	UND DE	P DEPT AGY AGY CAT JUDICIAL BRANGO10 JUDICIA FULL TIME PERSO	ACTIVACTIVITY NACCT ACCTG UI CLS	CLS N/LY MAY ACTUA			TE actual vs.estimate LY YTD ACTUA	L YTD ACTUAL	actual vs prior yr YTDFY16ESTIMATE ac:	
2016	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 0860 VAWA201 011	PERSC	0 0	0%	0 0%	0 0	0% 0 0%	6 0
	010 10 010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 1145 FY08 CT II010 1000 SUPREME 1146 FY08 CT II010	PERSO		0% 0%	0 0%		0% 00% 0% 00%	
		JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI			0 0	0%	0 0%		0% 0 0% 0% 0 0%	
	010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 1233 VAWA 201010	PERS(0% 0%	0 0%		0% 0 0% 0% 0 0%	
		JUDICIAL BRANG010 JUDICIA FULL TIME PERSOI JUDICIAL BRANG010 JUDICIA FULL TIME PERSOI				0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 1866 VAWA 201011	PERSO	0 0	0%	0 0%	0 0	0% 0 0%	6 0
		JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI				77% 1,25	0 0% 7,642 70% 9,502,4		0% 0 0 0 0 0 1 0 4 0 1 0 1 0 1 0 1 0 1 0 1	
		JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI					7,649 64% 3,347,8 5,257 43% 101,4			
2016	010 10	JUDICIAL BRANÇ010 JUDICIA FULL TIME PERSOI	1000 SUPREME 1880 SUPREME 015	PERSO	0 0	0%	0 0%	0 0	0% 0 0%	6 0
		JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI				0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 1995 MEDIATIO 010	PERSO 9,3	20 6,650	71% 22	2,934 29% 72,6	92 78,051	107% 178,882 44	% 194,171
	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 2353 FY09 CT II 011	PERSC		0%	0 0% 0 0%		0% 00%	
		JUDICIAL BRANG010 JUDICIA FULL TIME PERSOI JUDICIAL BRANG010 JUDICIA FULL TIME PERSOI				0% 0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 2356 FY09 CT II 010	PERS(0 0	0%	0 0%	0 0	0% 0 0%	6 0
	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 2366 FY09 VIOL 011	PERSO	0 0	0%	0 0%		0% 0 0% 0% 0 0%	
		JUDICIAL BRANG010 JUDICIA FULL TIME PERSOI JUDICIAL BRANG010 JUDICIA FULL TIME PERSOI				0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 2711 COURT IM 011	PERS(0 0	0%	0 0%	0 0	0% 0 0%	6 0
		JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI				0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 2723 CIP TRAIN 010	PERSO	0 0	0%	0 0%	0 0	0% 0 0%	6 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 2727 VAWA 010	PERS(0 2,686			0 4,701		% 17,180
	010 10 010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI			0 5,951	0%	496 1,200% 0 0%	0 5,951	0% 5,455 10 0% 0 0%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 3333 FY12 COU 011	PERS(0 0	0%	0 0%	0 0	0% 0 0%	6 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 5074 J-ONE CR 010	PERS(0 0	0% 0%	0 0% 51 0%	0 0	0% 0 0% 0% 556 0%	
2016	010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 5074 J-ONE CR 011	PERSO	0 0	0% 0%		0 0	0% -6 0% 0% 0 0%	-7
2016	010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 5905 VAWA CO 011	PERSC	0 0	0%	0 0%	0 0	0% 0 0%	6 0
	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 5921 VAWA 201010	PERSO		0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10 010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 5921 VAWA 201011	PERSO	0 0	0% 0%		0 0	0% 0 0%	6 0
2016	010 10	JUDICIAL BRANÇO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 7041 COURT TE010	PERSO	0 0	0%	0 0%		0% 0 0%	6 0
		JUDICIAL BRANÇO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANÇO10 JUDICIA FULL TIME PERSOI			0 0	0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 7043 CIP DATA 010	PERSC	0 0	0%	0 0%	0 0	0% 0 0%	6 0
		JUDICIAL BRANÇO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANÇO10 JUDICIA FULL TIME PERSOI				0%	0 0%		0% 0 0% 0% 0 0%	
		JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI				0%	0 0% 0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 8670 CIRCUIT (010	PERS(1,439,2	990,766	69% 1,510	3,667 65% 11,588,8	64 11,895,652	103% 12,187,973 98	% 13,296,634
	010 10 010 10	JUDICIAL BRANG010 JUDICIA FULL TIME PERSOI JUDICIAL BRANG010 JUDICIA FULL TIME PERSOI	1000 SUPREME 8670 CIRCUIT Q011 1000 SUPREME 8670 CIRCUIT Q012	PERSO 667,0 PERSO 24,4			3,329 60% 5,290,7 4,680 79% 147,4			
	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 8670 CIRCUIT C015	PERS(0 0	0%	0 0% 1,032 37% 541,3	0 0	0% 0 0%	6 0
2016	010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 8670 CIRCUIT (017	FTEM	0 0	0%	0 0%	0 0	0% 0 0%	6 0
	010 10 010 10	JUDICIAL BRANÇO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANÇO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 8673 CIP BASIQ010 1000 SUPREME 8674 CIP TRAIN010	PERSO		0%	0 0%		0% 00%	
	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 8674 CIP TRAIN 011	PERS(0 0	0%	0 0%	0 0	0% 00%	
	010 10	JUDICIAL BRANÇO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANÇO10 JUDICIA FULL TIME PERSOI	1000 SUPREME 8891 FY13 CT II 010	PERSO	0 0	0% 0%	0 0%		0% 0 0% 0% 0 0%	
		JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI				0%	0 0% 4.3		0% 0 0% 73% 3,187 10	
	010 10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	1005 WORKERS8010 WORKER 010	PERSO	0 0	0%	0 0%	0 0	0% 0 0%	6 0
	010 10 010 10	JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANGO10 JUDICIA FULL TIME PERSOI	1010 COURT SE 2034 COURT SI 010	PERSO 22,9 FT EMI		0%	3,896 69% 182,1 0 0%		105% 189,545 10 0% 0 0%	
		JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI				0%	0 0%		0% 0 0% 0% 0 0%	
2016	10	JUDICIAL BRANCO10 JUDICIA FULL TIME PERSOI	NEL TOTALS CATEGORY TO	TALS 3,827,0	48 2,688,898	70% 4,13	1,696 65% 30,779,4	35 31,795,914	103% 33,237,575 96	% 36,116,793
	010 10 010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 1145 FY08 CT I 050 1000 SUPREME 1233 VAWA 201050	PERSC		0% 0%	0 0%		0% 0 0% 0% 0 0%	
	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 1866 VAWA 201050	PERSC	0 0	0%	0 0% 7,860 83% 552,7		0% 0 0% 105% 455,314 12	
2016	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 1995 MEDIATIO 050	PERSO	0 0	0%	3,448 0%	0 0	0% 92,927 0%	6 101,375
		JUDICIAL BRANÇO10 JUDICIA PART TIME TEMP P JUDICIAL BRANÇO10 JUDICIA PART TIME TEMP P				0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANGO10 JUDICIA PART TIME TEMP P JUDICIAL BRANGO10 JUDICIA PART TIME TEMP P	1000 SUPREME 2726 CONTINU 050	PERS(0 0	0%	0 0%	0 0	0% 0 0% 0% 0 0%	6 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 2729 NH CHAR 050	PERS(0 0	0%	0 0%	0 0	0% 0 0%	6 0
	010 10 010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 3332 FY12 COU 050 1000 SUPREME 3333 FY12 COU 050	IPERSO		0% 0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANGO10 JUDICIA PART TIME TEMP P	1000 SUPREME 3334 FY 12 CT (050	PERSO	0 0	0%	0 0%	0 0	0% 0 0%	6 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 5445 LAW LIBR 050	PERSO	0 0	0% 0%	0 0%	0 0	0% 0 0%	6 0
	010 10 010 10	JUDICIAL BRANGO10 JUDICIA PART TIME TEMP P JUDICIAL BRANGO10 JUDICIA PART TIME TEMP P	1000 SUPREME 5921 VAWA 201050	PERSO 8		0%	0 0% 5,901 32% 39,7	0 0	0% 0 0%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 5950 CT IMPRO 050	PERSO 1,6	85 1,300	77%	3,616 36% 9,5	73 16,852	176% 20,543 82	% 23,101
	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 7043 CIP DATA 050	PERSO		0% 0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANGO10 JUDICIA PART TIME TEMP P JUDICIAL BRANGO10 JUDICIA PART TIME TEMP P	1000 SUPREME 7524 2010 VIOL 050	PERS(0 0	0%	0 0%	0 0	0% 0 0% 0% 0 0%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 8515 DEFAULT 050	PERSO	0 0	0%	0 0%	0 0	0% 0.0%	6 0
	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 8673 CIP BASIC050	PERSO		70% 27 0%	7,465 53% 1,569,7 0 0%		111% 2,048,247 85 0% 0 0%	
2016	010 10	JUDICIAL BRANGO10 JUDICIA PART TIME TEMP P JUDICIAL BRANGO10 JUDICIA PART TIME TEMP P	1000 SUPREME 8890 FY13 CT II 050	PERSO	0 0	0% 0%	0 0% 18,5 0 0% 1,8	91 0	0% 0 0% 0% 0 0%	6 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1000 SUPREME 8892 FY13 CT II 050	PERSC	0 0	0%	0 0%	0 0	0% 0 0%	6 0
		JUDICIAL BRANG010 JUDICIA PART TIME TEMP P JUDICIAL BRANG010 JUDICIA PART TIME TEMP P				0% 65% 24	0 0% 20,3 3,560 64% 1,845,7	25 0	0% 0 0%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA PART TIME TEMP P	1020 JUDICIAL (2015 JUDICIAL 050	PERSO 10,2	50 7,040	69% 10	0,557 67% 80,4	07 83,118	103% 82,812 10	0% 90,035
2016	10	JUDICIAL BRANÇO10 JUDICIA PART TIME TEMP P JUDICIAL BRANÇO10 JUDICIA PART TIME TEMP P	ERSONNEL TOTALS CATEGORY TO	TALS 543.	99 366,096	67% 629	9,768 58% 4,138,7	57 4,380,402	0% 124,971 0% 106% 4,778,154 92	% 5,198,592
2016	010 10	JUDICIAL BRANGO10 JUDICIA OVERTIME TOTALS JUDICIAL BRANGO10 JUDICIA OVERTIME TOTALS	1000 SUPREME 1880 SUPREME 018	OVER1 2	22 863	389% 0%	305 283% 1,9	99 9,277	464% 2,742 33 0% 0 0%	8% 3,500
2016	010 10	JUDICIAL BRANÇ010 JUDICIA OVERTIME TOTALS	1000 SUPREME 2726 CONTINU 018	OVER1	0 0	0%	0 0%	0 0	0% 0 0%	6 0
	010 10	JUDICIAL BRANÇO10 JUDICIA OVERTIME TOTALS JUDICIAL BRANÇO10 JUDICIA OVERTIME TOTALS	1010 COURT SE 2034 COURT SI 018		1,341 119 4,119	70%	554 242% 11,9 4,918 84% 39,1			
2016	10	JUDICIAL BRANGO10 JUDICIA OVERTIME TOTALS JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	CATEGORY TO	TALS 6,9	95 6,322	90%	5,777 109% 53,0	68 89,357	168% 43,013 20	8% 48,500
2016	010 10	JUDICIAL BRANQUIU JUDICIAIBENEFITS TOTALS	TOUR SUPPLEME JUSTO VAWAZU1 060	IDCINED	0 0	0%	133 0%	0 1,561	0% 1,462 10	7% 1,595

2016		JUDICIAL BRANG010 JUDICIA BENEFITS TOTALS			0.0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS				0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 1147 FY08 CT II 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS				0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 1866 VAWA 201060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 10 010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 1867 ARRA SUF060	BENEF 955,851	0 0% 721,139 75%	0 0% 1,067,078 68%	7,581,708	0 0% 8,128,272 107%	0 0% 8,463,954 96%	9,098,199
2016	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 1881 TRANSCR 060	BENEF 0	0 0%	0 0%	7,001,700	0 0%	0 0%	0
		JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS			0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 1995 MEDIATIO 060	BENEF 1,845		7,537 18%	14,750	15,746 107%	60,261 26%	63,818
2016		JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS		BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANG010 JUDICIA BENEFITS TOTALS	1000 SUPREME 2353 FY09 CT II 060		0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS				0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS	1000 SUPREME 2366 FY09 VIOL060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 10 010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2367 FY 08 DV 1060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2656 JUVENILE 060		0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS		BENEF 0	0 0%	0,0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2678 DELINQUE060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2691 ARREST F060	BENEF 0		0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2703 COURT IM 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010 10	JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS	1000 SUPREME 2711 COURT IM 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS				0 0%			0.0%	0
	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2714 STATE CC 060			0 0%	0	0 0%	0 0%	0
	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2716 VAWA 07 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS	1000 SUPREME 2718 MEET CH/060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS				0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS	1000 SUPREME 2723 CIP TRAIN 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 10 010 10	JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2724 CIP DATA 060	BENEF 0		0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2727 VAWA 060	BENEF 0	1,642 0%	560 293%	0	2,183 0%	6,158 35%	6,718
		JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS		BENEF 0 BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 2732 MENTAL H060		0 0%	0 0%	0	0 0%	0 0%	ŏ
		JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS		BENEF 0		0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 3334 FY 12 CT 1060		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10 010 10	JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS	1000 SUPREME 5074 J-ONE CR 060 1000 SUPREME 5337 COURT TI 060	BENER 0	0 0%	0 0%	0	0 0%	-1 0% 0 0%	-1 0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS	1000 SUPREME 5445 LAW LIBR 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 10 010 10	JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS	1000 SUPREME 5446 GUARDIA[060	BENEF 0		0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA BENEFITS TOTALS	1000 SUPREME 5921 VAWA 201060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS				1,293 32% 376 26%	3,042 732	5,193 171% 1,684 230%	6,114 85% 2,135 79%	6,999 2,707
2016	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 6037 VIDEO CC 060	BENEF 0	0.0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS		BENER 0 BENER 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 7043 CIP DATA 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS		BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 8078 JUD BR-S 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010 10 010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 8510 FACILITIE 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS		BENEF 0 BENEF 1,290,538	0 0% 928,029 72%	0 0% 1,428,473 65%	10,771,893	0 0% 11,104,130 103%	0 0% 11,923,213 93%	0 12,801,507
	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 8673 CIP BASIC 060		928,029 72%	0 0%	10,771,693	0 0%	0 0%	12,801,507
2016 2016	010 10	JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 8674 CIP TRAIN 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANGOTO JUDICIA BENEFITS TOTALS				0 0%	1,422		0.0%	0
		JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS		BENEF 0		0 0%	138 0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1000 SUPREME 8898 VAW TRA 060	BENEF 0	0 0%	0 0%	764	642 84%	334 192%	334
		JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANÇO10 JUDICIA BENEFITS TOTALS			0 0%	0 0%	1,555 0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA BENEFITS TOTALS	1010 COURT SE 2034 COURT S 060	BENEF 30,764	21,173 69%	30,856 69%	245,598	251,409 102%	246,329 102%	264,220
	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	1025 COURT IMI 2722 COURT IM 060	BENEF 0	1,449 74%	2,467 59% 869 0%	16,102	16,943 105% 0 0%	20,192 84% 9,561 0%	22,539 10,430
2016	010 10	JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS	998 ERP GRAN 9756 ACTIVITY 060	BENEF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016		JUDICIAL BRANCO10 JUDICIA BENEFITS TOTALS JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO	1000 SUPREME 0860 VAWA201 046		1,675,291 73%	2,539,642 66%	18,637,705 0	19,527,762 105% 0 0%	20,739,713 94%	22,279,066 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO	1000 SUPREME 1145 FY08 CT II 046	CONSI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 1147 FY08 CT II 046		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 1233 VAWA 201046	CONSI 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 1866 VAWA 201046	CONSI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10		1000 SUPREME 1880 SUPREME 046	CONSI 191,423	12,850 7% 0 0%	201,395 6% 360 0%	304,991	261,405 86% 4.320 0%	320,879 81% 3,960 109%	332,516 4,320
2016	010 10	JUDICIAL BRANÇ010 JUDICIA CONSULTANTS TO	1000 SUPREME 2353 FY09 CT II 046	CONSI 0	0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANÇO10 JUDICIA CONSULTANTS TO JUDICIAL BRANÇO10 JUDICIA CONSULTANTS TO		CONSI 0 CONSI 0		0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 2366 FY09 VIOL 046	CONSI 0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
		JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO		CONSI 0		0 0%	0	0 0%	0 0%	2,000
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 2709 COURT IM 046	CONSI 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 10 010 10	JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO	1000 SUPREME 2723 CIP TRAIN 046 1000 SUPREME 2724 CIP DATA 046	CONSI 0		0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 3332 FY12 COU 046	CONSI 0		0 0%	Ö	0 0%	0 0%	Ö
		JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO		CONSI 0		0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 5074 J-ONE CR 046	CONSI 0	0 0%	0 0%	22,560	127,710 566%	300,898 42%	283,292
2016 2016	010 10 010 10	JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO	1000 SUPREME 5332 DV DATA (046 1000 SUPREME 5337 COURT TR046	CONSI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 5905 VAWA CO 046	CONSI 0	0 0%	0 0%	0	0 0%	0 0%	0
		JUDICIAL BRANÇO10 JUDICIA CONSULTANTS TO JUDICIAL BRANÇO10 JUDICIA CONSULTANTS TO				0 0% 1,892 85%	0	0 0%	0 0%	22,700
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 5950 CT IMPRO 046	CONSI 151	2,700 1,792	% 338 798%	11,250	37,577 334%	25,272 149%	46,934
		JUDICIAL BRANG010 JUDICIA CONSULTANTS TO JUDICIAL BRANG010 JUDICIA CONSULTANTS TO				0 0%	100	17,619 17,636% 30,582 0%	747 2,359% 0 0%	57,863 148,260
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 5995 NH JDAI A 046	CONSI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	IUUU SUPREME 6037 VIDEO CC 046	CONSI 0	0 0%	0 0%	0	0 0%	0 0%	0

			JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO			0	0 0		0%	0	0 0%	0 0%	0
Column C						0				0	0 0%	0 0%	0
Column		010 10	JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO	1000 SUPREME 7524 2010 VIOL 046	CONSI	0	0 0	% 0	00%	0 13		0 0%	0
	2016	010 10	JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO	1000 SUPREME 8670 CIRCUIT C046	CONSI	0	0 0	% 0	0%	0	0 0%	0 0%	0
										0			0
	2016	010 10	JUDICIAL BRANCO10 JUDICIA CONSULTANTS TO	1000 SUPREME 8675 CIP DATA 046		0	0 0	% 0	00%	2.460	0 0%		0
1	2016	010 10	JUDICIAL BRANÇO10 JUDICIA CONSULTANTS TO	1000 SUPREME 8890 FY13 CT II 046	CONSI	0	0 0	% 0	0%	1,267	0 0%	0 0%	0
													0
1		010 10	JUDICIAL BRANGO10 JUDICIA CONSULTANTS TO	1000 SUPREME 8897 PORTRAI 046		0	0 0	% 0	00%	5,320	0 0%	0 0%	0
Company Comp										1,558 5,			16,818
						191 574				0 5.456 513			1 398 770
	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 0001 UNRESTR020	CURRE	0	0 0	% 0	00%	0	0 0%	0 0%	0
			JUDICIAL BRANGOTO JUDICIA CURRENT EXPENS	1000 SUPREME 0860 VAWA201 020 1000 SUPREME 1128 ENHANCII 020	CURRE					0			0
													0
	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 1147 FY08 CT II 020	CURRE	0	0 0	% 0	0%	0	0 0%	0 0%	0
										0			0
1		010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 1866 VAWA 201020	CURRE		0 0	% 0	00%	0 460	0 0%		400 202
10	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 1881 TRANSCR 020	CURRE	0	0 0	% 0	00%	0	0 0%	0 0%	499,333
1		010 10 010 10	JUDICIAL BRANGO10 JUDICIA CURRENT EXPENS JUDICIAL BRANGO10 JUDICIA CURRENT EXPENS	1000 SUPREME 1926 FORMSPU020 1000 SUPREME 1928 COURT PU020	CURRE								0 143.132
Column	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 1995 MEDIATIO 020	CURRE	0	0 0	% 0	00%	307 1,	234 402%	36,531 3%	36,531
Column C	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2341 CJS MEN 1020	CURRE	0	0 0	% 0	00%	0	0 0%	0 0%	0
			JUDICIAL BRANGO10 JUDICIA CURRENT EXPENS JUDICIAL BRANGO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2353 FY09 CT II 020	CURRE								0 0
Column	2016	010 10	JUDICIAL BRANÇ010 JUDICIA CURRENT EXPENS	1000 SUPREME 2356 FY09 CT II 020		0	0 0	% 0	0%	0	0 0%	0 0%	Ö
Column	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2367 FY 08 DV 020	CURRE	0	0 0	% 0	0%	0	0 0%	0 0%	0
Column			JUDICIAL BRANGO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2372 ALTERNA 020 1000 SUPREME 2656 JUVENII F020	CURRE								0
	2016	010 10	JUDICIAL BRANGO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2670 ROBERT \020	CURRE	0	0[0	% 0	00%	0	0 0%	0 0%	Ö
1	2016	010 10	JUDICIAL BRANGO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2678 DELINQUE020	CURRE	0	0 0	% 0	0%	0	0 0%	0 0%	0
Company		010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2682 CONT. OF 020				% 0	0%				0
10 10 10 10 10 10 10 10	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2703 COURT IM 020	CURRE	0	0 0	% 0	0%	0	0 0%	0 0%	0
1	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2711 COURT IM020	CURRE	0	0 0	% 0	0%	0	0 0%		0
Column C													0
1	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2714 STATE CC020	CURRE	0	0 0	% 0	0%	0	0 0%	0 0%	0
10 10 10 10 10 10 10 10						0		% I 0	00%	0			0
State	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2718 MEET CH/020		0	0[0	% 0	00%		0 0%	0 0%	0
	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2721 FUNDING 020	CURRE	0	0 0	% 0	00%	0	0 0%	0 0%	0
19						0				0			0
10 10 10 10 10 10 10 10	2016	010 10	JUDICIAL BRANGO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2726 CONTINU/020		0	0 0	% 0	00%		0 0%		0
10 10 10 10 10 10 10 10	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 2728 2008 JOH 020	CURRE	0		% 0	0%				0
1. 1. 1. 1. 1. 1. 1. 1.					1001111	0				0			0
Column C	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 3312 MEDIATIO 020	CURRE	0	0 0	% 0	00%		0 0%	0 0%	0
100 10 ADDICA, BOARDO ADDICAD CAPPERT PERFORM 00 SUPPINE MAY CAPPED 10 C	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 3333 FY12 COU 020	CURRE		0[0	% 0	00%		0 0%	0 0%	0
10		010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 3334 FY 12 CT (020 1000 SUPREME 5074 J-ONE CR 020		0	00	% 0 % 28	0%	0			340
10 10 10 10 10 10 10 10	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 5337 COURT TF020							0 0%	0 0%	0
Decay Deca		010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 5446 GUARDIA 020									0
101 10 Jubical Bankedin Jubical Capitalini Propriet food Supreme (1984) C. Harricolo C. Capitalini C. Capitali						0				0			0
10 0 0 0 0 0 0 0 0 0	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 5948 CT IMPRO 020	CURRE	0	160	% 0	0%		387 625%	4,576 52%	
10 10 10 10 10 10 10 10		010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 5955 CT IMPRO 020	CURRE								
101 10 1						0	0 0	% 0 % 275		0			3.300
Display	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 6037 VIDEO CC020	CURRE	0			0 0%	0	0 0%	0 0%	0
Description Color			JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 7042 CIP TRAIN 020		0				0			0
10 01 01 01 01 02 02 03 03 03 04 05 05 05 05 05 05 05						0	0 0	% 0 % 0	010%	0	0 0%		0 0
2016 010 10 JUDICIAL BRANGO JUDICIAL CHARRANT EXPENSION SUPPREME SIST DEPAILT (200 CURR 0 0 0 0 0 0 0 0 0	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 8078 JUD BR-S 020	CURRE		0 0	% 0	0%		0 0%	0 0%	0
2016 010 10 JUDICAL CURRENT EXPENSIOUS SUPPEMB 8500 COURT MODE COURT 0 0 0 0 0 0 0 0 0	2016	010 10	JUDICIAL BRANÇO10 JUDICIA CURRENT EXPENS	1000 SUPREME 8515 DEFAULT 020	CURRE		0 0	% 0	0%	0	0 0%	0 0%	0
2016 010 10 JUDICAL BRANQTO JUDICALQUERENT EXPENSIONS DEPENSION DEPASSO CURR 0 00% 0 00% 0 00% 0 0		010 10	JUDICIAL BRANÇ010 JUDICIA CURRENT EXPENS	1000 SUPREME 8520 COURT M 020	CURRE	0 16.987				0 6.692 800			0 861 824
2016 010 10 JUDICAL BRANQFOI JUDICAL CURRENT EXPENSIONO SUPPREME 8675 (CIP DATA (20) 0.0%	2016	010 10	JUDICIAL BRANÇO10 JUDICIA CURRENT EXPENS	1000 SUPREME 8673 CIP BASIC 020	CURRE		0 0	% 0	00%	0	0 0%	0 0%	0
2016 010 10 JUDICIAL BRANGOI JUDICIAL CHERN EXPENSIONS (SUPREME [889] PY13 CT I(202) CURR 0 00% 00% 0.0	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 8675 CIP DATA 020	CURRE		0 0	% 0	0%	0	0 0%	0 0%	0
		010 10 010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 8680 ASSESSM 020 1000 SUPREME 8890 FY13 CT III 020	CURRE	0	0 0	% 0 % 0	00%	3.905	0 0%		0
	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 8891 FY13 CT II 020	CURRE					6,070		0 0%	Ö
	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 8897 PORTRAI 020	CURRE					0	0 0%	0 0%	0
2016 010 10 JUDICIAL BRANGOTO JUDICIAL CHERNET EXPENS\\ 1001 DUDICIAL\\			JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1000 SUPREME 8898 VAW TRA 020 1000 SUPREME 8907 VAWA 201020		0	0 0	% 0 % n			0 0%		100
2016 010 10 JUDICIAL BRANGOTO JUDICIAL CHERN TEXPENS 1025 COURT MIZZOZ	2016	010 10	JUDICIAL BRANGO10 JUDICIA CURRENT EXPENS	1005 WORKERS 8010 WORKER 020	CURRE				00%	0		0 0%	ŏ
	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1020 JUDICIAL (2015 JUDICIAL 020	CURRE								
2016 10 JUDICIAL BRANQ1010 JUDICIA CARRENT EXPENSE TOTALS CATEGORY TOTALS 43,198 55,559 129% 40,525 137% 1,750,546 1,428,099 82% 1,463,701 98% 1,650,902	2016	010 10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENS	1025 COURT IM 2722 COURT IM 020	CURRE	0	0 0	% 0		0	0 0%	0 0%	0
2016 010 10 JUDICIAL BRANGOTO JUDICIALAL OTHER 1000 SUPREME 0001 UNRESTIGWA 0W E Y 0 0 0 0 0 0 0 0 0	2016	10	JUDICIAL BRANCO10 JUDICIA CURRENT EXPENSE	TOTALS CATEGORY TOT	ALS		55,559	29% 40,525		0,546 1,428,	098 82%	1,463,701 98%	1,650,902
2016 010 10 JUDICIAL BRANGO10 JUDICIAJALL OTHER 1000 SUPREME 0860 VAWA201 030 EQUIP 0 0 0 0 0 0 0 0 0		010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER	1000 SUPREME 0001 UNRESTRIGWA	GW EX					0		0 0%	0
2016 010 10 JUDICIAL BRANÇO10 JUDICIAJAL OTHER 1000 SUPREME [0860 VAWA201 042 ADDIT 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0	2016	010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER	1000 SUPREME 0860 VAWA201 030	EQUIP		0 0	% 3,514		0 42,		38,657 109%	
2016 010 10 JUDICIAL BRANG010 JUDICIA ALL OTHER 1000 SUPREME 0860 VAWA201 080 OUT O 0 0 0 0 0 0 0 0 0	2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SUPREME 0860 VAWA201 042	ADDITI	0					0 0%	0 0%	0
													48
													0

			000 SUPREME 1128 ENHANCII 080 O		0 0%	0 0%	0	0 0% 0 0%	0
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1145 FY08 CT II 021 F 000 SUPREME 1145 FY08 CT II 022 R	ENTS 0	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 1145 FY08 CT II 026 O	QUIP 0		0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	010 10			IDIRE 0	0 0%	0 0%		0 0% 0 0 0% 0 0% 0 0%	0
	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1		N STA 0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 1	000 SUPREME 1145 FY08 CT II 999 F	CLG 0	0 0%	0 0%	0	0 0% 0 0%	0
	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1146 FY08 CT II 021 F	ENTS 0	0 00%	0 0%		0 0% 0 0% 0 0% 0 0%	0
			000 SUPREME 1146 FY08 CT II 030 E		0 0%	0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 1146 FY08 CT II 041 A	UDIT 0	0 0%	0 0%	0	0 0% 0 0%	
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1146 FY08 CT II 070 IN			0 0%		0 0% 0 0% 0 0% 0 0%	0
			000 SUPREME 1146 FY08 CT If 080 O	OUT O 0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1147 FY08 CT II 021 F			0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1147 FY08 CT II 040 IN	NDIRE 0	0 0%	0 0%	0	0 0% 0 0%	0
	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1147 FY08 CT II 042 A	UDIT 0 DDITI 0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
				N STA 0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1		CLG 0	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1233 VAWA 201042 A	DDITI 0	0 0%	0 0%	0	0 0% 0 0%	0
	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1233 VAWA 201070 IN 000 SUPREME 1233 VAWA 201080 O	UT O 0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
	010 10 010 10		000 SUPREME 1233 VAWA 201999 F0 000 SUPREME 1736 JUDICIAL 037 TI	CLG 0 ECHN 1,911	0 0%	0 0% 3,314 1,411%	0	0 0% 0 0% 8 175% 817,004 101	0 % 1,265,212
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1736 JUDICIAL 038 TI	ECHN 24	6,177 25,736%	37 16,890%	863,949 1,322,83	4 153% 1,316,560 100	% 1,327,572
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1736 JUDICIAL 999 FO	ELEC 0 CLG 0	0 0%	0 0%		0 0% 0 0%	% 440,000 0
	010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 1	000 SUPREME 1866 VAWA 201030 E 000 SUPREME 1866 VAWA 201040 IN		0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 1	000 SUPREME 1866 VAWA 201042 A	DDITI 0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1866 VAWA 201999 F	CLG 0	0 0%	0 0%	0	0 0% 0 0%	
		JUDICIAL BRANG010 JUDICIA ALL OTHER 1		DDITI 0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
	010 10		000 SUPREME 1867 ARRA SUF 070 IN 000 SUPREME 1867 ARRA SUF 999 F6	STA 0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
		JUDICIAL BRANCO10 JUDICIA ALL OTHER 1		ENTS 76,833 IAINT 1,126	8,481 11%	79,231 11% 716 448%		1 100% 107,079 97% 3 58% 34,799 92%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1880 SUPREME 026 O	RGAI 0	0 0%	0 0%	51,631 29,72	9 58% 50,090 599	119,538
				RANS 0	0 0 0%	0 0%		0 0% 10,213 0% 0 0% 0 0%	10,213
	010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 1		QUIP 23,692 HARF 0		63,345 10% 010%		2 177% 127,468 669	130,248
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1880 SUPREME 037 TI	ECHN 0	0 0%	0 0%	0	0 0% 0 0%	0
	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 1880 SUPREME 039 TI	ECHN 0 ELEC 805		0 0% 10,717 63%	54,729 14,18 16,203 193,69	5 26% 17,321 829 5 1,195% 215,587 909	
	010 10			ONTE 975 RANS 0		1,295 3%	4,266 6,23 6,614,672 6,749,57	0 146% 5,664 110 4 102% 6,988,242 979	
	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1880 SUPREME 052 M	OOK: 114,507	0 0%	0 0% 103,178 27%		0 0% 0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 1880 SUPREME 061 U	NEMI 866	0 0%	2,895 0%	7,756 13,43	8 173% 25,939 529	
	010 10 010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER JUDICIAL BRANCO10 JUDICIA ALL OTHER 1		ET Pf 0 MPLQ 12,316	0 0%	0 0% 14,858 5%		0 0% 0 0% 1 131% 88,812 109	0 % 102,048
			000 SUPREME 1880 SUPREME 068 R 000 SUPREME 1880 SUPREME 070 IN	EMUI 0 I STA 10,341	7,331 71%	0 0% 9,401 78%		1 53% 5,932 10% 0 81% 106,358 89%	
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1880 SUPREME 080 O	ONTE 0	0 0%	0 0%	987 1,82	8 185% 2,036 90%	
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 1880 SUPREME 104 C	ERTII 0	0 0%	83 0%	0	0 0% 917 0%	
				ROVI 0 URY 57,535	113 0% 67,644 118%	0 0% 67,305 101%	3,856 5,00 609,731 596,72	0 130% 5,000 100 0 98% 713,272 849	
			000 SUPREME 1880 SUPREME 230 IN 000 SUPREME 1880 SUPREME 235 TI	TER 23,271	4,920 21% 143 0%	4,724 104% 0 0%		6 18% 80,059 919 2 107% 6,100 929	
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1880 SUPREME 402 C	OUR 0	0 0%	0 0%	0	0 0% 0 0%	0,100
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1880 SUPREMEGWA G		0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1		AYME 0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1928 COURT P(999 F		0 0%	0 0% 229 0%	0	0 0% 0 0% 0 0% 2,524 0%	0 2,754
2016	010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 1	000 SUPREME 1995 MEDIATIO 026 O	RGAI 0	0 0%	292 0%	0	0 0% 3,208 0%	3,500
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1		QUIP 0	0 0%	0 0%	105	0 0% 0 0% 0 0% 28,520 0%	28,520
			000 SUPREME 1995 MEDIATIO 038 TI		0 0%	151 0% 28 0%	0	0 0% 1,661 0% 0 0% 312 0%	1,812 340
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1995 MEDIATIO 049 TI	RANS 0	0 0%	88 0% 0 0%	0	0 0% 963 0% 0 0% 0 0%	1,050
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 1995 MEDIATIO 066 E	MPLC 0	0 0%	0 0%	259	0 0% 213 0%	1,128
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1995 MEDIATIO 067 TI 000 SUPREME 1995 MEDIATIO 068 R	EMUI 16,052	18,197 113%	0 0% 32,914 55%	269,282 229,05		585,478
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 1995 MEDIATIO 070 IN 000 SUPREME 1995 MEDIATIO 080 O	N STA 1,655		2,057 97% 0 0%	21,555 23,10 1,547 2,56	9 107% 26,786 869 6 166% 6,265 419	
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 1995 MEDIATIO 502 P. 000 SUPREME 1995 MEDIATIO 999 F6	AYME 0	0 0%	4,125 0% 0 0%	0	0 0% 45,375 0% 0 0% 0 0%	49,500
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 2333 FY09 DRU999 F	CLG 0	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 2341 CJS MEN 070 IN 000 SUPREME 2353 FY09 CT II 022 R	ENTS 0	0 0%	0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0
2016	010 10		000 SUPREME 2353 FY09 CT II 026 O		0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 2353 FY09 CT If 037 TE	ECHN 0	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 2353 FY09 CT II 038 TI	ELEC 0		0 0%	0	0 0% 0 0% 0 0% 0 0%	
	010 10 010 10		000 SUPREME 2353 FY09 CT II 040 IN 000 SUPREME 2353 FY09 CT II 041 A		0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 2353 FY09 CT II 057 B 000 SUPREME 2353 FY09 CT II 070 IN	OOK\$ 0	0 0%	0 0%	0	0 0% 0 0%	
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 2353 FY09 CT If 080 O	UT O 0		0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 1	000 SUPREME 2354 FY09 CT If 022 R		0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 2354 FY09 CT II 026 O	RGAI 0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 1	000 SUPREME 2354 FY09 CT II 040 IN	NDIRE 0	0 0%	0 0%	0	0 0% 0 0%	
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 1	000 SUPREME 2354 FY09 CT II 041 A	DDITI 0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 1	000 SUPREME 2354 FY09 CT II 057 B	OOK 0	0 0%	0 0%	0	0 0% 0 0%	0

2016 C	010 10 010 10	JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100	SUPREME 2354 FY09 CT 1070 IN STA SUPREME 2354 FY09 CT 1080 OUT O	0 0 0% 0 0 0%	0 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	O SUPREME 2354 FY09 CT II 999 FCLG O SUPREME 2356 FY09 CT II 030 EQUIP	0 00%	0 0%	0 0	0 0% 0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100	SUPREME 2356 FY09 CT II 040 INDIRE	0 0 0%	0 0%	0 0	0% 0 0%
	010 10 010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 100 JUDICIAL BRANG010 JUDICIA ALL OTHER 100	SUPREME 2356 FY09 CT 041 AUDIT	0 0 0%	0 0%		0% 0 0% 0 00% 0
	010 10 010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100	SUPREME 2356 FY09 CT II 070 IN STA SUPREME 2356 FY09 CT II 080 OUT O	0 00%	0 0%	. 0 0 0	
2016	010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 100	SUPREME 2356 FY09 CT II 999 FCLG	0 00%	0 0%	0 0	0 0% 0
			SUPREME 2366 FY09 VIOL 030 EQUIP	0 0 0%	0 0%		
	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	SUPREME 2366 FY09 VIOL 070 IN STA	0 0 0% 0 0 0%	0 0%		
2016	010 10	JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100	SUPREME 2367 FY 08 DV 040 INDIRE	0 0 0%	0 0%	0 0	0 0% 0
2016 C	010 10 010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 100 JUDICIAL BRANG010 JUDICIA ALL OTHER 100	SUPREME 2367 FY 08 DV 042 ADDIT SUPREME 2367 FY 08 DV 080 OUT O	0 0 0%	0 0%	6 0 00	0% 0 0% 0 00% 0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100	SUPREME 2367 FY 08 DV 999 FCLG	0 00%	0 0%	. 0 0	0 0% 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 2372 ALTERNA 999 FCLG	0 0 0%	0 0%	0 0	0% 0%
2016 C	010 10 010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 100 JUDICIAL BRANG010 JUDICIA ALL OTHER 100	SUPREME 2682 CONT. OF 052 MASTE SUPREME 2682 CONT. OF 070 IN STA	0 0 0%	0 0%	6 0 00	0% 0 0% 0 00% 0
2016	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	SUPREME 2682 CONT. OF 074 GRANT	0 0 0%	0 0%	. 0 0 0	0 0% 0
	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100	SUPREME 2682 CONT. OF 080 OUT O	0 107 0% 0 0 0%	0 0%		
2016 C	010 10 010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100 JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 2682 CONT. OF 999 FCLG	0 0 0%	0 0%	6 0 0 0	
2016 (010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 2709 COURT IM 038 TECHN	0 00%	0 0%	. 0 0	0 0% 0
	010 10	JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100	SUPREME 2709 COURT M O40 INDIRE SUPREME 2709 COURT M O41 AUDIT	0 0 0%	0 0%		
2016 C	010 10 010 10		SUPREME 2709 COURT IM 066 EMPLO SUPREME 2709 COURT IM 067 TRAIN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	6 0 0 0	0% 0 0% 0 0% 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 2709 COURT IM 070 IN STA	0 0 0%	0 0%	. 0 0	0 0% 0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100	SUPREME 2709 COURT IM 072 GRANT SUPREME 2709 COURT IM 102 CONTE	0 00%	0 0%	0 00	0% 0
2016 C		JUDICIAL BRANCO10 JUDICIA ALL OTHER 100 JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 2711 COURT IM 022 RENTS SUPREME 2711 COURT IM 040 INDIRE	0 00%	0 0%		
2016	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	SUPREME 2711 COURT IM 041 AUDIT	0 00%	0 0%	. 0 0	0 0% 0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100) SUPREME 2711 COURT IM 072 GRAN) SUPREME 2711 COURT IM 080 OUT O	0 00%	0 0%	0 00	0% 0
2016	010 10 010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 100	SUPREME 2712 COURT IM022 RENTS SUPREME 2712 COURT IM030 EQUIP	0 00%	0 0%	0 00	0% 0 0%
2016	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	SUPREME 2712 COURT IM 040 INDIRE	0 0 0%	0 0%	0 0	0 0% 0
			SUPREME 2712 COURT IM041 AUDIT	0 0 0 0%	0 0%		
2016 C	010 10 010 10		SUPREME 2712 COURT IM 072 GRANT SUPREME 2712 COURT IM 080 OUT O	0 00%	0 0%	. 0 00	
2016	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	SUPREME 2714 STATE CC 040 INDIRE	0 0 0%	0 0%	. 0 0 0	0 0% 0
		JUDICIAL BRANG010 JUDICIA ALL OTHER 100 JUDICIAL BRANG010 JUDICIA ALL OTHER 100	SUPREME 2717 LAWYERS 070 IN STA	0 00%	0 0%		
2016 C	010 10 010 10		SUPREME 2723 CIP TRAIN 030 EQUIP SUPREME 2723 CIP TRAIN 040 INDIRE	0 00%	0 0%		
2016	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	SUPREME 2723 CIP TRAIN 041 AUDIT	0 00%	0 0%	. 0 0	0 0% 0
			SUPREME 2723 CIP TRAIN 042 ADDITI	0 0 0%	0 0%		
2016 (2016 (010 10 010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 100 JUDICIAL BRANGO10 JUDICIA ALL OTHER 100	SUPREME 2723 CIP TRAIN 072 GRANT SUPREME 2723 CIP TRAIN 080 OUT O	0 00%	0 0%	. 0 00	0% 0 0% 0 0% 0 0%
2016	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	SUPREME 2723 CIP TRAIN 999 FCLG	0 0 0%	0 0%	. 0 0	0 0% 0
			D SUPREME 2724 CIP DATA 030 EQUIP D SUPREME 2724 CIP DATA 040 INDIRE	0 0 0%	0 0%		
2016 (2016 (010 10 010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 100 JUDICIAL BRANGO10 JUDICIA ALL OTHER 100	SUPREME 2724 CIP DATA 041 AUDIT SUPREME 2724 CIP DATA 072 GRAN	0 0 0% 0 0 0%	0 0%	. 0 00	0% 0 0% 0 0% 0 0%
2016	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	SUPREME 2724 CIP DATA 999 FCLG	0 0 0%	0 0%	. 0 0 0	0% 0
			SUPREME 2726 CONTINU/040 INDIRE SUPREME 2727 VAWA 040 INDIRE	0 0 0%	0 0% 524 0%		
2016 C	010 10 010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100	SUPREME 2727 VAWA 070 IN STA SUPREME 2727 VAWA 080 OUT O	0 0 0% 0 540 0%	0 0% 1,428 38		
2016 (010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 2727 VAWA 999 FCLG	0 00%	0 0%	0 00	0% 0
		JUDICIAL BRANGO10 JUDICIA ALL OTHER 100 JUDICIAL BRANGO10 JUDICIA ALL OTHER 100	SUPREME 2728 2008 JOH 073 GRAN	0 0 0 0%	0 0%		
2016 (2016 (010 10 010 10	JUDICIAL BRANG010 JUDICIA ALL OTHER 100	SUPREME 2732 MENTAL H070 IN STA SUPREME 3312 MEDIATIO 502 PAYME	0 0 0% 8,319 8,877 107%	0 0% 10,486 85		
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 3312 MEDIATIO 999 FCLG	0 0 0%	0 0%	. 0 0	0% 0
			SUPREME 3332 FY12 COU022 RENTS SUPREME 3332 FY12 COU024 MAINT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%		
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	O SUPREME 3332 FY12 COU 030 EQUIP O SUPREME 3332 FY12 COU 040 INDIRE	0 00%	0 0%	0 00	0 0% 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 3332 FY12 COU 041 AUDIT	0 00%	0 0%	0 00	0 0% 0
		JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100	SUPREME 3332 FY12 COU 070 IN STA	0 0 0 0%	0 0%		
		JUDICIAL BRANGO10 JUDICIA ALL OTHER 100 JUDICIAL BRANGO10 JUDICIA ALL OTHER 100	SUPREME 3332 FY12 COU 999 FCLG	0 0 0% 0 0 0%	0 0%		
2016	010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 100	SUPREME 3333 FY12 COU030 EQUIP	0 00%	0 0%	0 00	0 0% 0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100	SUPREME 3333 FY12 COU 040 INDIRE SUPREME 3333 FY12 COU 041 AUDIT	0 0 0%	0 0%	0 0	0% 0 0%
	010 10 010 10		SUPREME 3333 FY12 COU 042 ADDITI SUPREME 3333 FY12 COU 070 IN STA	0 00%	0 0%	0 00	
2016	010 10	JUDICIAL BRANC 010 JUDICIA ALL OTHER 100	SUPREME 3333 FY12 COU 080 OUT O	0 0 0%	0 0%	. 0 0	0 0% 0
2016	010 10	JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100	SUPREME 3333 FY12 COU999 FCLG	0 00%	0 0%	0 00	0 0% 0
2016 C	010 10 010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 100	SUPREME 3334 FY 12 CT (040 INDIRE SUPREME 3334 FY 12 CT (041 AUDIT	0 0 0% 0 0 0%	0 0%	0 00	0% 0 0% 0 0% 0 0%
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 3334 FY 12 CT (042 ADDIT)	0 00%	0 0%	. 0 0	0% 0
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 3334 FY 12 CT (070 IN STA SUPREME 3334 FY 12 CT (080 OUT O	0 0 0%	0 0% 0 0%	0 00	
2016 C	010 10 010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100 JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 3334 FY 12 CT 1999 FCLG SUPREME 5074 J-ONE CR 030 EQUIP	0 00%	0 0% 2.667 0%		
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 5074 J-ONE CR 037 TECHN	0 00%	0 0%	. 0 0	0% 1 0% 1
	010 10	JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100	SUPREME 5074 J-ONE CR 038 TECHN SUPREME 5074 J-ONE CR 042 ADDIT	0 0 0%	320 0% 414 0%	0 0	0% 4,551 0% 4,965
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100	SUPREME 5074 J-ONE CR 072 GRANT SUPREME 5074 J-ONE CR 080 OUT O	0 1,486 0% 0 010%	6,250 24 -28 0%	% 0 1,486 (0% 68,750 2% 75,000
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 5074 J-ONE CR 999 FCLG	0 00%	0 0%	. 0 0 0	0 0% 0
	010 10 010 10	JUDICIAL BRANGO10 JUDICIA ALL OTHER 100	SUPREME 5332 DV DATA (040 INDIRE SUPREME 5332 DV DATA (999 FCLG	0 0 0 0%	0 0%		0% 0 0% 0 0% 0 0%
2016		JUDICIAL BRANCO10 JUDICIA ALL OTHER 100 JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 5337 COURT TF022 RENTS SUPREME 5337 COURT TF030 EQUIP	0 00%	0 0%	0 00	0% 0%
2016	010 10	JUDICIAL BRANCO10 JUDICIA ALL OTHER 100	SUPREME 5337 COURT TF040 INDIRE	0 00%	0 0%	. 0 0	0 0% 0
	010 10 010 10	JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 100	SUPREME 5337 COURT TF041 AUDIT SUPREME 5337 COURT TF070 IN STA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%		0% 0 0% 0 00% 0
2016	010 10	JUDICIAL BRANÇ010 JUDICIA ALL OTHER 100	SUPREME 5337 COURT TF080 OUT O	0 00%	0 0%	. 0 00	0% 0 0%
			SUPREME 5337 COURT 11999 FCLG SUPREME 5445 LAW LIBR 030 EQUIP	0 00%	0 0%		00% 0 0%
		•			-		·

2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 5445 LAW LIBR 038 TECHN 0 0 0 0 0 0 0 0 0	0 0 0 0%	0 0% 0 725 0% 1,038
2016 010 10 JUDICIAL BRANÇO10 JUDICIAL LOTHER 1000 SUPREME 5445 LAW LIBR 049 TRANS 0 0 0 0% 0 0%	0 0 0%	0 0% 0
2016 010 10 JUDICIAL BRANQ010 JUDICIALLE OTHER 1000 SUPREME 5445 LAW LIBR 052 MASTE 0 0 0 0 0 0 0 0 0	0 0 0% 8,623 640 7%	0 0% 0 10,872 6% 10,600
2016 0.10 1.0 JUDICIAL BRANQ1010 JUDICIALAL OTHER 1.000 SUPFEME [5445 LAW LIBR]008 REMUI 0 0.0% 0.	60,000 67,681 113%	102,616 66% 102,616 0 00% 0
2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5445 LAW LIBR 999 FCLG 0 0 0/0% 0 0/0% 2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5446 GUARDIA/049 TRANS 0 0/0% 0/0%	0 00%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIAL BRANÇO10 JUDICIAL BRANÇO10 SUPREME 5446 GUARDIAI 999 FCLG 0 0 0 0 0 0 0 0 0	0 0 0%	0 0%
2016 010 10 JUDICIAL BRANQ101 JUDICIALAL OTHER 1000 SUPFEME[5905] VAWA CO[040 INDIRE 0 0]0%	0 0 0 0%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5905 VAWA CO 070 IN STA 0 0 0 0% 0 0% 2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5905 VAWA CO 080 OUT O 0 0 0 0 0% 0 0 0%	0 00%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIALAL OTHER 1000 SUPREME 5905 VAWA CO 999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0%	0 0%
2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 5921 VAWA 20 021 FOOD 0 0 0 0 0 0 0 0 0	0 00%	0 0% 0
2016 010 10 JUDICIAL BRANQ1010 JUDICIAJALL OTHER 1000 SUPREME 5921 VAWA 201042 ADDTI 0 0 0%	0 0 0 0%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5921 VAWA 201999 FCLG 0 0 0 0% 0 0% 2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5948 CT IMPRG 030 EQUIP 0 0 0 0% 42 0%	0 00%	0 0% 0 458 0% 500
2016 010 10 JUDICIAL BRANÇO10 JUDICIAL LOTHER 1000 SUPREME 5948 CT IMPRO 040 INDIRE 0 727 0% 0 0 0%	1,786 1,115 62%	7,470 15% 17,690
2016 010 10 JUDICIAL BRANÇO10 JUDICIALALI OTHER 1000 SUPREME [5948 CT IMPRG[041 AUDIT 0 47/0% 0 0 0 0 0 0 0 0 0	0 70 0% 0 8,962 0%	0 0% 160 10,965 82% 11,962
2016 0.10 10 JUDICIAL BRANQ1010 JUDICIAJALL OTHER 1.000 SUPREME [5948 CT IMPRQ080 OUT O 0 0.00% 8.30% 0.00%	0 00%	917 0% 1,000 0 0% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIAL BRANÇO10 JUDICIAL BRANÇO10 JUDICIAL BRANÇO10 SUPREME 5950 CT IMPRÇO26 ORGAI 0 0 00% 473]0%	0 2,180 0%	5,207 42% 5,680
2016 010 10 JUDICIAL BRANQ010 JUDICI	0 1,169 0% 448 888 198%	1,100 106% 1,200 2,338 38% 11,401
2016 0.10 10 JUDICIAL BRANÇO10 JUDICIALAL OTHER 1.000 SUPREME.5950 [CT IMPRGQ41 AUDIT 0 39 [0% 0] 0 0 0 0 0 0 0 0 0	0 72 0% 0 154 0%	0 0% 152 141 109% 154
2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5950 CT IMPRG 070 IN STA -151 1,154 0% -1,316 0% 2016 010 10 JUDICIA BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5950 CT IMPRG 080 OUT O 78 0 0 0% 141 0%	249 6,121 2,456% 5,442 4,821 89%	2,177 281% 14,797 9,768 49% 17,053
2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5950 CT IMPRO 999 FCLG 0 0 0 0% 0 0%	0 0 0%	0 0% 0
2016 010 10 JUDICIAL BRANQ010 JUDICIA ALL OTHER 1000 SUPREME 5955 CT IMPRQ030 EQUIP 0 0 0 0 0 0 0 0 0	0 68,210 0% 0 1,441 0%	0 0% 71,916 0 0% 14,255
2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5955 CT IMPRG 041 AUDIT 0 0 0 0 0 0 0 0 0	0 94 0% 0 11,171 0%	0 0% 195 0 0% 11,321
2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 5955 CT IMPRQ 080 OUT O 0 0 0 0 0 0 0 0	0 2,456 0%	0 0% 8,141 0 0% 0 0
2016 010 10 JUDICIAL BRANDO10 JUDICIA/ALL OTHER 1000 SUPREME 5956 FY14 ROCI040 INDIRE 0 0 00% 00%	0 0 0% 0% 0 99 0%	0 0% 2,724
2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 5956 FY14 ROQ041 AUDIT 0 0 0 0 0 0 0 0 0	0 16 0% 4,575 10,423 228%	0 0% 169 18,109 58% 18,109
2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5956 FY14 ROC 999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0% 354 1,998 564%	0 0% 0 2,646 76% 2,646
2016 010 10 JUDICIAL BRANÇO10	0 161 0%	0 0% 13,333
2016 010 10 JUDICIAL BRANÇO10 JUDICIA BLL OTHER 1000 SUPREME 5983 FY14 STH 041 AUDIT 0 0 0 0 0 0 0 0 0	0 79 0% 9,450 0 0%	0 0% 311 0 0% 0
2016 010 10 JUDICIAL BRANQ101 JUDICIALAL OTHER 1000 SUPREME [5983 FY14 STH07Z GRAN] 0 15,228(9% 22,644(67% 2016 010 10 JUDICIAL BRANQ101 JUDICIALAL OTHER 1000 SUPREME [5983 FY14 STH080 OUT O 0 1,009(9% 0)% 0)%	0 120,731 0% 3,349 9,631 288%	249,079 48% 271,723 20,291 47% 20,291
2016 010 10 JUDICIAL BRANGO10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 5983 FY14 STH 999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0%	0 0% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIA LALL OTHER 1000 SUPREME 5995 NH JDAI 4/068 REMU 0 0 0/0% 0 0/0% 2016 010 10 JUDICIAL BRANÇO10 JUDICIA LALL OTHER 1000 SUPREME 5995 NH JDAI 4/535 OUT 0 0 0/0% 0/0%	0 00%	0 0% 0
2016	0 0 0%	0 0% 0
2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 7041 COURT Tf:022 RENTS 0 0 0/0% 0 0/0% 2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 7041 COURT Tf:026 ORGAI 0 0/0% 0 0/0%	0 00%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIAL ALL OTHER 1000 SUPREME 7041 COURT Tr 030 EQUIP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0%	0 0% 0
2016 0.10 10 JUDICIAL BRANQ101 JUDICIAJALL OTHER 1.000 SUPREME/7041 COURT T1604 INDIRE 0 0.10%	0 00%	0 0% 0
2016	0 00%	0 0% 0
2016 010 10 JUDICIAL BRANG 010 JUDICIA ALL OTHER 1000 SUPREME 7041 COURT 17 080 OUT O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0%	0 0%
2016 010 10 JUDICIAL BRANÇO10 JUDICIALAL OTHER 1000 SUPREME 7042 CIP TRAIN 022 RENTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANQ1010 JUDICIALAL OTHER 1000 SUPREME 7042 CIP TRANQ26 ORGA 0 0 0 0 0 0 0 0 0 0	0 0 0 0%	0 0% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 7042 CIP TRANQ40 INDIRE 0 0 0/0% 0/0% 2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 7042 CIP TRANQ41 AUDIT 0 0/0% 0/0%	0 0 0%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANÇO10	0 0 0%	0 0%
2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 7042 CIPTRANÇO57 BOOK\$ 0 0 0 0 0 0 0 0 0 0	0 00%	0 0% 0
2016 010 10 JUDICIAL BRANÇI010 JUDICIALALL OTHER 1000 SUPREME 7042 CIP TRANQ80 OUT O 0 0 0 0 0 0 0 0 0	0 0 0 0%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANGO10 JUDICIA LICTHER 1000 SUPREME 7043 CIP DATA 022 RENTS 0 0 00% 0 0% 2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 7043 CIP DATA 026 ORGAI 0 0 00% 0 00%	0 00%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANQ010 JUDICIA ALL OTHER 1000 SUPREME 7043 CIP DATA 030 EQUIP 0 0 0 0 0 0 0 0	0 0 0%	0 0%
2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 7043 CIP DATA 040 INDIRE 0 0 0 0 0 0 0 0 0	0 00%	0 0% 0 0% 0 0%
2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 7043 CIP DATA 042 ADDITI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANÇIO 10 JUDICIAL COTHER 1000 SUPREME 7043 CIP DATA 070 IN STA 0 0 00% 00% 00% 00% 00% 00% 00% 00% 00	0 00%	0 0% 0 0 00% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 7043 CIP DATA 999 FCLG 0 0 00% 00%	0 0 0%	0 0% 0
2016 010 10 JUDICIAL BRANQ010 JUDICIALLE OTHER 1000 SUPREME 7524 2010 VIOL 030 EQUIP 0 0 0 0 0 0 0 0 0	0 00%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 7524 2010 VIOL 042 ADDIT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANÇIO10 JUDICIA ALL OTHER 1000 SUPREME 7524 2010 VIOL 080 OUT O 0 0 0 0 0 0 0 0	0 00%	0 0% 0 0 00% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIAL BRANÇO10 JUDICIAL ALL OTHER 1000 SUPREME 8510 FACILITIE 024 MAINT 0 0 00% 00%	0 00%	0 0%
2016 010 10 JUDICIAL BRANGO10 JUDICIA LL OTHER 1000 SUPREME 8510 FACILITIE 030 EQUIP 2,148 19,705 917% 4,753 415% 2016 010 10 JUDICIAL BRANGO10 JUDICIA ALL OTHER 1000 SUPREME 8510 FACILITIE 048 CONTF 42,086 11,763 28% 47,115 25% 47,115 25%	90,815 137,697 152% 299,149 143,271 48%	200,961 69% 210,759 334,898 43% 366,281
2016 010 10 JUDICIAL BRANÇIO10 JUDICIALALL OTHER 1000 SUPREME 8510 FACILITIE 088 REMU 0 0 0 0 0 0 0 0 0 0	0 0 00% 0 0 00%	0 0% 0 0 00% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIAL BRANÇO10 JUDICIAL ALL OTHER 1000 SUPREME 8510 FACILITIE 080 OUT O 0 0 00% 0 00%	0 00%	0 0% 0
2016 010 10 JUDICIAL BRANQ010 JUDICI	0 0 0%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANGO10 JUDICIA LL OTHER 1000 SUPREME 8515 DEFAULT 030 EQUIP 2,253 4,395 195% 532 826% 2016 010 10 JUDICIAL BRANGO10 JUDICIA LL OTHER 1000 SUPREME 8515 DEFAULT 038 TECHN 0 0 0 0% 0 0%	225,939 33,225 15% 0 0 0%	53,385 62% 55,333 0 0% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIAL LOTHER 1000 SUPREME 8515 DEFAULT 039 TELEC 0 0 0 0 0 0 10	0 00%	1,100 0% 1,200 4,583 101% 5,000
2016 010 10 JUDICIAL BRANG 010 JUDICIA ALL OTHER 1000 SUPREME 8515 DEFAULT 049 TRANS 0 0 0 0% 600 0%	0 7,200 0%	6,600 109% 7,200
2016 010 10 JUDICIAL BRANÇO10 JUDICI	0 00%	0 0% 0
2016 010 10 JUDICIAL BRANGO10 JUDICIA LALL OTHER 1000 SUPREME 8515 DEFAULT 081 OUT 0 0 0 0% 0 0% 2016 010 10 JUDICIAL BRANGO10 JUDICIA LALL OTHER 1000 SUPREME 8515 DEFAULT 108 PROVI 0 0 0 0% 0 0%	0 00%	0 0% 0 0 0% 0
2016 010 10 JUDICIAL BRANDO10 JUDICIALALL OTHER 1000 SUPREME 8515 DEFAULT 999 FCLG 0 00% 00%	0 0 0%	0 0% 0
2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 8520 COURT M 999 FCLG 0 0 0 0% 0 0% 2016 010 10 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 1000 SUPREME 8670 CIRCUIT (022 RENTS -53,184 11,088 0% -55,925) 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 185,070 89% 198,927
2016 010 10 JUDICIAL BRANÇO10 JUDICIAL BRANÇO10 JUDICIAL ALL OTHER 1000 SUPREME 8670 CIRCUIT (024 MAINT 888 1,026 116% 625 164%		
2016 010 10 JUDICIAL BRANGO10	104,963 61,042 58% 2,705 3,075 114%	73,841 83% 77,210 2,370 130% 3,150

		0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			70 CIRCUIT (028 CIRCUIT (030		0 0 0 0 0 0 16,500 7,309 44%	0 0% 22,919 32%	145,621	0 0% 121,048 83%	0 0% 202,273 60%	231,347
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 86	570 CIRCUIT (037 570 CIRCUIT (038	TECHN	0 00% 0 00%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCOTO JUDICIA ALL OTHER 0 JUDICIAL BRANCOTO JUDICIA ALL OTHER	1000 SL	PREME 86	570 CIRCUIT (039 570 CIRCUIT (040	TELEC	0 6,616 0%	40,948 16%	0	390,986 0%	450,425 87%	491,373
2016	010 10	0 JUDICIAL BRANG010 JUDICIA ALL OTHER	1000 SU	PREME 86	70 CIRCUIT 0042	ADDITI	0 00%	1,583 0% 1,750 0%	0	0 0%	17,417 0% 19,250 0%	19,000 21,000
2016	010 10	0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER	1000 SU	PREME 86	70 CIRCUIT (048 70 CIRCUIT (049	TRANS	0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
		0 JUDICIAL BRANGO10 JUDICIA ALL OTHER 0 JUDICIAL BRANGO10 JUDICIA ALL OTHER			570 CIRCUIT 052 570 CIRCUIT 057		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANGO10 JUDICIA ALL OTHER 0 JUDICIAL BRANGO10 JUDICIA ALL OTHER	1000 SL	PREME 86	570 CIRCUIT 0058	FULL 1	0 00%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANGO10 JUDICIA ALL OTHER 0 JUDICIAL BRANGO10 JUDICIA ALL OTHER	1000 SU	PREME 86	570 CIRCUIT (062 570 CIRCUIT (064	WORK	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 86	70 CIRCUIT 066	EMPLO	0 -44 0%	0 0%	0	0 0%	0 0%	0
	010 10	0 JUDICIAL BRANC010 JUDICIA ALL OTHER 0 JUDICIAL BRANC010 JUDICIA ALL OTHER	1000 SU	PREME 86	670 CIRCUIT (068 670 CIRCUIT (070	IN STA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 32,382 56%	240,788	0 0% 238,226 99%	0 0% 264,961 90%	0 283,000
2016	010 10 010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 86	570 CIRCUIT (080 570 CIRCUIT (103	OUT O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 86	570 CIRCUIT (104 570 CIRCUIT (108	CERTII	0 0 0% 40 1,693 4,231%	0 0% 178 952%	0 5,623	0 0% 6,178 110%	0 0% 25,000 25%	0 25,000
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 86	70 CIRCUIT (227	JURY F	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 86	70 CIRCUIT 0235		0 19,548 0% 0 0 0%	33,417 58% 0 0%	0	336,038 0% 0 0%	367,583 91% 0 0%	401,000 0
2016	010 10	0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER	1000 SU	PREME 86	670 CIRCUIT (402 670 CIRCUIT (999	FCLG	0 0 0 0%	0 0%	0	0 0%	0 0%	0
	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			570 CIRCUIT CGWA 573 CIP BASIC022		0 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			73 CIP BASIC026 73 CIP BASIC030		0 00%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 86	73 CIP BASIC 040	INDIRE	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 86		IN STA	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANG010 JUDICIA ALL OTHER 0 JUDICIAL BRANG010 JUDICIA ALL OTHER	1000 SU	PREME 86	673 CIP BASIC 080 673 CIP BASIC 999	FCLG	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
		0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			74 CIP TRAIN 022 74 CIP TRAIN 026		0 0 0 0% 0 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 86		EQUIP	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 86	574 CIP TRAIN 041 574 CIP TRAIN 042	AUDIT	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 86	674 CIP TRAIN 070	IN STA	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 86	74 CIP TRAIN 999		0 00%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
		0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 86	675 CIP DATA 022 675 CIP DATA 026	ORGA	0 0 0 0%	0 0%	0	0 0%	0 0%	0
	010 10 010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			675 CIP DATA 030 675 CIP DATA 040		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 86	675 CIP DATA 041 675 CIP DATA 042	AUDIT	0 00%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANG010 JUDICIA ALL OTHER	1000 SU	PREME 86	75 CIP DATA 070	IN STA	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER	1000 SL	PREME 86	675 CIP DATA 080 675 CIP DATA 999	FCLG	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
		0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			80 ASSESSM 080 880 ASSESSM 999		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0	0 0%	0 0%	0
		0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER			390 FY13 CT II 030 390 FY13 CT II 040		0 0 0 0% 0 0 0 0%	0 0%	3,263	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 88	890 FY13 CT II 070	AUDIT	0 00%	0 0% 0 0%	109	0 0% 0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANÇ010 JUDICIA ALL OTHER	1000 SU	PREME 88	390 FY13 CT II 080	OUT O	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANGO10 JUDICIA ALL OTHER 0 JUDICIAL BRANGO10 JUDICIA ALL OTHER	1000 SL	PREME 88	390 FY13 CT II 999 391 FY13 CT II 022	RENTS	0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	010 10	0 JUDICIAL BRANC010 JUDICIA ALL OTHER 0 JUDICIAL BRANC010 JUDICIA ALL OTHER			391 FY13 CT II 026 391 FY13 CT II 030	ORGAI EQUIP	0 00%	0 0%	2,202 2,936	0 0% 0 0%	0 0%	0
		0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			391 FY13 CT II 040 391 FY13 CT II 041		0 0 0 0%	0 0%	3,773 105	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			891 FY13 CT II 042 891 FY13 CT II 070		0 00%	0 0% 0 0%	0 3,160	0 0% 0 0%	0 0% 0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 88	391 FY13 CT II 080	OUT O	0 00%	0 0%	340	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 88	391 FY13 CT II 999 392 FY13 CT II 030	EQUIP	0 00%	0 0% 0 0%	16,660	0 0%	0 0% 0 0%	0
2016	010 10	0 JUDICIAL BRANC 010 JUDICIA ALL OTHER 0 JUDICIAL BRANC 010 JUDICIA ALL OTHER	1000 SU	PREME 88		AUDIT	0 0 0 0%	0 0%	7,116 105	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			392 FY13 CT II 070 392 FY13 CT II 080		0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SL	PREME 88	392 FY13 CT II 107 392 FY13 CT II 999	SCHOL	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCOTO JUDICIA ALL OTHER 0 JUDICIAL BRANCOTO JUDICIA ALL OTHER 0 JUDICIAL BRANCOTO JUDICIA ALL OTHER	1000 SL	PREME 88	897 PORTRAI1999 898 VAW TRAI022	FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 88	398 VAW TRA(030	EQUIP	0 00%	183 0%	275 0	0 0%	0 0% 2,017 0%	2,200
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 88	398 VAW TRA 040 398 VAW TRA 041	AUDIT	0 0 0%	0 0% 4 0%	1,945 0	122 6% 0 0%	1,144 11% 46 0%	1,184 50
	010 10	0 JUDICIAL BRANG010 JUDICIA ALL OTHER 0 JUDICIAL BRANG010 JUDICIA ALL OTHER	1000 SU	PREME 88	398 VAW TRA 042 398 VAW TRA 070	ADDITI IN STA	0 0 0% 169 0 0%	26 0% 3 0%	759	307 0% -788 -104%	282 109% 11 -6,908%	308 38
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 88	398 VAW TRA 080 398 VAW TRA 999	OUT O	412 0 0% 0 0 0%	94 0% 0 0%	7,862	-2,582 -33% 0 0%	1,791 -144% 0 0%	1,953 0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1000 SU	PREME 89	907 VAWA 201040 907 VAWA 201042	INDIRE	0 00%	0 0%	2,411	0 0% 0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANG010 JUDICIA ALL OTHER	1000 SU	PREME 89	907 VAWA 201070	IN STA	0 0 0%	0 0%	-2,334	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER	1000 SL	PREME 89	907 VAWA 201080 907 VAWA 201999	FCLG	0 00%	0 0%	-1,002 0	0 0%	0 0%	0
2016	010 10	0 JUDICIAL BRANC010 JUDICIA ALL OTHER 0 JUDICIAL BRANC010 JUDICIA ALL OTHER	1005 W	ORKERS 80	010 WORKER 062 010 WORKER 999	FCLG	1,231 8,546 694% 0 0 0%	809 1,056% 0 0%	108,820	43,393 40% 0 0%	71,542 61% 0 0%	75,000 0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1010 CC	URT SE 20	034 COURT SI 022 034 COURT SI 024	RENTS	0 0 00% 2,217 3,023 136%	0 0% 0 0% 2,563 118%	41,760	0 0% 31,996 77%	0 0% 48,269 66%	0 48,500
2016	010 10	0 JUDICIAL BRANÇ010 JUDICIA ALL OTHER	1010 CC	URT SE 20	034 COURT St024 034 COURT St030 034 COURT St039	EQUIP	5,958 0 0%	5,857 0%	91,550	90,000 98%	90,000 100%	90,000
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1010 CC	URT SE 20	34 COURT SI 048	CONTR	0 368 0% 0 0 0% 0 0 0%	542 68% 0 0% 0 0%	0	4,241 0% 0 0%	5,967 71% 0 0%	6,509 0
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1010 CC	URT SE 20	034 COURT SI 064 034 COURT SI 070	IN STA	1,812 10,236 565%	2,470 414%	78,589	0 0% 114,324 145%	0 0% 107,158 107%	0 128,300
2016 2016		0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER	1010 CC	URT SE 20	034 COURT SI 075 034 COURT SI 229	GRANT	0 0 0% 459,164 118,910 26%	0 0% 498,626 24%	1,537,184	0 0% 1,481,197 96%	0 0% 1,669,295 89%	0 1,757,800
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER 0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1010 CC	URT SE 20	034 COURT SI 999 015 JUDICIAL 022	FCLG	0 0 00% 0 0 00%	0 0%	0	0 0%	0 0%	0 19,000
2016	010 10	0 JUDICIAL BRANCOTO JUDICIA ALL OTHER 0 JUDICIAL BRANCOTO JUDICIA ALL OTHER	1020 JU	DICIAL (20	015 JUDICIAL 024 015 JUDICIAL 024	MAINT	0 0 0%	67 0% 167 0%	0	531 0%	733 72%	800
2016	010 10	0 JUDICIAL BRANCO10 JUDICIA ALL OTHER	1020 JU	DICIAL (20	015 JUDICIAL 038	TECHN	0 0 0% 0 362 0%	350 103%	0	2,595 0%	1,833 109% 3,850 67%	2,000 4,200
2016	010 10	0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER 0 JUDICIAL BRANÇO10 JUDICIA ALL OTHER	1020 JU	DICIAL (20	015 JUDICIAL 039 015 JUDICIAL 070	IN STA	0 156 0% 0 247 0%	183 85% 142 174%	0	1,835 0% 1,092 0%	2,017 91% 1,558 70%	2,200 1,700
		0 JUDICIAL BRANC010 JUDICIA ALL OTHER 0 JUDICIAL BRANC010 JUDICIA ALL OTHER			015 JUDICIAL 080 015 JUDICIAL 084		0 00%	433 0% 0 0%	0	4,504 0% 0 0%	4,767 94% 0 0%	5,200 0
		0 JUDICIAL BRANCO10 JUDICIA ALL OTHER			015 JUDICIAL 105		2,783 0 0%	859 0%	57,188	-55 0%	17,653 0%	18,000

		JUDICIAL BRANGO10 JUDICIA			JUDICIAL 108		0			0 0%	0	0 0%	0 0%	0	
2016	010 10	JUDICIAL BRANCO10 JUDICIA JUDICIAL BRANCO10 JUDICIA	ALL OTHER 1025	COURT IM 2722		RENTS	0	0	0% 0	0 0%	0	0 0%	0 0% 0 0%	0	
2016		JUDICIAL BRANCO10 JUDICIA JUDICIAL BRANCO10 JUDICIA	A ALL OTHER 1025	COURT IMF2722 COURT IMF2722	COURT IM 040	EQUIP INDIRE	0	0	0% 0	0 0% 0 0%	0	0 0%	0 0%	0	
		JUDICIAL BRANG010 JUDICIA JUDICIAL BRANG010 JUDICIA		COURT IMI 2722 COURT IMI 2722		AUDIT IN STA	0			0 0%	0	0 0%	0 0%	0	
		JUDICIAL BRANCO10 JUDICIA JUDICIAL BRANCO10 JUDICIA	ALL OTHER 1025	COURT IMF2722 COURT IMF2722	COURT IM072	GRANT OUT O	0	0		0 0%	0	0 0%	0 0% 0 0%	0	
2016	010 10	JUDICIAL BRANGO10 JUDICIA	A ALL OTHER 1025	COURT IM 2722	COURT IM 402	COUR	0	0	0% 18,894		0	0 0%	207,832 0%	226,726	
2016		JUDICIAL BRANCO10 JUDICIA JUDICIAL BRANCO10 JUDICIA		COURT IMI 2722	COURT IM 999 CATEGORY TOT		864,283	495,558		0 0% 7 44%	14,120,571	0 0% 15,233,115 108%	0 0% 17,362,130 88%	20,669,755	
2016	010 12	JUDICIAL BRANCO10 JUDICIA ADJUTANT GENEO12 ADJUTA		AD ILITANT 1231		PERSO	7,758,034	5,313,072		0 61%	69,905,538		78,791,913 93% 0 0%	87,362,378	
2016	010 12	ADJUTANT GENEO12 ADJUTA	FULL TIME PERSON1200	ADJUTANT 2220	ADMINIST 010		80,030	54,536	68% 86,878		654,460	681,925 104%	710,458 96%	768,526	
	010 12	ADJUTANT GENE012 ADJUTA ADJUTANT GENE012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2220	ADMINIST 012		12,779 11,094	8,689 7,544			100,641 87,374		102,971 100% 93,636 69%	111,687 101,562	
		ADJUTANT GENEO12 ADJUTA ADJUTANT GENEO12 ADJUTA				FT EMI PERSO	0 81,692	58,079		0 0%	641,727	0 0% 644,020 100%	0 0% 799,920 81%	0 871,908	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA				FT EMI	0	0		0]0%	0	0 0%	0 0% 27,551 0%	0 30,056	
2016	010 12	ADJUTANT GENEO12 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2237	AIR GUAR 010	PERSC	0	0	0% 0	0 0%	0	0 0%	0 0%	0	
	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	A FULL TIME PERSON 1200	ADJUTANT 2240	ARMY ANI 010	PERS(35,177	24,350		0 0% 7 61%	277,376	0 0% 284,752 103%	0 0% 312,864 91%	339,543	
	010 12 010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	A FULL TIME PERSON1200	ADJUTANT 2240 ADJUTANT 2243	ARMY ANI 017 ANTITERE 010	FT EMI PERSO	7,418	4,563		0 0% 1 60%	58,418	0 0% 59,790 102%	0 0% 59,775 100%	0 64,835	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2243	ANTITERF 017	FT EMI	0	0	0% C	0 0%	0	0 0%	0 0%	0	
2016	010 12	ADJUTANT GENEO12 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2245	ARMY GU 017	FTEMI	154,958 0	56,050 0	0%	0 0%	804,677 0	0 0%	852,981 90% 0 0%	921,832 0	
		ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA				PERSO	3,796	7,310		0 0% 4 162%	56,866	0 0% 38,253 67%	0 0% 67,627 57%	70,636	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	A FULL TIME PERSON 1200	ADJUTANT 2247	ARMY GU/017	FT EMI PERSO	0 9,659	0 3,442	0% C	0 0% 4 35%	0 80,673	0 0%	0 0% 81,212 60%	0 87,755	
2016	010 12	ADJUTANT GEN#012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2248	ELECTRO 017	FT EMI	0	0	0% 0	0 0%		0 0%	0 0%	0	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2252	AIR GUAR 017	FT EMI	11,005 0		0% 0	0 0%	85,117 0	75,214 88% 0 0%	89,102 84% 0 0%	96,782 0	
	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2256	FIRE DEP 010	PERSC PERSC	0 85,016	110,902		0 0% B 106%	1,473,613	0 0% 1,718,240 117%	0 0% 1,811,134 95%	0 1,995,174	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	A FULL TIME PERSON 1200	ADJUTANT 2256	FIRE DEP 017	FT EMI HOLID	0	0	0% 0	00%	0 115.756	0 0%	0 0% 141,178 39%	0 150,000	
2016	010 12	ADJUTANT GENE012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2256	FIRE DEP 059	TEMP (0	0	0% 0	0 0%	0	0 0%	0 0%	0	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2262	ARNG EN 017	FT EMI	19,773 0	18,316 0	0% 0	0 0%	176,015 0	0 0%	201,024 87% 0 0%	216,079 0	
2016	010 12	ADJUTANT GENE012 ADJUTA ADJUTANT GENE012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2269	ARMY GU/010	PERSC PERSC	0 6,797	4,618	0% C	0 0% 3 66%	0 54,427	0 0%	0 0% 55,673 100%	0 60,308	
	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2269	ARMY GU 017	FT EMI PERSO	0	0		00%	0	0 0%	0 0%	0	
2016	010 12	ADJUTANT GENE 012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 2274	CENTRAL 010	PERSO	77,824	6,163	8% 81,312	2 8%	111,294	43,716 39%	116,283 38%	119,643	
2016		ADJUTANT GENE012 ADJUTA ADJUTANT GENE012 ADJUTA	FULL TIME PERSON1200	ADJUTANT 2274	CENTRAL 059	FT EMI TEMP (0	0	0% C	0 0%	0	0 0 70	0 0%	0	
		ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA				PERSO	5,024	3,419		3 54%	31,694 0		39,763 102% 0 0%	43,971 0	
2016		ADJUTANT GENE 012 ADJUTA	FULL TIME PERSON 1200	ADJUTANT 6157	UNEMPLC010	PERSO PERSO	0	0	0% C	00%	0	0 0%	0 0% 0 0%	0	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	FULL TIME PERSON1210	NH STATE 2260	CEMETER 010	PERS(33,602	23,008	68% 37,811	1 61%	260,172	295,046 113%	292,762 101%	320,202	
	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	A FULL TIME PERSON 1220	NH STATE 2401	STATE AC 010	PERS(0			0 0%	0	0 0%	0 0%	0	
2016 2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	A FULL TIME PERSONNEL	TOTALS ADJUTANT 2220	CATEGORY TOT		635,645 1,826	398,075	63% 712,913 0% 1,853		5,070,301 22,453		5,855,912 88% 22,789 91%	6,370,499 26,231	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	PART TIME TEMP P 1200	ADJUTANT 2245	ARMY GU 050	PERS(0	0	0% 0	00%	0		0 0% 70,000 0%	0 70,000	
2016	010 12	ADJUTANT GENEO12 ADJUTA	PART TIME TEMP P 1200	ADJUTANT 2262	ARNG EN 050	PERS(904	-1,444	-160% 875	5 -165%	18,991	16,874 89%	18,379 92%	20,129	
2016	12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	A PART TIME TEMP PERSO	NNEL TOTALS	CATEGORY TOT	ALS	683 3,412	-1,381		0 10% B -41%	3,864 45,495	1,420 37% 39,027 86%	3,682 39% 114,849 34%	4,102 120,462	
	010 12 010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	A OVERTIME TOTALS 1200	ADJUTANT 2220	ADMINIST 018	OVER1	-50 3,704	1,908		3 0% 7 49%	4,416 31,051		4,628 107% 32,412 57%	5,000 35,000	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	OVERTIME TOTALS 1200	ADJUTANT 2235	INTEGRAT018	OVERT	0	0	0% 83	3 0%	0	0 0%	917 0%	1,000	
2016	010 12	ADJUTANT GENEO12 ADJUTA	OVERTIME TOTALS 1200	ADJUTANT 2240	ARMY ANI 018	OVER1	1,202	0	0% 1,809		4,603		0 0% 6,928 20%	5,000	
		ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA					0 897	1,307	0% 417 146% 990	7 0% 0 132%	21,951	0 0% 9,309 42%	4,583 0% 24,248 38%	5,000 25,000	
		ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA				OVER1	0 101		0% 167 0% 1,000	7 0%	0 101	0 0% 452 449%	1,833 0% 1,000 45%	2,000 1,000	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	OVERTIME TOTALS 1200	ADJUTANT 2251	ARMORY 018	OVER1	161 1,202		0% 4,885	5 0%	322 58.120	0 0%	9,770 0%	10,000	
2016	010 12	ADJUTANT GENE 012 ADJUTA	OVERTIME TOTALS 1200	ADJUTANT 2255	BUREAU (018	OVER1	0	0	0% 0	1 47% 0 0%	0	0 0%	60,000 62% 0 0%	60,000	
	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	OVERTIME TOTALS 1200	ADJUTANT 2262	ARNG EN 018	OVERT	17,694 620	17,546 0	99% 26,724 0% 2,000		129,255 620		195,215 20% 2,000 0%	230,000 2,000	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	OVERTIME TOTALS 1200	ADJUTANT 2274	CENTRAL 018		0	0	0% C	0 0%	0	0 0%	0 0% 458 0%	0 500	
2016	010 12	ADJUTANT GENE 012 ADJUTA	OVERTIME TOTALS 1200	ADJUTANT 3315	ARMY GU 018	OVER1	0		0% C	0 0%	0 948	0 0%	0 0% 948 57%	0	
2016	12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	OVERTIME TOTALS		CATEGORY TOT	ALS	25,709	21,601	84% 43,349		251,387	110,737 44%	344,939 32%	382,500	
2016		ADJUTANT GENEO12 ADJUTA ADJUTANT GENEO12 ADJUTA	A BENEFITS TOTALS 1200 A BENEFITS TOTALS 1200	ADJUTANT 2230	NH SERVI 060	BENEF	47,277 0	41,632 0	0% 0	0 0%	393,078 0	0 0%	397,126 100% 0 0%	437,040 0	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	BENEFITS TOTALS 1200	ADJUTANT 2233	AIR NATIC 060	BENEF	49,428	36,179	73% 63,073 0% 1,841		409,599 0	389,904 95% 0 0%	522,674 75% 20,253 0%	558,379 22,094	
2016	010 12	ADJUTANT GENE 012 ADJUTA	BENEFITS TOTALS 1200	ADJUTANT 2237	AIR GUAR 060	BENEF	0	0	0% C	0 0%	0	0 0%	0 0%	0	
2016		ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	BENEFITS TOTALS 1200	ADJUTANT 2243	ANTITERF060	BENEF	22,639 4,156	16,261 2,975	72% 4,521	1 66%	189,082 34,094	34,821 102%	210,868 90% 37,087 94%	223,141 39,849	
		ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA					0 53,186	0 34,927		0 0% 7 54%	439,680	0 0% 441,499 100%	0 0% 538,640 82%	0 576,266	
2016		ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	BENEFITS TOTALS 1200	ADJUTANT 2246	DISTANCE 060		0 746		0% 0	0 0% 4 236%	14,770	0 0%	0 0% 22,838 44%	0 23,101	
2016	010 12	ADJUTANT GENE 012 ADJUTA	BENEFITS TOTALS 1200	ADJUTANT 2248	ELECTRO 060	BENEF	6,255	1,791	29% 8,212	2 22%	41,793	28,777 69%	54,870 52%	59,622	
2016	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	BENEFITS TOTALS 1200	ADJUTANT 2252	AIR GUAR 060	BENEF	31 6,775	3,717	55% 7,754	4 48%	63 64,943	52,576 81%	2,012 0% 74,323 71%	2,015 78,685	
	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	BENEFITS TOTALS 1200	ADJUTANT 2256	FIRE DEP 060	BENEF	0 132,959	80,306		0 0% B 50%	0 1,122,416	0 0% 1,025,470 91%	0 0% 1,357,930 76%	0 1,450,503	
	010 12	ADJUTANT GENE 012 ADJUTA ADJUTANT GENE 012 ADJUTA	BENEFITS TOTALS 1200	ADJUTANT 2262	ARNG EN 060	BENEF	12,135	10,049	83% 13,829		107,391		122,378 86% 0 0%	130,820	
2016		INDUCTANT GENTIOTZ ADJUTA	MDENETHS IUIALS 1200	MUJU I MN 1 2266	ARIVIT GUIU60	RENER	4,028	2,891	72% 4,259	9 68%	33,258	33,931 102%	35,163 96%	37,758	
2016 1 2016 1 2016 1	010 12	ADJUTANT GENEO12 ADJUTA													
2016 1 2016 1 2016 1 2016 1 2016 1	010 12 010 12 010 12	ADJUTANT GENEO12 ADJUTA ADJUTANT GENEO12 ADJUTA ADJUTANT GENEO12 ADJUTA	A BENEFITS TOTALS 1200 A BENEFITS TOTALS 1200	ADJUTANT 2272 ADJUTANT 2274	CIVIL AIR 060 CENTRAL 060	BENEF BENEF	0 3,643	5,620	154% 9,226	0 0% 6 61%	30,209		0 0% 76,512 46%	0 81,806	
2016	010 12 010 12 010 12 010 12	ADJUTANT GENEO12 ADJUTA ADJUTANT GENEO12 ADJUTA ADJUTANT GENEO12 ADJUTA ADJUTANT GENEO12 ADJUTA	A BENEFITS TOTALS 1200 A BENEFITS TOTALS 1200 A BENEFITS TOTALS 1200	ADJUTANT 2272 ADJUTANT 2274 ADJUTANT 2276	CIVIL AIR 060 CENTRAL 060 SURFACE 060	BENEF BENEF BENEF	3,643 0	5,620 0	154% 9,226 0% 0	6 61% D 0%	30,209 0	35,151 116% 0 0%	76,512 46% 0 0%	81,806 0	
2016 2016 2016 2016 2016 2016 2016 2016	010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12	ADJUTANT GENED12 ADJUTA	A BENEFITS TOTALS 1200 A BENEFITS TOTALS 1200 A BENEFITS TOTALS 1200 A BENEFITS TOTALS 1200 A BENEFITS TOTALS 1200	ADJUTANT 2272 ADJUTANT 2274 ADJUTANT 2276 ADJUTANT 2277 ADJUTANT 2282	CIVIL AIR 060 CENTRAL 060 SURFACE 060 DEPLOYM 060 READINE 060	BENEF BENEF BENEF BENEF BENEF	3,643 0 0	5,620 0 0	154% 9,226 0% 0 0% 0 0% 0	6 61% D 0% D 0% D 0%		35,151 116% 0 0% 0 0% 0 0%	76,512 46% 0 09% 0 09% 0 09%	0 81,806 0 0	
2016 1 2016 2 2016 2 2016 2 2016 2 2016 2 2016 1 201	010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12	ADJUTANT GENEGOT2 (ADJUTA ADJUTANT GENEGOT2 ADJUTA ADJUTANT GENEGOT2 ADJUTAN ADJUTANT GENEGOT2 ADJUTANT ADJUTANT GENEGOT2 ADJUTAN ADJUTANT GENEGOT2 (ADJUTANT GENEGOT2 ADJUTANT GENEGOT2 ADJUTAN	A BENEFITS TOTALS 1200	ADJUTANT 2272 ADJUTANT 2274 ADJUTANT 2276 ADJUTANT 2277 ADJUTANT 2282 ADJUTANT 2291 ADJUTANT 3133	CIVIL AIR 060 CENTRAL 060 SURFACE 060 DEPLOYM 060 READINE 060 NH STATE 060 ARNG TEL 060	BENEF BENEF BENEF BENEF BENEF BENEF BENEF	3,643 0 0 0 0	5,620 0 0	154% 9,226 0% 0 0% 0 0% 0 0% 0 0% 0	6 61% 0 0% 0 0% 0 0%	0 0 0 0	35,151 116% 0 0% 0 0% 0 0% 0 0%	76,512 46% 0 0 % 0 0 % 0 0 % 0 0	0 81,806 0 0 0 0	
2016 1 2016 0 2016 0 2018 0 2018 0 2018 0 2016 0 201	010 12 010 12	ADJUTANT GENEGI2 ADJUTA	A BENEFITS TOTALS 1200	ADJUTANT 2272 ADJUTANT 2274 ADJUTANT 2276 ADJUTANT 2277 ADJUTANT 2282 ADJUTANT 3133 ADJUTANT 3133 ADJUTANT 3134 ADJUTANT 31314	CIVIL AIR 060 CENTRAL 060 SURFACE 060 DEPLOYM060 READINE 060 NH STATE 060 ARNG TEL 060 AIR GUAR 060 AIR GUAR 060	BENEF BENEF BENEF BENEF BENEF BENEF BENEF BENEF BENEF BENEF	3,643 0 0	5,620 0 0	154% 9,226 0% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0	6 61% D 0% D 0% D 0%		35,151 116% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	76,512 46% 0 0% 0 0% 0 0% 0 0% 0 0%	0 81,806 0 0 0 0 0 0 0 0 9,418	
2016 1 2016 0 2016 0 2016 0 2016 0 2018 0 2018 0 2016 0 201	010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12 010 12	ADJUTANT GENEGOT2 (ADJUTA ADJUTANT GENEGOT2 ADJUTA ADJUTANT GENEGOT2 ADJUTAN ADJUTANT GENEGOT2 ADJUTANT ADJUTANT GENEGOT2 ADJUTAN ADJUTANT GENEGOT2 (ADJUTANT GENEGOT2 ADJUTANT GENEGOT2 ADJUTAN	ABENEFITS TOTALS 1200	ADJUTANT 2272 ADJUTANT 2276 ADJUTANT 2276 ADJUTANT 2277 ADJUTANT 2282 ADJUTANT 2291 ADJUTANT 3133 ADJUTANT 3134 ADJUTANT 3314 ADJUTANT 3314	CIVIL AIR 060 CENTRAL 060 SURFACE 060 DEPLOYM 060 READINES 060 NH STATE 060 ARNG TEL 060 AIR GUAR 060 AIR GUAR 060 ARMY GU 060	BENEF BENEF BENEF BENEF BENEF BENEF BENEF BENEF BENEF BENEF BENEF	3,643 0 0 0 0 0	5,620 0 0 0 0 0 0 0 727	154% 9,226 00% 0 0	6 61% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0	35,151 116% 0 0% 0 0%	76,512 48% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0	

	010 12 010 12	ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 1200 ADJUTANT 799 ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 1200 ADJUTANT 814	9 DEFAULT 060 E	BENEF (0 0%	0¦0% 0 0%	0	0 0% 0 09	
2016	010 12	ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 1200 ADJUTANT 853 ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 1200 ADJUTANT 853	5 NATIONAL 060	BENEF (0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 1200 ADJUTANT 854	0 ARG STAT060	BENEF (0 0% 0 0%	0	0 0% 0 09	6 0
	010 12 010 12	ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 1200 ADJUTANT 856 ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 1210 NH STATE 226	0 STATE AC 060 E	BENEF 21,739	0 0 0%	0 0% 24,279 26%	19 167,983 185,0	0 0% 0 09 82 111% 187,610 98	
		ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 1210 NH STATE 826 ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 1299 ARRA STIM 086		BENEF (0 0%	0 0%	0	0 0% 0 09	
2016	010 12	ADJUTANT GENE012 ADJUTA BENEFITS TOTALS 1299 ARRA STIM088	0 CAMP LAE 060	BENEF (0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENE 012 ADJUTA BENEFITS TOTALS 1299 ARRA STIM 088 ADJUTANT GENE 012 ADJUTA BENEFITS TOTALS 1299 ARRA STIM 088	2 STATEWII 060	BENEF (0 0 0%	0 0% 0 0%	0	0 0% 0 09	6 0
2016 2016	010 12	ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS 9998 ERP GRAN 975 ADJUTANT GENEO12 ADJUTA BENEFITS TOTALS	7 ACTIVITY 060 E		0 0 0% 7 246,185 67%	0 0% 438,795 56%	0 3,063,166 2,937,	0 0% 0 09 47 96% 3,669,489 80	
2016 2016		ADJUTANT GENEO12 ADJUTA CONSULTANTS TO 1200 ADJUTANT 856	0 STATE AC 046 CATEGORY TOTAL	CONSI	0 0%	0 0% 0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 000	1 UNRESTRO20	CURRE	0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 123 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 184	5 NH MEDA 020 0	CURRI (0 0%	0 0% 0 0%	0	0 0% 0 09	6 0
		ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 222		CURRE 14,172 CURRE 0	6,160 43%	20,304 30%	73,361 108,	04 148% 105,099 10 0 0% 0 09	
	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 223 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 223	0 NH SERVI 020 0	CURRE 0		0 0% 4,089 33%	0 29.309 24.3	0 0% 0 09 65 83% 29,201 83	
2016	010 12	ADJUTANT GENE 012 ADJUTA CURRENT EXPENS 1200 ADJUTANT 223	5 INTEGRATO20	CURRI 254	0 0%	437 0%	1,161	48 4% 2,000 29	6 2,000
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 223 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 224	0 ARMY ANI 020 0	CURRE 1,719	-16,402 -954%	0 0% 1,720 -954%	0 22,384 -6,:	0 0% 0 09 65 -28% 22,390 -2	30,000
		ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 224 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 224		CURRE (0 0 0%	0 0%	0	0 0% 0 09	T
		ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 224 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 224		CURRE 3,521		4,814 157% 833 0%	51,393 55,4	96 108% 70,267 79 0 0% 9,167 09	
2016	010 12	ADJUTANT GENE 012 ADJUTA CURRENT EXPENS 1200 ADJUTANT 224	7 ARMY GU 020	CURRE (0 0%	250 0%	0	96 0% 2,750 79	6 3,000
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 224 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 225	1 ARMORY 020 0	CURRE 1,059	0 0%	2,032 16% 0 0%	1,563 2,4 0	90 159% 2,998 83 0 0% 0 09	6 10,000
		ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 225 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 225	5 BUREAU (020	CURRE (0 0%	0 0%	0	0 0% 0 09	
	010 12		6 FIRE DEP 020	CURRE 291 CURRE 1.402	13,050 4,485%	524 2,490% 1,421 128%		58 265% 18,383 14 D1 72% 10,328 71	7% 50,931
2016	010 12	ADJUTANT GENE 012 ADJUTA CURRENT EXPENS 1200 ADJUTANT 226	6 ARMY GU 020	CURRI (0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 226 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 227	2 CIVIL AIR 020 0	CURRI (0 0 0%	0 0% 0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 227 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 227	6 SURFACE 020 0	CURRE (0 0 0%	0 0% 0 0%	0	0 0% 0 09	
		ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 227 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 228		CURRE (0 0%	0 0% 0 0%	0	0 0% 0 09	
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 229	1 NH STATE 020	CURRI (0 0%	0 0%	0	0 0% 0 09	6 0
2016		ADJUTANT GENE 012 ADJUTA CURRENT EXPENS 1200 ADJUTANT 313	4 AIR GUAR 020	CURRI (0 0% 0 0%	0	0 0% 0 09	6 0
		ADJUTANT GENE012 ADJUTA CURRENT EXPENS 1200 ADJUTANT 331 ADJUTANT GENE012 ADJUTA CURRENT EXPENS 1200 ADJUTANT 331		CURRE (0 0 0%	0 0%	475 0	00 63% 1,226 24 0 0% 0 0%	
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 615 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 799	7 UNEMPLO020			0 0%	0	0 0% 0 09	
2016	010 12	ADJUTANT GENE 012 ADJUTA CURRENT EXPENS 1200 ADJUTANT 814	8 WORKER 020	CURRE (0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 852 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 853	5 QTC AND 020	CURRE (0 0%	3,000 8% 0 0%	0 1,i	08 0% 33,000 59 0 0% 0 09	6 0
	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 854 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1200 ADJUTANT 856	0 STATE AC 020	CURRE (0 0%	0 0%	0	0 0% 0 09	
		ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1210 NH STATE 226 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1210 NH STATE 826				851 315% 0 0%	15,025 25,	15 166% 25,355 99 0 0% 0 09	
2016	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1299 ARRA STIMO86 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1299 ARRA STIMO88	2 TRAINING 020	CURRI (0 00%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENE 012 ADJUTA CURRENT EXPENS 1299 ARRA STIM 088	1 STATE MILO20	CURRE	0 0%	0 0%	0	0 0% 0 09	6 0
	010 12	ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 1299 ARRA STIM 088 ADJUTANT GENEO12 ADJUTA CURRENT EXPENS 9998 ERP GRAN 975	7 ACTIVITY 020	CURRI (0 0%	0 0% 0 0%	0	0 0% 0 09	
2016 2016		ADJUTANT GENEO12 ADJUTA CURRENT EXPENSE TOTALS ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 123				40,274 42%	215,063 246, 21,120	15 114% 332,163 74 0 0% 1 09	
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 123 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 184	1 RECRUIT 999	FCLG (0 0%	0 0%	0	0 0% 0 09	
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER 1200 ADJUTANT 222	0 ADMINIST 022	RENTS 54,517	327 1%	54,517 1%	217,844 163,	55 75% 217,844 75	% 218,000
	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222	0 ADMINIST 024	MAINT	834 0%	-1,009 0% 0 0%	1,700 1,0	76 108% 70,647 56 42 61% 1,482 70	% 1,700
	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222				0 0% 713 83%		50 43% 1,250 20 91 0% 7,841 29	
	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222	0 ADMINIST 029	INTRA- (0 0% 3 221 109%	0 0% 249 89%	0 1,271 2,	0 0% 0 09 43 177% 1,559 14	6 0
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER 1200 ADJUTANT 222	0 ADMINIST 035	SHARE (0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222	0 ADMINIST 042	ADDITI (0 0% 0 0%		31 179% 39 78 76 193% 2,068 71	% 3,000
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222	0 ADMINIST 048		0 0%	66 15,836% 0 0%	0	03 107% 13,096 10 0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222			0 0%	0 0% 0 0%	493 0	17 105% 518 10 0 0% 0 09	
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222	0 ADMINIST 066	EMPL((0 0%	167 0% 278 179%	0	0 0% 1,833 09 10 111% 2,631 10	2,000
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER 1200 ADJUTANT 222	0 ADMINIST 080	OUT O	0 0%	0 0%	587 1,	44 263% 1,436 10	7% 2,000
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222	0 ADMINIST 250	STATE (0 0%	127 -135% 0 0%	0	43 53% 19,442 59 0 0% 0 09	6 0
	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222	5 VIETNAM 068	REMUI (+	0 0% 0 0%	0 200	0 0% 0 09 00 100% 0 09	
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 222 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223	5 VIETNAM 999	FCLG (0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GEN[012 ADJUTA ALL OTHER 1200 ADJUTANT 223 ADJUTANT GEN[012 ADJUTANT 223 AD	3 AIR NATIC 022	RENTS (0 0%	0 0%	0	0 0% 0 09 59 91% 1,004,211 80	6 0
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER 1200 ADJUTANT 223	3 AIR NATIC 024	MAINT (0 0%	8 0%	001,293 808,	0 0% 92 09	6 100
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223	3 AIR NATIC 041	AUDIT		83 0% 0 0%	0 1,268 1,	0 0% 917 09 37 98% 1,541 80	% 2,000
		ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223			0 0%	0 0% 3,933 25%	34,843 33, 23,754 15,	24 96% 52,151 64 44 64% 21,108 72	
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER 1200 ADJUTANT 223	3 AIR NATIC 048	CONTR	0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223	3 AIR NATIO 064	RET PI (0 0% 0 0%	Ö	68 100% 468 10 0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223	3 AIR NATIC 080	OUT O		0 0% 0 0%	0	0 0% 0 09 0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223	3 AIR NATIC 999	FCLG (0 0%	0 0% 833 0%	0	0 0% 0 0° 0 0% 9,167 0°	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223 ADJUTA	5 INTEGRAT024		0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223	5 INTEGRATO41	AUDIT (0 0%	833 0% 0 0%	24	0 0% 9,167 09 20 85% 149 14	% 160
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223	5 INTEGRATO47	OWN F 126	0 0%	275 0% 144 0%	0 17,417 9,	0 0% 3,025 09 92 57% 19,908 50	% 20,000
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223 ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223	5 INTEGRATO48	CONTR (0 0%	0 0% 0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER 1200 ADJUTANT 223	5 INTEGRATO70 I	IN STA	0 0%	0 0%	0	0 0% 0 09	6 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER 1200 ADJUTANT 223	D INTERHATION (υυ ι U (0 0%	0 0%	U	0 0% 0 09	. 0

		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2235 INTEGRA 103 CO 1200 ADJUTANT 2235 INTEGRA 1999 FCI		0 0%	0 0%	6,956 10,4	49 150%	60,000 17%	60,000
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2237 AIR GUAR 030 EQ	UIP 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2237 AIR GUAR 041 AUI 1200 ADJUTANT 2237 AIR GUAR 042 ADI	DITI 0		0 0%	503 7 0	24 144% 0 0%	850 85% 0 0%	1,200 0
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2237 AIR GUAR 049 TR/ 1200 ADJUTANT 2237 AIR GUAR 070 IN S		0 0%	0 0%	0	0 0%	0 0%	0
	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2237 AIR GUAR 080 OU 1200 ADJUTANT 2237 AIR GUAR 231 SEC		0 0% 80,355 100%	0 0% 129,560 62%	0 663,900 884,4	0 0% 94 133%	0 0% 1,070,440 83%	0 1,200,000
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2237 AIR GUAR 999 FCI	LG 0	0 0%	0 0%	003,900 884,5	0 0%	0 0%	1,200,000
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2240 ARMY AN 022 REI 1200 ADJUTANT 2240 ARMY AN 023 HE	AT E 33,299	0 0 0%	0 0%	0 489,059 462,2	0 0% 63 95%	0 0% 519,684 89%	550,000
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2240 ARMY ANI 024 MA 1200 ADJUTANT 2240 ARMY ANI 030 EQ		-2,159 -86% 1,913 0%	2,427 -89% 167 1,148%		08 57% 13 0%	8,505 59% 1,833 104%	12,146 2,000
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2240 ARMY AN[041 AU	DIT 0	0 0%	0 0%	507 5	15 102%	653 79%	900
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2240 ARMY ANI 047 OW		0 0%	0 0% 8,959 265%		95 102% 77 125%	17,482 57% 80,297 81%	24,000 84,764
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2240 ARMY AN 048 CO 1200 ADJUTANT 2240 ARMY AN 049 TRA		0 0 0%	0 0%	0 320 2	0 0% 46 77%	0 0% 247 100%	0 247
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2240 ARMY ANI 064 RE 1200 ADJUTANT 2240 ARMY ANI 070 IN S	TPI 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 ADJUTANT 2240 ARMY AN 080 OU	TO 0	0 0%	0 0%	0	0 0%	0 0%	0
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2240 ARMY ANI 103 CO 1200 ADJUTANT 2240 ARMY ANI 999 FCI	NTF 522 LG 0		737 797%	200,626 185,4	47 92% 0 0%	283,147 65% 0 0%	355,971 0
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2243 ANTITERF 041 AUI 1200 ADJUTANT 2243 ANTITERF 042 ADI		0 0%	0 0%		84 107% 83 101%	109 77% 5.379 76%	150 7,400
	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER		ANS 0		0 0%	25 0	25 100% 0 0%	25 99% 0 0%	25
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 ADJUTANT 2243 ANTITERF 070 IN S	STA 0	0 0%	0 0%	395 4	23 107%	500 85%	500
	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2243 ANTITERF 080 OU 1200 ADJUTANT 2243 ANTITERF 102 CO		740 101%	2,290 32%	1,599 2,9	74 186% 0 0%	5,000 59% 0 0%	5,000
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2243 ANTITERF 999 FCI 1200 ADJUTANT 2244 ARMY SU 041 AUI		0 0%	0 0%	0 262	0 0% 41 16%	0 0% 742 5%	0 800
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 ADJUTANT 2244 ARMY SU 102 CO	NTF 0	0 0%	0 0%	0	0 0% 13 15%	0 0% 940,489 4%	984,051
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2244 ARMY SU 999 FCI	LG 0	0 0%	0 0%	0	0 0%	0 0%	0
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2245 ARMY GU 022 REI 1200 ADJUTANT 2245 ARMY GU 023 HE	AT E 26,232		3,333 0% 49,734 90%		10 70% 54 96%	20,000 61% 789,929 51%	20,000 850,000
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2245 ARMY GU 024 MA 1200 ADJUTANT 2245 ARMY GU 030 EQ	INT 3,439	-1,077 -31%	6,321 -17% 5,151 0%		34 152% 0 0%	19,590 83% 42,154 0%	24,319 42,154
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2245 ARMY GU 041 AUI 1200 ADJUTANT 2245 ARMY GU 042 ADI	DIT 0	0 0%	00%	3,984 3,5	33 89%	8,024 44%	12,000
2016 (010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2245 ARMY GU 047 OW	/N F 3,572	5,096 143%	8,187 62%	40,235 38,4	63 102% 30 96%	67,365 80% 92,216 42%	99,000 101,363
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2245 ARMY GU 048 CO 1200 ADJUTANT 2245 ARMY GU 049 TR/	NTF 0 ANS 0	0 0%	0 0%	0 517 5	0 0% 17 100%	0 0% 518 100%	0 518
	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2245 ARMY GU 052 MA 1200 ADJUTANT 2245 ARMY GU 064 RE		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2245 ARMY GU 070 IN S	STA 0	54 0%	0 0%	869 7	62 88%	2,000 38%	2,000
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2245 ARMY GU 080 OU 1200 ADJUTANT 2245 ARMY GU 103 CO	NTF 178,175		2,380 96% 333,212 195%		37 104% 12 94%	24,144 68% 5,837,677 50%	25,000 7,322,374
	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2245 ARMY GU 999 FCI 1200 ADJUTANT 2246 DISTANCE 024 MA		0 0%	0 0%	0	0 0%	0 0% 2,750 0%	3,000
2016 (010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2246 DISTANCE 030 EQ	UIP 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2246 DISTANCE 041 AUI 1200 ADJUTANT 2246 DISTANCE 070 IN S	STA 0	0 0%	7 0% 250 0%	0	0 0%	73 0% 2,750 0%	3,000
	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2246 DISTANCE 080 OU 1200 ADJUTANT 2246 DISTANCE 102 CO	TO 0 NTF 0	0 0%	500 0% 4,833 0%	0	0 0%	5,500 0% 53,167 0%	6,000 58,000
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2246 DISTANCE 999 FCI 1200 ADJUTANT 2247 ARMY GU 024 MA		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2247 ARMY GU 030 EQ	UIP 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2247 ARMY GU 041 AUI 1200 ADJUTANT 2247 ARMY GU 042 ADI	DITI 0	0 0%	0 0%	68 4,422 2,1	34 50% 43 48%	112 30% 6,467 33%	130 7,600
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2247 ARMY GU 047 OW 1200 ADJUTANT 2247 ARMY GU 048 CO		0 0 0%	0 0%	0	0 0%	0 0%	0
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER		ANS 0	0 0%	0 0%	25 0	49 200% 0 0%	50 99%	50
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 ADJUTANT 2247 ARMY GU 070 IN S	STA 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2247 ARMY GU 102 CO	NTF 0	0 0%	0 0% 1,667 0%	0	0 0%	0 0% 18,333 0%	20,000
	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2247 ARMY GU 103 CO 1200 ADJUTANT 2247 ARMY GU 999 FCI		0 0%	0 0%	0	0 0%	0 0%	0
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2248 ELECTRO 024 MA 1200 ADJUTANT 2248 ELECTRO 030 EQ			0 0%	0 5,740	0 0%	0 0% 20,000 0%	20,000
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 ADJUTANT 2248 ELECTRO 041 AUI	DIT 0	0 0%	0 0%	157 1	07 68%	250 43%	320
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2248 ELECTRO 047 OW		154 0%	0 0%	1,119 3	78 61% 45 31%	6,891 50% 3,000 11%	9,300 3,000
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2248 ELECTRO 048 CO 1200 ADJUTANT 2248 ELECTRO 049 TRA	NTF 0 ANS 0	0 0%	0 0%	0 49	0 0% 49 100%	0 0% 50 99%	0 50
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2248 ELECTRO 064 RE	TPI 0	0 0%	0 0%	0	0 0%	0 0% 917 0%	0
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 ADJUTANT 2248 ELECTRO 080 OU	TO 0	0 0%	0 0%	3.480	0 0% 04 79%	15,000 0% 122,520 30%	15,000 123,460
2016 (010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2248 ELECTRO 231 SEC 1200 ADJUTANT 2248 ELECTRO 999 FCI	LG 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2251 ARMORY 023 HE 1200 ADJUTANT 2251 ARMORY 024 MA	INT 0	0 0%	504 0%	0	0 0%	5,546 0% 0 0%	6,050 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2251 ARMORY 042 ADI 1200 ADJUTANT 2251 ARMORY 047 OW	DITI 0	0 0%	0 0%	0	0 0%	0 0% 917 0%	1,050 1,000
2016 (010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2251 ARMORY 070 IN S 1200 ADJUTANT 2251 ARMORY 103 CO	STA 0	0 0%	83 0%	0	0 0%	917 0%	1,000
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2251 ARMORY 999 FCI	LG 0		75 0% 0 0%	0	0 0%	825 0% 0 0%	900
	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2252 AIR GUAR 023 HE 1200 ADJUTANT 2252 AIR GUAR 030 EQ	AT (35,900 UIP 0		79,305 16%	267,346 124,3 0	64 47% 0 0%	590,578 21% 0 0%	700,000
	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2252 AIR GUAR 041 AUI 1200 ADJUTANT 2252 AIR GUAR 042 ADI	DIT 0	0 0%	0 0%		44 60% 49 75%	891 27% 19,400 41%	1,200 24,000
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2252 AIR GUAR 049 TR/	ANS 0	0 0%	0 0%	49	49 100%	50 99%	50
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 ADJUTANT 2252 AIR GUAR 064 RE 1200 ADJUTANT 2252 AIR GUAR 070 IN S	STA 0	0 0%	0 0%	0	0 0%	0 0%	0
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2252 AIR GUAR 080 OU 1200 ADJUTANT 2252 AIR GUAR 999 FCI		0 0%	333 0% 0 0%	0	0 0%	3,667 0% 0 0%	4,000 0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2255 BUREAU (022 REI 1200 ADJUTANT 2255 BUREAU (023 HEA	NTS 0		0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2255 BUREAU (024 MA)	INT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2255 BUREAU (030 EQ 1200 ADJUTANT 2255 BUREAU (041 AUI	DIT 0	0 0%	0 0%	0 94	0 0% 64 68%	0 0% 622 10%	1,000
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2255 BUREAU (042 ADI 1200 ADJUTANT 2255 BUREAU (047 OW	DITI 0		0 0%	0	0 0%	0 0% 0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2255 BUREAU (048 CO	NTF 0	0 0%	0 0%	0	0 0%	0 0%	Ö
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2255 BUREAU (049 TRA 1200 ADJUTANT 2255 BUREAU (070 IN S	STA 0	0 0%	0 0%	0	0 0%	0 0%	0
		ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2255 BUREAU (080 OU 1200 ADJUTANT 2255 BUREAU (103 CO	TO 0		0 0%	0	0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 ADJUTANT 2255 BUREAU (217 INT 1200 ADJUTANT 2255 BUREAU (999 FCI	ER- 19,208	17,427 91%	133,348 13%		48 67%	847,410 10% 0 0%	1,050,884
2016	UIU 12	JADJUTANT GENGUTZ JADJUTAJALL OTHER	11200 MDJUTANTIZZOO BUREAU (999 FCI	LU 0	0 0%	0 0%	U	0 0%	0 0%	U

2016 2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2256 ADJUTANT 2256	FIRE DEP 030	EQUIP	0	0 0%		0% 0% 2,50	0 0 0% 08 2,543 101%	0 0% 3,275 78%	4,300
2016	010 12 010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 2256 ADJUTANT 2256	FIRE DEP 042	ADDITI	0	0 0%	0	0% 128,57 0% 1,01	78 127,062 99%	192,713 66% 1,010 100%	249,000 1,010
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2256	FIRE DEP 064	RET PI	0	0 0%	0	0%	0 0 0%	0 0%	0
2016		ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2256 ADJUTANT 2256	FIRE DEP 080	OUT O	0	0 0%	167	0%	0 0 0%	500 0% 1,833 0%	500 2,000
2016	010 12 010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 A	ADJUTANT 2256 ADJUTANT 2262	ARNG EN 024	MAINT	0	0 0% 0 0%	42	0%	0 0 0%	0 0% 458 0%	0 500
	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2262 ADJUTANT 2262	ARNG EN 041	AUDIT	0	0 0%	1,667	0% 37	0 0 0% 76 372 99%	18,333 0% 587 63%	20,000 760
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2262 ADJUTANT 2262	ARNG EN 042	ADDITI	0	0 0% 0 0%	0	0% 14,10 0%	0 13,146 93%	19,128 69% 0 0%	25,000
2016	010 12 010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 2262 ADJUTANT 2262	ARNG EN 049	TRANS	0	0 0%	0	0% 9	99 99 100% 0 0 0 0%	99 100%	99
2016	010 12		1200 A	ADJUTANT 2262	ARNG EN 070	IN STA	1,306	0 0%	21	0%	0 0 0%	229 0%	250 18,000
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 2262 ADJUTANT 2262	ARNG EN 102	CONTR	0	662 51% 2,703 0%	0	0% 115,02	20 105,971 92%	16,201 42% 425,720 25%	428,662
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2262 ADJUTANT 2262	ARNG EN 217	INTER-	3,838	0 0% 300 8%	2,480			0 0% 4,789 71%	5,000
	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER		ADJUTANT 2262 ADJUTANT 2266			0	0 0%			0 0 0%	0 0%	0
	010 12 010 12			ADJUTANT 2266 ADJUTANT 2266			0	0 0% 38,529 0%	0 37,463	0% 45 103%	52 532 118% 0 38,529 0%	840 63% 412,088 9%	1,150 449,550
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2266 ADJUTANT 2266	ARMY GU 231	SECUR	55,552 0	44,634 80% 0 0%	68,853			698,073 96% 0 0%	766,926 0
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2269 ADJUTANT 2269	ARMY GU 041	AUDIT	0	0 0%	0		55 59 107%	59 100% 3,509 82%	80 4,800
2016	010 12 010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 2269 ADJUTANT 2269	ARMY GU 049	TRANS	0	0 0%	0	0% 2	25 25 100%	25 99% 0 0%	25
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 A	ADJUTANT 2269	ARMY GU 999	FCLG	0	0 0% 0 0%	0	0%	0 0 0%	0 0%	0
2016	010 12		1200 A	ADJUTANT 2272 ADJUTANT 2272	CIVIL AIR 049	TRANS	0	0 0%	0	0%	0 0 0%	0 0% 0 0%	0
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2272 ADJUTANT 2272	CIVIL AIR 999	FCLG	0	0 0% 0 0%	0		0 0 0%	62,000 100% 0 0%	62,000 0
	010 12 010 12		1200 A	ADJUTANT 2274 ADJUTANT 2274	CENTRAL 041	AUDIT	0	0 0% 0 0%	0		0 0 0% 7 2,683 101%	0 0% 3,699 73%	0 14,000
2016	010 12		1200 A	ADJUTANT 2274 ADJUTANT 2274	CENTRAL 049	TRANS	0	0 0%	0	0% 2	25 25 100% 0 0 0%	25 99% 0 0%	25 0
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2274 ADJUTANT 2274	CENTRAL 070	IN STA	0	0 0%		0%	0 00%	458 0% 2,750 0%	500 3,000
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 2274	CENTRAL 999	FCLG	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 12 010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 A	ADJUTANT 2276 ADJUTANT 2276	SURFACE 049	TRANS	0	0 0%	0		0 00%	0 0%	0
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 2276 ADJUTANT 2276	SURFACE 999	FCLG	0	0 0%	0	0%	0 -2,262 0% 0 0%	0 0%	0
	010 12 010 12			ADJUTANT 2277 ADJUTANT 2277			0	0 0%		0% 32 0%	0 0 0%	0 0%	0
	010 12 010 12			ADJUTANT 2277 ADJUTANT 2277			0	0 0% 0 0%	0	0% 327,57		0 0%	0
2016	010 12		1200 A	ADJUTANT 2282 ADJUTANT 2291	READINES049	TRANS	0 954	0 0%		0%	0 0 0% 54 0 0%	0 0%	0 22,667
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 2291	NH STATE 999	FCLG	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 3133 ADJUTANT 3133	ARNG TEL 102	CONTR	0	0 0% 0 0%	0	0%	0 0 0%	0 0%	1
2016		ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 3133 ADJUTANT 3134	AIR GUAR 041	AUDIT	0	0 0%	0		0 0 0%	0 0% 0 0%	0
2016	010 12 010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 A	ADJUTANT 3134 ADJUTANT 3134	AIR GUAR 999	FCLG	0	0 0% 0 0%	0	0%	0 0 0%	0 0%	0
	010 12 010 12			ADJUTANT 3314 ADJUTANT 3314			0	0 0%		0% 3 0% 1,53	33 108% 39 2,088 136%	37 90% 2,342 89%	50 3,500
	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER		ADJUTANT 3314 ADJUTANT 3314			0	0 0%		0%	0 25 0%	23 107%	25 0
2016	010 12 010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 3314 ADJUTANT 3314	AIR GUAR 070	IN STA	0	0 0%	0		13 22 52%	500 4% 1,500 0%	500 1,500
2016	010 12 010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 3314 ADJUTANT 3315	AIR GUAR 999	FCLG	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 3315	ARMY GU 041	AUDIT	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 3315 ADJUTANT 3315	ARMY GU 047	OWN F	0	0 0% 0 0%	0	0% 0%	0 00%	0 0%	0
2016		ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 3315 ADJUTANT 3315	ARMY GU 999	FCLG	0	0 0%	0	0%	0 0 0%	92 0% 0 0%	100
2016	010 12 010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1200 A	ADJUTANT 6157 ADJUTANT 6157	UNEMPLC 999	FCLG	47 0	0 0%	0		0 0 0%	491 19% 0 0%	500 0
	010 12 010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER		ADJUTANT 8148 ADJUTANT 8148			385 0	369 96% 0 0%		155% 40,44 0%	14 12,520 31% 0 0 0%	25,000 50% 0 0%	25,000 0
2016	010 12 010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 8525 ADJUTANT 8535	NATIONAL 999	FCLG	0	0 0%	0	0%	0 00%	0 0%	0
2016		ADJUTANT GENE 012 ADJUTA ALL OTHER	1200 A	ADJUTANT 8535 ADJUTANT 8540	QTC AND 999	FCLG	0	0 0%	0	0% 0% 23,90	0 0 0%	0 0%	0
2016	010 12		1200 A	ADJUTANT 8540 ADJUTANT 8560	ARG STAT999	FCLG	0	0 0%	0	0% 0%	0 00%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 8560	STATE AC 101	MEDIC	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 8560 ADJUTANT 8560	STATE AC 212	HEALT	0	0 0% 0 0%	0	0% 0%	0 00%	0 0%	0
2016		ADJUTANT GENEO12 ADJUTA ALL OTHER	1200 A	ADJUTANT 8560 ADJUTANT 8560	STATE AC 999	FCLG	1,352 0	0 0%	0		0 0 0%	0 0% 0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1210 N	NH STATE 2260 NH STATE 2260	CEMETER 023	HEAT E	351 42,914	30 9% 1,452 3%	237 14,528		23 11,350 20%	556 88% 18,762 60%	576 19,000
2016	010 12 010 12		1210 N	NH STATE 2260 NH STATE 2260	CEMETER 024	MAINT	257 0	0 0% 0 0%	0	0% 30		0 0% 70 100%	0 70
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1210 N	H STATE 2260 H STATE 2260	CEMETER 030	EQUIP	0	0 0%	3,180	0%	0 00%	34,975 0% 0 0%	38,154 0
2016		ADJUTANT GENE012 ADJUTA ALL OTHER	1210 N	NH STATE 2260 NH STATE 2260	CEMETER 042	ADDITI	0 2,182	0 0% 217 10%	0		0 0%	0 0% 6,835 73%	0 7,000
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1210 N	NH STATE 2260 NH STATE 2260	CEMETER 048	CONTR	0	0 0%	0	0% 0% 15,35	0 0 0%	0,833 73 % 0 0% 197 100%	0 197
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1210 N	NH STATE 2260	CEMETER 064	RET PI	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 12		1210 N	NH STATE 2260 NH STATE 2260	CEMETER 080	OUT O	0	24 0% 0 0%	0	0%	58 230 395% 0 0 0%	160 143% 0 0%	230
2016		ADJUTANT GENEO12 ADJUTA ALL OTHER	1210 N	NH STATE 2260 NH STATE 2260	CEMETER 103	CONTR	0 420	1,039 0% 143 34%	556	139% 26% 14,98		8,250 57% 19,842 100%	9,000 19,940
2016	010 12	ADJUTANT GENE 012 ADJUTA ALL OTHER ADJUTANT GENE 012 ADJUTA ALL OTHER	1210 N	NH STATE 2260 NH STATE 8265	STATE VE 103	CONTR	0 1,727	0 0% 0 0%	7,898	0% 1,72	0 0 0% 27 7,321 424%	0 0% 7,898 93%	0 8,245
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1220 N	NH STATE 8265 NH STATE 2401	STATE AC 250	STATE	0	0 0% 0 0%		0%	0 0 0% 0 -18,803 0%	0 0% 45,833 -41%	0 50,000
2016	010 12 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1220 N	NH STATE 2401 ARRA STIM 0862	STATE AC 999	FCLG	0	0 0%	0		0 0 0%	0 0%	0
2016	010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1299 A	ARRA STIM 0862 ARRA STIM 0862	TRAINING 103	CONTR	0	0 0%	0	0% 117,99		0 0%	0
2016	010 12	ADJUTANT GENE012 ADJUTA ALL OTHER	1299 A	ARRA STIM0880	CAMP LABO41	AUDIT	0	0 0%	0	0%	0 0 0%	0 0%	0
	010 12 010 12	ADJUTANT GENE012 ADJUTA ALL OTHER ADJUTANT GENE012 ADJUTA ALL OTHER	1299 A	ARRA STIM 0880 ARRA STIM 0880	CAMP LAE 103	FCLG	0	0 0%		- /-	0 00%	0 0%	0
·					-			-		-	•		

	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1299 ARRA STIM0881 STATE MII(041)	AUDIT C	0 00	% 0 % 0	0% (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0%	0
2016 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER ADJUTANT GENEO12 ADJUTA ALL OTHER	1299 ARRA STIM0881 STATE MIL999 1 1299 ARRA STIM0882 STATEWIL041	FCLG C	0 00	% 0	0% (0 0 0%	0 0%	0
2016 010 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	1299 ARRA STIM0882 STATEWIL 103	CONTF (0 0	% 0	0%	0 0%	6 0 0%	0
2016 12	ADJUTANT GENEO12 ADJUTA ALL OTHER	CATEGORY TOTAL			81% 1,051,443			% 15,145,253 50%	17,651,814
	PEASE DEVELORO13 PEASE FULL TIME PERS		1,639,173 PERSO 0			76% 17,306,938 0%	16,079,836 93		28,878,750
	PEASE DEVELOGO 13 PEASE FULL TIME PERS					0% (55% 112,784	0 0%	6 0 0%	0 152,735
2016 010 13	PEASE DEVELOGOTS PEASE (FULL TIME PERS PEASE DEVELOGOTS PEASE (FULL TIME PERS	SON1305 DIV OF PO 3850 ADMINIST 011 I	PERS(C	0 00	% 0	0% 0	0 0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOR 013 PEASE FULL TIME PERS	SON1305 DIV OF PO 3850 ADMINIST 019	HOLID. C	0 0	% 0	0%	244 0%	6 0 0%	0
2016 010 13 2016 010 13	PEASE DEVELORO13 PEASE (FULL TIME PERS	SON1305 DIV OF PO 3857 HARBOR (017	FT EMI C	0 0 0	% 0	0%	0 0%	6 0 0%	171,940 0
	PEASE DEVELOTOTS PEASE FULL TIME PERS PEASE DEVELOTOTS PEASE (PART TIME TEM					52% 232,957 0% 0	7 237,810 10 0 0 0%		324,675 0
	PEASE DEVELORO13 PEASE PART TIME TEM					0% 0 62% 84,383	0 0 0%		106,116
2016 010 13		P P 1305 DIV OF PO 3858 DREDGIN 050	PERSC C	0 0 0	% 0	0% (0 0%	6 0 0%	0 106,116
2016 010 13	PEASE DEVELOR 013 PEASE OVERTIME TOTAL	ALS 1300 PEASE DE 1385 PEASE DE 018	OVER1 0	0 0 0	% 0	0%	0 0%	0 0%	0
2016 010 13	PEASE DEVELOR013 PEASE LOVERTIME TOTAL PEASE DEVELOR013 PEASE LOVERTIME TOTAL	ALS 1305 DIV OF PO 3857 HARBOR (018	OVER1 0	0 0 0	% 0	0% 28,800 0% 29,820	0 0%	6 10,000 0%	30,000 10,000
2016 13	PEASE DEVELOR 13 PEASE OVERTIME TOTAL PEASE DEVELOR 13 PEASE OVERTIME TOTAL	ALS CATEGORY TOTAL	LS C	101 0	% 0	0% 0 0% 58,619		6 39,810 1%	40,000
	PEASE DEVELORO13 PEASE BENEFITS TOTA PEASE DEVELORO13 PEASE BENEFITS TOTA					0% (0 0%		0
2016 010 13	PEASE DEVELORO13 PEASE (BENEFITS TOTA PEASE DEVELORO13 PEASE (BENEFITS TOTA	LS 1300 PEASE DE 7999 DEFAULT 060 I	BENEF (0 0	% 0	0%	0 0%	6 0 0%	70,615
2016 010 13	PEASE DEVELOROTS PEASE (BENEFITS TOTAL PEASE DEVELOROTS PEASE (BENEFITS TOTAL	LS 1305 DIV OF PO 3857 HARBOR (060	BENEF 10,408	7,471 72	2% 12,947			% 114,922 76%	123,052
2016 010 13	PEASE DEVELORO13 PEASE (BENEFITS TOTA	LS 1305 DIV OF PO 3861 FOREIGN 060	BENEF (0 0 0	% 0	0%	0 0%	6 0 0%	0
2016	PEASE DEVELOR013 PEASE (BENEFITS TOTA PEASE DEVELOR013 PEASE (BENEFITS TOTA	ALS CATEGORY TOTAL	LS 18,202		1% 20,195			% 182,043 71%	193,667
2016 010 13 2016 010 13	PEASE DEVELORO13 PEASE CONSULTANTS PEASE DEVELORO13 PEASE CONSULTANTS	TO 1300 PEASE DE 1385 PEASE DE 046 TO 1305 DIV OF PO 3850 ADMINIST 046	CONSU	, 000		0% (0 0%		0
2016 010 13	PEASE DEVELOROTS PEASE CONSULTANTS PEASE DEVELOROTS PEASE CONSULTANTS	TO 1305 DIV OF PO 3857 HARBOR 1046	CONSI		% 0	0% 0	0 0%	6 0 0%	0
2016 13	PEASE DEVELOROTS PEASE (CONSULTANTS PEASE DEVELOROTS PEASE (CURRENT EXPE	TOTALS CATEGORY TOTAL	LS C	0 0 0	% 0	0% C	0 0 0%		0
2016 010 13	PEASE DEVELOR013 PEASE CURRENT EXPE	NS 1300 PEASE DE 1385 PEASE DE 020	CURRE (0 00	% 0	0%	0 0%	0 0%	0
2016 010 13	PEASE DEVELOR013 PEASE CURRENT EXPE	NS 1305 DIV OF PO 3850 ADMINIST 020	CURRE (0 0 0	% 0	0% (0% (0 0 0%	6 0 0%	0
2016 010 13 2016 010 13	PEASE DEVELO[013 PEASE CURRENT EXPERIENT EXPER		CURRI C	0 0 0		0% (0 0%		0
2016 010 13	PEASE DEVELO 013 PEASE CURRENT EXPE	NS 9998 ERP GRAN 9758 ACTIVITY 020	CURRI C	0 0 0		0% C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
2016 13	PEASE DEVELOROTS PEASE CURRENT EXPE	NSE TOTALS CATEGORY TOTA 1300 PEASE DE 1385 PEASE DE 023	LS C		% 0	0% 0	0 0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOR 013 PEASE FALL OTHER	1300 PEASE DE 1385 PEASE DE 026	ORGAI (0 0	% 0	0% (0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOR013 PEASE (ALL OTHER PEASE DEVELOR013 PEASE (ALL OTHER	1300 PEASE DE 1385 PEASE DE 030 1300 PEASE DE 1385 PEASE DE 047	OWN F C	0 0	% 0	0% (0% (0 0%	6 0 0%	0
2016 010 13			WORK (0 0 0		0% (0% (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
2016 010 13	PEASE DEVELOGOTS PEASE (ALL OTHER PEASE DEVELOGOTS PEASE (ALL OTHER	1300 PEASE DE 1385 PEASE DE 069 1 1300 PEASE DE 1385 PEASE DE 080 1		0 0 0	% 0	0% C	0 0 0%		0
2016 010 13	PEASE DEVELOROTS PEASE FALL OTHER PEASE DEVELOROTS PEASE FALL OTHER	1300 PEASE DE 1385 PEASE DE 309 1300 PEASE DE 1385 PEASE DE 310	PEASE (0 09	% 0	0% 0	0 0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOTOTS PEASE (ALL OTHER PEASE DEVELOTOTS PEASE (ALL OTHER	1300 PEASE DE 1385 PEASE DE 999	FCLG C	0 0	% 0	0% C	0 00%	6 0 0%	0
2016 010 13	PEASE DEVELOR 013 PEASE FALL OTHER	1300 PEASE DE 1386 PEASE/CE999	FCLG (0 0 0	% 0	0% (0 0%	6 0 0%	0
2016 010 13	PEASE DEVELORO13 PEASE FALL OTHER PEASE DEVELORO13 PEASE FALL OTHER	1305 DIV OF PO 3850 ADMINIST 023 1 1305 DIV OF PO 3850 ADMINIST 024	MAINT (0% (0% (0 0%		0
	PEASE DEVELOGOS PEASE (ALL OTHER PEASE DEVELOGOS PEASE (ALL OTHER		ORGAI C	0 0 0	% 0 % 0	0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0%	0
2016 010 13	PEASE DEVELOGOTS PEASE CALL OTHER PEASE DEVELOGOTS PEASE CALL OTHER	1305 DIV OF PO 3850 ADMINIST 047 1305 DIV OF PO 3850 ADMINIST 049	OWN F C	0 00	% 0	0% C	0 0%		0
2016 010 13	PEASE DEVELOROTS PEASE FALL OTHER	1305 DIV OF PO 3850 ADMINIST 064 I	RET PI (0 0	% 0	0% (0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOR013 PEASE (ALL OTHER PEASE DEVELOR013 PEASE (ALL OTHER	1305 DIV OF PO 3850 ADMINIST 069 1 1305 DIV OF PO 3850 ADMINIST 080	O TUC	0 00	% 0	0% (0% (0 00%	6 0 0%	0
2016 010 13	PEASE DEVELOR013 PEASE (ALL OTHER PEASE DEVELOR013 PEASE (ALL OTHER	1305 DIV OF PO 3850 ADMINIST 103		0 0 0	% 0	0% (0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOGOS PEASE CALL OTHER PEASE DEVELOGOS PEASE CALL OTHER	1305 DIV OF PO 3850 ADMINIST 309 1 1305 DIV OF PO 3850 ADMINIST 999	FCLG (0 00	% 0	0% C	0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOROTS PEASE (ALL OTHER PEASE DEVELOROTS PEASE (ALL OTHER	1305 DIV OF PO 3857 HARBOR (023 1305 DIV OF PO 3857 HARBOR (024	HEAT E	0 00	% 0	0% 0 0% 0	0 0 0%	6 0 0%	0
2016 010 13	PEASE DEVELORORS PEASE (ALL OTHER PEASE DEVELORORS PEASE (ALL OTHER	1305 DIV OF PO 3857 HARBOR 1024 1 1305 DIV OF PO 3857 HARBOR 1047 1 1305 DIV OF PO 3857 HARBOR 1064	OWN F	0 00	% 0	0% (0 0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOR013 PEASE FALL OTHER	1305 DIV OF PO 3857 HARBOR (069	PROM (0 00	% 0	0% (0 00%		0
2016 010 13	PEASE DEVELOR013 PEASE (ALL OTHER PEASE DEVELOR013 PEASE (ALL OTHER	1305 DIV OF PO 3857 HARBOR (309 1305 DIV OF PO 3857 HARBOR (999	FCLG C	0 0 0	% 0	0% (0% (0 0%	0 0%	0
2016 010 13	PEASE DEVELORO13 PEASE (ALL OTHER PEASE DEVELORO13 PEASE (ALL OTHER	1305 DIV OF PO 3858 DREDGIN 023 1 1305 DIV OF PO 3858 DREDGIN 030 1	EQUIP (0% (0 0%	6 0 0% 6 0 0%	0
2016 010 13	PEASE DEVELOROTS PEASE (ALL OTHER PEASE DEVELOROTS PEASE (ALL OTHER	1305 DIV OF PO 3858 DREDGIN 047 0		0 0	% 0 % 0	0% 0	0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOGOTS PEASE (ALL OTHER PEASE DEVELOGOTS PEASE (ALL OTHER	1305 DIV OF PO 3858 DREDGIN 309 1 1305 DIV OF PO 3858 DREDGIN 999 1	PEASE (0 0 0	% 0	0% (0 0 0%	0 0%	0
2016 010 13	PEASE DEVELOROTS PEASE (ALL OTHER	1305 DIV OF PO 3861 FOREIGN 080	O TUC	0 0	% 0	0%	0 0%	6 0 0%	0
2016 010 13	PEASE DEVELOR013 PEASE (ALL OTHER PEASE DEVELOR013 PEASE (ALL OTHER	1305 DIV OF PO 3861 FOREIGN 309 I 1305 DIV OF PO 3861 FOREIGN 999 I	FCLG C	0 0	% 0	0% (0 0 0%	6 0 0%	0
2016 13	PEASE DEVELOR013 PEASE (ALL OTHER PEASE DEVELOR013 PEASE (AGENCY TOTAL)	S CATEGORY TOTAL	56,689	36,638 65	5% 67,352			% 608,899 73%	0 664,458
2016 010 14 2016 010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERS ADMINISTRATIVE 014 ADMINISTULL TIME PERS	SON1400 COMMISSI(1042 COMMISS 010 SON1400 COMMISSI(1042 COMMISS 011	PERSC 13,473	10,380 18	83% 13,864	75% 44,216	72,895 16	5% 107,862 68%	117,105 245,079
2016 010 14	ADMINISTRATIVE014 ADMINISFULL TIME PERS	SON 1400 COMMISSI 1042 COMMISS 017	FT EMI C	0 0 0	% 0	0% (6 0 0%	0
2016 010 14	ADMINISTRATIVE 014 ADMINISTRATIVE PERS ADMINISTRATIVE 014 ADMINISTULL TIME PERS	SON1400 COMMISSI(1307 DEFERRE 010	PERSC 8,519	5,793 68	8% 8,953	65% 66,298	69,861 10	5% 69,682 100%	75,651
2016 010 14	ADMINISTRATIVE 014 ADMINISFULL TIME PERS	SON1400 COMMISSI(1307 DEFERRE 059	TEMP (0 00	% 0	0% (0 0% (0	0 0 0%	6 0 0%	0
2016 010 14	ADMINISTRATIVE 014 ADMINISFULL TIME PERS ADMINISTRATIVE 014 ADMINISFULL TIME PERS	SON1400 COMMISSI(1350 BUDGET (011	PERSO 12,779	8,577 67	7% 13,073	66% 101,241	1 103,598 10	2% 103,573 100%	747,265 112,288
2016 010 14 2016 010 14	ADMINISTRATIVE 014 ADMINISTRATIVE 014 ADMINISTRATIVE 014 ADMINISTRATIVE PERS		FT EMI C	0 0	% 0	0%	0 0%		0 247,677
2016 010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERS	SON1400 COMMISSI 1360 BUSINES 017	FT EMI C	0 00	% 0	0% (0 0%	6 0 0%	0
2016 010 14	ADMINISTRATIVE 014 ADMINISTRULL TIME PERS ADMINISTRATIVE 014 ADMINISTULL TIME PERS	SON1400 COMMISSI(1375 RISK MAN)017	FT EMI C	0 00	% 0	0% (0 0%	0 0%	0
2016 010 14	ADMINISTRATIVE 014 ADMINISTRAL TIME PERS	SON1400 COMMISSI(3330 SHARED (010 I	PERS(C	0 0	% 0	0% (0% (0 0 0%	6 0 0%	0
2016 010 14	ADMINISTRATIVE 014 ADMINISFULL TIME PERS	SON1400 COMMISSI(8120 WORKER 010	PERSC C	0 0 0	% 0	0% (0% (0 0 /	6 0 0%	0
2016 010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERS	SON1400 COMMISSI(8623 OFFICE O 010	PERSC 26,860	19,238 72	2% 30,798	62% 213,849	229,371 10	7% 245,203 94%	266,663

		ADMINISTRATIVE014 ADMINISFULL TIME PERSON 1400 ADMINISTRATIVE014 ADMINISFULL TIME PERSON 1405				0 0%	91.649 599	656,105 656,105	0 0%	0 0%	0 773,006
2016	010 14		DIVISION C1310 BI	JREAU (017 FT E	EMI 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1405	DIVISION C1330 FI	NANCIA[010 PEF	RSC 51,795	26,720 52%	53,110 509	% 348,656	304,396 87%	357,510 85%	351,126
2016		ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1405	DIVISION C1330 FI	NANCIA 017 FT E	EMI 0	0 070	-8,617 0% 0 0%	. 0	106,956 132% 0 0%	81,076 132% 0 0%	115,979 0
	010 14 010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1405	DIVISION C2980 SI	HARED \$017 FT E	EMI 0	0 0%	105,297 449		557,347 87% 0 0%	992,697 56% 0 0%	1,060,458 0
	010 14	ADMINISTRATIVE 014 ADMINISTRULL TIME PERSON 1405 ADMINISTRATIVE 014 ADMINISTRULL TIME PERSON 1405	DIVISION C8007 SA	ALARY A011 PER	RSC 0	0 0%	0 0%		0 0% 0 0%	0 0%	0
	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1405 ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1405					0 0% -3,344 0%		0 0% 83 0%	0 0%	-1,139
	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1405	DIVISION C9999 PA	AYROLL 017 FT E	EMI 0	0 0%	0 0%	. 0	0 0% 820,249 108%	0 0% 848,538 97%	908,742
2016	010 14		DIVISION C1044 PI	ERSONN011 PEF	RSC 11,487	7,580 66%	12,346 61° 8,285 0%	% 91,966	97,246 106% 18,348 32%	98,842 98% 61,545 30%	107,072 67,343
2016	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1410	DIVISION C1044 PI	ERSONN015 PEF	RSC 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016		ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1410	DIVISION C1044 P	RSONN059 TEM	MP (11,025		0 0%	77,304	375 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1410	DIVISION C1442 BI	JR OF E 010 PEF	RSC 11,657	0 0%	0 0%	91,341	0 0% 0 0%	0 0%	0
2016	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1410	DIVISION C1442 BI	JR OF E 017 FT E	EMI 0	0 0%	10,513 669	. 0	82,818 102% 0 0%	82,796 100% 0 0%	89,805 0
2016 2016	010 14		DIVISION C2403 D	OP RETI 011 PER	RSC 0	0 0%	17,382 689	. 0	186,111 0% 0 0%	191,205 97% 0 0%	208,587 0
2016	010 14 010 14	ADMINISTRATIVE014 ADMINISFULL TIME PERSON1415	BUR PLAN 1303 G	RAPHIC 017 FT E	EMI 0	0 0%	19,899 399	6 0	142,304 89% 0 0%	170,332 84% 0 0%	183,598 0
	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415					13,517 569		91,160 104%	106,295 86%	115,267 0
	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415	BUR PLAN 1410 HI BUR PLAN 1411 BI	LLS AVE 010 PEF	RSC 0 RSC 8,921	0 0% 6,068 68%	0 0% 9,125 66°		0 0% 72,811 102%	0 0% 72,788 100%	0 78,871
	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415	BUR PLAN 1411 BI	JREAU (017 FT E	EMI 0	0 0%	0 0% 16,322 349	. 0	0 0% 89,010 106%	0 0% 110,845 80%	0 121,727
2016 2016	010 14 010 14	ADMINISTRATIVE014 ADMINISFULL TIME PERSON 1415	BUR PLAN 1415 HI	EALTH F017 FT E	EMI 0		0 0% 26.528 63°	. 0	0 0% 204.577 107%	0 0%	0 212.162
2016		ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1415	BUR PLAN 1440 PL	ANT - P 011 PEF	RSC 10,889		15,656 509	% 58,938	91,050 154%	84,737 107% 0 0%	95,174
2016		ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415	BUR PLAN 2006 TE	LECOM010 PEF	RSC 0	0 0%	0 0% 0 0% 45,519 64°	. 0	0 0% 0 0% 344.886 102%	0 0% 0 0% 355,681 97%	0 0 386,239
2016	010 14	ADMINISTRATIVE 014 ADMINISFULL TIME PERSON 1415	BUR PLAN 2030 HI	EALTH - 017 FT E	EMI 0	0 0%	0 0%	. 0	0 0%	0 0%	386,239
2016	010 14		BUR PLAN 2040 G	ENERAL 017 FT E	EMI 0	0 0%	0 0%	. 0	0 0% 0 0%	0 0%	0
2016	010 14		BUR PLAN 2042 FA	ACILITIE 012 PEF	RSC 9,068	6,166 68%	92,467 64° 5,666 109	9% 121,765	73,690 61%	732,773 91% 76,083 97%	794,908 79,860
		ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1415	BUR PLAN 2042 FA	ACILITIE 059 TEM	MP 4,730		0 0%	4,730	0 0%	0 0%	0
2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1415	BUR PLAN 2045 BI	JREAU (017 FT E	EMI 0	0 0%	113,541 759		861,425 100% 0 0%	946,912 91% 0 0%	1,023,086
2016 2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISFULL TIME PERSON 1415	BUR PLAN 2080 SA	AFETY B 010 PEF	RSC 0	0 0%	0 0%		0 0%	0 0%	0
2016	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415	BUR PLAN 2081 EF	MERGEN010 PEF MERGEN017 FT E	RSC 13,846 EMI 0	8,920 64% 0 0%	14,334 629		99,612 90%	114,090 87% 0 0%	123,603
	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415	BUR PLAN 2082 DI	MV TEST010 PEF	RSC 0	0 0%	0 0%		0 0%	0 0%	0
2016	010 14		BUR PLAN 2088 D	OT MEC(010 PEF	RSC 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415	BUR PLAN 2090 M	ORTON 017 FT E	EMI 0	0 0%	0 0% 210,165 499	. 0	0 0%	0 0% 1,403,986 90%	0 1,514,263
2016 2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISTRATIV	BUR PLAN 2091 PI	JBLIC W 017 FT E	EMI 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 14 010 14	ADMINISTRATIVE014 ADMINISFULL TIME PERSON 1415	BUR PLAN 2093 61	SOUTH010 PEF	RSC 4,034	2,851 71% 010%	4,292 669	% 31,774		33,805 100% 0 0%	36,667
2016	010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415	BUR PLAN 2094 W	ALKER 1010 PEF	RSC 17,270	11,833 69%	21,190 569	% 149,222	144,051 97%	183,088 79%	197,215
2016 2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1415	BUR PLAN 2095 LO	ONDERG010 PEF	RSC 7,536		0 0% 8,914 60°	% 56,755	0 0% 62,586 110%	0 0% 67,133 93%	73,076
2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISFULL TIME PERSON 1415	BUR PLAN 2096 JC	DHNSON010 PEF	RSC 3,343		3,553 669	% 26,258	0 0% 27,878 106%	0 0% 27,903 100%	0 30,272
2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISFULL TIME PERSON 1415	BUR PLAN 2097 SI	PAULDIN010 PEF	RSC 6,062	4,123 68%	6,217 669	% 47,751	0 0% 49,098 103%	0 0% 48,966 100%	53,110
2016 2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1415	BUR PLAN 2098 DI	EPT. OF 010 PEF	RSQ 0	0 0%	0 0%		0 0%	0 0%	0
	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415	BUR PLAN 2106 LE	GISLAT 010 PEF	RSC 0	0 0% 5,621 64%	0 0% 8,471 66°		0 0% 61,615 89%	0 0% 67,310 92%	72,957
2016 2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISTULL TIME PERSON 1415	BUR PLAN 2950 G	ENERAL 010 PEF	RSC 82,662	0 0% 54,640 66%	0 0% 86,893 63°		0 0% 662,287 91%	0 0% 763,162 87%	0 820,977
2016		ADMINISTRATIVE 014 ADMINISTRULL TIME PERSON 1415	BUR PLAN 2950 G	ENERAL 017 FT E	EMI 0	0 0%	0 0%	. 0	0 0% 317,756 104%	0 0% 313,430 101%	0
							36.945 759	% 3Uh./h/			339.5061
2016	010 14	ADMINISTRATIVE 014 ADMINISTRULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINISTRATIVE 014 ADMINISTRULL TIME PERSON 1415	BUR PLAN 2951 DI			0 0% 21,865 65%	36,945 75° 0 0% 35,290 62°	. 0	0 0%	0 0%	339,506 0 289,637
	010 14 010 14	ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINIS FULL TIME PERSON 1415	BUR PLAN 2951 DI BUR PLAN 2952 DI BUR PLAN 2952 DI	OT BUIL 010 PER OT BUIL 017 FT E	RSC 33,677 EMI 0	0 0% 21,865 65% 0 0%	0 0%	6 0 % 254,417 6 0	0 0%	0 0%	0
2016 2016 2016 2016 2016	010 14 010 14 010 14 010 14	ADMINISTRATIVEO14 ADMINISFULL TIME PERSON 1415	BUR PLAN 2951 DI BUR PLAN 2952 DO BUR PLAN 2952 DO BUR PLAN 2998 DI BUR PLAN 3403 PI	OT BUIL (010 PEF OT BUIL (017 FT E SCOVE (010 PEF RINT SH(010 PEF	RSQ 33,677 EMI 0 RSQ 0 RSQ 48,855	0 0% 21,865 65% 0 0% 0 0% 29,181 60%	0 0% 35,290 62° 0 0% 0 0% 53,485 55°	6 0 % 254,417 6 0 6 0 6 390,015	0 0% 270,990 107% 0 0% 0 0% 370,605 95%	0 0% 266,607 102% 0 0% 0 0% 426,977 87%	0
2016 2016 2016 2016 2016 2016	010 14 010 14 010 14 010 14 010 14 010 14 010 14	ADMINISTRATIVE 014 ADMINISTRULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINISTRULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINISTRATIVE 014 ADMINISTRATIVE 014 ADMINISTRATIVE 014 ADMINISTRULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINISTRULL TIME PERSON 1415 ADMINISTRATIVE 014 ADMINISTRATIVE 014 ADMINISTRATIVE 015 ADMINISTRATIVE 016 ADMINISTRATIVE 017 ADMINISTRATIVE 017 ADMINISTRATIVE 018 ADMINIS	BUR PLAN 2951 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 3403 PI BUR PLAN 3403 PI BUR PLAN 3403 PI BUR PLAN 3520 LA	OT BUIL 010 PEF OT BUIL 017 FT E SCOVE 010 PEF RINT SH 010 PEF RINT SH 017 FT E KES RE010 PEF	RSQ 33,677 EMI 0 RSQ 0 RSQ 48,855 EMI 0 RSQ 0	0 0% 21,865 65% 0 0% 0 0% 29,181 60%	0 0% 35,290 62° 0 0% 0 0% 53,485 55° 0 0%	6 0 0 254,417 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0% 0 0% 370,605 95% 0 0% 0 0%	0 0% 266,607 102% 0 0% 0 0% 426,977 87% 0 0% 0 0%	289,637 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 010 14 010 14 010 14 010 14 010 14 010 14 010 14 010 14	ADMINISTRATIVEO14 ADMINISFULL TIME PERSON 1415	BUR PLAN 2951 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 3403 PI BUR PLAN 3403 PI BUR PLAN 3403 PI BUR PLAN 5405 DI BUR PLAN 5912 EI BUR PLAN 5913 FI BUR PLAN 5913 FI	OT BUIL 010 PEF OT BUIL 017 FT E SCOVE 010 PEF RINT SH 010 PEF KKES RE 010 PEF MERGEN 010 PEF XED & M010 PEF	RSC 33,677 EM 0 RSC 0 RSC 0 RSC 48,855 EM 0 RSC 23,598	0 0% 21,865 65% 0 09% 0 09% 29,181 60% 0 09% 0 09% 15,881 67%	0 0% 35,290 62* 0 0% 0 0% 53,485 55* 0 0% 0 0% 0 0% 29,006 55*	6 0 0 0 254,417 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0% 0 0% 370,605 95% 0 0% 0 0% 193,003 106%	0 0% 266,607 102% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 223,483 86%	289,637 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 010 14 010 14 010 14 010 14 010 14 010 14 010 14 010 14 010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415 ADMINI	BUR PLAN 2951 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 2958 DI BUR PLAN 3403 PI BUR PLAN 3403 PI BUR PLAN 5912 EI BUR PLAN 5912 EI BUR PLAN 5913 FI BUR PLAN 5913 FI BUR PLAN 5914 SI	OT BUIL 010 PEF OT BUIL 017 FT E SCOVE 010 PEF RINT SH 010 PEF RINT SH 017 FT E MERGEN 010 PEF	RSC 33,677 EMI 0 185C 0 185C 48,855 EMI 0 185C 0	0 (0% 21,855 (55% 0 (0% 0 (0% 29,181 (60% 0 (0% 0 (0% 15,881 (67% 0 (0% 0 (0%	0 0% 35,290 62° 0 00% 0 00% 53,485 55° 0 00% 0 00% 29,006 55° 0 00%	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0% 0 0% 370,605 95% 0 0% 0 0% 0 10% 0 10% 0 0% 0 0%	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 462,649 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415	BUR PLAN 2951 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 3903 PI BUR PLAN 3403 PI BUR PLAN 5302 LI BUR PLAN 5912 EI BUR PLAN 5913 FI BUR PLAN 5914 SI BUR PLAN 5914 SI BUR PLAN 5914 SI BUR PLAN 5915 BUR PLAN 5918 DI BUR PLAN 5966 AI	OT BUIL 010 PEE SCOVE 010 PEE RINT SH 010 PEE RINT SH 010 PEE KKES RE 010 PEE KKES RE 010 PEE KES RE 010 PEE KED & M 010 PEE XED & M 010 PEE XED & M 010 PEE XED & M 010 PEE NAA PHI 010 PEE	SSC 33,677	0 (0% 21,885 65% 0 (0% 0	0 (0%) 35,290 (622 0 (1076) 0 (1076) 53,485 (557 0 (1076) 0 (1076) 0 (1076) 29,006 (557 0 (1076) 0 (1076) 0 (1076) 4,664 (667	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0 0% 0 0 0% 370,605 95% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 223,483 86% 0 0% 0 0% 0 0% 36,716 100%	0 289,637 0 0 462,649 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415	BUR PLAN/2951 DI BUR PLAN/2952 DI BUR PLAN/2952 DI BUR PLAN/2952 DI BUR PLAN/3903 PI BUR PLAN/3403 PI BUR PLAN/5402 DI BUR PLAN/5912 EI BUR PLAN/5913 FI BUR PLAN/5914 SI BUR PLAN/5916 DI BUR PLAN/5916 BUR PLAN/5966 AI BUR PLAN/5966 AI BUR PLAN/5966 AI BUR PLAN/5968 DI BUR PLAN/5968 DI	OT BUIL 010 PEE SCOVE 010 PER SINT SH 010 PER RINT SH 010 PER RINT SH 017 FT E KES RE 010 PER KEG 8 M 010 PER KED 8 M 010 PER KED 8 M 017 FT E KED 8 M 010 PER	SSC 33,677	0 (0% 21,885 65% 0 (0% 65% 65% 65% 65% 0 (0% 65% 65% 65% 65% 65% 65% 65% 65% 65% 65	0 0% 95,290 62² 0 0/9% 0 0/9% 53,485 65? 0 0% 0 0/9% 0 0/9% 0 0/9% 0 0/9% 4,664 66² 0 0/9% 98,953 58²	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0 0% 0 0% 0 0% 370,605 95% 0 0% 0 0% 0 0% 0 0% 193,003 106% 0 0% 0 0% 0 0% 0 0% 6 0 0% 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0%	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 223,483 86% 0 0% 0 0% 0 0% 0 0% 0 0% 6 00% 96,716 100%	0 289,637 0 0 462,649 0 0 0 242,902 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415	BUR PLAN 2951 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 3938 DI BUR PLAN 3403 PI BUR PLAN 3403 PI BUR PLAN 5320 L/ BUR PLAN 5512 EI BUR PLAN 5513 FI BUR PLAN 5913 FI BUR PLAN 5914 SI BUR PLAN 5914 SI BUR PLAN 5964 DI BUR PLAN 5966 AI BUR PLAN 5966 DI BUR PLAN 5968 DI BUR PLAN 7588 PI BUR PLAN 558 PI BUR PLAN 558 PI BUR PLAN 558 PI BUR PLAN	OT BUIL (010 PET D BUIL (017 PT D BU	SSC 33.677	0 (0% 21,885 65% 0 (0% 0	0 0% 35,290 62² 0 0/9% 53,485 65? 0 0% 0 0/9% 53,485 65? 0 0% 0 0/9% 0 0/9% 29,006 55? 0 0/9% 4,664 66² 0 0/9% 9,9,953 68² 0 0/9% 21,707 62²	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0 0% 0 0% 0 0% 370,605 95% 0 0% 0 0% 0 0% 193,003 106% 0 0% 0 0% 0 0% 0 0% 6 0 0% 0 0% 0 0%	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 223,463 86% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 161,00% 0 0% 0 0% 162,716 100%	0 289,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415	BUR PLAN (2951 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2958 DI BUR PLAN (3963 PI BUR PLAN (3964 PI BUR PLAN (3964 PI BUR PLAN (3964 PI BUR PLAN (3964 PI BUR PLAN (3966 AI BUR PLAN (3966 DI BUR PLAN (39	DT BULL(010) PET DT BULL(017) FT E SCOVE(010) PET SINNT SHIO10 PET SINT SHIO10 PET	SSC 33.677	0 (0% 21,885 65% 0 (0% 6	0 0% 35,290 62² 0 0/% 53,485 65² 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0 0% 0 0% 0 0% 370,605 95% 0 0% 0 0% 0 0% 193,003 106% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 5 0 0% 0 0%	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 223,483 86% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415	BUR PLAN (2951 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2958 DI BUR PLAN (3963 PI BUR PLAN (3963 PI BUR PLAN (3963 PI BUR PLAN (3961 PI BUR PLAN (3968 PI BUR PLAN (39	DT BULL(010) PEF 3 FOR BULL(017) FT F F F S SCOVE(010) PEF 3 SINT SHIO10 PEF 3 RINT SHIO10 PEF 3 RINT SHIO10 PEF 3 RINT SHIO10 PEF 3 REG BUILD PEF 3 REG BUILD PEF 3 RINT SHIO10 PEF 3 RINT SHIO	SSC 33.677	0 (0% 21,855 65% 65% 65% 65% 65% 65% 65% 65% 60% 60% 60% 60% 60% 60% 60% 60% 60% 60	0 0% 35,290 622 0 09% 0 09% 53,485 555 0 09% 0 09% 0 09% 0 09% 0 09% 0 09% 0 09% 0 109%	s 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0% 0 0% 370,605 95% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 14 1010 11 14 14 11 11 11 11 11 11 11 11 11 11	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415	BUR PLAN 2951 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 2952 DI BUR PLAN 3403 PI BUR PLAN 3403 PI BUR PLAN 3403 PI BUR PLAN 3403 PI BUR PLAN 3913 FI BUR PLAN 3914 SI BUR PLAN 3915 SI BUR 3915 PLAN 3915 SI BUR 3915 PLAN 3915 SI BUR 3915 PLAN	DT BULL(010) PET SCOVE(010) POT BULL(017) FT E SCOVE(010) PET SCOV	SSC 33.677	0 (0% 21,885 65% 65% 65% 65% 65% 65% 65% 65% 60% 60% 60% 60% 60% 60% 60% 60% 60% 60	0 0% 35,290 62² 0 0/9% 0 0/9% 53,485 55² 0 0/9% 0 0/9% 0 0/9% 0 0/9% 29,006 55² 0 0/9% 0 0/9% 0 0/9% 0 0/9% 1,052 0 0/9% 1,052 0 0/9% 1,052 0 0/9% 1,052 0 0/9% 1,052 0 0/9% 1,052 0 0/9%	s 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 10% 0 10% 0 0% 370,605 95% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 14 14 010 14 14 010 14 14 010 14 14 010 14 14 010 14 14 010 15 14 010 16 17 010 17 17 010 17 18 010 17 18 010 18 18 010 010	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415	BUR PLAN (2951 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (3952 DI BUR PLAN (3953 PI BUR PLAN (3954 PI BUR PLAN (3956 PI BUR PLAN (39	DT BULL(010) PEF SCOVE(010) PEF SCOVE(010) PEF SINT SH(010) PEF SINT SH(017) FT I SUES PEF SUES PE SUES	SSC 33.677	0 (0% 21,885 65% 0 (0% 6	0 0% 35,290 622 0 09% 0 09% 53,485 555 0 09% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 10%	s 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,980 107% 0 0 0% 0 0% 0 0% 370,605 95% 0 0% 0 0% 193,003 106% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 1010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415	BUR PLAN (2951 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (3952 DI BUR PLAN (3953 PI BUR PLAN (3954 DI BUR PLAN (3954 DI BUR PLAN (3954 DI BUR PLAN (3956 PI BUR PLAN (39	DT BULL(010) PEF SCOVE(010) PEF SCOVE(010) PEF SINT SH(010) PEF SINT SH(017) FT I SUES PEF SUES PE SUES	SSC 33.677	0 (0% 21,885 65% 0 (0% 0	0 0% 35,290 62² 0 0/9% 0 0/9% 53,485 55² 0 0/9% 0 0/9% 0 0/9% 0 0/9% 29,006 55² 0 0/9% 0 0/9% 0 0/9% 0 0/9% 1,052 0 0/9% 1,052 0 0/9% 1,052 0 0/9% 1,052 0 0/9% 1,052 0 0/9% 1,052 0 0/9%	s 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 107% 0 10% 0 10% 0 10% 370,605 195% 0 0% 0 0% 10 0% 130,003 106% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 1010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415 ADMINI	BUR PLAN (2951 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2952 DI BUR PLAN (2953 DI BUR PLAN (2954 DI BUR PLAN (2954 DI BUR PLAN (2954 DI BUR PLAN (2956 DI BUR PLAN (29	DT BULLIO10 PEF SCOVECIO10 PEF SCOVECIO10 PEF SCOVECIO10 PEF SINT SHIO17 FT I SCOVECIO10 PEF SINT SHIO17 PEF SUES REGION PEF SED 8 NO10 PEF SED 8 NO10 PEF SED 8 NO17 FT I SERIEF IO10 PEF SED 8 NO17 FT I SERIEF IO10 PEF SED 8 NO17 FT I SUES REGION PEF SUE	SSC 33.677	0 (0% 21,885 65% 0 (0% 6	0 0% 35,290 (82* 0 0,20* 0 0,2	s 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 107% 0 10% 0 10% 0 10% 370,605 95% 0 0% 0 0% 0 10% 193,003 106% 0 10%	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 1010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415 ADMINI	BUR PLAN (2951 DI BUR PLAN (2952 DI BUR PLAN (2953 DI BUR PLAN (2954 DI BUR PLAN (2956 DI BUR (2956 DI	DT BULL(010) PEF SCOVE(010) PEF SCOV	SSC 33.677	0 (0% 21,885 65% 0 (0% 0	0 0% 35,290 (82* 0 0,20*	s 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0 0% 1553,491 108% 0 0 0% 0 0 0% 0 0 0% 1 0 0 0%	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 1010 14	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415 ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1416 ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1420 ADMINI	BUR PLAN (2951 DI BUR PLAN (2952 DI BUR	DT BUILIO10 PET SCOVED 10 BUILIO17 FT E SCOVED 10 PET SCOV	SSC 33.677	0 (0% 21,885 65% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 20,081 60% 0 (0%	0 0% 35,290 62² 0 0,00%	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0 0% 0 0% 0 0% 0 0% 370,605 95% 0 0% 0 0% 0 0% 193,003 106% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 266,607 102% 0 0% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 14 14 010 14 14 010 14 14 010 14 14 010 14 14 010 14 14 010 14 14 010 14 14 010 14 14 010 15 14 010 16 16 16 16 16 16 16 16 16 16 16 16 16	ADMINISTRATIVEO14 ADMINISPULL TIME PERSON 1415 ADMINI	BUR PLAN (2951 DI BUR PLAN (2952 DI BUR PLAN (2951 DI BUR PLAN (2950 DI BUR	DT BUILL010 PET SCOVED 10 PET SCOVED 10 PET SCOVED 10 PET SINT SH010 PET SINT SH010 PET SINT SH010 PET SINT SH010 PET SET DE MO10 PET SET DE M	SSC 33.677	0 (0% 21,885 65% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 29,181 60% 0 (0% 20,081 60% 0 (0%	0 0% 35.290 62² 0 0/3,290 62² 0 0/3,290 62² 0 0/3,290 62² 0 0/3,485 65²	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 270,990 107% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 1 0 0 0%	0 0% 266,607 102% 0 0% 0 0% 0 0% 426,977 87% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 289,637 0 0 0 462,649 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	ADMINISTRATIVE014 ADMINISFULL TIME PERSON 1435 RISK AND 12903 ADMINISTRATIVE014 ADMINISFULL TIME PERSON 1497 STATE SUI 8160			0 0 0%	0	0%		0 0%	0
2016 010 14	ADMINISTRATIVE014 ADMINISFULL TIME PERSON 1497 STATE SUF8160 ADMINISTRATIVE014 ADMINISFULL TIME PERSON 1497 STATE SUF8160 ADMINISTRATIVE014 ADMINISFULL TIME PERSON 1499 ARRA STIM0887	SURPLUS 059 TE	EMP 1 4,74		4,780 0	54% 37,935		38,252 101% 0 0%	41,438
2016	ADMINISTRATIVE 014 ADMINISFULL TIME PERSONNEL TOTALS	CATEGORY TOTAL	S 1,722,61	7 1,163,801 68%	1,921,576	61% 13,885,558		15,529,835 90%	16,790,454
2016 010 14	ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1400 COMMISSI 1350 ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1400 COMMISSI 1360	BUSINES 050 PI	ERSQ 2,550		3,703	0% 372 67% 17,140		0 0% 24,816 97%	0 27,285
2016 010 14	ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1400 COMMISSI 2327 ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1400 COMMISSI 8623	OFFICE O 050 PI	ERSC 5,79		0 8,999	0% (74% 66,666		0 0% 103,569 83%	0 114,210
	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1405 DIVISION C 1310 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1405 DIVISION C 2980		ERSC 2,840 ERSC 10,35		2,956 10,458			26,649 95% 68,664 94%	29,013 75,496
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1410 DIVISION C 1044 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1410 DIVISION C 1048	PERSONN050 PI		7 12,549 70%	24,566	51% 142,728	122,024 85%	194,930 63% 0 0%	211,634
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1410 DIVISION 0 1049 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1410 DIVISION 0 1442	PERSONN 050 PI	ERSC 500	900 180%	1,271 3,155	71% 5,900	4,500 76%	15,000 30% 34,701 83%	15,000 37,856
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 1411	BUREAU (050 PI	ERSC (0 0%	1,645	0%	4,740 0%	18,095 26%	19,740
2016 010 14	ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1415 BUR PLAN 1440 ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2006	TELECOM 050 PI	ERSC 2,370	0 0%	8,457	28% 5,530 0% (19,732 121% 0 0%	28,189 0
	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2040 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2042		ERS(31,856	0 0 0% 6 22,333 70%	35,440		0 0%	0 0% 301,405 86%	324,332
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2045 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2051	BUREAU (050 PI	ERSC 47,89 ERSC 1.56	7 33,531 70%	51,272 1,756		390,062 88%	473,321 82% 12,620 96%	507,967 13,673
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2072 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2078	F - G BUIL 050 PI	ERS(1,630 ERS(0	8 1,162 71%	1,671			12,816 102%	13,895
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2081	EMERGEN050 PI	ERSC 2,78		3,313			0 0% 26,751 89%	29,039
2016 010 14	ADMINISTRATIVE 014 ADMINIS PART TIME TEMP P 1415 BUR PLAN 2082 ADMINISTRATIVE 014 ADMINIS PART TIME TEMP P 1415 BUR PLAN 2083	M - S BUIL 050 PI		0 0%	0	0% (0% (0 0%	0 0%	0
2016 010 14	ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2086 ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2088	DOT MECI050 PI	ERSO (0 00%	0	0% (0 0%	0 0%	0
2016 010 14	ADMINISTRATIVE 014 ADMINIS PART TIME TEMP P 1415 BUR PLAN 2089 ADMINISTRATIVE 014 ADMINIS PART TIME TEMP P 1415 BUR PLAN 2090	DOT MATE 050 PI	ERSC (0 0%	0	0% (0% (0 0%	0 0%	0
2016 010 14	ADMINISTRATIVE 014 ADMINIS PART TIME TEMP P 1415 BUR PLAN 2091 ADMINISTRATIVE 014 ADMINIS PART TIME TEMP P 1415 BUR PLAN 2094	PUBLIC W050 PI	ERS(11,65	1 13,453 115%	12,298	109% 106,246	109,778 103%	112,152 98% 78,940 71%	120,023 87,843
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2095	LONDERG050 PI	ERSC 6,68	3 1,849 28%	8,240 5,180	36% 36,654	31,353 86%	28,411 110%	87,843 30,548
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2096 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2097	SPAULDIN 050 PI	ERS(1,03 ERS(1,87	3 973 52%	1,201 1,864	52% 13,514	10,656 79%	11,796 96% 13,445 79%	12,541 15,654
2016 010 14	ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2098 ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2099	UPHAM-W050 PI	ERSQ 3,73	0 0%	4,287	51% 29,615 0% (34,025 85% 0 0%	36,882 0
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2106 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2167	LEGISLAT 050 PI	ERSC 1,324	0 0%	1,797	0%	0 0%	0 0% 15,037 100%	0 16,089
2016 010 14	ADMINISTRATIVE014 ADMINISPART TIME TEMP P1415 BUR PLAN 2950 ADMINISTRATIVE014 ADMINISPART TIME TEMP P1415 BUR PLAN 2951	GENERAL 050 PI	ERS(33,01) ERS(11,64)	3 19,435 59%	33,267 13,307	58% 243,637	249,517 102%	245,512 102% 104,077 82%	263,413 113,173
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 2952	DOT BUIL 050 PI	ERSC 9,93	1 8,022 81%	10,760	75% 78,695	93,338 119%	85,261 109%	92,864
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 3403 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 5320	LAKES RE 050 PI	ERS(6,866		7,201	52% 69,044	51,468 75%	45,581 80% 56,117 92%	45,581 61,448
2016 010 14	ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1415 BUR PLAN 5913 ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1415 BUR PLAN 5964	DUBE BUI 050 PI	ERSQ (0 00%		0% (0 0%	0
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 5966 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 5968	ANNA PHI 050 PI	ERSC 4,10	1 3,440 84% 0 442 0%	6,904			34,605 103% 31,627 56%	39,169 31,627
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 7886 ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 8000	PURCHAS 050 PI	ERSC 4.18	0 0%	0 5,649	0% 339	0 0%	0 0% 43,567 69%	0 47.034
2016 010 14	ADMINISTRATIVE 014 ADMINISPART TIME TEMP P 1415 BUR PLAN 8050	CENTRAL 050 PI	ERSC 3,80	7 2,912 76%	3,686	79% 39,180	36,970 94%	37,931 97%	40,820
2016 010 14	ADMINISTRATIVE 014 ADMINIS PART TIME TEMP P 1415 BUR PLAN 8100 ADMINISTRATIVE 014 ADMINIS PART TIME TEMP P 1415 BUR PLAN 8185	STATE AD 050 PI	ERSC (0 00%	167	0%	0 0%	1 0% 1,833 0%	2,000
	ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1420 FINANCIAL 1370 ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1425 GAL CERT 7770		ERSC 1,24	0 0 0 0	0	0% (0% 8,239	0 0 70	0 0%	0
2016 010 14 2016 010 14	ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1435 RISK AND 12901 ADMINISTRATIVE014 ADMINISPART TIME TEMP P 1499 ARRA STIM 0887	RISK MAN 050 PI	ERSO 4,47	1 2,508 56% 0 0 0%	5,963	42% 30,367 0% (31,746 105%	40,499 78% 0 0%	44,283
2016	ADMINISTRATIVE 014 ADMINISPART TIME TEMP PERSONNEL TOTALS ADMINISTRATIVE 014 ADMINIS OVERTIME TOTALS 1400 COMMISSI 1042	CATEGORY TOTAL	S 243,04	1 176,333 73%	280,432		2,011,926 101%	2,353,487 85%	2,548,322 900
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1400 COMMISSI 1350	BUDGET (018 O	VERT (0 00%	0	0% 9,420	0 0%	6,655 0%	12,000
2016 010 14	ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1400 COMMISSI 1360 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1400 COMMISSI 1375	RISK MAN 018 O	VER1		42	0% (458 0% 0 0%	500
	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1400 COMMISSI 3308 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1405 DIVISION 0 1310		VERT (0 0 0% 0 10,472 0%	0	0% (0% 3,935	0 0%	0 0% 20,825 91%	0 26,345
2016 010 14 2016 010 14	ADMINISTRATIVE 014 ADMINIS OVERTIME TOTALS 1405 DIVISION C 1330 ADMINISTRATIVE 014 ADMINIS OVERTIME TOTALS 1405 DIVISION C 2980	FINANCIAI018 O	VERT 8		0 344	0% 3,172 0% 2.338		0 0%	10,000
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1410 DIVISION C 1044 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1410 DIVISION C 1442	PERSONN018 O	VERT 29	7 1,764 594%	5,200	34% 297	4,584 1,543%	5,200 88%	5,200
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1410 DIVISION (2403	DOP RETI 018 O	VER1	0 0%	0	0% (0% (0 0%	0 0%	0
2016 010 14	ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 1304 ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 1415	HEALTH F 018 O		0 00%		0% 658 0% 0		1,200 0% 0 0%	1,200
2016 010 14 2016 010 14	ADMINISTRATIVE 014 ADMINIS OVERTIME TOTALS 1415 BUR PLAN 2006 ADMINISTRATIVE 014 ADMINIS OVERTIME TOTALS 1415 BUR PLAN 2030	TELECOM 018 O	VER 4,442		0 4,413			0 0% 20,860 102%	0 24,042
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2040 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2042	GENERAL 018 O	VERT 2,25	0 0%		0%	0 0%	0 0% 29.566 75%	0 30,000
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2045 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2045	BUREAU (018 O	VER1 5,400	3 5,800 107%	5,726	101% 44,372	39,819 90%	47,027 85%	50,000
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2080	SAFETY B 018 O	VER1 (0 0%			0 0%	0 0%	498 0
2016 010 14	ADMINISTRATIVE014 ADMINISOVERTIME TOTALS1415 BUR PLAN 2081 ADMINISTRATIVE014 ADMINISOVERTIME TOTALS1415 BUR PLAN 2082	DMV TEST018 O		0 0%	0	1,993% 7,341 0% 0	0 0%	10,532 88% 0 0%	11,249 0
2016 010 14	ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2083 ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2086	FIRE MAR 018 O	VERT (0 0 0%	0	0% (0 0%	0 0% 0 0%	0
2016 010 14	ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2088 ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2089	DOT MEC 018 O	VERT (0 00%	0	0% C	0 0%	0 0%	0
2016 010 14	ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2090 ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2091	MORTON 018 O	VERT	0 0%		0% (0 0%	0 0%	0 11.889
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2093	61 SOUTH 018 O	VER1 76	6 13 18%	592	2% 580	1,785 307%	4,539 39%	3,553
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2094 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2095	LONDERG018 O	VER1 17	7 179 101%	1,479 214	84% 2,634	2,543 97%	13,178 96% 3,178 80%	13,874 3,478
2016 010 14	ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2096 ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2097	SPAULDIN 018 O			1,359	0% 372 51% 6,389		1,308 34% 6,363 103%	1,308 6,363
2016 010 14	ADMINISTRATIVE 014 ADMINIS OVERTIME TOTALS 1415 BUR PLAN 2098 ADMINISTRATIVE 014 ADMINIS OVERTIME TOTALS 1415 BUR PLAN 2106	DEPT. OF 018 O	VERT (0 0 0%	0	0% C		1 0% 0 0%	1 0
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2167 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2950	OLD MILL 018 O	VERT 3,39	0 0%	0 4,231	0% (0% 631 83% 42,481		1,210 187% 52,930 99%	2,900 56,069
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2951	DEPT OF 018 O	VER1 2,72	7 1,624 60%	3,312	49% 22,278	25,384 114%	27,062 94%	29,714
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 2952 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 3403	PRINT SH(018 O'	VER1 30:	2 2,031 631%	332	110% 8,628 612% 5,825	3,905 67%	13,492 90% 6,000 65%	14,855 6,000
2016 010 14	ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 5320 ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 5912	EMERGEN018 O	VERT (0% (0% 1,427		0 0% 1,024 13%	0 1,024
2016 010 14	ADMINISTRATIVE 014 ADMINIS OVERTIME TOTALS 1415 BUR PLAN 5966 ADMINISTRATIVE 014 ADMINIS OVERTIME TOTALS 1415 BUR PLAN 5968	ANNA PHI 018 O	VERT (0 0%		0% 2,059	2,038 99%	2,499 82% 209 38%	2,499 228
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 7886 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 8000	PURCHASO18 O	VERT 2		74		0 0%	1,278 0% 250 10%	2,500 250
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 8050	CENTRAL 018 O	VER1	0 00%	0	0% 19	0 0%	1 0%	1
2016 010 14	ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1415 BUR PLAN 8100 ADMINISTRATIVE 014 ADMINISOVERTIME TOTALS 1420 FINANCIAL 1370	FINANCIA 018 O	VER1 4,500	3 6,964 155%	2,422		37,707 77%	0 0% 26,373 143%	0 45,000
2016 010 14	ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1435 RISK AND (2901 ADMINISTRATIVE014 ADMINISOVERTIME TOTALS 1497 STATE SUF8160	SURPLUS 018 O		5 1,977 1,200%		689% 2,681	4,989 186%	17,486 77% 4,667 107%	20,001 7,700
2016		CATEGORY TOTAL	S 30,998	8 42,987 139%	35,560 10,959	121% 313,508	305,732 98%	345,780 88% 146,909 88%	401,141 158,882
2016 010 14	ADMINISTRATIVE 014 ADMINISBENEFITS TOTALS 1400 COMMISSI 1302	SPECIAL [060 BI	ENEF (0%		0 0%	0

		ISBENEFITS TOTALS 1400 COMMISSI 1307 DEFERRE 060 ISBENEFITS TOTALS 1400 COMMISSI 1350 BUDGET (060		2,636 28,389	1,904 72% 21,831 77%	2,810 68% 32,622 67%		22,595 105% 261,498 100%	22,855 99% 300,371 87%	24,386 349,398
2016	010 14 ADMINISTRATIVE 014 ADMINI 010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1400 COMMISSI 1356 RETIREE 060 ISBENEFITS TOTALS 1400 COMMISSI 1360 BUSINES 060	BENEF BENEF	0 9,912	0 0% 8,136 82%	0 0% 10,361 79%	0	0 0% 87,665 107%	0 0% 85,790 102%	0 91,366
		ISBENEFITS TOTALS 1400 COMMISSI 1373 E-GOVER 060 ISBENEFITS TOTALS 1400 COMMISSI 1375 RISK MAN 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 14 ADMINISTRATIVE 014 ADMINI 010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1400 COMMISSI 1376 CHAP. 65 060 ISBENEFITS TOTALS 1400 COMMISSI 2327 OPEB 060	BENEF BENEF	3,490	3,323 95% 0 0%	3,506 95% 0 0%	6 41,179 0	35,556 86% 0 0%	41,369 86% 0 0%	44,875 0
		ISBENEFITS TOTALS 1400 COMMISSI 2999 OFFICE O 060 ISBENEFITS TOTALS 1400 COMMISSI 3308 FEMA REL060	BENEF BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1400 COMMISSI(3330 SHARED \$060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1400 COMMISSI 8120 WORKER 060 ISBENEFITS TOTALS 1400 COMMISSI 8159 WORKER 060	BENEF BENEF	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1400 COMMISSI 8623 OFFICE O 060		11,888 42,360	9,412 79% 30,426 72%	13,464 70% 44,242 69%		110,695 87% 331,438 108%	144,321 77% 321,496 103%	174,696 356,735
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1405 DIVISION C1315 AUDIT FUI060 ISBENEFITS TOTALS 1405 DIVISION C1330 FINANCIAI060		18,508	0 0%	0 0%	0	0 0%	0 0% 183,287 102%	0 205,840
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1405 DIVISION 02980 SHARED \$060 ISBENEFITS TOTALS 1405 DIVISION 07998 DEFAULT 060	BENEF	36,386	26,863 74% 0 0%	62,605 43%		313,629 89%	605,765 52%	636,769
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1405 DIVISION 07999 DEFAULT 060 ISBENEFITS TOTALS 1405 DIVISION 08007 SALARY A060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1405 DIVISION (8008 BENEFIT)660 ISBENEFITS TOTALS 1405 DIVISION (8112 WORKER)660	BENEF BENEF	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1405 DIVISION (9999 PAYROLL 060		430 60,089	329 76% 40,707 68%	24 1,37 60,989 67%		-91 -1% 461,303 93%	263 -34% 501,090 92%	287 534,107
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1410 DIVISION 01044 PERSON(1004) ISBENEFITS TOTALS 1410 DIVISION 01046 FLEXIBLE 060 ISBENEFITS TOTALS 1410 DIVISION 01048 EMPLOYE060		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1410 DIVISION C1049 PERSON 060	BENEF	38	0 0% 69 180%	0 0% 123 56%		0 0% 344 76%	0 0% 1,454 24%	1,454
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1410 DIVISION 01442 BUR OF E 060 ISBENEFITS TOTALS 1410 DIVISION 02403 DOP RETI 060	BENEF	9,598	1,595 17% 8,816 0%	2,406 66% 10,629 83%	6 0	18,859 24% 125,660 0%	19,772 95% 116,918 107%	21,174 127,547
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1412 BUSINESS 1355 NASBO C(060 ISBENEFITS TOTALS 1415 BUR PLAN 1303 GRAPHIC 060	BENEF	7,994	0 0% 4,759 60%	9,669 49%		0 0% 65,091 81%	97,516 67%	0 103,336
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 1304 PHOTOC 060 ISBENEFITS TOTALS 1415 BUR PLAN 1410 HILLS AVE 060		5,501	3,956 72% 0 0%	6,014 66% 0 0%	0	46,436 102% 0 0%	49,898 93% 0 0%	53,301 0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 1411 BUREAU (060 ISBENEFITS TOTALS 1415 BUR PLAN 1415 HEALTH F 060		2,729 5,012	1,967 72% 2,367 47%	2,985 66% 8,088 29%	38,013	23,654 105% 37,154 98%	24,651 96% 61,337 61%	26,289 66,266
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 1440 PLANT - P 060 ISBENEFITS TOTALS 1415 BUR PLAN 2006 TELECOM 060		14,234 0	12,347 87% 0 0%	17,527 70% 0 0%	0	141,433 139% 0 0%	125,691 113% 0 0%	135,180 0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 2030 HEALTH - 060 ISBENEFITS TOTALS 1415 BUR PLAN 2040 GENERAL 060	BENEF	26,987 0	18,634 69% 0 0%	28,582 65% 0 0%	0	218,864 99% 0 0%	233,414 94% 0 0%	250,122 0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 2042 FACILITIE 060 ISBENEFITS TOTALS 1415 BUR PLAN 2045 BUREAU 060	BENEF	51,161 68,490	38,662 76% 47,957 70%	60,899 63% 75,840 63%	602,017	442,578 99% 558,675 93%	532,281 83% 666,622 84%	566,740 708,300
		ISBENEFITS TOTALS 1415 BUR PLAN 2051 BRIDGES 060 ISBENEFITS TOTALS 1415 BUR PLAN 2072 F - G BUIL 060	BENEF	119 125	69 58% 89 71%	123 56% 128 70%		929 108% 1,004 104%	885 105% 980 103%	1,146 1,062
		ISBENEFITS TOTALS 1415 BUR PLAN 2080 SAFETY B 060 ISBENEFITS TOTALS 1415 BUR PLAN 2081 EMERGE 060	BENEF BENEF	5,470	0 0% 4,131 76%	0 0% 5,845 71%	0 6 46,896	0 0% 41,481 88%	0 0% 50,109 83%	0 53,071
		ISBENEFITS TOTALS 1415 BUR PLAN 2082 DMV TES 060 ISBENEFITS TOTALS 1415 BUR PLAN 2083 M - S BUIL 060	BENEF BENEF	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 2085 OLD LABC 060 ISBENEFITS TOTALS 1415 BUR PLAN 2086 FIRE MAR 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI		BENEF	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 2090 MORTON 060 ISBENEFITS TOTALS 1415 BUR PLAN 2091 PUBLIC W060	BENEF	0 82.456	0 0% 51,554 63%	0 0% 91,830 56%	638 663	0 0%	0 0% 711,270 85%	0 759,004
2016	010 14 ADMINISTRATIVE 014 ADMINI	SBENEFITS TOTALS 1415 BUR PLAN 2093 61 SOUTH 060 ISBENEFITS TOTALS 1415 BUR PLAN 2094 WALKER 060	BENEF	1,621	1,112 69% 7,837 71%	1,804 62% 14,201 55%	13,673	13,918 102% 93,540 99%	15,223 91% 121,952 77%	15,960 129,915
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 2095 LONDERG 060 ISBENEFITS TOTALS 1415 BUR PLAN 2096 JOHNSON 060	BENEF BENEF	4,549 3,429	3,061 67% 2,590 76%	5,161 59% 3,693 70%	6 33,702	37,086 110% 29,295 102%	38,238 97% 30,865 95%	40,945 33,098
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 2097 SPAULDIN 060 ISBENEFITS TOTALS 1415 BUR PLAN 2098 DEPT. OF 060		4,708	3,438 73% 166 58%	4,888 70% 328 51%	38,354	39,688 103% 2,217 98%	39,826 100% 2,602 85%	42,593 2,821
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 2099 UPHAM-W060 ISBENEFITS TOTALS 1415 BUR PLAN 2096 LEGISLAT 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 2167 OLD MILL 060 ISBENEFITS TOTALS 1415 BUR PLAN 2950 GENERAL 060	BENEF	6,196 48,537	3,700 60% 32,925 68%	6,591 56% 49.102 67%		41,012 80% 407,480 96%	54,820 75% 429,680 95%	58,840 477,039
2016	010 14 ADMINISTRATIVE 014 ADMINI		BENEF	28,133 24,420	22,835 81% 16,423 67%	29,708 77% 25,757 64%	6 236,722	256,627 108% 193,246 100%	249,971 103% 204,205 95%	268,640 218,701
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 3403 PRINT SH 060	BENEF	25,613	18,127 71%	28,152 64%	6 213,168	218,588 103%	234,292 93%	249,910
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 5320 LAKES RE060 ISBENEFITS TOTALS 1415 BUR PLAN 5912 EMERGEN 060 ISBENEFITS TOTALS 1415 BUR PLAN 5913 FIXED & M060	BENEF	678	287 42% 0 0%	405 71% 0 0%	279	3,938 74% 77 27%	3,178 124% 206 37%	3,478 206
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 5964 DUBE BUI 060		11,370	8,408 74% 0 0%	14,646 57% 0 0%	Ó	0 0%	119,869 81% 0 0%	128,641
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 5966 ANNA PHI 060 ISBENEFITS TOTALS 1415 BUR PLAN 5968 LACONIA 060	BENEF	2,855	2,098 74% 34 0%	3,120 67%	1,025	24,599 107% 1,363 133%	25,164 98% 2,466 55%	26,929 2,466
2016	010 14 ADMINISTRATIVE 014 ADMINI	SBENEFITS TOTALS 1415 BUR PLAN 7886 PURCHAS 060 SBENEFITS TOTALS 1415 BUR PLAN 8000 SURPLUS 060	BENEF	44,910 12,190	31,874 71% 7,854 64%	52,706 60% 14,314 55%	6 96,000	362,317 110% 93,160 97%	387,100 94% 112,720 83%	418,785 120,997
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 8050 CENTRAL 060 ISBENEFITS TOTALS 1415 BUR PLAN 8100 SURPLUS 060	BENEF	6,534 4,660	4,720 72% 1,204 26%	6,759 70% 4,914 25%		55,698 102% 42,257 108%	56,653 98% 41,299 102%	60,659 43,661
2016	010 14 ADMINISTRATIVE 014 ADMINI		BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1415 BUR PLAN 8175 TEMPORA 060 ISBENEFITS TOTALS 1415 BUR PLAN 8185 STATE AD 060	BENEF	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 140 0%	0 153
2016	010 14 ADMINISTRATIVE 014 ADMINI	SBENEFITS TOTALS 1420 FINANCIAL 1370 FINANCIA 060 SBENEFITS TOTALS 1420 FINANCIAL 8119 WORKER 060	BENER	83,141	62,684 75% 0 0%	82,891 76% 0 0%	6 736,255 0	735,219 100% 0 0%	734,046 100% 0 0%	825,031 0
2016	010 14 ADMINISTRATIVE 014 ADMINI	SBENEFITS TOTALS 1425 GAL CERT 7770 GAL CERT 060 SBENEFITS TOTALS 1430 COMM ON 7780 COMM ON 060	BENEF	95	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1435 RISK AND (2901 RISK MAN 060 ISBENEFITS TOTALS 1440 BUR PLAN 8262 RECYCLIN 060	BENEF	39,008 0	30,937 79% 0 0%	126,046 25% 0 0%	6 328,477 0	338,201 103% 0 0%	1,061,418 32% 0 0%	466,123 0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1450 RISK MANÁB125 WORKER 060 ISBENEFITS TOTALS 1455 PUBLIC W(8155 WORKER 060	BENEF	0	0 0%	0 0%		0 0%	0 0% 0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1460 BUR OF GE2105 LAW ENF(060 ISBENEFITS TOTALS 1460 BUR OF GE8030 VENDING 060	BENEF	0	0 0% 0 0%	0 0%	0		0 0% 0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1465 COURT FA 8121 WORKER 060 ISBENEFITS TOTALS 1475 BUREAU 08044 WORKER 060	BENEF	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1480 GRAPHIC \$8002 PHOTOC 060 ISBENEFITS TOTALS 1490 FACILITIES 3144 EMERGE 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1490 FACILITIES 8129 WORKER 060 ISBENEFITS TOTALS 1497 STATE SUR8160 SURPLUS 060	BENEF	0 3,667	0 0% 3,164 86%	0 0% 4,089 77%	0 6 31,268	0 0% 31,609 101%	0 0% 34,863 91%	0 37,980
2016 2016	010 14 ADMINISTRATIVE 014 ADMINI 010 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1499 ARRA STIM 0887 STATE EN 060 ISBENEFITS TOTALS 9998 ERP GRAN 9759 ACTIVITY 060	BENEF BENEF	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	011 14 ADMINISTRATIVE 014 ADMINI 013 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1405 DIVISION C7999 DEFAULT 060 ISBENEFITS TOTALS 1405 DIVISION C1330 FINANCIA (060	BENEF BENEF	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	015	ISBENEFITS TOTALS 1405 DIVISION C1330 FINANCIA 060 ISBENEFITS TOTALS 1405 DIVISION C1330 FINANCIA 060	BENEF BENEF	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	020 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1405 DIVISION C1330 FINANCIA 060 ISBENEFITS TOTALS 1405 DIVISION C1330 FINANCIA 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	040 14 ADMINISTRATIVE 014 ADMINI	ISBENEFITS TOTALS 1405 DIVISION (7998 DEFAULT 060 ISBENEFITS TOTALS 1405 DIVISION (7999 DEFAULT 060	BENEF	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016		ISBENEFITS TOTALS CATEGORY TOT ISCONSULTANTS TO 1400 COMMISSIO842 SW BUSIN 046		869,994	635,773 73% 0 0%	1,060,485,60% 7,148,0%		7,383,855 100% 0 0%	9,047,112 82% 78,632 0%	9,124,904 85,780
2016	010 14 ADMINISTRATIVE 014 ADMINI	ISCONSULTANTS TO 1400 COMMISSI 1042 COMMISS 046 ISCONSULTANTS TO 1400 COMMISSI 1056 RETIREE 046	CONSI	0	0 0%	0.0%	0	0 0%	0 0%	0
		ISCONSULTANTS TO 1400 COMMISSI 1336 RETIREE 346		0	0 0%	0 0%	0		0 0%	0

1			ADMINISTRATIVE 014 ADMINISCONSULTANTS TO 1405				0 00%		0% 0	0 0%	0 0%	0
							0 0 0%				0 0%	0
												0
Column	2016	010 14	ADMINISTRATIVE 014 ADMINISCONSULTANTS TO 1415	BUR PLAN 5913 FI	IXED & M046	CONSI	0 00%	0	0% 0	0 0%	2 0%	2
The content of the	2016	010 14	ADMINISTRATIVE 014 ADMINISCONSULTANTS TO 1415	BUR PLAN 8686 A	SSET MC046	CONSI	0 00%	0	0% 0	0 0%	0 0%	0
Column												100,001
The content of the	2016 2016	14	ADMINISTRATIVE 014 ADMINISCONSULTANTS TOTALS	C	ATEGORY TOT.	ALS	0 0 0%					185,783
1	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1400	COMMISSI 1042 C	OMMISS 020	CURRE	-292 42 0%	-715	0% 2,090	2,895 139%	5,114 57%	6,400
1	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1400	COMMISSI(1307 D	EFERRE 020	CURRE	132 115 87%	129	89% 1,954	1,219 62%	1,922 63%	
1											0 0%	23,950 0
												3,450 0
1	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1400	COMMISSI(1375 R	ISK MAN 020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
1	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1400	COMMISSI 2327 O	PEB 020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
Column C	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1400	COMMISSI(3330 SI	HARED \$020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
1			ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1400	COMMISSI(8120 W	ORKER 020	CURRE						0
Column												0 48.400
Company Comp	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1405	DIVISION C1310 B	UREAU (020	CURRE	223 484 217%	202	240% 6,506	4,259 65%	5,896 72%	
	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1405	DIVISION C1330 FI	INANCIAI020	CURRE	876 314 36%	663	47% 12,558	17,668 141%	9,508 186%	
Column	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1405	DIVISION C7998 D	EFAULT 020	CURRI	0 0 0%	0	0% 0	0 0%	0 0%	5,211 0
Column			ADMINISTRATIVE014 ADMINISCURRENT EXPENS 1405	DIVISION (8007 S.	ALARY A 020							0
10 10 10 10 10 10 10 10	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1405	DIVISION C8008 BI	ENEFIT (020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1405	DIVISION C9999 P.	AYROLL 020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
1	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1410	DIVISION C1046 FI	LEXIBLE 020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
1	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1410	DIVISION (1049 PI	ERSONN020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
10		010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1410	DIVISION C1442 B	UR OF E 020	CURRE						250 0
10	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1412	BUSINESS 0001 U	NRESTR 020	CURRE	0 00%	0	0% 0	0 0%	0 0%	0
Column C	2016	010 14	ADMINISTRATIVE014 ADMINISCURRENT EXPENS 1415	BUR PLAN 1303 G	RAPHIC 020	CURRE	107 442 414%	124	357% 2,019	2,527 125%	2,341 108%	
1	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 1410 H	ILLS AVE 020	CURRE	367 171 47%	520	33% 3,024	2,757 91%	4,292 64%	4,631
1												
Column C	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 1440 PI	LANT - P 020	CURRI	0 80 0%	0	0% 918	572 62%	562 102%	
State	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2030 H	EALTH - 020	CURRE	8,519 10,731 126%	10,965	98% 96,278	116,228 121%	123,926 94%	133,419
Column C	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2042 FA	ACILITIE:020	CURRE	18,357 26,963 147%	17,391	155% 222,555	185,886 84%	210,852 88%	
10		010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415 ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2045 BI BUR PLAN 2051 BI	RIDGES 020	CURRI						
Column	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2072 F	- G BUIL 020	CURRE	0 0 0%	0	0% 96	0 0%	650 0%	650 0
	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2081 EI	MERGEN020	CURRE	4,719 626 13%	10,029	6% 17,094	14,746 86%	36,325 41%	41,105
10	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2083 M	I - S BUIL 020	CURRE	0 00%	0	0% 0	0 0%	0 0%	0
10	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2086 FI	IRE MAR 020	CURRE	0 00%	0	0% 0	0 0%	0 0%	1,865 0
10												0
10 10 MARKETEATION ADMINISTRATION ADMINISTRAT			ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2090 M	IORTON 020	CURRE						0 35.845
14 ADMINISTRATIQUE ADMIN	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2093 61	1 SOUTH 020	CURRE	66 731 1,107%	70	1,050% 9,697	9,826 101%	10,215 96%	10,473
14 ADMINISTRATINGE ADMIN	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2095 LO	ONDERG020	CURRE	260 601 231%	181	333% 10,901	9,466 87%	7,570 125%	9,468
10	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2097 SI	PAULDIN020	CURRE	30 269 898%	33	828% 5,840	3,917 67%	6,334 62%	8,648
1		010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2099 U	PHAM-W020	CURRE		0	0% 0	0 0%		11,087
10 14 ADMINISTRATIVO ADMINISTRAT	2016		ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2106 LE	EGISLAT 020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	12.059
10	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2950 G	ENERAL 020	CURRE	13,343 15,921 119%	15,490	103% 170,528	155,974 91%	197,957 79%	198,834
1916 010 14 ADMINISTRATIVO 014 AD	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 2952 D	OT BUIL 020	CURRE	729 2,622 360%	880	298% 62,867	56,971 91%	75,871 75%	81,365
16 010 14 ADMINISTRATIV[014] ADMINISCURRENT EXPENSI 145 BILP PLAN[912] EMERGENOZ (DIRR 7 0 0)% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 3403 PI	RINT SH(020	CURRE	32,493 65,532 202%	45,288	145% 275,483	360,160 131%	383,961 94%	405,106
16 010 14 ADMINISTRATING/14 ADMINISCURRENT EXPENS\1415 BUR PLAN\()\(594\) FLORE \(\) VERY \(\) CUPR\(\) 0 0 \(\) 0 \(2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 5912 EI	MERGEN020	CURRE	0 0 0%		0% 0	0 0%		Ö
16		010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 5913 FI	IXED & M020	CURRE	78 89 113%		40% 877	528 60%		2,475 0
15 15 16 17 16 17 ADMINISTRATIVE ADMINISCURRENT EXPENS 415 BUP PLANISPS TOPE VIDICE CUPR 0 0 0% 0 0% 0 0% 0 0% 0 0	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 5964 D	UBE BUI 020	CURRE	0 00%	0	0% 0	0 0%	0 0%	0
16 16 16 16 16 16 16 16	2016	010 14	ADMINISTRATIVE014 ADMINISCURRENT EXPENS 1415	BUR PLAN 5966 A	NNA PHI 020	CURRE	2,502 1,790 72%	2,168	83% 17,302	12,138 70%	14,992 81%	15,300
16 010 14 ADMINISTRATIV[014 ADMINISTRATIV[014 ADMINISCURRENT EXPENSI 1415 BUP PLAN 900 CURR 23,762 23,3015 98% 26,815 87% 1,683,818 1,619,525 99% 1,853,614 83% 1,905,931 1,619,818	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 5968 LA	ACONIA (020	CURRE	0 0 0%	0	0% 96	0 0%	420 0%	
16 010 14 ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415 BUR PLAN BIOS CERTRAL 1020 CURR 237,672 233,015 98% 263,158 1,619,355 99% 1,283,754 887% 6,128 165 010 14 ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415 BUR PLAN BIOS CURR 0 0 0 0 0 0 0 0 0	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 8000 S	URPLUS 020	CURRE	25 194 776%	12	1,554% 6,138	694 11%	3,064 23%	3,065
16	2016	010 14					237,672 233,015 98%	266,315	87% 1,638,318	1,619,355 99%	1,835,764 88%	1,905,931
16	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 8116 W	ORKER 020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
16 010 14 ADMINISTRATIVE 014 ADMINISCURRENT EXPENSI 1420 FINANCIAL 1370 FINANCIAL	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 8175 TE	EMPORA020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
16	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1415	BUR PLAN 8686 A	SSET MC020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	0
16		010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1420	FINANCIAL 8119 W	ORKER 020	CURRI						4,150 0
16 010 14 ADMINISTRATIVE 014 ADMINISCURRENT EXPENSI 1435 RISK AND 12901 RISK MAND 2201 CURRE 311 776 250% 314 247% 4,051 3,805 94% 4,096 93% 4,800 10 10 14 ADMINISTRATIVE 014 ADMINISCURRENT EXPENSI 1435 RISK AND 12903 RETIREE \$2,02 CURRE 0 0 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1425	GAL CERTI7770 G	AL CERT020	CURRE	122 0 0%	0	0% 1,595	0 0%	0 0%	0
16 010 14 ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1440 BUR PLAN 6647 RSA 21-1-1/020 CURR\$ 0 0 % 0 0 % 0 0 % 0 0 % 0 0	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1435	RISK AND [2901 R	ISK MAN 020	CURRE	311 776 250%	314	247% 4,051	3,805 94%	4,096 93%	4,800
16 010 14 ADMINISTRATIVE014 ADMINISCURRENT EXPENS 1450 RISK MANAPI125 WORKER1020 CURRÍ 0 0/0% 0/0% 0	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1440	BUR PLAN 6047 R	SA 21-I:1 020	CURRE	0 00%	0	0% 0	0 0%	0 0%	0
	2016	010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1450	RISK MANA 8125 W	ORKER 020	CURRE	0 0 0%	0	0% 0	0 0%	0 0%	40,000
		010 14 010 14	ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1455 ADMINISTRATIVE 014 ADMINISCURRENT EXPENS 1460	PUBLIC W(8155 W BUR OF GE2105 II	ORKER 020 AW ENF(020	CURRE				0 0%		0
												0

	010 1	4 ADMINISTRATIVE 014	4 ADMINISCURRENT EXPENS 4 ADMINISCURRENT EXPENS	1465 COURT FA 8121	WORKER 020	CURRE	0	0 0%	0	0% (0 00%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINIS CURRENT EXPENS	1480 GRAPHIC \$8002	PHOTOCC020	CURRE	0	0 0%	0	0% (0 0%	0 0%	0
	010 1-	4 ADMINISTRATIVE 014	4 ADMINISCURRENT EXPENS 4 ADMINISCURRENT EXPENS	1490 FACILITIES 8129	WORKER 020	CURRE	0	0 0%	0		0 0 0%	0 0%	0
			4 ADMINISCURRENT EXPENS 4 ADMINISCURRENT EXPENS			CURRE	2,128	171 8% 0 0%	2,136		3 4,542 50% 0 0 0%	9,073 50%	9,500
			4 ADMINIS CURRENT EXPENS 4 ADMINIS CURRENT EXPENS				0	0 0% 0 0%	0		0 0%	0 0%	0
2016	013 1-	4 ADMINISTRATIVE 01-	4 ADMINISCURRENT EXPENS 4 ADMINISCURRENT EXPENS	1405 DIVISION (1330	FINANCIA(020	CURRE	0	0 0%	0	0%	0 0%	0 0%	0
2016	017 1-	4 ADMINISTRATIVE 014	4 ADMINISCURRENT EXPENS	1405 DIVISION (1330	FINANCIA 020	CURRE	0	0 0%		0%		0 0%	0
			4 ADMINISCURRENT EXPENS 4 ADMINISCURRENT EXPENS				0	0 0%		0% (0 0%	0 0%	0
			4 ADMINISCURRENT EXPENS 4 ADMINISCURRENT EXPENS				0	0 0%	0		0 0%	0 0%	0
2016	1-		4 ADMINISCURRENT EXPENSE		CATEGORY TO	TALS	363,789		417,870	97% 3,120,680	3,049,605 98%	3,562,431 86% 0 0%	3,765,681
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 0824	COMMOD 072	GRANT	0	0 0%	0	0% (0 0%	0 0%	0
	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 0824 1400 COMMISSI 0842	SW BUSIN 999	FCLG	0	0 0% 0 0%		0% (0 0%	0 0%	0
		4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014		1400 COMMISSI 1042 1400 COMMISSI 1042			0	0 0%		0% (0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1042 1400 COMMISSI 1042		TECHN	0 112	0 0%	0 198	0%	0 0%	0 0%	0 2,010
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1042	COMMISS 049	TRANS	0	0 0%	0		0 00%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI(1042 1400 COMMISSI(1042	COMMISS 066	EMPLO	0	0 0%	15	0%	0 0%	0 0% 160 0%	175
		4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-		1400 COMMISSI 1042 1400 COMMISSI 1042			127 0	0 0%	124 42		2 302 44%	667 45% 458 0%	900 500
		4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014		1400 COMMISSI 1042 1400 COMMISSI 1302			0	0 0%	0	0% (0% 11,000	0 0%	0 0% 14,400 100%	0 14.400
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1302 1400 COMMISSI 1302	SPECIAL [049	TRANS	0	0 0%	0	0% 3,750	3,750 100%	3,750 100%	3,750
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1302	SPECIAL [103	CONTR	0	0 0% 4,956 0%	0	0% 27,100		32,215 79%	43,938
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI 1302 1400 COMMISSI 1302	SPECIAL (205	FIREM	88,571 0	0 0%	16,836	0% 4,806,127 0% 6,000		913,566 128% 6,000 100%	913,566 6,000
		4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014		1400 COMMISSI 1302 1400 COMMISSI 1302			0	0 0% 0 0%	0	0% C	0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1302 1400 COMMISSI 1302	SPECIAL (209	GOVER	0 17,033	0 0%	0 17,131	0%	0 0%	0 0% 175.504 99%	0 175,504
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI(1302 1400 COMMISSI(1302	SPECIAL (999		0	0 0%	0	0%	0 0%	0 0% 800 75%	0 800
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1307	DEFERRE 030	EQUIP	0	0 0% 0 0%	21	0%	0 0%	229 0%	250
	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1307 1400 COMMISSI(1307	DEFERRE 038	TECHN	0	0 0%	0		0 0%	0 0%	0
		4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-		1400 COMMISSI 1307 1400 COMMISSI 1307	DEFERRE 039	TELEC BOOKS	30	53 177% 0 0%	60 33	89% 499 0% (9 538 108% 0 0 0%	995 54% 367 0%	1,059 400
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1307	DEFERRE 064		0	0 0%	0	0%	0 0%	0 0% 7,101 16%	0 10,000
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1307	DEFERRE 070	IN STA	0	0 0%	0	0% 407	7 56 14%	2,000 3%	2,000
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI(1307 1400 COMMISSI(1307	DEFERRE 102	CONTR	31,713		10,533			6,600 83% 46,071 100%	6,600 46,000
		4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-		1400 COMMISSI 1307 1400 COMMISSI 1307			0	0 0%	0 0	0% (0% 37,500	0 0 0%	95,000 87%	95,000
		4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014		1400 COMMISSI 1307 1400 COMMISSI 1307		GOVER	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1350	BUDGET (022	RENTS	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1350	BUDGET (035	SHARE	0	0 0% 0 0%	21 0	0%	0 0 0%	229 0% 0 0%	250 0
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI 1350 1400 COMMISSI 1350	BUDGET (064	RET PI	414 0	489 118% 0 0%	543 0	90% 4,916 0% (6,458 76% 0 0%	7,000 0
		4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-		1400 COMMISSI 1350 1400 COMMISSI 1350			0	0 0%	8	0% (0% 527	0 0 0% 7 305 58%	92 0% 567 54%	100
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1350 1400 COMMISSI 1350	BUDGET (080	OUT O	0	0 0%	42		0 0%	458 0% 0 0%	500
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1356	RETIREE\$064	RETPI	0	0 0% 0 0% 0 0%	0	0% C	0 00%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1356	RETIREES 101	MEDIC	0	0 0%	0	0% (0 0%	0 0%	0
	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1356 1400 COMMISSI 1356	RETIREES 999	FCLG	0	0 0%		0% (0 0%	0 0%	0
		4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014		1400 COMMISSI 1360 1400 COMMISSI 1360			0	0 0%		0% (0% (0 0%	0 0% 92 0%	100
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1360	BUSINES 030	EQUIP	0	0 0%	29	0%	329 0%	321 103% 32.346 88%	350 62,580
2016	010 1-	4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI 1360 1400 COMMISSI 1360	BUSINES 039	TELEC	193	226 117% 0 0%	235		2,388 109%	2,676 89%	2,911
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1360	BUSINES 066	EMPLO	0	0 0%	8	0% (0 0%	92 0%	100
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1360 1400 COMMISSI 1360	BUSINES 080	OUT O	0	0 0%	0	0%	0 0%	1 0%	1 0
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI 1360 1400 COMMISSI 1373	E-GOVER 999	FCLG	0	0 0%	0	0% (0 0%	0 0%	0
	010 1- 010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER 4 ADMINISALL OTHER	1400 COMMISSI 1375 1400 COMMISSI 1375	RISK MAN 026	ORGAI	0	0 0% 0 0%	0	0% C	0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI 1375 1400 COMMISSI 1375	RISK MAN 037	TECHN	0	0 0%	0	0% (0 0% (0	0 00%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1375	RISK MAN 057	BOOKS	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI(1375 1400 COMMISSI(1375	RISK MAN 070	IN STA	0	0 0% 0 0%	0		0 0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1375 1400 COMMISSI(1375	RISK MAN 103	CONTE	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(1375	RISK MAN 210	BONDI	0	0 0% 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI 1375 1400 COMMISSI 1375	RISK MAN 214	ADMIN	0	0 0%	0		0 00%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 1376	CHAP. 65 064	RET PI	17,443	17,443 100%	17,443	100% 191,868	191,868 100%	191,869 100%	209,312
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI 1376 1400 COMMISSI 1850	EARLY RE 999	FCLG	0	0 0%		0% (0 0 0%	0 0%	0
2016	010 1- 010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER 4 ADMINISALL OTHER	1400 COMMISSI 2327 1400 COMMISSI 2327	7 OPEB 022 7 OPEB 027	TRANS	0	0 0% 0 0%		0% (0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 2327 1400 COMMISSI 2327	7 OPEB 030	EQUIP	0	0 0%	0	0% (0% (0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(2327 1400 COMMISSI(2327	7 OPEB 041	AUDIT	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER	1400 COMMISSI 2327	7 OPEB 048	CONTR	0	0 0% 0 0%		0%	0 0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 2327 1400 COMMISSI 2327	7 OPEB 080	OUT O	0	0 0% 0 0%	0	0% (0% (0 0%	0 0%	0
	010 1-	4 ADMINISTRATIVE 01- 4 ADMINISTRATIVE 01-	4 ADMINISALL OTHER 4 ADMINISALL OTHER	1400 COMMISSI 2999 1400 COMMISSI 3308	OFFICE O 999 FEMA REL 048	CONTE	0	0 0% 0 0%	0	0% (0% (0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014 4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI(3308	FEMA REL 999	FCLG	0	0 0% 0 0%	0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014	4 ADMINISALL OTHER	1400 COMMISSI 3330	SHARED \$999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 1-	4 ADMINISTRATIVE 014	4 AUMINIŞALL OTHER	1400 COMMISSI 6158	JUNEMPLQ061	JUNEMI	615	0 0%	649	0% 9,225	6,497 70%	9,740 67%	10,000

2016		ADMINISTRATIVE 014 ADMINISALL OTH	IER 1400 C	COMMISSI(6158 UNEMPLC999 COMMISSI(8120 WORKER 062	FCLG	0	0 0° 364 0°	%	0 0%	0 25.615	0 0% 2.518 10%	,	0 0% 2.154 117%	0 2.154
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1400 C	COMMISSI 8120 WORKER 999	FCLG	0	0.0	%	0 0%	0	0 0%	6	0 0%	2,154
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1400 C	COMMISSI(8159 WORKER 962 COMMISSI(8159 WORKER 999	FCLG	0	0 0	%	0 0%	148 0	0 0% 0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		COMMISSI(8623 OFFICE O 022 COMMISSI(8623 OFFICE O 024	MAINT	0	0 0	%	0 0%	340	0 0% 340 100	%	0 0%	1,600
	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1400 C		EQUIP	0 244	0 0 347 1	%	0 0% 292 119%	0 2,982	0 0% 3,211 108		0 0% 3,570 90%	0 3,570
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1400 C	COMMISSI 8623 OFFICE O 064	RET PI	0	0 0	%	0 0%	0	0 0%		0 0%	0
	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1400 C	COMMISSI(8623 OFFICE O 070 COMMISSI(8623 OFFICE O 999	FCLG	94	373 3: 0 0		129 289% 0 0%	2,503	3,405 136 0 0%	%	3,440 99% 0 0%	3,600 0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		COMMISSI(8885 TRI-COUN 073 COMMISSI(8885 TRI-COUN 103	GRANT	0	0 0		0 0% 0 0%	200,000	0 0% 0 0%		0 0% 0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1400 C	COMMISSI(8885 TRI-COUN 106	GOOD	0	0 0	%	0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C1310 BUREAU (022	FCLG RENTS	0	0 0	%	0 0%	0	0 0% 0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION C1310 BUREAU (030 DIVISION C1310 BUREAU (037		0	0 0		0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 C	DIVISION C1310 BUREAU (038 DIVISION C1310 BUREAU (039	TECHN	0 278	0 0° 575 20	%	0 0% 311 185%	0 5,756	0 0% 6,774 118		0 0% 6,438 105%	0 7,250
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C1310 BUREAU (048	CONTR	0	0 0	%	0 0%	5,756	0 0%		0 0%	7,250
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION C1310 BUREAU (064 DIVISION C1310 BUREAU (066		0	0 0		0 0% 8 0%	0	0 0%		0 0% 92 0%	100
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION C1310 BUREAU (070 DIVISION C1310 BUREAU (102		0	0 0		4 0% 4,167 0%	0	0 0%		46 0% 45,833 0%	50 50,000
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C1310 BUREAU (999	FCLG	0	0 0	%	0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C1315 AUDIT FU[051		702,770	0 0 183,772 2		0 0%	1,378,603	0 0% 966,616 70%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION C1315 AUDIT FU[999 DIVISION C1330 FINANCIA[022		0	0 0		0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C1330 FINANCIA 026	ORGAI	0	0 0	%	0 0%	3,000	6,400 213		6,400 100%	6,400
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C1330 FINANCIA 030 DIVISION C1330 FINANCIA 039	TELEC	201	0 0 70 3	5%	0 0% 168 42%	1,984	0 0% 1,828 92%		0 0% 1,658 110%	1,832
	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION (1330 FINANCIA)064 DIVISION (1330 FINANCIA)070	IN STA	0	0 0	%	0 0% 4 0%	0	0 0% 0 0%		0 0% 46 0%	0 50
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C1330 FINANCIA 080 DIVISION C1330 FINANCIA 1999	OUT O	0	0 0	%	0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C2980 SHARED \$022	RENTS	112	112 1	00%	237 47%	1,120	1,120 100	%	2,375 47%	2,612
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION (2980 SHARED (028 DIVISION (2980 SHARED (030	EQUIP	20,034	10,176 5 0 0	%	26,541 38% 625 0%	37,031 0	36,934 100 1,800 0%		49,059 75% 6,875 26%	81,187 7,500
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C2980 SHARED 037 DIVISION C2980 SHARED 038	TECHN	0	0 0	%	0 0% 833 0%	14,861	0 0%		19,000 0% 9,167 0%	19,000 10,000
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION 02980 SHARED 039 DIVISION 02980 SHARED 064	TELEC	706	1,362 1	93%	1,469 93%	7,609	15,113 199		15,829 95% 0 0%	17,300
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C2980 SHARED \$066	EMPLO	0	0 0	%	0 0%	60	0 0%		632 0%	2,000
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION C2980 SHARED \$070 DIVISION C2980 SHARED \$102		0	0 0		0 0% 417 0%	176 0	0 0%		525 0% 4,583 0%	525 5,000
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C2980 SHARED 999 DIVISION C7999 DEFAULT 701	FCLG	0	0 0	%	0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION 07999 DEFAULT 702	TRANS	0	0 0	%	0 0%	0	0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION C7999 DEFAULT 703 DIVISION C7999 DEFAULT 704	INCRE	0	0 0		0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C7999 DEFAULT 705 DIVISION C7999 DEFAULT 706	DECRE	0	0 0	%	0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION 07999 DEFAULT 707	CAPITA	0	0 0		0 0%	0	0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION 07999 DEFAULT 708 DIVISION 07999 DEFAULT 709		0	0 0		0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C7999 DEFAULT 710 DIVISION C7999 DEFAULT 711	PMTS	0	0 0	%	0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION 07999 DEFAULT 712	REPAY	0	0 0		0 0%	0	0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION 07999 DEFAULT 713 DIVISION 07999 DEFAULT 999	FCLG	0	0 0		0 0%	0	0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION C7999 DEFAULT GAP		0	0 0		0 0%	0	0 0% 0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C8007 SALARY A219	SALAR	0	526 0	%	0 0%	1,422	9,512 669	%	0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION (8007 SALARY A220 DIVISION (8007 SALARY A222		0	0 0		0 0%	0	0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION 08007 SALARY A 999 DIVISION 08008 BENEFIT (220		1,824	919 5		0 0%	20,067	23,062 115	%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D	DIVISION C8008 BENEFIT (221	SALAR	0	0 0	%	0 0%	0	0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION (8008 BENEFIT /223 DIVISION (8008 BENEFIT /999		0	0 0		0 0%	0	0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION C8112 WORKER 062 DIVISION C8112 WORKER 999		0	0 0		0 0%	268 0	0 0% 0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1405 D		FCLG	0	0 0°	%	0 0%	0	0 0%		0 0%	0 1,858
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 D	DIVISION C1044 PERSONN 024	MAINT	0	0.0	%	0 0%	2,263	1,541 68% 0 0%		0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 C	DIVISION C1044 PERSON 026 DIVISION C1044 PERSON 028	TRANS	0	0 0		0 0%	1,900	2,550 134 0 0%	%	1,211 211%	2,550 0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 E	DIVISION C1044 PERSON 030 DIVISION C1044 PERSON 037		0	0.0	%	175 0%	0	1,674 0%		1,925 87%	2,100
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 C	DIVISION C1044 PERSONN 038	TECHN	0	0 0	%	0 0%	0	0 0%	0/	1 0%	1
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 C	DIVISION C1044 PERSON 039 DIVISION C1044 PERSON 048	CONTR	925 0	1,236 1 0 0	%	1,032 120% 0 0%	11,130 0	12,313 111 0 0%		12,423 99% 0 0%	13,550 0
2016 2016		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 E	DIVISION C1044 PERSON 064 DIVISION C1044 PERSON 066	RET PI EMPLO	0	0 0	%	0 0% 8 0%	0	0 0% 100 0%		0 0% 92 109%	0 100
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 D	DIVISION C1044 PERSONN070	IN STA	38	0 0	%	19 0%	500	250 50%	6	250 100%	250
2016	010 14	ADMINISTRATIVE014 ADMINISALL OTH	IER 1410 D	DIVISION C1044 PERSON 080 DIVISION C1044 PERSON 103	CONTR	0	0 0	%	0 0% 0 0%	0	0 0% 0 0%		1 0% 1 0%	1
		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	HER 1410 E	DIVISION C1044 PERSON 999 DIVISION C1046 FLEXIBLE 063	OTHER	24,489	0 0° 6,175 2	5%	0 0%	83,634	0 0% 67,204 80%	6	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 D	DIVISION C1046 FLEXIBLE 513	VACCII	0	0 0	%	0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 C	DIVISION C1046 FLEXIBLE 999 DIVISION C1048 EMPLOYE 022	RENTS	2,685	0 0	%	0 0% 2,683 0%	32,220	32,200 100	% :	32,200 100%	32,200
2016 2016		ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH		DIVISION C1048 EMPLOYE 024 DIVISION C1048 EMPLOYE 026	ORGAI	1,000	1,255 1	26%	0 0% 1,231 102%	1,300	0 0% 1,255 97%	6	0 0% 1,600 78%	0 1,600
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 D	DIVISION C1048 EMPLOYE 028 DIVISION C1048 EMPLOYE 030	TRANS	0	0 0	%	0 0% 67 0%	0	0 0% 129 0%		0 0% 733 18%	0 800
2016	010 14	ADMINISTRATIVE014 ADMINISALL OTH	IER 1410 E	DIVISION C1048 EMPLOYE 037	TECHN	0	0[0	%	250 0%	0	3,000 0%		2,750 109%	3,000
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 C	DIVISION C1048 EMPLOYE 038 DIVISION C1048 EMPLOYE 039	TELEC	165	0 0 194 1	18%	250 0% 173 112%	1,928	1,156 0% 2,007 104		2,750 42% 2,028 99%	3,000 2,200
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 C	DIVISION C1048 EMPLOYE 049 DIVISION C1048 EMPLOYE 066	TRANS	0 3,000	6,426 0° 600 2	%	0 0% 479 125%	100,616 33,390	44,556 44% 5,446 16%	6 !	55,975 80% 5,330 102%	70,000 6,000
2016	010 14	ADMINISTRATIVE014 ADMINISALL OTH	IER 1410 D	DIVISION C1048 EMPLOYE 070	IN STA	0	0 0	%	0 0%	683	250 37%	6	639 39%	1,400
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 C	DIVISION C1048 EMPLOYE 103	CONTR	0 145	0 0	%	0 0% 200 0%	134 145	1,278 957 0 0%		2,400 53% 200 0%	2,400 200
	010 14 010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 D	DIVISION C1048 EMPLOYE 999 DIVISION C1049 PERSONN 070	FCLG	0	0 0° 499 0°		0 0% 0 0%	0 600	0 0% 2,639 440		0 0% 4,300 61%	0 4,300
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 D	DIVISION (1049 PERSONN 999	FCLG	0	0 0	%	0 0%	0	0 0%		0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 C	DIVISION C1442 BUR OF E 026 DIVISION C1442 BUR OF E 030	EQUIP	120 0	0 0	%	300 0% 0 0%	120 0	0 0% 0 0%		300 0% 0 0%	300 0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTH	IER 1410 D	DIVISION (1442 BUR OF E 037	ITECHN	0	0 0	%	98 0%	0	1,013 0%		1,081 94%	1,179

		ADMINISTRATIVE 014 ADMINISA		ION C1442 BUR OF E 038		0	0 0		0 0%	0	0 0%	0 0%	0
	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1410 DIVIS	SION C1442 BUR OF E 039 SION C1442 BUR OF E 064	RET PI	0	67 0°		0 0%	400	750 188% 0 0%	750 100% 0 0%	750 0
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1410 DIVIS	SION C1442 BUR OF E 070 SION C1442 BUR OF E 103	IN STA	0	0 0	%	0 0%	300 1,200	275 92% 750 63%	300 92% 750 100%	300 750
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1410 DIVIS	SION C1442 BUR OF E 108	PROVI	0	0 0	%	0 0%	7,394	1,250 17%	10,000 13%	10,000
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1410 DIVIS	ION C1442 BUR OF E 999 ION C2403 DOP RETI 999	FCLG	0	0 0		0 0%	0	0 0%	0 0%	0
2016		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		ION 06027 STATE-W 102 ION 06027 STATE-W 1999		1,485	2,970 2		2,386 124%	16,335	16,335 100%	26,251 62%	28,637
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1303 GRAPHIC 024	MAINT	0	0 0	%	0 0%	0	0 0%	0 0%	0
	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1303 GRAPHIC 026 PLAN 1303 GRAPHIC 039	TELEC	0 83	0 0 91 1		0 0% 95 96%	0 914	0 0% 1,009 110%	0 0% 1,054 96%	1,150
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1303 GRAPHIC 064 PLAN 1303 GRAPHIC 070		0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1303 GRAPHIC 999	FCLG	0	0.0	%	0 0%	0	0 0%	0 0%	0
	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1304 PHOTOC 022 PLAN 1304 PHOTOC 023	HEAT 6	6,810 0	3,081 4		3,469 89% 0 0%	70,118 0	26,395 38% 0 0%	35,719 74% 0 0%	38,801 0
2016 2016		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1304 PHOTOC 024 PLAN 1304 PHOTOC 028	MAINT	0	0 0° 406 0°		3,750 0%	4,297	228 0% 2,993 70%	41,250 1% 8.834 34%	45,000 10.432
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1304 PHOTOC 029	INTRA-	0	0 0	%	0 0%	0	0 0%	0 0%	0
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1304 PHOTOC 030 PLAN 1304 PHOTOC 037		0	0 0		167 0% 0 0%	390	0 0%	1,833 0% 2,250 0%	2,000 2,250
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1304 PHOTOC 038 PLAN 1304 PHOTOC 039		0 48	0 0° 58 1	%	0 0% 77 75%	1,424	1,425 100% 640 126%	4,050 35% 822 78%	4,050 900
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1304 PHOTOC 042	ADDITI	0	1,578 0	%	0 0%	6,480	5,095 79%	7,500 68%	7,500
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1304 PHOTOC 049 PLAN 1304 PHOTOC 064		0	0 0		0 0%	0	0 0%	0 0%	0
2016 2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1304 PHOTOCC066 PLAN 1304 PHOTOCC070	EMPLC INI STA	0	0 0	%	42 0% 8 0%	0	0 0%	458 0% 92 0%	500 100
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1304 PHOTOC 999	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1410 HILLS AVE 022 PLAN 1410 HILLS AVE 023		5,230	6,264 1		0 0% 8,721 72%	61,737	0 0% 64,468 104%	0 0% 102,938 63%	116,293
	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1410 HILLS AVE 024 PLAN 1410 HILLS AVE 030	MAINT	0	0 0	%	0 0%	0	0 0%	0 0% 367 0%	0 400
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1410 HILLS AVE 039	TELEC	96	97 1	01%	101 96%	1,136	1,075 95%	1,195 90%	1,296
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1410 HILLS AVE 048 PLAN 1410 HILLS AVE 103		320 959	6,410 2, 576 6		285 2,252% 1,241 46%	23,619 10,535	14,210 60% 9,205 87%	21,011 68% 13,633 68%	24,193 13,812
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1410 HILLS AVE 999 PLAN 1411 BUREAU (023	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1411 BUREAU (030	EQUIP	0	0.0	%	0 0%	0	0 0%	0 0%	0
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1411 BUREAU (037 PLAN 1411 BUREAU (038		0	0 0		0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1411 BUREAU (039 PLAN 1411 BUREAU (064	TELEC	31	36 1 0 0	16%	37 96% 0 0%	343	402 117%	413 97%	450
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1411 BUREAU (070	IN STA	64	115 1	79%	107 108%	303	646 213%	503 128%	646
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1411 BUREAU (999 PLAN 1415 HEALTH F 023		0	0 0		0 0%	0	0 0%	0 0%	0
2016 2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1415 HEALTH F 030 PLAN 1415 HEALTH F 039	EQUIP	0	0 0	%	0 0%	169	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1415 HEALTH F 048	CONTR	0	0 0	%	0 0%	0	0 0%	0 0%	0
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1415 HEALTH F 064 PLAN 1415 HEALTH F 070		0	0 0		0 0% 4 0%	0	0 0%	0 0%	50
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1415 HEALTH F 999 PLAN 1440 PLANT - P 022	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1440 PLANT - P 023	HEAT E	0	0.0	%	0 0%	0	0 0%	0 0%	0
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1440 PLANT - P 030 PLAN 1440 PLANT - P 037		0	0 0		0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1440 PLANT - P 038 PLAN 1440 PLANT - P 039	TECHN	0 145	0 0° 202 1:	%	0 0% 190 107%	1,688	0 0% 2,004 119%	1 0%	2,350
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1440 PLANT - P 064	RET PI	0	0 0	%	0 0%	0	0 0%	0 0%	0
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 1440 PLANT - P 070 PLAN 1440 PLANT - P 080		115	42 3 0 0		359 12% 113 0%	289	610 211% 651 0%	906 67% 1,238 53%	1,112 1,351
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 1440 PLANT - P 103 PLAN 1440 PLANT - P 999	CONTR	0	0 0	%	1,408 0%	0	156 0%	15,484 1% 0 0%	16,892
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2006 TELECOM 022	RENTS	0	0 0	%	0 0%	0	0 0%	0 0%	Ö
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 2006 TELECOM 024 PLAN 2006 TELECOM 030		0	0 0		0 0%	0	0 0%	0 0%	0
2016		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2006 TELECOM 037 PLAN 2006 TELECOM 038	TECHN	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2006 TELECOM 039	TELEC	0	0 0	%	0 0%	0	0 0%	0 0%	0
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 2006 TELECOM 049 PLAN 2006 TELECOM 066		0	0 0		0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2006 TELECOM 070 PLAN 2006 TELECOM 080	IN STA	0	0 0	%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2006 TELECOM 999	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2030 HEALTH - 022 PLAN 2030 HEALTH - 023	HEAT I	128,335	180,533 14	41%	0 0% 166,434 108%	1,730,030	0 0% 1,636,147 95%	1,179 0% 2,243,625 73%	1,179 2,430,200
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2030 HEALTH - 030 PLAN 2030 HEALTH - 034	EQUIP	0	1,516 0	%	0 0%	12,175	4,274 35% 0 0%	53,670 8%	53,670 0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2030 HEALTH - 037	TECHN	0	0.0	%	208 0%	0	0 0%	2,292 0%	2,500
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2030 HEALTH - 038 PLAN 2030 HEALTH - 039	TELEC	0 579	0 0 412 7	1%	0 0% 556 74%	10,070 6,324	0 0% 6,144 97%	0 0% 6,079 101%	0 6,845
	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2030 HEALTH - 047 PLAN 2030 HEALTH - 048	OWN F	0 37,763	0 0° 46,279 1	%	0 0% 50.665 91%	13,688 235,734	15,871 116% 247,633 105%	15,910 100% 316,274 78%	15,920 405,587
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2030 HEALTH - 064	RET PI	0,,,,0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2030 HEALTH - 070 PLAN 2030 HEALTH - 103	CONTR	29,499	13,036 4	4%	0 0% 33,085 39%	165,564	158 63% 153,437 93%	160 99% 185,694 83%	160 201,990
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2030 HEALTH - 200 PLAN 2030 HEALTH - 999	FCLG	0	0 0	%	0 0%	978,886 0	978,886 100% 0 0%	978,886 100% 0 0%	978,886 0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2040 GENERAL 022	RENTS	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2040 GENERAL 023 PLAN 2040 GENERAL 024	MAINT	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2040 GENERAL 030 PLAN 2040 GENERAL 037	TECHN	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2040 GENERAL 039	TELEC	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2040 GENERAL 040 PLAN 2040 GENERAL 042	ADDITI	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 2016	010 14 010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2040 GENERAL 047 PLAN 2040 GENERAL 048	OWN F	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2040 GENERAL 070	IN STA	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2040 GENERAL 080 PLAN 2040 GENERAL 103	CONTR	0	0 0	%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2040 GENERAL 999 PLAN 2042 FACILITIE 022	FCLG	2,500	0 0	%	0 0% 19.973 0%	0 5.165	0 0%	0 0% 41.261 3%	0 49,000
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2042 FACILITIE 023	HEAT	202,874	231,940 1	14%	253,728 91%	1,995,160	1,715,785 86%	2,495,288 69%	2,558,226
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2042 FACILITIE 024 PLAN 2042 FACILITIE 029	INTRA-	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2042 FACILITIE 030 PLAN 2042 FACILITIE 035	EQUIP	0	395 0° 722 0°	%	0 0%	47,629 6.633	133,039 279% 5,195 78%	190,768 70% 10,490 50%	198,523 13.046
2016	010 14	ADMINISTRATIVE 014 ADMINISA	LL OTHER 1415 BUR	PLAN 2042 FACILITIE 039	TELEC	1,373	1,385 1	01%	1,536 90%	17,048	15,252 89%	19,067 80%	20,610
		ADMINISTRATIVE 014 ADMINISA ADMINISTRATIVE 014 ADMINISA		PLAN 2042 FACILITIE 042 PLAN 2042 FACILITIE 047		16,793	2,997 1	8%	0 0% 7,689 39%	83,577	0 0% 23,727 28%	0 0% 38,268 62%	42,000
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2016 01 2016 01		ADMINISTRATIVE014 ADMINISALL OTHER 1 ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2042 FACILITIE 048 415 BUR PLAN 2042 FACILITIE 064	CONTE 39,33	37 33,890 86%	79,442 43%	288,850 403,897 140%	583,339 69% 0 0%	747,917
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2042 FACILITIE 068	REMUI	0 00%	0 0%	0 00%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2042 FACILITIE 070 415 BUR PLAN 2042 FACILITIE 075	GRAN1	0 12 0% 0 0 0%	0 0% 0 0%	2,381 518 22% 0 0 0%	4,200 12% 0 0%	4,200 0
2016 01 2016 01		ADMINISTRATIVE 014 ADMINISALL OTHER 1 ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2042 FACILITIE 103 415 BUR PLAN 2042 FACILITIE 999	CONTF 2,51	16 2,662 106% 0 0 0%	3,362 79%	28,376 27,430 97% 0 0 0%	37,910 72% 0 0%	42,000 0
2016 01 2016 01			415 BUR PLAN 2045 BUREAU (022 415 BUR PLAN 2045 BUREAU (023			299,336 6% 150,682 60%	4,076,451 4,009,240 98% 1,270,708 1,241,390 98%	4,009,241 100% 1,647,417 75%	4,009,241 1,806,053
2016 01 2016 01	10 14	ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2045 BUREAU (024 415 BUR PLAN 2045 BUREAU (025	MAINT	0 00%	0 0%	1,202 0 0%	1,580 0%	1,580
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2045 BUREAU (030	EQUIP 1,87	70 0 0%	8,168 0%	10,165 27,602 272%	44,399 62%	53,466
2016 01 2016 01			415 BUR PLAN 2045 BUREAU (035 415 BUR PLAN 2045 BUREAU (037		0 1,905 0% 0 0 0%	0 0%	17,486 13,697 78% 0 0 0%	26,454 52% 0 0%	32,899 0
2016 01 2016 01			415 BUR PLAN 2045 BUREAU (038 415 BUR PLAN 2045 BUREAU (039	TECHN TELEC 4,52	0 0%	0 0% 4,515 52%	0 0 0 0% 44.838 37.007 83%	0 0% 44,767 83%	0 49,500
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2045 BUREAU (047 415 BUR PLAN 2045 BUREAU (048	OWN F 67	79 0 0%	635 0%	9,568 7,286 76%	8,949 81%	10,000
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2045 BUREAU (064	RET PI	0 0 0%	26,128 161% 0 0%	0 0 0%	539,927 101% 0 0%	677,970 0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2045 BUREAU (070 415 BUR PLAN 2045 BUREAU (103	CONTF 34,21		1,072 56% 36,750 102%	3,629 7,655 211% 237,870 264,454 111%	11,354 67% 255,528 103%	13,000 279,420
2016 01 2016 01			415 BUR PLAN 2045 BUREAU (201 415 BUR PLAN 2045 BUREAU (202		0 00%	0 0% 333 0%	0 0 0% 0 1,385 0%	0 0% 3,667 38%	0 4,000
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2045 BUREAU (999 415 BUR PLAN 2051 BRIDGES 022	FCLG	0 00%	0 0%	0 00% 75 00%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2051 BRIDGES 023	HEAT E 1,08	33 429 40%	1,126 38%	8,015 7,019 88%	8,338 84%	9,052
2016 01 2016 01			415 BUR PLAN 2051 BRIDGES 030 415 BUR PLAN 2051 BRIDGES 039		0 0 0% 17 17 98%	0 0% 21 79%	0 00% 570 187 33%	1 0% 705 27%	726
2016 01 2016 01			415 BUR PLAN 2051 BRIDGES 047 415 BUR PLAN 2051 BRIDGES 048		0 0 0% 25 148 118%	92 0% 268 55%	0 352 0% 4,993 4,170 84%	1,007 35% 10.691 39%	1,098 11,157
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2051 BRIDGES 070 415 BUR PLAN 2051 BRIDGES 103	IN STA	0 00%	0 0%	0 0 0% 286 0 0%	1 0% 549 0%	1 549
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2051 BRIDGES 999	FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
2016 01 2016 01		ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2072 F - G BUIL 023 415 BUR PLAN 2072 F - G BUIL 030	EQUIP	93 2,136 93% 0 0 0%	3,207 67% 67 0%	31,289 21,993 70% 0 0 0%	43,753 50% 739 0%	46,867 806
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2072 F - G BUIL 999 415 BUR PLAN 2080 SAFETY B 022	FCLG	0 00%	0 0%	0 00%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2080 SAFETY B 023	HEAT I	0 0 0%	0 0%	0 0 0%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2080 SAFETY B 024 415 BUR PLAN 2080 SAFETY B 030	EQUIP	0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2080 SAFETY B 039 415 BUR PLAN 2080 SAFETY B 047	OWN F	0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2016 01 2016 01		ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2080 SAFETY B 048 415 BUR PLAN 2080 SAFETY B 070	CONTR	0 00%	0 0%	0 00%	0 0% 0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2080 SAFETY B 103	CONTR	0 0 0%	0 0%	0 00%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2081 EMERGEN 022		0 0 0%	0 0% 13 0%	0 0 0%	0 0% 138 0%	150
2016 01 2016 01			415 BUR PLAN 2081 EMERGEN 023 415 BUR PLAN 2081 EMERGEN 030		7,930 50% 0 0 0%	20,725 38%	197,232 218,641 111% 0 295 0%	259,388 84% 0 0%	283,319 3,397
2016 01 2016 01	10 14	ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2081 EMERGEN 037 415 BUR PLAN 2081 EMERGEN 039	TECHN	0 0 0% 14 70 160%	0 0% 86 81%	0 0 0% 642 976 152%	0 0% 1,262 77%	0 1,348
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2081 EMERGE 047	OWN F	0 0 0%	0 0%	2,631 573 22%	1,628 35%	1,628
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2081 EMERGE 048 415 BUR PLAN 2081 EMERGE 064	RET PI	0 0 0%	9,916 17% 0 0%	39,723 25,163 63% 0 0 0%	65,673 38% 0 0%	76,733 0
2016 01 2016 01			415 BUR PLAN 2081 EMERGEN 070 415 BUR PLAN 2081 EMERGEN 103	IN STA 6	55 56 86% 30 919 49%	90 62% 2,751 33%	734 826 113% 12,885 20,900 162%	1,015 81% 18,860 111%	1,140 21,306
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2081 EMERGEN 999 415 BUR PLAN 2082 DMV TES 1022	FCLG	0 00%	0 0%	0 00%	0 0% 0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2082 DMV TES 023	HEAT E	0 0 0%	0 0%	0 0 0%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2082 DMV TES 024 415 BUR PLAN 2082 DMV TES 030	EQUIP	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2016 01 2016 01			415 BUR PLAN 2082 DMV TES 039 415 BUR PLAN 2082 DMV TES 1047		0 00%	0 0%	0 0 0 0%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2082 DMV TES 048 415 BUR PLAN 2082 DMV TES 1070	CONTR	0 00%	0 0%	0 00%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2082 DMV TES 103	CONTR	0 00%	0 0%	0 0 0%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2083 M - S BUIL 022		0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2016 01 2016 01			415 BUR PLAN 2083 M - S BUIL 023 415 BUR PLAN 2083 M - S BUIL 030		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0 0 0%	0 0%	0
2016 01 2016 01			415 BUR PLAN 2083 M - S BUIL 039 415 BUR PLAN 2083 M - S BUIL 047		0 00%	0 0%	0 00%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2083 M - S BUIL 048	CONTR	0 0 0%	0 0%	0 00%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2083 M - S BUIL 070 415 BUR PLAN 2083 M - S BUIL 103	CONTR	0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2016 01 2016 01			415 BUR PLAN 2083 M - S BUIL 200 415 BUR PLAN 2083 M - S BUIL 999	BUILDI FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2085 OLD LABC 023 415 BUR PLAN 2085 OLD LABC 030	HEAT E 1,33		1,586 78% 67 0%	13,433 12,542 93% 0 0 0%	16,019 78% 733 0%	17,549 800
2016 01	10 14	ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2085 OLD LABC 039	TELEC 3	35 0 0%	35 0%	381 404 106%	380 106%	415
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2085 OLD LABC 047 415 BUR PLAN 2085 OLD LABC 048	CONTR 18	0 0 0% 34 355 193%	0 0% 1,185 30%	31 230 748% 5,288 20,709 392%	230 100% 33,992 61%	230 36,582
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2085 OLD LABC 103 415 BUR PLAN 2085 OLD LABC 999	FCLG	91 1,543 1,695% 0 0 0%	98 1,567% 0 0%	9,795 8,406 86% 0 0 0%	10,593 79% 0 0%	11,322 0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2086 FIRE MAR 023 415 BUR PLAN 2086 FIRE MAR 030	HEAT (0 00%	0 0%	0 00%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2086 FIRE MAR 047 415 BUR PLAN 2086 FIRE MAR 048	OWN F	0 0 0%	0 0%	0 00%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2086 FIRE MAR 070	IN STA	0 00%	0 0%	0 0 0%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2088 DOT MEC 022 415 BUR PLAN 2088 DOT MEC 023	HEAT E	0 0 0 0% 0 0 0% 0 0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2016 01	10 14	ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2088 DOT MEC 030 415 BUR PLAN 2088 DOT MEC 039	EQUIP TELEC	0 00%	0 0%	0 00%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2088 DOT MEC 047 415 BUR PLAN 2088 DOT MEC 048	OWN F	0 00%	0 0%	0 00%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2088 DOT MEC(070	IN STA	0 0 0%	0 0%	0 00%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2088 DOT MEC 103 415 BUR PLAN 2088 DOT MEC 999	FCLG	0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2016 01 2016 01			415 BUR PLAN 2089 DOT MATE 023 415 BUR PLAN 2089 DOT MATE 030		0 00%	0 0%	0 00%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2089 DOT MATE 039 415 BUR PLAN 2089 DOT MATE 048	TELEC	0 00%	0 0%	0 00%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2089 DOT MATE 070	IN STA	0 0 0%	0 0%	0 0 0%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2089 DOT MATE 103 415 BUR PLAN 2089 DOT MATE 999	FCLG	0 00%	0 0%	0 00%	0 0% 0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2090 MORTON 022 415 BUR PLAN 2090 MORTON 023	RENTS	0 00%	0 0%	0 00%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2090 MORTON 030	EQUIP	0 0 0%	0 0%	0 0 0%	0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2090 MORTON 039 415 BUR PLAN 2090 MORTON 047	OWN F	0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2016 01 2016 01	10 14	ADMINISTRATIVE014 ADMINISALL OTHER 1	415 BUR PLAN 2090 MORTON 048 415 BUR PLAN 2090 MORTON 070	IN STA	0 0 0%	0 0%	0 00%	0 0%	0
2016 01	10 14	ADMINISTRATIVE 014 ADMINISALL OTHER 1	415 BUR PLAN 2090 MORTON 103	CONTR	0 0 0%	0 0%	0 0 0%	0 0%	0

2016 01		14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2090 MORTON 999 FCLG	0	0 0%	0 0%		0	0% 00%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2091 PUBLIC W 022 RENT 5 BUR PLAN 2091 PUBLIC W 024 MAINT	S 0	119 0% 0 0%			0	0% 0 0%	2,798 0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14 14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2091 PUBLIC W025 STATE 5 BUR PLAN 2091 PUBLIC W030 EQUIP	237	0 0%				95% 3,135 69% 0% 32,954 0%	5,000 35,950
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2091 PUBLIC W037 TECH 5 BUR PLAN 2091 PUBLIC W038 TECH		0 0%	0 0%			1,660% 1,808 97%	1,808 3,200
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2091 PUBLIC W 039 TELEC	1,149	1,493 130	0% 1,764 85%	6 12,504	16,547	132% 19,201 86%	21,158
2016 01 2016 01	10 1	14 ADMINISTRATIVE014 ADMINISALL OTHER 14	5 BUR PLAN 2091 PUBLIC W 049 TRAN 5 BUR PLAN 2091 PUBLIC W 054 TRUS	1 0	1,354 100 0 0%	0 0%	0	0	0% 0 0%	22,736 0
2016 01 2016 01	10 1		5 BUR PLAN 2091 PUBLIC W 064 RET P 5 BUR PLAN 2091 PUBLIC W 066 EMPL		0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2091 PUBLIC W 070 IN STA 5 BUR PLAN 2091 PUBLIC W 080 OUT C	٥ (323 0% 0 0%	0 0%		759	135% 1,923 39% 0% 0,0%	1,923
2016 01	10 1	14 ADMINISTRATIVE014 ADMINISALL OTHER 14	5 BUR PLAN 2091 PUBLIC W 103 CONT	F 219	71 329	% 366 199		1,992	79% 4,238 47%	4,356
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2091 PUBLIC W999 FCLG 5 BUR PLAN 2093 61 SOUTH 022 RENT	\$ 0	0 0% 0 0%	13 0%	0	0	0% 0 0% 0% 138 0%	150
2016 01 2016 01			5 BUR PLAN 2093 61 SOUTH 023 HEAT 5 BUR PLAN 2093 61 SOUTH 030 EQUIP		3,139 919					117,799 4,300
2016 01 2016 01			5 BUR PLAN 2093 61 SOUTH 039 TELEC 5 BUR PLAN 2093 61 SOUTH 047 OWN		80 102 0 0%					1,440 4,743
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2093 61 SOUTH 048 CONT 5 BUR PLAN 2093 61 SOUTH 064 RET P	F 332	558 168 0 0%	3% 116 482	22,224	7,020		10,318
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2093 61 SOUTH 070 IN STA	٥ (0 0%	0 0%	124	0	0% 150 0%	150
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2093 61 SOUTH 103 CONT 5 BUR PLAN 2093 61 SOUTH 200 BUILD	0	2,534 149 0 0%	0 0%	51,000	51,000	100% 51,000 100%	25,585 51,000
2016 01 2016 01			5 BUR PLAN 2093 61 SOUTH 999 FCLG 5 BUR PLAN 2094 WALKER 022 RENT		0 0%				0% 0 0% 0% 183 0%	200
2016 01 2016 01			5 BUR PLAN 2094 WALKER 023 HEAT 5 BUR PLAN 2094 WALKER 030 EQUIF		15,925 829					295,422 51,156
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2094 WALKER 1039 TELEC 5 BUR PLAN 2094 WALKER 1043 DEBT	123	135 110 25,162 0%	0% 118 115	5% 1,213	1,493	123% 1,161 129%	1,581 356,040
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2094 WALKER 044 DEBT	\$ 0	0 0%	0 0%	0	0	0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE014 ADMINISALL OTHER 14	5 BUR PLAN 2094 WALKER 047 OWN 5 BUR PLAN 2094 WALKER 048 CONT	F 6,079	0 0% 3,952 659	% 5,894 679	60,667	35,557	59% 58,825 60%	18,521 64,840
2016 01 2016 01	10 1 10 1		5 BUR PLAN 2094 WALKER 064 RET P 5 BUR PLAN 2094 WALKER 070 IN STA		0 0%			0	0% 0 0% 0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2094 WALKER 103 CONT 5 BUR PLAN 2094 WALKER 200 BUILD	F 4,277	303 7% 0 0%	5,451 6%	19,051	19,311		24,630
2016 01	10 1	14 ADMINISTRATIVE014 ADMINISALL OTHER 14	5 BUR PLAN 2094 WALKER 1999 FCLG 5 BUR PLAN 2095 LONDER 022 RENT	0	0 0%	0 0%	0	0	0% 0 0%	0 75
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2095 LONDER 023 HEAT	8,191	0 0% 8,327 102	2% 9,104 91%	6 94,816	75,722		111,654
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2095 LONDER 030 EQUIF 5 BUR PLAN 2095 LONDER 039 TELEC	44	0 0% 47 107	7% 51 92%	6 480	513	107% 557 92%	5,163 608
2016 01 2016 01		14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2095 LONDER 047 OWN 5 BUR PLAN 2095 LONDER 048 CONT	F 408	36 0% 578 142					1,894 26,275
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2095 LONDERG 064 RET P	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2095 LONDERG 103 CONT 5 BUR PLAN 2095 LONDERG 200 BUILD	F 859	303 35° 0 0%	% 1,030 29%	6,279		116% 7,534 97%	7,804 23,801
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2095 LONDERG999 FCLG	0	0 0%	0 0%	0	0	0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2096 JOHNSON 022 RENT 5 BUR PLAN 2096 JOHNSON 023 HEAT		0 0% 5,537 110				0% 92 0% 91% 84,440 72%	100 89,912
2016 01 2016 01			5 BUR PLAN 2096 JOHNSON 030 EQUIP 5 BUR PLAN 2096 JOHNSON 039 TELEC		0 0%	342 0% 35 989				4,100 415
2016 01 2016 01		14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2096 JOHNSON 047 OWN 5 BUR PLAN 2096 JOHNSON 048 CONT		0 0% 1,655 176	0 0% 5% 2,251 74%				2,065 53,806
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2096 JOHNSON 064 RET P 5 BUR PLAN 2096 JOHNSON 103 CONT	1 0	0 0%	0 0%	0	0	0% 0 0%	0 5,564
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2096 JOHNSON 200 BUILD	0	0 0%	0 0%	9,115	9,115	100% 9,115 100%	9,115
2016 01	10 1	14 ADMINISTRATIVE014 ADMINISALL OTHER 14	5 BUR PLAN 2096 JOHNSON 999 FCLG 5 BUR PLAN 2097 SPAULDIN 022 RENT	9 0	0 0% 0 0%	8 0%	0	Ö	0% 0 0% 0% 92 0%	100
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2097 SPAULDIN 023 HEAT 5 BUR PLAN 2097 SPAULDIN 030 EQUIF	0	4,892 113 0 0%	240 0%	0	2,073	0% 2,635 79%	87,111 2,875
2016 01 2016 01	10 1	14 ADMINISTRATIVE014 ADMINISALL OTHER 14	5 BUR PLAN 2097 SPAULDIN 039 TELEC 5 BUR PLAN 2097 SPAULDIN 047 OWN	35	34 989 0 0%	% 37 919	6 453		83% 486 77%	523 0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2097 SPAULDIN 048 CONT 5 BUR PLAN 2097 SPAULDIN 064 RET P	F 458	2,311 505 0 0%	5% 1,546 149	9% 8,035	6,972		43,650
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2097 SPAULDIN 103 CONT	F 796	842 106	5% 783 108	1% 5,339	4,953	93% 5,254 94%	5,365 51,075
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2097 SPAULDIN 200 BUILD 5 BUR PLAN 2097 SPAULDIN 999 FCLG	0	0 0% 0 0%	0 0%	0	0	0% 0 0%	51,975 0
2016 01 2016 01			5 BUR PLAN 2098 DEPT. OF 022 RENT 5 BUR PLAN 2098 DEPT. OF 023 HEAT		0 0% 9,424 55°				0% 0 0% 89% 151,978 78%	0 159,905
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2098 DEPT. OF 030 EQUIP 5 BUR PLAN 2098 DEPT. OF 039 TELEC	0	0 0% 88 158	125 0%	0	1,500	0% 1,376 109%	1,501 1,065
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2098 DEPT. OF 047 OWN 5 BUR PLAN 2098 DEPT. OF 048 CONT	F 0	0 0%	0 0%	0	745	0% 0 0%	1,857 56,548
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2098 DEPT. OF 070 IN STA	Α 0	0 0%	0 0%	0	0	0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE014 ADMINISALL OTHER 14	5 BUR PLAN 2098 DEPT. OF 103 CONT 5 BUR PLAN 2098 DEPT. OF 200 BUILD	0	251 139 0 0%	0 0%	0	0	0% 0 0%	12,736 0
2016 01 2016 01			5 BUR PLAN 2098 DEPT. OF 999 FCLG 5 BUR PLAN 2099 UPHAM-W023 HEAT		0 0%			0	0% 0 0% 0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2099 UPHAM-W 030 EQUIF 5 BUR PLAN 2099 UPHAM-W 048 CONT	0	0 0%				0% 0 0% 0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2099 UPHAM-W999 FCLG 5 BUR PLAN 2106 LEGISLAT 022 RENT	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 023 HEAT	E 0	0 0%	0 0%	0	0	0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 024 MAINT 5 BUR PLAN 2106 LEGISLAT 026 ORGA	M 0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 027 TRAN 5 BUR PLAN 2106 LEGISLAT 028 TRAN	9 0	0 0%	0 0%		0	0% 0 0% 0% 0 0%	0
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 030 EQUIF 5 BUR PLAN 2106 LEGISLAT 039 TELEC	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 040 INDIR 5 BUR PLAN 2106 LEGISLAT 040 INDIR 5 BUR PLAN 2106 LEGISLAT 041 AUDIT	E 0	0 0%	0 0%	0	0	0% 00% 00% 00% 00% 00% 00% 00% 00% 00%	0
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 042 ADDIT	1 0	0 0% 0 0%	0 0%	0	0	0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 047 OWN 5 BUR PLAN 2106 LEGISLAT 048 CONT	F 0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 049 TRAN 5 BUR PLAN 2106 LEGISLAT 069 PROM	S 0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 070 IN STA 5 BUR PLAN 2106 LEGISLAT 080 OUT C	Α 0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 102 CONT	F 0	0 0%	0 0%	0	0	0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE014 ADMINISALL OTHER 14	5 BUR PLAN 2106 LEGISLAT 103 CONT 5 BUR PLAN 2106 LEGISLAT 999 FCLG	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 01 2016 01		14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2167 OLD MILL 022 RENT 5 BUR PLAN 2167 OLD MILL 023 HEAT	2,172	0 0% 2,373 109	10 0% 3% 2,227 107		0 33,485	0% 105 0% 70% 48,961 68%	115 53,899
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2167 OLD MILL 024 MAINT 5 BUR PLAN 2167 OLD MILL 027 TRAN	Γ 0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2167 OLD MILL 028 TRAN	9 0	0 0%	0 0%	0	0	0% 0 0%	0
2016 01 2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2167 OLD MILL 030 EQUIF 5 BUR PLAN 2167 OLD MILL 039 TELEC	9	0 0% 13 140	0% 17 769	6 99		140% 182 76%	19,656 199
2016 01	10 1	14 ADMINISTRATIVE 014 ADMINISALL OTHER 14	5 BUR PLAN 2167 OLD MILL 040 INDIR	0	0 0%	0 0%	0	0	0% 0 0%	0

		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2167 OLD MILL 041 1415 BUR PLAN 2167 OLD MILL 042		0 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2167 OLD MILL 047 1415 BUR PLAN 2167 OLD MILL 048	OWN F	0 00%	0 0% 11,216 3%	54	1,250 2,33 2,475 333°	1,250 100%	1,250 38,087
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2167 OLD MILL 049	TRANS	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2167 OLD MILL 070		0 0 0%	0 0%	0	0 0%	0 0% 62 0%	68
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2167 OLD MILL 072 1415 BUR PLAN 2167 OLD MILL 103		0 0 0% 52 249 164%	0 0%	0 4,758	0 0%	0 0% % 5,914 86%	0 6,150
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2167 OLD MILL 200 1415 BUR PLAN 2167 OLD MILL 999	BUILDI	0 00%	0 0%		3,500 1009 0 0%		33,500
2016	010 14	ADMINISTRATIVE 014 ADMINISAL OTHER ADMINISTRATIVE 014 ADMINISAL OTHER	1415 BUR PLAN 2950 GENERAL 022	RENTS	0 00%	0 0%	1,265	0 0%	1,209 0%	1,209
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2950 GENERAL 023 1415 BUR PLAN 2950 GENERAL 024	MAINT	0 00%	119,925 65% 0 0%	0	3,493 88% 0 0%	1 0%	1,341,073 1
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2950 GENERAL 030 1415 BUR PLAN 2950 GENERAL 039	TELEC 95	0 0 0 0% 59 796 83%	0 0% 973 82%	25 15,593 1	0 0% 4,241 91%	801 0% 5 15,819 90%	801 16,710
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2950 GENERAL 047 1415 BUR PLAN 2950 GENERAL 048		30 0 0% 02 32,951 127%	179 0% 36,257 91%		2,405 1169 5,790 73%		24,341 645,262
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2950 GENERAL 061	UNEM	0 00%	1 0%	0	0 0%	6 0% 0 0%	7
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2950 GENERAL 070	IN STA 18	166 92%	250 66%		2,839 66%	5,986 47%	6,654
		ADMINISTRATIVE014 ADMINISALL OTHER ADMINISTRATIVE014 ADMINISALL OTHER	1415 BUR PLAN 2950 GENERAL 103 1415 BUR PLAN 2950 GENERAL 999		16 11,475 92% 0 0 0%	13,342 86%	93,195 10	5,122 1139 0 0%	% 100,149 105% 0 0%	108,783 0
	010 14 010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2951 DEPT OF 022 1415 BUR PLAN 2951 DEPT OF 023		0 0 0% 96 49,127 183%	9 0%	0 386.128 48	0 0%	99 0% % 546,190 88%	108 580,190
		ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2951 DEPT OF 024	MAINT	0 0 0%	63 0%	0 7.592 1	0 0%	689 0%	752 40.469
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2951 DEPT OF 039	TELEC 22	20 403 183%	352 115%	3,786	5,504 1459	% 6,055 91%	6,407
	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2951 DEPT OF 047 1415 BUR PLAN 2951 DEPT OF 048	CONTF 35,63	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 54,482 33%		2,424 2029 2,314 1189		3,894 198,133
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2951 DEPT OF 064 1415 BUR PLAN 2951 DEPT OF 070		0 0 0%	0 0%	1,180	0 0% 285 24%	0 0%	533
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2951 DEPT OF 103 1415 BUR PLAN 2951 DEPT OF 999		31 5,252 43% 0 0 0%	16,758 31% 0 0%	36,571 3 0	9,934 1099 0 0%	% 50,312 79% 0 0%	53,414
2016	010 14	ADMINISTRATIVE014 ADMINISALL OTHER	1415 BUR PLAN 2952 DOT BUIL 022	RENTS	0 00%	17 0%	0	0 0%	183 0%	200
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2952 DOT BUIL 030		0 00%	68,156 52% 0 0%	6,945 1	3,848 1009 4,487 2099	% 52,240 28%	735,608 52,240
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2952 DOT BUIL 047	OWN F 79		257 96% 736 0%	2,601	3,729 1369 4,631 1789	% 2,401 193%	3,949 4,871
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2952 DOT BUIL 048 1415 BUR PLAN 2952 DOT BUIL 064	CONTR 11,49		11,840 72% 0 0%		7,101 69% 0 0%		179,140 0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2952 DOT BUIL 070 1415 BUR PLAN 2952 DOT BUIL 103	IN STA	0 0 0%	0 0% 6,518 22%	190	0 0%	163 0%	163
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2952 DOT BUIL 999	FCLG	0 0 0%	0 0%	0	0 0%	0 0%	32,428 0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER		EQUIP	0 0 0%	0 0%	0	0 0%	0 0%	1
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 2998 DISCOVE 047 1415 BUR PLAN 2998 DISCOVE 048	OWN F CONTF 1,35	0 0 0 0% 58 220 16%	0 0% 1,183 19%	580 42,597 2	0 0% 9,793 70%	1,151 0% 37,113 80%	4,271 38,362
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER		CONTR	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 3403 PRINT SH 022 1415 BUR PLAN 3403 PRINT SH 023	RENTS 11,32		9,043 68%		3,558 62%	82,426 77%	90,195
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 3403 PRINT SH 024	MAINT 13,01	12 22 0%	9,623 0%		0 0% 5,412 28%		44,000
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 3403 PRINT SH 028 1415 BUR PLAN 3403 PRINT SH 029		0 947 0% 0 0 0%	0 0%	12,707 1	0 0%	% 18,419 75% 0 0%	23,220
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 3403 PRINT SH 030 1415 BUR PLAN 3403 PRINT SH 037	EQUIP 2,82		3,276 0% 1,458 0%	5,079 1,859	0 0%	5,900 0% 4,000 0%	5,900 4,000
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 3403 PRINT SH 038	TECHN 1,50 TELEC 18	0 0%	2,274 0% 271 93%		4,247 70% 2,668 1159	9,200 46%	9,200 3,900
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 3403 PRINT SH 042	ADDITI	0 7,658 0%	0 0%	24,156 2	1,614 1029	% 35,000 70%	35,000
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER			0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 3403 PRINT SH 066 1415 BUR PLAN 3403 PRINT SH 070	IN STA	0 0 0 0%	67 0%	0	0 0%	733 0% 138 0%	800 150
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 3403 PRINT SH 103 1415 BUR PLAN 3403 PRINT SH 999	CONTF FCLG	0 00%	133 0%	0	0 0%	1,467 0%	1,600
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER			0 00%	17 0% 10,512 144%	0	0 0% 5,399 88%	183 0%	200
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5320 LAKES RE 027	TRANS	0 0 0%	0 0%	0	0 0%	0 0%	132,290 0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5320 LAKES RE 034	CAPITA	0 0 0%	217 0% 0 0%	0	692 0% 0 0%	2,388 29% 0 0%	2,605 0
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5320 LAKES RE 039 1415 BUR PLAN 5320 LAKES RE 040		02 402 133% 0 0 0%	309 130%	3,501	3,296 94% 0 0%	3,581 92%	3,790 0
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5320 LAKES RE 041 1415 BUR PLAN 5320 LAKES RE 047	AUDIT OWN F	0 0 0%	0 0%	0 1,073	0 0%	0 0% % 5,495 67%	0 5,495
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5320 LAKES RE048	CONTR	46 4,470 9,718% 0 010%	79 5,684%		1,840 1129	% 48,458 66%	55,120 100
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5320 LAKES RE 080	OUT O	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5320 LAKES RE 999	FCLG	08 1,336 189% 0 0 0%	1,595 84%	0	7,021 91% 0 0%	0 0%	21,250 0
	010 14 010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5912 EMERGEN 070 1415 BUR PLAN 5912 EMERGEN 204		0 0 0%	0 0%	0	0 0%	0 0%	0
	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5912 EMERGEN 999	FCLG	0 00%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5913 FIXED & M 030	EQUIP	0 00%	4,075 0% 0 0%	0	0 0%	44,825 0% 1 0%	48,900
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5913 FIXED & M037	TECHN	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5913 FIXED & M038 1415 BUR PLAN 5913 FIXED & M039	TELEC 2	0 0 0 0% 22 120 554%	0 0% 31 384%		0 0% 1,229 1409		0 1,413
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5913 FIXED & M049 1415 BUR PLAN 5913 FIXED & M064		0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5913 FIXED & M 066	EMPLO	0 0 0% 18 0 0%	19 0% 288 0%	0 450	0 0% 296 66%		226 1,100
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER		OUT O	0 0 0%	0 0%	0	0 0% 1,175 52%	1 0%	1 89,925
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5913 FIXED & M999	FCLG	0 00%	0.0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5914 SHERIFF (999	FCLG	0 00%	112,873 125% 0 0%	0	2,606 1289 0 0%	0 0%	932,863 0
		ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5964 DUBE BU 023 1415 BUR PLAN 5964 DUBE BU 030		0 281 0% 0 0 0 0%	0 0%	19,447 1 0	1,011 57% 0 0%	21,621 51%	23,000
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5964 DUBE BUI 047 1415 BUR PLAN 5964 DUBE BUI 048	OWN F	0 00%	0 0%	5,464 1,905	47 1% 439 23%	1,000 5%	1,000 5,000
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5964 DUBE BUI 999	FCLG	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5965 HUNTRES 023	HEAT 6	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER		OWN F	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5965 HUNTRES 048 1415 BUR PLAN 5965 HUNTRES 999		0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5966 ANNA PHI 022	RENTS	0 00%	50 0% 13,670 81%	0	0 0% 3,161 96%	550 0%	600 148,332
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5966 ANNA PHI 030	EQUIP	0 00%	550 0%	0	4,880 0%	6,050 81%	6,600
2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1415 BUR PLAN 5966 ANNA PHI 039	JIELEG 8	85 98%	109 78%	952	936 98%	1,191 79%	1,300

016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	5966 ANNA PHI 042 5966 ANNA PHI 047	OWN F	0	0 0% 90 0%			0% 1,895	5 2,688	0% 142%	0 0% 3,662 73%	7,200
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	5966 ANNA PHI 048 5966 ANNA PHI 064	RET PI	312 0	490 157% 0 0%			0% 0	0 0	119%	18,786 68% 0 0%	20,500
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER		5966 ANNA PHI 070 5966 ANNA PHI 103	IN STA	0 225	0 0% 251 112%		415	0% 150 61% 2,479		110%	500 0% 4,560 60%	500 4,975
		ADMINISTRATIV ADMINISTRATIV				5966 ANNA PHI 999 5967 TOBEY BU023	FCLG HEAT E	0	0 0%			0% C		0%	0 0%	0
		ADMINISTRATIV ADMINISTRATIV			1415 BUR PLAN	5967 TOBEY BU047 5967 TOBEY BU048	OWN F	0	0 0%		0 0	0% C		0%	0 0%	0
		ADMINISTRATIV ADMINISTRATIV				5967 TOBEY BL 103 5967 TOBEY BL 999		0	0 0%		0 0		0 0	0%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	5968 LACONIA 022 5968 LACONIA 023	RENTS	0	0 0% 548 0%			0% 0	0 0	0%	1 0% 21,831 40%	1 22,936
016	010 14	ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	5968 LACONIA 030	EQUIP	0	0 0%		104	0% 0	0 274	0%	1,146 24%	1,250
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	5968 LACONIA (047		0	0 0%			0% 3,032	2 547	18%	0 0% 2,500 22%	2,500
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	5968 LACONIA 048 5968 LACONIA 070	IN STA	0	517 0% 0 0%		0 0		0	127%	2,399 61% 0 0%	2,500 0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	5968 LACONIA 103 5968 LACONIA 999	FCLG	0	0 0%		0 0	0% 143 0% 0	0 0	0%	1 0% 0 0%	0
	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER		7886 PURCHAS024 7886 PURCHAS026		0	0 0%			0% 0 0% 1,200		100%	0 0% 1,200 100%	1,200
		ADMINISTRATIV ADMINISTRATIV			1415 BUR PLAN	7886 PURCHAS 030 7886 PURCHAS 037	EQUIP	599	0 0%		49 (167 (0%	49 0% 1,833 0%	100 2,000
016 016		ADMINISTRATIV ADMINISTRATIV				7886 PURCHAS 038 7886 PURCHAS 039	TECHN	0 397	0 0% 663 167%		167 0			100%	1,833 0% 6,247 86%	2,000 6,722
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN		RET PE	0	0 0%		0 0	0% C	0 0	0%	0 0% 92 0%	0 100
016	010 14	ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	7886 PURCHAS 069	PROM	0	0 0%		0 0	0% 0	0 0	0%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	7886 PURCHAS 070 7886 PURCHAS 080	OUT O	0	0 0%			0% 0	0	00%	224 0%	244
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	7886 PURCHAS 103 7886 PURCHAS 999	FCLG	60 0	65 108% 0 0%		253 2	0% 0	0 0	50% 0%	5,668 12% 0 0%	5,668 0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8000 SURPLUS 022 8000 SURPLUS 024	RENTS MAINT	95 0	0 0% 0 0%		88 0	0% 778	B 240	81% 31%	1,200 87% 2,600 9%	1,200 2,600
016	010 14	ADMINISTRATIV ADMINISTRATIV			1415 BUR PLAN	8000 SURPLUS 026 8000 SURPLUS 028		0 8,575	0 0% 3,869 45%		50 0 10,536 3	0% 0	0	0%	550 0% 81,871 59%	600 96,241
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8000 SURPLUS 030 8000 SURPLUS 039	EQUIP	0 157	0 0% 135 86%		193	0% 0	0 0	0%	0 0% 2,597 65%	0 2,826
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8000 SURPLUS 040 8000 SURPLUS 042	INDIRE	0	0 0%		417 0	0% 0	0 0	0%	4,583 0% 36,000 28%	5,000 36,000
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8000 SURPLUS 064 8000 SURPLUS 070	RET PI	0	0 0%		0 0	0% 9,860 0% 0	0 0	0 0%	0 0%	0
016	010 14	ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8000 SURPLUS 072	GRAN	0	0 0%		0 0	0% 0	0 0	0%	0 0%	6,000
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8000 SURPLUS 080 8000 SURPLUS 203		206	0 0%		0 0	0% 206 0% 0	0	0%	2 0% 0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8050 CENTRAL 022	RENTS	0	0 0%		0 0		B 1,120		0 0% 1,675 67%	0 1,953
016	010 14	ADMINISTRATIV ADMINISTRATIV			1415 BUR PLAN	8050 CENTRAL 024 8050 CENTRAL 030	EQUIP	3,714 0	0 0%		8,384 0 0 0	0% 6,031 0% 44,591		87% 118%	13,614 39% 50,023 105%	13,614 52,558
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8050 CENTRAL 037 8050 CENTRAL 038	TECHN	0	0 0%		0 0	0% C	0	0%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8050 CENTRAL 039	TELEC	65 0	78 120% 0 0%		78	101% 771 0% 0	1 840	109%	920 91% 0 0%	998
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8050 CENTRAL 070 8050 CENTRAL 070	IN STA	0	0 0%		0 0	0% C	0 0	0%	0 0%	0
016	010 14	ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8050 CENTRAL 103	CONTR	0	0 0%		0 0	0% 0	0 0	0%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8050 CENTRAL 999 8100 SURPLUS 022	RENTS	0 41	0 0%		45 (6 405	91%	0 0% 496 82%	542 1 224
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8100 SURPLUS 023 8100 SURPLUS 024	MAINT	116 0	80 69% 0 0%			0% 0	0	94%	1,282 88% 0 0%	1,384
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8100 SURPLUS 026 8100 SURPLUS 030	EQUIP	0	0 0%		0 0		0 0	100%	700 100% 0 0%	700 0
016	010 14	ADMINISTRATIV ADMINISTRATIV				8100 SURPLUS 039 8100 SURPLUS 040	TELEC	39	17 44% 0 0%			0% 0	0 0	198%	1,643 45% 0 0%	1,824 0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER		8100 SURPLUS 042 8100 SURPLUS 048		0	0 0%		0 0	0% 5,812 0% 0	2 5,661		6,000 94% 0 0%	6,000
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8100 SURPLUS 064 8100 SURPLUS 070	RET PI	0	0 0%		0 0		0 0	0%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8100 SURPLUS 072 8100 SURPLUS 080	GRANT	0	0 0%			0%	0 0	0 0%	0 0%	0 200
016	010 14	ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8100 SURPLUS 102	CONTR	0	0 0%		0 0	0% 0	0 0	0%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8100 SURPLUS 103 8100 SURPLUS 999	FCLG	0	0 0%		0 0	0% C	0 0	00%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8116 WORKER 999	FCLG	667 0	4,211 631% 0 0%			0% 0	0 0	0%	22,711 97% 0 0%	25,000 0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8118 WORKER 062 8118 WORKER 999	FCLG	0	0 0%		43 0	0%	0 0	0%	474 0% 0 0%	517 0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8175 TEMPORA029 8175 TEMPORA041	AUDIT	0	0 0% 0 0%		0 0	0% C	0 200	0%	0 0% 0 0%	0 200
016	010 14 010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER ALL OTHER	1415 BUR PLAN	8175 TEMPORA 072 8175 TEMPORA 103	GRANT	13,169 1 0	13,218 100% 0 0%		16,810	79% 172,198 0% 0	B 170,008		219,807 77% 0 0%	231,308
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8175 TEMPORA 203 8175 TEMPORA 999	PROCE	0	0 0%		0 0	0% C	0 0	0%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8185 STATE AD 024 8185 STATE AD 030	MAINT	0	0 0%		0 0	0% 0 0% 80.363	0 0	0%	0 0%	0 132,034
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8185 STATE AD 037 8185 STATE AD 039	TECHN	0	0 0%			0% 2,558	В О	0%	0 0%	0 650
016	010 14	ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8185 STATE AD 041	AUDIT	0	0 0%		0 0	0%	0	0%	0 0%	150
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8185 STATE AD 080 8185 STATE AD 081	OUT O	0	1,420 0%		0 0	213% C		0%	7,333 32% 0 0%	8,000
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8185 STATE AD 999 8686 ASSET M 070	IN STA	0	0 0%		0 0	0% C	0 0	0%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1415 BUR PLAN	8686 ASSET MC103 8686 ASSET MC999	FCLG	0	0 0%		0 0	0% C	0 0	0%	0 0% 0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1420 FINANCIAL	1370 FINANCIA 022 1370 FINANCIA 024	MAINT	0	0 0%		0 0	0% C	0 0	0%	0 0% 0 0%	0
		ADMINISTRATIV ADMINISTRATIV			1420 FINANCIAL	1370 FINANCIA 027 1370 FINANCIA 028	TRANS	211,119 12 0	25,956 60% 0 0%	2	64,132 4 0 0			90%	1,379,962 72% 0 0%	1,614,681
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER		1370 FINANCIA 029 1370 FINANCIA 030		0	0 0%			0% 0	n n	0%	0 0% 458 0%	0 500
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1420 FINANCIAL	1370 FINANCIA 035 1370 FINANCIA 037	SHARE	0	0 0%			0% 0	0 0	0%	0 0% 23,538 106%	0 53,400
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1420 FINANCIAL	1370 FINANCIAI037 1370 FINANCIAI038 1370 FINANCIAI039	TECHN	647,216 1,325	719 0% 1,533 116%		1,383	0% 719,426	6 76,655	11%	723,581 11% 18,443 90%	747,517 19.834
016	010 14	ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1420 FINANCIAL	1370 FINANCIA 052	MASTE	0	0 0%		0 0	0% 0	0 0	0%	0 0%	0
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1420 FINANCIAL	1370 FINANCIA 064 1370 FINANCIA 066	EMPLO	0	0 0% 225 0%		100 2		1,125		0 0% 1,100 102%	1,200
016	010 14	ADMINISTRATIV ADMINISTRATIV	E014 ADMINIS	ALL OTHER	1420 FINANCIAL	1370 FINANCIA 070 1370 FINANCIA 080	OUT O	0	0 0%		0 0	0% C	0 0	0%	92 38% 0 0%	100
016	010 14	ADMINISTRATIV ADMINISTRATIV		ALL OTHER	1420 FINANCIAL	1370 FINANCIA 103 1370 FINANCIA 219	CONTR	0	0 0%		8 (0% C	0	0%	92 0% 0 0%	100
									.,		-14	1				-

1	2016	010 14			INANCIAL 1370			0	0 0%		0% 0	0 0%	0 0%	0
								0	0 0%				229 0% 0 0%	250 0
1		010 14 010 14						0						0
Company Comp								0		0	0% 0	0 0%		0
			ADMINISTRATIVE 014 ADMINISALL OTHER	1425 0	GAL CERTI7770	GAL CERT070	IN STA	0	0 0%	0	0% 0	0 0%	0 0%	0
Column	2016	010 14	ADMINISTRATIVE014 ADMINISALL OTHER	1425	GAL CERT(7770	GAL CER 1999	FCLG	0	0 0%	0	0% 0	0 0%	0 0%	0
The content of the	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1430 C	COMM ON 7780	COMM ON 070	IN STA	0	0 0%	0	0% 0	0 0%	0 0%	0
	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1435 F	RISK AND (2901	RISK MAN 026	ORGAI	0	0 0%	0	0% 525	0 0%	526 0%	0 526
			ADMINISTRATIVE 014 ADMINISALL OTHER	1435 F	RISK AND (2901	RISK MAN 037	TECHN	0		0	0% 0	0 0%		250 1
														1 5.375
Column	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1435 F	RISK AND [2901	RISK MAN 064	RET PI	0	0 0%	0	0% 0	0 0%	0 0%	0
1	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1435 F	RISK AND [2901	RISK MAN 070	IN STA	168	131 78%	213	61% 988	1,019 103%	1,250 82%	
Column C	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1435 F	RISK AND 12901	RISK MAN 083	HARDS	0	0 0%	0	0% 0	0 0%	0 0%	0
1	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1435 F	RISK AND (2901	RISK MAN 210	BONDI		0 0%	0	0% 6,352	6,352 100%	6,394 99%	6,394
Column	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1435 F	RISK AND [2901	RISK MAN 999	FCLG	0	0 0%	0	0% 0	0 0%	0 0%	382,223
Column	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1435 F	RISK AND 12903	RETIREES 102	CONTR	52,416					58,163,086 111%	69,832,381
			ADMINISTRATIVE 014 ADMINISALL OTHER	1440 E	BUR PLAN 6047	RSA 21-I:1037	TECHN	0						0
								0					0 0% 84.207 30%	0 87.813
Column C	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1440 E	BUR PLAN 6047	RSA 21-I:1 072	GRAN	0	0 0%	0	0% 0	0 0%	0 0%	0
0 1 0 0 0 0 0 0 0 0	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1440 E	BUR PLAN 8262	RECYCLIN 026	ORGAI	0	0 0%	0	0% 0	0 0%	0 0%	0
Color Content Color Co	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1440 E	BUR PLAN 8262	RECYCLIN049	TRANS	0	0 0%	0	0% 0	0 0%	0 0%	0
1	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1440 E	BUR PLAN 8262	RECYCLIN 103	CONTR	16,133	8,456 52%	18,845	45% 107,476	108,424 101%	125,544 86%	150,000
State	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1450 F	RISK MAN/8125	WORKER 062	WORK	0	0 0%	0	0% 0	0 0%	0 0%	0
1	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1460 E	BUR OF GE2105	LAW ENF(048	CONTR	0	0 0%	0	0% 0	0 0%	0 0%	6,604
Second Column Second Colum			ADMINISTRATIVE 014 ADMINISALL OTHER	1460 E	BUR OF GE8030	VENDING 999	FCLG	0						0
1	2016	010 14	ADMINISTRATIVE014 ADMINISALL OTHER	1465 C	COURT FA 8121	WORKER 062		236					109,752 106%	113,803
1	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1475 E	BUREAU O 8044	WORKER 062	WORK	0	0 0%	0	0% 0	0 0%	0 0%	0
Column C	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1480	GRAPHIC \$8002	PHOTOC(024	MAINT	0	0 0%	0	0% 0	0 0%	0 0%	0
10	2016	010 14	ADMINISTRATIVE 014 ADMINIS ALL OTHER	1480 0	GRAPHIC \$8002	PHOTOCC049	TRANS	0	0 0%	0	0% 0	0 0%	0 0%	0
10	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1490 F	ACILITIES 3144	EMERGEN034	CAPITA	0	0 0%	0	0% 0	0 0%	0 0%	0
10	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1490 F	ACILITIES 8129	WORKER 062	WORK	34,344	12,554 37%	48,446	26% 171,195	296,159 173%	241,492 123%	283,605
10								0 52						0 752
10 10 10 10 10 10 10 10								523 0						
10	2016	010 14	ADMINISTRATIVE014 ADMINISALL OTHER	1497 5	STATE SUF8160	SURPLUS 030	EQUIP		0 0%	2,083	0% 0	0 0%	22,917 0%	
10 1 ADMINISTRATION ADMINISTRATI	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1497 5	STATE SUF8160	SURPLUS 040	INDIRE	0	0 0%	675	0% 0	0 0%	7,425 0%	8,100
10 11 ADDRESTANTION ADDRESS	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1497 5	STATE SUF8160	SURPLUS 047	OWN F	370	0 0%	460	0% 804	0 0%	1,000 0%	1,000
190	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1497 5	STATE SUF8160	SURPLUS 049	TRANS		0 0%	0	0% 59,104	60,469 102%	62,934 96%	
1975 14 MAMESTARVIQUE ADMINISTRAT OFFICE 1699 MARS ATTINISES FATE PRIOR 1600	2016	010 14	ADMINISTRATIVE014 ADMINISALL OTHER	1497 5	STATE SUF8160	SURPLUS 103	CONTR	361	370 102%	595	62% 1,541	1,628 106%	2,541 64%	2,691
10 14 ADMINISTRATIVIDA I A	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1499 A	ARRA STIM0887	STATE EN 030	EQUIP	0					0 0%	0
1010 14 ADAMSTRATIVED 14 ADAMSTRATIVED 14 ADAMSTRATIVED 15 15 ADAMSTRATIVED 15 ADAMSTRATIV								0						0
101	2016	010 14	ADMINISTRATIVE014 ADMINISALL OTHER ADMINISTRATIVE014 ADMINISALL OTHER	1499 A	ARRA STIM0887 ARRA STIM0887	STATE EN 039 STATE EN 042	TELEC	0	0 0%	0	0% 0	0 0%	0 0%	0
10 04	2016	010 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1499 A	ARRA STIM0887	STATE EN 070	IN STA	0	0 0%	0	0% 0	0 0%	0 0%	0
14 ADMISTRATINGOTA ADMIS	2016	040 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1405 E	DIVISION C 1330	FINANCIA GAP	GAAP	0	0 0%	0	0% 0	0 0%	0 0%	0
14 ADMINISTRATIV GLAPMIN ADMINISTRAT	2016	040 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1405 E	DIVISION C7999	DEFAULT 702	TRANS	0	0 0%	0	0% 0	0 0%	0 0%	0
016 040 14 ADMINISTRATIVE (14 ADMINISTRATIVE)	2016	040 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1405 E	DIVISION (7999	DEFAULT 704	INCRE	0	0 0%	0	0% 0	0 0%	0 0%	0
016 040 114 ADMINISTRATIVIGAL ADMINISTRATIVICAL	2016	040 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1405 E	DIVISION (7999	DEFAULT 706	INVEN	0	0 0%	0]	0% 0	0 0%	0 0%	0
016 040 14 ADMINISTRATIV[014 A	2016	040 14	ADMINISTRATIVE014 ADMINISALL OTHER	1405 E	DIVISION C7999	DEFAULT 708	PROCE	0	0 0%	0	0% 0	0 0%	0 0%	0
016 040 14 ADMINISTRATIVO(14 ADMINISAL OTHER 1405 DIVISION (7999 DEFAULT[712 ISSUA 0 0 0% 0 0% 0 0% 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	2016	040 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1405 E	DIVISION C7999	DEFAULT 710	PMTS	0	0 0%	0	0% 0	0 0%	0 0%	0
14 ADMINISTRATINGO14	2016	040 14	ADMINISTRATIVE 014 ADMINISALL OTHER ADMINISTRATIVE 014 ADMINISALL OTHER	1405 E	DIVISION C7999	DEFAULT 712	REPAY	0	0 0%	0	0% 0	0 0%	0 0%	0
14 ADMINISTRATIVE 014 ADMINISTRATIVE 016 ADMINISTRATIVE 014 ADMINISTRATIVE 014 ADMINISTRATIVE 016 ADMINISTRATIVE 014 ADMINISTRATIVE 016 AD	2016	040 14	ADMINISTRATIVE 014 ADMINISALL OTHER	1405 E	DIVISION C7999	DEFAULT 713	TRANS	0	0 0%	0	0% 0	0 0%	0 0%	0
14 ADMINISTRATIVIO ADMINISAGRICY TOTALS 6,667,824 10,169,488 133% 6,809,300 149% 111,677,390 114,037,411 102% 116,037,411 102% 12,382,037 12,3		040 14	ADMINISTRATIVE 014 ADMINISALL OTHER		DIVISION C7999	DEFAULT GWA	GW EX	3.437.384	0 0%	0	0% 0	0 0%	0 0%	99 565 751
016 016 016 016 016 017 018 AGRICULTURE [018 AGRICULFULL TIME PERSON]1800 OFFICE O[011 PERSO 12,084 12,757 166% 12,364 103% 0,0%	2016	14	ADMINISTRATIVE 014 ADMINISAGENCY TOTALS	1800			T I	6,667,824	10,169,498 153%	6,809,930	149% 111,671,390	114,037,411 102%	116,118,003 98%	132,382,037
016 018 AGRICULTURE G1018 AGRICULPULL TIME PERSON1800 OFFICE OR 8161 WORKER1010 PERSC 0 0 0/9% 02/97% 167,237 160,153 99% 025,9778% 222,970 016 010 18 AGRICULTURE G1018 AGRICULPULL TIME PERSON1805 DIV WERGIGIT PERSC 21,197 9,655 469% 26,059 37% 167,237 160,153 99% 025,9778% 222,970 016 010 18 AGRICULTURE G1018 AGRICULPULL TIME PERSON1810 DIV REGULOTI PERSC 21,197 9,655 469% 26,059 37% 167,237 160,153 99% 025,9778% 222,970 016 010 18 AGRICULTURE G1018 AGRICULPULL TIME PERSON1810 DIV OF RE12800 DIV REGULOTI PERSON 010 PERSON	2016	010 18	AGRICULTURE 0018 AGRICU FULL TIME PERSON	1800 C	OFFICE OF 2500	OFFICE O 011	PERSC	12,084	12,757 106%	12,364	103% 95,170	101,939 107%	97,373 105%	
016 018 AGRICULTURE G108 AGRICULFULL TIME PERSON 1810 DIV AFREZEOU DIV REGULOT PERSON 1915 PERSO	2016	010 18	AGRICULTURE 0018 AGRICU FULL TIME PERSON	1800 C	OFFICE OF 8161	WORKER 010	PERSC	0	0 0%	0	0% 0	0 0%	0 0%	0
016 01 01 8 AGRICULTURE G1018 AGRICULFULL TIME PERSON 1915 DIV OF REI 2800 DIV REGULOT 7 FT EMI 0 0 00% 00% 00% 00% 00% 00% 00% 00% 00	2016	010 18	AGRICULTURE 0018 AGRICU FULL TIME PERSON	1805 E	DIV OF WE2133	DIV WEIG 017	FT EMI	0	0 0%	0	0% 0	0 0%	0 0%	0
016 010 18 AGRICULTURE Q1018 AGRICULFULL TIME PERSON 1815 PRODUCT 2805	2016	010 18	AGRICULTURE 0018 AGRICU FULL TIME PERSON	1810 E	DIV OF RE(2600	DIV REGU017	FT EMI	0	0 0%	0	0% 0	0 0%	0 0%	0
016 010 18 AGRICULTURE Q1018 AGRICUL	2016	010 18	AGRICULTURE 018 AGRICU FULL TIME PERSON	1815 F	PRODUCT 2605	PRODUCT010	PERSO	0	6,719 110%	14,309	47% 47,171	62,234 132%	110,577 56%	120,320
016 010 18 AGRICULTURE Q18 IAGRICULI TIME PERSON 1820 DIV ANIMA 1010 PERSO 18,619 9,225 50% 19,397 48% 145,853 146,670 101% 151,950 97% 164,735 166 010 18 AGRICULTURE Q18 IAGRICULI TIME PERSON 1820 DIV ANIMA 1010 PERSO 12,779 7,940 62% 22,868 35% 100,641 103,298 103% 180,998 105% 195,343 166 010 18 AGRICULTURE Q18 IAGRICULTURE PERSON 1820 DIV ANIMAL PC/2705 ANIMAL	2016	010 18	AGRICULTURE 018 AGRICU FULL TIME PERSON	1815 F	PRODUCT 2605	PRODUCT059	TEMP (7,459	-945 -13%	64	-1,484% 59,098	42,632 72%	505 8,450%	547
016 010 18 AGRICULTURE Q018 AGRICULFULL TIME PERSON 1820 DIV ANIMA 017 FT EM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 18	AGRICULTURE 0118 AGRICU FULL TIME PERSON	1820 E	DIV ANIMA[2700	DIV ANIMA010	PERSC		9,225 50%	19,397	48% 145,853	146,670 101%	151,950 97%	
	2016	010 18	AGRICULTURE 0018 AGRICU FULL TIME PERSON	1820 E	DIV ANIMAI 2700	DIV ANIMA017	FT EMI	0	0 0%	0	0% 0	0.0%	0 0%	0
														36,032

2016 0 2016 0	10	18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1828 18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1830	PESTICIDE 2137 PESTICID 010	PERSC	3,425 56,640	3,123 17,967	91%	3,866 8 52,451 3			118% 30,173 81% 231,470	2 105% 32,9 5 88% 244,6	
2016 0 2016 0	10	18 AGRICULTURE D018 AGRICU FULL TIME PERSON 1830 18 AGRICULTURE D018 AGRICU FULL TIME PERSON 1830	PESTICIDE 2137 PESTICIDI 017	FT EMI	0 12,251	0 8,333	0%	0 0 12,541 6	9% C			0%	0
2016 0	10	18 AGRICULTURE D018 AGRICUFULL TIME PERSON1830 18 AGRICULTURE D018 AGRICUFULL TIME PERSON1830	PESTICIDE 2140 PESTICID 017		0	0,000	0%	2,514 0	0%	0		0%	0
2016 0	10	18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1835	DIVISION (2135 DIVISION (010	PERSC	18,824	13,186	70%	19,881	66% 147,215	155,608	106% 155,48	9 100% 168,8	
2016 0	10	18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1835 18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1835	DIVISION C2147 APIARY IN 010		0	0 0	0%	0 0	9% C	0	0%	0%	0
2016 0 2016 0		18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1840 18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1840			6,507 0	4,425		6,842 6 0 0				100% 57,1	172
2016 0		18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1845 18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1850	SOIL CON\$2860 SOIL CON 010	PERSO	0 3,641	2,573	0%	0 0 6,773 3	0%	0	0%	0 0% 9 56% 57.8	0
	10	18 AGRICULTURE 0118 AGRICULTULL TIME PERSON 1850 18 AGRICULTURE 0118 AGRICULTULL TIME PERSON 1850	AGRICULT 2810 DIV AGRIC011	PERSC	9,068	6,166		9,276 6	66% 72,318	73,990	102% 73,97	2 100% 80,1	
2016 0	10	18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1850	AGRICULT 2826 BIG-E BUI 010	PERSC	0	0 0	0%	0 0	0% C	0	0%	0%	0
2016 0 2016 0	10	18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1855 18 AGRICULTURE 018 AGRICU FULL TIME PERSON 1855	AGRICULT 7971 FFA 010	PERSO	0	0 0	0%	0 0	9% C	0	0%	0 0%	0
2016 0		18 AGRICULTURE 018 AGRICU FULL TIME PERSONNEL T 18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1800		PERSO	221,520	127,523		247,747 5				1 88% 1,902,7 0 0%	778 0
2016 0 2016 0		18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1800	OFFICE OF 3136 MILK PRO 050 OFFICE OF 5892 FARM BILL 1050	PERSO	0	0 0	0%	0 0				0%	0
2016 0	10	18 AGRICULTURE 0118 AGRICU PART TIME TEMP P 1805 18 AGRICULTURE 0118 AGRICU PART TIME TEMP P 1810	DIV OF WE2133 DIV WEIG 050	PERSO	0 228	0 (0 C	9% C	0	0%	0 0% 7 160% 3,5	0
2016 0	10	18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1810	DIV OF RE(2632 COUNTRY 050	PERSO	0	0[0	0%	0 0	0%	0	0%	0/0%	0
2016 0 2016 0	10	18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1810 18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1815	PRODUCT 2605 PRODUCT050	PERSC	0 3,130	1,884	60%	733 C 4,724 4	19,378	23,294		1 80% 33,9	,792 ,909
2016 0		18 AGRICULTURE D018 AGRICU PART TIME TEMP P 1820 18 AGRICULTURE D018 AGRICU PART TIME TEMP P 1820	DIV ANIMA 2737 AVIAN INF 050		0	0 0	0%	0 0 0 0	1% C	0	0%	0%	0
		18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1820 18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1828			0	0 0		0 C 250 C				0 0% 3,0	000
2016 0	10	18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1830 18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1830	PESTICIDE 2140 PESTICID 050	PERSC	0	2,161		2,009 1	08% 0	2,161	0% 22,09		
2016 0	10	18 AGRICULTURE D118 AGRICULPART TIME TEMP P1835 18 AGRICULTURE D118 AGRICULPART TIME TEMP P1835	DIVISION 02135 DIVISION 050	PERSO	0 97	0 0	0%	0 C 272 C	9% C	0		0%	0
2016 0	10	18 AGRICULTURE 0018 AGRICU PART TIME TEMP P 1835	DIVISION C5984 NATIONAL 050	PERSO	0	0 0	0%	ojo	9% C	0	0%	0%	0
	10	18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1835 18 AGRICULTURE 018 AGRICU PART TIME TEMP P 1835	DIVISION C5986 INVASIVE 050	PERSO	0		0%	63 0	9% 628	0	0% 1,75	0% 1,7	750 750
2016 0 2016 0	10	18 AGRICULTURE D018 AGRICU PART TIME TEMP P 1840 18 AGRICULTURE D018 AGRICU PART TIME TEMP P 1840	CAPS PRO 6044 FOREST F050	PERSO	0	0 0	0%	0 0	1,987	0	0% 5,00	0 0% 5,0 0 0%	000
2016		18 AGRICULTURE 018 AGRICU PART TIME TEMP PERSOI 18 AGRICULTURE 018 AGRICU OVERTIME TOTALS 1805	NNEL TOTALS CATEGORY TOTAL	ALS	3,455 0	4,442	129%	8,385	3% 24,726	30,196	122% 74,62		561
2016 0	10	AGRICULTURE D118 AGRICULOVERTIME TOTALS 1835 18 AGRICULTURE D118 AGRICULOVERTIME TOTALS 1835	DIVISION C5984 NATIONAL 018	OVER1	0	0 (0%	0 0	9% C	0	0%	0%	0
2016 0	10	18 AGRICULTURE 0018 AGRICU OVERTIME TOTALS 1835	DIVISION 05986 INVASIVE 018	OVER1	0		0%	0 0	0%	0	0%	00%	0
2016 0 2016 0		18 AGRICULTURE 018 AGRICU OVERTIME TOTALS 1840 18 AGRICULTURE 018 AGRICU OVERTIME TOTALS 1840	CAPS PRO 6044 FOREST F018		0	0 0	0%	0 0				0%	_0
2016 0	10	18 AGRICULTURE 018 AGRICU OVERTIME TOTALS 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800	OFFICE OF 1126 HSEEP F 0060		0		0%	0 0				0 0%	0
2016 0 2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800	OFFICE OF 2329 SPEC CR(060	BENEF	0		0%	0 0	0%	0	0%	0 0%	0
2016 0	10	18 AGRICULTURE 0118 AGRICU BENEFITS TOTALS 1800 18 AGRICULTURE 0118 AGRICU BENEFITS TOTALS 1800	OFFICE OF2500 OFFICE O 060	BENEF	10,580	8,302		11,019 7	75% 86,957	95,657	110% 90,56	2 106% 97,0 0 0%	070
2016 0	10	18 AGRICULTURE D018 AGRICU BENEFITS TOTALS 1800	OFFICE OF 2609 SEED TES 060	BENEF	0	0 0	0%	0 0	9% C	0	0%	0%	0
2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800	OFFICE OF 2742 SWINDE F060	BENEF	0	0 0	0%	0 C				0%	0
2016 0 2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800	OFFICE OF 2752 JOHNES [060	BENEF	0	0 0	0%	0 0				0 0%	0
2016 0 2016 0		18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800			0	0 0	0%	0 0				0 0%	0
2016 0 2016 0		18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1800		BENEF	0	0 0	0%	0 0				0%	0
2016 0	10	18 AGRICULTURE D018 AGRICU BENEFITS TOTALS 1800	OFFICE OF 7999 DEFAULT 060	BENEF	0	0 (0%	0 0	9% C	0	0%	0%	0
2016 0	10	18 AGRICULTURE 0118 AGRICUBENEFITS TOTALS 1800 18 AGRICULTURE 0118 AGRICUBENEFITS TOTALS 1805	DIV OF WE2133 DIV WEIG 060	BENEF	11,187	6,060	54%	14,288	2% 92,541	86,168	93% 118,19		283
2016 0 2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1810 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1810	DIV OF RE(2374 NATL OR(060		0	0 0	0%	0 0)% C	0	0%	0%	0
		18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1810 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1810	DIV OF RE 2608 ORGAN P 060	BENEF	10,077 17	7,667 30	76% 174%	13,275 5 26 1					,764 272
2016 0 2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1810 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1810	DIV OF RE 2624 ORGANIC 060	BENEF	0		0%	00	0%	0	0%	0%	0
2016 0		18 AGRICULTURE D018 AGRICU BENEFITS TOTALS 1810 18 AGRICULTURE D018 AGRICU BENEFITS TOTALS 1810	DIV OF RE 2627 RISK MAN 060	BENEF	0	0[0	0%	0 0)% C	0	0%	0%	0
2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1810	DIV OF RE(2632 COUNTRY 060	BENEF	0	0 (0%	0 0	9% C	0	0%	0%	0
2016 0 2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1810 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1815	PRODUCT 2605 PRODUCT060	BENEF	5,473	2,107	39%	55 0 4,986 4	2% 44,426	41,098	93% 40,47	102% 42,9	
	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1820 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1820	DIV ANIMA 2700 DIV ANIM 060	BENEF	15,759	9,954	63%	0 0 19,522 5				0 0% 5 77% 177,8	.836
2016 0 2016 0		18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1820 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1820			0	0 0	0%	0 0	9% C			0 0%	0
	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1820 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1820	DIV ANIMA 2737 AVIAN INF 060	BENEF	0		0%	0 0)% C	0	0%	0%	0
2016 0	10	18 AGRICULTURE 018 AGRICULBENEFITS TOTALS 1820 18 AGRICULTURE 018 AGRICULBENEFITS TOTALS 1820	DIV ANIMAI 2744 ANIMAL H 060	BENEF	0	0 (0%	0 0	9% C	0	0%	0%	0
2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1820	DIV ANIMA 3135 GEORGE 060	BENEF	0	0 0	0%	0 0)%	0	0%	00%	0
2016 0	10	18 AGRICULTURE 0118 AGRICU BENEFITS TOTALS 1825 18 AGRICULTURE 0118 AGRICU BENEFITS TOTALS 1825	ANIMAL PC2863 DOG LICE 060	BENEF	3,497 0	2,518 0	0%	3,704 6 0 0	1%	0	0%	5 96% 32,8 0 0%	0
2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1828 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1830	PESTICIDE 2137 PESTICID 060	BENEF	262 19,256	1,181 10,131	53%	2,652 4 19,893 5	129,748	112,971	87% 134,03	5 84% 141,4	418
2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1830 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1830	PESTICIDE2140 PESTICID(060 PESTICIDE2182 INTEGRAT060	BENEF	4,935 0	3,663	74%	5,418 6 2,005 0	88% 40,698	42,675		96% 47,6	
2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1830 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1830	PESTICIDE 2186 PESTICIDI 060	BENEF	0	0 0	0%	0 0	0%	0	0%	0%	0
2016 0	10	18 AGRICULTURE D018 AGRICU BENEFITS TOTALS 1835	DIVISION C2135 DIVISION 060	BENEF	10,751	8,529	79%	11,303 7	75% 88,083	98,037	111% 92,59	9 106% 99,3	
	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1835 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1835	DIVISION C2625 GINSENG 060	BENEF	7	0 0	0%	21 C 0 C	0% C	0	0%	0%	0
	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1835 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1835	DIVISION 05985 INVASIVE 060	BENEF	0		0%	0 C 5 C	0%	0	0% 5	0 0% 3 0%	0 58
	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1835 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1840	DIVISION C5986 INVASIVE 060	BENEF	0 2,120	1,500	0%	2,295)% 48		0% 13-		134 .908
2016 0 2016 0	10	18 AGRICULTURE 0118 AGRICUBENEFITS TOTALS 1840 18 AGRICULTURE 0118 AGRICUBENEFITS TOTALS 1845	CAPS PRO 6044 FOREST F060	BENEF	0	0		0 0	9% C	0	0%	0%	0
2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1850	AGRICULT(2810 DIV AGRICO60	BENEF	4,180	4,234	101%	6,672	34,958	41,871	120% 55,79	75% 59,3	302
	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1850 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1850	AGRICULT 2822 IT/RISK M 060	BENEF	0	0 0	0%	0 0)% C	0	0%	0%	0
2016 0 2016 0	10	18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1850 18 AGRICULTURE 018 AGRICU BENEFITS TOTALS 1850	AGRICULT 2826 BIG-E BUI 060	BENEF	0	0 0	0% 0%	0 0				0 0%	0
	10	18 AGRICULTURE D018 AGRICU BENEFITS TOTALS 9998 18 AGRICULTURE D018 AGRICU BENEFITS TOTALS		BENEF	98,104		0%	0 C	9% C	0	0%	0%	392
2016 0	10	18 AGRICULTURE D018 AGRICU CONSULTANTS TO 1800	OFFICE OF 3136 MILK PRO 046	CONSI	0	0[0	0%	0[0	0%	0	0%	0%	0
2016 0	10	18 AGRICULTURE 018 AGRICU CONSULTANTS TO 1815 18 AGRICULTURE 018 AGRICU CONSULTANTS TO 1820	DIV ANIMA(3135 GEORGE 046	CONSI	0	0	0%	2,333 0)% C	0		00%	0
2016 0	10	18 AGRICULTURE D018 AGRICU CONSULTANTS TO 1830	PESTICIDE2140 PESTICID[046	CONSI	0	0 0	0%	0 0	1%	0	0%	0%	_0

2016 0		AGRICULTURE 018 AGRICU CONSULTANTS TO 1			0 0%	0 0%	0	0 0%	0 0% 25.667 0%	0 28,000
	10 18	AGRICULTURE D018 AGRICU CURRENT EXPENS 1 AGRICULTURE D018 AGRICU CURRENT EXPENS 1	800 OFFICE OF0001 UNRESTR020 CU		0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	800 OFFICE OF 2329 SPEC CR (020 CU	RRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 018 AGRICU CURRENT EXPENS 1 AGRICULTURE 018 AGRICU CURRENT EXPENS 1	800 OFFICE OF 2500 OFFICE O 020 CU	RRI 291	0 0% 452 155%	0 0% 195 232%	5,885 2	0 0% ,536 43%	0 0% 3,943 64%	3,881
		AGRICULTURE 018 AGRICU CURRENT EXPENS 1 AGRICULTURE 018 AGRICU CURRENT EXPENS 1			0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1 AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	800 OFFICE OF 2735 BSE DISE 020 CU		0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016 0	18	AGRICULTURE 0118 AGRICU CURRENT EXPENS 1	800 OFFICE OF 2746 SCRAPIE 020 CU	RRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 018 AGRICU CURRENT EXPENS 1 AGRICULTURE 018 AGRICU CURRENT EXPENS 1	800 OFFICE OF 2753 FAD CON 020 CU	RRE 0	0 0%	0 0%	0	0 0%	0 0%	0
		AGRICULTURE 0118 AGRICU CURRENT EXPENS 1 AGRICULTURE 0118 AGRICU CURRENT EXPENS 1		RRI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	18	AGRICULTURE D018 AGRICU CURRENT EXPENS 1 AGRICULTURE D018 AGRICU CURRENT EXPENS 1	800 OFFICE OF5892 FARM BILL020 CU		0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016 0	10 18	AGRICULTURE D018 AGRICU CURRENT EXPENS 1	805 DIV OF WE2133 DIV WEIG 020 CU	RRI 355	-239 -67%	1,127 -21%		562 67%	16,786 21%	22,718
	10 18		810 DIV OF RE(2374 NATL OR(020 CU	RRE 0	0 0%	333 0% 0 0%	0	0 0%	3,667 0% 0 0%	4,000 0
		AGRICULTURE 018 AGRICU CURRENT EXPENS 1 AGRICULTURE 018 AGRICU CURRENT EXPENS 1		RRE 266	557 210% 0 0%	310 179% 0 0%	4,989 5 13,823	0 0%	5,828 87% 5,389 0%	5,830 3,875
2016 0	18	AGRICULTURE D018 AGRICU CURRENT EXPENS 1 AGRICULTURE D018 AGRICU CURRENT EXPENS 1	810 DIV OF RE(2624 ORGANIC 020 CU		0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 18	AGRICULTURE D018 AGRICULCURRENT EXPENS 1	810 DIV OF RE(2627 RISK MAN 020 CU	RRE 0	0 0%	0 0%	0	0 0%	0 0%	500
	18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1 AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	810 DIV OF RE(2632 COUNTRY(020 CU	11114	0 0%	101 0% 366 0%	0	960 0% 7 0%	1,112 86% 4,025 0%	1,213 4,391
		AGRICULTURE 0118 AGRICU CURRENT EXPENS 1			0 0%	0 0%	1,350 1	,651 122% 0 0%	2,328 71%	2,500
	10 18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1 AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	815 PRODUCT 2605 PRODUCT 020 CU	RRI 353	14,060 3,983%	826 1,701% 010%	26,729 36 0	901 138%	62,571 59% 010%	65,280
2016 0	18	AGRICULTURE 018 AGRICU CURRENT EXPENS 1	820 DIV ANIMA 2379 NAILBM P 020 CU	RRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 018 AGRICU CURRENT EXPENS 1 AGRICULTURE 018 AGRICU CURRENT EXPENS 1	820 DIV ANIMA(2710 CEM FUN(020 CU	RRE 0	1,029 161%	1,193 86% 0 0%	5,283 7 0	,632 144% 0 0%	9,873 77% 0 0%	11,269 0
	18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	820 DIV ANIMA 2737 AVIAN INF 020 CU	RRE 0	0 0%	0 0%	0 25	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE D018 AGRICU CURRENT EXPENS 1 AGRICULTURE D018 AGRICU CURRENT EXPENS 1	820 DIV ANIMA 2738 SCRAPIE 020 CU	RRI 0	0 0% 0 0%	0 0%	0	0 0% 517 0%	0 0%	0 27,000
2016 0	10 18	AGRICULTURE 018 AGRICU CURRENT EXPENS 1	820 DIV ANIMA(2751 NAIS DISE020 CU	RRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 018 AGRICU CURRENT EXPENS 1 AGRICULTURE 018 AGRICU CURRENT EXPENS 1	820 DIV ANIMA 7969 HOMELAN 020 CU	RRE 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1 AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	825 ANIMAL PC 2705 ANIMAL P(020 CU		0 0% 304 91%	0 0% 913 33%	5,322 2,225	0 0% ,808 171%	0 0% 6,074 63%	0 6,303
2016 0	10 18	AGRICULTURE D018 AGRICU CURRENT EXPENS 1 AGRICULTURE D018 AGRICU CURRENT EXPENS 1	825 ANIMAL PC 2863 DOG LICE 020 CU	RRE 0	0 0% 464 249%	0 0% 406 114%	0	0 0%	0 0% 5.310 59%	0 5.640
2016 0	10 18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	830 PESTICIDE 2137 PESTICID 020 CU	RRE 175	543 311%	292 186%	3,425 5	,094 149%	5,736 89%	5,897
	10 18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1 AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	830 PESTICIDE 2182 INTEGRATO20 CU		1,012 99% 0 0%	1,095 92% 175 0%	14,871 S	,045 61% 0 0%	15,998 57% 1,925 0%	16,255 2,100
		AGRICULTURE 0118 AGRICU CURRENT EXPENS 1 AGRICULTURE 0118 AGRICU CURRENT EXPENS 1			0 0%	113 0% 1,486 0%	0	0 0%	1,238 0% 16,344 0%	1,350 17.830
2016 0	10 18	AGRICULTURE D018 AGRICU CURRENT EXPENS 1 AGRICULTURE D018 AGRICU CURRENT EXPENS 1	835 DIVISION C2135 DIVISION 020 CU	RRI 251	435 173% 30 2,609%	815 53% 2 1,630%	2,367 4 473	,814 203% 237 50%	7,696 63% 758 31%	8,215 1,350
2016 0	10 18	AGRICULTURE D 018 AGRICU CURRENT EXPENS 1	835 DIVISION C2625 GINSENG 020 CU	RRI 0	0 0%	0 0%	0	0 0%	0 0%	0
	10 18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1 AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	835 DIVISION 05985 INVASIVE 020 CU		0 0%	0 0% 113 0%	0	0 0%	0 0% 1,238 0%	1,350
2016 0 ¹ 2016 0 ¹		AGRICULTURE D018 AGRICU CURRENT EXPENS 1 AGRICULTURE D018 AGRICU CURRENT EXPENS 1			0 0%	0 0% 345 8%	30 3,230	136 456% ,710 146%	1,361 10% 4,072 116%	2,550 4,710
2016 0	10 18	AGRICULTURE D018 AGRICU CURRENT EXPENS 1 AGRICULTURE D018 AGRICU CURRENT EXPENS 1	840 CAPS PRO 6044 FOREST F020 CU	RRE 0	19 0% 0 0%	396 5% 29 0%	0	183 0%	4,354 4% 321 0%	4,750 350
2016 0	10 18	AGRICULTURE D018 AGRICU CURRENT EXPENS 1	850 AGRICULT(2810 DIV AGRICO20 CU	RRI 8,375	12,331 147%	12,587 98%	68,832 76	679 111%	103,452 74%	121,561
2016 0	10 18	AGRICULTURE 0118 AGRICU CURRENT EXPENS 1 AGRICULTURE 0118 AGRICU CURRENT EXPENS 1	850 AGRICULT 2822 IT/RISK M 020 CU	RRE 0	0 0%	0 0%	0 848	0 0%	0 0% 3,008 0%	3,937
		AGRICULTURE 0118 AGRICU CURRENT EXPENS 1 AGRICULTURE 0118 AGRICU CURRENT EXPENS 1		11114	0 0%	0 0% 87 26%	156 1,380 2	88 57% ,339 170%	0 0% 5,363 44%	5,450
		AGRICULTURE 0018 AGRICU CURRENT EXPENS 1 AGRICULTURE 0018 AGRICU CURRENT EXPENS 1		RRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	850 AGRICULT 8889 SPEC CR 020 CU	RRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 0018 AGRICU CURRENT EXPENS 1	855 AGRICULT 7971 FFA 020 CU	RRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0 ⁻		AGRICULTURE 0118 AGRICU CURRENT EXPENS9 AGRICULTURE 0118 AGRICU CURRENT EXPENSE			0 0% 31,048 248%	0 0%	168,976 169	0 0%	0 0% 299,767 56%	0 362,055
			800 OFFICE OF 1126 HSEEP FQ 502 PAY 800 OFFICE OF 2500 OFFICE OF 022 REI		0 0%	0 0% 205 0%	0 1,767	0 0% 964 55%	0 0% 2,256 43%	0 2.461
2016 0	10 18	AGRICULTURE 0118 AGRICU ALL OTHER 1	800 OFFICE OF2500 OFFICE O 026 OR 800 OFFICE OF2500 OFFICE O 027 TR/	GAI 0	0 0% 47 54%	0 0% 3,131 2%	6,920	,939 100% ,017 308%	10,000 69% 46,737 9%	10,000 46,737
2016 0	10 18	AGRICULTURE 018 AGRICU ALL OTHER 1	800 OFFICE OF 2500 OFFICE O 028 TRA	ANS 0	0 0%	0 0%	1,303 2	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE D018 AGRICU ALL OTHER 1	800 OFFICE OF 2500 OFFICE O 030 EQ 800 OFFICE OF 2500 OFFICE O 035 SHA	ARE 0	0 0% 550 0%	0 0%		0 0% ,615 87%	0 0% 9,571 59%	0 11,938
		AGRICULTURE 018 AGRICU ALL OTHER 1	800 OFFICE OF 2500 OFFICE O 039 TEL 800 OFFICE OF 2500 OFFICE O 057 BO	OK\$ 0	44 0% 0 0%	0 0%	380	365 96% 0 0%	2,165 17%	2,165 0
2016 0	18	AGRICULTURE 0018 AGRICU ALL OTHER 1	800 OFFICE OF 2500 OFFICE O 064 RE 800 OFFICE OF 2500 OFFICE O 070 IN S		0 0% 173 111%	0 0% 309 56%	0	0 0% ,107 148%	0 0% 2.835 74%	0 3,095
2016 0	10 18	AGRICULTURE 0018 AGRICU ALL OTHER 1	800 OFFICE OF2500 OFFICE O 999 FCI 800 OFFICE OF2609 SEED TE\$040 IND	LG 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 18	AGRICULTURE 018 AGRICU ALL OTHER 1	800 OFFICE OF 2609 SEED TES 041 AUI	DIT 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	10 18	AGRICULTURE 0018 AGRICU ALL OTHER 1	800 OFFICE OF3136 MILK PRO 022 REI 800 OFFICE OF3136 MILK PRO 027 TRA	ANS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	18	AGRICULTURE 0018 AGRICU ALL OTHER 1	800 OFFICE OF 3136 MILK PRO 030 EQ 800 OFFICE OF 3136 MILK PRO 040 IND	UIP 0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016 0	18	AGRICULTURE 018 AGRICU ALL OTHER 1	800 OFFICE OF3136 MILK PRO 041 AUI 800 OFFICE OF3136 MILK PRO 048 CO	DIT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 0018 AGRICU ALL OTHER 1	800 OFFICE OF 3136 MILK PRO 068 REI	MUI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 018 AGRICU ALL OTHER 1	800 OFFICE OF 3136 MILK PRO 070 IN 5 800 OFFICE OF 3136 MILK PRO 080 OU	TO 0	0 0%	0 0%	0	0 0%	0 0%	0
			800 OFFICE OF 5892 FARM BIL 040 IND 800 OFFICE OF 5892 FARM BIL 041 AUI		0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 0118 AGRICU ALL OTHER 1	800 OFFICE OF5892 FARM BIL 070 IN S 800 OFFICE OF5892 FARM BIL 1999 FCL	STA 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 18	AGRICULTURE 0018 AGRICU ALL OTHER 1	800 OFFICE OF 8161 WORKER 061 JUN	EMI -133	0 0%	-30 0%	11,106	0 0%	2,500 0%	2,500
2016 0	10 18	AGRICULTURE 0118 AGRICU ALL OTHER 1	800 OFFICE OF8161 WORKER 062 WC 800 OFFICE OF8161 WORKER 999 FCI	LG 0	0 0%	0 0%	2,626 0	0 0%	1,000 0%	1,000
			805 DIV OF WE 2133 DIV WEIG 022 REI 805 DIV OF WE 2133 DIV WEIG 024 MA		0 0%	0.0%	0	0 0%	0 0% 0 0%	0
2016 0	10 18	AGRICULTURE 018 AGRICU ALL OTHER 1	805 DIV OF WE2133 DIV WEIG 030 EQ 805 DIV OF WE2133 DIV WEIG 039 TEL	UIP 0	0 0%	0 0% 560 5%	0 968	0 0% 753 78%	0 0 0% 4,179 18%	0 4,402
2016 0	10 18	AGRICULTURE 018 AGRICU ALL OTHER 1	805 DIV OF WE2133 DIV WEIG 064 RE	TPI 0	30 23% 0 0%	0 0%	0	0 0%	0 0%	0
2016 0	18	AGRICULTURE 018 AGRICU ALL OTHER 1	805 DIV OF WE2133 DIV WEIG 070 IN 9 805 DIV OF WE2133 DIV WEIG 080 OU	TO 0	584 62% 0 0%	2,004 29% 0 0%	0	,766 123% 0 0%	15,205 58% 0 0%	15,731 0
2016 0	18	AGRICULTURE 0018 AGRICU ALL OTHER 1	805 DIV OF WE2133 DIV WEIG 999 FCI 810 DIV OF RE2134 FERTILIZE 068 REI	LG 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	18	AGRICULTURE 0118 AGRICU ALL OTHER 1	810 DIV OF RE(2134 FERTILIZE 999 FCI 810 DIV OF RE(2374 NATL OR(040 IND	LG 0	0 0%	0 0%	0 714	0 0% 280 39%	0 0%	0
		IAGNICULTURE LIVES AGRICUIALL UTHER 1	DIVIDIV OF REIZ3/4 INAIL ORUU40 IIND	ann O	UIU76	UIU%	/141	40UIJ9%	2,254 12%	2,970

2016		AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2374 NATL OR(041 1810 DIV OF RE(2374 NATL OR(070		0 00%	0 0%	7 3 43%	26 11% 0 0%	30
2016	010 18	AGRICULTURE D018 AGRICU ALL OTHER	1810 DIV OF RE 2374 NATL OR 072	GRANT	0 00%	0 0%	7,210 4,047 56%	22,547 18%	27,000
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1810 DIV OF RE(2374 NATL OR(999 1810 DIV OF RE(2600 DIV REGU024	MAINT	0 0 0%	0 0%	0 0 0%	0 0%	0
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2600 DIV REGU026 1810 DIV OF RE(2600 DIV REGU039	ORGAI TELEC	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2600 DIV REGU041 1810 DIV OF RE(2600 DIV REGU064	AUDIT RET PI	0 0 0% 0 0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE 2600 DIV REGU 069	PROM	0 0 0%	92 0%	0 0 0%	1,008 0%	1,100
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1810 DIV OF RE 2600 DIV REGU070 1810 DIV OF RE 2600 DIV REGU075	GRAN 2,50		0 0% 5,260 0%	1,142 1,211 106% 11,761 15,611 133%	5,963 20% 24,746 63%	5,963 24,746
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2600 DIV REGU080 1810 DIV OF RE(2600 DIV REGU102		0 0 0%	0 0%	0 0 0%	0 0%	0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2600 DIV REGU 999 1810 DIV OF RE(2608 ORGAN P)030	FCLG	0 00%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1810 DIV OF RE 2608 ORGAN P 070	IN STA 3	70 81 22%	172 47%	2,372 81 3%	1,100 7%	1,100
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE 2608 ORGAN P 989	FCLG	0 00%	0 0%	1,026 621 61% 0 0 0%	1,000 62% 0 0%	1,000
	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2624 ORGANIC 040 1810 DIV OF RE(2624 ORGANIC 041	AUDIT	0 0 0%	0 0%	1,946 1,519 78% 20 15 75%	3,766 40% 38 39%	3,960 40
		AGRICULTURE 018 AGRICUALL OTHER AGRICULTURE 018 AGRICUALL OTHER	1810 DIV OF RE(2624 ORGANIC 072 1810 DIV OF RE(2624 ORGANIC 999	GRANT FCLG	0 00%	0 0%	18,986 16,966 89%	33,507 51%	36,000
2016	010 18	AGRICULTURE 0118 AGRICU ALL OTHER AGRICULTURE 0118 AGRICU ALL OTHER	1810 DIV OF RE(2626 FARMLAN) 030 1810 DIV OF RE(2626 FARMLAN) 070	EQUIP	0 0 0%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER	1810 DIV OF RE 2626 FARMLAN 080	OUT O	0 0 0%	0 0%	0 00%	0 0%	0
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2626 FARMLAN) 999 1810 DIV OF RE(2627 RISK MAN) 030		0 00%	0 0%	0 00%	0 0%	0
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2627 RISK MAN) 040 1810 DIV OF RE(2627 RISK MAN) 041		0 00%	0 0%	0 00%	0 0%	702
	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2627 RISK MAN 069 1810 DIV OF RE(2627 RISK MAN 102	PROM	0 00%	42 0% 0 0%	0 00%	458 0% 0 0%	500 2,600
2016	010 18	AGRICULTURE 0 018 AGRICU ALL OTHER	1810 DIV OF RE 2627 RISK MAN 999	FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1810 DIV OF RE(2628 RISK MAN 026 1810 DIV OF RE(2628 RISK MAN 040	INDIRE	0 00%	0 0%	0 0 0% 0 58 0%	0 0%	0 397
	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2628 RISK MAN 041 1810 DIV OF RE(2628 RISK MAN 102	CONTE	0 00%	0 0%	0 1 0%	0 0%	8 3,242
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE 2628 RISK MAN 999 1810 DIV OF RE 2632 COUNTRY 030	FCLG	0 00% 0 00%	0 0%	0 0 0% 2,022 0 0%	0 0% 0 0%	0
2016	010 18	AGRICULTURE 0118 AGRICU ALL OTHER	1810 DIV OF RE(2632 COUNTRY 040	INDIRE	0 0 0%	0 0%	343 81 24%	1,360 6%	1,495
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1810 DIV OF RE 2632 COUNTRY 041 1810 DIV OF RE 2632 COUNTRY 070	IN STA 12	0 0 0% 26 0 0%	0 0% 860 0%	2 1 50% 608 1,404 231%	10 10% 4,150 34%	4,150
	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2632 COUNTRY080 1810 DIV OF RE(2632 COUNTRY511	MEDIC	0 1,684 0% 0 0 0%	156 1,078% 0 0%	0 1,684 0% 0 0 0%	1,719 98% 0 0%	1,875 0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2632 COUNTRY 512 1810 DIV OF RE(2632 COUNTRY 513	TRANS	0 00%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1810 DIV OF RE(2632 COUNTRY 514	PROSI	0 0 0%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(2632 COUNTRY 516	MEDIC	0 00%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER		IN STA	0 0 0%	0 0%	0 0 0% 172 1,134 660%	0 0% 4,500 25%	0 4,500
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER		OUT O FCLG	0 00%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER	1810 DIV OF RE(8069 NRCS FAF040 1810 DIV OF RE(8069 NRCS FAF041	INDIRE	0 00%	598 0% 4 0%	0 2,971 0% 0 30 0%	6,577 45% 46 65%	7,175 50
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1810 DIV OF RE(8069 NRCS FAR070	IN STA	0 00%	42 0%	0 0 0%	458 0%	500
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1810 DIV OF RE(8069 NRCS FAF072 1810 DIV OF RE(8069 NRCS FAF999		0 0 0%	2,736 0%	0 30,013 0%	30,092 100% 0 0%	32,828 0
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1815 PRODUCT 2605 PRODUCT 022 1815 PRODUCT 2605 PRODUCT 028		0 00%	0 0%	0 0 0% 1,459 1,425 98%	0 0% 1,425 100%	0 1,425
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1815 PRODUCT 2605 PRODUCT 029 1815 PRODUCT 2605 PRODUCT 030	INTRA-	0 00% 0 00%	5,419 0%	0 0 0% 896 28,039 3,130%	59,604 0% 3,454 812%	65,022 195,808
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER	1815 PRODUCT 2605 PRODUCT039	TELEC	0 0 0%	289 0%	0 174 0%	3,180 5%	3,469
		AGRICULTURE 018 AGRICULALL OTHER AGRICULTURE 018 AGRICULALL OTHER	1815 PRODUCT 2605 PRODUCT 042 1815 PRODUCT 2605 PRODUCT 049		0 0 0%	0 0%	7,407 7,286 98% 0 800 0%	9,091 80% 733 109%	12,490 800
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1815 PRODUCT 2605 PRODUCT 064 1815 PRODUCT 2605 PRODUCT 068	RET PI	0 00%	0 0%	0 0 0 0%	0 0% 92 109%	100
	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1815 PRODUCT 2605 PRODUCT 070 1815 PRODUCT 2605 PRODUCT 073	IN STA 10	07 121 114% 0 0 0%	219 55% 5,000 0%	2,868 1,560 54% 0 0 0%	5,878 27% 55,000 0%	6,775 60,000
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER	1815 PRODUCT 2605 PRODUCT 080	OUT O	85 511 601%	360 142%	5,450 12,364 227%	23,114 53%	27,495
2016	010 18	AGRICULTURE 0118 AGRICU ALL OTHER AGRICULTURE 0118 AGRICU ALL OTHER	1815 PRODUCT 2605 PRODUCT 999 1820 DIV ANIMA 2376 HOMELAN 030	EQUIP	0 0 0%	0 0%	0 0 0%	0 0%	0
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA 2376 HOMELAN 102 1820 DIV ANIMA 2376 HOMELAN 999		0 00%	0 0%	0 0 0%	0 0%	0
	010 18	AGRICULTURE 018 AGRICUALL OTHER AGRICULTURE 018 AGRICUALL OTHER	1820 DIV ANIMA(2379 NAILBM P 040 1820 DIV ANIMA(2379 NAILBM P 041		0 00%	0 0%	0 0 0%	0 0%	0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA(2379 NAILBM P 070 1820 DIV ANIMA(2379 NAILBM P 080	IN STA	0 00%	0 0%	0 00%	0 0%	Ö
2016	010 18	AGRICULTURE D018 AGRICU ALL OTHER	1820 DIV ANIMA 2379 NAILBM P 999	FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1820 DIV ANIMA 2700 DIV ANIM 022 1820 DIV ANIMA 2700 DIV ANIM 024	MAINT	0 00%	0 0%	0 00%	0 0%	0
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA(2700 DIV ANIM/030 1820 DIV ANIMA(2700 DIV ANIM/037		0 00%	177 0% 208 0%	0 00%	1,951 0% 2,292 0%	2,128 2,500
2016	010 18		1820 DIV ANIMA(2700 DIV ANIM/038 1820 DIV ANIMA(2700 DIV ANIM/039	TECHN	0 00% 41 39 94%	42 0% 513 8%	0 00% 342 463 135%	458 0% 4,260 11%	500 4,779
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA 2700 DIV ANIMA 064 1820 DIV ANIMA 2700 DIV ANIMA 068	RET PI	0 00%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA(2700 DIV ANIMA)070	IN STA 86	67 615 71%	0 0% 1,616 38%	8,602 10,898 127%	0 0% 16,034 68%	0 19,196
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1820 DIV ANIMA 2700 DIV ANIM 075 1820 DIV ANIM 2700 DIV ANIM 080	OUT O	0 0 0%	0 0%	262,000 272,000 104% 0 0 0%	272,000 100% 0 0%	272,000 0
	010 18 010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA(2700 DIV ANIM/999 1820 DIV ANIMA(2710 CEM FUN(070	FCLG	0 00%	0 0%	0 00%	0 0% 46 0%	0 50
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA 2710 CEM FUN 999	FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER	1820 DIV ANIMA(2731 JOHNES [030 1820 DIV ANIMA(2731 JOHNES [040	INDIRE	0 0 0%	0 0%	0 0 0%	0 0%	0
2016	010 18	AGRICULTURE 0118 AGRICU ALL OTHER AGRICULTURE 0118 AGRICU ALL OTHER	1820 DIV ANIMA(2731 JOHNES [041 1820 DIV ANIMA(2731 JOHNES [080	OUT O	0 00%	0 0%	0 0 0%	0 0%	0 0
2016		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA 2731 JOHNES [101 1820 DIV ANIMA 2731 JOHNES [999	MEDIC	0 00%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA(2737 AVIAN INF 029 1820 DIV ANIMA(2737 AVIAN INF 030	INTRA-	0 0 0%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 0118 AGRICU ALL OTHER	1820 DIV ANIMA(2737 AVIAN INF 040	INDIRE	0 00%	0 0%	0 0 0%	0 0%	0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA(2737 AVIAN INF 041 1820 DIV ANIMA(2737 AVIAN INF 070	IN STA	0 0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0
		AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA(2737 AVIAN INF 080 1820 DIV ANIMA(2737 AVIAN INF 999	FCLG	0 00%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA(2738 SCRAPIE 030 1820 DIV ANIMA(2738 SCRAPIE 040	EQUIP	0 00%	0 0%	0 00%	0 0%	0
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER	1820 DIV ANIMA(2738 SCRAPIE 041	AUDIT	0 0 0%	0,0%	0 0 0%	0 0%	0
2016	010 18	AGRICULTURE 0018 AGRICU ALL OTHER AGRICULTURE 0018 AGRICU ALL OTHER	1820 DIV ANIMA 2738 SCRAPIE 070 1820 DIV ANIMA 2738 SCRAPIE 999	FCLG	0 00%	0 0%	0 00%	0 0% 0 0%	0
2016	010 18	AGRICULTURE 018 AGRICU ALL OTHER AGRICULTURE 018 AGRICU ALL OTHER	1820 DIV ANIMA 2744 ANIMAL H 030 1820 DIV ANIMA 2744 ANIMAL H 040	EQUIP	0 0 0% 0 1,223 0%	0 0% 490 249%	0 0 0% 0 1,347 0%	0 0% 5,394 25%	0 5,884
·-		productions agore promoting of their	DIT TO THE PARTY OF THE PARTY O	p	1,220 070	100124070	0 ₁ 1,077 0.70	0,00 T E 0 /0	3,004

	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	20 DIV ANIMA 2744 ANIMAL H 041		0 8	0%	3 234%	0	9 0		24%	41
2016 0 2016 0			20 DIV ANIMA 2744 ANIMAL H 070 20 DIV ANIMA 2744 ANIMAL H 080			0% 0%	833 0% 0 0%	0	37 0' 690 0'			,000
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	20 DIV ANIMA 2744 ANIMAL H 101 20 DIV ANIMA 2744 ANIMAL H 999	MEDIC	0 0	0%	0 0%	0	0 0	1% 0	0%	0
2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	20 DIV ANIMAI 2751 NAIS DISE 040	INDIRE	0 0	0%	0 0%	0	0 0	1% 0	0%	0
	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18		IN STA	0 0	0% 0%	0 0% 0 0%	0	0 0	1% 0	0%	0
2016 0 2016 0			20 DIV ANIMA(2751 NAIS DISE 080 20 DIV ANIMA(2751 NAIS DISE 999		0 0	0%	0 0% 0 0%	0	0 0		0%	0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	20 DIV ANIMA 3135 GEORGE 022	RENTS		0% 0%	0 0%	0	0 0	1% 0	0%	0
	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	20 DIV ANIMA 3135 GEORGE 027 20 DIV ANIMA 3135 GEORGE 030	EQUIP	0 0	0%	0 0%	0	0 0	1% 0	0%	0
			20 DIV ANIMA(3135 GEORGE 040 20 DIV ANIMA(3135 GEORGE 041			0%	0 0%	0	0 0		0%	0
2016 0 2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18		CONTR	0 0	0% 0%	0 0%	0	0 0	1% 0	0%	0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	20 DIV ANIMAI 3135 GEORGE 070	IN STA	0 0	0%	0 0%	0	0 0	1% 0	0%	0
2016 0 2016 0			20 DIV ANIMA(3135 GEORGE 080 20 DIV ANIMA(3135 GEORGE 101			0%	0 0%	0	0 0		0%	0
2016 0 2016 0			20 DIV ANIMA 3135 GEORGE 999 20 DIV ANIMA 7969 HOMELAN 029	FCLG	0 0	0%	0 0%	0	0 0		0%	0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	20 DIV ANIMA 7969 HOMELAN 102	CONTR	0 0	0%	625 0%	0	0 0	1% 6,875	0% 7,	,500
2016 0 2016 0			20 DIV ANIMA(7969 HOMELAN 999 20 DIV ANIMA(9061 USDA - AN030	FCLG EQUIP		0%	0 0%	4,343	0 0		0%	0
2016 0 2016 0			20 DIV ANIMA 9061 USDA - AN 040 20 DIV ANIMA 9061 USDA - AN 041		263 0 16 0	0%	0 0%	3,187 22	0 0		0%	0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	20 DIV ANIMA 9061 USDA - AN 080	OUT O	0 0	0%	0 0%	3,117	0 0	1% 0	0%	0
2016 0 2016 0	10	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	20 DIV ANIMA(9061 USDA - AN 102 20 DIV ANIMA(9061 USDA - AN 999	FCLG		0%	0 0%	8,500 0	0 0		0%	0
2016 0 2016 0			25 ANIMAL PC2705 ANIMAL P(030 25 ANIMAL PC2705 ANIMAL P(039		0 0	0%	0 0% 36 0%	0	0 0		0%	432
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	25 ANIMAL PC 2705 ANIMAL P 042	ADDITI	0 0	0%	0 0%	2,263	2,173 9	16% 2,741	79% 3,	,752
	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	25 ANIMAL PC 2705 ANIMAL PC 045 25 ANIMAL PC 2705 ANIMAL PC 064	RETPI		0%	42,703 58% 0 0%	207,346	0 0	1% 0	0%	0
2016 0 2016 0			25 ANIMAL PC 2705 ANIMAL P 070 25 ANIMAL PC 2705 ANIMAL P 999	IN STA FCLG	0 0	0%	4 0% 0 0%	0	0 0		0%	50 0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	25 ANIMAL PC 2863 DOG LICE 068	REMUI	0 0	0%	0 0%	95,000	95,000 1	00% 95,000	100% 95,	,000
2016 0 2016 0	110	18 AGRICULTURE C018 AGRICU ALL OTHER 18	25 ANIMAL PC 2863 DOG LICE 999 28 BOARD OF 2948 BOARD O 026	ORGAI	0 0	0% 0%	0 0% 0 0%	0	0 0 500 0	1% 0		500
2016 0 2016 0			28 BOARD OF 2948 BOARD O 039 28 BOARD OF 2948 BOARD O 049	TELEC TRANS	0 0	0%	36 0% 0 0%	9,237	5,033 5			,033
	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	28 BOARD OF 2948 BOARD O 070 28 BOARD OF 2948 BOARD O 102	IN STA	0 163		0 0%	838 10,000	1,014 1	21% 2,562	40% 3,	,209 ,000
2016 0	110	18 AGRICULTURE C018 AGRICU ALL OTHER 18	28 BOARD OF 2948 BOARD O 999	FCLG	0 0	0%	0 0%	0	0 0	1% 0	0%	0
2016 0 2016 0			30 PESTICIDE2137 PESTICIDI022 30 PESTICIDE2137 PESTICIDI024	RENTS MAINT	0 0	0%	0 0%	0 117	0 0		0%	750
				EQUIP TELEC		0% 243%	0 0% 104 9%	0	0 0' 77 1		0%	.020
2016 0	10	18 AGRICULTURE 018 AGRICU ALL OTHER 18	30 PESTICIDE 2137 PESTICID (049	TRANS	0 0	0%	0 0%	6,555	4,000 6	1% 49,740	8% 49,	,740
2016 0 2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	30 PESTICIDE2137 PESTICIDI064 30 PESTICIDE2137 PESTICIDI070	IN STA 2		95%	0 0% 259 92%	2,359	2,064 8		0% 84% 2,	,938
			30 PESTICIDE 2137 PESTICIDI 999 30 PESTICIDE 2140 PESTICIDI 026			0%	0 0%	0 125	0 0 275 2		0% 79%	350
2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	30 PESTICIDE 2140 PESTICID (029	INTRA-	0 0	0%	3,283 0%	0	0 0	9% 36,110	0% 39,	,393
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	30 PESTICIDE 2140 PESTICID 039		61 27	0% 44%	0 0% 522 5%	2,138 123	0 0 289 2	36% 1,052	28% 1,	,155 ,286
2016 0 2016 0			30 PESTICIDE2140 PESTICID(040 30 PESTICIDE2140 PESTICID(041		0 7,065 0 49		0 0%	6,472	15,184 2 106 2			,466 279
2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	30 PESTICIDE 2140 PESTICID 042	ADDITI	0 0	0%	0 0%	6,806	7,035 1	03% 8,042	87% 10,	,998
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18		BOOK!	0 200		0 0% 108 0%	50,600 0	69,510 1	1,192	0% 1,	,000
			30 PESTICIDE2140 PESTICIDI064 30 PESTICIDE2140 PESTICIDI070		0 0 320 281	0% 88%	0 0% 465 60%	3,585	3,644 1		0% 70% 6,	,100
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	30 PESTICIDE 2140 PESTICIDI 080	OUT O CONTE	0 0	0% 0%	0 0% 0 0%	1,675	924 5	55% 4,000		,000
2016 0	10	18 AGRICULTURE C018 AGRICU ALL OTHER 18	0 PESTICIDE 2140 PESTICID 999	FCLG	0 0	0%	0 0%	0	0 0	1% 0	0%	0
			30 PESTICIDE 2182 INTEGRA 1029 30 PESTICIDE 2182 INTEGRA 1069			0%	0 0%	211	0 0		0% 0% 1,	,500
2016 0 2016 0			30 PESTICIDE 2182 INTEGRA 1070 30 PESTICIDE 2182 INTEGRA 1075		0 0 127 97,429	0%	42 0% -3,940 0%	0 57,054	0 0 126,228 2		272	,000
2016 0	110	18 AGRICULTURE C018 AGRICU ALL OTHER 18	0 PESTICIDE 2182 INTEGRAT 102	CONTR	0 0	0%	0 0%	0 0	0 0	1% 0	0%	0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18		EMPLO	0 0	0% 0%	0 0%	0	0 0	1% 0	0%	0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	30 PESTICIDE 2186 PESTICID 070	IN STA	0 0	0% 0%	25 0% 696 0%	0	0 0 839 0	1% 275	0%	300 ,350
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18		FCLG	0 0	0%	0 0%	0	0 0	1% 0	0%	0
2016 0	110	18 AGRICULTURE D018 AGRICU ALL OTHER 18	30 PESTICIDE 5314 EPA NH C 041	AUDIT	0 0	0% 0%	363 0% 3 0%	0	0 0	1% 28	0%	,351 31
			30 PESTICIDE 5314 EPA NH C 067 30 PESTICIDE 5314 EPA NH C 069			0%	0 0% 0 0%	0	0 0		0%	0
2016 0	10	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	30 PESTICIDE 5314 EPA NH C 070 30 PESTICIDE 5314 EPA NH C 080	IN STA	0 0	0%	233 0% 0 0%	0	0 0	9% 2,567		,800
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	30 PESTICIDE 5314 EPA NH C 102	CONTR	0 0	0% 0%	533 0%	0	0 0	1% 5,867	0% 6,	,400
	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	30 PESTICIDE 5314 EPA NH C 999 35 DIVISION C 2135 DIVISION 022		0 0	0%	0 0% 10 0%	0	0 0		0%	0 125
2016 0	10	18 AGRICULTURE 018 AGRICU ALL OTHER 18	35 DIVISION 02135 DIVISION 024 35 DIVISION 02135 DIVISION 028	MAINT	0 0	0%	10 0% 2,561 0%	0 12,343	9,087 7	115	0%	125
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	35 DIVISION C2135 DIVISION 030	EQUIP	0 0	0%	0 0%	15,850	0 0	1% 0	0%	,357
	110	18 AGRICULTURE D018 AGRICUALL OTHER 18	35 DIVISION (2135 DIVISION (039 35 DIVISION (2135 DIVISION (041	AUDIT	0 0	0%	0 0% 0 0%	165	0 0	1% 0	0%	,154 0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	35 DIVISION (2135 DIVISION (057 35 DIVISION (2135 DIVISION (064	BOOK	0 0	0% 0%	50 0% 0 0%	0	0 0	% 550		600
2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	35 DIVISION C2135 DIVISION 070	IN STA 2	298 419	141%	275 153%	4,171	4,160 1	00% 3,842	108% 4,	,171
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	35 DIVISION (2135 DIVISION (080 35 DIVISION (2135 DIVISION (999	FCLG	0 0	0% 0%	0 0%	0	0 0	1% 0	0%	0
2016 0	110	18 AGRICULTURE C018 AGRICU ALL OTHER 18	35 DIVISION C2147 APIARY IN 028 35 DIVISION C2147 APIARY IN 030	TRANS	0 0	0% 0%	0 0% 0 0%	0	0 0		0%	0
2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	35 DIVISION C2147 APIART IN030 35 DIVISION C2147 APIARY IN068 35 DIVISION C2147 APIARY IN070	REMUI	0 0	0%	0 0%	0	0 0	1%	0%	1
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	35 DIVISION C2147 APIARY IN 075	GRANT	0 0	0% 0%	231 0%	269 0	0 0	1% 0	0%	450 0
2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	35 DIVISION C2147 APIARY IN 080 35 DIVISION C2147 APIARY IN 999	OUT O	0 0	0% 0%	0 0% 0 0%	0	0 0	1% 0	0%	0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	35 DIVISION C2625 GINSENG 999	FCLG	0 0	0%	0 0%	0	0 0	1% 0	0%	Ö
2016 0	110	18 AGRICULTURE D018 AGRICU ALL OTHER 18	35 DIVISION 05984 NATIONAL 040 35 DIVISION 05984 NATIONAL 041	AUDIT		0% 0% 0%	0 0% 0 0%	0	0 0	1% 0	0%	0
2016 0	10	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	35 DIVISION (5984 NATIONAL 070 35 DIVISION (5984 NATIONAL 999			0% 0%	0 0%	0	0 0	1% 0	0%	0
2016 0	110	18 AGRICULTURE 018 AGRICU ALL OTHER 18	35 DIVISION C5985 INVASIVE 040	INDIRE	0 0	0%	61 0%	0	0 0	1% 675	0%	736
2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	35 DIVISION 05985 INVASIVE 041 35 DIVISION 05985 INVASIVE 070	IN STA		0% 0% 0%	0 0% 65 0%	0	0 0	1% 710		5 775
2016 0	110	18 AGRICULTURE 0018 AGRICU ALL OTHER 18	35 DIVISION (5985 INVASIVE 080 35 DIVISION (5985 INVASIVE 999	OUT O	0 0	0% 0%	183 0% 0 0%	0	0 0	1% 2,017		,200
		J JOSE TOTAL SQUID PROMISOJALE OTHER 10	- 1-11-01014 doggo listaWolaE 288	,. Jeu ₁	υ ₁ 0		V ₁ V /6	, 0	UU	0	1 + 1 +	

	010 18 010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1835 DIVISION C5986 INVASIVE 04 1835 DIVISION C5986 INVASIVE 04		0	0 0	%	128 0%	0	0	0%	1,407 0%	1,535
	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1835 DIVISION C5986 INVASIVE 04 1835 DIVISION C5986 INVASIVE 07	2 ADDITI		0 0	%	0 0% 0 0%	0 578	0 325	0% 56%	0 0% 3,100 10%	0 3,100
2016	010 18	AGRICULTURE 0018 AGF	RICU ALL OTHER	1835 DIVISION C5986 INVASIVE 08	0 OUT O		0 0	%	254 0%	0	0	0%	2,796 0%	3,050
2016	010 18	AGRICULTURE 018 AGF	RICU ALL OTHER	1835 DIVISION (5986 INVASIVE 99 1840 CAPS PRO 2143 CAPS PR 02	8 TRANS		0 0		0 0%	3,000	0 3,616	121%	0 0% 3,000 121%	4,000
		AGRICULTURE 0018 AGF		1840 CAPS PRO 2143 CAPS PR 03 1840 CAPS PRO 2143 CAPS PR 03			0 0		0 0% 125 0%	933	7,311 0		7,650 96% 1,375 0%	7,650 1,500
2016	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1840 CAPS PRO 2143 CAPS PR 03 1840 CAPS PRO 2143 CAPS PR 04	9 TELEC		130 0	%	97 134% 1,418 0%	0	518		1,069 48% 15,601 0%	1,166 17,019
2016	010 18	AGRICULTURE D018 AGF	RICU ALL OTHER	1840 CAPS PRO 2143 CAPS PR 04	1 AUDIT	0	0 0	%	10 0%	0	0	0%	109 0%	119
		AGRICULTURE 0018 AGF		1840 CAPS PRO 2143 CAPS PR 04 1840 CAPS PRO 2143 CAPS PR 05			00		0 0% 48 0%	3,456	3,443 0		4,300 80% 527 0%	5,953 575
		AGRICULTURE 0018 AGR		1840 CAPS PRO 2143 CAPS PR 06 1840 CAPS PRO 2143 CAPS PR 06			0 0		0 0% 625 0%	0	600	0%	0 0% 6.875 9%	7,500
2016	010 18	AGRICULTURE D018 AGF	RICU ALL OTHER	1840 CAPS PRO 2143 CAPS PR 07	0 IN STA	255	57 2	2%	529 11%	2,203	1,431	65%	4,566 31%	5,002
2016	010 18	AGRICULTURE 0118 AGF	RICU ALL OTHER	1840 CAPS PRO 2143 CAPS PR (08 1840 CAPS PRO 2143 CAPS PR (99	9 FCLG	0	155 0 0 0	%	635 24% 0 0%	0	1,432 0	0%	6,990 20% 0 0%	7,625 0
		AGRICULTURE 0018 AGF		1840 CAPS PRO 6044 FOREST F04 1840 CAPS PRO 6044 FOREST F04			0 0		247 0% 2 0%	0		0% 0%	2,716 0% 19 0%	2,963 21
	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1840 CAPS PRO 6044 FOREST F04 1840 CAPS PRO 6044 FOREST F04	2 ADDITI	0	0 0	%	0 0%	0		0%	0 0%	0
2016	010 18	AGRICULTURE D018 AGF	RICU ALL OTHER	1840 CAPS PRO 6044 FOREST F06	9 PROM	0	0 0	%	625 0%	0	4,160	0%	6,875 61%	7,500
	010 18	AGRICULTURE 018 AGF	RICU ALL OTHER	1840 CAPS PRO 6044 FOREST F 07 1840 CAPS PRO 6044 FOREST F 10	2 CONTR		0 0	%	33 0% 0 0%	13,780	7,665		367 0% 8,000 96%	400 8,000
		AGRICULTURE 0018 AGR		1840 CAPS PRO 6044 FOREST F99 1845 SOIL CON 2860 SOIL CON 02		0	0 0		0 0%	0	0		0 0%	0
2016	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1845 SOIL CON 2860 SOIL CON 05	1 CONSI		0 0	%	0 0%	0	0	0% 0%	0 0% 321 0%	0 350
2016	010 18	AGRICULTURE D018 AGF	RICU ALL OTHER	1845 SOIL CON\$2860 SOIL CON 07	3 GRAN	22,099	4,030 1	8%	163,192 2%	98,279	134,009	136%	725,748 18%	725,748
		AGRICULTURE D018 AGF		1845 SOIL CON\$2860 SOIL CON 10 1845 SOIL CON\$2860 SOIL CON 10			4,898 1		6,728 73% 0 0%	28,836 1,250	34,914 1,875		53,257 66% 1,750 107%	61,043 3,500
2016	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1845 SOIL CON 2860 SOIL CON 99 1850 AGRICULT 2810 DIV AGRICO2	9 FCLG	0	00		0 0% 0 0%	0	0		0 0%	0
2016	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1850 AGRICULT 2810 DIV AGRICO3	9 TELEC	0	37 0	%	254 15%	0	70	0%	2,789 3%	3,043
2016 (010 18	AGRICULTURE D018 AGF	RICU ALL OTHER	1850 AGRICULT 2810 DIV AGRICO6 1850 AGRICULT 2810 DIV AGRICO6	9 PROM	1,500	5,525 3	68%	0 0% 6,454 86%	0 18,119	0 33,938	187%	0 0% 77,964 44%	91,000
	010 18 010 18	AGRICULTURE 0018 AGF	RICU ALL OTHER	1850 AGRICULT 2810 DIV AGRIÇO7 1850 AGRICULT 2810 DIV AGRIÇO8			320 3 0 0	45% %	125 257% 0 0%	1,621	1,318 0	81%	2,175 61% 0 0%	2,240
2016	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1850 AGRICULT 2810 DIV AGRIC 99 1850 AGRICULT 2820 SPECIALT 04	9 FCLG	0	0 0	%	0 0%	0 1,958	0	0%	0 0% 23,724 0%	23,724
2016 (010 18	AGRICULTURE D 018 AGF	RICU ALL OTHER	1850 AGRICULT 2820 SPECIALT 04	1 AUDIT	0	0 0	%	0 0%	20	0	0%	276 0%	276
	010 18	AGRICULTURE 018 AGF	RICU ALL OTHER	1850 AGRICULT(2820 SPECIALT)06 1850 AGRICULT(2820 SPECIALT)07	0 IN STA	1 01	0 0	%	0 0%	2,775		0%	15,000 0% 0 0%	15,000
	010 18 010 18	AGRICULTURE 0018 AGF		1850 AGRICULT[2820 SPECIALT]07 1850 AGRICULT[2820 SPECIALT]08			0 0		0 0%	17,000	0	0%	256,000 0%	256,000
		AGRICULTURE D 018 AGF	RICU ALL OTHER	1850 AGRICULT 2820 SPECIALT 10 1850 AGRICULT 2820 SPECIALT 99		0	0 0	%	417 0% 0 0%	0	0	0% 0%	4,583 0% 0 0%	5,000
2016	010 18	AGRICULTURE 0018 AGF	RICU ALL OTHER	1850 AGRICULT 2822 IT/RISK M/03	0 EQUIP		0 0	%	33 0%	0	0	0%	367 0%	400
	010 18 010 18	AGRICULTURE 0018 AGF	RICUIALL OTHER	1850 AGRICULT 2822 IT/RISK M/03 1850 AGRICULT 2822 IT/RISK M/03			0 0		0 0%	0	0	0%	0 0%	0
		AGRICULTURE D018 AGR		1850 AGRICULT 2822 IT/RISK M/04 1850 AGRICULT 2822 IT/RISK M/04			0 0		0 0% 0 0%	644		125% 150%	1,970 41% 12 52%	4,001 26
2016	010 18	AGRICULTURE 0018 AGF	RICU ALL OTHER	1850 AGRICULT 2822 IT/RISK M/06	9 PROM	750	0 0	%	2,561 0%	4,391	5,619	128%	14,990 37%	18,462
2016	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1850 AGRICULT 2822 IT/RISK M/07 1850 AGRICULT 2822 IT/RISK M/07	3 GRAN	0	00	%	0 0%	0	0	0% 0%	0 0% 0 0%	0
		AGRICULTURE 018 AGF		1850 AGRICULT 2822 IT/RISK M/08 1850 AGRICULT 2822 IT/RISK M/10			0 0		0 0%	0		0%	0 0%	7,500
2016	010 18	AGRICULTURE D 018 AGR	RICU ALL OTHER	1850 AGRICULT 2822 IT/RISK M/99 1850 AGRICULT 2824 IT-RISK M/03		0	0 0	%	0 0% 0 0%	0	0	0% 0%	0 0%	0
2016	010 18	AGRICULTURE D018 AGF	RICU ALL OTHER	1850 AGRICULT 2824 IT-RISK M 03	7 TECHN	0	0 0	%	0 0%	0	0	0%	0 0%	0
2016	010 18	AGRICULTURE 0118 AGR	RICU ALL OTHER	1850 AGRICULT 2824 IT-RISK M(03 1850 AGRICULT 2824 IT-RISK M(04	0 INDIRE		0 0	%	0 0%	0 3,401	0	0% 0%	0 0%	0
		AGRICULTURE 0018 AGF		1850 AGRICULT(2824 IT-RISK M(04 1850 AGRICULT(2824 IT-RISK M(06		1,000	0 0		0 0% 235 0%	24 19,919	732	0% 4%	0 0% 4.680 16%	4.864
	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1850 AGRICULT 2824 IT-RISK M 07 1850 AGRICULT 2824 IT-RISK M 07	0 IN STA	0	0 0	%	0 0% 0 0%	0	0	0% 0%	0 0%	0
2016	010 18	AGRICULTURE 018 AGF	RICU ALL OTHER	1850 AGRICULT 2824 IT-RISK M(08	0 OUT O	0	0 0	%	0.0%	0	0	0%	0 0%	0
2016	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1850 AGRICULT 2824 IT-RISK M 10 1850 AGRICULT 2824 IT-RISK M 99	9 FCLG	0	0 0	%	0 0% 0 0%	9,467 0	0		0 0%	0
	010 18 010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1850 AGRICULT 2826 BIG-E BUI 02 1850 AGRICULT 2826 BIG-E BUI 03		129	40 3 0 0		604 7% 0 0%	589 0		111%	2,762 24%	3,200
2016	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1850 AGRICULT 2826 BIG-E BUI 10	2 CONTR	0	00	%	0 0%	24,411	54,046		133,421 41% 7.333 0%	134,788
2016	010 18	AGRICULTURE 0018 AGF	RICU ALL OTHER	1850 AGRICULT 2826 BIG-E BUI 99	9 FCLG	0	0 0	%	0 0%	0	0	0%	0 0%	0
		AGRICULTURE 0018 AGF		1850 AGRICULT(3346 SPEC CR(04 1850 AGRICULT(3346 SPEC CR(04			0 0		0 0%	3,232 33	724 7	22% 21%	2,477 29% 23 30%	2,477
	010 18 010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1850 AGRICULT 3346 SPEC CR(07 1850 AGRICULT 3346 SPEC CR(99			0 0	%	0 0%	45,570 0	16,105		82,312 20% 0 0%	82,312 0
2016	010 18	AGRICULTURE D018 AGF	RICU ALL OTHER	1850 AGRICULT 7038 SCBG 003 04	0 INDIRE	0	00	%	0.0%	0		0%	0 0%	20,535
2016 (010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1850 AGRICULTI 7038 SCBG 003 04 1850 AGRICULTI 7038 SCBG 003 07	2 GRAN	10,500	12,641 1	20%	240,753 5%	10,500	114,287	1,088%	240,753 47%	240,753
2016	010 18	AGRICULTURE 018 AGF	RICU ALL OTHER	1850 AGRICULT(7038 SCBG 00399 1850 AGRICULT(8889 SPEC CR(04	0 INDIRE	0	0 0	%	0 0%	0 10,023	733		0 0% 2,975 25%	3,269
	010 18	AGRICULTURE D018 AGR	RICUIALL OTHER	1850 AGRICULT 8889 SPEC CR(04 1850 AGRICULT 8889 SPEC CR(07			0 0	%	0 0%	101 111,237	7.867	7%	9 78% 10,185 77%	10 10,185
2016 (010 18	AGRICULTURE D018 AGF	RICU ALL OTHER	1850 AGRICULT 8889 SPEC CR(99 1855 AGRICULT 7970 AGRICULT 10	9 FCLG	0	0 0	%	0 0%	0	0	0%	0 0%	0
2016	010 18	AGRICULTURE D018 AGR	RICU ALL OTHER	1855 AGRICULT 7970 AGRICUL 199	9 FCLG	0	00	%	5,500 0% 0 0%	10,000		0%	11,000 100% 0 0%	11,000
	010 18	AGRICULTURE 018 AGF	RICU ALL OTHER		9 FCLG	0	0 0	%	0 0%	10,000		0%	11,000 100% 0 0%	11,000
2016 2016	18	AGRICULTURE D018 AGR	RICU ALL OTHER	CATEGORY		85,082 420,700	164,886 1 393,775 9		513,266 32% 912,173 43%	1,349,381 3,866,590	1,452,719 3,982,657		3,171,467 46% 6,282,860 63%	3,609,086 7,000,872
2016	010 18	AGRICULTURE D019 BOA	ARD FULL TIME PERSO	N1900 BOARD OF 7883 BOARD O 01	0 PERSO	0	0 0	%	0 0%	0	0	0%	0 0%	0
	010 18	AGRICULTURE D019 BOA	ARD PART TIME TEMP I	P 1900 BOARD OF 7883 BOARD O 05	0 PERSO		00	%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0
2016 2016 (PERSONNEL TOTALS CATEGORY 1900 BOARD OF 7883 BOARD OF 1900		0	0 0		0 0%	0		0% 0%	0 0%	0
2016	010 18	AGRICULTURE 0019 BOA	ARD BENEFITS TOTALS	1900 BOARD OF 7999 DEFAULT 06 9998 ACTIVITY 49745 ACTIVITY 06	0 BENEF	0	00	%	0 0% 0 0%	0	0	0%	0 0%	0
2016	18	AGRICULTURE 0019 BOA	ARD BENEFITS TOTALS	CATEGORY	TOTALS	0	0 0	%	0 0%	0	0	0% 0%	0 0%	0
2016	010 18	AGRICULTURE D 019 BOA	ARD CURRENT EXPENS	\$ 1900 BOARD OF 0001 UNRESTR 02 \$ 1900 BOARD OF 7883 BOARD O 02	0 CURRE	0	0 0	%	0 0%	0	0	0% 0%	0 0% 0 0%	0
	010 18	AGRICULTURE 0019 BOA	ARD CURRENT EXPENS	S 9998 ACTIVITY #9745 ACTIVITY 02 SE TOTALS CATEGORY	0 CURRE	0	0 0	%	0 0% 0 0%	0	0	0% 0%	0 0%	0
2016	010 18	AGRICULTURE 0019 BOA	ARD ALL OTHER	1900 BOARD OF 7883 BOARD O 02	6 ORGAI		0 0	%	0 0%	0	0	0%	0 0%	0
2016	010 18	AGRICULTURE D019 BOA	ARD ALL OTHER	1900 BOARD OF 7883 BOARD O 03 1900 BOARD OF 7883 BOARD O 03	9 TELEC	0	0 0	%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0
	010 18	AGRICULTURE 0119 BOA	ARD ALL OTHER	1900 BOARD OF 7883 BOARD O 04 1900 BOARD OF 7883 BOARD O 07	9 TRANS	0	0 0		0 0%	0		0% 0%	0 0%	0
2016	010 18	AGRICULTURE D019 BOA AGRICULTURE D019 BOA	ARD ALL OTHER	1900 BOARD OF 7883 BOARD O 08 1900 BOARD OF 7883 BOARD O 40	0 OUT O	0	00	%	0 0%	0	0	0%	0 0%	0
2016	υιυ 18	MODICULTURE U019 BOA	AND JALL OTHER	11900 IDOARD OF /883 BOARD 0 40	o JIHANS	. 0	0]0	/0	0 0%	0	0]	0%	υ υ%	U

2016 010 2016 010	18	AGRICULTURE 019 BOARD ALL OTHER 190 AGRICULTURE 019 BOARD ALL OTHER 190	BOARD OF 7	B83 BOARD 0 412 TRAI B83 BOARD 0 531 IMPA	NS 0		0% 0 0% 0	0%	0 0	0%	0 0%	0
2016 010 2016	18			B83 BOARD 0 999 FCLO CATEGORY TOTALS	3 0	0	0% 0	0%		0% 0%	0 0% 0 0%	0
2016 2016		AGRICULTURE 0019 BOARD AGENCY TOTALS	9	- I I I	221.520	0	0% 0	0%	0 0	0%	0 0% 1.759.841 88%	1,902,778
2016 2016	18	AGRICULTURE DEPT OF DEPT PART TIME TEMP AGRICULTURE DEPT OF DEPT OVERTIME TOTA	TOTALS		3,455	4,442	129% 8,385		6 30,196		74,628 40%	83,561
2016	18	AGRICULTURE DEPT OF DEPT BENEFITS TOTAL	S		98,104	65,876	67% 117,137	56% 787,92	3 777,315	99%	951,491 82%	1,015,392
2016 2016	18	AGRICULTURE DEPT OF DEPT CONSULTANTS T AGRICULTURE DEPT OF DEPT CURRENT EXPER	SE TOTALS		12,539	31,048		133% 168,97	6 169,111		25,667 0% 299,767 56%	28,000 362,055
2016 2016		AGRICULTURE DEPT OF DEPT ALL OTHER TOTAL AGRICULTURE DEPT DEPARTMENT TOTALS			85,082 420,700						3,171,467 46% 6,282,860 63%	3,609,086 7,000,872
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTFULL TIME PERSON020 EXECUTIVE OFF 002 EXECUTFULL TIME PERSON020						0% 66% 101,92		100%	0 0% 102,788 99%	0 111,354
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTFULL TIME PERSON020 EXECUTIVE OFF 002 EXECUTFULL TIME PERSON020	EXECUTIVI 1	036 OFFICE 0 016 PER 036 OFFICE 0 017 FT E						125%	789,586 112% 0 0%	960,697 0
2016 010 2016 010	2		EXECUTIVI2	411 OFFICE O 016 PER	SC 0	7,308			0 7,940 2 60,000		100,480 8% 47,140 127%	109,615 60,804
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT FULL TIME PERSON 020 EXECUTIVE OFF 002 EXECUT FULL TIME PERSON 020	GOVS CON 1	004 COMMISS 010 PER	SQ 8,332	8,945	107% 10,662	84% 86,72	1 86,780	100%	110,973 78% 77,107 100%	121,457 83,973
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT FULL TIME PERSON020	GOVS CON 1	004 COMMISS 017 FT E	MI 0	0	0% 0	0%	0 0	0%	0 0% 42,644 127%	0 47,979
2016 010 2016 010	2	EXECUTIVE OFFI002 EXECUTFULL TIME PERSON020 EXECUTIVE OFFI002 EXECUTFULL TIME PERSON024	GOVS CON 1	006 CLIENT AS 017 FT E	MI 0	0	0% 0	0%	0 0	0%	0 0% 108,053 101%	0 119,267
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT FULL TIME PERSON 024	OFFICE OF 1	205 PETROLE 017 FT E	MI 0	0	0% 0	0%	0 0	0%	0 0%	0
2016 010	2	EXECUTIVE OFF 002 EXECUT FULL TIME PERSON024	OFFICE OF 4	055 NATIONAL 010 PER	SC 0	0	0% 0	0%	0 0	0%	0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTIFULL TIME PERSON 024 EXECUTIVE OFF 002 EXECUTIFULL TIME PERSON 024	OFFICE OF 4	093 CONSERV017 FT E	MI 0	0	0% 0	0%	0 0	0%	107,981 100% 0 0%	117,096 0
2016 010 2016 010	2		OFFICE OF 6	400 ADMINIST 016 PER	SQ 28,778	19,791	69% 29,855	66% 224,13	7 233,853	104%	333,252 87% 232,519 101%	361,527 252,422
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT FULL TIME PERSON024 EXECUTIVE OFF 002 EXECUT FULL TIME PERSON024	OFFICE OF 6	400 ADMINIST 019 HOL	D. 0	0	0% 0	0%	0 0	0% 0%	0 0% 0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTFULL TIME PERSON024 EXECUTIVE OFF 002 EXECUTFULL TIME PERSON024	OFFICE OF 6	510 STATE EN 017 FT E	MI 0	0	0% 0	0% 40,98 0%	0 0	15% 0%	67,531 9% 0 0%	67,531 0
2016 010 2016 010	2		OFFICE OF 6	570 MUNICIPA 010 PER	6,891	3,676	53% 7,049		6 57,786		57,766 100% 0 0%	62,604 0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTFULL TIME PERSON 024 EXECUTIVE OFF 002 EXECUTFULL TIME PERSON 024	OFFICE OF 7	705 FUEL ASS 016 PER	SC 11,481	7,371	64% 16,525		93,536		97,928 96% 0 0%	108,945 0
2016 010 2016 010	2	EXECUTIVE OFFI002 EXECUTFULL TIME PERSON024 EXECUTIVE OFFI002 EXECUTFULL TIME PERSON024	OFFICE OF 7	706 LOW INCC016 PER	SC 6,032	4,102	68% 6,265		48,616		48,541 100% 0 0%	52,718 0
2016 010 2016 010	2		OFFICE OF 7	707 REFUGEE 016 PER	SC 0	0	0% 0	0% 0%	0 0	0% 0%	0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTFULL TIME PERSON029 EXECUTIVE OFF 002 EXECUTFULL TIME PERSON029	ARRA STIMO	850 STATE EN016 PER	SQ 0	0	0% 0	0% 0% 0%	0 0	0%	0 0%	0
2016 010	2	EXECUTIVE OFF 002 EXECUT FULL TIME PERSON029	ARRA STIMO	851 WEATHER 016 PER	SQ 0	0	0% 0	0%	0 0	0%	0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT FULL TIME PERSON 029 EXECUTIVE OFF 002 EXECUT FULL TIME PERSON 029	ARRA STIMO	889 OFFICE O 016 PER	SC 0	0	0% 0	0%	0 0	0%	0 0% 0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT FULL TIME PERSON 029 EXECUTIVE OFF 002 EXECUT FULL TIME PERSON 029	ARRA STIMO	898 APPLIANCO16 PER	SC 0	0	0% 0	0% 0%	0 0	0%	0 0% 0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTFULL TIME PERSON029	ARRA STIMO	924 ARRA RE 016 PER	SC 0	0	0% 0	0% 0% 8,87	6 0	0%	0 0%	0
2016 010	2	EXECUTIVE OFF 002 EXECUT FULL TIME PERSONNE EXECUTIVE OFF 002 EXECUT PART TIME TEMP P 020						59% 1,939,62 0%		114%	2,324,291 95% 0 0%	2,637,989
2016 010 2016 010	2		OFFICE OF 1	205 PETROLE 050 PER	SQ 0		72% 8,398 0% 492			116%	62,960 61% 5,408 0%	68,559 5,900
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT PART TIME TEMP P 024 EXECUTIVE OFF 002 EXECUT PART TIME TEMP P 024					0% 300 0% 492			0%	3,301 0% 5,408 0%	3,601 5,900
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT PART TIME TEMP P 024 EXECUTIVE OFF 002 EXECUT PART TIME TEMP P 029						0%		0%	0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT PART TIME TEMP P 029 EXECUTIVE OFF 002 EXECUT PART TIME TEMP P 029				0	0% 0	0%	0 0	0%	0 0%	0
2016 010	2	EXECUTIVE OFF 002 EXECUT PART TIME TEMP PERS	ONNEL TOTAL	S CATEGORY TOTALS	4,425	3,168	72% 9,682		3 38,406		77,078 50%	83,960
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT OVERTIME TOTAL S020 EXECUTIVE OFF 002 EXECUT OVERTIME TOTAL S029	GOVS CON 1	004 COMMISS 018 OVE	R1 0	0	0% 0	0% 0%	0 0	0%	0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTION EXTINE TOTALS 023 EXECUTIVE OFF 002 EXECUTION EXECUTION TOTALS 020		CATEGORY TOTALS	0	0	0% 0	0%	0 0	0%	0 0% 319,641 84%	0 340,780
2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020	EXECUTIV(1	095 SADR FLC060 BEN	EF 0	0	0% 0	0%	0 0	0%	0 0% 34.994 10%	0
2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020	EXECUTIV(5	403 UNEMPLC060 BEN	EF 0		0% 0	108% 0%		0%	0 0%	38,175 0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTIBENEFITS TOTALS 020 EXECUTIVE OFF 002 EXECUTIBENEFITS TOTALS 020	EXECUTIVI8	032 UNEMPLC 060 BEN	EF 0	0	0% 0	0% 0%	0 0	0%	0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020	EXECUTIVI8	154 UNEMPLC 060 BEN	EF 0	0	0% 0	0%	0 0	0%	0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020	GOVS CON 1	004 COMMISS 060 BEN	EF 8,985	8,310		77% 81,07	7 93,349	115%	23,714 49% 96,842 96%	32,562 101,718
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020	GOVS CON 1	007 TELECOM060 BEN	EF 0	0	0% 0	0%	0 0	0%	23,188 121% 0 0%	25,628 0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 020	GOVS CON8	605 UNEMPLO060 BEN	EF 0	0	0% 0		0 0	0% 0%	0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 024 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 024	OFFICE OF 3	647 NATIONAL 060 BEN	EF 0	0	0% 0	0%	0 0	0%	70,528 21% 0 0%	73,183 0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 024 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 024	OFFICE OF 3 OFFICE OF 4	695 SCENIC B 060 BEN 055 NATIONAL 060 BEN	EF 0 EF 0	0	0% 0	0%	0 0	0%	0 0%	0
2016 010 2016 010	2		OFFICE OF 4	061 MAP MOD 060 BEN	EF 0	0	0% 0	0%	0 0	0%	0 0% 72,224 93%	0 77,560
2016 010 2016 010	2	EXECUTIVE OFFI002 EXECUTIBENEFITS TOTALS 024	OFFICE OF 4	096 CONNECT060 BEN	EF 0	0	0% 0	0%	0 0	0%	0 0%	0 291,668
016 010 016 010	2	EXECUTIVE OFF 002 EXECUTIBENEFITS TOTALS 024 EXECUTIVE OFF 002 EXECUTIBENEFITS TOTALS 024	OFFICE OF 6	510 STATE EN 060 BEN	EF 0	1,526	0% 0	0% 9,17	9 2,289	25%	51,423 4% 26,320 98%	49,614 28.158
2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 024	OFFICE OF 7	705 FUEL ASS 060 BEN	EF 4,142	2,807	68% 7,894	36% 22,42	3 33,011	147%	42,731 77%	47,205
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 024	OFFICE OF 7	707 REFUGEE 060 BEN	EF 0	0	0% 0	0%	0 0	0%	29,090 83%	30,610
016 010 016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 024	OFFICE OF 8	215 PUBLICAT 060 BEN	EF 0	0	0% 0	0%	0 0	0%	0 0%	0
016 010 016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 024 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 029	ARRA STIMO	849 ENERGY (060 BEN	EF 0	0	0% 0	0% 0%	0 0	0%	0 0% 0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 029 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 029	ARRA STIMO	B51 WEATHEF 060 BEN	EF 0	0	0% 0	0%	0 0	0% 0%	0 0%	0
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 029 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 029				0	0% 0	0% 0%	0 0	0% 0%	0 0%	0
016 010 016 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 029 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 029	ARRA STIMO	899 ENERGY 060 BEN	EF 0	0	0% 0	0% 0% 3,89	0 0	0%	0 0%	0
010 010	2	EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS 999 EXECUTIVE OFF 002 EXECUT BENEFITS TOTALS	ERP GRAN9		EF 0	0	0% 0	0%	0 0	0%	0 0% 1.063.499 76%	0 1,136,861
2016 010 2016 010	2	EXECUTIVE OFF 002 EXECUTIONSULTANTS TO 020 EXECUTIVE OFF 002 EXECUTIONSULTANTS TO 020	GOVS CON 1	004 COMMISS 046 CON	SI 0	0	0% 0	0% 0% 52	0 0	0% 0%	0 0% 4,000 0%	0 4,000
016 010	2	EXECUTIVE OFF 002 EXECUTIONS UITANTS TO 024	OFFICE OF	400 ADMINIST 046 CON	SI 0	0	0% 0	0%	0 0	0%	0 0%	0
016 010 010 010 010 010 010 010 010 010	2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 020	EXECUTIV(0	000 UNRESTRO20 CUR	RI 0	0	0% 0	0% 52 0% 37.21	0 0	0%	4,000 0% 0 0%	4,000 0
016 010	2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 020	EXECUTIVI 1	US6 OFFICE 0 020 CUR	R(2,694	2,205	82% 3,731	59% 27,31	9 24,568	90%	37,836 65%	41,659

	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0200 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0200	EXECUTIVI 1095 SADR FLC020 CURRE		0% 0%	0 0% 0 5 0% 0	0 0%	0 0% 0 275 0% 300
2016 0	010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0200 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0200	EXECUTIVI5403 UNEMPLC020 CURRI	0 0	0%	0 0% 0	0 0%	0 0% 0
2016 0	010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0200	EXECUTIV[8111 WORKER[020 CURRE	0 0	0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0200 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0200	EXECUTIV 9047 ALCOHOL 020 CURR	0 0	0% 208	0 0% 0 8 0% 0	0 0%	0 0% 0 2,292 1% 2,500
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0205 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0205	GOVS CON 1006 CLIENT AS 020 CURRE	62 5	9% 87	7 6% 1,046	7,357 220% ,770 169%	9,108 81% 9,693 1,460 121% 1,770
	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0205 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0205				0 0% 170 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	1,480 0% 3,750 0 0% 0
	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0205	GOVS CON8605 UNEMPLQ020 CURRE	0 0	0%	0 0% 0 0 0% 104	0 0% 253 243%	0 0% 0 770 33% 770
2016 0	010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0240 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0240	OFFICE OF3647 NATIONAL 020 CURRE	0 0	0%	0 0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 0	010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0240	OFFICE OF 4055 NATIONAL 020 CURRE	32 5	14% 4	1 11% 137	46 34% 0 0%	174 27% 250
2016 0	010 2		OFFICE OF 4093 CONSERV020 CURRE	192 323	168% 194	4 167% 1,492	888 60%	601 0% 601 1,506 59% 1,670
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0240 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0240	OFFICE OF 6400 ADMINIST 020 CURRE	613 208	34% 585		0 0% i,416 88%	0 0% 0 4,761 93% 8,000
	010 2 010 2		OFFICE OF6570 MUNICIPA 020 CURR			8 3% 737 8 0% 499	594 81% 128 26%	1,230 48% 1,400 350 36% 375
	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0240 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0240			14% 175 1% 6,530	5 5% 682 0 0% 4,940	322 47% 271 5%	1,942 17% 1,950 12,499 2% 8,586
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0240 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0240	OFFICE OF7707 REFUGEE020 CURRI	0 0	0%	0 0% 0 0	0 0%	0 0% 0 0 0% 0
2016 0	010 2 010 2		OFFICE OF8215 PUBLICAT 020 CURRE	0 939	0%	0 0% 780 2 3% 407	,675 215% 371 91%	1,289 130% 2,741 1,474 25% 1,388
2016 0	010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0299	ARRA STIM0849 ENERGY (020 CURR)	0 0	0%	0 0% 0	0 0%	0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0299 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0299	ARRA STIM0851 WEATHER020 CURRE	0 0	0%	0 0% 0 0 0% 0	0 0%	0 0% 0 0%
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0299	ARRA STIM 0898 APPLIANC 020 CURRI	0 0	0%	0 0% 0 0 0% 0	0 0%	0 0% 0 0%
	010 2 010 2	EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0299 EXECUTIVE OFF 002 EXECUT CURRENT EXPENS 0299				0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 0 2016	010 2	EXECUTIVE OFF 002 EXECUTICURRENT EXPENS 9998	ERP GRAN9752 ACTIVITY 020 CURRI	0 0	0% (0 0% 0	0 0%	0 0% 0 79,046 54% 87,403
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIV 1036 OFFICE O 022 RENTS EXECUTIV 1036 OFFICE O 024 MAINT	312 312	100% 593	3 53% 2,184		4,151 98% 4,748 010% 0
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIV 1036 OFFICE O 026 ORGAI	0 0	0%		2,044 100%	95,000 97% 95,000
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIV 1036 OFFICE O 027 TRANS EXECUTIV 1036 OFFICE O 028 TRANS	0 0	0%	0 0% 0	0 0%	7,960 18% 8,684 0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIV 1036 OFFICE O 030 EQUIP EXECUTIV 1036 OFFICE O 039 TELEC	0 354	0% 1,583			4,583 0% 5,000 17,417 72% 19,000
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIV 1036 OFFICE O 049 TRANS EXECUTIV 1036 OFFICE O 064 RET PI	0 0	0% (0 0% 0 0 0% 0	0 0%	0 0% 0 0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIVI 1036 OFFICE O 068 REMUI EXECUTIVI 1036 OFFICE O 070 IN STA	0 0	0% (0 0% 0	0 0% 5,727 102%	0 0% 0 6,492 104% 8,000
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIVI 1036 OFFICE O 073 GRAN EXECUTIVI 1036 OFFICE O 080 OUT O	0 0	0% (0 0 0 0	0 0%	0 0% 0 2,292 0% 2,500
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIVI 1036 OFFICE O 999 FCLG EXECUTIVI 2411 OFFICE O 039 TELEC	0 0	0%	0 0 0 0	0 0%	0 0% 0
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIVI 2411 OFFICE O 070 IN STA	0 0	0% 213	3 0% 0	0 0%	2,338 0% 2,550
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIV(2411 OFFICE O 080 OUT O EXECUTIV(2411 OFFICE O 999 FCLG	0 0	0% (8 0% 0 0 0% 0	0 0%	1,192 0% 1,300 0 0% 0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200 EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIV(5403 UNEMPLC)061 UNEMPLC)999 FCLG			0 0% 0 0 0% 0	0 0%	0 0% 0
	010 2 010 2		EXECUTIV 8032 UNEMPLC 061 UNEMPLC 062 WORK			0 0% 0 0 0% 0	0 0%	0 0% 0 0 0% 0
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIVES111 WORKER 061 UNEMI EXECUTIVES111 WORKER 062 WORK	0 0	0% (0 0% 0 0	0 0%	0 0% 0
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIVI9047 ALCOHOL037 TECHN	0 0	0% (0 0%	0 0%	0 0% 0 2,500 0% 2,500
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIV 9047 ALCOHOL 038 TECHN	0 0	0%	0 0% 418	0 0%	2,500 0% 2,500
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0200	EXECUTIVI 9047 ALCOHOL 070 IN STA EXECUTIVI 9047 ALCOHOL 080 OUT O	0 0	0% 375	5 0% 0	,277 0% 0 0%	0 0% 8,000 4,125 0% 4,500
	010 2 010 2		EXECUTIV 9047 ALCOHOL 999 FCLG GOVS CON 1004 COMMISS 022 RENTS			0 0% 0 0 3 0% 917	0 0% 948 103%	0 0% 0 1,136 83% 1,239
	010 2 010 2		GOVS CON 1004 COMMISS 026 ORGAI GOVS CON 1004 COMMISS 027 TRANS			4 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 5,780 172%	46 0% 50 7,019 82% 9,814
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1004 COMMISS 028 TRANS GOVS CON 1004 COMMISS 030 EQUIP	1,279 1,622	127% 2,372			18,581 65% 22,652 0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1004 COMMISS 039 TELEC GOVS CON 1004 COMMISS 040 INDIRE	365 389	107% 474		8,721 100% 0 0%	4,819 77% 5,020 7,229 0% 7,229
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1004 COMMISS 041 AUDIT	0 0	0%	6 0% 0	0 0%	65 0% 71
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1004 COMMISS 042 ADDITI GOVS CON 1004 COMMISS 048 CONTE	0 0	0%	0 0% 1,634 0 0 0% 300	,484 91% 0 0%	3,887 38% 5,000 0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1004 COMMISS 049 TRANS GOVS CON 1004 COMMISS 061 UNEMI	-1,286	0%	0 0% 114 0 0% 8,359	132 116%	132 100% 132 0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1004 COMMISS 064 RET PI GOVS CON 1004 COMMISS 065 BOARD			0 0% 0 7 131% 0	0 0% i,791 0%	0 0% 0 6,783 85% 7,400
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1004 COMMISS 066 EMPLC GOVS CON 1004 COMMISS 070 IN STA	0 0	0%	6 0% 0	49 0% ,355 19%	66 74% 72 1,629 83% 1,800
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1004 COMMISS 080 OUT O GOVS CON 1004 COMMISS 230 INTER	503 0	0% 322	2 0% 1,095	103 9% 3,676 215%	700 15% 700 9,280 93% 10,950
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1004 COMMISS 571 PASS GOVS CON 1004 COMMISS 999 FCLG	0 0	0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1006 CLIENT AS 022 RENTS	29 0	0% 17	7 0% 315	172 55%	183 94% 200
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1006 CLIENT AS 027 TRANS GOVS CON 1006 CLIENT AS 028 TRANS	439 0	0% 339	9 0% 3,441		1,003 140% 1,402 2,655 122% 3,236
2016 0		EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1006 CLIENT A 030 EQUIP GOVS CON 1006 CLIENT A 039 TELEC	119 18	15% 84	0 0% 0 4 22% 1,078	0 0% 858 80%	0 0% 0 757 113% 860
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1006 CLIENT A 040 INDIRE GOVS CON 1006 CLIENT A 041 AUDIT	0 0	0% 10	0 0% 1,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	1,033 0% 1,033 112 0% 122
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205 EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1006 CLIENT A 042 ADDITI	0 0	0%	0 0% 2,111 3 0 0% 100	0,524 167% 0 0%	3,069 115% 5,000 0 0% 0
2016 0		EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1006 CLIENT A 049 TRANS GOVS CON 1006 CLIENT A 064 RET PI	0 0	0%	0 0 0 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 55% 0 0%	22 100% 22 0 0% 0
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1006 CLIENT A 070 IN STA	0 256	0% (0 0% 933	939 101% 2.334 182%	3,089 30% 3,250 3,000/78% 3,000
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1006 CLIENT A 083 HARDS	0 0	0%	0 0% 0	0 0%	0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1006 CLIENT A 999 FCLG GOVS CON 1007 TELECOM 027 TRANS	0 0	0% (0 0% 0 0 0% 0	0 0% 0 0%	0 0% 0 0%
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1007 TELECOM 571 PASS GOVS CON 1007 TELECOM 999 FCLG	0 0	0%		7,188 81% 12 0 0%	20,250 81% 120,250 0 0% 0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON 1012 PUBLIC A 070 IN STA GOVS CON 1012 PUBLIC A 999 FCLG	0 0	0%	0 0% 0	0 0%	0 0% 0 0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0205	GOVS CON5910 SPECIAL (571 PASS GOVS CON5910 SPECIAL (999 FCLG	0 0	0% (0 0 0 0 0	0 0% 0 0%	0 0% 0 0 0% 0
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0240	OFFICE OF 1205 PETROLE 022 RENTS	0 0	0% (0 0% 0	0 0%	0 0% 0
2016 0	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0240	OFFICE OF 1205 PETROLE 027 TRANS OFFICE OF 1205 PETROLE 028 TRANS	106 253	238% 136	6 186% 1,690		2,081 193% 4,440 2,162 128% 5,782
2016 0	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER 0240	OFFICE OF 1205 PETROLE 030 EQUIP	0 0	0%	0 0% 0	0 0%	1 0% 1

	10 2		002 EXECUTALL	OTHER	0240 OF	FICE OF	1205 PETROLE 0	39 TELE	C 80	464	582%					6 107%	1,336
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF 1	1205 PETROLE 0	41 AUD	IT 0	0	0% 0%	4	0% 0%	0 30	0% 3	0 0% 9 79%	0 42
2016 0 2016 0	10 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF 1	1205 PETROLE 0 1205 PETROLE 0	48 CON	TF 0		0% 0%		0% 9 0%		0% 12,61 0%	3 0% 0 0%	12,613 0
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF 1	1205 PETROLE 0	49 TRAI	NS 0	0	0% 0%	0				0 100%	40 1.635
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF 1	1205 PETROLE 0 1205 PETROLE 1	80 OUT	O 654	728	111%	1,722	42% 8	93 2,384	267% 2,34	9 102%	5,914
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF 1	1205 PETROLE 1	03 CON	TF 0	0	0% 0%		0% 13,8	07 9,000		0 100%	23,000 9,000
2016 0	10 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	1205 PETROLE 9 3647 NATIONAL 0	26 ORG	Af 0	0	0% 0%	0	0% 0%	0 0	0%	0 0%	0
	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	3647 NATIONAL 0 3647 NATIONAL 0	40 INDI	RE 0		0% 0%		0% 0%			0 0%	0
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	3647 NATIONAL 1 3647 NATIONAL 9	02 CON	TF 0	0	0%	0	0%	0 0	0%	0 0%	0
2016 0		EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	4055 NATIONAL 0	26 ORG	Al 0	0	0% 0%	5	0% 0%	0 0	0% 5	5 0%	60
2016 0	110 2 110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	4055 NATIONAL 0 4055 NATIONAL 0	39 TELE	C 18	13	0% 70%	50		98 164	83% 55	9 0% 0 30%	250 600
	110 2		002 EXECUTALL 002 EXECUTALL				4055 NATIONAL 0 4055 NATIONAL 0				0%		0%			0 0%	0
2016 0	110 2	EXECUTIVE OFF		OTHER	0240 OF	FICE OF	4055 NATIONAL 0 4055 NATIONAL 0	70 IN S	ΓΑ 0	92		0	0% 5	04 854	169% 1,35	3 63%	1,700
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	4055 NATIONAL 0	80 OUT	0 0	450	0%	0		89 1,037	550% 2,00	0 52%	2,000
	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	4055 NATIONAL 1 4055 NATIONAL 9	99 FCLO	G 0	0	0% 0%	0	0% 0%			0 0%	0
	110 2		002 EXECUTALL 002 EXECUTALL				4061 MAP MOD 0 4061 MAP MOD 0				0% 0%					4 0% 3 12%	104 506
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	4061 MAP MOD 0 4061 MAP MOD 1	80 OUT	0 0	0	0% 0%	187		0 0	0% 2,05	4 0% 0 36%	2,241 66,300
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	4061 MAP MOD 9	99 FCLO	G 0	0	0%	0	0%	0 0	0%	0 0%	0
	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	4093 CONSERVO 4093 CONSERVO	27 TRAI	NS 408	1,329		423	0% 314% 5,6	78 4,677	82% 5,89	0 0% 0 79%	0 6,713
	110 2		002 EXECUTALL 002 EXECUTALL				4093 CONSERVO 4093 CONSERVO				69% 16%	588 342				6 57% 0 28%	6,891 500
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	4093 CONSERVO 4093 CONSERVO	39 TELE	C 63	67	105%	71		40 801	108% 82	6 97% 0 0%	900
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	4093 CONSERVO	41 AUD	IT 0	0	0%	0	0%	0 0	0%	0 0%	0
2016 0	10 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	4093 CONSERVO 4093 CONSERVO	49 TRAI	VS 0	0	0% 0%	0		65 65	100% 6	3 79% 5 100%	12,254 65
	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL				4093 CONSERVO 4093 CONSERVO				0% 953%		0% 761% 1,7			0 0%	0 3,110
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	4093 CONSERVO 4093 CONSERV1	80 OUT	0 0	0	0% 0%	125		0 0	0% 1,37	5 0%	1,500
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	4093 CONSERV9	99 FCLO	G 0	0	0%	0]	0%	0 0	0%	0 0%	0
2016 0	10 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	4096 CONNECTO 4096 CONNECTO	99 FCLO	G 0		0% 0%	0	0%		0%	0 0%	0
	110 2		002 EXECUTALL 002 EXECUTALL				6400 ADMINIST 0 6400 ADMINIST 0	22 REN	TS 132		108% 0%	146 0	97% 1,4 0%			0 93% 0 88%	1,716 200
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0 6400 ADMINIST 0	27 TRAI	NS 3,153	6,818	216%	4,950 5,846	138% 34,0	16 32,783	96% 53,41	2 61% 7 50%	61,874 72,055
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0	29 INTR	A- 0	0	0%	0	0%	0 0	0%	0 0%	0
2016 0	110 2 110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0 6400 ADMINIST 0	35 SHA	RE 0	0	0% 0%	0		0 0	0%	8 11% 0 0%	500
	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0 6400 ADMINIST 0	40 INDI	RE 0	0	79% 0%	606 1,204		09 6,169 0 10,203	0% 13,24	7 100% 4 77%	6,700 14,448
2016 0		EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0 6400 ADMINIST 0	41 AUD		0	0% 0%	0		30 294	89% 19	0 155% 1 95%	504 18,113
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0 6400 ADMINIST 0	48 CON	TF 0	0	0%	0	0%	0 0	0%	0 0%	0 549
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0	62 WOF	RK 0	0	0% 0%	0	0%	0 0	0%	0 0%	0
	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL				6400 ADMINIST 0 6400 ADMINIST 0			0	0% 0%		0% 0%			0 0% 8 31%	0 500
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0	68 REM	UI 0	0	0% 2%		0% 2,0	00 2,000	100% 2,00	0 100%	2,000 1,649
2016 0	10 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0 6400 ADMINIST 0	72 GRA	N1 0	0	0% 0%	0	0% 0%	0 0	0%	0 0%	0
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 0	80 OUT	0 0	0	0%	0	0% 1	25 0	0% 27	5 0%	275
	10 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	6400 ADMINIST 1 6400 ADMINIST 9	99 FCLO	3 0		0% 0%		0% 0%	0 0	0%	0 0%	0
	110 2	EXECUTIVE OFF EXECUTIVE OFF					510 STATE END			0	0% 0%		0% 6,3 0%			0 100% 2 85%	6,750 100
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	510 STATE EN0 510 STATE EN0	39 TELE	C 345	13	4% 0%	347		89 483	41% 1,19	7 40% 0 0%	1,380
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	5510 STATE ENO	41 AUD	IT 0	0	0%	0	0% 1	23 153	125% 39	6 39%	499
2016 0	10 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	5510 STATE EN 0 5510 STATE EN 0	49 TRAI	NS 0	0	0% 0%		0%	0 0	0%	1 0%	6,056 0
	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER			5510 STATE EN 0 5510 STATE EN 0				0% 0%	0	0% 1,1 0%			2 21%	5,932 0
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	510 STATE END	80 OUT	O 695	948	137% 0%	1,916 12,676	50% 3,0	88 7,116	230% 8,51	5 84%	11,210 503,414
2016 0		EXECUTIVE OFF	002 EXECUTALI	OTHER	0240 OF	FICE OF	510 STATE EN1 510 STATE EN9	03 CON	TF 0	0	0% 0%	0	0% 30,1 0% 49,4 0%	55 35,000	71% 35,43	1 99%	35,431
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	570 MUNICIPAO	26 ORG	At 0	0	0%	0	0% 1	50 150	100% 15	0 100%	150
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF	5570 MUNICIPA 5570 MUNICIPA 0	40 INDI	RE 0	0	104% 0%	0	0%	0 0	0%	0 53% 0 0%	750 0
2016 0	10 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER			570 MUNICIPAO 570 MUNICIPAO				0% 0%		0% 0% 3		79%	4 71% 2 36%	6 860
2016 0	10 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	570 MUNICIPAO 570 MUNICIPAO	64 RET	PI 0	0	0% 0%	0	0%	0 0	0%	0 0%	0 725
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	6570 MUNICIPAO 6570 MUNICIPAO 6570 MUNICIPAO	73 GRA	NT 4,872	7,303	150%	4,617	158% 120,4	89 100,450	83% 114,18	9 88%	114,189
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF	570 MUNICIPA 1	02 CON	TF 0	0	0% 0%	0	0% 0% 84,4	44 90,704	107% 112,33		100 112,337
2016 0	10 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF 7	5570 MUNICIPA 9 7705 FUEL ASS 0	26 ORG	Al 0		0% 0%	0	0% 0% 4,9			0 0%	0 7,500
2016 0 2016 0	110 2		002 EXECUTALL				7705 FUEL ASS 0			0	0% 101%	42 113		0 0	0% 45	8 0% 8 91%	500 1,000
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF 7	7705 FUEL ASSO	40 INDI	RE 0	0	0%	0	0%	0 0	0%	0 0%	0
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF 7	7705 FUEL ASS 0 7705 FUEL ASS 0	42 ADD	ITI 0	2	0% 0%	0	0% 20,8 0% 3,6	83 6,096	165% 7,71	1 72% 9 79%	29,213 12,335
2016 0	10 2	EXECUTIVE OFF		OTHER	0240 OF	FICE OF 7	7705 FUEL ASS 0	70 IN S	ΓA 25	769	0% 3,047%	36	0% 2,144% 2,2	30 1,605	72% 3,17	0 0% 0 51%	0 3,170
	110 2 110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF 7	7705 FUEL ASS 0 7705 FUEL ASS 0	74 GRA	N 1,688,049	1,705,952		2,110,570 165	81% 25,071,5	61 21,322,373	85% 31,347,00		32,011,734 5,000
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF 7	7705 FUEL ASS 1 7705 FUEL ASS 1	02 CON	TF 0	0	0%	4,167	0%	0 0	0% 45,83	3 0%	50,000
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF 7	7705 FUEL ASS 9	99 FCLO	G 0	0	0% 0%		0%	0 0		0 0%	50,000
2016 0	110 2 110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF 7	7706 LOW INC(0	30 EQU	IP 0	0	0% 0%	0	0% 1,2 0%	0 0	0%	0 94% 0 0%	2,450
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL 002 EXECUTALL	OTHER	0240 OF	FICE OF 7	7706 LOW INCO	39 TELE	C 41	45	110%		92% 8 0%	02 541	67% 95	4 57% 0 0%	1,000
2016 0	110 2	EXECUTIVE OFF	002 EXECUTALL	OTHER	0240 OF	FICE OF 7	7706 LOW INC(0	41 AUD	IT 0	0	0% 0%	0	0% 7	25 1,101	152% 1,02	8 107%	1,544
2016 0	110 2	EXECUTIVE OFF	JUUZ JENEGU IJALL	VIDEN	J24U JUI	TIVE UF	7706 LOW INC(0	+∠ JAUD	111 0	-2	0%	0	0% 3,2	36 3,170	150 /0 4,32	1 73%	5,965

	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0240 OFFICE OF7706 LOW INC 064 R 0240 OFFICE OF7706 LOW INC 070 IN		0 0 0%	0 0%	0 0 633 1,164	0% 00% 184% 2,612 45%	2 612
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0240 OFFICE OF7706 LOW INC 074 G 0240 OFFICE OF7706 LOW INC 0080 O	RAN 105,096	6 29,523 28%	185,365 16% 10,875 7%	940,814 1,160,865		1,759,481 10,875
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0240 OFFICE OF 7706 LOW INC 102 C	ONTE	0 0%	2,083 0%	0 6,109	0% 22,917 27%	
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0240 OFFICE OF7706 LOW INC 999 F 0240 OFFICE OF7707 REFUGEE 040 IN	CLG (0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER		UDIT (0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0240 OFFICE OF7707 REFUGEE049 T	RANS 0	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0240 OFFICE OF7707 REFUGEE080 O	OUT O	0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0240 OFFICE OF7707 REFUGEE 102 C 0240 OFFICE OF7707 REFUGEE 999 F	CLG (0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER		UDIT (0 0 0% 6 0 0%	0 0% 417 0%		0% 5 0% 0% 4,583 0%	5,000
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0240 OFFICE OF8114 UNEMPLQ999 F	CLG C		0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0240 OFFICE OF8216 MUNICIPA 067 T	RAINI 15,058	0 0%	8,571 0%	15,558 500	3% 8,855 6%	8,855
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER		CLG	0 00%	36 0% 0 0%	0 0	0% 396 0% 0% 0 0%	432
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0849 ENERGY 022 R 0299 ARRA STIM0849 ENERGY 030 E	QUIP (0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0849 ENERGY (040 IN		0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0849 ENERGY 042 A 0299 ARRA STIM0849 ENERGY 048 C	DDITI (0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0849 ENERGY 049 T	RANS (0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0849 ENERGY 1070 IN 0299 ARRA STIM 0849 ENERGY 1072 G	RAN (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%		0% 0 0% 0% 0 0%	0
	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0849 ENERGY (080 O 0299 ARRA STIM0849 ENERGY (102 C		0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0849 ENERGY 1999 F 0299 ARRA STIM 0850 STATE EN 022 R	CLG (0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0850 STATE EN 026 O	RGAI (0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0850 STATE EN 039 T		0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0850 STATE EN 040 IN 0299 ARRA STIM 0850 STATE EN 041 A	UDIT (0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0850 STATE EN 042 A		0 00% 0 00%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0850 STATE EN 049 T		0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0850 STATE EN072 G	RAN (0 0 0% 0 0 0%	0 0% 0 0%	0 0	0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0850 STATE EN 102 C	ONTE	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0850 STATE EN 103 C 0299 ARRA STIM0850 STATE EN 502 P	ONTE (0 0 0% 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER		CLG (0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0851 WEATHER 026 O	RGAI	0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0851 WEATHER027 TO 0299 ARRA STIM0851 WEATHER030 E	QUIP (0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER		HARE C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%		0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0851 WEATHER 040 IN 0299 ARRA STIM 0851 WEATHER 041 A	NDIRE (0 0 0%	0 0%		0% 0.0% 0% 0.0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0851 WEATHEF042 A 0299 ARRA STIM0851 WEATHEF048 C	DDITI (0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0851 WEATHER 049 T	RANS (0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0851 WEATHER 074 G		0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0851 WEATHER 080 O 0299 ARRA STIM0851 WEATHER 701 O	DUT O C	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER		CLG C	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0889 OFFICE O 030 E		0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0889 OFFICE O 041 A	UDIT (0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0889 OFFICE O 042 A 0299 ARRA STIM 0889 OFFICE O 066 E	MPLC (0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0889 OFFICE 0 070 IN 0299 ARRA STIM0889 OFFICE 0 072 G		0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0889 OFFICE O 080 O 0299 ARRA STIM 0889 OFFICE O 101 M		0 0 0% 0 0 0%	0 0%		0% 1 0% 0% 0 0%	1 0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER		ONTE	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0889 OFFICE O 404 IN	NTRA (0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0889 OFFICE O 999 F 0299 ARRA STIM 0898 APPLIANC 022 R	ENTS (0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0898 APPLIANO 040 IN 0299 ARRA STIM 0898 APPLIANO 041 A	UDIT	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0898 APPLIANO 042 A 0299 ARRA STIM 0898 APPLIANO 048 C	DDITI (0 0 0% 0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0898 APPLIANC 049 T	RANS (0 0 0%	0 0%	0 0	0% 00% 0% 00%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0898 APPLIANC 102 C	ONTE	0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0898 APPLIANC 999 F 0299 ARRA STIM0899 ENERGY 0222 R	ENTS (0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0899 ENERGY /030 E 0299 ARRA STIM0899 ENERGY /040 IN	NDIRE (0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0899 ENERGY 041 A 0299 ARRA STIM 0899 ENERGY 042 A	UDIT (0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0899 ENERGY 048 C 0299 ARRA STIM0899 ENERGY 049 T	ONTE	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0899 ENERGY (070 IN	N STA	0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0899 ENERGY /080 O 0299 ARRA STIM0899 ENERGY /102 C	ONTF (0 0 0% 0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0899 ENERGY 999 F 0299 ARRA STIM0924 ARRA RE1022 R	ENTS (0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0924 ARRA RE 1030 E 0299 ARRA STIM 0924 ARRA RE 1039 T	QUIP (0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0924 ARRA RE1040 IN	NDIRE (0 0%	0 0%	0 0	0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0924 ARRA RET041 A 0299 ARRA STIM0924 ARRA RET042 A	DDITI (0 0 0% 0 0 0%	0 0%	201 0	0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM 0924 ARRA RET048 C 0299 ARRA STIM 0924 ARRA RET049 TI	RANS (0 0 0% 0 0 0%	0 0%	5 0	0% 0 0% 0% 0 0%	0
	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0924 ARRA RE1070 IN 0299 ARRA STIM0924 ARRA RE1072 G		0 0 0% 0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2016	010 2 010 2	EXECUTIVE OFF 002 EXECUTALL OTHER EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0924 ARRA RE1080 O 0299 ARRA STIM0924 ARRA RE1102 C	OTU (0 00%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 2	EXECUTIVE OFF 002 EXECUTALL OTHER	0299 ARRA STIM0924 ARRA RE 999 F	CLG (0 0%	0 0%	0 0	0% 0 0%	0
2016	2	EXECUTIVE OFF 002 EXECUTALL OTHER	CATEGORY TOTAL	LS 1,833,519	9 1,767,983 96%	2,376,684 74%	26,965,972 23,357,635	87% 34,544,797 68%	35,519,604

	2016 2 2016 010 20	EXECUTIVE OFF 002 EXECUTAGENCY TOTALS JUSTICE DEPT 020 JUSTICE DEPT 020 JUSTICE FULL TIME PERSON 2000 JUSTICE D1134 ETHICS C010 PERSON 2000 PERSON 2000	2,196,332 2,031,063 92%	2,843,849 71% 29,7	28,955 26,466,917 89%	38,092,711 69% 39,469,818
The content of the	2016 010 20	JUSTICE DEPT 0200 JUSTICEFULL TIME PERSON 2000 JUSTICE D 2601 ATTORNE 010 PERSO	27,765 17,596 63%	29,752 59% 2	20,146 161,638 73%	235,902 69% 259,754
	2016 010 20	JUSTICE DEPT C020 JUSTICE FULL TIME PERSON 2000 JUSTICE D 2601 ATTORNE 013 PERSON				94,150 100% 101,965
	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2000 JUSTICE D 2601 ATTORNE 017 FT EMI	0 0 0%	6,216 0%	0 00%	68,372 0% 74,588
		JUSTICE DEPT C1020 JUSTICEFULL TIME PERSON2000 JUSTICE D12619 CAPITAL L1010 PERSON JUSTICE DEPT C1020 JUSTICEFULL TIME PERSON2000 JUSTICE D12619 CAPITAL L1013 PERSON JUSTICE D12619 PERSON JUSTIC				
				0 0%		
	2016 010 20	JUSTICE DEPT 0200 JUSTICEFULL TIME PERSON2000 JUSTICE D 5323 VW HOMI(010 PERSO	0 00%	0 0%	0 0 0%	0 0% 0
1						
				0 0%		
The content of the	2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON2005 DIV OF PU 1874 COLD CA 059 TEMP (0 00%	0 0%	0 0 0%	0 0% 0
Column	2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON2005 DIV OF PU(2610 CRIMINAL 013 PERSON	144,519 99,842 69%	155,513 64% 1,2		
1	2016 010 20	JUSTICE DEPT C020 JUSTICE FULL TIME PERSON 2005 DIV OF PU 2610 CRIMINAL 059 TEMP (0 00%	8,077 0%	0 00%	88,846 0% 96,923
10 10 10 10 10 10 10 10	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2005 DIV OF PU[2611 CONSUME013 PERSON	48,346 37,032 77%	57,774 64% 4	00,779 416,113 104%	478,934 87% 517,450
Column C	2016 010 20 2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON2005 DIV OF PUI2611 CONSUME014 PERSON JUSTICE DEPT 020 JUSTICEFULL TIME PERSON2005 DIV OF PUI2611 CONSUME017 FT EM				
1	2016 010 20	JUSTICE DEPT C020 JUSTICEFULL TIME PERSON2005 DIV OF PU 2611 CONSUME059 TEMP (71,571 0% 78,077
10	2016 010 20	JUSTICE DEPT C 020 JUSTICEFULL TIME PERSON2005 DIV OF PU[2612 ANTITRUS 013 PERSON	8,423 16,613 197%	8,558 194%	67,436 79,270 118%	68,513 116% 74,218
Second Column Second Colum	2016 010 20 2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2005 DIV OF PUI2612 ANTITRUS017 FF EMI JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2005 DIV OF PUI2613 ENVIRONI010 PERSO				
Column C	2016 010 20	JUSTICE DEPT 0200 JUSTICEFULL TIME PERSON 2005 DIV OF PU 2613 ENVIRON 013 PERSO	53,424 36,281 68%	56,150 65% 4	10,098 432,757 106%	431,026 100% 467,966
	2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON2005 DIV OF PU(2614 CHIEF ME 010 PERSON	3,782 2,673 71%	3,386 79%	43,998 31,349 71%	39,390 80% 41,647
Column	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2005 DIV OF PU 2614 CHIEF ME 015 PERSO	32,937 20,897 63%	33,697 62% 2		266,304 100% 288,769
1						0 0% 0
Column C	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2005 DIV OF PU[2615 MEDICAID 010 PERSON	12,958 11,693 90%	21,497 54%	89,437 129,610 145%	148,377 87% 162,708
Column C	2016 010 20	JUSTICE DEPT C020 JUSTICEFULL TIME PERSON2005 DIV OF PU(2615 MEDICAID 014 PERSO	16,455 10,654 65%	16,867 63% 1	30,791 131,943 101%	134,070 98% 145,315
Column C						
10 20 20 20 20 20 20 20	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2005 DIV OF PU(2616 VICTIM W(010 PERSO				105,491 105% 115,614
10 20 14 15 15 15 15 15 15 15	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2005 DIV OF PU[2616 VICTIM W 017 FT EM	0 0 0%	0 0%	0 0 0%	0 0%
State	2016 010 20	JUSTICE DEPT C020 JUSTICEFULL TIME PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DIV OF PU 2630 DEBT REC013 PERSON 2005 DIV OF PU 2630 DIV OF PU 26		9,315 59%		75,069 100% 81,279
10						
Column C	2016 010 20	JUSTICE DEPT 0220 JUSTICEFULL TIME PERSON 2005 DIV OF PU 2631 MEDICO-L 017 FT EM	0 0 0%	0 0%	0 0 0%	0 0%
Section Sect	2016 010 20	JUSTICE DEPT C020 JUSTICEFULL TIME PERSON 2005 DIV OF PU(2904 DRUG TA\013 PERSO	7,269 10,616 146%	14,710 72%	58,673 78,481 134%	118,727 66% 128,533
10						
10						
100 20	2016 010 20	JUSTICE DEPT C020 JUSTICEFULL TIME PERSON 2005 DIV OF PU(3310 FINANCIA(010 PERSO	4,444 3,153 71%	4,743 66%	34,560 36,860 107%	36,889 100% 40,051
100 0	2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON 2005 DIV OF PU(3310 FINANCIA (014 PERSO	8,227 5,199 63%	8,418 62%	64,796 66,313 102%	66,294 100% 71,906
Column C						
100 0 ASTRO EPFF COM ANTICOLATINE PERSONNELL THE PERSONN	2016 010 20	JUSTICE DEPT C020 JUSTICEFULL TIME PERSON 2005 DIV OF PU(3310 FINANCIA 059 TEMP (0 0 0%			0 0%
10	2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON 2010 DIV OF LE 2620 CIVIL LAW 013 PERSON 2010 DIV OF LE 2620 DIV	123,113 88,920 72%	136,430 65% 9	87,131 956,447 97%	1,093,915 87% 1,187,827
1915 09 00 00 00 00 00 00 00 00 00 00 00 00	2016 010 20	JUSTICE DEPT 0200 JUSTICEFULL TIME PERSON2010 DIV OF LE02620 CIVIL LAW 059 TEMP (0 00%	0 0%	0 00%	0 0% 0
10 10 20 ASTRUCTORY GOVERNOON 10 15 15 15 15 15 15 15		JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2010 DIV OF LEQ2621 CHARITAE010 PERSON JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2010 DIV OF LEQ2621 CHARITAE013 PERSON PERSO				
10 10 10 10 10 10 10 10	2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON 2010 DIV OF LE 2623 TRANSPO 010 PERSON 2010 DIV OF LE 2623 TRANSPO DIV	15,413 9,410 61%	17,127 55% 1	09,180 139,142 127%	121,328 115% 132,746
100 20 JUSTICE EPT COD JUSTICE EPT COD JUSTICE ENT COD SCHOOL THE PERSON	2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON2010 DIV OF LE(2623 TRANSPO 017 FT EM	0 0 0%	873 0%	0 0 0%	9,605 0% 10,478
010 20 AUSTICE EPFT (200) AUSTICE (11 TAR PERSONE) GRANTS MISS (10 AUSTICE) PERSONE) ON STATE MISS (10 AUSTICE) PERSONE MISS (10 AUSTICE)						
10 20 JUSTICE DEPT GOD JUSTICE DEPT GOD JUSTICE GUART MER PERSON OF SARATS MISS DRAFT MER STATE AND SARATS MISS DRAFT MESS DRA	2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON2015 GRANTS M1985 DRUG TA(010 PERSO		0 0%	0 0 0%	
1976 101 20	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2015 GRANTS M1985 DRUG TA(014 PERSO	0 0 0%	0 0%	0 0 0%	0 0%
1016 010 20 JUSTICE DEPT (2000 JUSTICE) PET	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2015 GRANTS M2617 VICTIM SE010 PERSO	10,244 3,611 35%	10,743 34%	80,671 53,008 66%	84,601 63% 91,763
USTICE DEPT (200 JUSTICE PEPT (200 JUSTICE PULL TAIL PERSONODIS (GRANTS MOSE) TRAFFE (31) PEPSS 7, 317 O) % 5,952 (PM 62,550 42,281 (79% 65,558 (66% 74,255 10) 6 O) % 1,856 (FM 74,255 10) 6 O) % 1,856 (FM 74,255 10) 6 O) % 1,856 (FM 74,255 10) 6 O) %	2016 010 20	JUSTICE DEPT 020 JUSTICEFULL TIME PERSON 2015 GRANTS M 2617 VICTIM SE017 FT EMI		0 0%		
101 20 JUSTICE DEPT (202 JUSTICE PLEPT (202 J	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2015 GRANTS M2906 SEXUAL A059 TEMP	0 0 0%	0 0%	0 0 0%	0 0%
1976 010 20 JUSTICE DEPT QOZD JUSTIC	2016 010 20	JUSTICE DEPT Q020 JUSTICEFULL TIME PERSON2015 GRANTS M5065 TRAFFIC \$017 FT EM	0 0 0%	169 0%	0 0 0%	1,856 0% 2,025
100 20 USTICE DEPT G20 USTICE UT TIME PERSO/2010 USTICE UT TIME PERSO/2010 USTICE USTICE UT TIME PERSO/2010 USTICE	2016 010 20	JUSTICE DEPT C020 JUSTICEFULL TIME PERSON 2015 GRANTS M 5939 NATIONAL 059 TEMP (
2016 015 20 JUSTICE EPFT (Q20 JUSTICE, EPSC) 201 JUSTICE, EPSC 202 JUSTICE, EPSC 203 JUS			0 00%			0 0%
2016 015 20 JUSTICE DEPT CQ02 JUSTICE FULL TIME PERSON2010 JUSTICE DIPORT WITNESS 017 FT EM 0 0 0 0 0 0 0 0 0	2016 015 20	JUSTICE DEPT C020 JUSTICEFULL TIME PERSON2010 JUSTICE D9087 WITNESS 010 PERSO	4,271 3,023 71%	4,555 66%	33,630 35,883 107%	35,871 100% 38,908
016 016 020 JUSTICE DEPT (Q02) JUSTICE PART TIME TEMP P 2000 JUSTICE PART TIME TEMP P 2005	2016 015 20	JUSTICE DEPT C020 JUSTICEFULL TIME PERSON2010 JUSTICE DI9087 WITNESS 017 FT FM	0 0 0%	0 0%	0 0 0%	0 0%
2016 010 20 JUSTICE DEPT Q20 JUSTICE PART TIME TEMP P2000 JUSTICE PART TIME TEMP	2016 010 20	JUSTICE DEPT C020 JUSTICEPART TIME TEMP P 2000 JUSTICE D 1134 ETHICS C 050 PERSC	0 0 0%	0 0%	0 00%	0 0% 0
2016 010 20 JUSTICE DEPT (Q20 JUSTICE PART TIME TEMP P 2000 JUSTICE PART TIME TEMP P 2005 DIV OF PUL 251 OCC	2016 010 20	JUSTICE DEPT Q020 JUSTICEPART TIME TEMP P 2000 JUSTICE D 2601 ATTORNE 050 PERSO	0 1,739 0%	1,813 96%		19,948 30% 21,761
2016 010 20 JUSTICE DEPT	2016 010 20	JUSTICE DEPT C020 JUSTICE PART TIME TEMP P 2000 JUSTICE D 5920 SUID RES 050 PERS	0 00%	0 0%	0 0 0%	0 0%
2016 010 20 JUSTICE DEPT Q20 JUSTICE PART TIME TEMP P 2005 DIV OF P UZ611 CONSUM650 PERSC 8,379 2,140 26% 12,466 17% 44,428 26,500 60% 66,099 60% 74,409	2016 010 20	JUSTICE DEPT C020 JUSTICEPART TIME TEMP P 2005 DIV OF PU(1874 COLD CA\$050 PERSC	0 4,069 0%	2,750 148%	0 19,513 0%	30,252 65% 33,002
2016 010 20 JUSTICE DEPT [020] JUSTICE PART TIME TEMP P2005 DIV OF PUL2813 ENVIRONISSO PERSIX 0 00% 0 00% 0 00% 0 00% 0 0	2016 010 20	JUSTICE DEPT 020 JUSTICE PART TIME TEMP P 2005 DIV OF PU 2611 CONSUM 050 PERSO				
2016 010 20 JUSTICE DEPT	2016 010 20	JUSTICE DEPT C020 JUSTICEPART TIME TEMP P2005 DIV OF PU(2613 ENVIRON(050 PERSC	0 0 0%	0 0%	0 0 0%	0 0% 0
2016 010 20 JUSTICE PEPT Q20 JUSTICE PART TIME TEMP P2010 DIV OF LEC/2820 CIVIL LAW/050 PERSC 0 0 0 0 0 0 0 0 0	2016 010 20	JUSTICE DEPT C020 JUSTICE PART TIME TEMP P 2005 DIV OF PU 2904 DRUG TA 050 PERSO	0 00%	0 0%	0 0 0%	0 0%
2016 010 20 JUSTICE DEPT [020 JUSTICE PART TIME TEMP P 2015 GRANTS M 1985 DRUG TA 505 PERS 0 0 0 0 0 0 0 0 0 0	2016 010 20	JUSTICE DEPT 020 JUSTICEPART TIME TEMP P2010 DIV OF LE02620 CIVIL LAW050 PERSO	0 00%	1,351 0%	0 00%	14,862 0% 16,213
2016 010 20 JUSTICE DEPT Q20 JUSTICE PART TIME TEMP P 2015 GRANTS M2617 VICTIM SE 050 PERS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 010 20	JUSTICE DEPT C020 JUSTICE PART TIME TEMP P 2010 DIV OF LE(2621 CHARITAE 050 PERSC				
	2016 010 20	JUSTICE DEPT Q020 JUSTICE PART TIME TEMP P 2015 GRANTS M 2617 VICTIM SE050 PERSO	0 0 0%	0 0%	0 00%	0 0% 0

2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEPA	ART TIME TEMP	P 2015 G	RANTS M	(3389 H	IELP AME 050	PERS	5,193	0	0%	6,974	0% 39,94	5 808	2%	53,64	3 2%	57,661
2016 01 2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/4458 B	YRNE JA050	PERS	d 0	0	0% 0%	0	0%	0 0	0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/4460 C	HILDREN050	PERS	d 0	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/4463 EI	NFORCII 050	PERS	d o	0	0%		0%		0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/4466 SI	DVRIP F 050	PERS	d		0%		0%		0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/4469 PI	ROJECT 050	PERS	0		0%		0%		0%		0 0%	0
2016 01 2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEPA	ART TIME TEMP	P 2015 G	RANTS M	/4470 P	SN FFY 050	PERS	9		0% 0%		0%		0%		0 0%	0
2016 01					ART TIME TEMP								0%		0%		0%		0 0%	0
2016 01	10 20				ART TIME TEMP							0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/4476 R	SAT FFY 050	PERS	d o	0	0%		0%	0 0	0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEP	ART TIME TEMP	P 2015 G	RANTS M	/4477 R //5012 B	DVDC FI050	PERS	9 0		0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/5013 S	TATISTIC 050	PERS	d 0	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/5016 S	AFE FFY 050	PERS	0	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0% 0%		0%		0% 0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/5021 V	ICTIM'S (050	PERS	d o	0	0%		0%	0 0	0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	15059 V	AWA FF 050	PERS	q o	0	0% 0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0%		0%		0%		0 0%	0
2016 01 2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/5063 E	UDL 08 050	PERS	Q 0		0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	/5064 SI	DURIP 050	PERS		0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	15303 08	8 NFS C 050	PERS	0	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ART TIME TEMP								0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE PA	ART TIME TEMP	P 2015 G	RANTS M	15940 SI	UDDEN 1050	PERS	268	171	64%	2,492	7% 42	9 2,138	498%	3,98	7 54%	5,607
2016 01 2016					ART TIME TEMP						26,648		0% 61%	61,800	0% 26% 155,51		102%	369,92	0 0%	414.567
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEO'	VERTIME TOTAL	S 2000 J	USTICE D	2601 A	TTORNE 018	OVER	1 0	14	0%	0	0% 9	7 459	471%	40	8 113%	1,000
2016 01 2016 01					VERTIME TOTAL								0% 0%		0% 10	0 0	0%	1.00	0 0%	1,000
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE O'	VERTIME TOTAL	S2005 D	IV OF PU	12611 C	ONSUME018	OVER	1 0	0	0%	0	0% 10	6 691	654%	1,00	0 69%	1,000
2016 01 2016 01					VERTIME TOTAL							27	9%	215,197 11.420			31% 313%	626,53 25.00		2,000 25,000
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEO	VERTIME TOTAL	S2005 D	IV OF PU	12630 D	EBT REC018	OVER	947			1,366			110%	12,78		15,000
2016 01	10 20				VERTIME TOTAL						1 0	0	0%	833	0%	0 0	0%	9,16	7 0%	10,000
2016 01 2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEO	VERTIME TOTAL VERTIME TOTAL	S 2005 D	IV OF PU	(3310 FI	INANCIA 018	OVER	1 0	0	0% 0%	721 167		0 0	0%	31,32 1,83		35,000 2,000
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEO	VERTIME TOTAL	S2010 D	IV OF LEG	(2620 C	IVIL LAW 018	OVER	1 0	0	0%	0	0% 6	2 0	0%	1,00	0 0%	1,000
2016 01 2016 01					VERTIME TOTAL VERTIME TOTAL								75% I	2,953 83	29% 3,40 0%		85% 0%		6 33% 7 13%	10,000 1,000
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICE O'	VERTIME TOTAL	S2015 G	RANTS M	/1983 G	RANTS /018	OVER	1 0	0	0%	167	0%	0 0	0%	1,83	3 0%	2,000
2016 01 2016 01					VERTIME TOTAL VERTIME TOTAL								0% 0%		0%		0%	1,83	0 0% 3 0%	2,000
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEO	VERTIME TOTAL	S2015 G	RANTS M	/2906 SI	EXUAL A018	OVER	1 0	0	0%	0	0%	0 0	0%		0%	0
2016 01 2016 01					VERTIME TOTAL VERTIME TOTAL								0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEO'	VERTIME TOTAL	S2015 G	RANTS M	/4458 B	YRNE JA018	OVER	1 0	0	0%	0	0%	0 0	0%		0%	0
2016 01 2016 01					VERTIME TOTAL VERTIME TOTAL								0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEO	VERTIME TOTAL	S2015 G	RANTS M	/5058 B	YRNE FF018	OVER	1 0	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016					VERTIME TOTAL VERTIME TOTAL		RANTS M		RUG TA\$018 ATEGORY TO		1 0		0%	0 233,074	0% 2% 30,62		0% 76%	723,51	0 0%	108,000
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J		1134 E	THICS C 060	BENE	F C	0	0%	0	0%	0 0	0%		0 0%	00,000
2016 01 2016 01	10 20	JUSTICE DEP	T C020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	2012 C	HILDREN060	BENE	F 0.716		0% 77%	0 36,821	0% 64% 254,02		0%	304,52	0 0%	0 326,743
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	2619 C.	APITAL L 060	BENE	F 0	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	3138 20	008 SAFE060	BENE	F C		0%		0%		0%		0 0%	0
2016 01	10 20				ENEFITS TOTALS								0%		0%	0 0	0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	3366 B	YRNE GI060	BENE	F C	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ENEFITS TOTALS ENEFITS TOTALS								0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	3376 H	IELP AME 060	BENE	F C	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ENEFITS TOTALS								0% I		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	3383 R	URAL DO060	BENE	F C	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ENEFITS TOTALS								0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	3392 R	ESI SUS 060	BENE	F C	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01					ENEFITS TOTALS								0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	3404 BI	ELMONT 060	BENE	F C	0	0%	0	0%	0 0	0%		0%	0
2016 01 2016 01					ENEFITS TOTALS ENEFITS TOTALS								0% 0%		0%		0%		0 0%	0
2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	3412 F	Y2006 P\$060	BENE	F C	0	0%	0	0%	0 0	0%		0 0%	0
2016 01 2016 01	10 20	JUSTICE DEP	T C 020	JUSTICEBE	ENEFITS TOTALS	S 2000 J	USTICE D	3416 0	CT 2006 060	BENE	f 0		0%		0%		0%		0 0%	0
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	2016	010 20	JUSTICE DEPT 020 JUSTICE BENEFITS TOTALS 2005	DIV OF PUI2610	CRIMINAL 060	BENEF 82,553	55,546 67%	92,620 6	0% 686,091	700,629 102%	769,758 91%	824,134
	2016	010 20	JUSTICE DEPT C020 JUSTICE BENEFITS TOTALS 2005	DIV OF PU(2612	ANTITRUS 060	BENEF 6,694	5,452 81%	7,610 7	2% 54,494	42,788 79%	61,952 69%	64,581
Second Column		010 20	JUSTICE DEPT Q020 JUSTICEBENEFITS TOTALS 2005	DIV OF PUI2614	CHIEF ME 060	BENEF 18,868						
	2016	010 20	JUSTICE DEPT C020 JUSTICEBENEFITS TOTALS 2005	DIV OF PU[2615	MEDICAID 060	BENEF 21,458	16,290 76%	27,314 6	0% 173,360			
1	2016	010 20	JUSTICE DEPT C020 JUSTICE BENEFITS TOTALS 2005	DIV OF PU(2630	DEBT REC060	BENEF 4,930	3,674 75%	5,236 7	0% 39,372	42,179 107%	41,816 101%	45,540
1	2016	010 20	JUSTICE DEPT 0020 JUSTICEBENEFITS TOTALS 2005	DIV OF PUI2904	DRUG TASO60	BENEF 11,211	10,682 95%	21,706 4	9% 91,625	114,169 125%	177,406 64%	189,502
Column C		010 20	JUSTICE DEPT C020 JUSTICEBENEFITS TOTALS 2005	DIV OF PU(3310	FINANCIAI060	BENEF 10,816						
Column	2016	010 20	JUSTICE DEPT 020 JUSTICE BENEFITS TOTALS 2010	DIV OF LE(2620	CIVIL LAW 060	BENEF 60,775	51,038 84%	72,657 7	0% 500,163	509,384 102%	597,949 85%	
Column	2016	010 20	JUSTICE DEPT C020 JUSTICE BENEFITS TOTALS 2010	DIV OF LE(2623	TRANSPO 060	BENEF 27,613	16,707 61%	26,235 6	4% 218,594	236,200 108%	207,682 114%	223,328
Column	2016	010 20	JUSTICE DEPT C020 JUSTICE BENEFITS TOTALS 2015	GRANTS M 1985	DRUG TAS060	BENEF 0	0 0%	0 0	% 0	0 0%	0 0%	0
Column C			JUSTICE DEPT C020 JUSTICE BENEFITS TOTALS 2015	GRANTS M2906	SEXUAL A060	BENEF 366	2,801 44% 350 96%	818 4	3% 2,146			
A		010 20	JUSTICE DEPT 020 JUSTICEBENEFITS TOTALS 2015	GRANTS M2908 GRANTS M3381	SUDDEN 1060	BENEF 72	52 73%					3,068
10	2016	010 20	JUSTICE DEPT 020 JUSTICE BENEFITS TOTALS 2015	GRANTS M3389	HELP AME 060	BENEF 397	0 0%	533 0	% 3,056	62 2%	4,104 2%	4,411
State	2016	010 20	JUSTICE DEPT Q020 JUSTICE BENEFITS TOTALS 2015	GRANTS M3410	VOCA 200 060	BENEF 0	0 0%	0 0	% 0	0 0%	0 0%	0
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19	2016	010 20	JUSTICE DEPT C020 JUSTICE BENEFITS TOTALS 2015	GRANTS M3424	FY06 ED E060	BENEF 0	0 0%	0 0	% 0	0 0%	0 0%	0
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10	2016	010 20	JUSTICE DEPT Q020 JUSTICE BENEFITS TOTALS 2015	GRANTS M3465	CHILDREN060	BENEF 0	0 0%	0 0	% 0	0 0%	0 0%	0
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2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M4475 RESIDEN 046 CONSULTANTS TO 0 0 0 0 0 0 0 0 0		0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CONSULTANTS TO 2015 GRANTS M4477 RDVDC F(046 CONSU 0 0)0% 0)0% 0 2016 010 20 JUSTICE DEPT 020 JUSTICE CONSULTANTS TO 2015 GRANTS M5012 RDVDC F(046 CONSU 0 0)0% 0)0% 0		0 0% 0
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2016 010 20 JUSTICE DEPT Q20 JUSTICE CONSULTANTS TO 2015 GRANTS M5014 SAC FFY 046 CONSULTANTS TO 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M5016 SAFE FFY 046 CONSULTANTS TO 2015 GRANTS M5017 VIOLENCE 046 CONSULTANTS TO 2015 CONSULTANTS TO 2015 GRANTS M5017 VIOLENCE 046 CONSULTANTS TO 2015 CONSULTANT		0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CONSULTANTS TO 2015 GRANTS M5020 VAWA FF 046 CONS 0 0 00% 0 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0		0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M5027 VOCA FF\ 046 CONS\ 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M5059 VAWA FF 046 CONSU 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 010 22 JUSTICE DEPT 1/202 JUSTICE ONSULTANTS TO 2015 GRANTS M5061 VOCA - FF 046 CONS 0 0 0% 0 0% 0 2015 010 20 JUSTICE DEPT 1/202 JUSTICE CONSULTANTS TO 2015 GRANTS M5062 RSAT FFY 046 CONS 0 0 0% 0 0% 0 0%		0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M5063 EUDL 08 046 CONSU 0 0 00% 0 00% 0 0 00% 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT (020 JUSTICE CONSULTANTS TO 2015 GRANTS M5065 TRAFFIC \$046 CONSULTANTS TO 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M 5301 SEXUAL A 046 CONSULT 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 1 020 JUSTICE ORD 1 020 STANTS TO 1 020 STANTS TO 1 020 STANTS TO 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M5305 08 PSN 046 CONSU 0 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT 0202 JUSTICE CONSULTANTS TO 2015 GRANTS M5334 NH DOJ P 046 CONSU 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M 5890 OVC VISIQ 06 0 0 0 0 0 0 0 0	0 0% 89,777 0 0% 41,250	0 0% 45,000
2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M5940 SUDDEN (046 CONSU 0 0)0% 352 0% 0 2016 010 20 JUSTICE DEPT Q020 JUSTICE CONSULTANTS TO 2015 GRANTS M6046 OVW ELD 046 CONSU 0 0)0% 0 00% 0		0 16% 4,222 0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CONSULTANTS TO 2099 ARRA STIM0865 ARRA ST 1,046 CONSU 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 858 135% 414,266	0 0% 0 66 33% 508.464
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE D0002 UNRESTR020 CURRE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 1831 2009-10 V 020 CURR(0 0 0 0% 0 0% 0)0%	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE (CURRENT EXPENS)2000 JUSTICE DE 2012 CHILDREHO20 CURRI 0 00% 00% 0 2016 010 20 JUSTICE DEPT 020 JUSTICE (CURRENT EXPENS)2000 JUSTICE DE 2014 ATTONNE 2020 CURRI 6.469 1,96030% 7,173 27% 49,372 33,		0 0 0 0 0 0 17 62% 56,182
2016 010 20 JUSTICE DEPT Q020 JUSTICE CURRENT EXPENS 2000 JUSTICE D2619 CAPITAL 1/020 CURR 0 0/0% 0/0% 0 2016 010 20 JUSTICE DEPT Q020 JUSTICE CURRENT EXPENS 2000 JUSTICE D3138 2008 SAF{020 CURR 0 0 0/0% 0/0% 0/0% 0		0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 3148 2008 CJA 020 CURR 0 0 0 0 0 0 0 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 3355 FY 2002 B 020 CURRI 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE (UNRENT EXPENS)2000 JUSTICE D13898 [RESIDIT 1020 CURRI 0 0]0% 0]0% 0 020		0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE D3376 HELP AME020 CURRE 0 0,0% 0,0% 0 2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE D3378 BYRNE G1020 CURRE 0 0,0% 0,0% 0	0 0%	0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 3379 VOCA GR 020 CURRE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT (020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 3390 2004 EUD 020 CURR(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE DI3391 FY 2005 V 020 CURR(0 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0%	0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE DI3394 VIOLENC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 3404 BELMONT 020 CURRENT 0 0 0 0 0 0 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 3409 BULLETPf 020 CURR\$ 0 0 0% 0 0% 0 0% 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT Q020 JUSTICE CURRENT EXPENS 2000 JUSTICE DI3412 FY2006 P\\000020 CURR\00000 0 0 0\000000	0 0%	0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE DI3417 CHILDRE 1020 CURR 0 0 00% 0 00% 0 2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE DI3419 2006-2007 020 CURR 0 0 00% 0 00% 0 00% 0 00%	0 0%	0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 0202 JUSTICE CURRENT EXPENS2000 JUSTICE D3422 FFV0 ST/202 CURR(0 0)0% 0)0% 0 2016 010 20 JUSTICE DEPT 0202 JUSTICE DEPT 0202 JUSTICE D3425 2006 SAF(020 CURR(0 0)0% 0)0% 0 2016 010 20 JUSTICE DEPT 0202 JUSTICE D3425 2006 SAF(020 CURR(0 0)0% 0)0% 0 2016 010 20 JUSTICE D4	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 3427 JUNE 200 020 CURR(0 0 0% 0 0% 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT C 020 JUSTICE CURRENT EXPENS 2000 JUSTICE DI3428 ENFORCE 020 CURR 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE DI3451 OCT 07 C 020 CURR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 0200 JUSTICE DEPT 0200 JUSTICE DIRENT EXPENS 2000 JUSTICE DIRENT EXPENS 2000 JUSTICE DIRENT 0 0 00% 0	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE D4902 HINDSDAI(020 CURR€ 0 0 00% 0 00%	0 0%	0 0% 0
2016 010 20 JUSTICE DEPT C 020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 4950 FV08 J-ON 020 CURRI 0 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0%		0 0% 0 0 0% 0
2016 010 20 JUSTICE DEPT 020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 4954 PROSECU 20 CURR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0
2016 010 20 JUSTICE DEPT d020 JUSTICE CURRENT EXPENS 2000 JUSTICE D 4956 2008 CHILD 20 CURR 0 0 00% 00% 00%	0 0%	0 0% 0
WINE 1010 100 HIGHER DEDT (1000 HIGHER DEDT (1000 HIGHER DESCRIPTION DISCONDING TO 1000 1000 1000 1000 1000 1000 1000 1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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2016 010 20 JUSTICE DEPT C 202 JUSTICE CURRENT EXPENS 2000 JUSTICE D 4957 FFY 2008 020 CURR 0 0 0%	0 0%	0 0% 0

Column	016				TICECURRENT EXPENS 2000				0 0 0%	0 0%	0 00%	0 0%	0
		010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2000	JUSTICE D 4	1964 MV HOMIC 020	CURRE	0 0 0%	0 0%	0 0 0%	0 0%	0
													0
	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2000	JUSTICE D 5	5052 08 NFS C(020		0 0 0%	0 0%	0 0 0%	0 0%	0
	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2000	JUSTICE D 5	5109 OVC TRAI 020	CURRE	0 0 0%	0 0%	0 0 0%	0 0%	0
			JUSTICE DEP	T Clo20 JUST	ICECURRENT EXPENS 2000 FICECURRENT EXPENS 2000	JUSTICE D 5	323 VW HOMI(020 335 FY 10 BOA020	CURRE					0
											0 00%		0
	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2000	JUSTICE D 5	5419 CHILDREN020	CURRE	0 00%	0 0%	0 00%	0 0%	0
1			JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2000	JUSTICE D 5	5429 2005 COV 020	CURRE					0
1	016 (016 (0 0 0%		0
1	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2000	JUSTICE D 7	7317 REWARD/020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
1	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2000	JUSTICE D 7	7332 PUBLIC P[020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
10 10 10 10 10 10 10 10		010 20 010 20	JUSTICE DEP	T C020 JUST	ICECURRENT EXPENS 2000	JUSTICE D 7	457 PROSECU020 7520 FY10 SAR 020	CURRE					0
1		010 20	JUSTICE DEPT	T CO20 JUST	TICECURRENT EXPENS 2000	JUSTICE D 8	8070 FEDERAL 020	CURRE	0 0 0%	0 0%	0 0 0%	0 0%	0
Column C	016	010 20	JUSTICE DEPT	T C020 JUST	TICECURRENT EXPENS 2000	JUSTICE D8	3500 DRUG FO 020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
Column C											0 0 0 0 0 62 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,000
1													
1	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2005	DIV OF PUI2	2612 ANTITRUS 020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
Column	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2005	DIV OF PUI2	2614 CHIEF ME 020	CURRI 1,02	023 3,098 303%	1,506 206%	14,482 16,497 114%	21,317 77%	22,012
Column		010 20	JUSTICE DEPT	PT C 020 JUST	TICECURRENT EXPENS 2005	DIV OF PUI2	2615 MEDICAID 020	CURRE 68					
	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2005	DIV OF PUI2	2630 DEBT RE(020	CURRE 2	25 20 81%	38 53%	309 207 67%	466 44%	500
Column C	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2005	DIV OF PUI2	2904 DRUG TA\$020	CURRI 65	596 91%	865 69%	11,589 8,008 69%	15,242 53%	15,600
1													
10 10 10 10 10 10 10 10	016	010 20	JUSTICE DEPT	T C020 JUST	TICECURRENT EXPENS 2005	DIV OF PUI8	3908 2014 DOM 020	CURRE	0 0 0%	0 0%	0 0 0%	0 0%	0
Column C	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2010	DIV OF LE(2	2620 CIVIL LAW 020	CURRE 49	498 565 113%	908 62%	5,937 7,676 129%	10,834 71%	
10 10 10 10 10 10 10 10		010 20	JUSTICE DEPT	T C020 JUST	TICECURRENT EXPENS 2010	DIV OF LEG2	2623 TRANSPO 020		370 180 48%				4,200
Column C	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M1	1983 GRANTS (020	CURRI 4	40 583 1,460%		1,972 2,442 124%	3,980 61%	
1	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M2	2617 VICTIM SE 020	CURRE 31	310 323 104%	377 86%	3,417 4,042 118%	4,156 97%	
10 0 0		010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M2	907 PRESCRIF020	CURRE					7,340
State													6,416
Dec Column Colu	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M3	3389 HELP AME 020	CURRE	0 0 0%	0 0%	1,500 0 0%	3,500 0%	3,500
Column C	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M3	3410 VOCA 200 020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
Column C													0
10	016	010 20	JUSTICE DEPT	T C020 JUST	TICECURRENT EXPENS 2015	GRANTS M3	3421 FY 2006 F 020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
100 20	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M3	3424 FY06 ED E020	CURRE			0 0 0%	0 0%	0
Column													0
Martine Sept			JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M3	3450 VOCA 200 020	CURRE			0 00%		0
0.00 0.00	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M3	3454 ENFORCII 020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
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0	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M3	3466 FY07 JAG 020		0 0 0%	0 0%	0 0 0%	0 0%	0
Column C	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M4	1458 BYRNE JA020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
S	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M4	1460 CHILDREN020	CURRE			0 00%		0
Section										+			0
Section Column	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M4	1463 ENFORCI 020	CURRE	0 0 0%	0 0%	0 0 0%	0 0%	0
Second Color Second Desiration Second De	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M4	1465 SDVRIP F 020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
Second Color													0
6 0 10 20 JUSTICE DEPT (QOD JUSTICE) CHERNIT EMPENSIONS GRANTS MATE 7 PSN FAT Y (DO D. C)URR 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M4	1468 COVERDE020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
6 0 101 20 JUSTICE DEPT (200 JUSTICE) CHIEFENT EXPENSIONS (GRAPTS MALT2 PEN AG FIXED CURREN & O 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M4	1470 PSN FFY 020	CURRE	0 0 0%	0 0%	0 0 0%	0 0%	0
6 010 20 JUSTICE DEPT CODO JUSTICE COURSENT EXPENSION GARANTS MAYS IRENETRYODO CURRY 0 00% 00% 00% 00% 00% 00% 00% 00% 00%											0 0 0 0%		0
Second Color	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M4	1473 RENETRY 020	CURRE	0 0 0%	0 0%		0 0%	0
6 010 20 JUSTICE DEPT (2020 JUSTICE DEPT (2020 JUSTICE CURRENT EXPENSACIO) GRANTS M477. ROYOC F1002 CURRE 0 0 00% 00% 00% 00% 00% 00% 00% 00% 00	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M4	1475 RESIDEN 1020	CURRE	0 0 0%	0 0%	0 0 0%	0 0%	0
6 010 20 JUSTICE DEPT (202 JUS	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M4	1477 RDVDC FF020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
6 0 101 20 JUSTICE DEPT 1020 J			JUSTICE DEPT	T C 020 JUST	ICECURRENT EXPENS 2015	GRANTS M4	951 FFY 2007 020 1952 2007 PSN 020	CURRE	0 0 0%	0 0%			0
6 0 101 20 JUSTICE DEPT GOZO JUSTICE CURRENT EXPENSIZOIS GRANTS MS014 SAC FYY (202 CURRE 0 0 0% 0 0% 0 0% 0 0% 0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M5	012 RDVDC FF020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
6	016	010 20	JUSTICE DEPT	T CO20 JUST	TICECURRENT EXPENS 2015	GRANTS M5	014 SAC FFY 020	CURRE	0 00%	0 0%	0 00%	0 0%	0
6 010 20 JUSTICE DEPT do20 JUSTICE CURRENT EXPENSIONS (GRANTS M5017 VIOLENCISCO DURR) 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0 0 00% 0 0 0 00% 0		010 20 010 20	JUSTICE DEP	T C 020 JUST	ICECURRENT EXPENS 2015	GRANTS M5	015 SAFE FFY 020 016 SAFE FFY 020	CURRE	0 0 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
6 0 101 20 JUSTICE DEPT do20 JUSTICE CURRENT EXPENSIONS GRANTS M5021 VOCA FFV020 UNR\$ 0 00% 0 00	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M5	5017 VIOLENCE 020	CURRE	0 0 0%	0.0%	0 00%	0 0%	0
6 010 20 JUSTICE DEPT Q20 JUSTICE CURRENT EXPENS/2015 GRANTS M5058 PRINE Ff020 UDRR 0 0 00% 0 0% 0 0 00% 0 0 00% 0 0 00% 0	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M5	5021 VICTIM'S (020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
6 010 20 JUSTICE DEPT (2020 JUSTICE CURRENT EXPENS/2015 GRANTS M5002 RAST FY/020 CURR\$ 0 00% 00% 0 00% 0 00% 0 00% 0 00% 0			JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M5	5058 BYRNE FF020	CURRE					0
6 010 20 JUSTICE DEPT do20 JUSTICE CURRENT EXPENSIO15 GRANTS M5082 RSAT FY/020 CURRI 0 0 0/% 0 0/% 0 0 0/% 0 0 0/% 0 0 0/% 0 0 0/% 0 0 0/% 0 0 0 0	016 (016 (010 20 010 20	JUSTICE DEP	T C020 JUST	ICECURRENT EXPENS 2015	GRANTS M5	059 VAWA FF 020 061 VOCA - FF020	CURRE			0 00%		0
6 010 20 JUSTICE DEPT Q020 JUSTICE CURRENT EXPENSIZO15 GRANTS M5064 SDURIP 020 CURR\$ 0 0 00% 00% 0 00%	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M5	5062 RSAT FFY 020	CURRI	0 0 0%	0 0%	0 00%	0 0%	0
6 010 20 JUSTICE DEPT Q20 JUSTICE CURRENT EXPENS2015 GRANTS M5301 SEXUAL A020 CURRÍ 0 0 00% 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 0 00% 0 0 00% 0	016	010 20	JUSTICE DEPT	T C020 JUST	TICECURRENT EXPENS 2015	GRANTS M5	5064 SDURIP 020	CURRE	0 0 0%	0 0%	0 0 0%	0 0%	0
6 010 20 JUSTICE DEPT do20 JUSTICE CURRENT EXPENSIZO15 GRANTS MISSOZ 08 SAFE H020 CURRE 0 0 00% 00% 0									0 00%				4,200 0
6 010 20 JUSTICE DEPT Q202 JUSTICE DEPT Q202 JUSTICE CURRENT EXPENS/2015 [GRANTS M5304 08 SAC 020 CURRI 0 0 0 0 0 0 0 0 0 0	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M5	5302 08 SAFE H020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
6 010 20 JUSTICE DEPT Q020 JUSTICE CURRENT EXPENS 2015 GRANTS M5890 OVC VISIQ020 CURRI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	016	010 20	JUSTICE DEPT	T C 020 JUST	TICECURRENT EXPENS 2015	GRANTS M5	5304 08 SAC 020	CURRE	0 0 0%	0 0%	0 00%	0 0%	0
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	010 2	JUSTICE DEPT 020 JUSTICE CURRE JUSTICE DEPT 020 JUSTICE CURRE	ENT EXPENS 2015 GRAI	NTS M5907	OVW ARR 020	CURRE	0	0	0%	0 0%	0	0	0%	0 0%	0
2016 (010 2	JUSTICE DEPT C020 JUSTICE CURRE	ENT EXPENS 2015 GRAI	NTS M5916	DRUG TAS020	CURRE	0	0	0%	0 0%	0	0)%	0 0%	0
2016	010 2	JUSTICE DEPT C020 JUSTICECURRE	ENT EXPENS 2015 GRAI	NTS M5940	SUDDEN (020	CURRE	0	0[0% 0%	1,663 0% 0 0%	0	0	0%	18,288 0% 0 0%	19,950 2,325
	010 2	JUSTICE DEPT 020 JUSTICECURRE JUSTICE DEPT 020 JUSTICECURRE	ENT EXPENS 2015 GRAI ENT EXPENS 2015 GRAI	NTS M5990 NTS M5998	FY 11 ADU020 FFY10 JRJ020	CURRE	0		0%	0 0%	0	0	0%	0 0%	0
2016 (010 2	JUSTICE DEPT C020 JUSTICE CURRE	ENT EXPENS 2015 GRAI	NTS M6046	OVW ELD 020	CURRE	0	0	0%	0 0%	0	0)%	0 0%	0
		JUSTICE DEPT 020 JUSTICECURRE JUSTICE DEPT 020 JUSTICECURRE	ENT EXPENS 2099 ARRA	A STIM0865	ARRA ST (020	CURRE	0	0	0% 0%	0 0%	0	0)%	0 0%	0
	010 2	JUSTICE DEPT 020 JUSTICECURRE D JUSTICE DEPT 020 JUSTICECURRE	ENT EXPENS 9998 ERP	GRAN 9761 ICF D 0002	ACTIVITY 020 FD TRUST020	CURRE	0		0%	0 0%	0	0		0 0%	0
2016	2	JUSTICE DEPT C020 JUSTICE CURRE	ENT EXPENSE TOTALS		CATEGORY TO	TALS	19,051	18,113	95%	28,043 65%	203,045	206,340		317,556 65%	357,963
		D JUSTICE DEPT C020 JUSTICEALL OT D JUSTICE DEPT C020 JUSTICEALL OT			2009-10 V 037 2009-10 V 040		0	0	0% 0%	0 0%	0	0		0 0%	0
2016 (010 2	D JUSTICE DEPT 0020 JUSTICEALL 01 D JUSTICE DEPT 0020 JUSTICEALL 01			2009-10 V 067 2009-10 V 072		0		0%	0 0%	0	0	1%	0 0%	0
2016	010 2	JUSTICE DEPT C020 JUSTICE ALL OT	THER 2000 JUST	FICE D 0893	2009-10 V 080	OUT O	0	0	0%	0 0%	0	0)%	0 0%	0
		D JUSTICE DEPT Q020 JUSTICEALL OT D JUSTICE DEPT Q020 JUSTICEALL OT	THER 2000 JUST	FICE D 1134	2009-10 V 999 ETHICS C 022	RENTS	0	0[0% 0%	0 0%	0	0)%	0 0%	0
2016 (010 2	D JUSTICE DEPT 0020 JUSTICEALL OT D JUSTICE DEPT 0020 JUSTICEALL OT			ETHICS C 027 ETHICS C 030		0		0%	0 0%	0	0	0%	0 0%	0
2016 (010 2	JUSTICE DEPT C020 JUSTICE ALL OT	THER 2000 JUST	FICE D 1134	ETHICS C 040	INDIRE	0	0	0%	0 0%	0	0)%	0 0%	0
		D JUSTICE DEPT 020 JUSTICEALL 01 D JUSTICE DEPT 020 JUSTICEALL 01		FICE D 1134	ETHICS C 041 ETHICS C 048	CONTE	0		0% 0%	0 0%	0	0		0 0%	0
	010 2	D JUSTICE DEPT 0020 JUSTICEALL OT D JUSTICE DEPT 0020 JUSTICEALL OT			ETHICS C 070 ETHICS C 080		0		0% 0%	0 0%	189	0	0%	1,250 0%	1,250
	010 2	JUSTICE DEPT C 020 JUSTICE ALL OT	THER 2000 JUST	FICE D 1134	ETHICS C 999	FCLG	0	0	0%	0 0%	0	0)%	0 0%	0
		JUSTICE DEPT 020 JUSTICEALL 01	THER 2000 JUST	FICE D 1831	2009-10 V 067 2009-10 V 072	GRAN1	0	0	0% 0%	0 0%	0	0	1%	0 0%	0
	010 2	D JUSTICE DEPT 020 JUSTICEALL 01 D JUSTICE DEPT 020 JUSTICEALL 01	THER 2000 JUST	FICE D 1831	2009-10 V 999 MOU WITI 999	FCLG	0		0%	0 0%	0	0		0 0%	0
2016 (010 2	JUSTICE DEPT 020 JUSTICEALL 01	THER 2000 JUST	FICE D 2012	CHILDREN072	GRAN1	0	0	0%	0 0%	0	0)%	0 0%	0
2016	010 2	D JUSTICE DEPT 020 JUSTICEALL 01 D JUSTICE DEPT 020 JUSTICEALL 01	THER 2000 JUST	FICE D 2601	ATTORNE 022 ATTORNE 024	MAINT	0	132		0 0%	2,279	0 2,622	15%	0 0% 3,191 82%	3,663
2016		JUSTICE DEPT C020 JUSTICEALL OT JUSTICE DEPT C020 JUSTICEALL OT			ATTORNE 026 ATTORNE 027		0 3,175	4,511		0 0% 3,748 120%	30,000 46,616	30,650 41,867		34,000 90% 55,030 76%	34,000 67,756
2016 (010 2	JUSTICE DEPT C 020 JUSTICE ALL OT	THER 2000 JUST	TICE D 2601	ATTORNE 030	EQUIP	0,173	0	0%	667 0%	0	7,884)%	7,333 108%	8,000
		D JUSTICE DEPT Q020 JUSTICEALL OT D JUSTICE DEPT Q020 JUSTICEALL OT	THER 2000 JUST	FICE D 2601	ATTORNE 035 ATTORNE 038	TECHN	0		0%	0 0% 0 0%	24,019	15,180 0)%	32,664 46% 0 0%	38,022 0
2016 (2016)	010 2		THER 2000 JUST	FICE D 2601	ATTORNE 039 ATTORNE 048	CONT	1,069	947		1,333 71%	10,919	11,913		13,621 87% 0 0%	15,000
2016 (010 2	JUSTICE DEPT C 020 JUSTICE ALL OT	THER 2000 JUST	FICE D 2601	ATTORNE 049	TRANS	0	0	0%	0 0%	2,750	2,750	100%	2,750 100%	2,750
	010 2	D JUSTICE DEPT Q020 JUSTICEALL OT D JUSTICE DEPT Q020 JUSTICEALL OT	THER 2000 JUST	FICE D 2601	ATTORNE 057 ATTORNE 064	RETPI	9,152 0		0%	11,101 44%	85,209 0	90,303		103,360 87% 0 0%	111,672 0
	010 2		THER 2000 JUST	TICE D 2601	ATTORNE 066 ATTORNE 070	EMPLC IN STA	0 286		0% 20%	0 0% 5.647 1%	0 135	225 1,141		0 0% 2,667 43%	500 5,000
2016 (010 2	JUSTICE DEPT C 020 JUSTICE ALL OT	THER 2000 JUST	FICE D 2601	ATTORNE 073	GRAN1	22,104	9,000	41%	19,775 46%	162,866	130,147	30%	145,707 89%	153,982
		D JUSTICE DEPT 020 JUSTICEALL OT D JUSTICE DEPT 020 JUSTICEALL OT			ATTORNE 080 ATTORNE 232		30,400	30 43,733	0% 144%	0 0% 42,175 104%	1,715 221,503	4,209 268,646		2,382 177% 307,299 87%	5,000 325,000
2016 (2016 (010 2	JUSTICE DEPT C020 JUSTICEALL OT JUSTICE DEPT C020 JUSTICEALL OT	THER 2000 JUST	TICE D 2601	ATTORNE 233 ATTORNE 999	LITIGA	46,400	537,434	1,158%	112,225 479% 0 0%	768,170	1,910,313	249%	1,857,941 103% 0 0%	2,209,586
2016	010 2	JUSTICE DEPT C 020 JUSTICE ALL OT	THER 2000 JUST	FICE D 2619	CAPITAL L 068	REMUI	0	0	0%	0 0%	0	0)%	0 0%	0
		D JUSTICE DEPT 0020 JUSTICEALL OT			CAPITAL L233	[LITIGA]	0		0%	0 0%	0	0		0 0%	0
2016	010 2	D JUSTICE DEPT C020 JUSTICEALL OT	1 1 2000 JUST	FICE D 2619	CAPITAL L 999	FCLG	0	0	0%	0 0%	0	0	1%	0 0 70	0
2016	010 2	JUSTICE DEPT 020 JUSTICEALL OT	THER 2000 JUST	FICE D 3138	2008 SAFE 072	GRAN1	0	0	0%	0 0%	0	0)%	0 0%	0
2016 (2016 (2016 (010 2 010 2 010 2	D JUSTICE DEPT 020 JUSTICE ALL OT D JUSTICE DEPT 020 JUSTICE ALL OT D JUSTICE DEPT 020 JUSTICE ALL OT	THER 2000 JUST THER 2000 JUST THER 2000 JUST	TICE D 3138 TICE D 3138 TICE D 3148	2008 SAFE 072 2008 SAFE 999 2008 CJA 072	GRANT FCLG GRANT	0 0 0	0 0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 0	0 0 0)%)%)%	0 0% 0 0% 0 0%	0 0
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2016 (20	010 2 010 2 010 2 010 2 010 2 010 2	0 JUSTICE DEPT (020 JUSTICEALL OT 0 JUSTICE DEPT (020 JUSTICEALL OT 10 JUSTICE DEPT (020 JUSTICEALL OT	THER	FICE D 3138 FICE D 3138 FICE D 3148 FICE D 3148 FICE D 3343 FICE D 3343	2008 SAF 072 2008 SAF 999 2008 CJA 072 2008 CJA 999 MTBE SE 073 MTBE SE 1999	GRANT FCLG GRANT FCLG GRANT FCLG	0 0 0 0 0 1,842,074	0 0 0 0	0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 12,489,925 0% 0 0%	0	0 0 0 0 5,398,176	0% 0% 0% 0% 0% 207%	0 0% 0 0% 0 0% 0 0% 0 0% 17,655,758 31% 0 0%	0 0 0 0 0 0 19,448,329
2016 (2016) (201	010 2 010 2 010 2 010 2 010 2 010 2 010 2	D JUSTICE DEPT (020 JUSTICE ALL OT D JUSTICE D D D JUSTICE D D D JUSTICE D D JUSTICE D D D JUSTICE D D D JUSTICE D D D D D D D D D D D D D D D D D D D	THER	TICE D 3138 TICE D 3138 TICE D 3148 TICE D 3148 TICE D 3343 TICE D 3343 TICE D 3370 TICE D 3378	2008 SAF 072 2008 SAF 999 2008 CJA 072 2008 CJA 999 MTBE SE 073 MTBE SE 999 PROJECT 072 BYRNE G 072	GRANI FCLG GRANI FCLG GRANI FCLG GRANI GRANI	0 0 0 0 1,842,074 0 0	0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 12,489,925 0% 0 0% 0 0%	0	0 0 0 0 5,398,176 0 0	19% 19% 19% 1996 2079% 1996 1996 1996	0 0% 0 0% 0 0% 0 0% 0 0% 17,655,758 31% 0 0% 0 0% 0 0%	0 0 0 0 19,448,329 0 0
2016 (2010 2 2010 2 2010 2 2010 2 2010 2 2010 2 2010 2 2010 2 2010 2	D JUSTICE DEPT C020 JUSTICE ALL OT JUSTICE AL	THER 2000 JUST	TICE D 3138 TICE D 3138 TICE D 3148 TICE D 3148 TICE D 3343 TICE D 3370 TICE D 3378 TICE D 3383 TICE D 3383	2008 SAF 072 2008 SAF 999 2008 CJA 072 2008 CJA 999 MTBE SE 1073 MTBE SE 199 PROJECT 072 BYRNE G 072 RURAL D 072 RURAL D 099	GRAN FCLG GRAN FCLG GRAN FCLG GRAN GRAN GRAN FCLG	0 0 0 0 1,842,074 0 0 0	0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 12,489,925 0% 0 0%	0	0 0 0 0 5,398,176 0 0 0 0	19% 19% 19% 1996 1996 2079% 19% 19% 19% 19% 19% 19% 19% 19% 19% 1	0 0% 0 0% 0 0% 0 0% 0 0% 17,655,758 31% 0 0% 0 0%	0 0 0 0 0 19,448,329 0 0 0
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2016	1010 2 2 2 2 2 2 2 2 2	JUSTICE DEPT Q20 JUSTICÉALL O'I	HER	(ICE D 3138) (ICE D 3148) (ICE D 3148) (ICE D 3148) (ICE D 3343) (ICE D 3343) (ICE D 3343) (ICE D 3343) (ICE D 3347) (ICE D 3346) (ICE D 3367) (ICE D 3367) (ICE D 3367) (ICE D 3367) (ICE D 3368) (ICE D 3468)	2008 SAFigor2 2008 SAFigor2 2008 SAFigor2 2008 SAFigor3 2008 SAFigor3 2008 SAFigor3 2008 SAFigor3 2008 SAFigor3 MTBE SET 973 MTBE 973 M	GRANI FCLG GRANI FCLG GRANI FCLG GRANI FCLG GRANI FCLG GRANI GRANI FCLG GRANI FCLG GRANI FCLG GRANI FCLG GRANI FCLG GRANI TRAINI INDIRE AUDIT GRANI TRAINI FCLG GRANI FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	1010 2 2 2 2 2 2 2 2 2	JUSTICE DEPT Q20 JUSTICÉALL O'I	HER	(ICE D 3138) (ICE D 3148) (ICE D 3148) (ICE D 3148) (ICE D 3343) (ICE D 3343) (ICE D 3343) (ICE D 3343) (ICE D 3347) (ICE D 3346) (ICE D 3367) (ICE D 3367) (ICE D 3367) (ICE D 3367) (ICE D 3368) (ICE D 3468)	2008 SAFigor2 2008 SAFigor2 2008 SAFigor2 2008 SAFigor3 2008 SAFigor3 2008 SAFigor3 2008 SAFigor3 2008 SAFigor3 MTBE SET 9073 MTBE 9073 MTBE SET 9073 MTBE S	GRANI FCLG GRANI FCLG GRANI FCLG GRANI FCLG GRANI FCLG GRANI GRANI FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0% 0 0% 0 0% 0 0% 12,489,925 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	1010 2 2 2 2 2 2 2 2 2	D. JUSTICE DEPTI 020. JUSTICIÂALL 01 0. JUSTICE DEPTI 020. JUSTICIÂA	HIER	(ICE D 3138) (ICE D 3148) (ICE D 3148) (ICE D 3148) (ICE D 3343) (ICE D 3370) (ICE D 3470)	2008 SAFigor2 2008 SAFigor2 2008 SAFigor2 2008 SAFigor2 2008 SAFigor2 2008 SAFigor2 2008 SAFigor3 2008 SAFigor3 MTBE SET 903 MTBE SET 9	GRANI FCLG GRANI FCLG GRANI FCLG GRANI FCLG GRANI GRANI FCLG GRANI FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 5,398,176 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9%a	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
0016 0016 0016 0016 0016 0016 0016 0016	1010 2 2 2 2 2 2 2 2 2	JUSTICE DEPT Q20 JUSTICÉALL O'I	HIER	IIICE D 3138 IICE D 3148 IICE D 3148 IICE D 3148 IICE D 3343 IICE D 3343 IICE D 3343 IICE D 3343 IICE D 3370 IICE D 3470 IICE	2008 SAFigor2 2008 SAFigor2 2008 SAFigor2 2008 SAFigor3 2008 SAFigor3 2008 SAFigor3 2008 SAFigor3 2008 SAFigor3 MTBE SET 9073 MTBE 9073 MTBE SET 9073 MTBE S	GRANI FCLG GRANI FCLG GRANI FCLG GRANI FCLG GRANI FCLG GRANI GRANI FCLG GRANI FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0% 0 0% 0 0% 0 0% 12,489,925 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 5,398,176 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	996 996 997 998 998 998 998 998 998 998 998 998	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	010 20 010 20	JUSTICE DEPT	Close JUSTIC	EALL OTHER	2000 JUSTICE D 508 2000 JUSTICE D 508				0 0%	2,833 0%	0	0 0	0% 31,167	0% 34,000 0% 0
2016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2000 JUSTICE D 510	9 OVC TRAIC	37 TECHI	0	0 0%	0 0%	0	0 (0%	0% 0
	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2000 JUSTICE D 510 2000 JUSTICE D 510	9 OVC TRAIC	040 INDIRE		0 0%	0 0% 49 0%	0	0 0		0% 0 0% 585
	010 20 010 20	JUSTICE DEPT			2000 JUSTICE D 510 2000 JUSTICE D 510			0	0 0% 6,825 0%	12 0% 11,785 58%	0	10,349		
2016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2000 JUSTICE D 510	9 OVC TRAIS	999 FCLG	0	0 0%	0 0%	0	0 (0%	0% 0
	010 20 010 20				2000 JUSTICE D 532 2000 JUSTICE D 532				0 0%	0 0%	0	0 0		0% 0 0% 0
	010 20 010 20	JUSTICE DEPT			2000 JUSTICE D 532			0	0 0%	0 0%	0	0 0	0%	0% 0 0% 0
		JUSTICE DEPT			2000 JUSTICE D 532 2000 JUSTICE D 532				0 0%	00%	0	0 (0% 0
	010 20 010 20	JUSTICE DEPT			2000 JUSTICE D 532 2000 JUSTICE D 532			0	0 0%	0 0%	0	0 0		0% 0 0% 0
2016	010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2000 JUSTICE D 532	23 VW HOMICO	041 AUDIT	0	0 0%	0 0%		0 (0%	0% 0
		JUSTICE DEPT			2000 JUSTICE D 532 2000 JUSTICE D 532				0 0%	0 0%	0	0 0		0% 0 0% 0
2016	010 20	JUSTICE DEPT	CO20 JUSTIC	EALL OTHER	2000 JUSTICE D 532 2000 JUSTICE D 532	23 VW HOMICO	070 IN STA	0	0 0%	0 0%	0	0 (0%	0% 0
	010 20 010 20	JUSTICE DEPT	CO20 JUSTIC	EALL OTHER		23 VW HOMICO			0 0%	0 0%	0	0 0		0% 0 0% 0
2016	010 20	JUSTICE DEPT JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2000 JUSTICE D 532 2000 JUSTICE D 533	23 VW HOMI(9	999 FCLG		0 0%	0 0%	0	0 0	0% 0	0% 0 0% 0
2016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2000 JUSTICE D 533	35 FY 10 BOA	38 TECHI	0	0 0%	0 0%	0	0 (0%	0% 0
	010 20 010 20	JUSTICE DEPT JUSTICE DEPT			2000 JUSTICE D 533 2000 JUSTICE D 533	35 FY 10 BOAG 35 FY 10 BOAG		0	0 0%	0 0%	0	0 0		0% 0 0% 0
2016	010 20	JUSTICE DEPT	CO20 JUSTIC	EALL OTHER	2000 JUSTICE D 541	6 NAT CRIMO	72 GRAN		0 0%	0 0%	0	0 0	0%	0% 0
		JUSTICE DEPT JUSTICE DEPT			2000 JUSTICE D 541 2000 JUSTICE D 541				0 0%	0 0%	0	0 0		0% 0 0% 0
	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2000 JUSTICE D 541	9 CHILDRENS	999 FCLG	0	0 0%	0 0%	0	0 (0% 0	0% 0
2016	010 20	JUSTICE DEPT	CO20 JUSTIC	EALL OTHER	2000 JUSTICE D 542 2000 JUSTICE D 542	25 UNEMPLOS	999 FCLG	0	0 0%	0 0%	410 0	5,334 1 0 0	0% 0	100% 5,334 0% 0
		JUSTICE DEPT JUSTICE DEPT			2000 JUSTICE D 542 2000 JUSTICE D 542				0 0%	0 0%	0	0 0		0% 0 0% 0
2016	010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2000 JUSTICE D 592	20 SUID RES	30 EQUIP	0	0 0%	0 0%	0	0 (0% 0	0% 0
	010 20 010 20	JUSTICE DEPT			2000 JUSTICE D 592 2000 JUSTICE D 592	20 SUID RES 0			0 0%	0 0%	0	0 0		0% 0 0% 0
2016	010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2000 JUSTICE D 592	20 SUID RES	999 FCLG	0	0 0%	0 0%	0	0 (0%	0% 0
2016	010 20		Q020 JUSTIC	EALL OTHER	2000 JUSTICE D 731 2000 JUSTICE D 733	2 PUBLIC PIO	30 EQUIP	0	0 0%	0 0%	0	0 0	0% 0	0% 0 0% 0
		JUSTICE DEPT JUSTICE DEPT		EALL OTHER	2000 JUSTICE D 745 2000 JUSTICE D 745	7 PROSECU	026 ORGA	0	0 0%	0 0%	0	0 0	0% 0	0% 0 0% 0
2016	010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2000 JUSTICE D 745	7 PROSECU	37 TECHI	0	0 0%	0 0%	0	0 (0%	0% 0
		JUSTICE DEPT			2000 JUSTICE D 745 2000 JUSTICE D 745				0 0%	0 0%	0	0 0		0% 0 0% 0
2016	010 20		CO20 JUSTIC	EALL OTHER		7 PROSECU	070 IN STA	0	0 0%	0 0%	0	0 0	0%	0% 0
016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2000 JUSTICE D 745	7 PROSECU2	233 LITIGA	0	0 0%	0 0% 310 0%	0	0 (0% 3,406	
	010 20 010 20				2000 JUSTICE D 745 2000 JUSTICE D 752				0 0%	00%	0	0 0		0% 0 0% 0
016	010 20	JUSTICE DEPT	C 020 JUSTIC	BALL OTHER	2000 JUSTICE D 752	20 FY10 SAR 0	38 TECHI	0	0 0%	0 0%	0	0 (0% 0	0% 0
	010 20 010 20	JUSTICE DEPT			2000 JUSTICE D 752 2000 JUSTICE D 752				0 0%	0 0%	0	0 0		0% 0 0% 0
016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2000 JUSTICE D 752	20 FY10 SAR 0	070 IN STA	0	0 0%	0 0%	0	0 0	0%	0% 0
	010 20 010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2000 JUSTICE D 752 2000 JUSTICE D 752			0	0 0%	0 0%	0	0 0		0% 0 0% 0
		JUSTICE DEPT JUSTICE DEPT			2000 JUSTICE D 807 2000 JUSTICE D 807				0 0%	17,095 0%	72,647	54,416		110% 86,960 0% 0
2016	010 20	JUSTICE DEPT	CO20 JUSTIC	EALL OTHER	2000 JUSTICE D 807	70 FEDERAL 9	999 FCLG	0	0 0%	0 0%	0	0 0	0%	0% 0
	010 20 010 20	JUSTICE DEPT			2000 JUSTICE D 814 2000 JUSTICE D 814			322	0 0%	6,000 0%	322	41 1		1% 6,000 0% 0
2016	010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2000 JUSTICE D 850	00 DRUG FO	30 EQUIP		504 41%	998 51%	93,757	26,318	28% 76,206	35% 81,741
		JUSTICE DEPT JUSTICE DEPT			2000 JUSTICE D 850 2000 JUSTICE D 850				4,993 576% 0 0%	4,513 111% 0 0%	25,684 0	106,308 4		79% 133,799 0% 0
2016	010 20	JUSTICE DEPT	CO20 JUSTIC	EALL OTHER	2000 JUSTICE D 850	00 DRUG FO	73 GRAN	0	0 0%	0 0%	667	0 (0% 415,876	0% 415,876
	010 20 010 20	JUSTICE DEPT			2000 JUSTICE D 850 2000 JUSTICE D 850	DRUG FOOD			0 0% 0 0%	0 0%	0	0 0		0% 0 0% 0
	010 20 010 20	JUSTICE DEPT JUSTICE DEPT			2000 JUSTICE D 857 2000 JUSTICE D 857				0 0%	0 0% 926 0%	298,049	0 (51,022 1		0% 1 91% 59.827
016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2000 JUSTICE D 857	75 VICTIMS F2	252 VICTIN	32	52,839 166,578%	45 118,022%	394,701	441,442	12% 557,029	79% 557,135
		JUSTICE DEPT		EALL OTHER	2000 JUSTICE D 857 2005 DIV OF PU 187	75 VICTIMS F9	999 FCLG	0	0 0%	0 0%	0	0 0		0% 0 0% 0
016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2005 DIV OF PUI 187	74 COLD CASO	070 IN STA	0	0 0%	0 0%	0	0 (0%	0% 0
	010 20 010 20	JUSTICE DEPT	CO20 JUSTIC		2005 DIV OF PU[187 2005 DIV OF PU[187			0	0 0%	0 0%	0	0 0		0% 0 0% 0
016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2005 DIV OF PUI261	0 CRIMINAL	22 RENTS		0 0%	42 0%	2.232	0 (0% 458	0% 500
2016	010 20	JUSTICE DEPT JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2005 DIV OF PUI261 2005 DIV OF PUI261	0 CRIMINAL	27 TRANS	3,140	0 0% 4,962 158%	4,396 113%	2,232 46,102	1,300 5 44,077 9	96% 64,538	68% 70,839
	010 20 010 20	JUSTICE DEPT			2005 DIV OF PUI261 2005 DIV OF PUI261			0	0 0%	0 0%	0	0 0		0% 0
016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2005 DIV OF PUI261	0 CRIMINAL	37 TECHI		0 0%	117 0%	0	1,241 (0% 1,283	97% 1,400
		JUSTICE DEPT JUSTICE DEPT			2005 DIV OF PUI261 2005 DIV OF PUI261				14 0% 1,875 121%	58 24% 1,767 106%	17,365	491 (20,081 1		
016	010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2005 DIV OF PUI261	10 CRIMINAL C	040 INDIRE		0 0%	450 0%	0	0 0	0% 4,950	0% 5,400
016	010 20	JUSTICE DEPT JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2005 DIV OF PU[261 2005 DIV OF PU[261	0 CRIMINAL	042 ADDIT		0 0%	5 0% 525 0%	0	0 (427 (
016	010 20	JUSTICE DEPT	Cl020 JUSTIC	EALL OTHER	2005 DIV OF PUI261 2005 DIV OF PUI261	0 CRIMINAL	57 BOOK	0	0 0%	0 0%	0	0 0	0%	0% 0 0% 0
016	010 20	JUSTICE DEPT JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2005 DIV OF PUI261	0 CRIMINAL	066 EMPLO	0	0 0%	0 0%	0	0 (0%	0% 1,500
016		JUSTICE DEPT JUSTICE DEPT		EALL OTHER	2005 DIV OF PUI261 2005 DIV OF PUI261	0 CRIMINAL	070 IN STA	3,021	1,199 40% 0 0%	4,375 27% 0 0%	24,225	26,846 1 0 0	11% 35,083	
016	010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2005 DIV OF PUI261	0 CRIMINAL 9	999 FCLG	0	0 0%	0 0%	0	0 0	0%	0% 0
		JUSTICE DEPT JUSTICE DEPT		EALL OTHER	2005 DIV OF PUI261 2005 DIV OF PUI261				364 310% 5,182 138%	142 256% 4,361 119%	2,779 55,134	1,499 5 48,182 8		
016	010 20	JUSTICE DEPT	CO20 JUSTIC	EALL OTHER	2005 DIV OF PU[261	11 CONSUME	30 EQUIP	0	0 0%	0 0%	15,800	0 0	0% 2,000	0% 2,000
016	010 20	JUSTICE DEPT JUSTICE DEPT	CO20 JUSTIC	BALL OTHER	2005 DIV OF PUI261 2005 DIV OF PUI261	11 CONSUME	38 TECHI	0	0 0% 14 0%	125 0% 92 15%	0	0 (14 (0% 1,008	1% 1,100
016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2005 DIV OF PUI261	11 CONSUME	39 TELEC	1,187	1,293 109%	1,440 90%	14,194 0	13,620		79% 18,200
016	010 20	JUSTICE DEPT JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2005 DIV OF PUI261 2005 DIV OF PUI261	1 CONSUME	57 BOOK	0	0 0%	683 0% 0 0%	0	0 0	0% 0	0% 0
	010 20 010 20	JUSTICE DEPT	CO20 JUSTIC	EALL OTHER	2005 DIV OF PUI261 2005 DIV OF PUI261	1 CONSUMED	064 RETP	0 200	0 0%	0 0% 3,360 0%	0 200	0 0	0% 0 0% 3,360	0% 0 0% 4,200
016	010 20	JUSTICE DEPT	C 020 JUSTIC	EALL OTHER	2005 DIV OF PUI261	11 CONSUME	068 REMU	5,200	41,539 799%	4,040 1,028%	65,500	41,539 6	53% 50,884	82% 50,884
		JUSTICE DEPT			2005 DIV OF PUI261 2005 DIV OF PUI261	11 CONSUMED	070 IN STA	183	-3 -2% 0 0%	532 -1%	3,509 542	2,031 5		
016	010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2005 DIV OF PUI261	11 CONSUME1	102 CONT	0	0 0%	500 0%	0	6,000	0% 5,500	109% 6,000
		JUSTICE DEPT JUSTICE DEPT		EALL OTHER	2005 DIV OF PU[261 2005 DIV OF PU[261	12 ANTITRUS	27 TRANS	536	0 0% 699 131%	0 0% 652 107%	7,863	0 (6,573 8	0% 0 34% 9,566	0% 0 69% 10,500
2016		JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2005 DIV OF PUI261 2005 DIV OF PUI261	12 ANTITRUS	39 TELEC	0	0 0%	0 0%	0	0 0	0%	0% 0 0% 0
2016	010 20	JUSTICE DEPT	C020 JUSTIC	EALL OTHER	2005 DIV OF PUI261	12 ANTITRUS	064 RET P	0	0 0%	0 0%	0	0.0	0%	0% 0
		JUSTICE DEPT JUSTICE DEPT			2005 DIV OF PUI261 2005 DIV OF PUI261				0 0% 0 0%	0 0%	0	0 0		0% 0 0% 0
.010	010 20	NOSTICE DEPT	YUEU JUOIIC	NAME OTHER	2000 IDIV OF PU(26)	I ANTITION	00 JUUI C	U	U U /0	J 0JU%	0	Ujt	0	0/0

	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	2 ANTITRUS999	FCLG	0 00%	0 0%	900	0 0%	0 0%	1,500
2016	010 20 010 20	JUSTICE DEPT C 020 JUSTICE ALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	3 ENVIRONI027	TRANS 2,1		2,213 120% 0 0%	31,505 0	21,913 70%	32,482 67% 0 0%	40,000
2016		JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26	3 ENVIRONI039		91 363 125% 0 0 0%	325 112% 0 0%	3,707	3,737 101% 0 0%	4,138 90% 0 0%	4,500
2016		JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26	3 ENVIRONI064	RET PI	0 00%	0 0% 83 0%	0	0 0%	0 0% 917 37%	1,000
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26	3 ENVIRONI070	IN STA 1	53 217 142% 0 0 0%	184 118% 0 0%	2,517	3,638 145% 0 0%	3,030 120%	4,000
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	3 ENVIRONI999	FCLG	0 00%	0 0%	95.808	0 0% 97,732 102%	0 0% 97,733 100%	97,733
2016	010 20 010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2005 DIV OF PU 26 2005 DIV OF PU 26	4 CHIEF ME 024	MAINT	30 0 0%	30 0% 1,163 120%	1,114 15,753	600 54% 13,150 83%	1,114 54% 17,070 77%	1,200 21,000
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	4 CHIEF ME 030	EQUIP	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2016		JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26	4 CHIEF ME 038	TECHN	0 0 0% 52 608 241%	0 0% 590 103%	0 3,012	0 0% 6,886 229%	0 0% 7,050 98%	0 8,500
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	005 DIV OF PUI26	4 CHIEF ME 040	INDIRE	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2005 DIV OF PUI26	4 CHIEF ME 064	RET PI	0 00%	0 0%	1,037	0 0%	0 0% 1.668 59%	2,000
	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	4 CHIEF ME 080	OUT O	0 235 0%	0 0% 48,802 92%	4,501 516,454	2,913 65% 511,131 99%	6,000 49% 574,233 89%	6,000 644,347
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	4 CHIEF ME 999	FCLG	0 00%	0 0% 40 0%	0 813	0 0% 830 102%	0 0% 980 85%	0 1,020
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26	5 MEDICAID 026	ORGAI	0 0 0%	0 0% 1,728 116%	5,513 23,629	5,898 107% 18,980 80%	6,000 98% 25,375 75%	6,000 30,000
2016	010 20 010 20	JUSTICE DEPT 0020 JUSTICE ALL OTHER	2005 DIV OF PU[26	5 MEDICAID 028	TRANS 5	1,888 338% 0 0 00%	649 291% 1,594 0%	4,912 0	6,115 124% 396 0%	5,704 107% 17,534 2%	7,105 19,128
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	5 MEDICAID 037	TECHN	0 00%	0.0%	0	0 0%	0 0%	0
2016	010 20 010 20	JUSTICE DEPT C 020 JUSTICE ALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	5 MEDICAID 039	TELEC 2	0 00%	259 137% 0 0%	4,706 0	4,999 106% 11,827 0%	4,706 106% 0 0%	5,000 75,523
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	5 MEDICAID 041	AUDIT	0 00%	0 0%	0 17.785	131 0% 17.223 97%	0 0%	839 25,529
2016		JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	5 MEDICAID 057	BOOK\$ 2	0 00% 0 00%	292 0% 0 0%	1,465	1,393 95%	2,000 70%	2,000
2016		JUSTICE DEPT 0020 JUSTICE ALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	5 MEDICAID 066	EMPLO	0 00% 0 00% 89 367 94%	0 0% 695 53%	0 4,895	750 0% 6.019 123%	0 0% 0 0% 8,742 69%	2,000 10,000
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	5 MEDICAID 080	OUT O	0 00% 0 00%	0 0%	4,032 0	7,401 184% 0 0%	15,253 49% 22,917 0%	15,273 25,000
2016	010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	5 MEDICAID 999	FCLG	0 00% 0 132 0%	0 0%	0 600	0 0%	0 0%	0 2,490
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	6 VICTIM W 026	ORGAI	0 0 0% 05 1,065 132%	0 0%	0 11,814	0 0% 9,987 85%	0 0%	0 21,000
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	6 VICTIM W 030	EQUIP	0 0 0% 0 0 0%	417 0% 217 0%	0	0 0%	4,583 0% 2,383 0%	5,000 2,600
2016	010 20 010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	6 VICTIM W 038	TECHN	0 0 0% 50 326 72%	183 0% 898 36%	0 4,284	0 0% 4,140 97%	2,017 0% 8,549 48%	2,200 9,000
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26	6 VICTIM W 041	AUDIT	0 0 00% 0 0 00%	0 0%	0	0 0%	0 0%	0 14,065
2016	010 20 010 20	JUSTICE DEPT 020 JUSTICE ALL OTHER	2005 DIV OF PUI26 2005 DIV OF PUI26	6 VICTIM W 064	RET PI	0 0 0% 80 0 0%	0 0% 905 0%	0 8,037	0 0% 5,261 65%	0 0% 15,162 35%	0 16,600
2016	010 20 010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2005 DIV OF PUI26	6 VICTIM W 080	OUT O	0 00% 0 00%	0 0%	0	0 0%	0 0%	0
2016		JUSTICE DEPT C020 JUSTICE ALL OTHER	2005 DIV OF PUI26	6 VICTIM W 999	FCLG	0 0 0% 68 341 127%	0 0% 283 120%	3,938	0 0% 3,225 82%	0 0% 4,158 78%	0 5,125
2016	010 20 010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2005 DIV OF PUI26	0 DEBT REC030	EQUIP	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0,125
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26	0 DEBT RE(057	BOOKS	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 20 010 20	JUSTICE DEPT C 020 JUSTICE ALL OTHER	2005 DIV OF PUI26	0 DEBT REC066	EMPLO	0 00%	0 0%	0	0 0% 393 336%	0 0% 1,000 39%	0
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26	0 DEBT REC080	OUT O	0 00%	125 0% 0 0%	0	0 0%	1,375 0%	1,500
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26	1 MEDICO-L 022	RENTS	0 0 00%	0 0%	0 500	0 0% 296 59%	0 0% 500 59%	0 500
2016	010 20 010 20	JUSTICE DEPT 0020 JUSTICE ALL OTHER	2005 DIV OF PU[26]	1 MEDICO-L 027	TRANS 2	68 333 124% 0 0 0 0%	276 120% 0 0%	3,938	3,163 80% 0 0%	4,056 78%	5,000
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26	1 MEDICO-L 039	TELEC	30 33 111% 0 0 0%	42 79% 0 0%	325 0	362 111% 0 0%	458 79% 0 0%	500 0
2016	010 20 010 20	JUSTICE DEPT 0020 JUSTICE ALL OTHER	2005 DIV OF PUI26	1 MEDICO-L 066	EMPLO	0 00%	0 0% 0 0%	0 425	0 0% 0 0%	0 0% 425 0%	0 500
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI26:	1 MEDICO-L 080	OUT O	0 00%	0 0% 73,145 94%	761,637	0 0% 781,154 103%	771,361 101%	0 840,000
2016		JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI26	1 MEDICO-L 999	FCLG	0 0 0% 43 43 100%	0 0%	0 473	0 0% 473 100%	0 0% 700 68%	0 764
2016		JUSTICE DEPT C 020 JUSTICE ALL OTHER	2005 DIV OF PUI290	4 DRUG TA\$027	TRANS 1,3	1,664 124%	1,420 117% 3,107 198%	19,691 26,349	15,817 80% 26,412 100%	20,847 76% 31,960 83%	25,000 40,153
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI 290	4 DRUG TA:039	TELEC 7	80 686 88% 0 0 00%	1,383 50%	6,552 32,477	7,381 113% 9,570 29%	11,611 64% 38,315 25%	12,720 53,262
2016	010 20	JUSTICE DEPT 0020 JUSTICE ALL OTHER	2005 DIV OF PUI290 2005 DIV OF PUI290	4 DRUG TA\$041	AUDIT	0 00%	0 0% 0 0%	361 6,264	0 0%	426 0% 11,294 70%	592 15,542
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI290	4 DRUG TA\$064 4 DRUG TA\$070	RET PI IN STA -2	0 00%	0 0% -7,152 0%	0 95	0 0% 289 303%	0 0% 3,000 10%	0 3,000
2016	010 20 010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER JUSTICE DEPT 0020 JUSTICEALL OTHER	2005 DIV OF PUI290 2005 DIV OF PUI290	4 DRUG TA\$080	OUT O	0 00%	0 0% 0 0%	2,233	1,808 81% 0 0%	1,689 107% 0 0%	2,000
2016		JUSTICE DEPT 0020 JUSTICEALL OTHER	2005 DIV OF PUI290 2005 DIV OF PUI290	5 REGIONAI022	RENTS 1	08 0 0% 0 0 0%	5 0% 0 0%	1,188	480 40% 0 0%	52 920% 0 0%	57 0
2016		JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI290 2005 DIV OF PUI290	5 REGIONAI040	INDIRE	29 614 74% 0 0 0%	1,449 42% 0 0%	8,321 9,164	7,873 95% 4,343 47%	14,551 54% 11,742 37%	16,000 22,365
2016		JUSTICE DEPT 0220 JUSTICEALL OTHER JUSTICE DEPT 0220 JUSTICEALL OTHER	2005 DIV OF PU 290 2005 DIV OF PU 290	5 REGIONA 041 5 REGIONA 066	AUDIT EMPLQ	0 00%	0 0% 0 0%	0 2,420	0 0% 2,500 103%	0 0% 1,210 207%	0 2,500
2016 2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PU[290 2005 DIV OF PU[290	5 REGIONA 068 5 REGIONA 070	REMUI 2,5	00 0 0% 80 0 0%	3,728 0% 0 0%	43,600 -80	43,700 100% 0 0%	65,010 67% 0 0%	75,000 0
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI290 2005 DIV OF PUI290	5 REGIONA 073 5 REGIONA 080	GRANT OUT O 9	0 0 0% 84 2,138 217%	0 0% 2,349 91%	7,542	0 0%	0 0% 18,000 70%	0 18,000
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI290 2005 DIV OF PUI290	5 REGIONAI 999	FCLG	0 0 0%	93,736 54% 0 0%	193,447 0	0 0%	757,785 38% 0 0%	808,809 0
2016		JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PU[33 2005 DIV OF PU[33	0 FINANCIA(030	EQUIP	0 0 0% 0 0 0%	1,667 0% 0 0%	0	0 0% 0 0%	18,333 0% 0 0%	20,000 0
2016	010 20 010 20	JUSTICE DEPT 020 JUSTICEALL OTHER JUSTICE DEPT 020 JUSTICEALL OTHER	2005 DIV OF PUI33 2005 DIV OF PUI33	0 FINANCIA 037 0 FINANCIA 038	TECHN TECHN	0 00%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PUI33 2005 DIV OF PUI33	0 FINANCIA 039 0 FINANCIA 042	TÉLÉC	0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2016 2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2005 DIV OF PU[33 2005 DIV OF PU[33	0 FINANCIAI070	IN STA 1	0 0 0% 68 180 107%	0 0% 376 48%	0 2,143	0 0% 1,875 87%	0 0% 4,791 39%	0 5,000
2016		JUSTICE DEPT 0220 JUSTICEALL OTHER JUSTICE DEPT 0220 JUSTICEALL OTHER	2005 DIV OF PU 33 2005 DIV OF PU 33	0 FINANCIA 072 0 FINANCIA 073	GRAN GRAN	0 0 0%	0 0% 0 0%	1,209,600	0 0% 0 0%	0 0%	0
2016		JUSTICE DEPT C020 JUSTICEALL OTHER	2005 DIV OF PUI33 2005 DIV OF PUI33	0 FINANCIA 233	LITIGA	50 309 41% 0 0 0%	1,107 28% 4,167 0%	2,447 0	678 28% 81 0%	3,612 19% 45,833 0%	5,000 50,000
2016			2005 DIV OF PUI33			0 00%	0 0%	0	0 0%	0 0%	0

	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER			OS-HOM030		0	0 0%		0% 0	0 0 0%	0 0%	0
2016	010 20 010 20	JUSTICE DEPT 020 JUSTICE ALL OTHER	2005 DIV OF	F PUI 8908 20	014 DOM 067 014 DOM 999	TRAINI	0	0 0%	0	0% 23,400		0 0%	0
2016	010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2010 DIV OF	F LE(0861 20	015 DOM 067	TRAINI	0	0 0%	3,021	0% (0 30,324 0%	33,229 91%	36,250
		JUSTICE DEPT Q020 JUSTICEALL OTHER	2010 DIV OF	F LE(2620 C	015 DOM 999 IVIL LAW 022		422	0 0% 0 0%	530		1 1,665 87%	0 0% 2,398 69%	2,642
	010 20 010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2010 DIV OF	F LE(2620 C	IVIL LAW 024 IVIL LAW 027	TRANS	0 4,406	0 0% 6,158 140%	0 4,802	0% (128% 72,58		0 0% 79,105 77%	95,384
	010 20 010 20				IVIL LAW 029 IVIL LAW 030		0	0 0%	0 125			0 0% 1,375 0%	1,500
	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER JUSTICE DEPT C020 JUSTICEALL OTHER	2010 DIV OF	F LE(2620 C	IVIL LAW 037	TECHN	0	0 0% 14 0%	167 158	0%	0 0 0%	1,833 0% 1,742 1%	2,000 1,900
2016 2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2010 DIV OF	F LE(2620 C	IVIL LAW 039		1,086	1,172 108% 0 0%	1,264		0 13,201 112%	13,723 96%	15,000
2016	010 20		2010 DIV OF	F LE(2620 C	IVIL LAW 064 IVIL LAW 066	RET PI	0	0 0%		0%	0 0%	0 0%	0 1.500
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2010 DIV OF	F LE(2620 C	IVIL LAW 070	IN STA	70	-72 -103%	297	-24% 1,760	0 791 45%	7,522 11%	8,530
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2010 DIV OF	F LE(2620 C	IVIL LAW 080 IVIL LAW 233	LITIGA	0	0 0% 0 0%		0%	0 0%	1,824 0% 0 0%	1,990
2016 2016		JUSTICE DEPT C020 JUSTICEALL OTHER	2010 DIV OF	F LE(2621 C	HARITAE 022	RENTS	166	0 0%	332	0% (0% 566		0 0% 1,134 111%	1,691
2016 2016	010 20 010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2010 DIV OF	F LE(2621 C	HARITAE 024 HARITAE 027	TRANS	1,868	0 0% 2,397 128%	1,993	0% (120% 27,423	0 0 0% 2 22,615 82%	0 0% 29,254 77%	36,000
2016 2016	010 20 010 20				HARITAE 028 HARITAE 030		885 0	2,993 338% 0 0%	1,028	291% 7,785 0% (9,039 107%	11,260
	010 20 010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2010 DIV OF	F LE(2621 C	HARITAE037 HARITAE038	TECHN	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2010 DIV OF	F LE(2621 C	HARITAE 039 HARITAE 057	TELEC	113 214	289 256%		230% 3,11	1 3,432 110%	3,461 99% 8,000 46%	3,500 8,000
2016	010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2010 DIV OF	F LE(2621 C	HARITAE 064	RET PI	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 20		2010 DIV OF	F LE(2621 C	HARITAE 066 HARITAE 067	TRAINI	243 0	0 0% 0 0%		0%	0 0 0%	639 63% 0 0%	1,000 10,000
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2010 DIV OF	F LE(2621 C	HARITAE 070 HARITAE 080	OUT O	971 0	386 40% 0 0%		0% 3,202	2 4,007 125%	4,509 68% 5,300 76%	5,500 5,700
2016 2016	010 20 010 20	JUSTICE DEPT 020 JUSTICEALL OTHER JUSTICE DEPT 020 JUSTICEALL OTHER			HARITAE 999 RANSPO 022		0	0 0% 43 0%	0	0% (0% 899	0 0%	0 0% 859 118%	0 1,515
	010 20		2010 DIV OF	F LE(2623 T	RANSPO 027 RANSPO 030	TRANS	2,146	2,663 124% 0 0%	2,213			32,482 78% 0 0%	40,000
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2010 DIV OF	F LE(2623 T	RANSPO 039 RANSPO 057	TELEC	317 214	347 109% 0 0%	357 673	97% 3,76	2 3,972 106%	4,232 94% 3,500 40%	4,500 3,500
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2010 DIV OF	F LE(2623 T	RANSPO 064	RETPI	0	0 0%	0	0%	0 0%	0 0%	0
2016		JUSTICE DEPT 0020 JUSTICEALL OTHER	2010 DIV OF	F LE(2623 T	RANSPO 066 RANSPO 070	IN STA	0 294	0 0% -116 -39%	643	0% (-18% 1,50°	1 495 33%	0 0% 3,283 15%	3,000 4,000
2016 2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2010 DIV OF	F LE(2623 T	RANSPO 080 RANSPO 999	FCLG	0	0 0% 0 0%	0	0% 854 0% (0 0%	3,000 0%	3,000
2016 2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER			Y 11 SAV040 Y 11 SAV041		0	0 0%		0% (0 0 0%	0 0%	0
	010 20 010 20				Y 11 SAV 072 Y 11 SAV 999		0	0 0% 0 0%	0	0% 165,295 0% (797,380 25%	797,380 0
2016	010 20		2015 GRAN	ITS M 1848 F	Y11 BVP 072 Y11 BVP 999	GRAN1	0	0 0%	0	0% (0 0 0%	0 0%	0
2016	010 20	JUSTICE DEPT 020 JUSTICE ALL OTHER	2015 GRAN	ITS M 1983 G	RANTS 4022	RENTS	40	40 100%	50	80% 39	1 440 112%	490 90% 4.600 9%	540 4,600
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN	ITS M 1983 G	RANTS (026 RANTS (027	TRANS	1,341	0 0% 1,664 124%	0 1,420	117% 19,69	1 15,817 80%	20,847 76%	25,000
		JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN	ITS M 1983 G	RANTS (028 RANTS (035	SHARE	224	758 338% 0 0%	0	291% 1,962 0% (0 0%	2,278 108% 0 0%	2,852 0
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M 1983 G	RANTS (039 RANTS (040	INDIRE	167 0	20 12% 0 0%	167 0	0% 11,202	2 6,193 55%	1,834 108% 38,777 16%	2,000 44,998
2016 2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M 1983 G	RANTS (041 RANTS (042	ADDITI	0	0 0%	0	0% 324 0% 18,518		396 0% 15,555 101%	500 20,041
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN	ITS M 1983 G	RANTS 4064 RANTS 4070	RET PI	0	0 0%	0	0%		0 0%	0
	010 20 010 20	JUSTICE DEPT 0020 JUSTICEALL OTHER	2015 GRAN	ITS M 1983 G	RANTS 4080	OUT O	0	0 0%	0		0 00%	0 0%	0
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M 1985 D	RUG TAS022 RUG TAS026	RENTS	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M 1985 D	RUG TA\$027	TRANS	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN	ITS M 1985 D	RUG TAS028 RUG TAS039	TELEC	0	0 0% 0 0%	0	0%	0 0 0%	0 0%	0
2016		JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M 1985 D	RUG TA\$040 RUG TA\$041	AUDIT	0	0 0%		0% (0% (0 0 0%	0 0%	0
	010 20 010 20				RUG TAS042 RUG TAS048		0	0 0%			0 0 0%	0 0%	0
2016 2016	010 20 010 20		2015 GRAN	ITS M 1985 D	RUG TA\$070		0	0 0% 0 0%	0	0% (0 0 0%	0 0%	0
2016		JUSTICE DEPT 0020 JUSTICEALL OTHER	2015 GRAN	ITS M 1985 D	RUG TA 999	FCLG	0	0 0%	0	0% (0% 748	0 0%	0 0% 831 81%	0 1,000
		JUSTICE DEPT 020 JUSTICEALL OTHER	2015 GRAN	ITS M2617 V	ICTIM SE 026 ICTIM SE 027	ORGAI	0 537	0 0% 599 112%	83		0 1,000 0%	917 109% 8,199 71%	1,000 1,000 9,000
2016 2016 2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M2617 V	ICTIM SE039 ICTIM SE041	TELEC	0	0 0%	125	0% (0 00%	1,375 0%	1,500
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN	ITS M2617 V	ICTIM SE 064	RET PI	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 20		2015 GRAN	ITS M2617 V	ICTIM SE 070 ICTIM SE 080	OUT O	45 230	0 0%		0% 71	1 -269 -38%	1,486 63% 0 0%	2,000
		JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M2617 V	ICTIM SE 252 ICTIM SE 999	FCLG	32,114 0	-12 0% 0 0%	50,807 0	0%	0 0%	257,886 0% 0 0%	350,000 0
2016		JUSTICE DEPT C020 JUSTICE ALL OTHER	2015 GRAN	ITS M2906 S	EXUAL A 039 EXUAL A 051	CONSI	0	0 0% 0 0%	250 0	0%		2,750 1% 0 0%	3,000
	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN 2015 GRAN	ITS M2906 S ITS M2906 S	EXUAL A067 EXUAL A070	TRAINI IN STA	0 294	2,848 0% 522 178%	1,583 887		0 3,036 0%	17,417 17% 5,499 57%	19,000 7,000
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN	ITS M2906 S	EXUAL A080 EXUAL A999	OUT O	0	71 0%	500	14% (5,500 11% 0 0%	6,000
		JUSTICE DEPT 0020 JUSTICEALL OTHER	2015 GRAN	ITS M2907 P	RESCRIF041 RESCRIF072	AUDIT	0 39,450	0 0%	42 230,002	0%	0 0%	458 0% 741,234 22%	500 741,234
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN	ITS M2907 P	RESCRIP999	FCLG	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M2908 S	UDDEN 1070 UDDEN 1080	OUT O	0	0 0% 758 0%	0	0% 4 0% 3,674	4 2,745 75%	1,914 0% 4,425 62%	2,937 4,425
2016	010 20		2015 GRAN 2015 GRAN	ITS M2908 S ITS M2909 N	UDDEN 1999 ICHIP 041	AUDIT	0	0 0% 0 0%	0		0 0%	0 0%	0
		JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN 2015 GRAN	ITS M2909 N ITS M2909 N	ICHIP 041 ICHIP 072 ICHIP 999	GRANT FCLG	0	0 0% 0 0%	0		0 0 0%	0 0% 0 0%	0
2016	010 20		2015 GRAN	ITS M2911 C	O OCCU 041 O OCCU 072	AUDIT	0	0 0% 0 0%	0	0% (0 0 0% 0 0 0%	0 0% 0 0%	0
2016 2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN	ITS M2911 C	O OCCU 999 IATL CRII 041	FCLG	0	0 0% 0 0%	0	0% (0% (0% (0% (0% (0% (0% (0% (0% (0% (0 0 0% 0 0 0%	0 0%	0
2016	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRAN	ITS M3381 N	IATL CRIF072 IATL CRIF999	GRANT	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M3389 H	IELP AME 024	MAINT	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 20 010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRAN	ITS M3389 H	IELP AME 030 IELP AME 039	TELEC	0	0 0%	0	0% (0% (0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0
2016		JUSTICE DEPT C020 JUSTICEALL OTHER JUSTICE DEPT C020 JUSTICEALL OTHER			IELP AME 040 IELP AME 041		0	0 0%	0	0%	0 0 0%	0 0%	0
			,		.,,,,,				•			-1	

016 010	20 JUSTICE DEPT 0020 JUSTICEALL OTHER 20	015 GRANTS M3389 HELP AME066 EMPLQ		0 0	0% 0	0% 0
016 010 016 010		015 GRANTS M3389 HELP AME067 TRAINI 015 GRANTS M3389 HELP AME070 IN STA			0% 0 -3% 1,772	0% 0 -4% 2,000
016 010 016 010	20 JUSTICE DEPT Q020 JUSTICE ALL OTHER 20	015 GRANTS M3389 HELP AME080 OUT O 015 GRANTS M3389 HELP AME102 CONTE	0 00% 0	0 0	0% 0	0% 0 0% 0
016 010	20 JUSTICE DEPT 020 JUSTICEALL OTHER 20	015 GRANTS M3389 HELP AME999 FCLG	0 00% 0	0 0	0% 0	0% 0
016 010 016 010		015 GRANTS M3398 EDWARD 041 AUDIT				0% 0 0% 0
010	20 JUSTICE DEPT 0200 JUSTICEALL OTHER 20	015 GRANTS M3398 EDWARD 070 IN STA	0 0 0%	0 0	0% 0	0% 0
016 010 016 010		015 GRANTS M3398 EDWARD 072 GRANT 015 GRANTS M3398 EDWARD 999 FCLG				0% 0 0% 0
010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3410 VOCA 200 026 ORGAN	0 0 0%	0 0	0% 0	0% 0
010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 20	015 GRANTS M3410 VOCA 200 041 AUDIT 015 GRANTS M3410 VOCA 200 072 GRANT	0 0 0%	0 0	0% 0	0% 0 0% 0
016 010 016 010		015 GRANTS M3410 VOCA 200999 FCLG 015 GRANTS M3411 RESIDEN 041 AUDIT	0 00%	0 0		0% 0 0% 0
010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3411 RESIDEN 072 GRAN	0 00% 0	0 0	0% 0	0% 0
D16 010 D16 010		015 GRANTS M3411 RESIDEN 999 FCLG 015 GRANTS M3418 VAWA 20030 EQUIP				0% 0 0% 0
010	20 JUSTICE DEPT Cl020 JUSTICE ALL OTHER 20	015 GRANTS M3418 VAWA 200041 AUDIT	0 00%	0 0	0% 0	0% 0
016 010 016 010		015 GRANTS M3418 VAWA 200070 IN STA 015 GRANTS M3418 VAWA 200072 GRANT				0% 0 0% 0
016 010 016 010		015 GRANTS M3418 VAWA 200 102 CONTF 015 GRANTS M3418 VAWA 200 999 FCLG				0% 0 0% 0
010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3421 FY 2006 F 041 AUDIT	0 0 0% 0	0 0	0% 0	0% 0
016 010 016 010		015 GRANTS M3421 FY 2006 F 072 GRANT 015 GRANTS M3421 FY 2006 F 999 FCLG	0 0 00%			0% 0
016 010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 20	015 GRANTS M3423 FFY 2006 041 AUDIT	0 00% 0	0 0	0% 0	0% 0
016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3423 FFY 2006 072 GRANT 015 GRANTS M3423 FFY 2006 999 FCLG	0 0 0 0 0 0 0			0% 0 0% 0
010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3424 FY06 ED E041 AUDIT	0 0 0% 0	0 0		0% 0
016 010 016 010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 20	015 GRANTS M3424 FY06 ED E072 GRANT 015 GRANTS M3424 FY06 ED E999 FCLG	0 0 0% 0	0 0%	0% 0	0% 0 0% 0
016 010 016 010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 20	015 GRANTS M3426 FFY 06 NG 041 AUDIT	0 00%	0 0	0% 0	0% 0 0% 0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 20	015 GRANTS M3429 GOING HC072 GRANT	0 00%	0 0	0% 0	0% 0
016 010 016 010		015 GRANTS M3429 GOING H0999 FCLG 015 GRANTS M3450 VOCA 200 026 ORGAI				0% 0 0% 0
016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3450 VOCA 200 040 INDIRE	0 0 0%	0 0	0% 0	0% 0
D16 010 D16 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3450 VOCA 200041 AUDIT 015 GRANTS M3450 VOCA 200072 GRANT				0% 0 0% 0
010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 20	015 GRANTS M3450 VOCA 200 999 FCLG	0 0 0% 0	0 0	0% 0	0% 0
016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3453 2007 VIOL 026 ORGAI 015 GRANTS M3453 2007 VIOL 041 AUDIT	0 00%	0 0	0% 0	0% 0 0% 0
016 010 016 010		015 GRANTS M3453 2007 VIOL 072 GRANT 015 GRANTS M3453 2007 VIOL 999 FCLG				0% 0 0% 0
010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 20	015 GRANTS M3454 ENFORCI(040 INDIRE	0 0 0% 0	0 0	0% 0	0% 0
D16 010 D16 010		015 GRANTS M3454 ENFORCII 072 GRANT 015 GRANTS M3454 ENFORCII 999 FCLG	0 0 0 0%			0% 0 0% 0
010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3455 RESIDEN 041 AUDIT	0 00%	0 0	0% 0	0% 0
016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3455 RESIDEN 072 GRAN 015 GRANTS M3455 RESIDEN 999 FCLG 015 GRANTS M3455 GRANTS M355 GRANTS M3	0 0 0 0 0 0 0			0% 0 0% 0
016 010 016 010		015 GRANTS M3465 CHILDRE 040 INDIRE 015 GRANTS M3465 CHILDRE 041 AUDIT				0% 0 0% 0
010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M3465 CHILDRE 067 TRAIN				0% 0
016 010 016 010		015 GRANTS M3465 CHILDRE 1999 FCLG 015 GRANTS M3466 FY07 JAG 022 RENTS	0 0 0 0%			0% 0
016 010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 20	015 GRANTS M3466 FY07 JAG 040 INDIRE	0 00% 0	0 0 0	0% 0	0% 0
016 010 016 010		015 GRANTS M3466 FY07 JAG 041 AUDIT				0% 0 0% 0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 20	015 GRANTS M3466 FY07 JAG 067 TRAINI	0 0 0%	0 0	0% 0	0% 0
D16 010 D16 010		015 GRANTS M3466 FY07 JAG 068 REMUI 015 GRANTS M3466 FY07 JAG 070 IN STA				0% 0 0% 0
016 010 016 010		015 GRANTS M3466 FY07 JAG 072 GRANT 015 GRANTS M3466 FY07 JAG 080 OUT O				0% 0 0% 0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 20	015 GRANTS M3466 FY07 JAG 999 FCLG	0 00% 0	0 0 0	0% 0	0% 0
016 010 016 010		015 GRANTS M3468 FY 2007 F 041 AUDIT				0% 0 0% 0
016 010	20 JUSTICE DEPT (1020 JUSTICEALL OTHER 20	015 GRANTS M3468 FY 2007 F 999 FCLG	0 0 0%	0 0	0% 0	0% 0
016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M4458 BYRNE JA022 RENTS 015 GRANTS M4458 BYRNE JA026 ORGAL				0% 0 0% 0
016 010 016 010		015 GRANTS M4458 BYRNE JA027 TRANS 015 GRANTS M4458 BYRNE JA028 TRANS	0 0 0%			0% 0 0% 0
016 010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 20	015 GRANTS M4458 BYRNE JA030 EQUIP	0 0 0%	0 0	0% 0	0% 0
D16 010 D16 010		015 GRANTS M4458 BYRNE JA 040 INDIRE 015 GRANTS M4458 BYRNE JA 041 AUDIT			0% 0 0% 951	0% 0 0% 1,500
010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M4458 BYRNE JA 042 ADDITI	0 0 0%	0 0	0% 0	0% 0
D16 010 D16 010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 20	015 GRANTS M4458 BYRNE JA048 CONTR 015 GRANTS M4458 BYRNE JA049 TRANS		0 0	0% 0	0% 0 0% 0
010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M4458 BYRNE JA066 EMPLC 015 GRANTS M4458 BYRNE JA068 REMUI	0 0 0%	0 0	0% 0	0% 0
016 010 016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 20	015 GRANTS M4458 BYRNE JA 070 IN STA	0 00%	0 0	0% 0	0% 0 0% 0
016 010 016 010	20 JUSTICE DEPT 0020 JUSTICE ALL OTHER 20	015 GRANTS M4458 BYRNE JA 072 GRAN 5 015 GRANTS M4458 BYRNE JA 080 OUT O	573 2,199 384% 13,380 0 0 0% 0			12% 1,587,594 0% 0
010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 20	015 GRANTS M4458 BYRNE JA 999 FCLG	0 0 0% 0	0 0	0% 0	0% 0
D16 010 D16 010		015 GRANTS M4459 BYRNE JA022 RENTS 015 GRANTS M4459 BYRNE JA026 ORGAI				0% 0 0% 0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 20	015 GRANTS M4459 BYRNE JA027 TRANS	0 0 0% 0	0 0	0% 0	0% 0
016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M4459 BYRNE JA028 TRANS 015 GRANTS M4459 BYRNE JA030 EQUIP	0 00%	0 0	0% 0	0% 0 0% 0
016 010 016 010		015 GRANTS M4459 BYRNE JA040 INDIRE 015 GRANTS M4459 BYRNE JA041 AUDIT	0 00% 0	0 0		0% 0 0% 0
	20 JUSTICE DEPT 0020 JUSTICE ALL OTHER 20	015 GRANTS M4459 BYRNE JA 048 CONTR	0 00% 0	0 0	0% 0	0% 0
016 010	100 LILICTICE DEDT COOK LILICTICALL OTLIED	15 GRANTS M4459 BYRNE JA049 TRANS	0 0 0 0 0 0 0			0% 0 0% 0
016 010 016 010		015 GRANTS M4459 BYRNE JA066 EMPLO				0% 0
016 010 116 010 116 010 116 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 20	015 GRANTS M4459 BYRNE JA068 REMUI	0 00% 0	-1		
016 010 016 010 016 010 016 010 016 010	20 JUSTICE DEPT Q020 JUSTICE ALL OTHER 20 20 JUSTICE DEPT Q020 JUSTICE ALL OTHER 20 20 JUSTICE DEPT Q020 JUSTICE ALL OTHER 20		0 00% 0	0 0	0% 0	0% 0 0% 0
016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 26 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 26 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 27 28 JUSTICE DEPT Q020 JUSTICEALL OTHER 27 29 JUSTICEALL OTHER	015 GRANTS M4459 BYRNE JA068 REMUI 1015 GRANTS M4459 BYRNE JA070 IN STA 015 GRANTS M4459 BYRNE JA072 GRANT 1015 GRANTS M4459 BYRNE JA080 OUT O	0 0 00% 0 0 00% 0 0 00% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0	0% 0 0% 0 0% 0
016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010	20 JUSTICE DEPT Q200 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q201 JUSTICEALL OTHER 22	115 GRANTS M4459 BYRNE JÁ068 REMUI 115 GRANTS M4459 BYRNE JÁ070 IN STÁ 115 GRANTS M4459 BYRNE JÁ072 GRANT 115 GRANTS M4459 BYRNE JÁ090 OUT O 115 GRANTS M4459 BYRNE JÁ999 FČLG 115 GRANTS M4469 BYRNE JÁ999 FČLG 115 GRANTS M4460 CHILDREÑO22 RENTS	0 0 0 0% 0 0 0 0 0% 0 0 0 0 0% 0 0 0 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0	0% 0 0% 0
016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010	20 JUSTICE DEPT (Q20 JUSTICEALL OTHER 22	115 GRANTS M4459 BYRNE_JÁ068 REMUI	0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0
016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010	20 JUSTICE DEPT Q200 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q201 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 22	115 GRANTS M4459 BYRNE_JA068 REMUI	0 00% 0 00% 0 0 0 00% 0 0 0 00% 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010	20 JUSTICE DEPT Q200 JUSTICEALL OTHER 22	15 GRANTS M4459 BYRNE JAÖ68 REMUI	0 00% 00% 00 00 00% 00 00% 00 00% 00 00% 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0
016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 21 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 22 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 23 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 24 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 25 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 26 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 27 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 28 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 29 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 22	15 GRANTS M4459 BYRNE_JAÖ68 REMUI	0 0 00% 0 0 00% 0 0 0 00% 0 0 0 00% 0 0 0 00% 0 0 0 00% 0 0 0 00% 0 0 0 0 00% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
016 010 016 010	20 JUSTICE DEPT Q20 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 21 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 22 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 23 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 24 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 25 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 26 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 27 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 28 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 29 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 21 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 22 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 23 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 24 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 25 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 26 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 27 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 28 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 29 JUSTICE DEPT Q200 JUSTICEALL OTHER 20	115 GRANTS M4459 BYRNE_JA068 REMUI	0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0	00%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
016 010 016 010	20 JUSTICE DEPT Q20 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 21 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 22 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 23 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 24 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 25 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 26 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 27 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 28 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 29 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 21 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 22 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 23 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 24 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 25 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 26 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 27 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 28 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 29 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 20 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 20 JUSTICEALL OTHER 20 20 JUSTICE DEPT Q200 JUSTICEALL OTHER 20 20 JUSTICEALL OTHER 20 20 JUSTICEAL OTHER 20 20 JUSTICEAL OTHER 20 20 JUST	15 GRANTS M4459 BYRNE_JA068 REMUI	0 0 0% 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00%	9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 21 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 22 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 23 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 24 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 25 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 26 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 27 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 28 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 29 JUSTICE DEPT Q020 JUSTICEALL OTHER 22 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 22	115 GRANTS M4459 BYRNE_JAÖ68 REMUI 15 GRANTS M4459 BYRNE_JAÖ72 M STA 16 GRANTS M4459 BYRNE_JAÖ72 GRANT 16 GRANTS M4459 BYRNE_JAÖ72 GRANT 16 GRANTS M4459 BYRNE_JAÖ80 OUT O 16 GRANTS M4460 CHILDREIO22 RENTS 15 GRANTS M4460 CHILDREIO39 EQUIP 15 GRANTS M4460 CHILDREIO40 TRANS 16 GRANTS M4460 CHILDREIO41 MUDIT 16 GRANTS M4460 CHILDREIO41 TRANS 17 GRANTS M4460 CHILDREIO67 TRANS 18 GRANTS M4460 CHILDREIO67 TRANS	0 00% 00% 00 00% 00 00 00% 00 00% 00 00% 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4461 CHILDREN 027 TRANS 0	0 0% 0 0	0 0	0% 0 0%	0
016 010 016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4461 CHILDRE 030 EQUIP 0 GRANTS M4461 CHILDRE 040 INDIRE 0	0 0 0 0	0 0	0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT 020 JUSTICEALL OTHER 2015	GRANTS M4461 CHILDREN041 AUDIT 0			0% 00%	0
016 010 016 010		GRANTS M4461 CHILDREN048 CONTF 0 GRANTS M4461 CHILDREN049 TRANS 0			0% 0 0% 0 0% 0 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4461 CHILDRE 067 TRAIN 0			0% 0 0%	0
016 010		GRANTS M4461 CHILDREN070 IN STA 0 GRANTS M4461 CHILDREN072 GRANT 0	0 00% 0		0% 0%	0
016 010 016 010		GRANTS M4461 CHILDREN072 GRANT 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		0% 0 0% 0% 0 0%	
016 010	20 JUSTICE DEPT 020 JUSTICEALL OTHER 2015	GRANTS M4461 CHILDRE 999 FCLG 0 GRANTS M4462 COPS ME 022 RENTS 0			0% 0 0%	0
016 010 016 010		GRANTS M4462 COPS ME 022 RENTS 0 GRANTS M4462 COPS ME 026 ORGAI 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT 0200 JUSTICEALL OTHER 2015	GRANTS M4462 COPS ME 027 TRANS 0	0 0 0 0	0% 0 0	0% 0 0%	0
016 010 016 010		GRANTS M4462 COPS ME 028 TRANS 0 GRANTS M4462 COPS ME 030 EQUIP 0			0% 0 0% 0 0% 0 0%	0
016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M 4462 COPS ME 040 INDIRE 0	0 0 0 0	0% 0 0	0% 0%	0
016 010 016 010		GRANTS M4462 COPS ME 041 AUDIT 0 GRANTS M4462 COPS ME 048 CONTF 0	0 0 0 0 0 0		0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 2015	GRANTS M4462 COPS ME 066 EMPLQ 0	0 0 0 0	0% 0 0	0% 0%	0
016 010 016 010		GRANTS M4462 COPS ME 068 REMUI 0 GRANTS M4462 COPS ME 070 IN STA 0			0% 0 0% 0% 0 0%	0
016 010		GRANTS M4462 COPS ME 072 GRAN 0			0% 0%	0
016 010 016 010		GRANTS M4462 COPS ME 080 OUT O 0 GRANTS M4462 COPS ME 999 FCLG 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4463 ENFORCII 022 RENTS 0			0% 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4463 ENFORCII 027 TRANS 0	0 0 0 0	0% 0 0	0% 0 0%	0
016 010 016 010		GRANTS M4463 ENFORCII 030 EQUIP 0 GRANTS M4463 ENFORCII 040 INDIRE 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 2015	GRANTS M4463 ENFORCII 041 AUDIT 0	0 0 0 0	0% 12 0	0% 76 0%	200
016 010 016 010		GRANTS M4463 ENFORCII 048 CONTI 0 GRANTS M4463 ENFORCII 049 TRANS 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT 020 JUSTICE ALL OTHER 2015	GRANTS M 4463 ENFORCII 066 EMPLC 0	0 00% 0	0 0	0% 0%	0
016 010 016 010		GRANTS M4463 ENFORCII 067 TRAIN 0 GRANTS M4463 ENFORCII 070 IN STA 0			0% 0 0% 0% 0 0%	0
016 010 016 010	20 JUSTICE DEPT 0020 JUSTICEALL OTHER 2015	GRANTS M4463 ENFORCII 072 GRANT 19,997				246,536
016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M4463 ENFORCII 080 OUT O 0	0 0 0 0 0	0 0	0% 0 0%	0
016 010 016 010		GRANTS M4463 ENFORCII 999 FCLG 0 GRANTS M4464 EUDL FFY 022 RENTS 0	0 0 0 0 0 0		0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4464 EUDL FFY 027 TRANS 0	0 0 0 0	0 0	0% 0%	0
016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M4464 EUDL FFY 030 EQUIP 0 GRANTS M4464 EUDL FFY 040 INDIRE 0			0% 0 0% 0% 0 0%	0
016 010		GRANTS M4464 EUDL FFY041 AUDIT 0			0% 00%	0
016 010	20 JUSTICE DEPT 020 JUSTICEALL OTHER 2015	GRANTS M4464 EUDL FFY 048 CONTF 0	0 00% 0	0% 0 0	0% 0 0%	0
016 010 016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4464 EUDL FFY049 TRANS 0 GRANTS M4464 EUDL FFY066 EMPL0 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4464 EUDL FFY 067 TRAINI 0	0 0 0% 0	0 0	0% 0 0%	0
016 010 016 010		GRANTS M4464 EUDL FFY 070 IN STA 0 GRANTS M4464 EUDL FFY 072 GRANT 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0 0% 0% 0 0%	0
016 010		GRANTS M4464 EUDL FFY080 OUT O 0	0 00%	0 0	0% 0 0%	0
016 010		GRANTS M4464 EUDL FFY999 FCLG 0			0% 0 0%	0
016 010 016 010		GRANTS M4465 SDVRIP F 022 RENTS 0 GRANTS M4465 SDVRIP F 027 TRANS 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT 0200 JUSTICEALL OTHER 2015	GRANTS M4465 SDVRIP F 030 EQUIP 0	0 0 0 0	0% 0 0	0% 0 0%	0
016 010 016 010		GRANTS M4465 SDVRIP F 040 INDIRE 0 GRANTS M4465 SDVRIP F 041 AUDIT 0			0% 0 0% 0 0% 0 0%	0
016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M4465 SDVRIP FI041 AODIT 0	0 00%		0% 00%	0
016 010		GRANTS M4465 SDVRIP F 070 IN STA 0			0% 0 0%	0
016 010 016 010		GRANTS M4465 SDVRIP F 072 GRANT 0 GRANTS M4465 SDVRIP F 080 OUT O 0	0 0 0 0 0	9% 0 0 9% 0 0	0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4465 SDVRIP F 999 FCLG 0	0 0 0 0	0 0	0% 0 0%	0
016 010 016 010		GRANTS M4466 SDVRIP F 022 RENTS 0 GRANTS M4466 SDVRIP F 027 TRANS 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT 0200 JUSTICEALL OTHER 2015	GRANTS M4466 SDVRIP F 030 EQUIP 0		0 0	0% 0 0%	0
016 010		GRANTS M4466 SDVRIP F 040 INDIRE 0 GRANTS M4466 SDVRIP F 041 AUDIT 0			0% 00%	0
016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M4466 SDVRIP F 041 AODIT 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0 0% 0% 0 0%	0
016 010		GRANTS M4466 SDVRIP F 070 IN STA 0			0% 0 0%	0
016 010 016 010		GRANTS M4466 SDVRIP F 072 GRANT 0 GRANTS M4466 SDVRIP F 080 OUT O 0	0 0 0 0 0		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
016 010	20 JUSTICE DEPT 0020 JUSTICEALL OTHER 2015	GRANTS M4466 SDVRIP F 999 FCLG 0	0 00% 0	0 0	0% 0 0%	0
016 010 016 010		GRANTS M4467 FORENSI(022 RENTS 0 GRANTS M4467 FORENSI(027 TRANS 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT 0020 JUSTICEALL OTHER 2015	GRANTS M4467 FORENSI(030 EQUIP 0	0 00% 0	0% 0 0	0% 0 0%	0
016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M4467 FORENSI(037 TECHN 0	0 00% 0	0% 0 0	0% 0%	0
016 010 016 010	20 JUSTICE DEPT 0020 JUSTICEALL OTHER 2015	GRANTS M4467 FORENSI (038 TECHN 0 GRANTS M4467 FORENSI (040 INDIRE 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4467 FORENSI(041 AUDIT 0	0 0% 0)% 1 0	0% 14 0%	150
016 010 016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015 20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4467 FORENSI(048 CONT 0 GRANTS M4467 FORENSI(049 TRANS 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4467 FORENSI(066 EMPLC 0	0 00% 0	0 0	0% 0 0%	0
016 010 016 010		GRANTS M4467 FORENSI (070 IN STA 0 GRANTS M4467 FORENSI (072 GRANT 6,687			0% 0 0% 63% 191,889 9%	0 192,634
016 010	20 JUSTICE DEPT 020 JUSTICEALL OTHER 2015	GRANTS M4467 FORENSI(080 OUT O 0	0 00% 0	0 0	0% 0 0%	192,034
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4467 FORENSI(999 FCLG 0 GRANTS M4468 COVERDE022 RENTS 0	0 0 0 0	0% 0 0	0% 0%	0
016 010 016 010	20 JUSTICE DEPT 0020 JUSTICEALL OTHER 2015	GRANTS M4468 COVERDE027 TRANS 0			0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M4468 COVERDE030 EQUIP 0	0 00% 0	0 0	0% 0 0%	0
010 010		GRANTS M4468 COVERDE038 TECHN 0 GRANTS M4468 COVERDE040 INDIRE 0	0 0 0 0 0 0		0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT Clo20 JUSTICBALL OTHER 2015	GRANTS M4468 COVERDE041 AUDIT 0	0 00%	0 0	0% 0 0%	0
016 010 016 010		GRANTS M4468 COVERDE048 CONTF 0 GRANTS M4468 COVERDE049 TRANS 0			0% 0 0% 0% 0 0%	0
16 010	20 JUSTICE DEPT 0200 JUSTICEALL OTHER 2015	GRANTS M4468 COVERDE 066 EMPLO 0	0 0 0 0	0% 0 0	0% 0 0%	0
016 010 016 010		GRANTS M4468 COVERDE070 IN STA 0	0 0 0 0		0% 0 0%	0
016 010 016 010	20 JUSTICE DEPT C 020 JUSTICEALL OTHER 2015 20 JUSTICE DEPT C 020 JUSTICEALL OTHER 2015	GRANTS M4468 COVERDE072 GRANT 0 GRANTS M4468 COVERDE080 OUT O 0	0 0 0 0 0	0 0 0 0	0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT 0020 JUSTICEALL OTHER 2015	GRANTS M4468 COVERDE 999 FCLG 0	0 00% 0	0 0	0% 0 0%	0
016 010 016 010	20 JUSTICE DEPT 0020 JUSTICEALL OTHER 2015 20 JUSTICE DEPT 0020 JUSTICEALL OTHER 2015	GRANTS M4469 PROJECT 022 RENTS 0 GRANTS M4469 PROJECT 027 TRANS 0	0 0 0 0 0		0% 0 0% 0% 0 0%	0
016 010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4469 PROJECT 030 EQUIP 0	0 00%	0 0	0% 0 0%	0
010	20 JUSTICE DEPT C020 JUSTICEALL OTHER 2015	GRANTS M4469 PROJECT 040 INDIRE 0	0 00% 0	0% 0 0	0% 0 0%	0
016 010 016 010		GRANTS M4469 PROJECT 041 AUDIT 0 GRANTS M4469 PROJECT 048 CONTF 0			0% 0 0% 0% 0 0%	0
	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M4469 PROJECT 049 TRANS 0	0 0 0 0	0% 0 0	0% 00%	Ö
010	20 JUSTICE DEPT C020 JUSTICE ALL OTHER 2015	GRANTS M4469 PROJECT 066 EMPL0 0	0 0 0 0 0	0 0	0% 0 0% 0% 0 0%	0
016 010 016 010	20 JUSTICE DEPT COSO JUSTICIALE OTHER 2015	GRANTS M4469 IPRO IECTIOZO IINI STAI				U
016 010 016 010 016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M4469 PROJECT 070 IN STA 0 GRANTS M4469 PROJECT 072 GRANT 2,071				52,006
016 010 016 010 016 010 016 010 016 010	20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015 20 JUSTICE DEPT Q020 JUSTICEALL OTHER 2015	GRANTS M 4469 PROJECT 072 GRANT 2,071 GRANTS M 4469 PROJECT 080 OUT O 0	1 0 0% 35,174 (0 0 0% 0 0	0% 3,061 46,939 0% 0 0	1,533% 52,006 90% 00% 0 00%	52,006 0
016 010 016 010 016 010 016 010 016 010 016 010 016 010	20	GRANTS M4469 PROJECT 072 GRANT 2,071	1 0 0% 35,174 0 0 0% 0 0 0 0% 0	0% 3,061 46,939 0% 0 0 0% 0 0	1,533% 52,006 90% 00% 0 0% 0 0% 0 0%	52,006 0 0
016 010 016 010 016 010 016 010 016 010	20	GRANTS M 4469 PROJECT 072 GRANT 2,071 GRANTS M 4469 PROJECT 080 OUT O 0 GRANTS M 4469 PROJECT 999 FCLG 0	1 0 0% 35,174 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0	9% 3,061 46,939 9% 0 0 9% 0 0 9% 0 0 9% 0 0 9% 0 0	1,533% 52,006 90% 00% 0 00%	52,006 0 0 0 0

2016 (010 20 010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M 4470 F 5 GRANTS M 4470 F	SN FFY 040	INDIRE (0 0	0%		0% 0		0% 0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4470 F	SN FFY 048	CONTF C	0 0	0%	0	0% 0 0% 0	0	0%	0	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4470 F 5 GRANTS M4470 F	SN FFY 066	EMPL((0 0	0%	0	0% 0	0	0%	C	0 0%	0
2016 C	010 20 010 20				CEALL OTHER	201	5 GRANTS M4470 F 5 GRANTS M4470 F	SN FFY 1070 SN FFY 1072	IN STA C		0%		0% 0 0% 0	0 0	0%		0 0%	0
					CEALL OTHER	201	5 GRANTS M4470 F 5 GRANTS M4470 F	SN FFY 1080	OUT O		0%	0	0% 0 0% 0	0	0%	0	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4471 F	SN AG F 022	RENTS C	0 0	0%	0	0% 0	0	0%	C	0 0%	0
2016 C					CEALL OTHER CEALL OTHER	201	5 GRANTS M4471 F 5 GRANTS M4471 F	SN AG F 030	EQUIP (0 0	0%		0% 0 0% 0	0 0	0%		0 0%	0
					CEALL OTHER CEALL OTHER		5 GRANTS M4471 F 5 GRANTS M4471 F				0%		0% 0 0% 0		0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4471 F	SN AG F 048	CONTE	0 0	0%	0	0% 0	0	0%	C	0 0%	0
2016		JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4471 F 5 GRANTS M4471 F	SN AG F 066	EMPLQ 0	0 0	0%	0	0% 0 0% 0	0	0%	C	0 0%	0
					CEALL OTHER CEALL OTHER		5 GRANTS M4471 F 5 GRANTS M4471 F				0%		0% 0 0% 0		0%		0 0%	0
2016					DEALL OTHER DEALL OTHER	201	5 GRANTS M4471 F 5 GRANTS M4471 F	SN AG F 080	OUT O	0 0	0%	0	0% 0 0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4472 F	SN AG F 022	RENTS C	0 0	0%	0	0% 0	0	0%	C	0 0%	0
					CEALL OTHER CEALL OTHER		5 GRANTS M4472 F 5 GRANTS M4472 F				0%		0% 0 0% 0		0%		0 0%	0
	010 20 010 20				CEALL OTHER CEALL OTHER		5 GRANTS M4472 F 5 GRANTS M4472 F				0%		0% 0		0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4472 F	SN AG F 048	CONTE	0 0	0%	0	0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4472 F 5 GRANTS M4472 F	SN AG F 066	EMPL((0 0	0% 0%		0% 0 0% 0) (0% 0%	0	0 0%	0
					CEALL OTHER CEALL OTHER		5 GRANTS M4472 F 5 GRANTS M4472 F				0%		0% 0 0% 0		0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4472 F 5 GRANTS M4472 F	SN AG F 080	OUT O C	0 0	0%	0	0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4473 F	RENETRY 022	RENTS (0 0	0%	0	0% 0	0	0%	0	0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4473 F 5 GRANTS M4473 F	RENETRY 030	EQUIP 0		0%	0	0% 0 0% 0	0	0% 0%	0	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4473 F 5 GRANTS M4473 F	RENETRY 040	INDIRE (0 0	0%	0	0% 0 0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4473 F	RENETRY 048	CONTF (0 0	0%	0	0% 0	0	0%	0	0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4473 F 5 GRANTS M4473 F	RENETRY 066	EMPLQ 0	0 0	0% 0%	0	0% 0 0% 0	0	0% 0%	0	0 0%	0
					CEALL OTHER CEALL OTHER		5 GRANTS M4473 F 5 GRANTS M4473 F			0 0	0%		0% 0 0% 0		0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4473 F 5 GRANTS M4473 F	RENETRY 080		0 0	0%	0	0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4474 F	RENETRY 022	RENTS C	0 0	0%	0	0% 0 0% 0	0	0%	0	0%	0
					CEALL OTHER CEALL OTHER		5 GRANTS M4474 F 5 GRANTS M4474 F				0%		0% 0 0% 0		0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4474 F	RENETRY 040	INDIRE (0 0	0% 10%	0	0% 0 0% 0	0	0%	0	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4474 F	RENETRY 048	CONTE	0 0	0%	0	0% 0	0	0%	0	0%	0
					CEALL OTHER CEALL OTHER		5 GRANTS M4474 F 5 GRANTS M4474 F				0%		0% 0 0% 0	0 0	0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4474 F	RENETRY 070	IN STA	0 0	0%	0	0% 0	0	0%	0	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4474	RENETRY 080	OUT O	0 0	0%	0	0% 0	0	0%	0	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4474 F 5 GRANTS M4475 F	RESIDEN 1022	RENTS 0	0 0	0%	0	0% 0 0% 0	0	0% 0%	0	0 0%	0
	010 20 010 20				DEALL OTHER	201	5 GRANTS M4475 F 5 GRANTS M4475 F	RESIDEN 1027 RESIDEN 1030	TRANS C	0 0	0%	0	0% 0 0% 0) 0	0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4475 F	RESIDENT040	INDIRE 0	0 0	0%	0	0% 0 0% 2	0	0%		0 0%	0 125
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4475 F	RESIDEN 048	CONTF C	0 0	0%	0	0% 0	0	0%		0%	0
		JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4475 F 5 GRANTS M4475 F	RESIDEN 1066	EMPLQ (0%		0% 0 0% 0	0 0	0%		0 0%	0
2016 C	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER		5 GRANTS M4475 F 5 GRANTS M4475 F			0 0 8 n	0%		0% 0	0	0%	154,978	0 0%	0 155,341
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4475 F	RESIDEN 080	OUT O	0 0	0%	0	0% 0	0	0%	0	0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4475 F 5 GRANTS M4476 F	RSAT FFY 022	RENTS C	0 0	0%	0	0% 0 0% 0	0	0%	C	0 0%	0
2016 C	010 20 010 20	JUSTICE	DEPT C	020 JUSTI 020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4476 F 5 GRANTS M4476 F	RSAT FFY 027	TRANS C	0 0	0%		0% 0 0% 0	0 0	0% 0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4476 F	RSAT FFY 040	INDIRE (0 0	0%	0	0% 0	0	0%	0	0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4476 F 5 GRANTS M4476 F	RSAT FFY 048	CONTE	0 0	0%	0	0% 0 0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4476 F 5 GRANTS M4476 F	RSAT FFY 066	EMPL(0		0%		0% 0 0% 0		0%		0 0%	0
	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4476 F	RSAT FFY 070	IN STA	0 0	0% 0%	0	0% 0 0% 0	0	0% 0%	0	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4476 F 5 GRANTS M4476 F	RSAT FFY 080	OUT O C	0 0	0%	0	0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4477 F	RDVDC FF022	RENTS 0	0 0	0%	0	0% 0 0% 0		0%	C	0 0%	0
	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER		5 GRANTS M4477 F 5 GRANTS M4477 F				0%		0% 0 0% 0	0 0	0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4477 F	RDVDC FF030	EQUIP 0	0 0	0%	0	0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4477 F	RDVDC FF041	AUDIT 0	0 0	0%	0	0% 0) 0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4477 F 5 GRANTS M4477 F	RDVDC FF049	TRANS (0 0	0%	0	0% 0	0	0% 0%	0	0 0%	0
2016	010 20				CEALL OTHER CEALL OTHER	201	5 GRANTS M4477 F 5 GRANTS M4477 F	RDVDC FF066	EMPLQ 0	0 0	0%	0	0% 0 0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4477 F	RDVDC FF072	GRAN1 C	0 0	0%	0	0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4477 F 5 GRANTS M4477 F	RDVDC FF999	FCLG C	0 0	0% 0%	0	0% 0 0% 0	0	0% 0%	0	0 0%	0
					CEALL OTHER CEALL OTHER	201	5 GRANTS M4951 F 5 GRANTS M4951 F	FY 2007 072	GRANT C	0 0	0%		0% 0 0% 0	0	0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4951 F 5 GRANTS M4952 2	FY 2007 999	FCLG C	0 0	0% 0%	0	0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M4952 2	007 PSN 072	GRANT C	0 0	0%	0	0% 0	0	0%	0	0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M4952 2 5 GRANTS M5012 F	RDVDC FF022	RENTS 0		0%		0% 0	0	0%		0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M5012 F	RDVDC FF026	ORGAI C	0 0	0% 0%	0	0% 0 0% 0	0	0%	C	0 0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M5012	RDVDC FF030	EQUIP 0	0 0	0%	0	0% 0	0	0%	0	0%	0
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M5012 F 5 GRANTS M5012 F	RDVDC FF041	AUDIT (0 0	0%	0	0% 0 0% 0	0	0% 0%	0	0 0%	0
					CEALL OTHER CEALL OTHER		5 GRANTS M5012 F 5 GRANTS M5012 F			0 0	0%	0	0% 0 0% 0	0	0%	C	0 0%	0
	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER CEALL OTHER	201	5 GRANTS M5012 F	RDVDC FF066	EMPL((0 0	0%	0	0% 0 0% 0	0	0% 0%	0	0 0%	0
0016					MALL CHIEFE	1201	5 GRANTS M5012 F	1D V D G F 1 1 0 / 0	IIV DIAV (0 0			11.00		11470	1 .	(134.70	. 01
2016	010 20	JUSTICE	DEPT C	020 JUSTI	CEALL OTHER	201	5 GRANTS M5012 F		GRANT C	0 0	0%	0	0% 0	0	0%		0%	0
016 C	010 20 010 20	JUSTICE JUSTICE	DEPT C	020 JUSTI 020 JUSTI		201	5 GRANTS M5012 F 5 GRANTS M5012 F 5 GRANTS M5012 F	RDVDC FF080	GRAN COUT O	0 0		0		0 0		C		0

	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5013 STATISTIC022 2015 GRANTS M5013 STATISTIC027	RENTS TRANS	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5013 STATISTIC 030 2015 GRANTS M5013 STATISTIC 040	EQUIP	0 00% 0 00%	0 0%	0 0	0 0%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5013 STATISTIC 041	AUDIT	0 0 0%	4 0%	0 0	0% 46 0%	50
	010 20 010 20	JUSTICE DEPT 020 JUSTICEALL OTHER JUSTICE DEPT 020 JUSTICEALL OTHER	2015 GRANTS M5013 STATISTIQ048 2015 GRANTS M5013 STATISTIQ070	IN STA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
		JUSTICE DEPT 020 JUSTICEALL OTHER JUSTICE DEPT 020 JUSTICEALL OTHER	2015 GRANTS M5013 STATISTIC 072 2015 GRANTS M5013 STATISTIC 080		0 0 0%	12,413 0%	0 98,500 0 0		148,950
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5013 STATISTIC 999	FCLG	0 0 0%	0 0%	0 0	00%	0
		JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5014 SAC FFY 1022 2015 GRANTS M5014 SAC FFY 1027	TRANS	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
		JUSTICE DEPT 020 JUSTICEALL OTHER JUSTICE DEPT 020 JUSTICEALL OTHER	2015 GRANTS M5014 SAC FFY 1030 2015 GRANTS M5014 SAC FFY 1040		0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5014 SAC FFY 041	AUDIT	0 0 0%	0 0%	0 0	00%	0
2016		JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5014 SAC FFY 048 2015 GRANTS M5014 SAC FFY 070	IN STA	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
		JUSTICE DEPT 020 JUSTICEALL OTHER JUSTICE DEPT 020 JUSTICEALL OTHER	2015 GRANTS M5014 SAC FFY 1072 2015 GRANTS M5014 SAC FFY 1080		0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016		JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5014 SAC FFY 1999 2015 GRANTS M5015 SAFE FFY 022	FCLG	0 0 0%	0 0%	0 0	00%	0
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5015 SAFE FFY 026	ORGAI	0 00%	0 0%		00%	0
		JUSTICE DEPT 020 JUSTICEALL OTHER JUSTICE DEPT 020 JUSTICEALL OTHER	2015 GRANTS M5015 SAFE FFY 027 2015 GRANTS M5015 SAFE FFY 030		0 0 0 0%	0 0%	0 0		0
2016		JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5015 SAFE FFY 040 2015 GRANTS M5015 SAFE FFY 041	INDIRE	0 00%	0 0%	0 0		0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5015 SAFE FFY 048	CONTR	0 0 0%	0 0%	0 0	00%	0
		JUSTICE DEPT 020 JUSTICEALL OTHER JUSTICE DEPT 020 JUSTICEALL OTHER	2015 GRANTS M5015 SAFE FFY 049 2015 GRANTS M5015 SAFE FFY 066		0 00%	0 0%	0 0		0
		JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5015 SAFE FFY 070 2015 GRANTS M5015 SAFE FFY 072		0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5015 SAFE FFY 080	OUT O	0 0 0%	0 0%	0 0	0% 0 0%	0
2016	010 20	JUSTICE DEPT 020 JUSTICEALL OTHER JUSTICE DEPT 020 JUSTICEALL OTHER	2015 GRANTS M5015 SAFE FFY 999 2015 GRANTS M5016 SAFE FFY 022	RENTS	0 0 0%	0 0%	0 0	0% 00%	0
2016		JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5016 SAFE FFY 026 2015 GRANTS M5016 SAFE FFY 027	ORGAI	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5016 SAFE FFY 030	EQUIP	0 0 0%	0 0%	0 0	0% 00%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5016 SAFE FFY 040 2015 GRANTS M5016 SAFE FFY 041	AUDIT	0 00%	0 0%	0 0		
	010 20 010 20		2015 GRANTS M5016 SAFE FFY 048 2015 GRANTS M5016 SAFE FFY 049		0 0 0%	0 0%		0% 0 0% 0% 0 0%	
2016	010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5016 SAFE FFY 066 2015 GRANTS M5016 SAFE FFY 070	EMPLO	0 0 0% 0 0 0%	0 0%		00%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5016 SAFE FFY 072	GRAN1	0 0 0%	0 0%	26,297 0	00%	0
	010 20		2015 GRANTS M5016 SAFE FFY 080 2015 GRANTS M5016 SAFE FFY 999	FCLG	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 20 010 20	JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5017 VIOLENCE 022 2015 GRANTS M5017 VIOLENCE 026	RENTS	0 0 0%	0 0%	0 0		0
2016	010 20		2015 GRANTS M5017 VIOLENCE027 2015 GRANTS M5017 VIOLENCE030	TRANS	0 0 0%	0 0%	0 0		0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5017 VIOLENCE040	INDIRE	0 0 0%	0 0%	0 0	0% 0 0%	0
		JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5017 VIOLENCE041 2015 GRANTS M5017 VIOLENCE048		0 0 0%	0 0%	138 0		1,500
		JUSTICE DEPT Q020 JUSTICEALL OTHER JUSTICE DEPT Q020 JUSTICEALL OTHER	2015 GRANTS M5017 VIOLENCE 049 2015 GRANTS M5017 VIOLENCE 066		0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 20	JUSTICE DEPT C020 JUSTICEALL OTHER	2015 GRANTS M5017 VIOLENCE067 2015 GRANTS M5017 VIOLENCE070	TRAINI	0 0 0%	0.0%		0% 00%	0
2016	010 20	JUSTICE DEPT Cl020 JUSTICEALL OTHER							0
		JUSTICE DEPT C020 JUSTICE ALL OTHER	2015 GRANTS M5017 VIOLENCE 072	GRAN 24,4		0 0% 67,902 20%	0 0 786,028 829,742	106% 2,180,554 389	0 6 2,241,244
2016		JUSTICE DEPT 0220 JUSTICEALL OTHER JUSTICE DEPT 0220 JUSTICEALL OTHER JUSTICE DEPT 0220 JUSTICEALL OTHER	2015 GRANTS M5017 VIOLENCE072 2015 GRANTS M5017 VIOLENCE073 2015 GRANTS M5017 VIOLENCE080	GRANT 24,4 GRANT OUT O			0 0 786,028 829,742 0 0	106% 2,180,554 389	0 6 2,241,244 0 0
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2016 010	20 JUSTICE DEPT 0020 JUSTICE AGENCY TOTALS 21 OFFICE OF PRO 021 DEPART FULL TIME PERSON 2:	10 DIVISION C24	04 ADMINIST 010 P	3,758,060 2,057,73 ERSQ 0 30,12	3 0%	5,763,590 13% 35,136 86%	23,889,049 2° 0	7,528,513 115 241,272 0%	386,499 62	2% 421,635
2016 010	21 OFFICE OF PROI021 DEPARTFULL TIME PERSON2: 21 OFFICE OF PROI021 DEPARTFULL TIME PERSON2:	20 DIVISION T24	05 TECHNIC/010 P	ERSC 0 62.19	0 0%	7,860 94% 67,524 92%	0	57,342 0% 780,647 0%	742,765 10	05% 810,289
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	21 OFFICE OF PRO[021 DEPARTFULL TIME PERSON2: 21 OFFICE OF PRO[021 DEPARTFULL TIME PERSON2:	50 DIVISION C24 50 DIVISION C52	06 MEDICAL 059 TI 03 Prescriptio 059 TI	MP 0 -6 MP 0 5,26	0 0%	47 -127% 15,803 33%	0	0 0% 62,668 0%	173,832 36	5% 189,635
2016	21 OFFICE OF PRO 021 DEPART FULL TIME PERSONN 21 OFFICE OF PRO 021 DEPART PART TIME TEMP P 2:	L TOTALS	CATEGORY TOTAL	S 0 220,57	0 0%	268,274 82% 0 0%	0 :	2,652,810 0% 0 0%	2,951,011 90	
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2016 010	21 OFFICE OF PROI021 DEPART PART TIME TEMP P 2: 21 OFFICE OF PROI021 DEPART PART TIME TEMP PER			ERS(0	0 0%	3,379 0% 44,222 60%	0	0 0% 390,501 0%		
2016 010	21 OFFICE OF PRO 021 DEPARTOVERTIME TOTALS 2: 21 OFFICE OF PRO 021 DEPARTOVERTIME TOTALS 2:	20 DIVISION T 24	05 TECHNIC 018 O	VER 0 64	4 0% 0 0%	1,417 45%	0	11,852 0%	15,583 76	6% 17,000
	21 OFFICE OF PRO 021 DEPARTOVERTIME TOTALS 21 OFFICE OF PRO 021 DEPARTBENEFITS TOTALS 2		CATEGORY TOTAL	S 0 64	4 0%	1,417 45% 18.603 87%	0	11,852 0% 119,013 0%		
2016 010	21 OFFICE OF PRO 021 DEPARTBENEFITS TOTALS 2 21 OFFICE OF PRO 021 DEPARTBENEFITS TOTALS 2	20 DIVISION T 24	05 TECHNIC 060 B	NEF 0 39,42	6 0%	41,096 96% 73,032 85%	0	500,976 0% 734,556 0%	452,058 11	
2016 010	21 OFFICE OF PRO 021 DEPAR BENEFITS TOTALS 2 21 OFFICE OF PRO 021 DEPAR BENEFITS TOTALS			ENEF 0 3,00	3 0%	7,747 39% 140.478 86%	0	35,984 0% 1.390.530 0%		2% 92,960
2016 010	21 OFFICE OF PRO 021 DEPART CONSULTANTS TO 2: 21 OFFICE OF PRO 021 DEPART CONSULTANTS TO 2:		05 TECHNIC/046 C	ONSI 0 5	0 0%	831 6% 2,708 89%	0	3,447 0% 25,174 0%	9,139 38	8% 9,970
2016 010	21 OFFICE OF PRO(021 DEPARTCONSULTANTS TO 2: 21 OFFICE OF PRO(021 DEPARTCONSULTANTS TO 2:	50 DIVISION C52		ONSI 0	0 0%	0 0% 3,539 70%	0	0 0% 28,621 0%	1 09	% 1
2016 010	21 OFFICE OF PRO 021 DEPART CURRENT EXPENS 2	10 DIVISION C00	02 UNRESTRO20 C	URRI 0	0 0%	0 0%	0	28,621 0% 0 0% 12.944 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPART CURRENT EXPENS 2: 21 OFFICE OF PRO 021 DEPART CURRENT EXPENS 2:	20 DIVISION T 24	05 TECHNIC 020 C	URRI 0 9,19	7 0%	1,667 378% 17,283 53%	0	145,204 0%	190,112 76	6% 207,395
2016 010	21 OFFICE OF PRO 021 DEPART CURRENT EXPENS 2: 21 OFFICE OF PRO 021 DEPART CURRENT EXPENS 2:	50 DIVISION Q52	03 Prescriptio 020 C	URRE 0	0 0%	14,433 84% 932 0%	0	1,619 0%	10,254 16	5% 11,187
		10 DIVISION C00	CATEGORY TOTAL 02 UNRESTR 999 FO	CLG 0	0 0%	34,314 81% 0 0%	0	292,209 0% 0 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	10 DIVISION C24	04 ADMINIST 022 R 04 ADMINIST 039 TI	LEC 0 35	0 0% 6 0%	150 0% 210 170%	0	0 0% 1,269 0%	2,305 55	5% 2,514
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	10 DIVISION C24	04 ADMINIST 061 U 04 ADMINIST 062 W	ORK 0 1,54	0 0% 3 0%	83 0% 1,020 151%	0	0 0% 13,785 0%	11,222 12	23% 12,242
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	10 DIVISION C24	04 ADMINIST 066 E 04 ADMINIST 070 IN	STA 0 4	0 0% 3 0%	83 0% 50 86%	0	0 0% 325 0%		9% 600
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	10 DIVISION C24		CLG 0	0 0%	833 0% 0 0%	0	9,386 0% 0 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	20 DIVISION T 24	05 TECHNIC 024 M	AINT 0	9 0%	500 120% 458 0%	0	5,227 0% 0 0%		% 5,500
	21 OFFICE OF PRO 021 DEPARTALL OTHER 2: 21 OFFICE OF PRO 021 DEPARTALL OTHER 2:	20 DIVISION T 24 20 DIVISION T 24	05 TECHNIC/026 O 05 TECHNIC/027 TI		0 0% 7 0%	4,663 5% 2,635 72%	0	38,470 0% 13,283 0%	51,292 75 28,980 46	5% 55,955 6% 31,615
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2: 21 OFFICE OF PRO 021 DEPARTALL OTHER 2:	20 DIVISION T 24	05 TECHNIC/030 E	RANS 0 6,23 QUIP 0	B 0% D 0%	7,042 89% 254 0%	0	57,554 0% 1,975 0%		4% 84,505
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	20 DIVISION T 24	05 TECHNIC 035 S	HARE 0	00%	601 0%	0	6,215 0%		4% 7,207
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	20 DIVISION T 24	05 TECHNIC 038 TI	CHN 0 5	5 0% 9 0%	100 55% 1,667 69%	0	531 0% 16,766 0%	1,100 48	8% 1,200
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	20 DIVISION T 24	05 TECHNIC 049 TI	RANS 0	00%	1,443 0%	0	8,996 0%	15,873 57	7% 17,316
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	20 DIVISION T 24		ORK 0	00%	2,079 0%	0	24,945 0%		09% 24,945
2016 010	21 OFFICE OF PRO[021 DEPARTALL OTHER 2	20 DIVISION T 24	05 TECHNIC 065 B	OARI 0 85	0[0%	1,083 78%	0	11,275 0%	11,917 95	5% 13,000
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	20 DIVISION T 24		ROM(0	0 0% 0 0% B 0%	352 77% 28 0% 4,737 61%	0	1,075 0% 0 0% 21,869 0%	310 09	% 338
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	20 DIVISION T 24		UT O 0 11	4 0%	4,737 61% 208 55% 14,244 124%	0	21,869 0% 723 0% 116,608 0%	2,292 32	2% 2,500
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	20 DIVISION T 24	05 TECHNIC 999 F	CLG 0	3 0% 0 0% 3 0%	0 0%	0	116,608 0% 0 0% 7.784 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C24	06 MEDICAL 026 O	RGAI 0 1,00	0 0%	1,208 39% 2,314 43%	0	23,500 0%	25,456 92	2% 27,770
2016 010	21 OFFICE OF PRO[021 DEPARTALL OTHER 2	50 DIVISION C24	06 MEDICAL 028 TI		4 0%	12,121 176% 15,930 75%	0	114,222 0% 113,569 0%	175,235 65	5% 191,165
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C24	06 MEDICAL 029 IN 06 MEDICAL 030 E	QUIP 0	0 0%	0 0% 5,120 0%	0	0 0% 23,816 0%		2% 61,437
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C24	06 MEDICAL 039 TI	LEC 0 2,19		1,258 116% 2,260 97%	0	3,565 0% 20,428 0%		2% 27,118
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C24		ORK 0	0 0%	40,996 0% 257 0%	0	381,410 0% 3,082 0%	2,825 10	09% 3,082
2016 010 2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C24	06 MEDICAL 064 R 06 MEDICAL 065 B	ET PI 0 DARI 0 9,90	0 0%	0 0% 9,169 108%	0	0 0% 103,456 0%	0 09	% 0
2016 010 2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2: 21 OFFICE OF PRO 021 DEPARTALL OTHER 2:	50 DIVISION C24 50 DIVISION C24	06 MEDICAL 066 E 06 MEDICAL 070 IN	MPLC 0 STA 0 6,51	0 0%	0 0% 5,474 119%	0	0 0% 54,854 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C24	06 MEDICAL 072 G 06 MEDICAL 073 G	RAN 0	0 0%	0 0%	0	0 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C24	06 MEDICAL 080 O 06 MEDICAL 102 C	UT O 0	0 0%	42 0% 0 0%	0	0 0% 2 0%		
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2: 21 OFFICE OF PRO 021 DEPARTALL OTHER 2:	50 DIVISION C24 50 DIVISION C24	06 MEDICAL 103 C 06 MEDICAL 531 IN	ONTF 0	0 0%	0 0% 17,385 0%	0	0 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C24	06 MEDICAL 999 FO	CLG 0	00%	0 0%	0	0 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C52	03 Prescriptio 026 O 03 Prescriptio 027 TI	RGAI 0	00%	167 0% 188 0%	0	0 0%	1,834 09	% 2,001
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C52	203 Prescriptio 028 TI 203 Prescriptio 029 IN	RANS 0	0 0%	354 0% 0 0%	0	0 0%	3,897 09	% 4,251
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C52	03 Prescriptio 030 E	QUIP 0 21	1 0%	292 72% 90 90%	0	2,520 0% 215 0%	3,208 79	9% 3,500
2016 010	21 OFFICE OF PRO[021 DEPARTALL OTHER 2	50 DIVISION C52	03 Prescriptio 039 TI 03 Prescriptio 042 A	ODITI 0	0 0%	0 0% 0 0%	0	215 0% 0 0% 0 0%	0 09	% 0
2016 010	21 OFFICE OF PROI021 DEPARTALL OTHER 2	50 DIVISION Q52	03 Prescriptio 049 TI 03 Prescriptio 058 FI	JLL T 0	0 0%	0 0%	0	0 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C52	903 Prescriptio 066 E 903 Prescriptio 070 IN	STA 0	0 0%	0 0% 316 0%	0	0 0% 237 0%	3,474 79	% 3,790
2016 010	21 OFFICE OF PRO[021 DEPARTALL OTHER 2:	50 DIVISION C52	903 Prescriptio 072 G 903 Prescriptio 073 G	RANT 0	0 0%	0 0%	0	0 0%	1 09	% 1
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION C52	03 Prescriptio 080 O 03 Prescriptio 101 M	EDIC 0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 09	% 0
2016 010	21 OFFICE OF PRO 021 DEPARTALL OTHER 2	50 DIVISION 052	203 Prescriptio 102 C 203 Prescriptio 103 C	ONTF 0	0 0%	24,268 21% 0 0%	0	54,072 0% 0 0%	1 09	% 1
2016	21 OFFICE OF PRO[021 DEPART ALL OTHER	50 DIVISION C52	03 Prescriptio 999 FO CATEGORY TOTAL	S 0 94,08		0 0% 183,753 51%		0 0% 1,415,351 0%	2,021,280 70	0% 2,205,033
2016 010	21 OFFICE OF PRO 021 DEPART AGENCY TOTALS 23 SAFETY DEPT O 023 SAFETY FULL TIME PERSONS	10 OFFICE OF 08	143 DEPT OF 010 P	0 492,20 ERSC 0	0 0%	675,997 73% 11 0%	0	6,181,873 0% 134 0%	123 10	09% 134
2016 010 2016 010	23 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2: 23 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2:	10 OFFICE OF 11 10 OFFICE OF 11	23 SP INTELL 010 P 23 SP INTELL 017 F	ERS(12,470 4,52	4 36% D 0%	12,790 35% 0 0%	98,207 0	50,652 529 0 0%	% 100,731 50	0% 109,351
2016 010	23 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON2: 23 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON2:	10 OFFICE OF 11	23 SP INTELL 059 TI	MP (0	0 0%	0 0%	0	0 0%	0 09	% 0
0.0	10. TO TO THE PERSONS	. U IOLLIOE OI 12	or joinne ojuni je		VIV.V	01070	U	0 0%	. 1 0 0-	,. 0

	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310	OFFICE OF 2300	OFFICE O 010	PERSO	0	0	0% 0 0% 0	0% 0 0% 0	0		0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2310	OFFICE OF 2300	OFFICE O 013	PERSO	0	0	0% 0	0% 0	0	0% 0	0% 0
		3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2310	OFFICE OF 2304 E	BUREAU (010	PERSO	0	0	0% 0	0% 0 0% 0			0% 0 0% 0
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310							0% 0 0% 0			0% 0
	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2310	OFFICE OF 2321	GRANTS (017	FT EM	0	0	0% 0	0% 0 0% 0			0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310	OFFICE OF 2331 F	PROPERT 011	PERSO	0	0	0% 0	0% 0	Ó	0% 0	0% 0
		3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2310	OFFICE OF 3313	GNITION 059	TEMP	0	2,546		0% 0 59% 0		0% 0 0% 47,194	0% 0 66% 51,484
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310					-221 0		0% 102 0% 0		132% 152,488 0% 0	0% 152,488 0% 0
2016 0	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310	OFFICE OF 4236	NH DOS P059	TEMP	0	0	0% 0	0% 0	Ó	0% 0	0% 0
2016 0	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON2310	OFFICE OF 5003	AERIAL LI(017	FT EM	0		0% 0	0% 0	Ó	0% 0	0% 0
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2310						0% 0 0% 11,239	0% 334 0% 0		0% 0 0% 123,624	0% 0 0% 134,862
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320							0% 0 0% 0			0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320	DIVISION C2310	BUSINES 017	FT EM	0	0	0% 0	0% 0	0	0% 0	0% 0
2016 0	010 2		DIVISION C2316	CENTRAL 017	FT EM	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
	010 2						39,901 0		294% 120,859 0% 0			82% 154,722 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2320	DIVISION C2319	COPY CEI 010	PERSO	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2320	DIVISION C2320 E	EQUIPME(010	PERSO	0	0	0% 0	0% 0	0	0% 0	0% 0
2016 0	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320	DIVISION C3110 F	ROAD TOI 010	PERSO	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320					-102		0% 0 0% 0	-102		0% 0 0% 0
2016 0	010 2		DIVISION C3120 F	ROAD TO 017	FT EM	0		0% 0	0% 0	0	0% 0	0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION C1110	DRIVER - 017	FT EM	0	0	0% 0	0% 0	0	0% 0	0% 0
	010 2		DIVISION C2236	NEW ENT 010	PERSO	0			0% 0 0% 0			0% 0 0% 0
		3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330 3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330					0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	010 2		DIVISION C2311	DRIVER L 010	PERSO	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION C2311	DRIVER L 019	HOLID	. 0	0	0% 0	0% 0	0	0% 0	0% 0
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330							0% 0 0% 0			0% 0% 0
	010 2		DIVISION C2312 N	MOTOR V 017	FT EMI	0			0% 0 0% 0			0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION C2314	CERTIFIC 017	FT EM	0	0	0% 0	0% 0	0	0% 0	0% 0
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330	DIVISION C2315 F	FINANCIA (010	PERSO	0	0	0% 0	0% 0 0% 0			0% 0 0% 0
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330 3	DIVISION C2315 F	FINANCIA 017 MCSAP 08010	FT EMI	0			0% 0 0% 0			0% 0
		3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION C3100	ADMIN-DI\010	PERSO	0	0	0% 0	0% 0 0% 0			0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION C3100	ADMIN-DI\017	FT EM	0	0	0% 0	0% 0	Ó	0% 0	0% 0
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330	DIVISION 03100 /	ADMIN-DIV059 PUPIL TR/010	PERSO	0			0% 0 0% 0			0% 0
	010 2								0% 0 0% 0			0% 0 0% 0
2016 0		3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330	DIVISION C3109 I	NTERNAT 017	FT EM	0		0% 0	0% 0	Ó	0% 0	0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION C3765 F	ATAL AC 017	FT EM	0	0	0% 0	0% 0	0	0% 0	0% 0
	010 2								0% 0 0% 0			0% 0 0% 0
	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330					0 10,114		0% 0 59% 110.326	0 124.706		0% 0 100% 135,482
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION C8200	MOTORC 017	FT EM		0	0% 0	0% 0	0	0% 0	0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C1122	MCSAP FF 059	TEMP		0	0% 0	0% 0 0% 0	0	0% 0	0% 0% 0
		3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340					5,391 429	70% 8,034 111% 858		61,194 847		
		3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340					0 570		0% 0 685% 0	0 570		0% 0 62% 1,000
2016 0	010 2		DIVISION C2211	HWY SFT 059	TEMP	0	7,560	0% 8,793	86% 0	26,460	0% 96,720	27% 105,513
2016 0	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340	DIVISION C2305	COMMER(017	FT EMI	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
		3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340							0% 0 0% 0			0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340 3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C2913	PERMITS 010	PERSO	18,064	10,237	57% 16,273		127,559	90% 128,004	
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C2913	PERMITS 019	HOLID	. 0	0	0% 500 0% 0	0% 0	2,487	0% 5,500	45% 6,000
2016 0	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340	DIVISION C3103	NEW ENT 010	PERSO	0	2,292	0% 0	0% 55,776	36,716	66% 65,793	
		3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340 3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340						0% 0 0% 0	0% 0 0% 0			0% 0% 0
	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSO 2340 3 SAFETY DEPT O 023 SAFETY FULL TIME PERSO 2340	DIVISION 03104 F	FY 09 MC010 MCSAP GI010	PERSO	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C3106	MCSAP GI017	FT EM	0	0	0% 0	0% 0	0	0% 0	0% 0
2016 0	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340	DIVISION C3107 F	FY 09 BC 010	PERSO	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340 3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C3117	SEX OFFE 010	PERSO	0		0% 0	0% 0 0% 0	0		0% 0 0% 0
	010 2		DIVISION 03117 S	SEX OFFE 059 2007 MCS 059	TEMP	0			0% 0 0% 0			0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT 0/023 SAFETY FULL TIME PERSON2340 3 SAFETY DEPT 0/023 SAFETY FULL TIME PERSON2340	DIVISION C3981 E	BORDER (059	TEMP	0		0% 0	0% 0 0% 13,431	Ó	0% 0	0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4003	TRAFFIC E011	PERSO	0	0	0% 0	0% 0	0	0% 0	0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4003	TRAFFIC E019	HOLID	. 0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340 3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4008	OUTSIDE 010	PERSO	9,475	2,904 191,449	31% 6,772	43% 45,820	33,891	74% 32,748	103% 37,263
2016 0	010 2	3 SAFETY DEPT 0/023 SAFETY FULL TIME PERSON2340 3 SAFETY DEPT 0/023 SAFETY FULL TIME PERSON2340	DIVISION C4008	OUTSIDE 019	HOLID	0		0% 42	0% 0	0	0% 458	
2016 0	010 2	3 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340	DIVISION C4010 E	ENFORCE 017	FT EM	0	0	0% 0	0% 9,218 0% 0	0	0% 0	0% 0
2016 0	010 2		DIVISION C4011	HAMPTON 010	PERSO	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	010 2						89,350	69% 138,745		1,039,389	103% 1,086,847	
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4019	CRIMINAL 019	HOLID	. 0	0	0% 0	0% 0	0	0% 0	0% 0
2016 0	010 2		DIVISION C4022 S	STATE PC017	FT EM	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	010 2	3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340 3 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION Q4023	STATE PO010	PERSO	0	0	0% 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
0				9019	II.OLIDI	, 0	U	1 0		0		

2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION 04023 STATE PC 059 DIVISION 04176 SEACOAS 010	PERSO	15,293	0 0% 10,400 68%	15,960 6		0 0% 123,864 105%	0 0% 123,406 100%	134,312
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION C4176 SEACOAS 017 DIVISION C4176 SEACOAS 019	HOLID	0	0 0% 0 0%	000	% 1,057		0 0% 1,506 107%	2,600
2016 2016				DIVISION C4215 NHH SEC 010 DIVISION C4215 NHH SEC 017		48,817 0	40,732 83% 0 0%	66,495 6		427,857 107% 0 0%	545,556 78% 0 0%	589,948 0
2016 2016	010 23 010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION C4215 NHH SEC 019 DIVISION C4565 J-ONE EA 010	PERSO	0	0 0% 0 0%	0 0		13,977 92%	19,874 70% 0 0%	22,000
2016 2016		SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON2340	DIVISION 04565 J-ONE EA 059 DIVISION 04575 REAP 200 010	PERSO	0	0 0%	000		0 0%	0 0%	0
2016 2016				DIVISION 04576 REAP 200 010 DIVISION 05001 WATERCR010		0 87,051	0 0% 52,244 60%	95,603 5		0 0% 696,606 102%	0 0% 751,095 93%	0 815,927
2016 2016	010 23 010 23			DIVISION C5001 WATERCF 011 DIVISION C5001 WATERCF 017		0	0 0% 0 0%	00	% 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION 05001 WATERCF019 DIVISION 05046 RECREAT 010	HOLID	1,321 13,790	510 39% 5,980 43%	1,993 2	6% 8,379	8,484 101%	12,635 67% 238,850 38%	18,000 259,706
2016 2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON2340	DIVISION 05046 RECREAT 017 DIVISION 05046 RECREAT 059	FT EM	0	0 0%	000	% 0		0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION C5076 DHHS LIV 010 DIVISION C5412 DETECTIV 010	PERSO	0 572,727	0 0% 291,709 51%	637,734 4	% 0	0 0%	0 0% 4,223,155 87%	0 4,563,248
2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION 05412 DETECTIV010 DIVISION 05412 DETECTIV019 DIVISION 05412 DETECTIV019	FT EM	0	0 0%	00	% 0	0 0%	9,223,133 67 % 0 0% 81.833 72%	4,303,248 0 87,000
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION 05412 DETECTIV 059	TEMP	15,814 0	5,045 0%	26,153 7 5,345 9	4% 0	62,265 0%	58,791 106%	64,136
2016 2016		SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION 07473 REAP FFY010 DIVISION 07474 REAP FFY010	PERSO	0	0 0% 0 0%	000	% 0		0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION C7482 DWI PATE 019 DIVISION C7880 NEW ENT 010	PERSO	0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION 07880 NEW ENT 059 DIVISION 08045 FFY 2010 010	PERSO	0	0 0% 0 0%	000	% 0	0 0%	0 0% 0 0%	0
2016 2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON2340	DIVISION (8045 FFY 2010 011 DIVISION (8045 FFY 2010 012	PERSO	0		000	% 0	0 0%	0 0% 0 0%	0
2016 2016		SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON 2340	DIVISION (8045 FFY 2010 013 DIVISION (8045 FFY 2010 014	PERSO	0	0 0% 0 0%	0 0		0 0%	0 0%	0
2016 2016	010 23 010 23	3 SAFETY DEPT 0 023 SAF 3 SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340 ETY FULL TIME PERSON2340	DIVISION 08045 FFY 2010 015 DIVISION 08045 FFY 2010 016	PERSO	0	0 0%	000		0 0%	0 0%	0
2016 2016	010 23 010 23	SAFETY DEPT O 023 SAF SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON 2340 ETY FULL TIME PERSON 2340	DIVISION (8239 URINE & 010 DIVISION (8239 URINE & 017	PERSO FT EMI	19,234 0	5,320 28% 0 0%	22,460 2		127,217 89% 0 0%	167,344 76% 0 0%	182,318 0
2016 2016	010 23			DIVISION C8241 TOXICOL 010 DIVISION C8241 TOXICOL 012		0	0 0%	0 0	% 0	0 0%	0 0% 0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2340	DIVISION 08241 TOXICOL017 HOMELND 2730 DIR OF H011	FT EM	0 12,779	0 0%	13,075 6	% 0	0 0%	0 0% 102,972 100%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2360	HOMELND 2740 EMERGEN 010 HOMELND 2740 EMERGEN 012	PERSO	190,041 10,275	115,904 61% 6,987 68%	188,319 6 10,964 6	2% 1,549,487	1,420,417 92%	1,535,446 93% 82,512 102%	1,664,339 89,821
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2360	HOMELND 2740 EMERGEN017 HOMELND 2740 EMERGEN019	FT EM	0	0 0%	0 0	% 0	0 0%	0 0% 4.583 1%	0 5,000
2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON 2360	HOMELND 2740 EMERGEN 059	TEMP	0	0 0%	00	% 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2360	HOMELND 2760 SEABROC 010 HOMELND 2760 SEABROC 059	TEMP	4,458	0 0% 2,513 56%	12,039 2	1% 12,036		0 0% 32,501 113%	40,208
2016 2016		SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON 2360	HOMELND 4378 FLOOD M 010 HOMELND 5079 CDC H1N 010	PERSO	0	0 0% 0 0%	0 0	% 0		0 0% 0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2360	HOMELND 5346 ESAR GR 010 HOMELND 7484 INFORMA 010	PERSO	7,658	0 0% 4,575 60%	14,724 3		0 0% 95,353 141%	0 0% 130,002 73%	137,336
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2360	HOMELND 7484 INFORMA 017 HOMELND 8192 100% EMF 010	PERSO	0	0 0% 3,281 0%	3,348 9	8%	0 0% 38,561 0%	0 0% 36,823 105%	0 40,170
2016				HOMELND 8240 BIOTERR 010 HOMELND 8240 BIOTERR 017		5,481 0	4,729 86% 0 0%	5,538 8		38,865 85% 0 0%	45,959 85% 0 0%	49,651 0
2016 2016				HOMELND 8240 BIOTERR(059 HOMELND 8281 HSEM FEL010		0	0 0% 11,103 0%	12,149 9		0 0%	0 0% 133,642 97%	0 145,791
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2365	EMERGEN 1395 BUR OF E 010 EMERGEN 1395 BUR OF E 011	PERSO	575,390 12,779	386,224 67% 8,690 68%	636,421 6 13,072 6			4,996,279 97% 103,873 100%	5,436,207 112,588
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON 2365	EMERGEN 1395 BUR OF E 017 EMERGEN 1395 BUR OF E 019	FT EM		0 0%	0 0	% 0	0 0%	0 0% 99.353 44%	105,000
2016 2016		SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2365	EMERGEN 1395 BUR OF E 059 EMERGEN 1870 STATEWIL 010	TEMP	0 57,697	14,904 0% 39,378 68%	6,660 2 62,183 6	24% 0	45,529 0%	73,262 62% 479,703 95%	79,922 521,252
2016 2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON 2365	EMERGEN 1870 STATEWIL 017 EMERGEN 1870 STATEWIL 059	FT EM	0	0 0%	2,852 1	% 0		0 0% 31,371 42%	0 34.223
2016 2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON 2365	EMERGEN 4001 COMMUN 010 EMERGEN 4001 COMMUN 017	PERSO	61,208	44,452 73%	77,730 5	7% 542,297		688,684 70% 0 0%	740,070
2016 2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2365	EMERGEN 4001 COMMUN 019 EMERGEN 4966 BTOP/BR 010	HOLID	0	0 0% 0 0% 0 0%	4.264	% 686		10,212 1% 46,904 0%	11,000 51,168
2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON2370	FIRE STAN 4065 FIRE STAN 010	PERSO		135,431 60%	236,169 5	7% 1,721,478	1,771,383 103%	1,791,881 99%	1,951,697
2016 2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON 2370	FIRE STAN 4065 FIRE STAN 017	FT EM	11,094	7,544 68% 0 0%	11,351 6	% 0	0 0%	89,396 100% 0 0%	96,963
2016 2016		SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON2370	FIRE STAN 4652 FIRE STAN 011 FIRE STAN 4652 FIRE STAN 012	PERSO	0	0 0% 0 0%	000	% 0		0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2370	FIRE STAN 4652 FIRE STAN 016 FIRE STAN 4652 FIRE STAN 017	FT EM	0	0 0% 0 0%	000	% 0		0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON 2380	FIRE STAN 5480 EMERGEN 010 FIRE SAFE 4189 HAZARDO 010	PERSO	0 6,941	0 0% 4,931 71%	7,407 6	7% 54,970		0 0% 58,663 100%	0 63,601
2016 2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON2380	FIRE SAFE 4189 HAZARDO 017 FIRE SAFE 4189 HAZARDO 019	HOLID		0 0% 0 0%	0 0	% 341		0 0% 0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON 2380	FIRE SAFE 5002 FIRE SAFE 010 FIRE SAFE 5002 FIRE SAFE 011	PERSO	12,084	67,671 74% 8,217 68%	104,800 6 12,361 6	6% 96,370	98,599 102%	918,921 92% 98,575 100%	988,768 106,815
2016 2016		B SAFETY DEPT 0 023 SAF B SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2380 ETY FULL TIME PERSON2380	FIRE SAFE 5002 FIRE SAFE 017 FIRE SAFE 5002 FIRE SAFE 019	FT EMI	0	0 0% 0 0%	0 0	% 0 % 10,023	0 0% 7,838 78%	0 0% 10,174 77%	0 11,823
2016 2016	010 23 010 23	SAFETY DEPT O 023 SAF SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON 2380 ETY FULL TIME PERSON 2380	FIRE SAFE 5005 ELECTRIC 010 FIRE SAFE 5006 MECHANI (010	PERSO	0 46,142	0 0% 28,391 62%	53,923 5	% C	0 0% 339,798 92%	0 0% 432,558 79%	0 466,816
2016 2016	010 23 010 23	SAFETY DEPT O 023 SAF SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON2380 ETY FULL TIME PERSON2380	FIRE SAFE 5006 MECHANI 017 FIRE SAFE 5007 MODULAF 010	FT EMI	7,398	0 0% 5,147 70%	7,911 6	% C	0 0%	0 0% 61,208 100%	0 66,602
2016 2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON 2380	FIRE SAFE 5007 MODULAF 017 FIRE SAFE 5007 MODULAF 019	FT EM	0	0 0%	00	% 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2380	FIRE SAFE 5895 PLUMBER 010 ARRA STIM 0894 CRIME LA 059	PERSO		0 0%	000	% 0		0 0%	0
2016 2016 2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2399	ARRA STIM0894 CHIME LA 059 ARRA STIM0896 NIU PHAR 015 ARRA STIM0896 NIU PHAR 059	PERSO		0 0% 0 0% 0 0%	000	%	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2399	ARRA STIM0896 NIU PHAR 059 ARRA STIM0897 COLD CAS019 ARRA STIM0897 COLD CAS059	HOLID		0 0%	0,0	% 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON2399	ARRA STIM0929 BROADBA 059	TEMP	0	0 0%	000	% 0	0 0%	0 0%	0
2016 2016		SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2310	OFFICE OF 2300 OFFICE O 010	PERSO	20,066	0 0% 13,926 69%	20,546 6	8% 157,499	164,262 104%	0 0% 161,273 102%	0 174,971
2016 2016	015 23	SAFETY DEPT O 023 SAF	ETY FULL TIME PERSON2310	OFFICE OF 2300 OFFICE O 011 OFFICE OF 2300 OFFICE O 013	PERSO	14,224 0	9,673 68% 17,870 0%	14,723 6	% 101,743	168,335 165%	117,506 99% 186,937 90%	127,321 215,957
2016 2016	015 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2310	OFFICE OF 2300 OFFICE O 015 OFFICE OF 2301 RETIREES 015	PERSO	0	0 0% 0 0%	000	% 0	0 0%	0 0% 0 0%	0
2016 2016	015 23	SAFETY DEPT 0 023 SAF SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2310 (ETY FULL TIME PERSON2310 (OFFICE OF 2301 RETIREES 017 OFFICE OF 2304 BUREAU (010	FT EMI PERSO	0 169,131	0 0%	177,644 6	% 0	0 0%	0 0% 1,400,027 95%	0 1,518,476
2016 2016		SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2310	OFFICE OF 2304 BUREAU (015 OFFICE OF 2321 GRANTS (010	PERSO		0 0% 25,776 161%	16,555 1		0 0% 127,607 101%	0 0% 130,579 98%	0 141,615
2016 2016	015 23	ISAFETY DEPT 01023 SAF	ETYIFULL TIME PERSON2310 I	OFFICE OF 2321 GRANTS (015 OFFICE OF 2331 PROPERT 015	IPERS0	0	0 0%	000	% 0	0 0%	0 0%	0
2016 2016	015 23	SAFETY DEPT 0 023 SAF	ETY FULL TIME PERSON2310	OFFICE OF7546 HIGHWAY 010 OFFICE OF7546 HIGHWAY 011	PERSO	0	20,680 0% 0 0%	21,882 9	5% 0		240,704 96% 0 0%	262,586 0
2016				OFFICE OF 7546 HIGHWAY 015				00	% 0		0 0%	0

		015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON2320	DIVISION C2310 BUSINES 010	PERSC 142,605		151,694 669	% 1,171,386		1,246,045 96%	1,347,080
	2016	015 23	SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320	DIVISION C2310 BUSINES 015	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	105,914
Column			SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320	DIVISION C2316 CENTRAL 010	PERSC 17,715						166,377
Column C		015 23 015 23				0 0% 5.215 47%					0 99.870
1 1 1 1 1 1 1 1 1 1		015 23	SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2320	DIVISION 02319 COPY CEI 015	PERSC 0						0 752 772
1	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2320	DIVISION C2320 EQUIPME 015	PERSC 0	0 0%	0 0%	. 0	0 0%	0 0%	0
Column C	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2320	DIVISION C2328 POSTAGE 015	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
Column	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2320	DIVISION C2330 INFORMA 017	FT EMI 0	0 0%	0 0%	. 0	0 0%	0 0%	0
1	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2320	DIVISION C3120 ROAD TO[010	PERSC 64,044						
1											0 1,386,124
			SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330	DIVISION C2312 MOTOR V 010 DIVISION C2314 CERTIFIC 010							
1	2016	015 23	SAFETY DEPT 0.023 SAFETY FULL TIME PERSON 2330	DIVISION C2314 CERTIFIC 059	TEMP (0	0 0%			0 0%		0
Column	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION 02926 OPERATIO010	PERSO 297,273	205,266 69%	323,527 639	% 2,359,010	2,486,958 105%	2,567,344 97%	2,784,179
0	2016	015 23	SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2330	DIVISION 03100 ADMIN-DIV010	PERSC 85,409	34,326 40%	84,398 419	% 659,906	624,064 95%	652,095 96%	
1	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION C3100 ADMIN-DIV012	PERSC 9,261	7,172 77%	10,686 679	% 71,588	80,305 112%	82,607 97%	89,731
10											
10											
1	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION 08107 REFLECT 017	FT EMI 0	0 0%	0 0%	. 0	0 0%	0 0%	0
1	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C2305 COMMER(015	PERSC 0	0 0%	0 0%	. 0	0 0%	0 0%	0
Column	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C2927 STATE PC010	PERSC 53,152	24,643 46%	56,398 44	% 352,609	321,888 91%	374,142 86%	
Col.	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C2927 STATE PC017	FT EMI 0	0 0%	0 0%	0	0 0%	0 0%	0
Column C											
1	2016	015 23	SAFETY DEPT 0 023 SAFETY FULL TIME PERSON2340	DIVISION 03106 MCSAP GI015 DIVISION 03106 MCSAP GI019	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
1		015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4003 TRAFFIC [010	PERSC 1,696,194					13,405,045 98%	
Column C	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4003 TRAFFIC [015	PERS(0	0 0%	0 0%	. 0	0 0%	0 0%	0
	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON2340	DIVISION C4003 TRAFFIC [019	HOLID 44,777	41,999 94%	48,269 87	% 548,212	434,622 79%	590,969 74%	645,000
1	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4005 AUXILIAR 015	PERSO 0	0 0%			0 0%	0 0%	0
1 1 1 1 1 1 1 1 1 1		015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON2340	DIVISION C4006 AIRCRAFT010	PERSO 0						0
10	2016	015 23	SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340	DIVISION 04006 AIRCRAFT 015	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
1	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4010 ENFORCE 010	PERSC 373,978	257,349 69%	361,208 719	% 2,841,067	2,583,158 91%	2,744,052 94%	2,980,858
15	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4010 ENFORCE019	HOLID, 10,589	15,087 142%	10,986 13	7% 111,940	85,204 76%	116,129 73%	125,000
15	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON2340	DIVISION C4011 HAMPTON 015	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
10	2016	015 23	SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340	DIVISION C4012 N.L.E.T.S. 015	PERS(0						0
1. 1. 1. 1. 1. 1. 1. 1.		015 23 015 23	SAFETY DEPT 0 023 SAFETY FULL TIME PERSON2340 SAFETY DEPT 0 023 SAFETY FULL TIME PERSON2340	DIVISION C4014 STATE PC010 DIVISION C4014 STATE PC015	PERSO 0	0 0%					0
19		015 23	SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340	DIVISION 04014 STATE PO017	FT EMI 0						0
10	2016	015 23	SAFETY DEPT 0 023 SAFETY FULL TIME PERSON 2340	DIVISION C4018 AMMUNIT 015	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
15 25 SAFETY CETT COLD S	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4022 STATE PC010	PERSC 239,544	150,839 63%	244,696 629	% 1,882,345	1,906,873 101%	1,922,830 99%	2,084,204
19 21 SUPET DEPT COST 25 SUPET DEPT	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2340	DIVISION C4022 STATE PC 059	TEMP (0	4,381 0%	4,110 10	7% 0	17,414 0%	45,212 39%	49,322
195 015 23 SMETY DETY DIGGS SMETY FILE IT THE PERSON SMET (SEAL TO CANCED SMET) TAKEN TAKE	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON2340	DIVISION 08241 TOXICOL0010	PERSO 83,411	48,244 58%	86,358 569	% 601,603	563,500 94%	622,856 90%	668,653
10 10 20 34 FEY DEPT (ORS) SAFETY NELT, TIME PERSONSONS DEPCAL ESSON (AMPLICATION) PERSON OF 10 10 10 10 10 10 10 10											0 544
19	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2390 SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2390	SPECIAL E 4004 STATE OV015 SPECIAL E 8016 WORKER 015	PERSO 0	0 0%		. 0	0 0%	0 0%	0
197 23 SAFETY DEPT OLDS GAPETY HALL TIME PERSONESS SAFETY HALL TIME PERSONESS SAFETY HANDOWN (7.1) F. HAMCHON (7.1) F. H. M. O.	2016	015 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2390	SPECIAL E 8589 UNEMPLC 015	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	949 172
10 10 23 SAFEY POPT OR2S SAFEY PART TIME PERSONNES CATEGORIZAN S	2016	017 23	SAFETY DEPT O 023 SAFETY FULL TIME PERSON 2330	DIVISION C2315 FINANCIA 017	FT EMI 0	0 0%	0 0%	0	0 0%	0 0%	0
10 10 23 SAFETY DEPT O(22) SAFETY PAPT TIME TEMP P2310 OFFICE OF 1960 PERS 0 O/N	2016	017 23	SAFETY DEPT 0/023 SAFETY FULL TIME PERSON2390	SPECIAL E 8586 UNEMPLC017	FT EMI 0	0 0%	0 0%	. 0	0 0%	0 0%	0
16		010 23	SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2310	OFFICE OF 0843 DEPT OF 050	PERSC 0	0 0%	0 0%	. 0	0 0%	0 0%	0
10 22 SAFETY DEPT 1002 SAFETY PART TIME TEMP P2310 OFFICE OFFICES FROM P1000 OFFICE OFFICES FROM P1000 OFFICE OFFICES OFFICE OFFICE OFFICE OFFICE OFFICE OFFICE OFFICE OFFICE OFFICE OFFICE OFFIC	2016	010 23	SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2310	OFFICE OF 2300 OFFICE O 050	PERSO 0		0 0%	. 0	0 0%	0 0%	90,112
10 2 3 AFETY DEPT OLGS SAFETY		010 23	SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2310	OFFICE OF 2331 PROPERT 050	PERSO 0	0 0%		. 0	0 0%		0
16	2016	010 23	SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2310	OFFICE OF 2395 NH MOTO 050	PERSO 150	0 0%				3,750 12%	10,000
16	2016	010 23	SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2310	OFFICE OF 3083 FFY 2008 050	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
116 0 10 23 SAFETY DEPTO DOZ3 SAFETY PART TIME TEMP P2310 OFFICE OFFIGS 0 44 583 170% 12.714 5% 3.083 2.699 88% 114.107 2% 24.107 10.109 10.10	2016	010 23	SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2310	OFFICE OF 3086 FFY 2007 050	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
16	2016	010 23	SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2310	OFFICE OF 4195 HOMELAN 050	PERSO 344	583 170%	12,714 5%	3,083	2,699 88%	114,107 2%	
16	2016	010 23	SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2310	OFFICE OF5409 HLS TRAIN 050	PERSO 0	0 0%	0 0%	66,454	14,763 22%	161,643 9%	
10.0 10.0 23 SAFETY DEPT 10 223 SAFETY PART TIME TEMP P2310 OFFICE OF 1898 BROADBAGOS PERS 0 0.0	2016	010 23	SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2310	OFFICE OF7483 VIDEO AR 050	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
16			SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2310	OFFICE OF8896 BROADBA050	PERSO 0	0 0%					
16	2016	010 23	SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2320	DIVISION C2310 BUSINES 050	PERS(0	0 0%	0 0%	. 0	0 0%	0 0%	0
16	2016	010 23	SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2320	DIVISION C2319 COPY CEI 050	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
16	2016	010 23	SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2320	DIVISION C3088 INTERAGE050	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
16	2016	010 23	SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2320	DIVISION C3097 INTERAGE050	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
166 010 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330 DIVISION Q2314 CERTIFIC 050 PERS 0 0 0 0 0 0 0 0 0 0			SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330	DIVISION C2312 MOTOR V 050	PERSO 0	0 0%	0 0%	. 0	0 0%		0
116 010 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330 DIVISION C 2394 ARBITRAT 050 PERSC 200 350 175% 1,750 20% 400 1,100 275% 3,500 31% 3,500 166 010 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330 DIVISION C 3098 CREDIT C 050 PERSC 0 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330	DIVISION C2314 CERTIFIC 050	PERSO 0	0 0%	0 0%	. 0	0 0%	0 0%	0
	2016	010 23	SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330	DIVISION C2394 ARBITRAT 050	PERSO 200	350 175%	1,750 209	% 400	1,100 275%	3,500 31%	3,500
											0

	10 :	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330	DIVISION 03765 FATAL AC 050	PERSO	0	0 0	0%	827			0% 9,096 0% 0		9,923
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330	DIVISION C7409 PRISM GR050	PERSC	0	0 (0%	0 0	0% C	0	0% 0	0%	0
	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330	DIVISION 07421 CDL PGM 050	PERSO	0		0%	0 0	0%	0	0% 0	0%	0
		23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330		PERSO	0		0%	0 0	0% C			0%	0
	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330	DIVISION C7446 FFY 09 SA 050 DIVISION C7448 FFY 2010 050	PERSO	0	0 0	0%	0 0				0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330	DIVISION C7449 MOTORC 050	PERSO	0	0[0	0% 0%	0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330	DIVISION 07461 FFY 2010 050	PERSO	0	0	0%	0)0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330	DIVISION C7463 FFY 2010 050	PERSC	0	0 0		0 0	0%	0	0% 0	0%	0
	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330	DIVISION C7466 FFY 2010 050	PERSO	0	0 0	0%	0 0				0%	0
2016 0 2016 0		23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2330		PERSO	0	0 0	0%	0 0				0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330		PERSO	0	0 (0 0				0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2330	DIVISION C7472 SCHOOL (050	PERSO	0 34.234	30,222	0%	47.950	0%	0	0% 0	0%	00,000
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C1122 MCSAP FF050	PERSO	0	0 (0%	0 (0% C	0	0% 0	0%	0
2016 0	10	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C1237 BORDER 050		980	0 (118 (0%		236%	118	0% 550	21%	7,578 600
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION C2913 PERMITS 050		0	3,265 (3,860 (0%	3,298 7,488		6,545 27,157			39,580 39,850
		23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340			0	4,333		0 0		33,734		0% 0% 10	0,500
2016 0	10	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C3104 FFY 09 MC050	PERS(0	0[0		0 0	0%	0	0% 0	0%	0
2016 0	10	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION Q3107 FFY 09 BQ050	PERSO	0	0	0% 0%	0	0%	0	0% 0	0% 0%	0
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION 03114 FFY 09 HI(050	PERSO	0	0 (0%	93	0%	0		0%	0
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION 03117 SEX OFFE050	PERSO	1,164	0 0	0%	1,295	0% 10,559	643	6% 11,752	5% 1	1,120
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C3123 CONVICTE050	PERSO	0		0%	0 0			0% 0	0%	0
		23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340			0	0 0		0 0	0%	0 0		0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C3128 FFY 08 CC050	PERSO	0		0%	0.0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION 03131 COVERDE050	PERSO	0	0 (0%	0 (0% C	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C4003 TRAFFIC E050	PERSO	0	-103	0%	0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C4008 OUTSIDE 050		9,952	0 (8,151	82%	14,126	58% 68,950		137% 97,872		0 06,717
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION 04017 FEDERAL 050		0	0 0		0 0	0%	0	0% 0	0%	0
2016 0	10	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C4019 CRIMINAL 050	PERSO	5,946 0	4,101	69%	6,241			73% 57,032		0,354
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION C4215 NHH SEC(050	PERSC	0	8,149	0%	8,244	99%	49,289	0% 90,683		98,927
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION C4343 DRUG ER 050	PERSO	0	0 0	0%	0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C4567 2007 CON 050	PERSO	0	0 0	0%	6,333 (0 (0% 0	0		0%	0
	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION 05046 RECREAT 050	PERSC	23,658 26,096	17,391 25,542	98%	20,928 8 174,604	15% 165,213	248,351	150% 1,105,428	22% 1,32	64,183 25,510
		23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION 05412 DETECTIV050		0	0 0		0)0 0)0		0		0%	0
	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C7444 SADIP GR 050 DIVISION C7473 REAP FFY 050	PERS(0	0 0	0%	0 0	0% 0 0% 0			0%	0
	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C7474 REAP FFY 050	PERSO	0		0%	0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340	DIVISION 07477 HIGHWAY 050		0	0[0	0%	0 0	0%	0	0% 0	0% 0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C7479 ENFORCE050	PERSO	0	0[0	0%	0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION C7482 DWI PATR 050		0	0 0		0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340	DIVISION 07880 NEW ENT 050	PERSO	0	0 (0%	1,055	0%	0		0%	0
		23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2340			0	0[0	0% 0%	0 0				0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2340 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360	DIVISION 08241 TOXICOL 050	PERSO	0	10,769	0%	0 (8.958	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360	HOMELND 1232 DECLARE 050	PERSO	0	00,769	0%	2,500	0%	153	0% 27,500		30,000
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360	HOMELND 2740 EMERGEN050	PERSO	24,609	7,615	31%	25,803	30% 120,753	137,729	114% 126,614	109% 14	11,563
2016 0	10	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360	HOMELND 2760 SEABROC 050	PERSO	0	2,198	0%	833	0% 6,773		28% 32,200	6% 3	10,000 32,200
2016 0	10	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360	HOMELND 2920 HAZARD 1050	PERS(0	0		0 (875 (0%	0	0% 15,000 0% 9,625	0% 1	15,000 10,500
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360	HOMELND 4232 MAY 2006 050 HOMELND 4248 SUPPLEM 050	PERSO PERSO	0	0 (0 0	0%	0	0% 0	0%	0
2016 0	10	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360	HOMELND 4378 FLOOD M 050	PERS(0	0[0	0%	0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 12360	HOMELND 4381 FFY08 PD 050	PERSO	0	0	0% 0%	6,333	0%	0		0%	0 76,000
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360	HOMELND 4395 SEVERE F050	PERSO	0	0	0%	0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360	HOMELND 4412 REPETITI\050	PERSO	0	0	0% 0%	0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360	HOMELND 5902 DEC '08 IC 050	PERSO	0	0 (0%	0 0	0%	0	0% 0	0%	0
	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360	HOMELND 5903 FEB '10 W 050 HOMELND 5992 FFY 2010 050	PERSO	0	0 0	0%	2,083			0% 22,917 0% 0	0% 2 0%	25,000 0
	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360	HOMELND 7017 FFY 2009 050	PERSO	0	0 0		0 0	0% C	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 1023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT O 1023 SAFETY PART TIME TEMP P 2360 24 SAFETY DEPT O 1023 SAFETY PART TIME TEMP P 2360	HOMELND 7486 HMGP DR 050	PERSO	0	0 (0%	0 (0%	0	0% 0	0%	0
2016 0	10	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360	HOMELND 7489 HMGP JUL050	PERSO	0		0%	0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2360	HOMELND 8281 HSEM FEI 050	PERSC	0	-1,705 (2,031 (0%	2,083	97% 0	20,295	0% 22,917		0 25,000
	110	23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2360	HOMELND 9084 MARCH 2(050	PERSO	0	0 0		0 0	0%	0		0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2365 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2365	EMERGEN 1395 BUR OF E 050	PERSO	22,401 5,599	13,157 4,635	59%	25,277 7,041	52% 158,640	143,923	91% 179,013	80% 16	61,653 90,874
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2365 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2365 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2370	EMERGEN 4001 COMMUN 050	PERSC	0	0[0	0%	0 0	0%	0	0% 0	0%	0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2370	FIRE STAN 3791 CODES G 050	PERSO	0	7,563	0%	3,200	0%	27,865	0% 0	0%	38,400 0
2016 0	110	23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2370 23 SAFETY DEPT O 023 SAFETY PART TIME TEMP P 2370	FIRE STAN 4242 2007 NFA 050	PERSO	4,468 0	80,715 0	0%	6,859 0	0% 0	0	0% 0	0%	59,746 0
2016 0 2016 0		23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2370 23 SAFETY DEPT 0 023 SAFETY PART TIME TEMP P 2370			0		0%	0 0				0%	0
					U	Uļ		U)		. 0	1		

Column				3 SAFETY PART TIME TEMP P 2370 3 SAFETY PART TIME TEMP P 2370				0 0%		0%	0	0 0%	0 0%	0
		010 23	SAFETY DEPT O 023	3 SAFETY PART TIME TEMP P 2370	FIRE STAN 4457 NAT'L FIR 050	PERS	4,472	0 0%					17,937 3%	
1	2016	010 23	SAFETY DEPT O 023	3 SAFETY PART TIME TEMP P 2370	FIRE STAN 5480 EMERGEN 050	PERS		0 0%	0	0%	394,427	0 0%	0 0%	0
Column C		010 23 010 23					0				0			16.860
1											220.965			200.074
	2016	010 23	SAFETY DEPT O 023	3 SAFETY PART TIME TEMP P 2380	FIRE SAFE 5005 ELECTRIC 050	PERSO	0	0 0%	0	0%	229,800	0 0%	0 0%	0
1											0			0
1							0				0			19.770
Column C	2016	010 23	SAFETY DEPT 0 023	3 SAFETY PART TIME TEMP P 2380	FIRE SAFE 5895 PLUMBER 050	PERS		0 0%	0	0%	0	0 0%	0 0%	0
	2016	010 23	SAFETY DEPT O 023	3 SAFETY PART TIME TEMP P 2399	ARRA STIM 0897 COLD CAS 050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
1														
Column		015 23	SAFETY DEPT 0 023	3 SAFETY PART TIME TEMP P 2320	DIVISION C2310 BUSINES 050	PERS	2,430	877 36%				20,126 96%		43,460
Column	2016	015 23	SAFETY DEPT 0 023	3 SAFETY PART TIME TEMP P 2320	DIVISION C2319 COPY CE 050	PERS	1,129	1,027 91%	1,967	52%	10,781	10,766 100%	18,776 57%	20,462
Column C									2,138	72% 0%	14,603			20,162
1														
Column C	2016	015 23	SAFETY DEPT O 023	3 SAFETY PART TIME TEMP P 2330	DIVISION C2314 CERTIFIC 050	PERS	17,683	2,766 16%	19,345	14%	46,157	29,207 63%	50,495 58%	
	2016	015 23	SAFETY DEPT O 023	3 SAFETY PART TIME TEMP P 2330	DIVISION C2926 OPERATIO050	PERS	20,148	25,053 124%				287,666 104%	298,444 96%	
1											98,879			
Second Column Second Colum	2016	015 23	SAFETY DEPT O 023	3 SAFETY PART TIME TEMP P 2340	DIVISION C3106 MCSAP G 050	PERS	2,511	187 7%	3,526	5%	28,921	7,068 24%	40,611 17%	50,000
13	2016	015 23	SAFETY DEPT O 023	3 SAFETY PART TIME TEMP P 2340	DIVISION C4005 AUXILIAR 050	PERS	6,047	18,004 298%	11,286	160%	70,063	148,234 212%	130,757 113%	152,844
1	2016	015 23	SAFETY DEPT O 023	3 SAFETY PART TIME TEMP P 2340	DIVISION 08241 TOXICOL 050	PERS	3,833	0 0%	4,736	0%			35,079 66%	
1	2016 2016						0				3 222 236	,		
1	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2310	OFFICE OF0843 DEPT OF 018	OVER	0	0 0%	0	0%	13,880	4,352 31%	4,352 100%	4,352
Column C	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2310	OFFICE OF 1123 SP INTELL 018	OVER	55		0	0%	55	0 0%	0 0%	79,524
Column											0			0
Column C	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2310	OFFICE OF 2321 GRANTS (018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
Column C	2016	010 23	SAFETY DEPT 0 023	3 SAFETY OVERTIME TOTALS 2310	OFFICE OF 2395 NH MOTO 018	OVER	1 0	0 0%	0	0%	0	0 0%	0 0%	0
Column C							0				0			0
Column C								0 0%			0			0
1	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2310	OFFICE OF4192 HLS EXEF 018	OVER	0	0 0%	417	0%	0	0 0%	4,582 0%	
10									.,,					
Section Sect											290			
		010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2320	DIVISION C2310 BUSINES 018	OVER	1 0	0 0%	0	0%		0 0%	0 0%	0
Section Sect	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2320	DIVISION C2318 PETROLE 018	OVER	0	0 0%	0	0%	81	0 0%	1,600 0%	1,600
Oct Oct Oct Description Oct Oc								0 0%			0			0
10.00 10.0								0 0%						0
101		010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2320	DIVISION C4244 DYED FUE018	OVER	0	0 0%			2 009			
10 10 Septimory Company (Company	2016	010 23	SAFETY DEPT 0 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION C2037 FFY 08 CI018	OVER		0 0%	0	0%	2,906	0 0%	0 0%	0,501
Online							0	0 0%			0			0
100 20 SHET ORT ONLOW SAFETY OFFERING TOTAL SQUAR DIVISION COLOR CHEFFERING TO											0			0
10	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION C2314 CERTIFIC 018	OVER	1 0	0 0%	0	0%	Ö	0 0%	0 0%	0
One	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION C2338 MCSAP 08018	OVER					0			0
SAFETY DEPT COLD SAFETY OVERTIME TOTAL SESSION SON COLD SAFETY OVERTIME TOTAL SESSION SAFETY							0				0			0
OFFICE O	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION 03109 INTERNAT018	OVER		0 0%	0	0%	0	0 0%	0 0%	0
Second S	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION C3980 BORDER 018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	5,000
10 23 SAFETY DEPT OLGS SAFETY OFFIT ME TOTAL SESSO DWISON CLYCOP PRISM GRIDE OFFIT O O O O O O O O O	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION 04015 ON BOAR 018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
0.00 0.00	2016	010 23	SAFETY DEPT 0 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION C7408 PRISM GR018	OVER	1 0	0 0%	0	0%	0	0 0%	0 0%	0
1010 20 SAFETY DEPT OLG 22 SAFETY OVERTIME TOTAL \$2320 DIVISION OF 7446 FFY 9210 OLG 10 O.	2016	010 23	SAFETY DEPT 0 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION C7413 DMV SCH 018	OVER	1 0	0 0%	0	0%	0	0 0%	0 0%	0
SAFETY DEPT OLD 23 SAFETY DEPT OLD 23 SAFETY OVERTIME TOTAL 25230 DIVISION (7446 FFY 0 9 SAFET 0 ONS, ONS, ONS, ONS, ONS, ONS, ONS, ONS,	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION C7442 FFY 09 CE 018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
10 23 SAFETY DEPT (DGS)	2016	010 23	SAFETY DEPT 0 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION C7446 FFY 09 SA018	OVER	0	0 0%	0	0%	21,933	0 0%	0 0%	0
1916 1916 23 SAFETY DEPT O(22) SAFETY OVERTIME TOTAL \$2230 DIVISION C/FAR O 1,921 3,118 (162% 8,240) 83% 6,715 11,849 176% 28,801 (11% 42,000								0 0%			0	0 0%		0
0.00 0.00	2016	010 23	SAFETY DEPT 0 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION 07467 DMV CRA 018	OVER	1,921	3,118 162%	8,240	38%	6,715	11,849 176%	28,801 41%	42,000
101 23 SAFETY DEPT Q023 SAFETY Q023 SAFETY Q024 SAFETY Q024	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION C7469 FFY 09 CE 018	OVER	1 0	0 0%	0	0%	0	0 0%	0 0%	0
1016 010 23 SAFETY DEPT O 1023 SAFETY O 1075		010 23 010 23	SAFETY DEPT 0 023	3 SAFETY OVERTIME TOTALS 2330 3 SAFETY OVERTIME TOTALS 2330	DIVISION 07471 DMV SCH 018 DIVISION 07472 SCHOOL 018	OVER	0							0 4,827
2016 010 23 SAFETY DEPT 0 023 SAFETY OVERTIME TOTAL \$2240 DIVISION C1122 SAFETY OVERTIME TOTAL \$2240 DIVISION C1232 SAFETY OVERTIME TOTAL \$2240 DIVISION C1237 SAFETY OVERTIME TOTAL \$2240 DIVISION C1238 SAFETY OVERTIME TOTAL \$2440 DIVISION C1344 SAFETY OVERTIME TOTAL \$2440	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2330	DIVISION 08200 MOTORC\018	OVER	1,112	520 47%	1,307	40%		3,490 149%	2,755 127%	
2016 010 23 SAFETY DEPT 0 023 SAFETY OVERTIME TOTAL \$2240 DIVISION C 1287 GONDER 018 019 028 SAFETY OVERTIME TOTAL \$2240 DIVISION C 1287 GONDER 018 019 028 SAFETY OVERTIME TOTAL \$2240 DIVISION C 0288 FFY 08 H H 018 0487 0288 0487 H 20% 0383 42% 0487 0488 04	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2340	DIVISION C1122 MCSAP FF018	OVER	1 0	0 0%	0	0%	0	0 0%	0 0%	0
0.006 0.007 0.00	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2340	DIVISION C1237 BORDER 018	OVER	5,871	-692 -12%	2,747	-25%	38,000	11,597 31%	17,783 65%	18,184
2016 010 23 SAFETY DEPT O 023 SAFETY OVERTIME TOTAL \$2340 DIVISION C 2211 HWY SFT 018 0 1,512 0% 167 907% 0 0 0% 0 0% 0 0% 0 0		010 23	SAFETY DEPT 0 023	3 SAFETY OVERTIME TOTALS 2340	DIVISION C1876 COLD CA\$018	OVER	288							10,000
0.006 0.007 0.00	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2340	DIVISION C2211 HWY SFT 018	OVER	0	-1,512 0%	167	-907%		0 0%	1,833 0%	2,000
2016 010 23 SAFETY DEPT O 023 SAFETY D 024 01/15/15/15/15/15/15/15/15/15/15/15/15/15	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2340	DIVISION C2339 MCSAP 09018	OVER	1 0	0 0%	0	0%	0	0 0%	0 0%	0
25,000 2016								0 0%			23,232			
2016 010 23 SAFETY DEPT 0 023 SAFETY OVERTIME TOTAL \$22340 DIVISION G3103 NEW ENTO18 0 VERT 03 683 2,305% 48 1.418% 5,045 6,489 129% 8,187 79% 10,000	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2340	DIVISION C2913 PERMITS 018	OVER	891	3,828 430%	2,083	184%	2,703	21,835 808%	22,917 95%	
2016 010 23 SAFETY DEPT 0 023 SAFETY OVERTIME TOTAL \$2240 DIVISION G3106 MCSAP G1018 OVER 0 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2340	DIVISION 03103 NEW ENT 018	OVER	30	683 2,305%	48	1,418%		6,489 129%	8,197 79%	10,000
2016 010 23 SAFETY DEPT O 023 SAFETY O 023 SAFETY O 024 SAFETY O 024 SAFETY O 025 SAFETY O 025 SAFETY O 026 SAFETY O 027 SAFE								0 0%			0			0 0
	2016	010 23	SAFETY DEPT O 023	3 SAFETY OVERTIME TOTALS 2340	DIVISION C3107 FFY 09 BC018	OVER	0	0 0%				0 0%	0 0%	0
											0			0

			/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION			631 5,918	0 0%	630 1,802		3 2,004 7 15,779	39%	5,090 39% 15,975 99%	5,000 17,212
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C3122 FFY 09 CC018	OVER	0	0 0%	0	0% 32,477 0% (0 0	0%	0 0%	0
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C3124 FFY 08 BA018	OVER	0	0 0% 0 0%		0%	0 0	0 0%	0 0%	0
	23 SAFETY DEPT 0 023 5 23 SAFETY DEPT 0 023 5	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C3126 FFY 09 BA018	OVER	2,759	0 0%	2,912	0% (78% 61,881	1 28,047		0 0% 65,297 43%	72,000
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C3131 COVERDE018	OVER	0	0 0%	1,667	0% C	15,273	8 0% 0 0%	18,333 83% 0 0%	20,000
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C3143 ENFORCE018	OVER	0	0 0%	0	0%	0 0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C3975 SAFETY D018	OVER	0	4,187 0% 0 0%	8,884	0%	0 76,740	0%	97,719 79% 0 0%	106,603 0
			/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION			0	0 0%		0% (0% (0 0%	0 0%	0
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C3990 2007 HIGH018	OVER	0	0 0% -830 -28%		0% (0% 3,895	0 0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C4008 OUTSIDE 018	OVER	0	747 0%	0	0% 1,129	9 2,909	258%	5,647 52%	6,000
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4011 HAMPTON018	OVER		0 0% 0 0%	0	0% -25 0% 8,818	В 0	0%	0 0% 0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4014 STATE PC018	OVER	0	0 0% 0 0%		0% (0%	0 0%	0
			/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION				0 0% 2,529 54%	3,760	0% (67% 35,680		0%	0 0% 28,449 84%	0 30,000
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4022 STATE PC 018	OVER	0	0 0%	0	0% (0 0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C4176 SEACOAS 018	OVER	132	375 284%	216	173% 4,064	4 4,308	106%	6,656 65%	8,000
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4292 COPS ME 018	OVER	10,923	3,324 30% 0 0%	14,684	23% 67,745 0% (0 0	0%	91,070 96% 0 0%	100,000
			/ERTIME TOTALS 2340 DIVISION			0	0 0%		0% 0 0% 39,960		0 0%	0 0% 40,000 50%	40,000
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4426 DNA BACK018	OVER		0 0%	0	0% (0 0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C4446 FY05 DNA 018	OVER	0	0 0%	0	0%	0 0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4450 SEAT BEL 018	OVER	0	0 0% 0 0%	0	0% (0% (0 0	0 0%	0 0%	0
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C4552 OPERATIO018	OVER	0	0 0% 0 0%		0% C		0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4553 2006 DNA 018	OVER	0	0 0% 0 0%		0% C	0 0	0%	0 0% 0 0%	0
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C4555 ENFORCE018	OVER	0	0 0%	0	0% (0 0	0%	0 0%	0
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4569 STATE PC018	OVER		0 0% 0 0%	0	0% (0% (0 0	0 0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4573 NHSP SOI018	OVER		0 0%		0% (0% (0 0	0 0%	0 0% 0 0%	0
			/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION				0 0%		0% (00%	0 0%	0
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C4690 DARE-DO(018	OVER	1,992	0 0% 3,231 162%		0% 3,836	6 2,464	64%	4,000 62% 38,927 93%	4,000 45,000
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C5046 RECREAT 018	OVER	304	126 41%	1,770	7% 1,342	1,811	135%	7,804 23%	18,917
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C5412 DETECTIV018	OVER	29,914	0 0% 7,868 26%	36,214	0% (22% 292,646		114%	0 0% 354,277 94%	375,000
			/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION			0	0 0%		0% (0% (00%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C7477 HIGHWAY 018	OVER		1,069 23%	7,996		B 56,723		86,603 65% 0 0%	99,387
016 010	23 SAFETY DEPT 01023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION /ERTIME TOTALS 2340 DIVISION	C7479 ENFORCE018	OVER	4.883	9,387 192%	11,666		1 116,465		168,852 69% 0 0%	195,024
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2340 DIVISION	C7482 DWI PATR 018	OVER	17,025	0 0% 20,683 121%	52,523	39% 118,250	0 228,364	193%	364,818 63%	397,956
	23 SAFETY DEPT 0 023	SAFETY OVE	VERTIME TOTALS 2340 DIVISION VERTIME TOTALS 2340 DIVISION	C8239 URINE & C018	OVER		0 0% 0 0%	1,058	0% (0% 3,222		150%	0 0% 7,531 64%	5,000
			/ERTIME TOTALS 2340 DIVISION			0	0 0%		0% 0		00%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 0813 DR 4026-T018	OVER	0	0 0% 0 0%	708	0% (0 0%	7,792 0% 0 0%	8,500
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI	D 0859 HSEM AGI018	OVER	0	0 0%	417	0%	0 0	0%	4,583 0%	5,000
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 2740 EMERGEN018	OVER	14,345	0 0% 14,194 99%	17,950	79% 133,310	116,026		6,417 0% 166,815 70%	7,000 175,000
016 010	23 SAFETY DEPT O 023	SAFETY OVE	FRTIME TOTALS 2360 HOMELNI FERTIME TOTALS 2360 HOMELNI	D 2760 SEABROC 018	OVER	872	154 0% 1,747 200%	1,543		5 21,023	107% 3 153%	4,577 42% 24,264 87%	5,000 25,000
016 010	23 SAFETY DEPT 01023	SAFETYIOVE	FRTIME TOTALS 2360 HOMELNI FERTIME TOTALS 2360 HOMELNI	D 2920 HAZARD N018	OVER	0	323 14% 0 0%	4,892 542			2 24%	13,219 11% 5,958 0%	15,000 6,500
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 2921 HAZARD N018	OVER	0	0 0%	542	0% (0% 81	0 0	0%	5,958 0% 0 0%	6,500
016 010	23 SAFETY DEPT O 023	SAFETY OVE	VERTIME TOTALS 2360 HOMELNI VERTIME TOTALS 2360 HOMELNI VERTIME TOTALS 2360 HOMELNI	D 3342 HURRICA[018	OVER	0	0 0%	0	0% (0% (0 0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI	D 4231 HMGP - O 018	OVER	0	0 0%	0	0%	0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 4247 PDMC FY 018	OVER	0	0 0% 0 0%	0	0% (0% (0 0	0 0%	0 0% 0 0%	0
			/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI				0 0%		0% C		0%	0 0%	0
			/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI				0 0%		0% 0	0 0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 4393 PRE-DISA 018	OVER	0	0 0% 0 0%	0	0% 190 0% 0	0 0	0 0%	8,866 0% 0 0%	8,866 0
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI	D 4396 FFY2011 5018	OVER	0	0 0%	0	0% (0 0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 4422 FFY 2011 018	OVER	0	0 0% 0 0%	0	0% (0% (0 0	0 0%	0 0% 0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 5346 ESAR GR/018	OVER	0	0 0% 0 0%		0% C		0%	0 0%	0
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 5901 SEPT '08 (018	OVER	0	0 0%		0% 0	0 0	0 0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 5903 FEB '10 W 018	OVER	0	0 0%	161	0% (0	0 0%	1,766 0% 0 0%	1,927
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI	D 5992 FFY 2010 018	OVER	0	0 0%	0	0% (0% (0 0	0%	0 0%	0
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 7405 LEGISLAT 018	OVER	0	0 0% 0 0%	0	0% (0% (0 0	0%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	FRTIME TOTALS 2360 HOMELNI FERTIME TOTALS 2360 HOMELNI	D 7486 HMGP DR 018	OVER	0	0 0% 0 0%		0% 197 0% (1,995%	10,000 39% 0 0%	10,000 0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 7487 HMGP DR 018	OVER	0	0 0%	0	0% 0	0 0	00%	0 0%	0
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 8192 100% EMF018	OVER	0	128 0% 0 0%	0	0% (0% 485	128	8 0% 8 201%	0 0% 1,500 65%	0 1,500
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI	D 8281 HSEM FEI 018	OVER	0	-26 0%	0	0%	0 -83	0%	0 0%	1,500
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2360 HOMELNI	D 9066 FEB 2010 018	OVER	0	0 0%	0	0% (0% (0	0 0%	0 0%	0
			/ERTIME TOTALS 2360 HOMELNI /ERTIME TOTALS 2365 EMERGEI				0 0% -1,384 -55%	3,852	0% (-36% 91,207		149%	0 0% 139,268 97%	0 135,000
010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2365 EMERGEI /ERTIME TOTALS 2365 EMERGEI	N 1870 STATEWIE018	OVER	9,437	1,507 16% 10,424 101%	30,010 10,126	5% 22,688	B 10,407		72,145 14% 21,868 93%	75,000 40,000
016 010	23 SAFETY DEPT 0 023	SAFETY OVE	PERTIME TOTALS 2365 EMERGE	N 4966 BTOP/BR 018	OVER	0	0 0%	417	0%	0 0	0%	4,583 0%	5,000
016 010	23 SAFETY DEPT O 023	SAFETY OVE	/ERTIME TOTALS 2370 FIRE STA /ERTIME TOTALS 2370 FIRE STA	N 4652 FIRE STAI 018	OVER	0	4,462 341% 0 0%		0%	0	361% 0%	92,095 26% 0 0%	45,000 0
016 010	3 SAFETY DEPT 0 023	SAFETY OVE	/ERTIME TOTALS 2370 FIRE STA	N 4689 NFA REV 018	OVER	0	0 0%	0	0%	0 0	0%	0 0%	0

2016	010 23	SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2370	FIRE STAN 5480	EMERGEN018	OVERT	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2380	FIRE SAFE 4189	HAZARDO 018	OVER1 56	7 464 82%	853 54 19,162 45	% 4,103	2,413 59%	6,170 39% 103,833 96%	8,400
2016	010 23	SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2380	FIRE SAFE 5005	ELECTRIC018	OVERT	0 0 0%	0 0%	6 0	0 0%	0 0%	126,000 0
2016 2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2380 SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2380					4,791 0% 835 0%		6,305 136% 522 142%	9,874 64% 1,000 52%	10,600 1,000
		SAFETY DEPT 0/023 SAFETY OVERTIME TOTALS 2399				0 0 0%	0 0%		0 0%	0 0%	0
2016 2016	010 23 015 23	SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2399 SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2310	ARRA STIM0897	COLD CAS018	OVERT 11	0 0 0% 8 3,959 3,365%	0 0%		0 0%	0 0% 15.001 87%	0 15,001
2016	015 23	SAFETY DEPT 0[023 SAFETY OVERTIME TOTALS 2310	OFFICE OF 2304	BUREAU (018	OVER1 4,04	0 880 22%	6,780 13		5,952 131%	7,600 78%	7,600
	015 23	SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2310 SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2320				0 37 0% 4 5.535 246%	0 0% 5,504 10		352 54% 39,842 336%	1,815 19% 28,926 138%	2,000 42.001
	015 23					0 1,278 0%	0 0%		7,398 168%	9,369 79%	10,000
2016 2016	015 23 015 23					0 0 0% 6 425 50%	0 0%		1,276 123% 4.487 64%	2,000 64% 9,373 48%	2,000 9,000
	015 23					0 0 0%	1,122 36		5,161 83%	7,500 69%	7,500
2016	015 23	SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2320	DIVISION C3120	ROAD TOI 018	OVER 74	1 0 0%	595 0%		1,120 60%	1,500 75%	1,500
	015 23 015 23					0 0 0% 6 3.645 310%	2.084 17		0 0%	0 0% 25,475 85%	26,500
2016	015 23	SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2330	DIVISION C2312	MOTOR V 018	OVER1 6,02	6 4,675 78%	5,757 81		41,875 103%	38,925 108%	42,665
	015 23	SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2330 SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2330					17,406 37		125,720 152%	116,296 108%	128,600
	015 23	SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2330	DIVISION C2926	OPERATIO018	OVER1 14,60	7 12,525 86%	16,401 76	122,314	139,656 114%	137,332 102%	150,000
	015 23 015 23						1,535 20		5,971 82% 5,224 79%	6,769 88% 5.831 90%	7,300 6,500
2016	015 23	SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2330	DIVISION C3109	INTERNAT 018	OVER1 38	6 534 138%	653 82	% 4,797	7,939 165%	8,120 98%	9,950
	015 23 015 23	SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2330 SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2340					2,290 0%		12,491 96% 40,775 123%	22,727 55% 66,765 61%	25,000 60,000
2016	015 23	SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2340	DIVISION C2927	STATE PC018	OVER1 77	0 591 77%	1,510 39	18,041	20,569 114%	35,359 58%	40,000
	015 23 015 23						4,497 44 75,012 55		39,910 82% 771,824 133%	60,269 66% 843.110 92%	80,000 900,000
		SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2340					11,413 11		120,803 99%	124,991 97%	135,000
	015 23 015 23					0 0 0%	0 0% 28.133 57		57,088 80%	36,314 157%	57,400 244,750
2016	015 23	SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2340	DIVISION C4022	STATE PC018	OVER 7,51		8,875 24	% 45,590	170,478 99% 44,945 99%	225,637 76% 53,810 84%	65,000
2016	015 23	SAFETY DEPT 0 023 SAFETY OVERTIME TOTALS 2340	DIVISION C8241	TOXICOL0018	OVER1 1,16		1,877 7% 8.333 18	6 5,862	14,461 247% 98,216 0%	9,469 153%	15,000
2016 2016	017 23	SAFETY DEPT O 023 SAFETY OVERTIME TOTALS 2330 SAFETY DEPT O 023 SAFETY OVERTIME TOTALS		CATEGORY TO			507,729 47			91,667 107% 4,494,059 77%	100,000 4,937,797
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2300	SAFETY 7999	DEFAULT 060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
	010 23	SAFETY DEPT 01023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 1117	2007 PSIC 060	BENEF	0 0 0 0%	0 0%		1,100 38%	1,100 100%	1,100
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 1118	HOMELAN 060	BENEF	0 749 0%	0 0%	6 2,169	2,110 97%	19,563 11%	23,462
	010 23					8 3,275 40% 0 0 0%	8,664 38 0 0%		37,593 55% 0 0%	71,923 52% 0 0%	77,223 0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 2300	OFFICE O 060	BENEF	0 0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 2301	RETIREES 060	BENER	0 0 00%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 2321	GRANTS (060	BENEF	0 0 0%	0 0%		0 0%	0 0%	0
	010 23		OFFICE OF 2331	PROPERTO60	BENER	0 0 0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 2395	NH MOTO 060	BENEF 1		375 0%		34 300%	375 9%	1,000
		SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 3082	BUREAU (060	BENEF	0 0 0%	0 0%		0 0%	0 0%	0
	010 23					0 0 0% 0 0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 3086	FFY 2007 060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF3087	IGNITION 060	BENER 27	0 0 0% 9 246 88%	0 0%		0 0% 3,027 106%	0 0% 5,517 55%	5.382
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 4192	HLS EXEF 060	BENEF	0 0%	82 0%	6 0	0 0%	906 0%	989
2016 2016	010 23					4 58 47% 0 0 00%	6,223 1%		871 45% 0 0%	97,180 1%	95,666
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 4238	NH BUFFE060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2310 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF4243	2007 IPP-E060	BENER	0 0 00%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 5003	AERIAL LII 060	BENEF 6,73	3 4,996 74%	7,519 66	% 54,243	56,595 104%	60,581 93%	64,881
2016 2016	010 23 010 23	0.0000000000000000000000000000000000000				0 0 0%	5,049 0%		0 0% 1,129 22%	55,541 0% 12.642 9%	60,590 17,252
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF5410	HLS EQUI 060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
	010 23					0 0 0 0%	0 0% 786 0%		0 0%	0 0% 8,647 0%	9.433
	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 8896	BROADBA 060	BENEF 3	2 4 14%	46,280 0%		25 32%	114,583 0%	106,209
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2320 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2320	DIVISION C2310	BUSINES 060	BENER	0 0 00%	0 0%		0 0%	0 0%	0
	010 23		DIVISION C2318	PETROLE 060	BENEF 6,59		8,180 19			0 0% 94,647 67%	99,012
	010 23 010 23		DIVISION C2319	COPY CEI 060	BENEF	0 00%	0 0%	6 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2320	DIVISION C2325	WAREHO(060	BENEF	0 0 0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2320	DIVISION C2328	POSTAGE 060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2320 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2320				0 0 0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2320	DIVISION C3092	INTERAGE060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2320 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2320	DIVISION 03094 DIVISION 03096	SALES OF 060	BENEF	0 0 0% 0 0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2320	DIVISION C3097	INTERAGE060	BENEF	0 00%	0 0%	6 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2320 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2320	DIVISION 03120	ROAD TOLOGO	IBENEE	0 0 0% 0 -39 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 01023 SAFETY BENEFITS TOTALS 2320	DIVISION 03176	JOINT FEE 060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2320 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2320	DIVISION C4244	SSBS - CORR	BENER	0 -49 0% 0 0 0%	208 -24		264 0% 0 0%	2,287 12%	2,495
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2320	DIVISION 08530	IFTA - OTH060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330	DIVISION C1110	DRIVER - 060	BENEF 4,11	2 5,641 137% 0 0 0%	4,509 12 0 0%		60,963 123% 0 0%	54,219 112% 0 0%	61,676
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2330	DIVISION C2236	NEW ENT 060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2330	DIVISION C2302	ENHANCE 060	BENEF	0 0 0%	0 0%		0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT 01023 SAFETY BENEFITS TOTALS 2330	DIVISION 02311	DRIVER LI060	IBENER	0 0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 23		DIVISION 02312	MOTOR VI060	BENEF	0 00%	0 0%	6 0	0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330	DIVISION C2315	FINANCIAI060	BENEF	0 0 0%	0 0%		38 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330	DIVISION C2317	HIGHWAY 060	BENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT 01023 SAFETY BENEFITS TOTALS 2330	DIVISION 02371	MRT PRO(060	BENEF	0 0 0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330	DIVISION C2394	ARBITRAT 060	BENEF 1	5 27 175%	134 20	1% 31	84 275%	268 31%	268
	010 23 010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2330 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2330				0 0 0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330	DIVISION 03101	PUPIL TR/060	BENER	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2330 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2330	DIVISION 03109	FATAL ACIDED	BENEF 84	0 0 0 0% 6 610 72%	0 0%	6 0 6% 7,024	0 0% 7.055 100%	0 0% 9,159 77%	9,426
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330	DIVISION C3958	FY 2004 B 060	BENEF	0 00%	0 0%	6 0	0 0%	0 0%	0,420
2016 2016	010 23 010 23		DIVISION C3966	NORTHEF 060	BENEF	0 00%	0 0%	6 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 01023 SAFETY BENEFITS TOTALS 2330	DIVISION C3974	BORDER 1060	BENER	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2330 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2330	DIVISION C3976	TECHNOL 060	BENEF	0 0 0%	0 0%	6 0		0 0%	0
	010 23	JOANETT DEPT OJUZO JOANETYJBENENTIO TOTALS 2330	N655 NOIOIGIAIG	INIA COMINPO	IDENEL	0 0 0%	0 0%	0	0 0%	0 0%	U

2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 I	DIVISION 03978	DMV SCH 060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION (3980	BORDER (060	BENEF	0 00%		0% 0 0% 0		0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION C3983	DMV CRA:060	BENEF (0 00%		0% 0	0 0%	0 0%	0
	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [3 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0% 0 0% 0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2330 [DIVISION C7408	PRISM GF060	BENEF (0 0%	0		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION 07413	DMV SCH 060	BENEF (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
	010 23 010 23					0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION 07442	FFY 09 CD 060	BENEF (0% 0 0% 4,278	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 I	DIVISION C7446	FFY 09 SA060	BENEF	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23					0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION 07449	MOTORC\060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION C7461	FFY 2010 060	BENEF (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
	010 23 010 23				BENEF (0 0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION Q7464	FFY 09 DN060	BENEF (0	0% 0		0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION C7467	DMV CRA 060	BENEF 1,203	721 60%	5,352		2,837 96%	13,196 21%	8,463
	010 23 010 23					0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION C7471	DMV SCH(060	BENEF (0	0% 0 0% 39		0 0% 397 287%	0 1,636
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION C8140	CONSERV060	BENEF	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 01023 SAFETY BENEFITS TOTALS 2330 I	DIVISION 08200	MOTORCY060	BENEF 10.474	0 0 0% 4 8,262 79%	12,244		0 0% 77,459 107%	0 0% 84,732 91%	93,162
	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2330 [DIVISION (8225	PORT AU1060	BENEF (0 0%	0		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C1122	MCSAP FF060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C1237	BORDER (060	BENEF 88			-60% 5,776 -1,688% 5,901	7,344 127% 3,242 55%	4,666 157% 2,928 111%	7,700 5,152
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C1876	COLD CA 060	BENEF 3,805	3,096 81%	4,851	64% 31,065	32,880 106%	39,606 83% 0 0%	41,076
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C2039	GIFT FOR 060	BENEF (0 0%	0	0% 0	0 0% 0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C2305	COMMER(060	BENEF (3,808 0%	4,767 0	80% 0 0% 0	13,681 0%	52,434 26% 0 0%	57,201 0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C2339	MCSAP 09 060	BENEF (0			0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C2368	NH STATE 060	BENEF (0 0%	0	0% 6,167	9,077 147%	18,714 49%	20,306
	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 L	DIVISION C2913	PERMITS 060	BENEF 7,987		0 8,837		-406 0% 67,834 98%	-24 0% 76,287 89%	10,575 81,909
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION (3102	FFY 09 NE 060	BENEF (0 0% 3 3,862 51,019%	0		0 0%	0 0% 30,704 137%	0 43,030
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C3104	FFY 09 MC060	BENEF (0 0%	0	0% 0	0 0%	0 0%	43,030
	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION 03107	FFY 09 BC 060	BENEF (0 00%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 [DIVISION 03108	FFY 2010 060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION 03116	HIGH PRI(060	BENEF 99		0 111	0% 1,254		0 0% 1,403 39%	1,477
	010 23 010 23					4 0 0% 0 0 0%	292		4,152 47% 0 0%	2,808 148%	5,033
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C3123	CONVICTE060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
2016	010 23		DIVISION C3126	FFY 09 BA060	BENEF (0 0 0%	0		0 0%	0 0%	0
	010 23 010 23					2 623 56% 0 0 0%	1,212	51% 13,226 0% 0	5,739 43% 0 0%	14,414 40%	14,508
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION (3129	FFY 08 CC 060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C3131	COVERDE060	BENEF (0 0 0%	0 336	-28% 0	0 0% 2,398 0%	0 0% 3,694 65%	4,030
	010 23 010 23		DIVISION C3142	DWI PATR 060 ENFORCE 060	BENEF (0 00%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION (3345	NHDOJ Gr060	BENEF	476 0%	2,189	22% 0	19,212 0%	24,081 80%	26,270
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C3979	2007 MCS 060	BENEF (0 0 0%		0% 0	0 0%	0 0%	0
	010 23 010 23					0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C4003	TRAFFIC E060	BENEF 16,396		0		-98 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C4006	AIRCRAFT 060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4010	ENFORCE060	BENEF 6.500		56,618 0		537,943 105% 0 0%	596,859 90% 0 0%	698,849 0
2016	010 23	3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I 3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION (4011	HAMPTON 060	BENEF 1,441	0 0%	0	0% 1,441 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C4013	STATE PC 060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [3 SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C4017	FEDERAL 060	BENEF (0 0% 0 0%		0% 258 0% 0	0 0%	0 0%	0
2016	010 23 010 23	3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I 3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4018	AMMUNIT[060	BENEF (0 0%	91,779	0% 0	0 0% 669,285 95%	0 0% 771,143 87%	0 819,979
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4022	STATE PC060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
	010 23	3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I 3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4035	RADIO PA 060	BENEF (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23	3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I 3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4176	SEACOAS 060	BENEF 6,838		7,327 33,388	68% 56,544	58,934 104%	60,591 97% 284,499 82%	65,303 303,386
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4292	COPS ME 060	BENEF (0 0%	0	0% 0	0 0%	0 0%	003,300
	010 23 010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4343	DRUG ER 060	BENEF (0 00%	0 672	0% 0 0% -402	0 0%	0 0% 7,388 0%	8,060
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 L	DIVISION C4408	OPERATIO060	BENEF (0		0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C4429	OPERATIO060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 01023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4432	J-ONE EA 060	BENEF (0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I 3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4434	SPOTS TF060	BENEF (0 0%	0		0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4442	OPERATIC060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 01023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4444	FORENSI(060	BENEE (0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION C4445	FY05 CAP 060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
2016	010 23		DIVISION C4449	NHSP ENF060	BENEF (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4550	CYBER CF060	BENEF (0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4552	OPERATIO060	BENEF (0 0%	0	0% 0	0 0%	0 0%	0
2016	010 23		DIVISION C4554	DWI PATC 060	BENEF (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 [DIVISION (4555	ENFORCE060	BENEF (0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY BENEFITS TOTALS 2340 I	DIVISION C4557	2006 DAR 060	BENEF (0 0%	0	0% 0	0 0%	0 0%	ŏ
2016	010 23	3 SAFETY DEPT O 023 SAFETY BENEFITS TOTALS 2340	JIVISION Q4558	NH SP ITF 060	IRENEH (0 0%	0	0% 0	0 0%	0 0%	0

	010 23 010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4559 NH SP MC060 0 DIVISION C4560 FORENSI060	BENEF	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
	010 23	SAFETY D	DEPT O 023 SAFETY BENEFITS TOTALS 234 DEPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4561 FY 2006 C 060	BENEF	0	0 0%	0 0% 0 0%	0		0% 0 0% 0 0% 0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4563 NH SP SM 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
2016		SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4565 J-ONE EA 060	BENEF BENEF	0	0 0%	0 0% 485 0%	0	Ó	0% 0 0% 0% 5,330 0%	5,814
	010 23 010 23		PEPT 0 023 SAFETY BENEFITS TOTALS 234 PEPT 0 023 SAFETY BENEFITS TOTALS 234		BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	010 23 010 23	SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 234 PEPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4568 FY07 FOR 060	BENEF	0	0 0%	0 0%	0	Ó	0% 0 0% 0% 0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4570 SP ENFOR060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 234 EPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4572 NHSP LAS060	BENEF BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
	010 23 010 23		PEPT 0 023 SAFETY BENEFITS TOTALS 234 PEPT 0 023 SAFETY BENEFITS TOTALS 234		BENEF	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2016	010 23	SAFETY D	DEPT O 023 SAFETY BENEFITS TOTALS 234 DEPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4575 REAP 200 060	BENEF	0	0 0%	0 0%	0	0	0 0% 0% 0 0%	0
2016	010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4577 NHSP C.A 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
	010 23 010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 234 EPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4579 DRUG ER 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
			EPT 0 023 SAFETY BENEFITS TOTALS 234 EPT 0 023 SAFETY BENEFITS TOTALS 234		BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 234 PEPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4597 BULLET R 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C4690 DARE-DO 060	BENEF	0	0 0%	0 0%	0 55	1,101	2,002% 60 1,840	
	010 23 010 23		EPT 0 023 SAFETY BENEFITS TOTALS 234 DEPT 0 023 SAFETY BENEFITS TOTALS 234		BENEF	52,586 33,8 0	06 64%	58,433 58%	438,734	426,000 0	- 17	525,956 0
	010 23 010 23		PEPT O 023 SAFETY BENEFITS TOTALS 234			8,884 4,9	0 0%	38,356 13% 0 0%	69,664	64,818	93% 300,754 22% 0% 0 0%	329,216
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C5076 DHHS LIV 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
2016	010 23	SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 234 PEPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C5422 DETECTIV 060	BENEF BENEF	228,099 163,2 0	18 72% 0 0%	270,963 60% 0 0%	1,849,051 0	1,892,169 0	0% 0 0%	2,354,840
			EPT 0 023 SAFETY BENEFITS TOTALS 234 EPT 0 023 SAFETY BENEFITS TOTALS 234		BENEF	0	0 0%	0 0%	0	0		0
2016	010 23	SAFETY D	DEPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C7444 SADIP GR 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	010 23	SAFETY D	EPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C7474 REAP FFY 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
2016	010 23	SAFETY D	DEPT 0 023 SAFETY BENEFITS TOTALS 234 DEPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C7477 HIGHWAY 060	BENEF	0 1,001 -3	0 0% 19 -32%	0 0% 1,900 -17%	13,782	0 15,494	112% 26,146 59%	0 28,663
	010 23 010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 234 EPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION 07478 ENFORCE060 0 DIVISION 07479 ENFORCE060	BENEF BENEF	0 714 2,3	0 0% 25 326%	0 0% 1,886 123%	0 17,894	0 31,915		0 56,466
2016	010 23	SAFETY D	DEPT O 023 SAFETY BENEFITS TOTALS 234 DEPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C7481 DWI PATR 060	BENEF	0	0 0% 65 255%	0 0% 8,169 75%	0 29,379	0 63,758	0% 0 0%	0 115,070
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C7498 HSEM GR 060	BENEF	0	0 0%	84 0%	0	0	0% 928 0%	1,012
	010 23 010 23		EPT 0 023 SAFETY BENEFITS TOTALS 234 EPT 0 023 SAFETY BENEFITS TOTALS 234		BENEF	0	0 0%	0 0%	0	0	0% 00%	0
	010 23 010 23		PEPT 0 023 SAFETY BENEFITS TOTALS 234 PEPT 0 023 SAFETY BENEFITS TOTALS 234		BENEF	7,264 2,7	15 38% 0 0%	8,903 31% 0 0%	66,767	55,862 0		87,489
2016	010 23 010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 234	0 DIVISION C9069 NHSP STA060		0	0 0%	0 0%	0		0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 0813 DR 4026-T060	BENEF	0	0 0%	458 0%	0	0	0% 5,042 0%	5,500
			PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236		BENEF	0 8	0 0%	0 0% 896 92%	0	6,365		10,750
2016		SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 1124 JULY 2008 060	BENEF	0	0 0%	0 0%	0	Ó		0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 1133 JULY 2008 060	BENEF	0	0 0%	0 0%	0	0	0% 00%	0
2016	010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 236 PEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 1139 SEPTEMB 060		0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
	010 23 010 23		PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236		BENEF	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2016	010 23	SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 1143 MAY 2006 060	BENEF	0	0 0%	0 0%	0		0% 0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 1232 DECLARE 060	BENEF	0	0 0%	608 0%	0	2	0% 6,692 0%	7,300
	010 23	SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 1732 DEC 08 IC 060	BENEF BENEF	0	0 0%	0 0%	0	0		0
	010 23 010 23		PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236		BENEF		27 68% I 1 64%	989 13% 107,611 62%	1,785 862,207	1,518 780,207		8,497 955,302
2016	010 23 010 23	SAFETY D	DEPT O 023 SAFETY BENEFITS TOTALS 236 DEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 2748 RIM - C 060	BENEF	0 1	76 0% 98 26%	0 0%	612 4.381	966 6.783	158% 2,809 34%	1,773 10,832
2016	010 23	SAFETY D	EPT 01023 SAFETY BENEFITS TOTALS 236	0 HOMELND 2770 VERMONT060	BENEF	1,150 -	28 -2%	3,209 -1%	2,244	346	15% 6,261 6%	4,170
	010 23 010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 236 PEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 2805 RESPONS 060 0 HOMELND 2920 HAZARD 1060	BENEF BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 2,666 0%	2,908
2016	010 23		DEPT O 023 SAFETY BENEFITS TOTALS 236 DEPT O 023 SAFETY BENEFITS TOTALS 236		BENEF	0	0 0%	108 0%	0		0% 1,187 0% 0% 0.0%	1,295 0
2016	010 23	SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 3149 ICE STOR 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 3342 HURRICAL060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
	010 23 010 23	SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 4226 PRE-DISA 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
	010 23 010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236 EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 4229 OCTOBEF 060 0 HOMELND 4231 HMGP - O 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0%	0
2016	010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 236 PEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 4232 MAY 2006 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 4241 HMGP DR 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
2016		SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 4248 SUPPLEM 060		0	0 0%	0 0%	0	Ó	0% 0 0% 0% 0 0%	0
	010 23 010 23		PEPT O 023 SAFETY BENEFITS TOTALS 236 PEPT O 023 SAFETY BENEFITS TOTALS 236		BENEF	0	0 0%	0 0%	0		0% -1 0% 0% 0 0%	-1 0
2016		SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 4381 FFY08 PD 060	BENEF	0	0 0%	0 0%	0		0 0%	0 7.410
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 4395 SEVERE F060	BENEF	0	0 0%	0 0%	37 0	0	0 0%	7,410
	010 23	SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 4412 REPETITI 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016		SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 4422 FFY 2011 060	BENEF	0	0 0%	0 0%	0	Ó	0% 0 0% 0 0% 0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 5321 ALLENST 060	BENEF	0	0 0%	0 0%	0	0	0 0%	0
2016	010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 236 PEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 5901 SEPT '08 F060	BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
	010 23	SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 5903 FEB '10 W 060	BENEF	0	0 0%	0 0%	0		0% 0 0% 0% 2,036 0%	0 2,221
2016	010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 236 PEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 5904 MAR '10 F 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 7017 FFY 2009 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
2016	010 23	SAFETY D	PEPT 0 023 SAFETY BENEFITS TOTALS 236 PEPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 7484 INFORMA 060	BENEF	0 2,352 1,4	0 0% 72 63%	0 0% 4,946 30%	0 32,479	0 33,275	0% 0 0% 102% 68,286 49%	0 69,615
2016	010 23	SAFETY D	DEPT 0 023 SAFETY BENEFITS TOTALS 236 DEPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 7486 HMGP DR 060			0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0%	0
2016	010 23	SAFETY D	EPT 0 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 7489 HMGP JUL060	BENEF	0	0 0%	0 0%	0	0	0% 00%	0
2016	010 23 010 23	SAFETY D	PEPT O 023 SAFETY BENEFITS TOTALS 236 PEPT O 023 SAFETY BENEFITS TOTALS 236	0 HOMELND 8192 100% EMF060	BENER		0 0% 04 0%	0 0% 2,005 40%	0	9,207	0% 0 0% 0% 22,050 42%	
			PEPT O 023 SAFETY BENEFITS TOTALS 236 PEPT O 023 SAFETY BENEFITS TOTALS 236				14 60% 67 0%	4,743 47% 7,915 99%	24,375 0	30,327 86,888		
	. , 120	,				-, 7,0	. ,	,,5070	0	50,000	57,570 1007	

2016 01 2016 01	10 23	3 SAFETY DEPT (O 023 SAFETY BENEFITS TOTALS 2360 O 023 SAFETY BENEFITS TOTALS 2360	HOMELND 8714 HOMELND 9066	DR 4006-N060 FEB 2010 060	BENE	F 0		0% 0%	0 0%	0 0		00% 0
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2360 O 023 SAFETY BENEFITS TOTALS 2365							0 0%			00% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2365 O 023 SAFETY BENEFITS TOTALS 2365	EMERGEN 1395	BUR OF E 060	BENE	F 312,044	231,251	74% 353,01	4 66% 2,628,26	6 2,707,053	103% 2,973,344	91% 3,182,868
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2365	EMERGEN 1870	STATEWIL 060	BENE	F 25,935	18,458	71% 31,88	0 0% 89 58% 194,62	3 195,882	101% 239,305	
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2365 O 023 SAFETY BENEFITS TOTALS 2365					22,775		0 0% 5 53% 262,78			0 0% 0 63% 383,136
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2365 O 023 SAFETY BENEFITS TOTALS 2365	EMERGEN 4233	WIRELES 060	BENE	F 0	0	0%	0 0%	0 0		0% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 3340	FIRE STD 060	BENE	F 0	579	0% 24	15 236%	0 2,132	2,693	3 79% 2,938
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 4065	FIRE STAT 060	BENE	F 122,095	87,597		0 0% 2 62% 1,001,79			0 0% 0 9 89% 1,248,333
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2370							0 0%			0 0% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 4204	RURAL AE 060	BENE	F 0	0	0%		0 0	0% 0	0% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 4225	TRAUMA-F060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 4235	HEMP GR 060	BENE	F 0			0 0%			0 0 0 0
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2370							0 0%			00% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 4453	HMEP GR 060	BENE	F 0	0	0%	0 0%			0% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 4455	NDA GRAI060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0 0%
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 4457	NAT'L FIR 060	BENE	F 342	0	0% 43	81 0% 1,08	7 37	3% 1,370	
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2370					1,259		9 13% 35,92 0 0 0%			0 48% 45,900 0 0 0
2016 01 2016 01	10 20	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 5480	EMERGEN060	BENE	F 0						0% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370	FIRE STAN 7517	TEMSIS IN 060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2370 O 023 SAFETY BENEFITS TOTALS 2380	FIRE SAFE 4189	HAZARDO 060	BENE	F 3,159	2,298	73% 3,57	0 0% '8 64% 26,00	2 26,375	101% 29,450	
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2380 O 023 SAFETY BENEFITS TOTALS 2380							0 0%			00% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2380 O 023 SAFETY BENEFITS TOTALS 2380	FIRE SAFE 4452	HMEP GR 060	BENE	F 0	0	0%	0 0%	0 0	0 0%	0 0% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2380	FIRE SAFE 5002	FIRE SAFE060	BENE	F 62,998	47,562	75% 75,39	7 63% 527,62	2 579,043	110% 631,461	92% 678,738
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2380 O 023 SAFETY BENEFITS TOTALS 2380	FIRE SAFE 5006	MECHANI 060	BENE	F 27,397	18,844	69% 31,67	0 0% '9 59% 225,46	0 222,016	98% 260,697	
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2380 O 023 SAFETY BENEFITS TOTALS 2380	FIRE SAFE 5007	MODULAF 060	BENE	F 2,347	1,727		2 68% 19,54 0 0%			96% 22,688 0% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2380 O 023 SAFETY BENEFITS TOTALS 2380	FIRE SAFE 5309	HMEP GR 060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0 0%
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2380	FIRE SAFE 5311	HMEP GR 060	BENE	F 0	0	0% 12		0 0	0% 1,387	
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2380 O 023 SAFETY BENEFITS TOTALS 2380					423		0 0%			0 0% 0 3 99% 5,169
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2390 O 023 SAFETY BENEFITS TOTALS 2390							0 0%			0 0% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2390 O 023 SAFETY BENEFITS TOTALS 2390	SPECIAL E 8005	WORKER 060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0 0% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2390	SPECIAL E 8014	WORKER 060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2390 O 023 SAFETY BENEFITS TOTALS 2390	SPECIAL E 8016	WORKER 060	BENE	F 0			0 0%			0 0% 0
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2390 O 023 SAFETY BENEFITS TOTALS 2390							0 0%			00% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2390 O 023 SAFETY BENEFITS TOTALS 2390	SPECIAL E 8589	UNEMPLC 060	BENE	F 0	0	0%	0 0%	0 0	0% 0	00% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2390	SPECIAL E 8591	UNEMPLC060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2390 O 023 SAFETY BENEFITS TOTALS 2399	ARRA STIM 0894	CRIME LA 060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0 0% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2399 O 023 SAFETY BENEFITS TOTALS 2399	ARRA STIM 0896	NIU PHAR 060	BENE	F 0	0	0%	0 0%			0% 0
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2399 O 023 SAFETY BENEFITS TOTALS 9998	ARRA STIM 0929	BROADBA060	BENE	F 0	0	0%	0 0%	0 0	0% 0	00% 0
2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 1234	OFFICE O 060	BENE	F 2,841	0	0%	0 0% 23,23	5 0	0% 0	0% 0
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2310 O 023 SAFETY BENEFITS TOTALS 2310					14,691 62,326		18 85% 120,24 18 66% 725,76			
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2310 O 023 SAFETY BENEFITS TOTALS 2310	OFFICE OF 2321	GRANTS (060 HIGHWAY 060	BENE	F 7,704	14,565 9,907		11 181% 62,64 15 188%	5 64,680 0 112,186		
2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2310 O 023 SAFETY BENEFITS TOTALS 2320	OFFICE OF 8210	BENCH W 060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0% 0
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2320	DIVISION C2316	CENTRAL 060	BENE	F 10,568	60,424 8,852	84% 12,50	80 66% 689,09 11 71% 88,17	3 100,276	114% 104,305	96% 111,984
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2320 O 023 SAFETY BENEFITS TOTALS 2320	DIVISION C2320	EQUIPME 060	BENE	F 46,004	4,939 33,457	73% 48,31	11 62% 62,37 0 69% 389,67	6 388,026	100% 409,207	7 95% 436,392
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2320 O 023 SAFETY BENEFITS TOTALS 2320					22,743 11,166		81 72% 249,12 82 29% 284,11			
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2330 O 023 SAFETY BENEFITS TOTALS 2330	DIVISION C1110	DRIVER - 060	BENE	F 0	0	0%	0 0%	0 0	0% 0	0 0% 0
2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2330	DIVISION (2311	DRIVER L 060	BENE	F 73,440	54,497	74% 83,33	85 65% 631,72	640,059	101% 716,846	89% 762,747
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2330 O 023 SAFETY BENEFITS TOTALS 2330	DIVISION C2314	CERTIFIC 060	BENE	F 54,779	36,551 42,043	77% 63,01	427,88 6 67% 485,52	8 496,200	102% 558,538	89% 594,820
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2330 O 023 SAFETY BENEFITS TOTALS 2330	DIVISION C2926	OPERATIO060	BENE	F 190,707	0 141,673	74% 208,48	0 0 0 561,69 81 68% 1,620,21	6 1,656,588	1,771,229	0 0% 0 3 94% 1,890,836
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2330 O 023 SAFETY BENEFITS TOTALS 2330	DIVISION C3100	ADMIN-DI\060	BENE	F 50,481	24,479 2,634	48% 51,61	5 47% 423,66 64 248% 24,01	6 407,729	96% 433,179	94% 466,537
2016 01	15 23	3 SAFETY DEPT C	01023 SAFETY BENEFITS TOTALS 2330 01023 SAFETY BENEFITS TOTALS 2330 01023 SAFETY BENEFITS TOTALS 2330	DIVISION C3109	INTERNAT 060	BENE	F 9,040	6,505	72% 9,68	37 67% 74,84	9 76,097	102% 80,205	5 95% 87,020
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2330	DIVISION C8109	IRP-COLL 060	BENE	F 0		0%	32 58% 106,05 0 0%	0 0	0% 0	0 0%
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2340 O 023 SAFETY BENEFITS TOTALS 2340					112,010 11,728		5 53% 1,329,69 5 49% 179,40			
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2340 O 023 SAFETY BENEFITS TOTALS 2340	DIVISION C3103	NEW ENT 060	BENE	F 4		0%	0 0% 12 07 60% 198.75	4 0	0% 0	0 0%
2016 01 2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2340	DIVISION C4003	TRAFFIC E060	BENE	F 746,733	520,667	70% 842,33	11 62% 6,297,50 16 38% 5.36	2 6,587,228	105% 7,103,722	93% 7,623,827
2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2340 O 023 SAFETY BENEFITS TOTALS 2340	DIVISION C4008	OUTSIDE 060	BENE	F 58,789	0	0%	0 0% 69,68	7 0	0% 0	7 -16% 9,429 0 0% 0
2016 01 2016 01			O 023 SAFETY BENEFITS TOTALS 2340 O 023 SAFETY BENEFITS TOTALS 2340					132,176 0		99 79% 1,303,95 33 0% 21,08			
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2340 O 023 SAFETY BENEFITS TOTALS 2340	DIVISION C4014	STATE PC 060	BENE	F 9,679	4,287 79,355		36 38% 58,67 66 65% 917,78		91% 68,716	77% 70,897
2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2340	DIVISION C5412	DETECTIV 060	BENE	F 16,404	0	0%	0 0% 22,95	5 0	0% 0	0% 0
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2340 O 023 SAFETY BENEFITS TOTALS 2340	DIVISION C7479	ENFORCE 060	BENE	F 1,104	0	0%	0 0% 77 0 0% 1,60	7 0	0 0% 0	0 0% 0
2016 01 2016 01	15 23 15 23		O 023 SAFETY BENEFITS TOTALS 2340 O 023 SAFETY BENEFITS TOTALS 2340					0 26,397	0% 59% 42,29	0 0 0 5,49 9 62% 359,57			0 0% 0 189% 365,167
2016 01 2016 01	15 23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS 2365 O 023 SAFETY BENEFITS TOTALS 2330	EMERGEN 4001	COMMUN 060	BENE	F 0		0%	0 0%		0% 0	0% 0
2016	23	3 SAFETY DEPT C	O 023 SAFETY BENEFITS TOTALS		CATEGORY TO	OTALS	3,461,329	2,439,743	70% 3,897,94	9 63% 28,185,66	1 28,602,319	101% 32,658,509	88% 35,041,658
2016 01 2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY CONSULTANTS TO 2310 O 023 SAFETY CONSULTANTS TO 2310	OFFICE OF 3082	BUREAU (046	CONS	SI O	0	0%	0 0%	0 0	0 0% 0	00% 0
2016 01	10 23	3 SAFETY DEPT C	O 023 SAFETY CONSULTANTS TO 2310	OFFICE OF 3083	FFY 2008 046	CONS	0	0	0%	0 0%	0 0	0% 0	0 0%

2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2310 OFFICE OF 3084 NH BUFFE 046				0% (0%		0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2310 OFFICE OF 3086 FFY 2007 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2310 OFFICE OF 3087 INTEROP 046	CON	SI 0 0	0% 0(0% () (0%	0	0%	0
2016 010 2016 010		SAFETY DEPT 0[023 SAFETY CONSULTANTS TO 2310 OFFICE 0F4195 HOMELAN 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2310 OFFICE 0F5410 HLS EQUI 046			0% 46,250 0% 37,500		14,384	0%	508,750 412,500		555,000 450,000
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2310 OFFICE 0F7483 VIDEO AR 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2310 OFFICE 0F8896 BROADBA 046	CON		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% C		0%	0 330,578	0%	0 360,630
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2320 DIVISION C3088 INTERAGE 046	CON	SI 0 0	0% 0	0% C) (0%	0	0%	0
2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2320 DIVISION 03097 INTERAGE 046	CON	St 0 0	0% 0	0%) (0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 03098 CREDIT C 046	CON			0% (0%		0% 0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 03976 TECHNOL 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 05970 NH LICEN 046				0% (0% 28,694		0 0%		0% 0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION 07408 PRISM GF046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION 07409 PRISM GF046	CON	SI 0 0	0% 0	0% () (0%	0	0%	0
2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07413 DMV SCH 046	CON	St 0 0	0% 0	0% (0% () (0%	0	0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07421 CDL PGM 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07442 FFY 09 CD 046				0% (0% (0 0%		0% 0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07443 FFY 2010 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07446 FFY 09 SA 046				0% (0%		0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION 07448 FFY 2010 046	CON	SI 0 0	0% 0	0%) (0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION 07449 MOTORC\046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION 07456 FFY 09 BJ 046	CON	SI 0 0	0% 0	0% (0% () (0%	0	0% 0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07461 FFY 2010 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07462 DMV TEC 046				0% (0% (0 0%		0% 0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION 07463 FFY 2010 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION 07464 FFY 09 DN046	CON	SI 0 0	0% 0	0% C		0%		0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION 07466 FFY 2010 046	CON	SI 0 0	0% 0)0	0% () (0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07467 DMV CRA 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07468 CDLIS DA 046	CON	St 0 0	0% 0	0% (0% () (0%		0% 0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07469 FFY 09 C046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 07471 DMV SCH 046				0% (0% (00%		0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION C7472 SCHOOL (046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2330 DIVISION C8200 MOTORC\046	CON	SI 0 0	0% 0	0% (CO)) (0%	0	0%	0
2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 0 1244 SAVIN PR 046	CON	SI 0 200,000 o	0% 0	0% 100,000	400,000	400%	714,888	56%	714,888
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION Q2211 HWY SFT 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION Q3102 FFY 09 NE 046	CON	St 0 0		0% 266,223 0% (8 51% 0 0%	441,320 0	31% 0%	462,798 0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION C3103 NEW ENT 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION C3104 FFY 09 M(046	CON	SI 0 0	0% 0	0% C		0%		0%	0
2016 010 2016 010	23		CON	St 0 0		0% C) (0%	0	0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION 03108 FFY 2010 046	CON	SI 0 0	0%	0% () (0%	0	0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 03114 FFY 09 HI(046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 03116 HIGH PRI(046				0% (0 0%		0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION 03122 FFY 09 C 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION 03123 CONVICT 046	CON	SI 0 0	0% 0	0% C		0%		0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION C3126 FFY 09 BA 046	CON	SI 0 0	0% 0	0% (0%	0	0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 03127 BACKLOG 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 03128 FFY 08 C 0466				0% (0% (0%		0% 0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION C 3129 FFY 08 C 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION C 3130 FFY 09 C 046	CON			0% C		0%		0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION C3131 COVERDE 046	CON	SI 0 0	0%	0%		0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 0 3975 SAFETY D 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 0 4329 FFY 09 DF 046	CON	SI 0 0	0% 0	0% (0% () (0%	0	0% 0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 04343 DRUG ER 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 04443 COPS 200 046	CON			0% (0 0%		0% 0%	0
2016 010 2016 010		SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION 04564 J-ONE EA 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION 04565 J-ONE EA 046				0% 0 0% 200,156		0%	0 2,211,754	0%	0 2,786,362
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION 04571 2007 FOR 046	CON	ŠŲ 0 0	0% 0	0%) (0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 0 4690 DARE-DO 046	CON	St 0 0		0% (0% () (0%	0	0% 0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 05001 WATERCF 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 05076 DHHS LIV 046				0% (0% (0 0%		0% 0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 05412 DETECTIV 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 07444 SADIP GR 046	CON	St 0 0	0% 0	0% (0% () (0 0%	0	0% 0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION 07473 REAP FFY 046	CON	SI 0 0		0%) (0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 07474 REAP FFY 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 07476 PRISM AIF 046	CON	SI 0 0	0% 0	0% () (0%	0	0% 0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 07477 HIGHWAY 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 07478 ENFORCE 046				0% (0 0%		0% 0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION 07479 ENFORCE 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2340 DIVISION 07481 DWI PATR 046	CON	SI 0 0	0% 0	0% 0	(0%	0	0%	0
2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION C7482 DWI PATR 046	CON	SI 0 0	0% 0	0% () (0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION (8045 FFY 2010 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2360 HOMELND 2730 DIR OF H(046	CON	SI 0 0	0% 0	0% () (0 0%	0	0% 0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2360 HOMELND 2740 EMERGEN 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2360 HOMELND 2760 SEABROQ 046	CON	SI 0 0	0% 833		1,740		9,167 917		10,000
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2360 HOMELND 2770 VERMON 1046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2360 HOMELND 2770 VERMON 1046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2360 HOMELND 4232 MAY 2006 046	CON	SI 0 0	0% 83) (0%	917		1,000
2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2360 HOMELND 4379 FFY08 FL(046	CON	St 0 0	0% 0	0%) (0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS T0 2360 HOMELND 4381 FFY08 PD 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS T0 2360 HOMELND 4393 PRE-DISA 046	CON	SI 0 0	0% 0	0% 0 0% 0		0%	0	0% 0%	0
2016 010 2016 010		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2360 HOMELND 4395 SEVERE 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2360 HOMELND 4396 FFY2011 \$046				0% C		0%		0% 0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2360 HOMELND 4412 REPETITIV 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2360 HOMELND 4422 FFY 2011 046	CON	SI 0 0	0% 0	0% (0% () (0%	0	0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2360 HOMELND 7484 INFORMA 046	CON	St 0 0	0%	0% () (0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS T0 2360 HOMELND 7487 HMGP DR 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS T0 2360 HOMELND 7489 HMGP JU 046	CON	ŠŲ 0 0		0% (0%		0% 0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2365 EMERGEN 1395 BUR OF E 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2365 EMERGEN 1870 STATEWII 046	CON	SI 0 62,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,200%	62,600	0%	57,383 23,375		62,600 25,500
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2365 EMERGEN 3328 NH VIEWV 046	CON	SI 0 87,400 I	0% 7,283	1,200%	87,400	0%	80,117	109%	87,400
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2365 EMERGEN 4001 COMMUN 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2370 FIRE STAN 4453 HMEP GR 046	CON	SI 0 0	0% 0	0%) (00%		0%	64,400 0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2370 FIRE STAN 4454 HMEP GR 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2370 FIRE STAN 4456 NDA GRA 046	CON	St 0 0		0% (0%		0% 0%	0
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2370 FIRE STAN 4457 NAT'L FIRI 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2370 FIRE STAN 7416 FIRE PRE 046	CON	St 0 0	0% 0(0% C) (0%	0	0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2370 FIRE STAN 8275 FIRE STAN 046	CON	SI 0 0	0% 0	0%) (0%	0	0%	0
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2380 FIRE SAFE 5309 HMEP GR 046	CON	SI 0 0	0% 0	0% (0% () (0%	0	0% 0%	1
2016 010 2016 010	23	SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2380 FIRE SAFE 5310 HMEP GR 046 SAFETY DEPT O 023 SAFETY CONSULTANTS TO 2380 FIRE SAFE 5311 HMEP GR 046	CON	SI 0 0	0%	0% C		0 0%		0%	0
2016 015	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2320 DIVISION 03110 ROAD TO 046	CON	SI 0 0	0% 0	0%	(0%	0	0%	0
2016 015 2016 015	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 03098 CREDIT C 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2330 DIVISION 08107 REFLECT 046	CON	St 0 0	0% 0	0% 5,026 0% 0) (107%		0%	16,000 0
2016 015 2016 015		SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 04022 STATE PC 046 SAFETY DEPT 0 023 SAFETY CONSULTANTS TO 2340 DIVISION 08241 TOXICOL 046	CON	SI 0 0		0% C		0%		0% 0%	0
2016	23	SAFETY DEPT 0 023 SAFETY CONSULTANTS TOTALS CATEGORY TO	TALS	0 441,754	0% 134,794	328% 600,099	1,427,060		4,866,699		5,597,578
2016 010 2016 010	23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2300 SAFETY 0002 UNRESTR 020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0 F 0843 DEPT 0 F 020	CURI	RI 0 0	0% 0	0% (0% () (0%	0	0%	0
2016 010	23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 1117 2007 PSIC 020	CURI	R(0 0	0% 0	0%) (0%	0	0%	0

2016 010 23 2016 010 23	B SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF1118 HOMELAN 020 B SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF1123 SP INTELL 020	CURR(0 1,405	0% 0	0% 4,289 0% 0		81% 63,803 % 504	
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 1234 OFFICE 0 020	CURRE 0 0	0% 0	0% 0	0 0	% 0	0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 2300 OFFICE 0 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 2301 RETIREE 020	CURRI 0 0	0%	0% 0	0 09	% 0	0% 0 0% 0
2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F2304 BUREAU (020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F2321 GRANTS (020			0% 0 0% 0	0 09		0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 2331 PROPER 020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 2393 ADMIN LIQ 020	CURRE 0 0	0%	0% 0	0 09	% 0	0% 0
2016 010 23	3 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 2395 NH MOTO 020	CURRE 0 0	0% 0	0% 159	0 09	% 700	0% 0 0% 700
2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F3082 BUREAU (020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F3083 FFY 2008 020	CURR -150 0 0 0		0% -150 0% 0			0% 0 0% 0
	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 3084 NH BUFF 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 3086 FFY 2007 020			0% 0 0% 0	0 09		0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F3087 INTEROP 020	CURRE 0 0	0% 0	0% 0	0 09	% 0	0% 0
2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 3313 IGNITION 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 4192 HLS EXER 020	CURRI 35 35 CURRI 0 0		45% 695 0% 0	714 10	03% 1,532 % 458	
2016 010 23 2016 010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 4195 HOMELAN 020	CURRE 99 40		7% 5,407 0% 0			7% 31,999 0% 0
2016 010 23	S SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 4238 NH BUFF 020	CURRE 0 0	0%	0% 0	0 09	% 0	0% 0
2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 4243 2007 IPP-1020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 4245 2007 PSIQ020	CURRI 0 0	0% 0 0% 0	0% 0 0% 0	0 0	% 0 % 0	0% 0 0% 0
	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 5003 AERIAL LI 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 5125 HEARING 020		0% 292 0% 21				
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F 5409 HLS TRAIT 020	CURRE 0 0	0% 2,302	0% 0	0 09	% 25,327	0% 27,629
	B SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 7483 VIDEO AR 020	CURRE 0 0	0% 0 0% 0	0% 0 0% 0	0 0		0% 0% 0
	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F7541 NHTSA GF020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F7542 408 DATA 020						
2016 010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2310 OFFICE OF 7543 410 ALCO 020	CURRE 0 0	0% 667	0% 0	506 0°	% 7,333	7% 8,000
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F7544 SEC 2010 020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2310 OFFICE 0F8896 BROADBA 020	CURRE 4 11	285% 61	0% 0 18% 109	0 09	3% 1,681	
	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION 0 1825 PLEA BY 1020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION 0 2310 BUSINES 020			0% 0 0% 0	0 09		0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION 02316 CENTRAL 020	CURRE 0 0	0%	0% 0 0% 807	0 09	% 0	0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION C 2318 PETROLE 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION C 2319 COPY CE 020	CURRE 0 0	0%	0% 0		% 0	0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION 0 2320 EQUIPME 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION 0 2325 WAREH0 020	CURRE 0 0	0%	0% 0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION C2328 POSTAGE 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION C2330 INFORMA 020	CURRI -2 0	0%	0% -2 0% 0		% 0	0% 0 0% 0
2016 010 23	3 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2320 DIVISION C 2912 CVISN GR 020	CURRI 0 0	0% 3,833	0% 0	0 09	% 42,167	0% 46,000
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION C 3088 INTERAGE 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION C 3092 INTERAGE 020	CURRE 0 0	0%	0% 0 0% 0		% 0	0% 0% 0
2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION Q3094 JOINT FEL 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION Q3096 SALES 0 7 020			0% 0 0% 0	0 09		0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION 03097 INTERAGE 020	CURRE 0 0	0%	0% 0 0% 0	0 0	% 0	0% 0 0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION C3110 ROAD TO 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION C3120 ROAD TO 020	CURRE 0 0	0% 0	0% 0	0 0	% 0	0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION Q3176 JOINT FE 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION Q4244 DYED FU 020	CURRI 0 0	0% 0	0% 0 0% 0	0 0	% 0	0% 0 0% 3,663
	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION 0 8220 SSRS - C(020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2320 DIVISION 0 8530 IFTA - OTI-020			0% 0 0% 0	0 09		0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2330 DIVISION (1110 DRIVER - 020	CURRI 4,864 42	1% 15,821	0% 8,376	16,023 19	91% 27,245	59% 43,047
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 2037 FFY 08 C 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 2236 NEW ENT 020	CURRE 0 0	0%	0% 0 0% 0	0.09	% 0	0% 0% 0
2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 2302 ENHANCE 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 2303 NEW ENT 020	CURRI 0 0		0% 0 0% 0	0 09		0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 2311 DRIVER L 020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 2312 MOTOR V 020	CURRE 0 0		0% 0 0% 0	0 09		0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 02314 CERTIFIC 020	CURRE 0 0	0% 0	0% 0 0% 0	0 0	% 0	0% 0 0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION C 2315 FINANCIA 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION C 2317 HIGHWAY 020	CURRE 0 0	0%	0% 0	0 09	% 0	0% 0
	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 2338 MCSAP 0 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 2371 MRT PRO 020			0% 0 0% 0	0 09		0% 0
2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION Q2394 ARBITRAT 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION Q3098 CREDIT C 020	CURRE 0 0 0	0% 0	0% 49 0% 0			16% 523 0% 0
2016 010 23	3 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2330 DIVISION 03100 ADMIN-DI 020	CURRI 0 0	0%	0% 0	0 09	% 0	0% 0
2016 010 23	8 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION C 3101 PUPIL TR 020 8 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION C 3109 INTERNAT 020	CURRE 0 0	0% 0	0% 0 0% 0	0 0	% 0	0% 0 0% 0
2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 03765 FATAL AC 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 03958 FY 2004 B 020	CURR(0 237) CURR(0 0	0% 0 0% 0	0% 586 0% 0	271 46		20% 1,350 0% 0
	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 03966 NORTHER 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 03971 MCSAP 2020			0% 0 0% 0	0 09		0% 0 0% 0
2016 010 23	B SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION C 3974 BORDER 020	CURRE 0 0	0% 0	0% 0	0 09	% 0	0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 3976 TECHNOL 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 3977 DMV COM 020	CURRI 0 0	0%	0% 0 0% 0		% 0	0% 0 0% 0
	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 3978 DMV SCH 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 3980 BORDER 020	CURRE 0 0	0%	0% 0 0% 0			0% 0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 03982 MOTORC 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 03983 DMV CRA 020	CURRE 0 0	0%	0% 0 0% 0		% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 04015 ON BOAR 020	CURRE 0 0	0% 0	0% 0	0 0	% 0	0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 4397 COMM VE 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 5970 NH LICEN 020	CURRE 0 0	0%	0% 0 0% 0		% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07408 PRISM GR020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07409 PRISM GR020	CURRE 0 0		0% 0 0% 0	0 0	% 0	0% 0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07413 DMV SCH 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07414 DMV TEC 020	CURRE 0 0	0%	0% 0 0% 0		% 0	0% 0 0% 0
2016 010 23	S SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07421 CDL PGM 020	CURRE 0 0	0%	0% 0	0 0	% 0	0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07442 FFY 09 C 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07443 FFY 2010 020	CURRE 0 0	0%	0% 0 0% 0	0 0	% 0	0% 0 0% 0
2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07446 FFY 09 SA 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07447 FFY 09 M 020	CURRE 0 0 0		0% 0 0% 0	0 09		0% 0 0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07448 FFY 2010 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07449 MOTORC 020	CURRE 0 0	0% 0	0% 0 0% 3,518	0 09	% 0	0% 0 0% 25,000
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07456 FFY 09 BJ 020	CURRE 0 0	0%	0% 0	0.09	% 0	0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 7461 FFY 2010 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 0 7462 DMV TECH020	CURRE 0 0	0%	0% 0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07463 FFY 2010 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07464 FFY 09 DN 020	CURRE 0 0		0% 0 0% 0		% 0 % 0	0% 0 0% 0
2016 010 23	3 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2330 DIVISION 07466 FFY 2010 020 3 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2330 DIVISION 07467 DMV CRA 020	CURRI 0 0	0%	0% 0 0% 0	0 0	% 0	0% 0 0% 0
2016 010 23	S SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07468 CDLIS DA 020	CURRE 0 0	0%	0% 0	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07469 FFY 09 C[020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07471 DMV SCH 020	CURRE 0 0	0% 0	0% 0 0% 0	0.09	% 0	0% 0 0% 0
2016 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 07472 SCHOOL 020 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 08140 CONSERV020	CURRE 0 0	0% 0	0% 0 0% 0	0 0	% 0 % 0	0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION 08179 CREDIT M 020	CURRE 0 0	0%	0% 0	0 0	% 0	0% 0
2016 010 23	B SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION G8200 MOTORC 020 B SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2330 DIVISION G8225 PORT AU 020	CURRE 0 0	0% 0	0% 0	0 0	% 0	0% 0
	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2340 DIVISION 0 1122 MCSAP F 020 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2340 DIVISION 0 1237 BORDER 020	CURRE 0 0	0% 0 0% 13	0% 0 0% 0		% 0 % 147	0% 0 0% 160
	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2340 DIVISION C 1244 SAVIN PR 020			0% 0			0% 0

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2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C2211 HWY SFT 020	CURRE 0	0 0%	0 0%	0	0% 0 (0%
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C2339 MCSAP 09020		0 0%	0 0% (0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%
2016 0 ⁻ 2016 0 ⁻	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C2368 NH STATE 020	CURRE 0	0 0%	0 0%		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2016 0° 2016 0°	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C2369 NHSP JOI(020	CURRE 0	0 0%	0 0% (97 121% (0% 0 (0%
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2016 0 ¹ 2016 0 ¹	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C3107 FFY 09 BC020	CURRE 0	0 0%	0 0%		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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2016 0° 2016 0°	10 2	23 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 234	0 DIVISION C3116 HIGH PRICO20	CURRE 0	0 0%	1 0% 3,754		0% 6,700 0 0% 0	0% 6,700
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C3122 FFY 09 CC020	CURRE 0	0 0%	0 0%	0	0% 0 (0% 0
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2016 0 ⁻ 2016 0 ⁻	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION 03309 DRUG TE 020	CURRE 0	0 0%	0 0%	0	0% 0 (
2016 0 ⁻ 2016 0 ⁻	10 2 10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION (3321 CYBER SE020 0 DIVISION (3345 NHDOJ G1020	CURRE 0	0 0%	0 0%	0	0% 0 0	0%
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2016 0 0 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4003 TRAFFIC E020	CURRE 0	0 0%	0 0% (0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%
2016 0 ¹ 2016 0 ¹	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4006 AIRCRAFT 020	CURRE 0	0 0%	0 0%	0		0% 0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4008 OUTSIDE 020	CURRE 1,578 1,	30 97% 3,2 0 0%	256 47% 56,13 0 0%		130% 115,874 0 0% 0 0	
2016 0° 2016 0°	10 2	23 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4011 HAMPTON 020	CURRI 0	0 0% 0 0%	0 0% (0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%
2016 0	10 2	23 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4013 STATE PC020	CURRE 0	0 0%	0 0%	0	0% 0 (0% 0
	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4017 FEDERAL 020	CURRI 0	0 0%	0 0% 1,300		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- /
2016 0 ¹		23 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT O 023 SAFETY CURRENT EXPENS 234		CURRI 0 CURRI 4,686 6,	0 0% 49 129% 4,7	0 0% 67 127% 56,454		0% 0 0 108% 57,421	
2016 0° 2016 0°	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4022 STATE PC020 0 DIVISION C4023 STATE PC020	CURRI 0	0 0%	0 0% (0% 0 0	
2016 0° 2016 0°	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4035 RADIO PA 020	CURRI 0	0 0%	0 0% (111 132% 19,30	0	0% 0 (0% 0
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4215 NHH SEC(020	CURRE 517 3,	61 766% 1,1	83 335% 9,036	10,190	113% 20,684	49% 25,154
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4329 FFY 09 DF020		0 0%	0 0%	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%
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2016 0 ¹ 2016 0 ¹	10 2	23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234 23 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	0 DIVISION C4442 OPERATIO020	CURRE 0	0 0%	0 0% (0	0% 0 0 0% 0 0	
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	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2340 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2340				0	0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2340	DIVISION C7474	REAP FFY 020	CURRI	0	0 0%		0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2340	DIVISION C7477	HIGHWAY 020	CURRE	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2340 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2340				0	0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2340	DIVISION C7481	DWI PATR 020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2340	DIVISION C7498	HSEM GR 020	CURRE	0	0 0%		0% 0 0% 0	0 0% 5,000 0%	0 0%	5,000
	010 23 010 23					0	0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2340	DIVISION C8239	URINE & (020	CURRE	6,401	1,432 22%	7,707	19% 126,130	138,019 109%	151,865 91%	160,010
	010 23 010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2340	DIVISION C8661	BULLET P 020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2350 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360				0	0 0%		0% 0 0% 540		0 0%	0 12,000
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 0820	EM 3333-T020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 0859	HSEM AGI020	CURRE	0	0 0% 2,447 0%		0% 0 0% 0	0 0% 3,943 0%	0 0%	6,500
	010 23 010 23					0	0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 1133	JULY 2008020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360				0	0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 23 010 23					0	0 0%	0	0% 0		0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 1143	MAY 2006 020	CURRE	0	0 0% 0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23					2,663	0 0%	0 3,228	0% 0 0% 2,846	0 0% 91 3%	0 0% 3,450 3%	0 3,450
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 1731	DEC 08 IC 020	CURRE	0	0 0%	0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 2730	DIR OF H(020	CURRE	0	0 0% 0 0%	0	0% 329	180 55%	0 0% 772 23%	825
	010 23 010 23					10,550 1,165	65,391 620% 998 86%	13,107 1,446			171,789 80% 13,976 32%	200,826 14,128
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 2760	SEABROC020	CURRE	0	1,129 0%	0	0% 13,423	19,489 145%	22,779 86%	22,779
2016		SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 2805	RESPONS 020	CURRE	1,968	185 9% 0 0%	5,159 0	0% 0	0 0%	14,299 54%	14,299 0
	010 23 010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 2920	HAZARD N020	CURRE	0	0 0%		0% 372 0% 150		2,840 0% 2,869 0%	7,400 2,869
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 3139	SEPTEMB 020	CURRE	0	0 0%	0]	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 3149 HOMELND 3327	MAY 2012 020	CURRE	0	0 0%		0% 0 0% 90	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 3342	HURRICA[020	CURRE	0	0 0% 0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 4226	PRE-DISA 020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 4229 HOMELND 4231	HMGP - O 020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 4232	MAY 2006 020	CURRE	0	0 0%		0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 4241	HMGP DR 020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 4247 HOMELND 4248	PDMC FY 020 SUPPI FM 020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 4378	FLOOD MI020	CURRE	0	0 0%	0	0% 52	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 4381	FFY08 PD 020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 4393	PRE-DISA 020 SEVERE F020	CURRE	0	0 0%		0% 285 0% 47	251 88%	7,079 4%	7,079
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 4396	FFY2011 \$020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23					0	0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 5079 HOMELND 5346	CDC H1N 020 FSAR GR/020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 5901	SEPT '08 F020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23					0	0 0%	326	0% 0 0% 0	0 0%	0 0% 3,591 0%	3,917
	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 5904	MAR '10 F 020 FEY 2010 020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 7017	FFY 2009 020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23					1,606	0 0% 706 44%	1,755	0% 0 40% 8,640	0 0% 3,255 38%	9,439,34%	11,000
2016	010 23		HOMELND 7486	HMGP DR 020	CURRE	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 7489	HMGP JUL020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 8192	100% EMF020	CURRE	0	0 0%		0% 0 0% 1,390	0 0%	4 0% 4,870 0%	5 4,870
	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 8240	BIOTERR(020	CURRE	0	0 0%	0 1,417	0% 2,103 0% 0	2,103 100%	6,805 31% 15,583 0%	6,805 17,000
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2360	HOMELND 8714	DR 4006-N020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2360	HOMELND 9066	FEB 2010 020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23		HOMELND 9084	MARCH 20020	CURRE	0 468	0 0% 73 16%		0% 0	0 0%	0 0%	0 5.187
2016	010 23	SAFETY DEPT 01023 SAFETY CURRENT EXPENS 2365	EMERGEN 1395	BUR OF E 020	CURRE	8,549	10,284 120%	11,600	89% 90,588	88,345 98%	122,926 72%	135,558
	010 23 010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2365	EMERGEN 1870	STATEWII 020	CURRE	215	3,245 0% 652 303%	366	0% 13,733 178% 5,168		10,000 32% 8,810 48%	10,000 10,112
2016	010 23		EMERGEN 3140	E911 FED 020	CURRE	0	0 0%		0% 0	0 0%	0 0% 458 0%	0 500
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2365	EMERGEN 4001	COMMUNI020	CURRE	427	15 4%	1,060	1% 23,430	13,606 58%	58,117 23%	59,792
	010 23 010 23		EMERGEN 4233 EMERGEN 4966	WIRELES 020 BTOP/BR0020	CURRE	0	0 0%	0 452		0 0%	0 0% 4,974 0%	0 5,426
2016	010 23		FIRE STAN 3329	NORTH C(020	CURRE	0	0 0%	0	0% 0 214% 0	0 0%	0 0%	0 7,562
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2370	FIRE STAN 3791	CODES G 020	CURRE	0	1,351 0% 0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23					30,066 0	17,258 57% 0 0%	40,260 0	43% 197,110 0% 0	159,309 81% 0 0%	263,940 60%	279,951 0
2016	010 23		FIRE STAN 4202	HMEP 020	CURRE	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2370	FIRE STAN 4207	NFA FY 06020	CURRE	0	0 0% 0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23		FIRE STAN 4225 FIRE STAN 4227	TRAUMA-[020 05 RURAL 020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 23		FIRE STAN 4235	HEMP GR 020	CURRE	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2370	FIRE STAN 4242	2007 NFA 020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 23 010 23		FIRE STAN 4453 FIRE STAN 4454	HMEP GR 020	CURRE	0	0 0%		0% 0 0% 0	0 0%	0.0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 2370	FIRE STAN 4455	NDA GRAI 020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2370 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 2370				0	0 0%	2,830	0% 0 0% 0	0 0% 30,307 0%	0 0% 31,132 97%	0 33,962
			3			0	.1070	2,000	, ,			,502

2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	370 FIF	RE STAN 4652	FIRE STANO20	CURRI	3,403	-170 -5%	17,425	-1% 16,72	9 10,030 60%	85,669 12%	98.202
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	370 FIF	RE STAN 4689	NFA REV(020	CURRI	0,100	0 0%	0	0%	0 0 0%	0 0%	0
2016 2016	010 23						0	0 0%			0 00%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	370 FIF	RE STAN 7517	TEMSIS IN 020	CURRI	0	0 0%	0	0%	0 0%	0 0%	Ö
2016	010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	370 FIF	RE STAN 8275 RE SAFE 4189	HAZARDO020	CURRI	290	0 0%	587		0 0 0%	0 0%	9.932
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 238	380 FIF	RE SAFE 4234	EVIDENCE 020	CURRI	0	0 0%	0	0%	0 0%	0 0%	0
	010 23 010 23		380 FIF	RE SAFE 4246 RE SAFE 4452	HMEP GR 020	CURRI	0	0 0%			0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 23	380 FIF	RE SAFE 4688	TRAINING 020	CURRI	0	0 0%	0	0%	0 0%	0 0%	0
2016 2016	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 236 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 236						20,199 828%	2,959	683% 61,89 0%	7 73,462 119% 0 0%	75,107 98% 0 0%	82,448
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	380 FIF	RE SAFE 5006	MECHANI(020	CURRI	1,128	668 59%	1,654	40% 11,54	4 15,561 135%	16,929 92%	19,147
2016 2016	010 23 010 23						56	534 950% 0 0%		168% 40 0%	3 870 216% 0 0 0%	2,284 38%	2,480
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 23	380 FIF	RE SAFE 5309	HMEP GR 020	CURRI	0	0 0%	0	0%	0 0%	0 0%	Ö
2016 2016	010 23 010 23							0 0%	381		0 00%	0 0% 4,188 0%	4,569
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	380 FIF	RE SAFE 5895	PLUMBER 020	CURRI	0	0 0%	[0]	0%	0 0%	0 0%	0
	010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 236 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 239	380 FIF 390 SP	RE SAFE 5922 FCIAL F 4004	STATE OV020	CURRI	11	341 3,015% 0 0%		3,762% 6,61 0%	3 2,062 31%	5,298 39%	13,811
2016	010 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 239	390 SP	ECIAL E 8003	WORKER 020	CURRI	0	0 0%	0	0%	0 00%	0 0%	0
2016 2016	010 23							0 0%			0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 239	390 SP	ECIAL E 8014	WORKER 020	CURRI	0	0 0%	0	0%	0 0%	0 0%	0
2016 2016	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 233 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 233						0 0%		- /-	0 00%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 239	390 SP	ECIAL E 8586	UNEMPLC 020	CURRI	0	0 0%	0	0%	0 0%	0 0%	0
	010 23 010 23							0 0%			0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	390 SP	ECIAL E 8590	UNEMPLC 020	CURRI	0	0 0%	0	0%	0 0%	0 0%	0
	010 23 010 23							0 0%			0 00%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	399 AR	RA STIM 0896	NIU PHAR 020	CURRI	0	0 0%	0	0%	0 0 0%	0 0%	ŏ
2016 2016	010 23	B SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 233 B SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 999	99 AR	RA STIM0897	ACTIVITY 020	CURRI	0	0 0%		0%	0 00%	0 0%	0
2016	015 23	SAFETY DEPT O 023 SAFETY CURRENT EXPENS 23	300 SA	FETY 0002	UNRESTR 020	CURRI	0	0 0%	0	0%	0 00%	0 0%	0
	015 23 015 23		310 OF	FICE OF 2300	BUREAU (020	CURRI	1,842 2,340	1,140 62% 2,966 127%	1,678 2,853			10,506 99% 31,367 78%	12,313 34,483
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	310 OF	FICE OF 2321	GRANTS (020	CURRI	11	0 0%	27	0% 17	7 102 58%	453 23%	480
	015 23 015 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	310 OF	FICE OF 2331	PROPERT 020	CURRI	0	0 0% 542 0%	944		0 0 0% 0 2,571 0%	0 0% 10,379 25%	0 11,323
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	310 OF	FICE OF 8210	BENCH W 020	CURRI	0	789 0%	0	0% 25,17	4 18,695 74%	25,158 74%	25,158
2016 2016	015 23 015 23						889	2,212 249% 222 3,513%		234% 18,07 2,420% 2,03		19,221 109% 2,950 98%	21,303 2,988
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	320 DI\	VISION C2319	COPY CEI 020	CURRI		853 0%	-8,530	0% 85	6 -2,809 -328%	1,124 -250%	8,770
	015 23 015 23							10,260 118%	12,119 44.315			50,983 41% -4.697 0%	39,500 65,978
	015 23							40,018 0%	-16,560			65,106 86%	70,000
	015 23 015 23		320 DIV	VISION C3110	ROAD TO 020	CURRI		13,048 3,212%		2,751% 248,45 33% 5.10		290,031 55% 7.683 50%	297,644
	015 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 233 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 233	330 DIV	/ISION C1110	DRIVER - 020	CURRI	0	205 50% 0 0%		33% 5,10 0%	0 0 0%	0 0%	8,758 0
	015 23							0 0% 7,876 36%	0	0%	0 0 0%	0 0%	0
2016 2016	015 23 015 23						21,886 21,087	3,093 15%	12,371 26,324			103,083 88% 117,355 98%	114,909 138,127
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23:	330 DI\	VISION C2314	CERTIFIC 020	CURRI	65,202	17,166 26%	65,154	26% 227,70	8 224,290 98%	227,543 99%	237,971
	015 23 015 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23: 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23:						0 0%	1.972	0% 113,95 177% 45.87		0 0% 48,289 75%	48.300
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23:	330 DIV	VISION C3098	CREDIT C 020	CURRI	20,028	18,316 91%	22,240	82% 202,26	8 170,956 85%	224,603 76%	245,500
	015 23 015 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23: 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23:	330 DIV	VISION C3100 VISION C3101	PUPIL TR/020	CURRI		701 71%	1,225	57% 8,50 0% 1,48		10,471 90%	13,813
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	330 DI\	VISION C3109	INTERNAT 020	CURRI	1,233	1,081 88%	959	113% 14,47	7 10,277 71%	11,255 91%	11,855
2016 2016	015 23 015 23							186,749 226%	141,890		7 1,377,593 114%	2,073,559 66%	2,386,728
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23-	340 DI\	VISION C2305	COMMER(020	CURRI	3,060	17,127 560%	10,519	163% 36,24	2 44,424 123%	124,595 36%	126,847
	015 23 015 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23- 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23-						195 11%	5,068	4% 6,57 0%	9 3,314 50% 0 0 0%	18,751 18%	19,250
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23-	340 DI\	VISION C3106	MCSAP GI020	CURRI	88	2,321 2,626%	84	2,756% 10,83	7 6,993 65%	10,325 68%	11,702
	015 23 015 23	SAFETY DEPT 01023 SAFETY CURRENT EXPENS 234	340 DI\	VISION C4006	AIRCRAFT020	CURRI	4.307	89,372 331% 795 18%	53,863 12,487			748,116 61% 168,729 32%	839,760 239,199
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	340 DI\	VISION C4008	OUTSIDE 020	CURRI	0	0 0%	0	0%	0 0%	0 0%	0
	015 23 015 23							20,935 402%	15,738		6 85,178 161% 0 0 0%	159,802 53%	177,237
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23	340 DI\	VISION C4018	AMMUNIT[020	CURRI	11,615	7,920 68%	12,178	65% 118,72	0 136,941 115%	124,475 110%	179,014
2016 2016	015 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23- 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23-	340 DIN	VISION (14022 VISION (14023	STATE PO020	CURRI	8,461 0	7,995 94%	13,344	60% 57,08 0% 15.52		90,027 93% 45,000 100%	110,944 45,000
2016	015 23	SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 234	340 DI\	VISION C8241	TOXICOL(020	CURRI	13,769	8,194 60%	12,985	63% 109,70	2 97,081 88%	103,452 94%	113,008
2016 2016	017 23	3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENS 23: 3 SAFETY DEPT 0 023 SAFETY CURRENT EXPENSE T			FINANCIA 020 CATEGORY TO		0 443,325	10,201 0% 719,037 162%	10,477 782,823		0 95,672 0% 5 5,040,689 103%	115,251 83% 8,766,797 57%	125,728 9,933,636
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 23	300 SA	FETY 7999	DEFAULT GAP	GAAP	0	0 0%	0	0%	0 0%	0 0%	0
2016 2016					DEFAULT GW/			0 0%		0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 23	310 OF	FICE OF 0843	DEPT OF :070	IN STA	0	0 0%	15	0%	0 176 0%	161 109%	176
2016 2016	010 23 010 23				DEPT OF 103 DEPT OF 1999		0	0 0%	514	0%	0 6,165 0%	5,651 109% 0 0%	6,165
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1118	HOMELAN 024	MAINT		0 0%	0	0% 24,50	0 25,235 103%	159,966 16%	159,966
	010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 3 SAFETY DEPT 0 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1118	HOMELAN 030 HOMELAN 037	TECHN	0	0 0%	1.885	0% 143,80 0%	0 130,111 90% 0 0 0%	741,936 18% 20,731 0%	967,824 22,616
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1118	HOMELAN 038	TECHN	0	0 0%	4,808	0%	0 0%	52,883 0%	57,690
2016 2016	010 23 010 23				HOMELAN 057 HOMELAN 070			0 0%		0% 24 0% 1,07	2 120 50% 6 2,043 190%	1,029 12% 10,134 20%	2,105 12.007
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1118	HOMELAN 072	GRAN	0	9,127 0%	0	0% 385,45	5 107,876 28%	894,502 12%	916,038
2016 2016	010 23 010 23				HOMELAN 102			2,164 0%	2,083	0% 8,20	0 5,390 66% 0 3,904 0%	10,001 54% 22,917 17%	10,001 25,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1118	HOMELAN 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
					SP INTELL 024 SP INTELL 038			0 0%	306		0 7,690 0% 0 0 0%	0 0% 3,369 0%	30,590 3,675
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1123	SP INTELL 039	TELEC	39	0 0%	77	0% 46	6 629 135%	924 68%	1,037
2016 2016	010 23 010 23				SP INTELL 040 SP INTELL 041			0 0%		0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1123	SP INTELL 064	RETP	0	0 0%	0	0%	0 0 0%	0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1123	SP INTELL 070	IN STA	0	0 0%	0	0%	0 0 0%	0 0%	0
2016 2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1123	SP INTELL 103	CONT	0	0 0% 0 0%	433 758		0 1,980 0% 0 0 0%	4,767 42% 8,342 0%	5,200 9,100
2016 2016	010 23 010 23				SP INTELL 286 SP INTELL 999			0 0%	0	0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 23	310 OF	FICE OF 1234	OFFICE O 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 23	310 OF	FICE OF 2300	OFFICE O 022 OFFICE O 024	RENTS	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 23	310 OF	FICE OF 2300	OFFICE O 026	ORGA	0	0 0%		0%		0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 23	310 OF	FICE OF 2300	OFFICE O 028	TRANS	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 23	B SAFETY DEPT 0 023 SAFETY ALL OTHER 23	310 JOF	FICE OF 2300	OFFICE O 030	JEQUIP	0	0 0%	1 0	0%	0 0%	0 0%	0

		SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2300 OFFICE O 039			0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2300 OFFICE O 044 2310 OFFICE OF 2300 OFFICE O 057			0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 01023 SAFETY ALL OTHER	2310 OFFICE OF2300 OFFICE O 066	EMPLQ 0	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2300 OFFICE O 068 2310 OFFICE OF 2300 OFFICE O 070			0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2300 OFFICE O 080		+	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER		STATE 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2301 RETIREES 064 2310 OFFICE OF 2301 RETIREES 999			0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (022	RENTS 0	0 0%	0 0%	Ö	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (026 2310 OFFICE OF 2304 BUREAU (030		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (039	TELEC 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (040 2310 OFFICE OF 2304 BUREAU (048	CONTE 0		0 0%	0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF2304 BUREAU (070 2310 OFFICE OF2304 BUREAU (080			0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (103	CONTE	0 0%	0 0%	Ö	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (230 2310 OFFICE OF 2304 BUREAU (999			0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2321 GRANTS (039	TELEC 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF2321 GRANTS (070 2310 OFFICE OF2321 GRANTS (080	IN STA COUT O	0 0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2321 GRANTS (999	FCLG 0		0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 022 2310 OFFICE OF 2331 PROPERT 024			0 0%	0	0 0%	0 0%	0
2016 2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 028 2310 OFFICE OF 2331 PROPERT 030	TRANS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 039	TELEC 0	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 047 2310 OFFICE OF 2331 PROPERT 048		+	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 049	TRANS 0	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 070 2310 OFFICE OF 2331 PROPERT 080		· · · · · · · · · · · · · · · · · · ·	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 103 2310 OFFICE OF 2331 PROPERT 999	CONTF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF2393 ADMIN LIC999	FCLG 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2395 NH MOTO 026 2310 OFFICE OF 2395 NH MOTO 030	ORGAI 0	0 0%	42 0% 0 0%	0	0 0%	458 0% 0 0%	500
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2395 NH MOTO 057	BOOK! 0	0 0%	15 0%	Ö	159 0%	160 99%	175
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2395 NH MOTO 070 2310 OFFICE OF 2395 NH MOTO 999	FCLG 0	0 0%	296 0%	461	343 74% 0 0%	1,049 33%	1,500
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3082 BUREAU (022	RENTS 0	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3082 BUREAU (027 2310 OFFICE OF 3082 BUREAU (030			0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3082 BUREAU (040 2310 OFFICE OF 3082 BUREAU (041		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF3082 BUREAU (048	CONTR	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3082 BUREAU (070 2310 OFFICE OF 3082 BUREAU (080			0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3082 BUREAU (103	CONTE 508	0 0%	2,625 0%	3,696	3,342 90%	19,079 18%	19,606
2016 2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF3082 BUREAU (999 2310 OFFICE OF3083 FFY 2008 022	FCLG 0	0 0%	00%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3083 FFY 2008 027	TRANS 0	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3083 FFY 2008 030 2310 OFFICE OF 3083 FFY 2008 040			0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3083 FFY 2008 041 2310 OFFICE OF 3083 FFY 2008 048	AUDIT 0	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3083 FFY 2008 070		0 0 0%	00%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3083 FFY 2008 072 2310 OFFICE OF 3083 FFY 2008 080			0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF3083 FFY 2008 999	FCLG 0	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3084 NH BUFFE 022 2310 OFFICE OF 3084 NH BUFFE 027		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3084 NH BUFFE 030	EQUIP 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3084 NH BUFFE 040 2310 OFFICE OF 3084 NH BUFFE 041	AUDIT 0	0.0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3084 NH BUFFE 048 2310 OFFICE OF 3084 NH BUFFE 070		0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3084 NH BUFFE 072			0 0%	0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3084 NH BUFFE 080 2310 OFFICE OF 3084 NH BUFFE 999	OUT O 0 FCLG 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3086 FFY 2007 022	RENTS 0	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3086 FFY 2007 027 2310 OFFICE OF 3086 FFY 2007 030			0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3086 FFY 2007 037	TECHN 0	0 0%	0 0%	0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3086 FFY 2007 040 2310 OFFICE OF 3086 FFY 2007 041	AUDIT 0		0 0%	0	0 0%	0 0% 0 0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3086 FFY 2007 048 2310 OFFICE OF 3086 FFY 2007 070	CONTF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3086 FFY 2007 072	GRAN 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3086 FFY 2007 080 2310 OFFICE OF 3086 FFY 2007 999		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3087 INTEROPE021	FOOD 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 3087 INTEROP 022 2310 OFFICE OF 3087 INTEROP 040	INDIRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3087 INTEROPE041 2310 OFFICE OF 3087 INTEROPE070	AUDIT 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 3087 INTEROPE072	GRAN 0	0 0%	0 0%	0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF3087 INTEROPE999 2310 OFFICE OF3313 IGNITION 030	FCLG 0 EQUIP 0		0 0%	0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT 0[023 SAFETY ALL OTHER	2310 OFFICE OF3313 IGNITION 037	TECHN 0	0 0%	00%	ŏ	0 0%	0 0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF3313 IGNITION 040 2310 OFFICE OF3313 IGNITION 070	INDIRE 0	1,000	0 0%	1,660	3,638 219%	3,770 96% 2,567 0%	8,465 2,800
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF3313 IGNITION 080	OUT O 0	1,113 0%	0 0%	841	1,113 132%	2,244 50%	4,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF3313 IGNITION 999 2310 OFFICE OF4192 HLS EXEF021	FOOD 0		0 0%	0	0 0%	0 0% 92 0%	100
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 4192 HLS EXEF 070 2310 OFFICE OF 4192 HLS EXEF 072	IN STA 0		96 0% 93,326 0%	0 246,612	0 0% 541,029 219%	1,059 0% 1,139,206 47%	1,155 1,139,206
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 4192 HLS EXEF 080	OUT O 0		83 0%	240,012	0 0%	1,139,206 47% 917 0%	1,139,206 1,000
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 4192 HLS EXEF 999			0 0% 735 0%	0	0 0%	0 0% 8,088 0%	0 8,823
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF4195 HOMELAN022	RENTS 164	493 300%	525 94%	2,299	1,530 67%	7,355 21%	7,355
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 4195 HOMELAN 029 2310 OFFICE OF 4195 HOMELAN 030	INTRA- 10,097		11,280 103% 762 0%	81,253 0	60,594 75% 0 0%	90,775 67% 8,387 0%	98,435 9,149
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 4195 HOMELAN 037	TECHN 0	0 0%	1,494 0%	0	1,440 0%	16,435 9%	17,929
2016 2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF4195 HOMELAN 039 2310 OFFICE OF4195 HOMELAN 040	TELEC 125 INDIRE 1,063	380 303% 663 62%	183 208% 17,486 4%	1,776 15,491	1,209 68% 16,358 106%	2,588 47% 254,889 6%	2,823 295,905
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 4195 HOMELAN 041	AUDIT 325	37 11%	1,468 2%	4,459	3,412 77%	20,134 17%	21,520
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 4195 HOMELAN 049 2310 OFFICE OF 4195 HOMELAN 057	TRANS 0		0 0%	0 429	0 0%	1 0% 1,971 0%	1,971

2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 4195 HOMELANO70 IN STA 2016 010 23 SAFETY D 027 023 SAFETY ALL OTHER 2310 OFFICE O 61495 HOMELAN 072 GRAN 2016 010 23 SAFETY D 023 SAFETY ALL OTHER 2310 OFFICE O 61495 HOMELAN 030 OUT O 23 SAFETY D 027 028 SAFETY ALL OTHER 2310 OFFICE O 61495 HOMELAN 030 OUT O 23 SAFETY D 027 028 SAFETY ALL OTHER 2310 OFFICE O 61495 HOMELAN 039 FCLG 04166 010 23 SAFETY D 027 028 SAFETY ALL OTHER 2310 OFFICE O 61495 HOMELAN 039 FCLG 04166 010 23 SAFETY D 027 028 SAFETY ALL OTHER 2310 OFFICE O 61425 NH D 057 9400 NDIRE 2316 057	3 0 0% 0 0 0% 0 0 0% 57 -2.164 (3.797% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0	14,239 (0% 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %	3 276,055 276,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	14,239 0% 1,146,790 0% 26,117 0% 1,027 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	14.239 1,146,790 26,117 1,120 0 0 0 0 0 0 0 2,900 8,016 1,500
231 232 234 234 235	0 0 0% 0 0 0%	93 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 1,722 351 0 0 2,652	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	1,027)0% 00% 00% 00% 00% 00% 00% 00% 00% 00%	1,120 0 0 0 0 0 0 0 0 0 0 0 2,900 8,016
23 24 25 25 26 27 27 27 28 27 27 27 27	0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 1,722 351 0 0 2,652	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	8,016
2016 010 23 SAFETY DEPT O 023 SAFETYALL OTHER 2310 OFFICE OF 023 SAFETYAL OTHER 2310 OFFICE OF 023 OFFICE 023 O	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 355 298 84% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 293 311 106% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 10% 0 10% 0 0% 0 0% 0 0% 0 0% 0 0	0 0 0 0 0 0 0 1,722 351 0 0 2,652 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 2,222 129% 2,990 852% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	8,016
2016 010 23 SAFETY DEPT 0 (023 SAFETY ALL OTHER 2310 DEFICE CR4238 NH BUFFE072 GRANT	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 355 298 84% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 433 E1% 8,016 0% 42 0% 320 97% 32 97% 0 0 0%	0 0 0 1,722 351 0 0 2,652	0 0% 0 0% 0 0% 0 0% 0 0% 2,222 129% 2,990 852% 0 0% 0 0%	010% 010% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 1,375 00% 4561 00%	8,016
2016 010 23 SAFETY DEPT 0 023 SAFETYALL OTHER 2310 OFFICE 0 64243 2007 IPP-1 041 DIT	0 0 0% 0 0 0% 0 0 0% 0 0 0% 355 298 84% 351 0 0% 0 0 0% 0 0 0% 0 0 0% 293 311 106% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0	0 0% 0 0% 0 0% 0 0% 493 61% 8,016 0% 42 0% 32 0% 0 0% 0 0%	0 0 0 1,722 351 0 0 2,652 0	0 0% 0 0% 0 0% 2,222 129% 2,90 852% 0 0%	0 0% 0 0% 0 0% 2,393 93% 8,016 37% 1,375 0% 458 0%	8,016
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OFFIC23 2007 IPP-\$1072 GRANT	0 0 0% 0 0 0% 0 0 0% 355 299 84% 351 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 493 61% 8.016 0% 125 0% 42 0% 320 97% 32 0% 0 0%	0 1,722 351 0 0 2,652	0 0% 2,222 129% 2,990 852% 0 0% 0 0%	0 0% 0 0% 2.393 93% 8.016 37% 1,375 0% 458 0%	8,016
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5003 AERIAL LI027 TRANS	355 299 84% 351 00% 0 00% 0 00% 0 00% 0 00% 293 311 106% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	493 61% 8,016 0% 125 0% 42 0% 320 97% 32 0% 0 00%	1,722 351 0 0 2,652 0	2,222 129% 2,990 852% 0 0% 0 0%	2,393 93% 8,016 37% 1,375 0% 458 0%	8,016
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5003 AERIAL LI037 TECHN	0 0 0% 0 0 0% 293 311 106% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	125 0% 42 0% 320 97% 32 0% 0 0% 0 0%	0 0 2,652 0	0 0%	1,375 0% 458 0%	
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5003 AERIAL LI1039 TELEC	293 311 106% 0 0 00%	42 0% 320 97% 32 0% 0 0% 0 0%	2,652			
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE OF5003 AERIAL LI057 BOOKS	0 0 0% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 374 633 169% 0 00% 0 00%	32 0% 0 0% 0 0%	0	2,300 03 /6	2,891 82%	500 3,313
2016 010 23 SAFETY DEPT O [023] SAFETY ALL OTHER 2310 OFFICE OF5003 AERIAL LI[065] BOARI 2016 010 23 SAFETY DEPT O [023] SAFETY ALL OTHER 2310 OFFICE OF5003 AERIAL LI[066] EMPLQ 2016 010 23 SAFETY DEPT O [023] SAFETYALL OTHER 2310 OFFICE OF5003 AERIAL LI[066] PROM	0 0 00% 0 0 0% 0 0 00% 374 633 169% 0 0 0% 0 0 0%	0 0%	13.158	59 0%	353 17%	385
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5003 AERIAL LI 069 PROM	0 0 0% 374 633 169% 0 0 0% 0 0 0%	83 0%	1,331	13,830 105% 1,567 118%	17,458 79% 2,000 78%	21,000 2,000
	374 633 169% 0 0 0% 0 0 0%	0.0%	0	150 0%	917 16% 0 0%	1,000
2016 010 23 SAFETY DEPT 0023 SAFETYALL OTHER 2310 OFFICE OF5003 AERIAL LI070 IN STA	0 0 0%	933 68%	6,213	5,329 86%	15,494 34%	18,730
2016 010 23 SAFETY DEPT O [023] SAFETY ALL OTHER [2310] OFFICE OF5003 AERIAL LI [080] OUT O 2016 010 23 SAFETY DEPT O [023] SAFETY ALL OTHER [2310] OFFICE OF5003 AERIAL LI [999] FCLG	nl nlno/	100 0%	0	145 0% 0 0%	1,100 13%	1,200
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5125 HEARING 030 EQUIP 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5125 HEARING 039 TELEC	0 00%	333 0% 95 0%	0	0 0%	3,667 0% 1,045 0%	4,000 1.140
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 5125 HEARING 040 INDIRE	0 0 0%	2,449 0%	0	0 0%	26,935 0%	29,384
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5125 HEARING(070 IN STA 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5125 HEARING(080 OUT O	0 0 0%	1,843 0% 417 0%	0	0 0%	20,277 0% 4,583 0%	22,120 5,000
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5125 HEARING(999) FCLG 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5409 HLS TRAIN[030 EQUIP	0 0 0%	0 0% 2,979 0%	0	0 0%	0 0% 32,767 0%	0 35,746
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 5409 HLS TRAIN 037 TECHN	0 0 0%	1,250 0% 384 0%	0	0 0%	13,750 0% 4,223 0%	15,000 4,607
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5409 HLS TRAIN 057 BOOK\$	0 0 0%	0 0%	7,984	3,100 39%	24,020 13%	43,996
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5409 HLS TRAIN070 IN STA 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5409 HLS TRAIN072 IGRAN	0 0 0% 50,518 9,961 20%	0 0% 125,456 8%	15,018 530,380	1,951 13% 349,956 66%	23,313 8% 1,317,139 27%	29,772 1,332,652
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE 0 5409 HLS TRAII 080 OUT 0 2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE 0 5409 HLS TRAII 102 CONTI	0 00%	0 0% 296 0%	440	0 0%	6,560 0% 3,254 0%	6,560 3,550
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 5409 HLS TRAIN 103 CONTR	0 0 0%	833 0%	0	0 0%	9,167 0%	10,000
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5409 HLS TRAII 999 FCLG 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5410 HLS EQUIO70 IN STA	0 0 0%	00%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5410 HLS EQUIJ072 GRAN 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF5410 HLS EQUIJ099 FCLG	-5,648 12,293 0% 0 0 0%	-14,493 0% 0 0%	2,674,985 2	2,142,051 80% 0 0%	6,863,547 31% 0 0%	7,166,595
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7483 VIDEO AR 022 RENTS	0 00%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7483 VIDEO AR 027 TRANS 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7483 VIDEO AR 030 EQUIP	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE 0F7483 VIDEO AR 037 TECHN 2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE 0F7483 VIDEO AR 040 INDIRE	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE 0F7483 VIDEO AR 041 AUDIT	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O [023] SAFETY ALL OTHER [2310] OFFICE O H7483 IVIDEO AR [048] CONTI- 2016 010 23 SAFETY DEPT O [023] SAFETY ALL OTHER [2310] OFFICE O H7483 IVIDEO AR [070] IN STA	0 0 0%	00%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O [023] SAFETY ALL OTHER [2310] OFFICE ORT483 IVIDEO AR[080] OUT O 2016 010 23 SAFETY DEPT O [023] SAFETY ALL OTHER 2310 OFFICE ORT483 IVIDEO AR[999] FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7541 NHTSA GF021 FOOD 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE O 7541 NHTSA GF022 RENTS	0 0 0%	3,333 0% 417 0%	0	0 0%	36,667 0% 4,589 24%	40,000 5,006
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF,7541 NHTSA GF026 ORGAN	0 00%	0 0%	0	0 0%	4 0%	4
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE O 7541 NHTSA G 9027 TRANS 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE O 7541 NHTSA G 9041 AUDIT	0 0 0% 0 73 0%	3,874 0% 438 17%	0	0 0% 670 0%	42,617 0% 4,819 14%	46,491 5,258
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE O 67541 NHTSA G 6066 EMPLQ 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE O 67541 NHTSA G 6070 IN STA	0 00%	333 0% 1,169 0%	0	0 0% 1,027 0%	3,667 0% 12,857 8%	4,000 14,026
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE 0 7541 NHTSA G 072 GRAN	0 39,395 0%	293,730 13%		,420,105 0%	3,231,031 44%	3,524,761
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OR7541 NHTSA G 6080 OUT O 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OR7541 NHTSA G 6102 CONTI-	0 0 0%	5,094 0% 63,484 0%	0	6,787 0% 28,000 0%	56,033 12% 698,321 4%	61,127 761,805
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE O H7541 NHTSA G 999 FCLG 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE O H7542 408 DATA 021 FOOD	0 00%	00%	0	0 0%	0 0% 7 0%	0 8
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 7542 408 DATA 041 AUDIT	0 00%	315 0%	0	51 0%	3,467 1%	3,782
2016 010 23 SAFETY DEPT O [023 SAFETY ALL OTHER 2310 OFFICE OF 7542 408 DATA 070 IN STA 2016 010 23 SAFETY DEPT O [023 SAFETY ALL OTHER 2310 OFFICE OF 7542 408 DATA 072 GRAN 073 GRAN 074 GRAN 074 GRAN 075	0 0 0%	0 0% 305,557 0%	0	0 0% 316,077 0%	4 0% 3,361,124 9%	3,666,681
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7542 408 DATA 080 OUT O 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7542 408 DATA 02 CONTR	0 0 0%	917 0% 6,618 0%	0	0 0% 45,000 0%	10,083 0% 72,794 62%	11,000 79,412
2016 010 23 SAFETY DEPT O[023 SAFETYALL OTHER 2310 OFFICE Of 7542 408 DATA 999 FCLG 2016 010 23 SAFETY DEPT O[023 SAFETYALL OTHER 2310 OFFICE Of 7543 410 ALCO 021 FOOD	0 00%	0 0%	0	0 0%	0 0% 3,667 0%	0 4,000
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OR 7543 410 ALCO 041 AUDIT	0 132 0%	841 16%	0	418 0%	9,252 5%	10,093
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OR7543 410 ALCO 070 IN STA 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OR7543 410 ALCO 072 GRAN	0 0 0% 0 37,879 0%	333 0% 378,745 10%	0 0 1	0 0%	3,667 0% 4,166,199 28%	4,000 4,544,945
2016 010 23 SAFETY DEPT O[023 [SAFETY]ALL OTHER 2310 OFFICE OF7543 410 ALCO [080 OUT O] 2016 010 23 SAFETY DEPT O[023 [SAFETY]ALL OTHER 2310 OFFICE OF7543 410 ALCO [102 CONTF	0 00%	1,667 0% 126,667 0%	0	0 0% 4,275 0%	18,333 0% 1,393,333 0%	20,000 1,520,000
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 7543 410 ALCO 999 FCLG	0 00%	0 0%	0	0 0%	0 0%	1,520,000
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7544 SEC 2010 021 FOOD 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7544 SEC 2010 041 AUDIT	0 0 0%	0 0%	0	0 0% 56 0%	4 0% 1,143 5%	1,247
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7544 SEC 2010 070 IN STA 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7544 SEC 2010 072 GRANT	0 00%	0 0% 84,861 0%	0	0 0% 56,017 0%	4 0% 933,470 6%	1,018,330
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF7544 SEC 2010 080 OUT O	0 00%	1 0%	0	0 0%	7 0%	8
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 7544 SEC 2010 102 CONTF 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 7544 SEC 2010 1999 FCLG	0 0 0%	0 0%	0	0 0%	4 0% 0 0%	4 0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE OF 8896 BROADBA 021 FOOD 2016 010 23 SAFETY DEPT 0 1023 SAFETY ALL OTHER 2310 OFFICE OF 8896 BROADBA 022 RENTS	0 0 0%	0 0%	2,259	0 0%	11,587 0% 1,100 0%	16,659 1,200
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 8896 BROADBA 038 TECHN	0 00%	495 0%	0	0 0%	5,448 0%	5,943
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2310 OFFICE OF 8896 BROADB 041 AUDIT	2 1 54%	18,443 1% 276 0%	486 5	397 82% 15 272%	46,962 1% 701 2%	58,352 871
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE OF 8896 BROADB 070 IN STA 2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2310 OFFICE OF 8896 BROADB 072 GRAN	30 0 0% 0 0 0%	396 0%	99	0 0%	1,281 0%	1,281
2016 010 23 SAFETY DEPT O [023 SAFETY]ALL OTHER 2310 OFFICE OF [8896] BROADBA (980 OUT O 2016 010 23 SAFETY DEPT O [023 SAFETY]ALL OTHER 2310 OFFICE OF [8896] BROADBA (980 OUT O 2016 010 23 SAFETY DEPT O [023 SAFETY]ALL OTHER 2310 OFFICE OF [8896] BROADBA (989 FCLG)	0 -13 0%	0 0%	2,173	2,937 135%	54,576 5%	54,576
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2320 DIVISION C 1825 PLEA BY 1999 FCLG	0 00%	0 0%	0	0 0%	0 0% 0 0%	0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2320 DIVISION Q 2310 BUSINES \$ 022 RENT 2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2320 DIVISION Q 2310 BUSINES \$ 024 MAINT	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 1023 SAFETY ALL OTHER 2320 DIVISION 0 2310 BUSINESS 030 EQUIP 2016 010 23 SAFETY DEPT 0 1023 SAFETY ALL OTHER 2320 DIVISION 0 2310 BUSINESS 039 TELEC	0 00%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2320 DIVISION C 2310 BUSINES 070 IN STA	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0/023 SAFETY ALL OTHER 2320 DIVISION C/2310 BUSINES\$999 FCLG 2016 010 23 SAFETY DEPT 0/023 SAFETY ALL OTHER 2320 DIVISION C/2316 CENTRAL [022 RENTS	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2320 DIVISION 0 2316 CENTRAL 030 EQUIP 2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2320 DIVISION 0 2316 CENTRAL 047 OWN F	0 00%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2320 DIVISION (2316 CENTRAL 048 CONTR	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2320 DIVISION C 2316 CENTRAL 070 IN STA 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2320 DIVISION C 2316 CENTRAL 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2320 DIVISION Q2318 PETROLE 039 TELEC 2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2320 DIVISION Q2318 PETROLE 064 RET PI	135 259 192% 0 0 0%	262 99% 0 0%	927	958 103% 0 0%	1,801 53% 0 0%	1,958
2016 010 23 SAFETY DEPT 0 (023 SAFETY ALL OTHER 2320 DIVISION Q218 PETROLE (070 IN STA	21 0 0%	124 0%	472	123 26%	2,813 4%	3,420

2016 0 2016 0	10 2		0 DIVISION (2318 PETROLE 080 0 DIVISION (2318 PETROLE 999		0 0%			54% 3,511 0% 0	14%	4,000
2016 0 2016 0	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION C2319 COPY CEI 022	RENTS 0 (0%	0 0%	0 0	0% 0	0%	0
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 02319 COPY CE 024 0 DIVISION 02319 COPY CE 999	FCLG 0 0	00%	0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:		23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23	0 DIVISION (2320 EQUIPME(022 0 DIVISION (2320 EQUIPME(023	RENTS 0 C	0 0%	0 0%			0%	0
2016 0 2016 0					0 0%	0 0%			0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION C2320 EQUIPME(039	TELEC 0 0	0 0%	0 0%	0 0	0% 0	0%	0
2016 0 2016 0	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232			0 0%	0 0%	0 0	0% 0	0% 0%	0
2016 0	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION C2320 EQUIPME(999	FCLG 0 (0 0% 0 0%	0 0% 0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION C2328 POSTAGE 999	FCLG 0 (0 0% 0 0%	0 0% 0 0%	0 0	0% 0	0%	0
2016 0° 2016 0°		23 SAFETY DEPT O 023 SAFETY ALL OTHER 232		INTRA- 0 C	0 0%	0 0%			0%	0
2016 0: 2016 0:			0 DIVISION 02330 INFORMA 999 0 DIVISION 02912 CVISN GR037		0 0%	0 0%			0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION C2912 CVISN GR 038 0 DIVISION C2912 CVISN GR 040	TECHN 0 (0 0%	0 0%			0%	9.696
2016 0° 2016 0°	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 02912 CVISN GR 041 0 DIVISION 02912 CVISN GR 080	AUDIT 0 C	0%	0 0% 848 0% 3,3	0 0		0%	107 946
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION C2912 CVISN GR 102	CONTE 0 C	0 0% 4,	167 0%	0 0	0% 45,833	0%	50,000
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 03088 INTERAGE022	RENTS 0 0	0 0%	0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 03088 INTERAGE027 0 DIVISION 03088 INTERAGE030	EQUIP 0 (0 0%	0 0%	0 0	0% 0	0%	0
2016 0 [.] 2016 0 [.]	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 03088 INTERAGE040 0 DIVISION 03088 INTERAGE041	AUDIT 0 C	0 0%	0 0%			0% 0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION C3088 INTERAGE048 0 DIVISION C3088 INTERAGE070	CONTE 0 C	0 0%	0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION C3088 INTERAGE080 0 DIVISION C3088 INTERAGE106	OUT O 0 C	0 0%	0 0%	0 0	0% 0	0% 0%	0
2016 0° 2016 0°	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232		FCLG 0 (00%	0 0%	0 0	0% 0	0%	0
2016 0	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION C3092 INTERAGE027	TRANS 0 (0%	0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 03092 INTERAGE030 0 DIVISION 03092 INTERAGE040	INDIRE 0 (0 0%	0 0%	0 (0% 0	0% 0%	0
2016 0 [.] 2016 0 [.]	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION (3092 INTERAGE041 0 DIVISION (3092 INTERAGE048	CONTF 0 C	0 0%	0 0%			0%	0
2016 0: 2016 0:		23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION C3092 INTERAGE070 0 DIVISION C3092 INTERAGE080	IN STA 0 C	0 0%	0 0%			0% 0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION C3092 INTERAGE106	GOOD 1,375 (276 0% 8,73 010%	24 7,755	89% 14,433		18,000
2016 0 2016 0	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 03094 JOINT FEI 040	INDIRE 0 (00%	0 0%	0 0	0% 0	0%	0
2016 0	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 03094 JOINT FEI 080	OUT O 0 C	0 0%	0 0%	0 0	0% 0	0%	0
2016 0 2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 03094 JOINT FEI 999 0 DIVISION 03096 SALES OF 106	GOOD 73 (00%	0 0% 92 0% 35,8	64 37,029	103% 44,984		45,000
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 03096 SALES OF 999 0 DIVISION 03097 INTERAGE 022	RENTS 0 (0 0% 0 0%	0 0% 0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 03097 INTERAGE027 0 DIVISION 03097 INTERAGE030	TRANS 0 0	00%	0 0%			0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232		INDIRE 0 0	0 0% 0 0%	0 0%	0 0	0% 0	0%	0
2016 0° 2016 0°	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 03097 INTERAGE048 0 DIVISION 03097 INTERAGE070	CONTR 0 C	0 0%	0 0%	0 0	0% 0	0% 0%	0
2016 0 2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 03097 INTERAGE080 0 DIVISION 03097 INTERAGE106	OUT O 0 0	0 0%	0 0% 421 19% 4,5	0 0		0%	0 15,000
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 03097 INTERAGE999		0 0%	0 0%	0 0	0% 0	0%	0
2016 0 0 2016 0 1	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 03110 ROAD TO 022 0 DIVISION 03110 ROAD TO 024	MAINT 0 C	0 0%	0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232		EQUIP 0 C	0 0% 0 0%	0 0%	0 0	0% 0	0% 0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 03110 ROAD TO 039 0 DIVISION 03110 ROAD TO 064	RET PI 0 (0 0%	0 0%		0% 0	0%	0
2016 0: 2016 0:			0 DIVISION 03110 ROAD TO 066 0 DIVISION 03110 ROAD TO 070	EMPL(0 (0 0%	0 0%			0%	0
2016 0 2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 03110 ROAD TO 999 0 DIVISION 03120 ROAD TO 022	FCLG 0 (0 0%	0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 03120 ROAD TO 030 0 DIVISION 03120 ROAD TO 070	EQUIP 0 (0 0%	0 0%	0 0	0% 0	0% 0%	0
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION 03120 ROAD TO 999	FCLG 0 0	00%	0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION 04244 DYED FUE037	TECHN 0 0	0 0%	437 0% 0 0%	0 0		0%	5,246
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION C4244 DYED FUE040 0 DIVISION C4244 DYED FUE041	AUDIT 0 C	0 0%	0 0%	7 7		24%	2,790 48
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 232	0 DIVISION C4244 DYED FUE070 0 DIVISION C4244 DYED FUE080	OUT O 1,031 (0%	257 0% 586 0% 9,8	18 3,589	0% 2,830 37% 5,580	64%	3,087 5,978
2016 0 2016 0		23 SAFETY DEPT 0 023 SAFETY ALL OTHER 232	0 DIVISION C4244 DYED FUE 999 0 DIVISION C8530 IFTA - OTH 999	FCLG 0 (0 0%	0 0%			0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION C1110 DRIVER - 025 0 DIVISION C1110 DRIVER - 030	STATE 0 (0 0%	0 0%	0 0	0% 0	0%	0
2016 0 2016 0	10 2	23 SAFETY DEPT 01023 SAFETY ALL OTHER 233	0 DIVISION 01110 DRIVER - 037 0 DIVISION 01110 DRIVER - 039	TECHN 0 0	0 0%	0 0%	0 0		0%	0 2,133
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION 01110 DRIVER - 039 0 DIVISION 01110 DRIVER - 049 0 DIVISION 01110 DRIVER - 057	TRANS 0 0	00%	0 0% 0 0% 18,0	0 0		0%	0 41,100
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION C1110 DRIVER - 064	RETPI 0 0	0 0%	0 0% 7,5	18 7,543	100% 8,327	91%	10,000
2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 233	0 DIVISION 01110 DRIVER - 068 0 DIVISION 01110 DRIVER - 070	IN STA 323 206		0 0% 326 63% 3,4	45 3,199	93% 3,473		0 3,880
2016 0: 2016 0:	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 233	0 DIVISION C1110 DRIVER - 080 0 DIVISION C1110 DRIVER - 999	FCLG 0 (0 0% 0 0%	29 0% 0 0%	0 0	0% 0	0%	350 0
2016 0 2016 0	10 2 10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 230 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 230	0 DIVISION C2037 FFY 08 C(027 0 DIVISION C2037 FFY 08 C(040	INDIRE 0 C	0 0%	0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION C2037 FFY 08 C1041 0 DIVISION C2037 FFY 08 C1999	AUDIT 0 C	0 0%	0 0%		***	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION 02236 NEW ENT 030 0 DIVISION 02236 NEW ENT 040	EQUIP 0 (0 0%	0 0%	0 0	0% 0	0% 0%	0
2016 0 2016 0	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 233	0 DIVISION 02236 NEW ENT 041 0 DIVISION 02236 NEW ENT 041 0 DIVISION 02236 NEW ENT 070	AUDIT 0 C	00%	0 0%	0 0	0% 0	0%	0
2016 0	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 233	0 DIVISION C2302 ENHANCE030	EQUIP 0 (0%	0 0%	0 0	0% 0	0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION 02302 ENHANCE 039 0 DIVISION 02302 ENHANCE 070	IN STA 0 C	0 0%	0 0%	0 0	0% 0	0% 0%	0
2016 0 ⁻ 2016 0 ⁻	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION C2302 ENHANCE 080 0 DIVISION C2302 ENHANCE 999		0 0% 0 0%	0 0%		0% 0	0%	0
2016 0: 2016 0:		23 SAFETY DEPT O 023 SAFETY ALL OTHER 233	0 DIVISION C2303 NEW ENT 070 0 DIVISION C2311 DRIVER L 022	IN STA 0 (0 0%	0 0%			0%	0
2016 0: 2016 0:	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION 02311 DRIVER L 023 0 DIVISION 02311 DRIVER L 024	HEAT (0 (0 0%	0 0% 0 0%	0 0	0% 0	0% 0%	0
2016 0	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION C2311 DRIVER L 028	TRANS 0 C	0 0%	0 0%	0 0	0% 0	0%	0
2016	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 233	0 DIVISION (2311 DRIVER L 030	EQUIP 0 (0 0%	0 0%	υ (0% 0	0%	0

2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C2311 DRIVER L 039	TELEC C		0 0	0 0	0%	0% 0
				30 DIVISION (2311 DRIVER L 048 30 DIVISION (2311 DRIVER L 049			0 0			0% 0
	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C2311 DRIVER L 057 30 DIVISION C2311 DRIVER L 070	BOOK\$ 0		0 0			0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C2311 DRIVER L 103	CONTE	0 0%	0 0	0 0	0%	0% 0
	010 23 010 23			30 DIVISION (2311 DRIVER L 999 30 DIVISION (2312 MOTOR V 022		0 0%	0 0			0% 0
	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C2312 MOTOR V 023 30 DIVISION C2312 MOTOR V 024	HEAT E	0 0%	00	0 0	0% 0	0% 0 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2312 MOTOR V 028	TRANS (0 0%	0 0	1% 0 0	0%	0% 0
-7.7				30 DIVISION (2312 MOTOR V 030 30 DIVISION (2312 MOTOR V 039		0 0%	0 0			0% 0
	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2312 MOTOR V 048		0 0%	00	0 0	0% 0	0% 0 0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C2312 MOTOR V 070	IN STA	0 0%	0 0	1% 0 0	0%	0% 0
				30 DIVISION C2312 MOTOR V 103 30 DIVISION C2312 MOTOR V 999			0 0			0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2314 CERTIFIC 022 30 DIVISION C2314 CERTIFIC 024	RENTS (0 0%	0 0	0 0	0% 0	0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C2314 CERTIFIC 026	ORGAI C	0 0%	0 0	0 0	0%	0% 0
				30 DIVISION 02314 CERTIFIC 030 30 DIVISION 02314 CERTIFIC 039		0 0%	0 0			0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2314 CERTIFIC 048 30 DIVISION C2314 CERTIFIC 103	CONTF (0 0%	0 0	0 0	0% 0	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2314 CERTIFIC 999	FCLG C	0 0%	0 0	1% 0 0	0%	0% 0% 0
				30 DIVISION C2315 FINANCIA 022 30 DIVISION C2315 FINANCIA 024		0 0%	0 0			0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION (2315 FINANCIA) 030 30 DIVISION (2315 FINANCIA) 039	EQUIP (0 0%	0,0	0 0	0% 0	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2315 FINANCIA 999	FCLG C	0 0%	0 0	0 0	0%	0% 0% 0
				30 DIVISION C2317 HIGHWAY 999 30 DIVISION C2338 MCSAP 08026		0 0%	0 0			0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C2338 MCSAP 08 040	INDIRE (0 0%	0 0	9% 0 0	0% 0	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23		IN STA	0 0%	0 0	0 0	0%	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2371 MRT PRO(030 30 DIVISION C2371 MRT PRO(040		0 0%	0 0	0 0	0% 0	0% 0 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2371 MRT PRO 999	FCLG C	0 0%	0 0	0 0	0%	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION (2394 ARBITRAT 022 30 DIVISION (2394 ARBITRAT 024	MAINT (0 0 0 0	0 0	0%	0% 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION 02394 ARBITRAT 026 30 DIVISION 02394 ARBITRAT 030	ORGAI C		0 0	9% 0 0	0% 0	0% 0 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2394 ARBITRAT 039	TELEC 63	110 174%	106 1	04% 495 436	88% 830	53% 905
	010 23 010 23				BOOK\$ C		4 0 944 1			0% 50 27% 1,500
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C2394 ARBITRAT 999 30 DIVISION C3098 CREDIT C 022	FCLG (0 0%	0 0	0 0	0% 0	0% 0 0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C3098 CREDIT C 027	TRANS (0 0%	0 0	0% 0 0	0%	0% 0
	010 23 010 23			30 DIVISION (3098 CREDIT C 030 30 DIVISION (3098 CREDIT C 040		0 0%	0 0			0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C3098 CREDIT C 041	AUDIT (0 0%	00	0 0	0%	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION (3098 CREDIT C 048 30 DIVISION (3098 CREDIT C 070	IN STA	0 0%	0 0	0 0	0%	0% 0 0% 0
	010 23 010 23			30 DIVISION (3098 CREDIT C 080 30 DIVISION (3098 CREDIT C 999	OUT O C	0 0%	0 0			0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C3100 ADMIN-DI 022	RENTS 0	0 0%	0]0	0 0	0%	0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION (3100 ADMIN-DI\024 30 DIVISION (3100 ADMIN-DI\026	ORGAI (0 0%	0 0	0 0	0%	0% 0 0% 0
	010 23 010 23			30 DIVISION (3100 ADMIN-DI\028 30 DIVISION (3100 ADMIN-DI\030	TRANS C	0 0 0%	0 0			0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C3100 ADMIN-DI 039	TELEC C	0 0%	0 0		0% 0	0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION (3100 ADMIN-DI\048 30 DIVISION (3100 ADMIN-DI\064	RET PI (0 0%	0 0	0 0	0%	0% 0 0% 0
	010 23 010 23			30 DIVISION (3100 ADMIN-DI\070 30 DIVISION (3100 ADMIN-DI\999	IN STA C		0 0			0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION (3101 PUPIL TR/030 30 DIVISION (3101 PUPIL TR/070	EQUIP (0 0% 0 0% 0 0%	00	9% 0 0	0%	0% 0% 0%
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C3101 PUPIL TR/999	FCLG (0 0%	00	0 0	0% 0	0% 0
	010 23 010 23			30 DIVISION (3109 INTERNAT022 30 DIVISION (3109 INTERNAT026		0 0%	0 0			0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION (3109 INTERNAT030 30 DIVISION (3109 INTERNAT039	EQUIP (0 0	0 0	0%	0% 0 0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C3109 INTERNAT 070	IN STA C	0 0%	0 0	0 0	0% 0	0% 0
	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION (3109 INTERNAT 103 30 DIVISION (3109 INTERNAT 999	CONTF C	0 0%	0 0			0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION 03765 FATAL AC 030 30 DIVISION 03765 FATAL AC 039	EQUIP 0	0 0%	42 0 150 1	0 0	0% 458	
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION 03765 FATAL AC 040	INDIRE (1,390 0%	0 0	9% 2,209 4,293	194% 3,221	133% 6,654
	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION 03765 FATAL AC 041 30 DIVISION 03765 FATAL AC 064		0 0%	0 0			48% 74 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION 03765 FATAL AC 070 30 DIVISION 03765 FATAL AC 080	IN STA	0 0%	13 0	9% 0 0		0% 150
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION 03765 FATAL AC 999	FCLG C		0 0	0 0	0% 0	0% 0
2016	010 23 010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23		INDIRE 0	0 0 0%	0 0			0% 0 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION 03958 FY 2004 B 041 30 DIVISION 03976 TECHNOL 037	AUDIT 0	0 0%	0 0	0 0	0% 0	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C3976 TECHNOL 040	INDIRE (0 0%	00	0 0	0% 0	0% 0
2016 C	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION (3976 TECHNOL 041 30 DIVISION (3976 TECHNOL 999	FCLG C	0 0%	0 0	1% 0 0	0%	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION (3980 BORDER 040 30 DIVISION (3980 BORDER 041	INDIRE (0 0%	00	0 0	0%	0% 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C3980 BORDER 070	IN STA	0 0%	0 0	1% 0 0	0% 0	0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION (3980 BORDER (080 30 DIVISION (3982 MOTORC (030	EQUIP (0 0%	0 0			0% 0 0% 0
2016	010 23	SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION C3983 DMV CRA 040 30 DIVISION C4015 ON BOAR 022	INDIRE (0 0%	00	0 0	0% 0	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C4015 ON BOAR 030	EQUIP (0 0%	0 0	0 0	0% 0	0% 0
	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION (4015 ON BOAR 070 30 DIVISION (4015 ON BOAR 999	FCLG C		0 0			0% 0 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION 05970 NH LICEN 024 30 DIVISION 05970 NH LICEN 030	MAINT (0 0%	0 0	9% 6,462 0	0% 0	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION 05970 NH LICEN 038	TECHN (0 0%	0 0	0% 3,480 0	0%	0% 0 0% 0
	010 23 010 23			30 DIVISION 05970 NH LICEN 040 30 DIVISION 05970 NH LICEN 041			0 0			0% 0 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION (5970 NH LICEN 999	FCLG C	0 0%	0]0	9% 0 0	0%	0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C7408 PRISM GF 022 30 DIVISION C7408 PRISM GF 027	TRANS (0 0%	0 0	0 0	0%	0% 0 0% 0
2016		SAFETY DEPT C	023 SAFETY ALL OTHER 23	30 DIVISION 07408 PRISM GF030 30 DIVISION 07408 PRISM GF040		0 0%	00			0% 0 0% 0
2016	010 23	SAFETY DEPT C	0023 SAFETY ALL OTHER 23	30 DIVISION C7408 PRISM GR041	AUDIT (0 0%	0 0	0 0	0% 0	0% 0
2016	010 23	PALE I A DELL C	0 023 SAFETY ALL OTHER 23	30 DIVISION C7408 PRISM GR048	CONTF C	0 0%	0 0	1/0 0	0% 0	0% 0

2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION 07408 PRISM GF070	IN STA 0	0 0%	0% 0	0 0%	0 0%	0
	010 23 010 23		330 DIVISION 07408 PRISM GF080 330 DIVISION 07408 PRISM GF999			00% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION 07409 PRISM GR022 330 DIVISION 07409 PRISM GR027		0 0%	00% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7409 PRISM GF030	EQUIP 0	0 0%	0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7409 PRISM GF040 330 DIVISION C7409 PRISM GF041	AUDIT 0		0 0% 0	0 0%	0 0%	0
	010 23 010 23		330 DIVISION (7409 PRISM GR048 330 DIVISION (7409 PRISM GR070			010% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7409 PRISM GF080 330 DIVISION C7409 PRISM GF999	OUT O 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7413 DMV SCH 022	RENTS 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7413 DMV SCH 027 330 DIVISION C7413 DMV SCH 030	EQUIP 0		0 0% 0	0 0%	0 0%	0
	010 23 010 23		330 DIVISION 07413 DMV SCH 040 330 DIVISION 07413 DMV SCH 041			0 0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7413 DMV SCH 048 330 DIVISION C7413 DMV SCH 070	CONTF 0	0 0%	0% 0		0 0% 0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION C7413 DMV SCH 080	OUT O 0	0 0%	0 0 0	0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION C7413 DMV SCH 999 330 DIVISION C7414 DMV TEC 037	TECHN 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0%	0
	010 23 010 23		330 DIVISION 07414 DMV TECH040 330 DIVISION 07414 DMV TECH041			0 0% 0	0 0%	0 0%	<u>0</u>
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION C7414 DMV TEC 999 330 DIVISION C7421 CDL PGM 022		0 0%	0% 0		0 0% 0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION (7421 CDL PGM 027	TRANS 0	0 0%	0 0 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION 07421 CDL PGM 030 330 DIVISION 07421 CDL PGM 037	TECHN 0		0 0% 0	0 0%	0 0%	0
	010 23 010 23		330 DIVISION 07421 CDL PGM 040 330 DIVISION 07421 CDL PGM 041			00% 0		0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7421 CDL PGM 048 330 DIVISION C7421 CDL PGM 070	CONTF 0	0 0%	0% 0	0 0%	0 0%	Ö
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION (7421 CDL PGM 080	OUT O 0	0 0%	0% 0		0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION 07421 CDL PGM 999 330 DIVISION 07442 FFY 09 CE 022	RENTS 0	0 0%	0 0% 0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7442 FFY 09 CE 027 330 DIVISION C7442 FFY 09 CE 030	TRANS 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7442 FFY 09 CE 040	INDIRE 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7442 FFY 09 CE 048	CONTF 0	0 0%	0% 0 0% 0	0 0%	0 0%	0
	010 23 010 23		330 DIVISION 07442 FFY 09 C0070 330 DIVISION 07442 FFY 09 C0080	OUT O 0		0 0% 0		0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION C7442 FFY 09 CE 999 330 DIVISION C7443 FFY 2010 022	FCLG 0	0 0%	0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION C7443 FFY 2010 027	TRANS 0	0 0%	00%	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7443 FFY 2010 030 330 DIVISION C7443 FFY 2010 040	INDIRE 0	0 0%	0 0% 0 0% 2,605	0 0%	0 0%	0
	010 23 010 23		330 DIVISION 07443 FFY 2010 041 330 DIVISION 07443 FFY 2010 048	AUDIT 0		0 0% 29 0 0% 0		0 0%	0
2016	010 23	SAFETY DEPT 01023 SAFETY ALL OTHER	330 DIVISION C7443 FFY 2010 070 330 DIVISION C7443 FFY 2010 080	IN STA 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION 07443 FFY 2010 999	FCLG 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7446 FFY 09 SA 022	TRANS 0	0 0%	00% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7446 FFY 09 SA 030 330 DIVISION C7446 FFY 09 SA 040	EQUIP 0 INDIRE 0	0 0%	0% 0 0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7446 FFY 09 SA041 330 DIVISION C7446 FFY 09 SA048	AUDIT 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION (7446 FFY 09 SA 070	IN STA 0	0 0%	0 0 0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7446 FFY 09 SA 080 330 DIVISION C7446 FFY 09 SA 999	FCLG 0	0 0%	0% 0 0% 0		0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7447 FFY 09 MC 030 330 DIVISION C7447 FFY 09 MC 999	EQUIP 0	0 0%	0% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7448 FFY 2010 022 330 DIVISION C7448 FFY 2010 027	RENTS 0	0 0%	0 0%	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION C7448 FFY 2010 030	EQUIP 0	0 0%	00% 0		0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7448 FFY 2010 040 330 DIVISION C7448 FFY 2010 041	AUDIT 0	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION 07448 FFY 2010 048 330 DIVISION 07448 FFY 2010 070	CONTF 0	0 0%	00% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7448 FFY 2010 080 330 DIVISION C7448 FFY 2010 999	OUT O 0	0 0%	0% 0	0 0%	0 0%	Ö
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7449 MOTORC\022	RENTS 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION (7449 MOTORC) 027 330 DIVISION (7449 MOTORC) 030	EQUIP 0	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 56,017 1,077%	0 0% 107,976 52%	0 107,976
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7449 MOTORC\037	TECHN 0	0 0%	0 0% 0 0 0% 4,558	0 0%	0 0% 4,125 0%	0 4,125
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7449 MOTORC 041 330 DIVISION C7449 MOTORC 048	AUDIT 0	0 0% 1	0% 0 10% 0		116 0%	127
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7449 MOTORC\057	BOOK\$ 0	0 0% 146	0% 0	0 0%	1,604 0%	1,750
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION (7449 MOTORC) 070 330 DIVISION (7449 MOTORC) 080	OUT O 0	0 0%	00% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION 07449 MOTORC\103 330 DIVISION 07449 MOTORC\999			00% 42,340 00% 0		44,000 0% 0 0%	44,000 0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7456 FFY 09 BJ 022 330 DIVISION C7456 FFY 09 BJ 027	RENTS 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7456 FFY 09 BJ 030	EQUIP 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7456 FFY 09 BJ 040 330 DIVISION C7456 FFY 09 BJ 041	AUDIT 0	0 0%	0% 0 0% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7456 FFY 09 BJ 048 330 DIVISION C7456 FFY 09 BJ 070	CONTF 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7456 FFY 09 BJ 080 330 DIVISION C7456 FFY 09 BJ 999	OUT O 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7461 FFY 2010 022	RENTS 0	0 0%	0% 0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7461 FFY 2010 027 330 DIVISION C7461 FFY 2010 030	EQUIP 0	0 0%	0 0% 0		0 0%	0
	010 23 010 23		330 DIVISION C7461 FFY 2010 040 330 DIVISION C7461 FFY 2010 041		0 0%	0% 0 0% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION 07461 FFY 2010 048	CONTE 0	0 0%	0 0 0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7461 FFY 2010 070 330 DIVISION C7461 FFY 2010 080	OUT O 0	0 0%	00% 0		0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION 07461 FFY 2010 999 330 DIVISION 07462 DMV TEC 022	RENTS 0	0 0%	0 0% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION 07462 DMV TEC 027 330 DIVISION 07462 DMV TEC 030	TRANS 0	0 0%	0% 0 0% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION 07462 DMV TECH037	TECHN 0	0 0% (00%	0 0%	0 0%	ő
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7462 DMV TEC 040 330 DIVISION C7462 DMV TEC 041	AUDIT 0	0 0%	00% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	330 DIVISION 07462 DMV TECH048 330 DIVISION 07462 DMV TECH070	IN STA 0	0 0%	0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	330 DIVISION C7462 DMV TEC 080 330 DIVISION C7462 DMV TEC 999	OUT O 0	0 0%	00%	0 0%	0 0%	0
2016	010 23	JOANE LT DEPT UJUZO JOANE LYJALL UTHER	330 DIVIDION Q7402 DMV TEC 999	ILOFG 0	U U% (00%	u U U 10%	U U%	U

	SAFETY DEPT O 023 SAFETY ALL 0		RENTS 0		0 0% 0	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION 07463 FFY 2010 030	EQUIP 0	0 0%	00% 0	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL 0	OTHER 2330 DIVISION (7463 FFY 2010 040	INDIRE 0	0 0%	0 0%	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0	OTHER 2330 DIVISION (7463 FFY 2010 048	CONTR 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0				0 0% 0	0 09		0% 0
	SAFETY DEPT 0 023 SAFETY ALL O				0 0% 0	0 09		0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL O	OTHER 2330 DIVISION 07464 FFY 09 DN 027	TRANS 0	0 0%	00% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION (7464 FFY 09 DN 040	INDIRE 0	0 0%	0 0%	0 09	% 0	0% 0
2016 010 23 2016 010 23	SAFETY DEPT O 023 SAFETY ALL	OTHER 2330 DIVISION 07464 FFY 09 DN048	CONTF 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0				0 0% 0	0 09		0% 0
2016 010 23 2016 010 23	SAFETY DEPT O 023 SAFETY ALL O				0 0% 0	0 09		0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0 SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION 07466 FFY 2010 027	TRANS 0	0 0%	0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION 07466 FFY 2010 040	INDIRE 0	0 0%	0 0%	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION 07466 FFY 2010 048	CONTE 0	0 0%	00% 0	0 09	% 0	0% 0 0% 0
	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0			0 0%	0 0% 0	0 09	% 0 % 0	0% 0
	SAFETY DEPT 0 023 SAFETY ALL O SAFETY DEPT 0 023 SAFETY ALL O				0 0% 0	0 09		0% 0
2016 010 23		OTHER 2330 DIVISION 07467 DMV CRA 027	TRANS 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL C SAFETY DEPT O 023 SAFETY ALL C	OTHER 2330 DIVISION 07467 DMV CRA 040	INDIRE 0 8	62 0%	00% 15	866 5, 0 0°	933% 63	1,367% 5,046 0% 56
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL	OTHER 2330 DIVISION 07467 DMV CRA 048	CONTF 0	0 0%	5 0% 0 0 0% 0	0 09	% 0	0% 0
2016 010 23 2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION 07467 DMV CRA 080	OUT O 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
	SAFETY DEPT 0 023 SAFETY ALL (SAFETY DEPT 0 023 SAFETY ALL (0 0% 0	0 09		0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0 SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION 07468 CDLIS DA 027	TRANS 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL C SAFETY DEPT O 023 SAFETY ALL C	OTHER 2330 DIVISION 07468 CDLIS DA 040	INDIRE 0	0.0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION 07468 CDLIS DA 048	CONTF 0	0 0%	0 0%	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL 0	OTHER 2330 DIVISION 07468 CDLIS DA 080	OUT O 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0	OTHER 2330 DIVISION 07469 FFY 09 CD 022	RENTS 0		0 0% 0	0 09	% 0 % 0	0% 0 0% 0
	SAFETY DEPT O 023 SAFETY ALL O	OTHER 2330 DIVISION (7469 FFY 09 CE 027	TRANS 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23		OTHER 2330 DIVISION (7469 FFY 09 CC 040	INDIRE 0	0 0%	0 0%	0 09	% 0	0% 0
	SAFETY DEPT 0 023 SAFETY ALL	OTHER 2330 DIVISION (7469 FFY 09 CC 048	CONTE 0	0 0%	000% 0	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0 SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION (7469 FFY 09 CE 080	OUT O 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0	OTHER 2330 DIVISION C7471 DMV SCH 022	RENTS 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL O SAFETY DEPT O 023 SAFETY ALL O	OTHER 2330 DIVISION C7471 DMV SCH 027		0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION C7471 DMV SCH(040	INDIRE 0	0 0%	0 0% 0	0 09	% 0	0% 0% 0%
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION C7471 DMV SCH048	CONTE 0	0 0%	0 0%	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION C7471 DMV SCH 080	OUT O 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23 2016 010 23		OTHER 2330 DIVISION 07472 SCHOOL 022	RENTS 0		0 0% 0	0 09		0% 0 0% 0
2016 010 23 2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0 SAFETY DEPT O 023 SAFETY ALL 0				0 0% 0	0 09		0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0 SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION C7472 SCHOOL (040	INDIRE 0	0 0%	0 0% 0	690 0°	% 0	0% 694 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION (7472 SCHOOL (048	CONTF 0	0 0%	0 0%	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL (OTHER 2330 DIVISION (7472 SCHOOL (080	OUT O 0	0 0%	000% 0	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0 SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION 08140 CONSERV072	GRAN 0	0 0%	00% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0	OTHER 2330 DIVISION (8140 CONSERV999	FCLG 0		00%	1,399,677 10	% 0	0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0 SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION (8179 CREDIT M 999	FCLG 0	0 0%	0 0% 0 5 33% 16,224	0 0° 17.893 11	% 0	0% 0
	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION (8200 MOTORC) 024	MAINT 0 1	23 0%	00% 69	374 54 0 09	41% 1,500	
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION (8200 MOTORC) 030	EQUIP 0	0 0% 58	30% 0	690 09	% 642	108% 700
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0 SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2330 DIVISION (8200 MOTORC) 047	OWN F 0	0 0% 60	1,458 3 0% 0	1,247 86 352 09	% 688	51% 750
	SAFETY DEPT 0 023 SAFETY ALL C		CONTE 0 TRANS 0		7 0% 0	1,723 09		94% 2,000 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL C	OTHER 2330 DIVISION (8200 MOTORC) 057		0 0%	00% 100	0 09	% 5,000	0% 5,000 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL C SAFETY DEPT O 023 SAFETY ALL C	OTHER 2330 DIVISION (8200 MOTORC) 070	IN STA 374 2	56 69% 527	7 49% 3,109 7 380% 0	1,693 54 2,657 09	4% 4,382	39% 5,800
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL	OTHER 2330 DIVISION (8200 MOTORC) 999	FCLG 0	0 0%	0 0%	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL 0	OTHER 2330 DIVISION (8225 PORT AUT073	GRAN 17,094 18,8	02 110% 16,218	0 0% 0 3 116% 199,276	0 09 172,820 87	7% 189,066	
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0	OTHER 2340 DIVISION 0835 MCSAP G 999	FCLG 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL O	OTHER 2340 DIVISION (1122 MCSAP FF022	RENTS 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL C SAFETY DEPT 0 023 SAFETY ALL C	OTHER 2340 DIVISION C1122 MCSAP FF030	EQUIP 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2340 DIVISION C1122 MCSAP FF041	AUDIT 0	0 0%	00%	0 09	% 0	0% 0
2016 010 23	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0	OTHER 2340 DIVISION C1122 MCSAP FF080	OUT O 0	0 0%	0 0% 0	0 09	% 0	0% 0 0% 0
	SAFETY DEPT O 023 SAFETY ALL 0 SAFETY DEPT O 023 SAFETY ALL 0		FCLG 0 INDIRE 0	0 0%	0 0% 0 2,633	0 09 433 16	% 0	0% 0 12% 7,197
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2340 DIVISION C1223 SEX OFFE 999	FCLG 0	0 0%	0 0% 0	0 0° 910 24	% 0	0% 0
2016 010 23	SAFETY DEPT O 023 SAFETY ALL C SAFETY DEPT O 023 SAFETY ALL C	OTHER 2340 DIVISION C1237 BORDER (041	AUDIT 0	0 0%	00% 41 010% 3.633	8 19 343 99	9% 20	40% 29
2016 010 23	SAFETY DEPT O 023 SAFETY ALL 0	OTHER 2340 DIVISION (1237 BORDER 1999	FCLG 0	0 0%	0 0%	0 09	% 0	0% 0
2016 010 23		OTHER 2340 DIVISION (1244 SAVIN PR 999	FCLG 0	0 0%	0 0% 9,940 0 0% 0	0 09	% 0	0% 0
	SAFETY DEPT 0 023 SAFETY ALL 0 SAFETY DEPT 0 023 SAFETY ALL 0				0 0% 0	0 09		0% 0 0% 0
	SAFETY DEPT O 023 SAFETY ALL			0 0%	00% 0	0 09		0% 0

	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (1851 NHSP TAF999 FCLG	0 00%	0 00	% 0	0 0%	0 0%	0
2016 (010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C1852 NHSP AG(030 EQUIP 2340 DIVISION C1852 NHSP AG(999 FCLG	0 00%	0 0	% 0	0 0%	0 0%	0
	010 23 010 23	B SAFETY DEPT 0 023 SAFETY ALL OTHER B SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C1876 COLD CA\$030 EQUIP		% 172 32		7,859 32% 2,209 84%	9,300 85% 2,655 83%	9,300 3,280
	010 23 010 23		2340 DIVISION C1876 COLD CA 080 OUT O 2340 DIVISION C1876 COLD CA 103 CONTR	0 0 0% 390 200 51%	0 0	% 4,511	4,037 89% 15,176 304%	6,881 59% 41.364 37%	9,000 45,505
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C1876 COLD CA\$999 FCLG	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C2038 FFY 08 HI 040 INDIRE 2340 DIVISION C2038 FFY 08 HI 041 AUDIT	0 0 0% 0 0 0%		% 0		0 0%	0
		3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION 2038 FFY 08 HI 999 FCLG 2340 DIVISION 2039 GIFT FOR 030 EQUIP	0 0 0%	0 0 0	% 0 % 0	0 0%	0 0%	0
	010 23 010 23		2340 DIVISION (2039 GIFT FOR 999 FCLG 2340 DIVISION (2211 HWY SFT 030 EQUIP	0 00%	0 0		0 0%	0 0%	0
2016	010 23	B SAFETY DEPT O 023 SAFETY ALL OTHER B SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C2211 HWY SFT 037 TECHN 2340 DIVISION C2211 HWY SFT 038 TECHN	0 0 0%	0 0	% 6,776	0 0%	0 0%	0
2016 (010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C2211 HWY SFT 039 TELEC	0 00%	0 00	% 0		0 0%	1
	010 23		2340 DIVISION C2211 HWY SFT 040 INDIRE 2340 DIVISION C2211 HWY SFT 066 EMPLC	0 0 0%	0 00		0 0%	44,018 0% 0 0%	53,210 0
		3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C2211 HWY SFT 103 CONTE 2340 DIVISION C2211 HWY SFT 999 FCLG	0 0 0%	0 0 0		0 0%	0 0%	0
		3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C2305 COMMER(022 RENTS) 2340 DIVISION C2305 COMMER(023 HEAT E	0 0 0% 0 0,0%	0.00	% 0		0 0%	0
2016	010 23		2340 DIVISION C2305 COMMER(024 MAINT 2340 DIVISION C2305 COMMER(030 EQUIP	0 0 00% 0 0 00%	0 00	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C2305 COMMER(039 TELEC	0 00%	0 0	% 0	0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C2305 COMMER(070 IN STA		0 0		0 0%	0 0%	0
	010 23 010 23	B SAFETY DEPT 0 023 SAFETY ALL OTHER B SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION 2305 COMMER 999 FCLG	0 0 0 0%	0 0		0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C2339 MCSAP 09023 HEAT 8 2340 DIVISION C2339 MCSAP 09026 ORGAI	0 0.0%	0 00	% 0	0 0%	0 0%	0
2016 (010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (2339 MCSAP 09030 EQUIP	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C2339 MCSAP 09037 TECHN 2340 DIVISION C2339 MCSAP 09040 INDIRE	0 0 0%	0 00	% 0	0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C2339 MCSAP 09041 AUDIT 2340 DIVISION C2339 MCSAP 09070 IN STA	0 0 0%	0 0	% 0 % 0	0 0%	0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C2339 MCSAP 09080 OUT O 2340 DIVISION C2339 MCSAP 09999 FCLG	0 00%	0 00	% 0	0 0%	0 0% 0 0%	0
2016	010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C2363 NH STATE030 EQUIP 2340 DIVISION C2363 NH STATE999 FCLG	0 00%	0 0	% 0		0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C2368 NH STATE 040 INDIRE		0 00	% 2,920	5,345 183%	9,294 58%	10,151
2016	010 23		2340 DIVISION C2368 NH STATE 999 FCLG 2340 DIVISION C2369 NHSP JOI 040 INDIRE		0 00	% -2		0 0% -2 0%	0 4,858
2016	010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (2369 NHSP JOI 999 FCLG 2340 DIVISION (2913 PERMITS 022 RENTS	0 0 0%	0 0° 183 0°		0 0%	0 0% 2,008 0%	0 2,190
2016	010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C2913 PERMITS 030 EQUIP 2340 DIVISION C2913 PERMITS 039 TELEC	0 0 0%	61 0° 0 0°	% 0	0 0%	674 0% 0 0%	735
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C2913 PERMITS 064 RET PL 2340 DIVISION C2913 PERMITS 075 GRANT	0 00%	0 0	% 0	0 0%	0 0%	0
2016	010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C2913 PERMITS 103 CONTR	0 0 0%	0 00	% 0	0 0%	0 0%	0
		3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (2913 PERMITS 999 FCLG 2340 DIVISION (3102 FFY 09 NE 022 RENTS	0 0 0%	0 00		0 0%	0 0%	0
		3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3102 FFY 09 NE027 TRANS 2340 DIVISION (3102 FFY 09 NE030 EQUIP		0 0 0	% 0 % 0		0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3102 FFY 09 NE 037 TECHN 2340 DIVISION C3102 FFY 09 NE 040 INDIRE	0 00%	0 0 0	% 0	0 0%	0 0%	0
2016 (010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3102 FFY 09 NE 041 AUDIT	0 00%	0 0	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3102 FFY 09 NE 070 IN STA	0 0 0%	0 00	% 0	0 0%	0 0%	0
	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3102 FFY 09 NE 080 OUT O	0 0 0%	0 0 0	% 0 % 0	0 0%	0 0%	0
		3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3103 NEW ENT 022 RENTS 2340 DIVISION C3103 NEW ENT 027 TRANS	0 0 0%	0 00			0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3103 NEW ENT 030 EQUIP 2340 DIVISION (3103 NEW ENT 037 TECHN	0 0 0%	0.00	% 0	0 0%	0 0% 1,800 0%	1,800
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3103 NEW ENT 038 TECHN	0 0 0%	42 0	% 0	0 0%	458 0%	500
2016	010 23		2340 DIVISION (3103 NEW ENT 039 TELEC 2340 DIVISION (3103 NEW ENT 040 INDIRE	0 0 0%	45 0° 0 0°	% 4,416	6,477 147%	506 28% 9,013 72%	551 21,135
2016	010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3103 NEW ENT 041 AUDIT 2340 DIVISION C3103 NEW ENT 048 CONTR	0 0 0%	0 00			100 57% 0 0%	235 0
2016	010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3103 NEW ENT 064 RET PE 2340 DIVISION C3103 NEW ENT 070 IN STA	0 0 0%	0.00			0 0% 7,309 30%	0 9.500
2016	010 23	B SAFETY DEPT O 023 SAFETY ALL OTHER B SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION G3103 NEW ENT 080 OUT O 2340 DIVISION G3103 NEW ENT 999 FCLG		275 0°	% 0	207 0%	3,025 7%	3,300
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3104 FFY 09 M(022 RENTS	0 00%	0 0	% 0	0 0%	0 0%	0
2016 (010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION 03104 FFY 09 M 023 HEAT E 2340 DIVISION 03104 FFY 09 M 026 ORGAN	0 0 0%	0 00	% 0	0 0%	0 0%	0
		3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3104 FFY 09 MC027 TRANS 2340 DIVISION C3104 FFY 09 MC030 EQUIP	0 0 0%	0 0 0	% 0 % 0	0 0%	0 0%	0
	010 23 010 23		2340 DIVISION (3104 FFY 09 M(037 TECHN 2340 DIVISION (3104 FFY 09 M(040 INDIRE		0 0 0	% 0 % 0	0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3104 FFY 09 MC041 AUDIT 2340 DIVISION C3104 FFY 09 MC048 CONTR	0 0 0%	0 0 0	% 0	0 0%	0 0%	0
2016	010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3104 FFY 09 MC070 IN STA 2340 DIVISION C3104 FFY 09 MC080 OUT O	0 00%	0 0	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3104 FFY 09 M(999 FCLG	0 0 0%	0 00	% 0		0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3106 MCSAP GI022 RENTS 2340 DIVISION (3106 MCSAP GI023 HEAT E	0 0 0%	0 0 0	% 0	0 0%	0 0%	0
2016	010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3106 MCSAP G(026 ORGAI 2340 DIVISION C3106 MCSAP G(027 TRANS	0 00%	0 00	% 0	0 0%	0 0%	0
2016	010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3106 MCSAP GI030 EQUIP 2340 DIVISION C3106 MCSAP GI037 TECHN	0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION Q3106 MCSAP Q1037 TELECH 2340 DIVISION Q3106 MCSAP Q1039 TELEC 2340 DIVISION Q3106 MCSAP Q1040 INDIRE	0 0 0%	0 0 0	% 0	0 0%	0 0%	0
2016	010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3106 MCSAP G(041 AUDIT	0 00%	0 0	% 0	0 0%	0 0%	0
2016 (010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3106 MCSAP G 048 CONTR 2340 DIVISION (3106 MCSAP G 070 IN STA	0 00%	0 0	% 0	0 0%	0 0%	0
	010 23 010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3106 MCSAP G 080 OUT O 2340 DIVISION C3106 MCSAP G 103 CONTE	0 00%	0 0 0		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0/023 SAFETY ALL OTHER	2340 DIVISION (3106 MCSAP G 999 FCLG 2340 DIVISION (3107 FFY 09 BC) 22 RENTS	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016 (010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3107 FFY 09 BC 027 TRANS	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016 (010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3107 FFY 09 BC 030 EQUIP 2340 DIVISION C3107 FFY 09 BC 037 TECHN	0 0 0%		% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION Q3107 FFY 09 BQ 040 INDIRE 2340 DIVISION Q3107 FFY 09 BQ 041 AUDIT	0 0 0%		% 0	0 0%	0 0%	0
	010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3107 FFY 09 BC 048 CONTE 2340 DIVISION C3107 FFY 09 BC 070 IN STA		0 0 0		0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3107 FFY 09 BC 080 OUT O 2340 DIVISION C3107 FFY 09 BC 999 FCLG	0 0 0%	0 00	% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION Q3108 FFY 2010 022 RENTS 2340 DIVISION Q3108 FFY 2010 027 TRANS	0 0 0%	0 0	% 0	0 0%	0 0%	0
2010	UIU 23	JOANETT DEPT OJUZO JOANETYJALL OTHER	2340 DIVISION Q3106 FFY 2010 027 TRANS	0 0 0%	0 0	/0 0	0 0%	U U%	U

	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION 03108 FFY 2010 030 2340 DIVISION 03108 FFY 2010 037	EQUIP 0 0		00% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3108 FFY 2010 040	INDIRE 0 (0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3108 FFY 2010 041 2340 DIVISION C3108 FFY 2010 048	CONTF 0	0 0%	00% 0	0 0%	0 0% 0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3108 FFY 2010 070 2340 DIVISION (3108 FFY 2010 080			0 0% 0	0 0%	0 0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3108 FFY 2010 999 2340 DIVISION (3114 FFY 09 HI)(022	FCLG 0 (00% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3114 FFY 09 HI(027	TRANS 0	0 0%	0 0%	0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3114 FFY 09 HI(040	INDIRE 0	0 0% 0	00% 0	0 0%	0 0% 0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3114 FFY 09 HI(041 2340 DIVISION (3114 FFY 09 HI(048			0 0% 0	0 0%	0 0%	0
2016	010 23 010 23		2340 DIVISION (3114 FFY 09 HI(070 2340 DIVISION (3114 FFY 09 HI(080	IN STA 0	0 0% (0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3114 FFY 09 HI(999	FCLG 0 (0 0%	0 0%	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3116 HIGH PRI(022 2340 DIVISION (3116 HIGH PRI(027	TRANS 0	0 0%	0 0% 0	0 0%	0 0% 0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3116 HIGH PRI(030 2340 DIVISION (3116 HIGH PRI(037			00% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3116 HIGH PRICO40 2340 DIVISION C3116 HIGH PRICO41	INDIRE 0	0 0%	0% 601 0% 29	329 55%	3,791 9% 37 69%	6,530
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3116 HIGH PRICO48	CONTF 0	0 0%	00% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3116 HIGH PRI(070 2340 DIVISION (3116 HIGH PRI(080	OUT O 0		00% 157 00% 0	127 81% 0 0%	488 26% 0 0%	1,000
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3116 HIGH PRI(103 2340 DIVISION (3116 HIGH PRI(999	[CONTF 22,500]	0[0% 25,000	0 0% 45,000 0 0% 0	22,500 50%	50,000 45% 0 0%	50,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3117 SEX OFFE 022 2340 DIVISION C3117 SEX OFFE 024	RENTS 0 (0 0%	0% 0 10% 0	0 0%	0 0% 9,167 0%	10,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3117 SEX OFFE030		0 0%	0% 0	0 0%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3117 SEX OFFE 037 2340 DIVISION (3117 SEX OFFE 040			0% 0 00% 4,040	0 0%	11,012 0% 2,999 78%	12,013 6,124
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3117 SEX OFFE 041 2340 DIVISION C3117 SEX OFFE 070	AUDIT 0	0 0%	0% 45 10% 0		30 68% 0 0%	62
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3117 SEX OFFE 999	FCLG 0 (0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3122 FFY 09 C(022 2340 DIVISION (3122 FFY 09 C(027	TRANS 0 (0 0%	0 0% 0 0% 0	0 0%	0 0% 0 0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3122 FFY 09 C(030 2340 DIVISION (3122 FFY 09 C(040			0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION Q3122 FFY 09 CQ041 2340 DIVISION Q3122 FFY 09 CQ048	AUDIT 0	0 0%	0% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3122 FFY 09 CC070	IN STA 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION 03122 FFY 09 C0080 2340 DIVISION 03122 FFY 09 C0999	FCLG 0 (0 0%	0 0% 0	0 0%	0 0% 0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3123 CONVICTI 022 2340 DIVISION (3123 CONVICTI 027	RENTS 0		00% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3123 CONVICTE030	EQUIP 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3123 CONVICT 040 2340 DIVISION (3123 CONVICT 041	AUDIT 0	0 0%	0% 0	0 0%	0 0% 0 0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3123 CONVICTIO48 2340 DIVISION (3123 CONVICTIO70			0 0% 0	0 0%	0 0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3123 CONVICTE080	OUT O 0	0 0%	0% 0 0% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3124 FFY 08 BA 030	EQUIP 0 (0 0%	0 0%	0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C3124 FFY 08 BA 041	AUDIT 0	0 0%	00% 0 0% 0		0 0% 0 0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3124 FFY 08 BA 066 2340 DIVISION C3124 FFY 08 BA 070			0% 0 0% 0	0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3124 FFY 08 BA 080	OUT O 0 0	0 0%	0% 0 10% 0	0 0%	0 0%	ŏ
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3126 FFY 09 BA 022	RENTS 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION 03126 FFY 09 BA 027 2340 DIVISION 03126 FFY 09 BA 030	EQUIP 0 (0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION 03126 FFY 09 BA040	INDIRE 0	0 0%	0% 0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION Q3126 FFY 09 BA048 2340 DIVISION Q3126 FFY 09 BA070	CONTF 0	0 0%	0% 0	0 0%	0 0%	ŏ
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3126 FFY 09 BA 080	OUT O 0	0 0%	00%	0 0%	0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3126 FFY 09 BA 103 2340 DIVISION (3126 FFY 09 BA 999	FCLG 0	0 0%	00% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3127 BACKLOG 022 2340 DIVISION C3127 BACKLOG 024	RENTS 0	0 0%	0% 0 0% 4,197	0 0%	0 0% 10,000 46%	10,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3127 BACKLOG027	TRANS 0 (0 0%	00% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER		TECHN 0	0 0%	0 0% 27,125 0% 0	0 0%	75,000 0% 0 0%	75,000 0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3127 BACKLOG038 2340 DIVISION (3127 BACKLOG040			0 0% 0 0 0% 3,849		0 0% 12,233 14%	0 22,651
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3127 BACKLOG 041 2340 DIVISION C3127 BACKLOG 048	AUDIT 0	0 0% (0% 124 10% 0	59 47%	160 36% 010%	324
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3127 BACKLOG070	IN STA 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION 03127 BACKLOG 080 2340 DIVISION 03127 BACKLOG 103	CONTF 0	0 0%	0% 3,118 0% 20,905	0 0%	7,724 33% 20,000 0%	10,000 20,000
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3127 BACKLOG 999 2340 DIVISION (3128 FFY 08 CC 022	FCLG 0 RENTS 0		0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3128 FFY 08 CC027 2340 DIVISION C3128 FFY 08 CC030	TRANS 0	0 0%	0% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3128 FFY 08 CC040	INDIRE 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION G3128 FFY 08 CG041 2340 DIVISION G3128 FFY 08 CG048	CONTE 0	0 0%	0% 0 0% 0	0 0%	0 0% 0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3128 FFY 08 CC 070 2340 DIVISION (3128 FFY 08 CC 080	IN STA 0 0		0 0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3128 FFY 08 CC 999	FCLG 0	0 0%	0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3129 FFY 08 CC 030 2340 DIVISION (3129 FFY 08 CC 040	INDIRE 0	0 0% 0	0 0% 0	0 0%	0 0% 0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3129 FFY 08 C(080 2340 DIVISION (3129 FFY 08 C(999			0 0% 0	0 0%	0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3130 FFY 09 CC 022 2340 DIVISION (3130 FFY 09 CC 024	RENTS 0	0 0%	0% 0 0% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3130 FFY 09 CC027	TRANS 0	0 0%	0 0%	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3130 FFY 09 C(030 2340 DIVISION (3130 FFY 09 C(040		0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3130 FFY 09 CC 041 2340 DIVISION (3130 FFY 09 CC 048	AUDIT 0	0 0%	0% 0 0% 0	0 0% 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3130 FFY 09 CC070	IN STA 0	0 0%	00%	0 0%	0 0%	ŏ
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (3130 FFY 09 CC 080 2340 DIVISION (3130 FFY 09 CC 999	FCLG 0 0	0 0%	0 0% 0 0 0% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3131 COVERDE022 2340 DIVISION (3131 COVERDE024	MAINT 0	0 0% 1,667	0 0% 0 0 0% 0	0 0%	0 0% 18,333 0%	0 20,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3131 COVERDE027 2340 DIVISION C3131 COVERDE030	TRANS 0 0	0 0%	0% 0 8 0% 0	0 0%	0 0% 9,167 0%	10,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C3131 COVERDE040	INDIRE 0	0 0%	00% 643	1,581 246%	3,507 45%	7,903
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (3131 COVERDE 041	[AUDIT] 0	0 0%	00% 0	0 0%	0 0%	0

2016	010 23				OVERDE048		0 0%	. 0	0%	0 0%	0 0%	0
	010 23 010 23				OVERDE070 OVERDE080		0 0% 2,503 118%	5,693	0% (44% 9,327		0 0% 25,000 63%	0 25,000
	010 23 010 23		2340 DIVISIO 2340 DIVISIO	ON 03131 C	OVERDE 103 OVERDE 999	FCLG 0	0 0%		0% 0		0 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER			WI PATR 040 WI PATR 999		0 0%	0	0% C	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3143 E	NFORCE 040 NFORCE 999	INDIRE 0	0 0%	0	0% (0% (0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3309 D	RUG TE 999	FCLG 0	0 0%	0	0%	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO	ON 03321 C	YBER SE030 YBER SE038	TECHN 0		0	0% 13,549 0% 0	0 0%	6,601 0% 0 0%	6,601 0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO	ON 03321 C	YBER SE066 YBER SE080	OUT O	0 0%	0	0% 5,400 0% 2,595	0 0%	46,890 48% 1 0%	46,890 1
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3345 N	YBER SE999 HDOJ Gr030	EQUIP 0	0 0%		0% 0	0 0%	0 0%	0 0
	010 23 010 23				HDOJ Gr040 HDOJ Gr999		0 0%	1,427	0% (0% (15,700 17%	17,127 0
	010 23 010 23				AFETY D 027 AFETY D 030		0 0%		0% C	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3975 S	AFETY D 040 AFETY D 041	INDIRE 0	0 0%	0	0% C	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3975 S	AFETY D 999	FCLG 0	0 0%	0	0% (0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3979 2	007 MCS 030 007 MCS 041	AUDIT 0	0 0%	0	0% (0% (0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3981 B	007 MCS 070 ORDER (030	EQUIP 0	0 0%	0	0% (0% (0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3981 B	ORDER 037 ORDER 040	INDIRE 0	0 0%		0% (0% (0 0%	0 0%	0 0
	010 23 010 23				ORDER 041 ORDER 070		0 0%		0% (0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3981 B	ORDER (080 ORDER (999	OUT O 0		0	0% 0		0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO	ON C3990 2	007 HIGH040 007 HIGH041	INDIRE 0	0 0%	0	0% C	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4003 T	RAFFIC E022 RAFFIC E023	RENTS 0	0 0%	0	0%	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4003 T	RAFFIC E024	MAINT 0	0 0%	0	0% (0 0%	0 0% 0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4003 T	RAFFIC E026 RAFFIC E030	EQUIP 0	0 0%	0	0% (0% (0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO	ON C 4003 T	RAFFIC E047 RAFFIC E048	CONTE	0 0%		0% (0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4003 T	RAFFIC E066 RAFFIC E070	EMPLO 0	0 0%	0	0% (0% -3,183	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C 4003 T	RAFFIC E080 RAFFIC E103	OUT O 0	0 0%	0	0% 0		0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4003 T	RAFFIC E999 UXILIAR 070	FCLG 0	0 0%	0	0% (0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4005 A	UXILIAR\999	FCLG 0	0 0%	0	0% (0% (0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4006 A	IRCRAFT022 IRCRAFT023	HEAT E 0	0 0%	0	0% (0% (0 0%	0 0%	0
	010 23 010 23				IRCRAFT 024 IRCRAFT 070		0 0%		0% (0 0%	0
	010 23 010 23				IRCRAFT 999 UTSIDE 022		0 0%		0% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4008 C	UTSIDE 030 UTSIDE 039	EQUIP 0	0.0%	0 30,720	0% 17,494 4% 268,823	600 3%	445 135% 466,256 12%	600 496,821
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4008 C	UTSIDE 048 UTSIDE 064	CONTF 0	0 0%	0	0% (0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4008 C	UTSIDE 070	IN STA 7,888	10,027 127%	12,980	77% 162,403	110,966 68%	267,264 42%	342,000
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4008 C	UTSIDE 103 UTSIDE 999	FCLG 0			0% (27,500 29% 0 0%	30,000 0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4010 E	NFORCE 022 NFORCE 030	EQUIP 0	0 0%	0	0% (0% -100	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4010 E	NFORCE 103	CONTF 0	0 0%		0% (0 0%	0 0%	0
	010 23 010 23				NFORCE 999 AMPTON 999		0 0%		0% (0% (0 0%	0
	010 23 010 23				L.E.T.S. 999 TATE PC 024		0 0%		0% C	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 01023 SAFETY ALL OTHER	2340 DIVISIO	ON C4013 S	TATE PC 030 TATE PC 049	EQUIP 0	0 0%	0	0% (0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4013 S	TATE PC 070	IN STA 0	0 0%	0	0% (0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4013 S	TATE PC 080	CONTE 0		4,167		3,274 0%	0 0% 45,833 7%	50,000
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4014 S	TATE PC 999	FCLG 0		0	0% (0% (0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4017 F	EDERAL 022 EDERAL 023	HEAT E C	0 0%	0	192% 1,320 0% (0 0%	1,375 96% 0 0%	1,500 0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4017 F	EDERAL 024 EDERAL 026	ORGAI 0	0 0%	0	0% (0% 1,600	0 0%	0 0% 1,600 0%	0 1,600
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO 2340 DIVISIO	ON C 4017 F ON C 4017 F	EDERAL 030 EDERAL 034	CAPITA 0	0 0%		0% 48,578	3 1,270 3% 0 00%	70,502 2% 2,858 0%	74,000 3,118
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4017 F	EDERAL 038 EDERAL 039	TECHN 0	0 0%	708 873	0%	8,500 0%	7,792 109% 11,127 75%	8,500 12,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4017 F	EDERAL 047 EDERAL 048	OWN F 0	0 0%	0	0% (0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4017 F	EDERAL 049	TRANS 0	0 0%	0	0% 50,320	50,320 100%	55,000 91%	55,000 45,000
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4017 F	EDERAL 070 EDERAL 080	OUT O	0 0%		0% 11,500		41,250 68% 12,200 46%	45,000 12,200
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4017 F	EDERAL 999	FCLG 0		0	0% (0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4018 A	MMUNIT 075 MMUNIT 999	FCLG 0	0 0%	0	0% (0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0023 SAFETY ALL OTHER SAFETY DEPT 0023 SAFETY ALL OTHER	2340 DIVISIO 2340 DIVISIO	ON C4019 C ON C4019 C	RIMINAL 022 RIMINAL 024	RENTS 241	1,834 762% 0 0%		395% 2,450 0% 641,925		4,726 67% 668,219 96%	5,190 668,219
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4019 C	RIMINAL 026 RIMINAL 030	ORGAI 0	0 0%	0	0% 6,500 0% 2,304	6,500 100%	6,500 100% 4,047 107%	6,500 4,700
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4019 C	RIMINAL 038 RIMINAL 039	TECHN 0	0 0%		0% 8,000	0 0%	8,000 0% 414,311 90%	8,000 448,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4019 C	RIMINAL 047	OWN F 0	1,223 0%	125	978% (1,223 0%	1,375 89%	1,500
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4019 C	RIMINAL 048 RIMINAL 064	RET PI 0	0 0%	0	0% (0% (0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4019 C	RIMINAL 066 RIMINAL 070	IN STA 0		0	0% (0% 1,635	209 13%	0 0% 480 43%	0 500
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO 2340 DIVISIO	ON C4019 C	RIMINAL 080 RIMINAL 103	OUT O 0	0 0%	267 42	0% (813% (1,773 0% 0 418 0%	2,933 60% 458 91%	3,200 500
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4019 C	RIMINAL 999 TATE PC 022	FCLG 0	0 0%	0	0% C	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4022 S	TATE PC 024 TATE PC 026	MAINT 0	0 0%	0	0%	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISIO	ON C4022 S	TATE PC 030	EQUIP 0	0 0%	0	0% (0% (0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISIO	UN Q4022 S	TATE PC 039	IELEQ 0	0 0%	1 0	0%	0 0%	0 0%	0

2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION (4022 STATE PC)070	IN STA 0	0 0%	0 0%	% 0	0 0%	0 0%	0
	010 23 010 23		2340 DIVISION Q4022 STATE PC 103 2340 DIVISION Q4022 STATE PC 999		0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION 04023 STATE PC022 2340 DIVISION 04023 STATE PC024	RENTS 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 01023 SAFETY ALL OTHER 2	2340 DIVISION C4023 STATE PC026	ORGAI 0	0 0%	0 0%	% 0	0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C 4023 STATE PC 030 2340 DIVISION C 4023 STATE PC 070		0 0%	0 0%		0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4023 STATE PC 999 2340 DIVISION C4035 RADIO PA 024		0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4035 RADIO PA 048	CONTF 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4035 RADIO PA 075 2340 DIVISION C 4035 RADIO PA 999	FCLG 0	0 0%	0 0%	% 0	0 0%	0 0%	0
	010 23 010 23		2340 DIVISION Q4176 SEACOAS 064 2340 DIVISION Q4176 SEACOAS 070		0 0% 5 0%	0 0%		0 0%	1,833 2%	2,000
	010 23 010 23		2340 DIVISION C4176 SEACOAS 999 2340 DIVISION C4215 NHH SEC 022	FCLG 0 RENTS 33	0 0% 132 400%	0 0% 37 35			0 0% 446 74%	0 483
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4215 NHH SEC[024	MAINT 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4215 NHH SEC 030 2340 DIVISION C4215 NHH SEC 037	TECHN 0	0 0%	3,713 0% 0 0%	6 0	0 0%	40,838 0% 0 0%	44,551
	010 23 010 23		2340 DIVISION (4215 NHH SEC 038 2340 DIVISION (4215 NHH SEC 039		0 0%	0 0% 36 0%			0 0% 401 38%	437
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4215 NHH SEC 064 2340 DIVISION C4215 NHH SEC 070	RET PI 0	0 0% 483 65%	0 0% 1,291 37		0 0% 6,743 98%	0 0% 11,930 57%	0 13,700
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4215 NHH SEC(999	FCLG 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4292 COPS ME 030 2340 DIVISION C4292 COPS ME 040	INDIRE 0	0 0%	0 0%	% 0	0 0%	0 0%	0
	010 23 010 23		2340 DIVISION (4292 COPS ME 041 2340 DIVISION (4292 COPS ME 999		0 0%	0 0%		0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C 4329 FFY 09 DF 022 2340 DIVISION C 4329 FFY 09 DF 027	RENTS 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4329 FFY 09 DF 030	EQUIP 0	0 0%	0]0%	% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4329 FFY 09 DF 040 2340 DIVISION C 4329 FFY 09 DF 041	AUDIT 0	0 0%	0 0%	% 0		0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4329 FFY 09 DF 048 2340 DIVISION C4329 FFY 09 DF 070		0 0%	0 0%		0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4329 FFY 09 DF 080 2340 DIVISION C4329 FFY 09 DF 999	OUT O 0	0 0%	0 0%	% 0	0 0%	0 0%	Ŏ
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4343 DRUG ER 022	RENTS 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4343 DRUG ER 027 2340 DIVISION C 4343 DRUG ER 030	EQUIP 0	0 0%	0 0% 333 0%	% 0	0 0%	0 0% 3,667 0%	4,000
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C 4343 DRUG ER 040 2340 DIVISION C 4343 DRUG ER 041	INDIRE 0	0 0%	0 0%	% 0	0 0%	0 0% 62 32%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4343 DRUG ER 048 2340 DIVISION C4343 DRUG ER 048 2340 DIVISION C4343 DRUG ER 070	CONTF 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4343 DRUG ER 080	OUT O 0	0 0%	0 0%	% 0	0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C4343 DRUG ER 999 2340 DIVISION C4442 OPERATIO30		0 0%	0 0%		0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4442 OPERATIC 040 2340 DIVISION C 4442 OPERATIC 041	INDIRE 0	0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4443 COPS 200 030	EQUIP 0	0 0%	0 0%	% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C 4443 COPS 200 041 2340 DIVISION C 4443 COPS 200 999	FCLG 0	0 0%	0 0%		0 0%	0 0%	0
	010 23 010 23		2340 DIVISION (4444 FORENSI(030 2340 DIVISION (4444 FORENSI(041		0 0%	0 0%	% 0 % 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4444 FORENSI(103 2340 DIVISION C4445 FY05 CAP 030	CONTF 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4445 FY05 CAP 041	AUDIT 0	0 0%	0 0%	% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4445 FY05 CAP 103 2340 DIVISION C4446 FY05 DNA 041	AUDIT 0	0 0%	0 0%		0 0%	0 0%	0
	010 23 010 23		2340 DIVISION (4449 NHSP EN 040 2340 DIVISION (4550 CYBER C 041		0 0%	0 0%		0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4552 OPERATIC 024 2340 DIVISION C 4552 OPERATIC 030	MAINT 0	0 0%	0 0%	% 0	0 0% 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4552 OPERATIO040	INDIRE 0	0 0%	0 0%	% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2 SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION (4552 OPERATIO 041 2340 DIVISION (4552 OPERATIO 066	EMPLO 0	0 0%	0 0%		0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C4553 2006 DNA 040 2340 DIVISION C4553 2006 DNA 041		0 0%	0 0%		0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4554 DWI PATC 040 2340 DIVISION C 4555 ENFORCE 040	INDIRE 0	0 0%	0 0%	% 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4557 2006 DAR 041	AUDIT 0	0 0%	0]0%	% 0		0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION (4560 FORENSI 030 2340 DIVISION (4560 FORENSI 041	AUDIT 0	0 0%	0 0%			0 0%	0
	010 23 010 23	SAFETY DEPT 0/023 SAFETY ALL OTHER 2	2340 DIVISION Q4560 FORENSIQ080 2340 DIVISION Q4561 FY 2006 C 040	INDIRE 0	0 0%	0 0%		0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4561 FY 2006 C 041 2340 DIVISION C4561 FY 2006 C 066	AUDIT 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4561 FY 2006 C 103	CONTF 0	0 0%	0 0%	% 0		0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4564 J-ONE EA 030 2340 DIVISION C4564 J-ONE EA 075	GRANT 0	0 0%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4564 J-ONE EA 999 2340 DIVISION C4565 J-ONE EA 024	FCLG 0	0 0%	0 0% 24,792 0%	6 0	0 0%	0 0% 272,708 0%	0 297,500
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4565 J-ONE EA 030 2340 DIVISION C4565 J-ONE EA 037	EQUIP 0	0 0%	13,306 0%	% 0	0 0%	146,367 0% 0 0%	159,673
2016	010 23	SAFETY DEPT 01023 SAFETY ALL OTHER 2	2340 DIVISION C4565 J-ONE EA 038	TECHN 0	0 0%	20,833 0%	% 0	0.0%	229,167 0%	250,000
		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4565 J-ONE EA 040 2340 DIVISION C 4565 J-ONE EA 041	AUDIT 0	0 0%	172 0%			1,887 0% 463 80%	2,059 583
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4565 J-ONE EA 999 2340 DIVISION C4567 2007 CON 040	FCLG 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4567 2007 CON 041 2340 DIVISION C4568 FY07 FOR 030	AUDIT 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4568 FY07 FOR 040	INDIRE 0	0 0%	0 0%	% 0	0 0%	0 0% 0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION Q4568 FY07 FOR 041 2340 DIVISION Q4569 STATE PC 040	INDIRE 0	0 0%	0 0%	% 0 % 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 01023 SAFETY ALL OTHER 2	2340 DIVISION C 4570 SP ENFO 040 2340 DIVISION C 4571 2007 FOR 024	INDIRE 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4571 2007 FOR 030	EQUIP 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C 4571 2007 FOR 040 2340 DIVISION C 4571 2007 FOR 080	OUT O 0	0 0%	0 0%	% 0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2 SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4571 2007 FOR 999 2340 DIVISION C 4572 NHSP LAS 030	FCLG 0	0 0%	0 0%	% 0 % 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4573 NHSP SOI040 2340 DIVISION C4574 NHSP SE/040	INDIRE 0	0 0%	0 0%	% 0	0 0% 0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C4575 REAP 200 030	EQUIP 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION 04575 REAP 200 040 2340 DIVISION 04576 REAP 200 041	AUDIT 0	0 0%	0 0%	% 0		0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4576 REAP 200 999 2340 DIVISION C 4577 NHSP C.A 040	FCLG 0	0 0% 0 0%	0 0%			0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2340 DIVISION C4577 NHSP C.A 080	OUT O 0	0 0%	0 0%	% 0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION C 4578 STATEWII 040 2340 DIVISION C 4579 DRUG ER 041	AUDIT 0	0 0%	0 0%	% 0	0 0% 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2340 DIVISION (4598 COMMUN(024	JMAINT 0	0 0%	0 0%	% 0	0 0%	0 0%	0

2016	010 23			98 COMMUN 030		0 00%	0 0%		0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C46	98 COMMUN 999 90 DARE-DO 030	EQUIP	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
	010 23			90 DARE-DO 070 90 DARE-DO 080		0 0 0%	0 0%	891	0 0% 1,074 121%	0 0%	1,285
	010 23			90 DARE-DO 102 90 DARE-DO 999		0 0 0%	0 0%	0	0 0%	0 0%	0
	010 23 010 23			01 WATERCF021 01 WATERCF022		0 0 0% 2 1,701 434%	0 0% 615 2769	0 % 14,252	0 0% 13,230 93%	0 0% 22,352 59%	0 23,028
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	01 WATERCF023 01 WATERCF024	HEAT E 2,44	7 12,674 518%	3,766 3379 82 1599	% 35,924	41,289 115%	55,294 75% 7,484 85%	58,751 8,695
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	01 WATERCF026 01 WATERCF027	ORGAI	0 0 0%	0 0% 3,605 1209	0	0 0%	0 0% 49,352 61%	0 53,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	01 WATERCF028	TRANS	0 0 0%	0 0%	3,000	12,000 400%	12,000 100%	12,000
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C50	01 WATERCF029 01 WATERCF030	EQUIP 112,82		0 0% 180,696 0%	109,217 126,369	0 0% 61,996 49%	0 0% 202,387 31%	202,806
	010 23 010 23			01 WATERCF033 01 WATERCF034		0 0 0%	0 0%	359,703 0	0 0%	0 0%	0
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION 050 2340 DIVISION 050	01 WATERCE037 01 WATERCE038	TECHN TECHN	0 0 0 0%	0 0% 83 0%	4,178	0 0%	10,000 0% 917 0%	10,000
	010 23			01 WATERCF 039 01 WATERCF 044		8 4,875 99% 0 6,547 0%	7,633 64% 18,812 35%		55,034 81% 6.547 0%	105,294 52% 206,929 3%	116,100 225,741
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	01 WATERCF047 01 WATERCF048	OWN F	0 280 0% 0 0 0%	0 0% 2,604 0%	13,636	10,019 73% 16,733 0%	15,000 67% 28,646 58%	15,000 31,250
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	01 WATERCF064 01 WATERCF066	RET PI	0 0 0% 0 0 0%	0 0%	46,413		42,433 112% 4.583 9%	51,000 5.000
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C50	01 WATERCF069	PROM	0 0 0%	250 0%	0	0 0%	2,750 0%	3,000 3,000 68,150
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	01 WATERCF070 01 WATERCF080	OUT O	0 0 0%	4,509 34% 667 0%	0	0 0%	55,645 27% 7,333 0%	8,000
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	01 WATERCF 103 01 WATERCF 404	INTRA	0 00%	5,418 3219 0 0%	% 23,254 0	0 0%	49,342 87% 0 0%	52,939 0
	010 23 010 23			01 WATERCF999 11 BOATER (024		0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	11 BOATER (027 11 BOATER (075	TRANS	0 00%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	11 BOATER (103 11 BOATER (999	CONTR	0 00%	0 0%	17,497	15,717 90%	203,682 8%	253,377 0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	46 RECREAT 024 46 RECREAT 026	MAINT	0 0 0%	0 0% 215 0%	0 6.449	0 0%	0 0% 9,251 65%	0 9.251
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	46 RECREAT 030	EQUIP 113,78	8 0 0%	167,853 0%	123,617	24,235 20%	182,352 13%	303,495
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	46 RECREAT 039 46 RECREAT 040	INDIRE	0 0 0%	0 0%	20,896		0 0% 100,192 55%	319,223
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	46 RECREAT 041 46 RECREAT 043	DEBT \$	0 0 0%	0 0% 0 0%	231	0 0%	1,222 41% 0 0%	3,893 0
	010 23			46 RECREAT 044 46 RECREAT 047		0 0 0%	0 0% 535 0%	73,452 5,047	71,020 97% 1,998 40%	78,229 91% 22,049 9%	85,082 22,654
2016				46 RECREAT 048 46 RECREAT 057	CONTE 19		1,984 0% 0 0%	3,352 365		33,683 1% 5,395 8%	46,684 5,395
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	46 RECREAT 064 46 RECREAT 066	RET PI	0 00%	0 0%	0 295	0 0%	0 0%	0 11,583
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	46 RECREAT 067 46 RECREAT 069	TRAINI	0 00%	167 0% 010%	0 1,500	0 0%	1,833 0% 7,500 0%	2,000 7,500
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	46 RECREAT 070	IN STA 5,43	1 1,954 36%	16,524 12%	56,713	54,131 95%	172,560 31%	199,847
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C50	46 RECREAT 080 46 RECREAT 999	FCLG	0 0 0 0%	0 0% 0 0%	5,016 0	0 0%	18,168 27% 0 0%	18,168 0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	73 NHSP DW 040 73 NHSP DW 999	FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0	0 0%	0 0%	0
	010 23 010 23			76 DHHS LIV 022 76 DHHS LIV 024		0 0 0%	0 0%	0	0 0%	0 0%	0
	010 23 010 23			76 DHHS LIV 027 76 DHHS LIV 030		0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C50	76 DHHS LIV 039 76 DHHS LIV 040	TELEC	0 0 0%	0 0%	0		0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	76 DHHS LIV 041 76 DHHS LIV 048	AUDIT	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	76 DHHS LIV 070 76 DHHS LIV 080	IN STA	0 0 0% 0 0 00%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C50	76 DHHS LIV 999	FCLG	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C54	12 DETECTIV022 12 DETECTIV023	HEAT (0 0 0%	494 235% 0 0%	0	0 0%	5,757 55% 0 0%	6,051 0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C54	12 DETECTIV024 12 DETECTIV026	ORGAI	0 2,490 0% 0 0 0%	0 0% 75 0%	11,505	0 0%	15,605 91% 825 0%	15,605 900
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C54	12 DETECTIV030 12 DETECTIV037	TECHN	0 23,580 0% 0 0 0%	0 0% 4,000 0%	256,757 0	0 0%	828,233 3% 44,000 0%	831,122 48,000
2016 2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER		12 DETECTIV038 12 DETECTIV039		0 0 0%	321 0% 5,567 1269	0 % 44,404	0 0% 47,609 107%	3,529 0% 44,714 106%	3,850 49,220
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C54	12 DETECTIV040 12 DETECTIV064	INDIRE	0 00%	0 0% 0 0%	0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C54	12 DETECTIV 066 12 DETECTIV 070	EMPLO	0 0 0%	200 0% 18,263 1149	0 % 155,566	0 0%	2,200 0% 213,555 82%	2,400 258,667
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C54	12 DETECTIV 080 12 DETECTIV 100	OUT O	0 1,851 0%	0 0%	17,439		37,636 37% 0 0%	40,000
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C54	12 DETECTIV 101	MEDIC	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C54	12 DETECTIV 103 12 DETECTIV 289	LEGISI	0 0 0%	517 0% 0 0%	6,123	0 0%	8,169 21% 0 0%	8,960 0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C54	12 DETECTIV999 34 BOAT SAF 999	FCLG	0 0 0%	0 0% 0 0%	0		0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C59	69 FY 2010 P 030 69 FY 2010 P 041	AUDIT	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C60	69 FY 2010 P 999 42 OPERATIO 024	MAINT	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C60	42 OPERATIO030 42 OPERATIO040	EQUIP	0 0 0%	0 0%	0 -423	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C60	42 OPERATIO41 42 OPERATIO72	AUDIT	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C60	42 OPERATIONS 42 OPERATIONS 42 OPERATIONS	OUT O	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C60	45 NORTHER 030	EQUIP	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION 074	45 NORTHEF 999 44 SADIP GR 022	RENTS	0 0 0%	0 0%	0	0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C74	44 SADIP GR 027 44 SADIP GR 030	EQUIP	0 00%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C74	44 SADIP GR 040 44 SADIP GR 041	AUDIT	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 23 010 23	SAFETY DEPT 01023 SAFETY ALL OTHER SAFETY DEPT 01023 SAFETY ALL OTHER	2340 DIVISION 074 2340 DIVISION 074	44 SADIP GR 048 44 SADIP GR 070	CONTE IN STA	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C74	44 SADIP GR 080 44 SADIP GR 999	OUT O	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C74	73 REAP FFY022 73 REAP FFY027	RENTS	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 01023 SAFETY ALL OTHER	2340 DIVISION C74	73 REAP FFY 030 73 REAP FFY 040	EQUIP	0 0 0%	0 0%	0	0 0%	0 0%	0
				73 REAP FFY040 73 REAP FFY041		0 0 0%	0 0%	0		0 0%	0
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2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION 07473 REAP FFY0		0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23		2340 DIVISION 07473 REAP FFY0 2340 DIVISION 07473 REAP FFY0		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C7473 REAP FFY9	999 FCLG 0	0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION 07474 REAP FFY0 2340 DIVISION 07474 REAP FFY0		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION 07474 REAP FFY 0 2340 DIVISION 07474 REAP FFY 0	030 EQUIP 0	0 0%	0 0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C7474 REAP FFY0	041 AUDIT 0	0 0% 0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION C7474 REAP FFY0 2340 DIVISION C7474 REAP FFY0		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7474 REAP FFY0	080 OUT O 0	0 0%	0 0%	0 00%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7474 REAP FFY9 2340 DIVISION C7476 PRISM AIF0	022 RENTS 0	0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C7476 PRISM AIF0 2340 DIVISION C7476 PRISM AIF0		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7476 PRISM AIF 0	040 INDIRE 0	0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION C7476 PRISM AIF 0 2340 DIVISION C7476 PRISM AIF 0		0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C7476 PRISM AIF0 2340 DIVISION C7476 PRISM AIF0		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7476 PRISM AIF9	999 FCLG 0	0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION C7477 HIGHWAY 0 2340 DIVISION C7477 HIGHWAY 0		0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION C7477 HIGHWAY 0 2340 DIVISION C7477 HIGHWAY 0		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7477 HIGHWAY 0	038 TECHN 0	0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION C7477 HIGHWAY 0 2340 DIVISION C7477 HIGHWAY 0		0 0%	0 0%	2,303 5,228 227% 0 0 0%	4,665 112% 0 0%	14,565 0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (7477 HIGHWAY) 2340 DIVISION (7477 HIGHWAY)		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7477 HIGHWAY 0	080 OUT O 0	0 0%	0 0% 0 0%	0 0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C7477 HIGHWAY 1 2340 DIVISION C7477 HIGHWAY 9		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7478 ENFORCED	022 RENTS 0	0 0%	0 0%	0 00%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7478 ENFORCED 2340 DIVISION C7478 ENFORCED	030 EQUIP 0	0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION C7478 ENFORCED 2340 DIVISION C7478 ENFORCED		0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7478 ENFORCED	048 CONTF 0	0 0%	0 0%	0 00%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (7478 ENFORCE) 2340 DIVISION (7478 ENFORCE)	080 OUT O 0	0 0%	0 0%	0 00%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7478 ENFORCE9 2340 DIVISION C7479 ENFORCE0	999 FCLG 0	0 0%	0 0%	0 00%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7479 ENFORCED	027 TRANS 0	0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION C7479 ENFORCED 2340 DIVISION C7479 ENFORCED		0 0%	0 0%	0 0 0% 5,975 9,769 164%	0 0% 17,079 57%	0 29,267
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7479 ENFORCED	041 AUDIT 0	0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7479 ENFORCED 2340 DIVISION C7479 ENFORCED	070 IN STA 0	0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION C7479 ENFORCED 2340 DIVISION C7479 ENFORCES		0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7481 DWI PATRO	022 RENTS 0	0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C7481 DWI PATRO 2340 DIVISION C7481 DWI PATRO		0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7481 DWI PATRO 2340 DIVISION C7481 DWI PATRO	040 INDIRE 0 041 AUDIT 0	0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7481 DWI PATRO	048 CONTF 0	0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C7481 DWI PATRO 2340 DIVISION C7481 DWI PATRO		0 0%	0 0%	0 0 0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C7481 DWI PATR 9 2340 DIVISION C7482 DWI PATR 0	999 FCLG 0	0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7482 DWI PATRO	027 TRANS 0	0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C7482 DWI PATRO 2340 DIVISION C7482 DWI PATRO		0 0%	0 0%	0 0 0% 3,914 19,421 496%	0 0% 15,018 129%	62,210
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7482 DWI PATRO 2340 DIVISION C7482 DWI PATRO	J41 AUDIT 0	0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7482 DWI PATRO	070 IN STA 0	0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C7482 DWI PATRO 2340 DIVISION C7482 DWI PATRO		0 0%	0 0%	0 0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7498 HSEM GR 0	030 EQUIP 0	0 0%	488 0%	0 0 0%	5,366 0%	5,854
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION 07498 HSEM GR 9 2340 DIVISION 07880 NEW ENT 0		0 0%	0 0%	0 00%	0 0%	0
	010 23 010 23		2340 DIVISION C7880 NEW ENT 0 2340 DIVISION C7880 NEW ENT 0		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7880 NEW ENT 0	041 AUDIT 0	0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23		2340 DIVISION C7880 NEW ENT 0 2340 DIVISION C7880 NEW ENT 0		0 0%	0 0%	0 0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C7880 NEW ENT 9 2340 DIVISION C8045 FFY 2010 0	999 FCLG 0	0 0%	0 0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C8045 FFY 2010 0	027 TRANS 0	0 0%	0 0%	0 0 0%	0 0%	0
			2340 DIVISION C8045 FFY 2010 0 2340 DIVISION C8045 FFY 2010 0		0 0%	0 0%	31,860 0 0% 0 0 0%	45,000 0% 0 0%	45,000 0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C8045 FFY 2010 0 2340 DIVISION C8045 FFY 2010 0	043 DEBT 0	0 0%	0 0%	0 00%	0 0%	Ŏ
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C8045 FFY 2010 0	049 TRANS 0	0 0%	0 0%	0 0 0%	0 0%	0
			2340 DIVISION 08045 FFY 2010 0 2340 DIVISION 08045 FFY 2010 0		0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION 08045 FFY 2010 9	999 FCLG 0	0 0%	0 0%	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (8068 CRIME DA0 2340 DIVISION (8068 CRIME DA0	038 TECHN 0	0 0%	0 0%	0 0 0%	0 0%	60,000
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION C8068 CRIME DA9 2340 DIVISION C8239 URINE & 00	999 FCLG 0	0 0% 298 257%	0 0% 143 208%	0 0 0% 952 588 62%	0 0% 1,178 50%	0 1,250
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (8239 URINE & (0	024 MAINT 0	0 0%	0 0%	23,557 27,133 115%	28,932 94%	29,000
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (8239 URINE & (0 2340 DIVISION (8239 URINE & (0	030 EQUIP 0	0 0% 184 0%	0 0% 0 0%	72 0 0% 48,562 19,443 40%	0 0%	100,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C8239 URINE & C0 2340 DIVISION C8239 URINE & C0	039 TELEC 0	0 0%	0 0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C8239 URINE & CO	070 IN STA 0	0 0%	0 0%	0 0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (8239 URINE & (0 2340 DIVISION (8239 URINE & (1	103 CONTF 0	0 0%	0 0% 0 0%	5,358 3,430 64% 11,998 12,790 107%	6,750 51% 15,000 85%	6,750 15,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (8239 URINE & (9	999 FCLG 0	0 0%	0 0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (8241 TOXICOL(0 2340 DIVISION (8241 TOXICOL(0	026 ORGAI 0	0 0%	0 0%	0 00%	0 0%	0
2016	010 23 010 23		2340 DIVISION (8241 TOXICOL(0 2340 DIVISION (8241 TOXICOL(0		0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISION (8241 TOXICOL(0	080 OUT O 0	0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION (8241 TOXICOL(1 2340 DIVISION (8241 TOXICOL(9	999 FCLG 0	0 0%	0 0%	0 0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C8661 BULLET P 9 2340 DIVISION C9069 NHSP ST/0	999 FCLG 0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISION C9069 NHSP STA9	999 FCLG 0	0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2350 DIVISION (4230 SAMANTH 9	99 FCLG 0	0 0%	0 0%	0 0 0%	0 0%	0

2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 0813 DR 4026-T030 HOMELND 0813 DR 4026-T040	EQUIP	0 0	0%	125	5 0%	0	0		75 0%	1,500 5,000
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 0813 DR 4026-T041	AUDIT	0 1,017	0%	0	0 0%	143	2,916	2,037% 5	01 581%	7,300
2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 0813 DR 4026-7070 HOMELND 0813 DR 4026-7072	GRAN	703,817 48,341		267 1,403,006	3%	1,201,093	3,113,511	259% 2,394,2	33 0% 37 130%	3,200 4,138,989
2016 01 2016 01		23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360		GRAN SUB C	0 0	00%	18,750	0 0%	6,602	5,896		00 0% 50 3%	33,000 225,000
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 0820 EM 3333-T 041		0 0	0%	0	0 0%	0	0	0% 0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 0820 EM 3333-1072		1 0 0	0%	0	0 0%		Ó	0% 0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360		FCLG		0 0%	0	0 0%	0	0	0% 0%	0 0%	0
2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 0841 DR 4049 C040	INDIR	0 0	0%	0	00%	. 0	0	0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360		IN STA	0 0	0%		0 0%	. 0	0	0%	0 0%	0
2016 01 2016 01		23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER		HOMELND 0841 DR 4049 C072 HOMELND 0841 DR 4049 C246	GRAN GRAN		00%		0 0%			0%	0 0%	0
2016 01 2016 01		23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER			SUB C		00%		0 0%			0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360		EQUIP	0 0	0%	83 1,535	3 0%				17 0% 35 0%	1,000 18.420
2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 0859 HSEM AG 070	IN STA	0 262	0%	500	52%	% 0	524	0% 5,5	00 10%	6,000
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 0859 HSEM AG 999	OUT C	0 0	0%	0	3 0% 0 0%	0		0%	17 4% 0 0%	7,000 0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 1124 JULY 2008 041		0 0	0%		0 0%			0% 0%	0 0%	0
2016 01 2016 01		23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 1124 JULY 2008 074	GRAN GRAN	0 0	0%		0 0%			0% 0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1124 JULY 2008 246	GRAN SUB G	0 0	0%	0	0 0%	0		0% 0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1124 JULY 2008 999 HOMELND 1129 JULY-AUG 040	FCLG	0 0	00%	0	0 0%	0	0	0% 0%	0 0%	0
2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 1129 JULY-AUG 041	AUDIT	0 0	0%	0	0 0%	. 0	0	0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360		GRAN	1 0 0	0%		0 0%	. 0	0	0% 0%	0 0%	0
2016 01 2016 01		23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER		HOMELND 1129 JULY-AUG 246 HOMELND 1129 JULY-AUG 247	GRAN SUB G		0 0%		0 0%			0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1129 JULY-AUG 999 HOMELND 1133 JULY 2008 243	FCLG	0 0	0%	0	0 0%	0		0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 1133 JULY 2008 999 HOMELND 1138 JULY-AUG 243	FCLG	0 0	0%	0	0 0%	. 0	0	0% 0%	0 0%	0
2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1138 JULY-AUG 244	STATE	0 0	0%	0	0%	. 0	0	0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1139 SEPTEMB 243	FCLG STATE	0 0	00%	0	0 0%	0	0	0% 0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 1139 SEPTEMB 999	STATE FCLG	0 0	0%		0 0%			0%	0 0%	0
2016 01 2016 01		23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER			STATE		0%		0 0%			0% 0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1142 OCT 2005 999		0 0	0 0%	0	0 0%	0	0	0% 0%	0 0%	0
2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 1143 MAY 2006 244	STATE	0 0	0%	0	0 0%	0	0	0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1144 APRIL 200 243		0 0	0%	0	0 0%	. 0	0	0% 0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 1144 APRIL 200 245	STATE	0 0	0%		0 0%	. 0	0	0% 0%	0 0%	0
2016 01 2016 01		23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER		HOMELND 1144 APRIL 200 999 HOMELND 1232 DECLARE 030		0 0	0%		0 0%				0 0% 57 0%	10,000
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1232 DECLARE 040 HOMELND 1232 DECLARE 041	INDIR	0 0	0%	0	0 0%	. 0	32	0%	0 0% 38 567%	13,250 8,350
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360		IN STA	0 0	0%	417	7 0%	. 0		0% 4,5	33 0%	5,000 7,604,001
2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1232 DECLARE 080	OUT C	0 183	0%	250	73%	% 0	183	0% 2,7	50 7%	3,000
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360		SUB C	0 0	0%		0 0%	0	Ó	0%	0 0%	56,000 0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 1731 DEC 08 IC 999	FCLG FCLG	0 0	0%	0	0 0%	0		0% 0%	0 0%	0
2016 01 2016 01		23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360		GRAN	0 0	0%		0 0%			0% 0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 1732 DEC 08 IC 244 HOMELND 1732 DEC 08 IC 999	STATE	0 0	0%	0	00%	0	0	0% 0%	0 0%	0
2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 1826 ASPR H1N102	CONT	F 0 0	0%	0	0 0%	. 0	0	0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2730 DIR OF HQ022	FCLG RENT	0 0	0%		0 0%	. 0	0	0% 0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360		ORGA	0 0	0%	0	0 0%	3,524	0 3,824		0 0% 25 97%	0 3,925
2016 01 2016 01		23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360		TRANS	0 0	00%		0 0%	0	0		0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2730 DIR OF H030 HOMELND 2730 DIR OF H037	EQUIF	0 0	0%	6,810		. 0	18,715		05 25%	81,715 0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 2730 DIR OF H040	INDIR	0 0	00%	0	00%	0	0	0% 0%	0 0%	0
2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2730 DIR OF H(041 HOMELND 2730 DIR OF H(048	CONT	F 0 0	0%	0	0 0%	0	0	0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 2730 DIR OF H0070 HOMELND 2730 DIR OF H080	OUT C	0 0	95%	125	1 49% 5 0%	. 0	1,148 26	0% 1,3	90 41% 75 2%	3,240 1,500
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 2730 DIR OF H(404 HOMELND 2730 DIR OF H(999	FCLG	0 0	0%	0	0 0%	0	Ó		0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN022 HOMELND 2740 EMERGEN024	RENT	1,925 1,721		2,847 0	7 60% 0 0%		9,487 4,031		31 58% 52 97%	17,031 5,000
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN025 HOMELND 2740 EMERGEN026	STATE	0 0	00%	0	00%	0		0%	0 0%	0
2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN027	TRANS	23,589 22,121	94%	28,420	78%	% 119,471	151,775	127% 143,9	35 105%	171,400
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN028 HOMELND 2740 EMERGEN030	EQUIF	658 329	50%	3,295	5 10%	% 23,634	215,289 65,225	276% 118,2	05 82% 68 55%	330,077 124,509
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN 038	TECH!	N 17,581 0	0%	19,342		36,958	7,737 7,628	21% 40,6	04 221% 59 19%	45,658 40,871
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN 039 HOMELND 2740 EMERGEN 040		7,132 19,104		8,820		7% 102,148	82,159		26 65% 0 0%	140,400
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN041 HOMELND 2740 EMERGEN047	AUDIT	0 0	0 0%	0	0 0%	648	0	0%	0 0%	0
2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN048	CONT	F 0 0	0%	0	0 0%	. 0	0	0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN057 HOMELND 2740 EMERGEN064	RET P	0 0	0%	0	3 142° 0 0%	146,831	543 147,139	100% 140,0	32 102% 35 105%	580 170,000
2016 01 2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER 23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN 066 HOMELND 2740 EMERGEN 070		0 0 0 3,337 3,173	0% 95%	4,167	0 0%	0 % 42,078	30,033	71% 52,5	0 0% 39 57%	0 58,600
2016 01 2016 01		23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360 2360	HOMELND 2740 EMERGEN 080 HOMELND 2740 EMERGEN 102	OUT C	2,019 4,039 F 0 0	200%		7 1629		13,895 0		43 78% 0 0%	18,500
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN 103 HOMELND 2740 EMERGEN 244	CONT	F 0 10,000		0	0 0%	13,510	10,000	74% 15,0	00 67% 73 0%	15,000 254
2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN 247	SUB G	0 0	0%	0	0 0%	0	0	0%	0 0%	0
2016 01 2016 01	10 2	23 SAFETY DEPT O 023 SAFETY ALL OTHER 23 SAFETY DEPT O 023 SAFETY ALL OTHER	2360	HOMELND 2740 EMERGEN 248 HOMELND 2740 EMERGEN 999	FCLG		0%	0	0 0%	0	0		0 0%	0
2016 01	10 2	23 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360	HOMELND 2748 RIM - C 022	RENT	571	0%	167	7 343	3% 0	571	0% 1,8	33 31%	2,000

Column		010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2748 RIM - C 024	MAINT 0	1,305 0%	0 0%	579 2	,273 393%	942 241%	4,511
Column	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 2748 RIM - C 037	TECHN 0	0 0%	1,292 0%	7,926 0	0 0%	14,208 0%	15,500
1			B SAFETY DEPT 01023 SAFETY ALL OTHER B SAFETY DEPT 01023 SAFETY ALL OTHER								
						0 0%	0 0%			0 0%	0
	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 2748 RIM - C 070	IN STA 0	0 0%	0 0%	0	0 0%	0 0%	0
Column								0			2,287
Second Column				2360 HOMELND 2760 SEABROO 022	RENTS 0						0
Column	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 2760 SEABROC 030	EQUIP 5,900	718 12%	17,711 4%	7,649 18	,678 244%	22,961 81%	
10											
1		010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2760 SEABROC039							
1	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 2760 SEABROC 070	IN STA 0	0 0%	0 0%	54	375 695%	7,000 5%	7,000
Column	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2760 SEABROC 074	GRAN 0	0 0%	0 0%	0	0 0%	0 0%	0
10 10 10 10 10 10 10 10				2360 HOMELND 2760 SEABROC 080 2360 HOMELND 2760 SEABROC 103	OUT O 0						
Second Column		010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 2760 SEABROC 999	FCLG 0	0 0%	0 0%	0	0 0%	0 0%	0
Column	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2770 VERMON 030	EQUIP 23,820	0 0%	10,508 0%	24,936	0 0%	11,000 0%	11,000
Column								0 8,239 7			13,500
Section 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.											225,000
Second Column	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2770 VERMON 070	IN STA 0	0 0%	542 0%	0	0 0%	5,958 0%	
Column				2360 HOMELND 2770 VERMON 074	GRAN 14,257 GRAN 0			0	0 0%	0 0%	350,000
Column C											3,200
Column	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2770 VERMON 999	FCLG 0	0 0%	0 0%	,	0 0%	0 0%	0
1	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2805 RESPONS 245	STATE 0			0			2
Column								 			127
Column	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2920 HAZARD N030	EQUIP 0	0 0%	0 0%	921	0 0%	18,653 0%	
Second Column	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2920 HAZARD N041	AUDIT 0	0 0%	0 0%		517 210%	1,928 27%	3,540
Column								0 351,436 888			
Column C		010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2920 HAZARD N080	OUT O -240	0 0%	-1,647 0%		0 0%	6,950 0%	6,950
Column C	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2920 HAZARD 1999	FCLG 0	0 0%	0 0%		0 0%	0 0%	0
Column C								1			
Column C	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2921 HAZARD N072	GRAN 0	0 0%	0 0%	76,370 12	,785 17%	2,160,898 1%	2,160,898
		010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 2921 HAZARD N246	GRAN 0			0	0 0%		
Section Sect								0			0
100 00 00 00 00 00 00 0	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3139 SEPTEMB 041	AUDIT 0	0 0%	0 0%		0 0%	0 0%	0
100 10 MATT NET FOOD SATTHAL CHEER 100 MATTHAL CHEER 1	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3139 SEPTEMB 074	GRAN 0	0 0%			0 0%	0 0%	0
100 20 SAFTY COPY (DID SAFTY) ALL OTHER 200 CARLES (DID SAFT) ALL OTHER 200 CARLES (DID								0			0
100 100	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3139 SEPTEMB 999			0 0%	0	0 0%	0 0%	0
200 200	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3149 ICE STOR 041	AUDIT 0	0 0%	0 0%	0	0 0%	0 0%	0
10 20 Sept Corp Fold Sept Fold College 20 Sept Fold College		010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER					0			0
2006 200 20 SAFFY CEPT COST DESCRIPTION CONTROL 200 20	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3149 ICE STOR 247			0 0%		0 0%	0 0%	0
Section Column	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3327 MAY 2012 030	EQUIP 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0.0		010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER								0
2016 010 23 SMETY DEPT ORS 3 SMETY ALL OTHER 200 FOMES DO 1327 MAY 2012						0 0%	0 0%	161 503	0 0%		0
2016 010 23 SAFETY DEPT OLD SAFETY ALL OTHER 250 MARKEN) SSEZ MARKEN) SSEZ MARKEN SSEZ M	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3327 MAY 2012 246	GRAN 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT OLD SAFETAL, OTHER 205 PAMES, DATE	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3327 MAY 2012 999	FCLG 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEFT O (023 SAFETY ALL OTHER 2300 POMELNO 1524 PARTICIPATO N STA	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3342 HURRICA 030		0 0%	0 0%		0 0%	0 0%	0
2016 010 23 SAFETY DEPT OR22 SAFETY ALL OTHER 2360 MOMELTON SIZE LUMBRICAL/266 GRAN 0 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3342 HURRICAI 041	AUDIT 0	0 0%	0 0%	 	0 0%	0 0%	0
2016 010 23 SAFETY DEPT FOLOSS SAFETY LLAL OTHER 280 FOMELAND 3528 HUBRICAMSF FOLG 0 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 3342 HURRICAI 072	GRAN 0	0 0%	0 0%		0 0%	0 0%	0
2016 010 23 SAFETY DEPT O(202 SAFETY ALL OTHER 2006) MOMELNO SAFE I MERICAGOS FC.G. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3342 HURRICAI 247	SUB G 0	0 0%	0 0%	0	0 0%		0
2016 010 23 SAFETY DETY OLOS SAFETY MALL OTHER 250 FOMELND 4226 PRE-DSA/037 TECHR 0 0 0%,	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 3342 HURRICAI 999	FCLG 0			0		0 0%	0
2016 010 23 SAFETY DETO [023] SAFETY ALL OTHER 2500 HOMELND [4220] PRE-DISA[041] AUDIT 0 0 00%	2016	010 23	SAFETY DEPT 0[023 SAFETY ALL OTHER	2360 HOMELND 4226 PRE-DISA 037	TECHN 0	0 0%	0 0%	0	0 0%	0 0%	ğ
2016 010 23 SAFETY DEPTO (202 SAFETY ALL OTHER 2390 HOMELND (420) PRE-DISADO72 (ARAN) 0 0/9% 0/9% 0	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4226 PRE-DISA 041	AUDIT 0	0 0%	0 0%	 	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2360 HOMELND 4226 PRE D 586495 PRE D 586455 PRE D 5864555 PRE D 5864555 PRE	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4226 PRE-DISA 070	IN STA 0	0 0%			0 0%	0 0%	0
2016 010 23 SAFETY DETO [Q23 SAFETY]ALL OTHER 2360 HOMELND 4229 OCTOBEF-041 AUDIT 0 0.0%	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4226 PRE-DISA 075	GRANT 0		0 0%	0	0 0%	0 0%	, j
2016 010 23 SAFETY DEPT O(023 SAFETY ALL OTHER 2360 HOMELND 14229 OCTOBEFIO72 GRAN 0 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4229 OCTOBER 040	INDIRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 23 SAFETY ALL OTHER 280 HOMELND 4229 OCTOBER 974 GRANT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4229 OCTOBER 041 2360 HOMELND 4229 OCTOBER 072	AUDIT 0		0 0%	 	0 0%		0
2016 010 23 SAFETY DEPT 0 23 SAFETY ALL OTHER 280 HOMELND 4229 OCTO DEFR 247 SUB G 0 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4229 OCTOBER 074	GRAN 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 23 SAFETY ALL OTHER 2360 HOMELND 4231 HMGP - 0 00% 0	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4229 OCTOBER 247	SUB G 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 [023 SAFETY ALL OTHER 2360 HOMELND 4231 HMGP - O[040 NDIRE 0 0 0] 0% 0] 0% 0		010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4231 HMGP - O 030	EQUIP 0				0 0%		0
2016 010 23 SAFETY DEPT 0 2023 SAFETY ALL OTHER 280 HOMELND 4231 HMGP - 0 070 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4231 HMGP - O 040	INDIRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 [023 SAFETYALL OTHER 280 HOMELND 4231 HMGP - 0 246 GAAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4231 HMGP - O 070	IN STA 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 250 HOMELIND 4231 HMGP - 0 024 025 02									0 0%		0
2016 010 23 SAFETY DEPT 0 [023 SAFETYALL OTHER 250 HOMELND 4232 MAY 2006 022 RENTS 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4231 HMGP - O 247	SUB G 0	0 0%	0 0%		0 0%	0 0%	0
2016 010 23 SAFETY DEPT 0 [023 SAFETY ALL OTHER 2360 HOMELND 4232 MAY 2006 50 UIP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4232 MAY 2006 022	RENTS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2360 HOMELND 4232 MAY 2006 040 INDIRE 0 0 0/0%		010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4232 MAY 2006 030	EQUIP 0						0
	2016 2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4232 MAY 2006 040 2360 HOMELND 4232 MAY 2006 041	INDIRE 0	0 0%	0 0%				0
											Ö

	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4232 MAY 2006 070	IN STA 0		00% 0) (0 0%		0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4232 MAY 2006 074 2360 HOMELND 4232 MAY 2006 080			00% 0		0 0%		0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4232 MAY 2006 246	GRANT 0	0 0%	0 0% 0) (0 0%		0%	0
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4232 MAY 2006 247 2360 HOMELND 4232 MAY 2006 999	FCLG 0	0 0%	00% 0) (0 0%		0% 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4240 APRIL 200 040	INDIRE 0	0 0%	0 0% 0		0 0%		0% 0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4240 APRIL 200 072	GRAN 0	0 0%	0 0% 0 0 0% 0) (0 0%	0	0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4240 APRIL 200 074 2360 HOMELND 4240 APRIL 200 246			0 0% 0		0 0%		0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4240 APRIL 200 247	SUB G 0	0 0%	0 0%) (0 0%	0	0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4240 APRIL 200 999 2360 HOMELND 4241 HMGP DR 040			0 0% 0 0 0% 0		0 0%		0% 0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4241 HMGP DR 041	AUDIT 0	0 0%	0 0% 0) (0 0%	0	0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4241 HMGP DR 070 2360 HOMELND 4241 HMGP DR 072	IN STA 0	0 0%	0 0% 0		0 0%		0% 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4241 HMGP DR 246 2360 HOMELND 4241 HMGP DR 247			0 0% 0		0 0%		0% 0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4241 HMGP DR 999	FCLG 0	0 0%	0 0%) (0 0%	0	0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4247 PDMC FY 030 2360 HOMELND 4247 PDMC FY 037		0 0%	0 0% 0		0 0%		0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4247 PDMC FY 040	INDIRE 0	0 0%	0 0% 0) (0 0%	0	0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4247 PDMC FY 041			0 0% 0		0 0%		0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4247 PDMC FY 103 2360 HOMELND 4247 PDMC FY 999		0 0%	0 0% 0		0 0%		0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4247 PDMC FY 999 2360 HOMELND 4248 SUPPLEM 026			0 0% 0		0 0%		0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4248 SUPPLEM 030 2360 HOMELND 4248 SUPPLEM 040			00% 0		0 0%		0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4248 SUPPLEM 041	AUDIT 0	0.0%	0 0% 0 0 0% 0) (0 0%	0	0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4248 SUPPLEM 070 2360 HOMELND 4248 SUPPLEM 072	IN STA 0	0 0%	00% 0) (0 0%		0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4248 SUPPLEM 080	OUT O 0	0 0%	0 0% 0) (0 0%		0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4248 SUPPLEM 999 2360 HOMELND 4378 FLOOD M 026			0 0% 0		0 0%		0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4378 FLOOD MI030	EQUIP 0	0 0%	0 0%		0 0%	0	0%	0
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4378 FLOOD M 037 2360 HOMELND 4378 FLOOD M 038	TECHN 0		0 0% 0		0 0%		0% 0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4378 FLOOD M(040	INDIRE 0	0 0%	0 0% 41	1 (0 0%	0	0%	0
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4378 FLOOD M 041 2360 HOMELND 4378 FLOOD M 070	IN STA 0		0 0% 12 0 0% 0) (0 0%		0% 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4378 FLOOD M 072 2360 HOMELND 4378 FLOOD M 080	GRAN -5,413	0 0% -13,91			0 193%	105,119		105,119
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4378 FLOOD M 999	FCLG 0	0 0%	0 0% 0 0 0% 0) (0 0%	0	0% 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4379 FFY08 FL(022 2360 HOMELND 4379 FFY08 FL(027	RENTS 0		0 0% 0		0 0%		0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4379 FFY08 FL(030	EQUIP 0	0 0%	0 0% 0) (0 0%	0	0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4379 FFY08 FL(040 2360 HOMELND 4379 FFY08 FL(041			0 0% 0		0 0%		0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4379 FFY08 FL(048	CONTF 0	0 0%	0 0%) (0 0%	0	0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4379 FFY08 FL(070 2360 HOMELND 4379 FFY08 FL(072			00% 0		0 0%		0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4379 FFY08 FL(080	OUT O 0	0 0%	00% 0) (0 0%	0	0%	0
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4379 FFY08 FL(246 2360 HOMELND 4379 FFY08 FL(999			0 0% 0		0 0%		0% 0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4381 FFY08 PD 026		0 0%	0 0%		0 0%	0	0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4381 FFY08 PD 030 2360 HOMELND 4381 FFY08 PD 037			0 0% 0		0 0%		0% 0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4381 FFY08 PD 040	INDIRE 0	0 0%	0 0%) (0 0%	0	0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4381 FFY08 PD 041 2360 HOMELND 4381 FFY08 PD 070	IN STA 0	0 0%	0 0% 0		0 0%		0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4381 FFY08 PD 072	GRANT 0	0 0%	0 0% 0		0 0%		0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4381 FFY08 PD 080 2360 HOMELND 4381 FFY08 PD 999	FCLG 0	0 0%	0 0% 0		0 0%		0% 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4393 PRE-DISA 022 2360 HOMELND 4393 PRE-DISA 027	RENTS 0	0 0%	00% 0		0 0%		0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4393 PRE-DISA 030	EQUIP 0	0 0% 22	1 0% 0		0 0%	2,429	0%	2,650
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4393 PRE-DISA 037			0 0% 0		0 0% 7 52,039%	6,928 1,232		7,558 22,577
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4393 PRE-DISA 041	AUDIT 0 13	88 0%	0 0% 37	7 260	0 696%	506	51%	2,422
		SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4393 PRE-DISA 048 2360 HOMELND 4393 PRE-DISA 070			0 0% 0		0 0%	2,750	0%	3,000
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4393 PRE-DISA 072	GRAN 13,741 117,30	3 854% 208,62	3 56% 169,081	1 499,859	9 296%	2,567,148	19%	2,706,986
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER		GRANT 0		4 0% 0 3 0% 0		0 0%	3,237 91,667		3,531 100,000
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4393 PRE-DISA 999	FCLG 0	0 0%	0 0%		0 0%	0	0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4395 SEVERE F022 2360 HOMELND 4395 SEVERE F027	TRANS 0	0 0%	0 0% 0 0 0% 0		0 0%		0% 0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4395 SEVERE F030	EQUIP 0	0 0%	0 0% 0) (0 0%	0	0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4395 SEVERE F040 2360 HOMELND 4395 SEVERE F041	AUDIT 0		0 0% 0 0 0% 0)	0 0%	0	0% 0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4395 SEVERE F048 2360 HOMELND 4395 SEVERE F070	CONTF 0	0 0%	0 0% 0 0 0% 0		0 0%		0% 0%	0
016		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4395 SEVERE F072	GRAN 0	0 0%	00% 100,890) (0 0%	0	0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4395 SEVERE F080 2360 HOMELND 4395 SEVERE F246	OUT O 0		0 0% 0		0 0%		0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4395 SEVERE F999	FCLG 0	0 0%	0 0% 0) (0 0%	0	0%	0
	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4396 FFY2011 5022 2 2360 HOMELND 4396 FFY2011 5027	RENTS 0		00% 0	;	0 0%		0% 0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4396 FFY2011 \$030		0 0%	0 0% 0) (0 0%	0	0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4396 FFY2011 \$040 2360 HOMELND 4396 FFY2011 \$041			0 0% 0 0 0% 0		0 0%		0% 0%	0
16	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4396 FFY2011 \$048	CONTF 0	0 0%	0 0% 0) (0 0%	0	0%	0
16	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4396 FFY2011 \$070 2360 HOMELND 4396 FFY2011 \$072	GRANT 0	0.0%	D 0% 0) (0 0%		0% 0%	0
016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4396 FFY2011 5080 2360 HOMELND 4396 FFY2011 5246	OUT O 0	0 0%	0 0% 0		0 0%	0	0% 0%	0
116	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4396 FFY2011 \$999	FCLG 0	0 0%	0 0% 0) (0 0%	0	0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4412 REPETITI\022 2360 HOMELND 4412 REPETITI\027	RENTS 0	0 0%	0 0% 0 0 0% 0) (0 0%	0	0% 0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4412 REPETITI 030	EQUIP 0	0 0%	0 0%) (0 0%	0	0%	0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4412 REPETITI\040 2360 HOMELND 4412 REPETITI\041	INDIRE 0	0 0%	D 0% 0		0 0%		0% 0%	0
016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4412 REPETITI\048	CONTE 0	0 0%	0 0% 0) (0 0%	0	0%	0
016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4412 REPETITI\ 070		0 0%	0 0% 0 0 0% 7,689		0 0%		0%	0
		SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4412 REPETITIO72	OUT O 0	0 0%	0 0% 0) (0 0%	0	0%	0
016										00/	0
016 0 016 0	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4412 REPETITI 246		0 0%	00% 0		0 0%		0%	
016 0 016 0 016 0	010 23 010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER	2360 HOMELND 4412 REPETITI\999 2360 HOMELND 4422 FFY 2011 022	FCLG 0 RENTS 0	0 0%	0 0% 0 0 0% 0		0 0%	0	0% 0%	0
016 016	010 23 010 23 010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2360 HOMELND 4412 REPETITI 999	FCLG	0 0% 00% 00% 00% 00% 00% 00% 00% 00% 00	0 0%		0 0%	0 0 0	0%	0

			ETY DEPT O 023 SAFETY AL		360 HOMELND 4422 FFY 360 HOMELND 4422 FFY	Y 2011 040 I	INDIRE		0%	0 0%	0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 4422 FFY	Y 2011 048	CONTR	0 0	0%	0 0%		0	0% 0 0	%	0
	010 23 010 23	SAFE	ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL	L OTHER 20	360 HOMELND 4422 FFY 360 HOMELND 4422 FFY				0%	0 0%			0% 0 0° 0% 0 0°		0
	010 23 010 23		ETY DEPT O 023 SAFETY AL		360 HOMELND 4422 FFY 360 HOMELND 4422 FFY		OUT O		0%	0 0%			0% 0°0 0% 0°0		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 4422 FFY	Y 2011 999	FCLG	0 0	0%	0 0%		0	0% 0 0	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 5079 CD	C H1N1042	ADDITI	0 0	0% 0%	0 0%	0	Ó	0% 0 0° 0% 0 0°	%	0
	010 23 010 23	SAFE	ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL	L OTHER 20	360 HOMELND 5079 CD				0%	0 0%	0		0% 0 0° 0% 0 0°		0
			ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 5079 CD 360 HOMELND 5079 CD	C H1N 102	CONTE		0% 0%	0 0%			0% 0 0° 0% 0 0°		0
2016	010 23	SAFE	ETY DEPT 0 023 SAFETY AL	L OTHER 2	360 HOMELND 5321 ALL	ENST(243	STATE	0 0	0%	0 0%	0	0	0% 0 0	%	0
	010 23 010 23	SAFE	ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL	L OTHER 20	360 HOMELND 5321 ALL 360 HOMELND 5346 ESA		FCLG EQUIP		0%	0 0%			0% 0 0° 0% 0 0°		0
			ETY DEPT O 023 SAFETY AL		360 HOMELND 5346 ES/ 360 HOMELND 5346 ES/				0%	0 0%			0% 0 0° 0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 2	360 HOMELND 5346 ESA	AR GR/999	FCLG	0 0	0%	0 0%	0	0	0% 0 0	%	0
		SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 5901 SEE	PT '08 F037			0%	0 0%			0% 0 0° 0% 0 0°		0
			ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL		360 HOMELND 5901 SER 360 HOMELND 5901 SER				0%	0 0%			0% 0 0°		0
2016		SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 5901 SER 360 HOMELND 5901 SER	PT '08 F041		0 0	0%	0 0%	0	Ó	0% 0 0	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 2	360 HOMELND 5901 SER	PT '08 F072	GRAN ¹	0 0	0% 0%	0 0%	0	0	0% 0 0	%	0
	010 23 010 23		ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL		360 HOMELND 5901 SER 360 HOMELND 5901 SER				0%	0 0%			0% 0 0° 0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 2	360 HOMELND 5902 DEC 360 HOMELND 5902 DEC	C '08 IC 030	EQUIP	0 0	0% 0%	0 0% 0 0%	0	0	0% 0 0° 0% 0 0°	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 5902 DE	C '08 IC 041	AUDIT	0 0	0%	0 0%	24	0	0% 0 0	%	0
			ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL		360 HOMELND 5902 DEG 360 HOMELND 5902 DEG				0%	0 0%			0% 0 0° 5% 3,391 95		3,391
	010 23 010 23	SAFE	ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL	L OTHER 20	360 HOMELND 5902 DEG 360 HOMELND 5902 DEG		OUT O GRANT		0%	0 0% 0 0%			0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 5902 DEG	C '08 IC 999	FCLG	0 0	0%	0 0%	0	0	0% 0 0	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 5903 FEE 360 HOMELND 5903 FEE	B '10 W 040	INDIRE	0 0	0% 0%	396 0% 627 0%		0	0% 4,354 0° 0% 6,894 0°	%	4,750 7,520
	010 23 010 23		ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL		360 HOMELND 5903 FEE 360 HOMELND 5903 FEE		AUDIT IN STA	0 149 0 0	0%	0 0% 250 0%	0		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		794 3,000
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 5903 FEE	B '10 W 072		0 0	0%	0 0%	160,826	149,156	93% 700,079 2	1%	700,079
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 5903 FEE 360 HOMELND 5903 FEE	B '10 W 246	GRAN1	0 0	0% 0%	435 0% 3,250 0%	0	0	0% 4,790 0° 0% 35,750 0°	%	5,226 39,000
	010 23 010 23		ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL		360 HOMELND 5903 FEE 360 HOMELND 5904 MAI		FCLG EQUIP		0%	0 0%			0% 0 0° 0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 2	360 HOMELND 5904 MAI 360 HOMELND 5904 MAI	R '10 F 040		0 0	0%	0 0%		0	0% 0 0	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 5904 MAI	R '10 F 070	IN STA	0 0	0% 0%	0 0% 0 0%	0	0	0% 0 0° 0% 0 0°	%	0
	010 23 010 23		ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL		360 HOMELND 5904 MAI 360 HOMELND 5904 MAI				0%	0 0%			0% 0 0° 0% 0 0°		0
		SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 5904 MAI 360 HOMELND 5904 MAI			0 0	0% 0%	0 0% 0 0%		0	0% 0 0° 0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 5992 FFY	Y 2010 030	EQUIP	0 0	0%	0 0%	0	0	0% 0 09	%	0
	010 23	SAFE	ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL	L OTHER 23	360 HOMELND 5992 FFY 360 HOMELND 5992 FFY	Y 2010 041	AUDIT		0%	0 0%			0% 0 0° 0% 0 0°		0
			ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL		360 HOMELND 5992 FFY 360 HOMELND 5992 FFY			0 0	0%	0 0%		0	0% 0°0 0% 0°0		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7017 FFY 360 HOMELND 7017 FFY	Y 2009 030	EQUIP	0 0	0%	0 0%		0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7017 FFY	Y 2009 041	AUDIT	0 0	0% 0%	0 0%		0	0% 0 0	%	0
			ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL		360 HOMELND 7017 FFY 360 HOMELND 7017 FFY				0%	0 0%			0% 0 0° 0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7018 FFY 360 HOMELND 7018 FFY	Y 2008 041	AUDIT	0 0	0%	0 0%	0	0	0% 0 0° 0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7018 FFY	Y 2008 999	FCLG	0 0	0%	0 0%		0	0% 0 0	%	0
			ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL		360 HOMELND 7405 LEC 360 HOMELND 7405 LEC		TECHN		0%	0 0% 0 0%			0% 0 0° 0% 0 0°		0
	010 23 010 23		ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 7405 LEC 360 HOMELND 7405 LEC				0%	0 0%			0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7405 LEG	GISLAT 070	IN STA	0 0	0%	0 0%		0	0% 0 09	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 7405 LEC 360 HOMELND 7405 LEC	GISLAT 080	OUT O	0 0	0% 0%	8,333 0% 0 0%		0	0% 0 09	%	100,000
	010 23 010 23	SAFE	ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL		360 HOMELND 7405 LEC 360 HOMELND 7405 LEC				0%	0 0%			0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7484 INF 360 HOMELND 7484 INF	ORMA 022	RENTS	0 0	0%	167 0% 0 0%		0	0% 1,833 09	%	2,000 4,500
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7484 INF	ORMA 026	ORGAI	0 0	0%	0 0%		0	0% 0 09	%	0
	010 23	SAFE	ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL	L OTHER 23	360 HOMELND 7484 INF 360 HOMELND 7484 INF	ORMA 030	EQUIP		84% 0%	2,276 469 283 0%					13,400 3,393
	010 23 010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 7484 INF 360 HOMELND 7484 INF			0 0	0% 103%	833 0% 291 93%			0% 9,167 0° 95% 3,472 85		10,000 3,763
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 7484 INF	ORMA 039	TELEC	0 0	0%	375 0%	0	47	0% 4,125 19	%	4,500
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 7484 INF 360 HOMELND 7484 INF	ORMA 041	AUDIT	0 0	0% 0%	0 0%	88	139	159% 200 70	0%	31,216 359
	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7484 INF 360 HOMELND 7484 INF		OWN F	0 0	0%	0 0% 30,265 0%			0% 14,109 0° 0% 332,917 0°		261,937 363,182
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7484 INF 360 HOMELND 7484 INF	ORMA 057	BOOKS	0 0	0%	0 0%		0	0% 0 0	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7484 INF	ORMA 070	IN STA	0 0	0% 0%	0 0% 0 0%	165	350	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2%	3,000
	010 23 010 23	SAFE	ETY DEPT 0 023 SAFETY AL ETY DEPT 0 023 SAFETY AL		360 HOMELND 7484 INF 360 HOMELND 7484 INF				0%	-603 0% 8,157 0%					7,500 97,886
			ETY DEPT 0 023 SAFETY AL	L OTHER 20	360 HOMELND 7484 INF 360 HOMELND 7486 HM	ORMA 999	FCLG	0 0	0% 0%	0 0%			0% 0 0° 0% 0 0°	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 2	360 HOMELND 7486 HM	GP DR 040	INDIRE	0 0	0%	0 0%	0	Ó	0% 0 0	%	0
	010 23 010 23		ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7486 HM 360 HOMELND 7486 HM	GP DR 070	IN STA		0%	0 0%			0% 0 0° 0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 7486 HM 360 HOMELND 7486 HM	GP DR 072	GRANT	0 0	0% 0%	0 0%		0	0% 0 0° 0% 0 0°	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 2	360 HOMELND 7486 HM	GP DR 247	SUB G	0 0	0%	0 0%	0	0	0% 0 0	%	0
2016		SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7486 HM 360 HOMELND 7487 HM	GP DR 022	RENTS		0%	0 0%	0		0% 0 0° 0% 0 0°	%	0
	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 7487 HM 360 HOMELND 7487 HM	GP DR 027	TRANS	0 0	0% 0%	0 0%	0	0	0% 0 0° 0% 0 0°	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 7487 HM	GP DR 040	INDIRE	0 0	0%	0 0%	0	0	0% 0 0	%	ŏ
2016		SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 2	360 HOMELND 7487 HM 360 HOMELND 7487 HM	GP DR 048		0 0	0% 0%	0 0%	0	0	0% 0 0° 0% 0 0°	%	0
			ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL		360 HOMELND 7487 HM 360 HOMELND 7487 HM				0% 0%	0 0%		0	0% 0 0° 0% 0 0°		0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 20	360 HOMELND 7487 HM	GP DR 080	OUT O	0 0	0%	0 0%	0	0	0% 0 0	%	ŏ
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL ETY DEPT O 023 SAFETY AL	L OTHER 23	360 HOMELND 7487 HM 360 HOMELND 7487 HM	GP DR 247	SUB G	0 0	0% 0%	0 0% 0 0%	0	0	0% 0 0° 0% 0 0°	%	0
2016	010 23	SAFE	ETY DEPT O 023 SAFETY AL	L OTHER 2	360 HOMELND 7487 HM	IGP DR 999	FCLG	0 0	0%	0 0%	0	0	0% 009	%	0

	010 23 010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 74		RENTS	0	0 0%		0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 748	9 HMGP JUL 030	EQUIP	0	0 0%	0	0%	0	0 0%	0 0%	0
2016		SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 744 2360 HOMELND 744	9 HMGP JUI 041	AUDIT	0	0 0%	0	0% 0%	0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023 SAFETY DEPT 0 023		2360 HOMELND 744 2360 HOMELND 744		IN STA	0	0 0%		0%	0	0 0%	0 0%	0
	010 23 010 23			2360 HOMELND 744 2360 HOMELND 744			0	0 0% 0 0%		0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 744 2360 HOMELND 744	9 HMGP JUL 246	GRAN	0	0 0% 0 0%	0	0% 0%	0	0 0% 0 0%	0 0%	
2016	010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 74	9 HMGP JUL999	FCLG	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 809 2360 HOMELND 809	2 100% EMF030	EQUIP	0	0 0%	2,450 192	0%	0	0 0%	26,949 0% 2,108 0%	29,399 2,300
	010 23 010 23			2360 HOMELND 809 2360 HOMELND 809		INDIRE	0	0 0%	2,768	0%	0	0 0%	0 0% 30,446 0%	0 33,214
2016	010 23 010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 809 2360 HOMELND 809	2 100% EMF041	AUDIT	831		3,926 833	9%	1,048	1,572 150% 0 0%	4,950 329 9,167 0%	6,538
2016	010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 809	2 100% EMF072	GRAN	24,940	105,979 425%	112,204	94%	1,308,653	1,735,952 133%	5,887,540 299	6,225,483
2016	010 23 010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 809 2360 HOMELND 809	2 100% EMF999	FCLG	0	0 0%	0	0%	0	0 0%	1 0%	0
	010 23 010 23	SAFETY DEPT O 023 SAFETY DEPT O 023		2360 HOMELND 819 2360 HOMELND 819			0	0 0%	16,327	0%	0	0 0%	179,598 0%	195,925 0
	010 23 010 23	3 SAFETY DEPT 0 023		2360 HOMELND 819 2360 HOMELND 819		AUDIT	0	1,140 0% 0 0%		0%	8,976 99	80,540 897% 718 723%	74,400 108 1,145 639	
2016	010 23 010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 819 2360 HOMELND 819	2 100% EMF 057	BOOK	0	0 0%	500		0	0 0%	5,500 0%	6,000
2016	010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 819	2 100% EMF 072	GRAN'	7,445	0 0%	893,540	0%	7,445	1,796 24%	893,540 0%	893,540
	010 23 010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 819 2360 HOMELND 819	2 100% EMF999	FCLG	0	0 0%	2,565 0	0%	0	0 0%	28,218 0% 0 0%	30,783
	010 23 010 23	3 SAFETY DEPT O 023 3 SAFETY DEPT O 023		2360 HOMELND 824 2360 HOMELND 824			0	0 0%		0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 824 2360 HOMELND 824	0 BIOTERR(024	MAINT	0	0 0% 0 0%	0	0% 0%	0	0 0% 0 0%	0 0%	
2016	010 23	SAFETY DEPT 0 023	3 SAFETY ALL OTHER	2360 HOMELND 824	0 BIOTERR(026	ORGA	0	0 0%	0	0%	0	0 0%	0 0%	0
2016		SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 824 2360 HOMELND 824	0 BIOTERR(030		0	0 0%	0	0% 0%	0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023		2360 HOMELND 824 2360 HOMELND 824			0	0 0% 0 0%	167 42		0	0 0%	1,833 0% 458 0%	
2016	010 23 010 23	SAFETY DEPT 0 023	3 SAFETY ALL OTHER	2360 HOMELND 824 2360 HOMELND 824	0 BIOTERR(039	TELEC	0	0 0% 0 0%	0	0% 0%	0	0 0% 0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 824	066 BIOTERR	EMPLO	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010 23 010 23	3 SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 824 2360 HOMELND 824	0 BIOTERR(080	OUT O	0	0 0% 0 0%	108 229	0%	0	0 0% 0 0%	1,192 0% 2,521 0%	1,300 2,750
	010 23	3 SAFETY DEPT 0 023 3 SAFETY DEPT 0 023	3 SAFETY ALL OTHER	2360 HOMELND 824 2360 HOMELND 824	0 BIOTERR(999	FCLG	0	0 0%		0%	0	0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT 0 023		2360 HOMELND 828 2360 HOMELND 828			0	0 0% 0 0%	833 250		0	0 0%	9,167 0% 2,750 0%	10,000 3,000
2016	010 23 010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 820 2360 HOMELND 820	HSEM FEI 606	DROP	0	0 0% 0 0%	0	0% 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 87	4 DR 4006-N030	EQUIP	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010 23		SAFETY ALL OTHER	2360 HOMELND 87 2360 HOMELND 87	4 DR 4006-N041	AUDIT	0	0 0% 0 0%	0	0% 0%	0	0 0% 0 0%	0 0%	0
	010 23 010 23			2360 HOMELND 87 2360 HOMELND 87			0	0 0%		0%	0	0 0%	0 0%	0
	010 23 010 23		SAFETY ALL OTHER	2360 HOMELND 87		OUT O	0	0 0%		0%	0	0 0%	0 0%	
2016	010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 87	4 DR 4006-N247	SUB G	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 888	84 NH DISAS 073	GRAN	0	0 0% 0 0%	67	0% 0%	0	0 0% 0 0%	0 0% 733 0%	800
		SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 888 2360 HOMELND 888	84 NH DISAS 999	FCLG	0	0 0%		0%	0	0 0%	0 0%	
	010 23 010 23	SAFETY DEPT 0 023 SAFETY DEPT 0 023		2360 HOMELND 900 2360 HOMELND 900			0	0 0%		0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023	3 SAFETY ALL OTHER	2360 HOMELND 900 2360 HOMELND 900	6 FEB 2010 041		0	0 0% 0 0%	0	0% 0%	0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 906	6 FEB 2010 072		0	0 0%	0	0%	0	0 0%	0 0%	
2016	010 23 010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 900 2360 HOMELND 900	6 FEB 2010 247	SUB G	0	0 0% 0 0%	0	0% 0%	0	0 0% 0 0%	0 0%	0
	010 23 010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 900 2360 HOMELND 900			0	0 0%		0%	0	0 0%	0 0%	
	010 23 010 23	SAFETY DEPT 0 023		2360 HOMELND 908 2360 HOMELND 908			0	0 0%		0%	0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2360 HOMELND 908 2360 HOMELND 908	34 MARCH 20070	IN STA	0	0 0% 0 0%	0	0% 0%	0 191,249	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2360 HOMELND 908	34 MARCH 2(246	GRAN'	0	0 0%	0	0%	0	0 0%	0 0%	
2016	010 23		SAFETY ALL OTHER	2360 HOMELND 908 2360 HOMELND 908	34 MARCH 2(999	FCLG	0	0 0%	0	0% 0%	0	0 0% 0 0%	0 0%	0
	010 23 010 23		SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	3 PUBLIC R 026	ORGA	0	0 0%	27 27	0% 0%	0	0 0%	298 0% 293 0%	
	010 23 010 23	SAFETY DEPT O 023 SAFETY DEPT O 023	SAFETY ALL OTHER S SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	93 PUBLIC R 030	TECHN	0	0 0%	0	0%	0	0 0%	0 0% 550 0%	0 600
2016	010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	3 PUBLIC R 057	BOOK	0	0 0%	21	0%	0	0 0%	229 0%	250
2016	010 23	SAFETY DEPT 0 023	3 SAFETY ALL OTHER	2365 EMERGEN 13	3 PUBLIC R 999	FCLG	0	0 0%	0	0%	0	604 544% 0 0%	638 959	0
2016		SAFETY DEPT 0 023	SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	5 BUR OF E 023	HEAT	720 5,835	3,607 62%	9,196		24,160 38,582	22,943 95% 37,179 96%	23,888 969 60,808 619	69,884
2016	010 23 010 23	3 SAFETY DEPT 0 023	SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	5 BUR OF E 026	ORGA	212 0	0 0%		0%	23,165 938	34,541 149% 1,568 167%	36,874 949 2,000 789	6 2,000
2016	010 23 010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	5 BUR OF E 028	TRANS	6,059 0	11,228 185% 0 0%	7,749		66,713 430,894	70,267 105% 0 0%	85,320 82° 0 0%	
2016		SAFETY DEPT 0 023	SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	5 BUR OF E 030	EQUIP	0	0 0%	0	0% 0%	798 11,623	11,618 1,456%	85,500 149 29,851 109	
2016	010 23	SAFETY DEPT 0 023	3 SAFETY ALL OTHER	2365 EMERGEN 139	5 BUR OF E 038	TECHN		3,100 0% 0 0%	3,575	0%	0	3,100 27% 0 0%	39,325 0%	42,900
2016	010 23 010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	5 BUR OF E 040	INDIRE		0 0%		0%	447,579 0	379,054 85% 0 0%	407,317 939 0 0%	0
		3 SAFETY DEPT 0 023 3 SAFETY DEPT 0 023		2365 EMERGEN 139 2365 EMERGEN 139			750			0% 81%	832 4,975	746 90% 3,612 73%	5,000 159 4,300 849	
2016	010 23 010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	5 BUR OF E 064	RET P		0 0%		0%	51,688 12,311	52,721 102% 12,661 103%	62,364 859 14,951 859	6 75,000
2016	010 23		SAFETY ALL OTHER	2365 EMERGEN 139	5 BUR OF E 070	IN STA	5,206	4,707 90%	6,327	74%	32,891	32,217 98%	39,974 819	6 46,300
2016	010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2365 EMERGEN 13 2365 EMERGEN 13	5 BUR OF E 103	CONTI	0		0	0% 0%	8,321 6,745	2,114 25% 2,422 36%	11,897 189 5,000 489	6 5,000
	010 23 010 23	3 SAFETY DEPT 0 023 3 SAFETY DEPT 0 023	3 SAFETY ALL OTHER 3 SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	95 BUR OF E 230 95 BUR OF E 404	INTER	0	0 0% 0 0%	292 0	0%	0	0 0%	3,208 0%	3,500
	010 23 010 23	SAFETY DEPT O 023 SAFETY DEPT O 023		2365 EMERGEN 139 2365 EMERGEN 139				0 0%	0	0%	0	0 0%	0 0%	
2016	010 23 010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	5 BUR OF E 999	FCLG	0	0 0%	0	0% 0%	0 459,515	0 0%	0 0% 478.097 889	0
2016	010 23	SAFETY DEPT 0 023	SAFETY ALL OTHER	2365 EMERGEN 13	6 NETWORI 030	EQUIP	0	0 0%	2,083	0%	0	421,762 92% 0 0%	22,917 0%	25,000
2016	010 23	SAFETY DEPT 0 023 SAFETY DEPT 0 023	SAFETY ALL OTHER	2365 EMERGEN 139 2365 EMERGEN 139	6 NETWORI 038	TECHN	0		0	0% 0%	11,645 5,927	8,890 76% 11,436 193%	19,253 469 40,000 299	6 40,000
2016	010 23	SAFETY DEPT O 023	SAFETY ALL OTHER	2365 EMERGEN 13	6 NETWORI 039	TELEC	571	14,111 2,471%	869	1,624%	507,950	533,739 105%	772,820 699	6 849,001

2016	0[0% 0]0% 0 0 0% 0 0% 0 0[0% 0]0% 808 0 0% 0 0% 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 1870 STATEWIL 027 TRANS 16,131 42,503	2 263% 33,254 128% 339,886 416,364 123% 700,663 59% 934,000
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2365 EMERGEN 1870 STATEWIL 035 SHARE 0 0	0[0% 34,803]0% 11,330 0 0% 39,500 0% 39,500 0[0% 0]0% 0 0 0 0% 0 0
	0 0% 0 0% 0 0% 0 2,473 0% 0 0% 22,700 0 0% 0 0% 16,842 10,387 62% 19,213 54% 19,213
	99 [163% 48,581 [142% 1,844,629 1,557,204 [84% 2,122,228 [73% 2,458,705 0[0% 0]0% 704,758 700,086 [99% 705,000 [99% 705,000
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 1870 STATEWIL 064 RET P 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2365 EMERGEN 1870 STATEWIL 070 IN STA 0 0	00 0 7,150 1,145 16% 9,649 12% 10,000 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 1870 STATEWIG999 FCLG 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 3140 E911 FED 041 AUDIT 0 0	0 0% 0 0% 0 0 0% 0 0 0%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 3323 POISON C 102 CONTR 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 3328 NH VIEW 037 TECHN 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	0 0% 0 0% 3,076 15,461 503% 11,374 185% 59,965 0 0% 0 0% 0 0% 0 0% 0 0%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 3328 NH VIEW 102 CONTR 0 0	0 0% 0 0% 0 0 0% 0 0% 0 0 0% 0 0% 0 0% 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 4001 COMMUN 022 RENTS 236 1,012	2 428% 240 422% 41,932 12,900 31% 42,593 30% 42,811
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 4001 COMMUN 024 MAINT 0 (4 77% 12,150 55% 76,332 63,397 83% 107,111 59% 100,524 0
	0[0% 0]0% 92] 92 100% 120/77% 120 0[0% 0]0% 0 0]0% 0 0]0% 0 0
	5[1,031% 3,814]119% 12,053 4,535[38% 104,486]4% 137,270 0[0% 1,167]0% 0 0 00% 12,833[0% 14,000
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 4001 COMMUN 038 TECHN 0 (0 0% 7,979 0% 0 75,633 0% 87,771 86% 95,750
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 4001 COMMUN 048 CONTF 0 (7 79% 4,770 59% 36,235 33,056 91% 48,268 68% 52,675 0 0% 0 0% 525 4,613 879% 64,293 7% 84,500
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2365 EMERGEN 4001 COMMUN 064 RET PI 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	0 0% 12,418 0% 384 5,509 1,435% 21,194 26% 21,194 9 223% 468 166% 12,510 9,506 76% 16,754 57% 22,650
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 4001 COMMUN 080 OUT O 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 4001 COMMUN 999 FCLG 0 (0 0% 0 0% 0 0% 0 0%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 4233 WIRELES 1999 FCLG 0 0	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
	00% 417[0% 0 0 00% 4,583]0% 5,000 00% 125[0% 0 00% 1,375]0% 1,500
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2365 EMERGEN 4966 BTOP/BR 999 FCLG 0 (0 0% 0 0 0% 0 0 0% 0 0%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 3329 NORTH C 999 FCLG 0 0	0 0% 0 0% 0 0% 0 0% 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 3340 FIRE STD 040 INDIRE 0 (18 0% 400 557% 0 2,228 0% 4,400 51% 4,800 0 0 0 0 0 1,364 0% 0 16,363 0% 15,000 109% 16,364
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 3340 FIRE STD 999 FCLG 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 3791 CODES G 041 AUDIT 0 0	00% 0 00% 0 00% 0 00% 0 00%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 021 FOOD 0	0 0% 0 00% 0 0% 0 0% 0
	2(117% 2,024)140% 46,032 34,380/75% 38,514)99% 40,157 (6)54% 20,670)36% 163,551 100,542,61% 248,40)40% 264,966
	0 0% 0 0% 52,200 62,814 120% 63,000 100% 63,000 0 0% 0 0% 0 0% 0 0%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 026 ORGA 0 0	0 0 0 0 2,532 3,149 124% 3,200 98% 3,200 4 91% 17,016 59% 59,309 74,523 126% 91,633 81% 109,400
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 029 INTRA 0 (0 0% 0 0% 199,176 0 0% 0 0% 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 037 TECHN 495 8,45:	
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 039 TELEC 5,069 7,240	00% 0,0% 7,242 404,6% 12,000,0% 12,000 0,143% 8,119,189% 46,688 38,075,182% 74,797,51% 81,000
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 4044 DEBT 0 25,761	77 0% 0 0 0 0 77 (0% 171,662 217,372 127% 176,090 123% 233,961 1376% 1,178 24% 22.895 10.467 46% 72.517 14% 80.507
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 048 CONT 0 1,98	110% 8,000 25% 0 11,464 0% 88,000 13% 96,000 0 0% 2,073 0% 0 0 0 0% 22,802 0% 24,875
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 057 BOOK\$ 2,985 7,125	5 239% 5,347 133% 60,364 59,048 98% 108,121 55% 111,500
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 064 RET P 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	0[636% 6,991]67% 127,826 112,983]88% 221,742[51% 259,359 610% 0.0% 6,373 1,940]30% 12,994[15% 13,100
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 102 CONT 0 150	000% 0 00% 39,300 3001% 3,185 9% 4,300 0013% 6,046 81% 391,626 73,735 19% 151,345 49% 160,340
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4065 FIRE STAN 404 INTRA 0 (00% 0 00% 0 00% 0 00% 0 00%
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2370 FIRE STAN 4242 2007 NFA 040 INDIRE 0	0 0% 0 0% 0 0% 0 0% 0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2370 FIRE STAN 4242 2007 NFA 070 IN STA 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2370 FIRE STAN 4453 HMEP GR 027 TRANS 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	0 0% 0 0% 0 0 0% 0 0% 0 0 0% 0 0% 0 0 0% 0 0%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4453 HMEP GR 041 AUDIT 0 0	0 0% 0 0% 0 0 0% 0 0% 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4453 HMEP GR 070 IN STA 0 (0 0% 0 00% 0 0% 0 0%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4453 HMEP GR 999 FCLG 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4454 HMEP GR 027 TRANS 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT 0/023 SAFETY ALL OTHER 2370 FIRE STAN 4454 HMEP GR/030 EQUIP 0 0	0 0% 0 0% 0 0 0% 0 0% 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4454 HMEP GR 041 AUDIT 0 0	00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 0 00% 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4454 HMEP GR 070 IN STA 0 0	0 0% 0 00% 0 00% 0 00%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4454 HMEP GR 999 FCLG 0 0	0[0% 0]0% 0 0 0% 00% 0 0[0% 0]0% 0 0 0 0% 0
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4455 NDA GRA 070 IN STA 0 0	0 0% 0 0% 0 0 0%
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4456 NDA GRA 022 RENTS 0 (0 0% 0 00% 0 0% 0 0% 0
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4456 NDA GRA 027 TRANS 0 0	
2016 010 23 SAFETY DEPT O 023 SAFETY ALL OTHER 2370 FIRE STAN 4456 NDA GRA 030 EQUIP 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2370 FIRE STAN4456 NDA GRAI030 EQUIP 0 0 0 0 0 0 0 0 0	

2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER		FIRE STAN 4456 NDA GRA		STA 0 0 0%		0%	0 0 0%	0 0%	0
	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER		FIRE STAN 4456 NDA GRA FIRE STAN 4456 NDA GRA				0%	0 00%	0 0%	0
	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER		FIRE STAN 4457 NAT'L FIF FIRE STAN 4457 NAT'L FIF				\ 	0 0 0%	0 0%	0
	010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER		FIRE STAN 4457 NAT'L FIR			45,483		0 305,030 0% 0 3.013 0%	500,311 61% 0 0%	545,794 5,215
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 4457 NAT'L FIR	(041 AUI	DIT 0 2 0%			0 199 0% 0 0 0%	0 0%	585
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2370	FIRE STAN 4457 NAT'L FIF	070 IN S	STA 1,434 0 0%	10,391		75 2%	23,931 0%	5,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 4457 NAT'L FIF FIRE STAN 4457 NAT'L FIF	1999 FCL	_G 0 0 0%	0	0%	0 00%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2370	FIRE STAN 4652 FIRE STA FIRE STAN 4652 FIRE STA	030 EQI	UIP 0 0 00%		0[0% 12,03	0 0 0% 34 0 0%	0 0% 70,600 0%	70,600
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 4652 FIRE STA FIRE STAN 4652 FIRE STA	057 BO	OK\$ -1,463 0 0%	2,083		0 0 0% 57 -396 0%	0 0% 22,917 -2%	0 25,000
	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER		FIRE STAN 4652 FIRE STA FIRE STAN 4652 FIRE STA			0 35,159		0 0 0% 39 31,985 89%	0 0% 75,378 42%	0 105.000
	010 23 010 23			FIRE STAN 4652 FIRE STA FIRE STAN 4652 FIRE STA		NTF 0 0 0%		00% 39,00		37,500 0% 0 0%	45,000 0
2016	010 23		2370	FIRE STAN 4652 FIRE STA FIRE STAN 4652 FIRE STA	104 CEF	RTII 0 0 0%		0% 5,00		5,000 100%	5,000
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 4689 NFA REV	021 FO	OD 0 0%	0	0%	0 0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 4689 NFA REV	080 OU	TO 0 00%	63	0%	0 0 0% 0 155 0%	0 0% 688 23%	750
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 4689 NFA REV	999 FCL	_G 0 0 0%	0	0%	0 1,853 0% 0 0 0%	2,429 76% 0 0%	2,650 0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 5480 EMERGE FIRE STAN 5480 EMERGE	024 MAI	NT 0 0 00%			0 00%	0 0%	0 0
	010 23 010 23			FIRE STAN 5480 EMERGE FIRE STAN 5480 EMERGE					0 00%	0 0%	0
	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER		FIRE STAN 5480 EMERGE FIRE STAN 5480 EMERGE				 	0 00%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2370	FIRE STAN 5480 EMERGE FIRE STAN 5480 EMERGE	102 COI	NTF 0 0 00%	0	0%	0 00%	0 0%	0
2016	010 23		2370	FIRE STAN 5480 EMERGE FIRE STAN 7416 FIRE PRE	999 FCL	_G 0 0 0%	0	0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 7416 FIRE PRE	027 TRA	ANS 0 0 0%	0	0%	0 00%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 7416 FIRE PRE	040 IND	IRE 0 0 0%	0	0%	0 00%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 7416 FIRE PRE FIRE STAN 7416 FIRE PRE	048 COI	NTF 0 0 0%	0	1 - 7 -	0 00%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2370	FIRE STAN 7416 FIRE PRE FIRE STAN 7416 FIRE PRE	080 OU	TO 0 0 00%	0		0 0 0%	0 0% 0 0%	0
	010 23 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER		FIRE STAN 7416 FIRE PRE FIRE STAN 7517 TEMSIS II				00%	0 00%	0 0%	0
2016	010 23 010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER		FIRE STAN 7517 TEMSIS II FIRE STAN 7517 TEMSIS II		IRE 0 0 0%	0		0 00%	0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2370	FIRE STAN 8275 FIRE STA FIRE STAN 8275 FIRE STA	040 IND	IRE 0 0 00%	0	0%	0 00%	0 0%	0
2016	010 23		2370	FIRE STAN 8275 FIRE STA FIRE STAN 8275 FIRE STA	064 RE	TPI 0 0 0%	0	0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 4189 HAZARDO	022 REI	NTS 79 396 500%	111	358% 87	72 872 100%	0 0% 1,217 72%	1,328
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 4189 HAZARDO FIRE SAFE 4189 HAZARDO	030 EQ	UIP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0%	0 1,763 0% 0 3,411 0%	3,208 55% 0 0%	3,500 6,233
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 4189 HAZARDO FIRE SAFE 4189 HAZARDO	038 TEC	CHN 0 2,866 0%	0	2 0% 0% 2,94		458 0% 3,638 99%	500 4,168
	010 23 010 23			FIRE SAFE 4189 HAZARDO FIRE SAFE 4189 HAZARDO				2 73% 1,48 8 0%	0 00%	2,286 82% 917 0%	2,795 1,000
	010 23 010 23			FIRE SAFE 4189 HAZARDO FIRE SAFE 4189 HAZARDO		TP[0 0]0%			0 00%	0 0% 321 0%	0 350
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 4189 HAZARDO	069 PR	OM(0 0 0%	1,196	0%	0 0 0%	0 0% 5,895 53%	0 7,050
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 4189 HAZARDO	080 OU	TO 0 0 00%	0	0% 39		2,310 58%	2,310
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 4246 HMEP GF	041 AUI	DIT 0 00%	0	0%	0 00%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 4246 HMEP GF	080 OU	TO 0 00%	0	0%	0 0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 4452 HMEP GF FIRE SAFE 4452 HMEP GF	040 IND	IRE 0 0 0 0%	0	0%	0 00%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 4452 HMEP GF	070 IN S	STA 0 0 0%	0		0 00%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 4452 HMEP GF FIRE SAFE 4452 HMEP GF	080 OU	TO 0 0 0%			0 0 0%	0 0%	0 0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER S SAFETY DEPT 0 023 SAFETY ALL OTHER	2380 2380	FIRE SAFE 4452 HMEP GF FIRE SAFE 4688 TRAINING	999 FCL 999 FCL	.G 0 0 0 0 0 0 .G 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0%	0 0 0%	0 0%	0
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 5002 FIRE SAF FIRE SAFE 5002 FIRE SAF	022 REI	NTS 79 396 500%	226	175% 87 00% 1,42	72 872 100%	2,485 35% 2,563 21%	2,711 2,563
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 5002 FIRE SAF	025 STA	ATE 0 0 0%	0		0 0 0%	0 0% 1,857 125%	0 3,034
2016	010 23		2380	FIRE SAFE 5002 FIRE SAF FIRE SAFE 5002 FIRE SAF	027 TRA	ANS 4,664 4,334 93%	8,090		17 32,413 156%	35,984 90% 19,191 84%	44,900 24,200
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 5002 FIRE SAF FIRE SAFE 5002 FIRE SAF	029 INT	RA- 0 0 0%	0	0% 153,21 0% 120,42	15 0 0%	0 0%	0 301,623
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 5002 FIRE SAF	037 TEC	CHN 0 0 0 0%	0	0 0% 1,32	20 0 0%	2,829 0%	6,777
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 5002 FIRE SAF FIRE SAFE 5002 FIRE SAF	039 TEL	EC 2,204 3,181 144%	2,492	00% 3,11 2 128% 19,19	93 27,161 142%	4,268 164% 21,705 125%	8,966 27,275
2016	010 23		2380	FIRE SAFE 5002 FIRE SAF	057 BO	OK\$ 0 0 0%	0	00% 00% 5,36		0 0% 11,041 48%	16,043 11,041
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 5002 FIRE SAF FIRE SAFE 5002 FIRE SAF	066 EM	PLC 0 310 0%	0	0 0% 77,26 0 0% 9,58		79,283 100% 13,960 85%	97,000 14,004
2016	010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 5002 FIRE SAF FIRE SAFE 5002 FIRE SAF	069 PR	OM(0 0 0%	125		0 0 0%	1,375 0% 70,484 90%	1,500 80,741
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 5002 FIRE SAF	080 OU	TO 0 00%	. 0	00% 6,41		7,529 36% 0 0%	7,529 0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 5002 FIRE SAF FIRE SAFE 5005 ELECTRIC	999 FCL	_G 0 0 0%		0%	0 0 0% 0 0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 5005 ELECTRIC FIRE SAFE 5005 ELECTRIC	024 MAI	NT 0 0 0%	0	0%	0 00% 0 00%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 5005 ELECTRIC	027 TRA	ANS 0 0 0%	0	00%	0 0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 5005 ELECTRIC	029 INT	RA 0 0 0 0%	0		0 00%	0 0%	0
2016	010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 5005 ELECTRIC	037 TEC	CHN 0 0 00%	0		0 0 0%	0 0% 0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 5005 ELECTRIC	039 TEL	.EC 0 0 0%	0	0%	0 00%	0 0%	0
2016	010 23	3 SAFETY DEPT O 023 SAFETY ALL OTHER 3 SAFETY DEPT O 023 SAFETY ALL OTHER	2380	FIRE SAFE 5005 ELECTRIC	064 RE	TP[0 0 0%	0	0 0%	0 00%	0 0% 0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2380	FIRE SAFE 5005 ELECTRIC	070 IN S	STA 0 0 00%	0	10%	0 00%	0 0%	0
2016	010 23		2380	FIRE SAFE 5005 ELECTRIC FIRE SAFE 5005 ELECTRIC	103 COI	NTF 0 0 0%	0	0%	0 00% 0 00%	0 0%	0
		SAFETY DEPT 0 023 SAFETY ALL OTHER SAFETY DEPT 0 023 SAFETY ALL OTHER		FIRE SAFE 5005 ELECTRIC				1-,-	0 00%	0 0%	0

	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FI	RE SAFE 5006 MECHANI 022 RE SAFE 5006 MECHANI 024	RENTS 7	79 396 500%	226 175	5% 872		2,485 35%	2,711 1,866
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5006 MECHANI 026	ORGAI	0 0 0% 0 0 0%	156 0% 42 0%	. 0	17 0%	459 4%	501
	010 23 010 23			RE SAFE 5006 MECHANI 027 RE SAFE 5006 MECHANI 028			2,198 34% 1,129 157			14,120 57% 12,435 82%	16,800 15,124
	010 23 010 23			RE SAFE 5006 MECHANI 029 RE SAFE 5006 MECHANI 030		0 00%	0 0%		0 0%	0 0%	0 52,683
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5006 MECHANI 037	TECHN	0 0 0%	0 0%	. 0	0 0%	0 0% 803 94%	0 803
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5006 MECHANI(039	TELEC 78	88 801 102%	981 82%	% 7,101	6,820 96%	8,843 77%	10,195
2016		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5006 MECHANI 057 RE SAFE 5006 MECHANI 064	RETPI	0 0 0%	0 0%	. 0	0 0%	571 22% 0 0%	571 0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5006 MECHANI 065 RE SAFE 5006 MECHANI 066	EMPLO	18 98 84% 0 0 0%	146 67% 0 0%		0 0%	2,270 61% 660 0%	2,425 660
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2		RE SAFE 5006 MECHANI 067 RE SAFE 5006 MECHANI 069		0 00%	0 0% 0 0%	. 0	0 0%	1 0%	1 0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5006 MECHANI(070 RE SAFE 5006 MECHANI(080	IN STA 1,63		2,757 34%	% 15,579		26,201 82%	30,811
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5006 MECHANI(103	CONTR	0 0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5006 MECHANI 404 RE SAFE 5006 MECHANI 999	FCLG	0 0 0%	0 0%	. 0	0 0%	0 0%	0
	010 23 010 23			RE SAFE 5007 MODULAF 022 RE SAFE 5007 MODULAF 024		79 396 500% 0 0 0%	87 454 63 0%			960 91% 688 0%	1,048 750
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5007 MODULAF 026 RE SAFE 5007 MODULAF 027	ORGAI	0 0 0%	0 0% 374 40%	. 0	0 0%	1 0% 1,815 61%	2,200
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5007 MODULAF 028	TRANS 33	32 152 46%	107 142	2% 3,653	768 21%	1,173 66%	1,512
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5007 MODULAF 029 RE SAFE 5007 MODULAF 030	EQUIP	0 00%	0 0% 21 0%	. 0	0 0%	0 0% 229 0%	250
	010 23 010 23			RE SAFE 5007 MODULAF 037 RE SAFE 5007 MODULAF 038		0 0 0 0%	0 0%			0 0%	1,800
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2 SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FI	RE SAFE 5007 MODULAF 039 RE SAFE 5007 MODULAF 057	TELEC 28	88 156 54% 0 0 0%	264 59% 63 0%			2,775 65% 688 9%	3,095 750
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5007 MODULAF 064	RET PI	0 00%	0 0%	. 0	0 0%	0 0%	0 1,000
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5007 MODULAF 070 RE SAFE 5007 MODULAF 070	IN STA 14	40 105 75%	83 0% 361 29%	% 890	1,719 193%	917 0% 2,298 75%	2,770
2016		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5007 MODULAF 080 RE SAFE 5007 MODULAF 404	INTRA	0 0 0%	0 0% 0 0%	0	0 0%	5,207 0% 0 0%	7,763 0
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5007 MODULAF 999 RE SAFE 5008 MANUFAC 027	FCLG	0 00%	0 0% 0 0%	. 0	0 0%	0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5008 MANUFAC 030 RE SAFE 5008 MANUFAC 070	EQUIP	0 0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5008 MANUFAC 999	FCLG	0 00%	0 0%	. 0		0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5309 HMEP GR 022 RE SAFE 5309 HMEP GR 027	TRANS	0 00%	0 0% 0 0%		0 0%	0 0%	0
	010 23 010 23			RE SAFE 5309 HMEP GR 030 RE SAFE 5309 HMEP GR 040		0 0 0%	0 0%		0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5309 HMEP GR 041 RE SAFE 5309 HMEP GR 048	AUDIT	0 0 0%	0 0%	. 0		0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5309 HMEP GR 070	IN STA	0 0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5309 HMEP GR 072 RE SAFE 5309 HMEP GR 080	OUT O	0 0 0%	0 0%	. 0	0 0%	0 0%	0
	010 23 010 23			RE SAFE 5309 HMEP GR 999 RE SAFE 5310 HMEP GR 022		0 0 0 0%	0 0%		0 0%	0 0%	0
	010 23 010 23			RE SAFE 5310 HMEP GR 024 RE SAFE 5310 HMEP GR 027		0 00%	0 0%			0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5310 HMEP GR 030 RE SAFE 5310 HMEP GR 040	EQUIP	0 00%	0.0%	. 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5310 HMEP GR 041	AUDIT	0 00%	0 0%	. 0	0 0%	0 0%	0
	010 23 010 23			RE SAFE 5310 HMEP GR 048 RE SAFE 5310 HMEP GR 070		0 0 0 0%	0 0%		0 0%	0 0%	0
	010 23 010 23			RE SAFE 5310 HMEP GR 072 RE SAFE 5310 HMEP GR 080		0 0 0%	0 0%		0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5310 HMEP GR 999 RE SAFE 5311 HMEP GR 022	FCLG	0 00%	0 0% 0 0%	. 0		0 0% 0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5311 HMEP GR 026	ORGAI	0 0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5311 HMEP GR 027 RE SAFE 5311 HMEP GR 030	EQUIP	0 00%	0 0% 120 0%	. 0		0 0% 1,320 0%	1,440
	010 23 010 23			RE SAFE 5311 HMEP GR 037 RE SAFE 5311 HMEP GR 040		0 0 0% 0 0%	433 0% 0 0%			4,767 0% 728 45%	5,200 2,579
	010 23 010 23			RE SAFE 5311 HMEP GR 041 RE SAFE 5311 HMEP GR 048		0 1 0%	0 0% 0 0%	7	74 1,078%	46 161% 0 0%	521
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5311 HMEP GR 066 RE SAFE 5311 HMEP GR 070	EMPLO	0 00%	213 0% 563 0%	0		2,338 0% 6,188 0%	2,550 6,750
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5311 HMEP GR 072	GRAN 33,13	38 35,000 106%	221,974 16%	% 58,285	106,398 183%	390,426 27%	482,118
2016	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5311 HMEP GR 080 RE SAFE 5311 HMEP GR 999	FCLG	0 00%	0 0% 0 0%	. 0	0 0%	7,566 33% 0 0%	9,780 0
	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5895 PLUMBER 022 RE SAFE 5895 PLUMBER 024	MAINT	0 0 0%	0 0%			0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5895 PLUMBER 026 RE SAFE 5895 PLUMBER 027	ORGAI	0 00%	0 0%			0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5895 PLUMBER 028 RE SAFE 5895 PLUMBER 029	TRANS	0 00%	0.0%	. 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5895 PLUMBER 030	EQUIP	0 00%	0 0%	. 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5895 PLUMBER 037 RE SAFE 5895 PLUMBER 038	TECHN	0 00%	0 0% 0 0%	. 0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5895 PLUMBER 039 RE SAFE 5895 PLUMBER 057	BOOK	0 0 0%	0 0% 0 0%		0 0%	0 0%	0
	010 23 010 23			RE SAFE 5895 PLUMBER 061 RE SAFE 5895 PLUMBER 065		0 00%	0 0% 0 0%	. 0		0 0%	0
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5895 PLUMBER 066 RE SAFE 5895 PLUMBER 070	EMPLO	0 00%	0 0%	. 0	0 0%	0 0%	0
2016	010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5895 PLUMBER 404	INTRA	0 0 0%	0 0%	. 0		0 0%	0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5895 PLUMBER 999 RE SAFE 5922 REDUCE 022	RENTS	0 00%	0 0% 83 0%	. 0	0 0%	0 0% 917 0%	0 1,000
	010 23 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5922 REDUCED 023 RE SAFE 5922 REDUCED 024	MAINT	0 0 0%	0 0% 0 0%			0 0% 1,300 0%	0 1,300
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5922 REDUCED 028 RE SAFE 5922 REDUCED 030	TRANS	0 00%	0 0% 0 0%	. 0	0 0%	0 0% 23,376 0%	0 26,834
2016	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5922 REDUCED 037 RE SAFE 5922 REDUCED 038	TECHN	0 00%	17 0% 0 0%	. 0	0 0%	183 0% 0 0%	200
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5922 REDUCED 039	TELEC 7	78 126 162%	207 61%	% 372	620 167%	988 63%	1,100
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5922 REDUCED 057 RE SAFE 5922 REDUCED 066	EMPLO	0 00%	0 0% 71 0%	. 0	0 0%	0 0% 779 0%	0 850
	010 23 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER 2	2380 FIF	RE SAFE 5922 REDUCE 069 RE SAFE 5922 REDUCE 070	IN STA 1,16		1,684 0% 1,151 32%			10,840 58% 6,777 76%	14,746 7,750
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2		RE SAFE 5922 REDUCED 080 RE SAFE 5922 REDUCED 999	OUTO	0 00%	0 0%	343	1,002 292%	3,324 30%	3,992 0
2016	010 23	SAFETY DEPT O 023 SAFETY ALL OTHER 2	2390 SF	PECIAL E 4004 STATE OV040	INDIRE	0 0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 23 010 23			PECIAL E 4004 STATE OV 999 PECIAL E 8003 WORKER 062	WORK	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%			0 0%	24,000
		SAFETY DEPT O 023 SAFETY ALL OTHER 2	2390 SF 2390 SF	PECIAL E 8003 WORKER 999 PECIAL E 8005 WORKER 962 PECIAL E 8005 WORKER 999	WORK 88	0 0 0%	0 0% 235 0%		0 0%	0 0% 8,460 -4%	0 8,500

		SAFETY DEPT 0 023 SAFETY ALL OTHER S SAFETY DEPT 0 023 SAFETY ALL OTHER	2390 SPECIAL E 8013 WORKER 062 WORK	225 2,130 946%	10,631 20%	1,219 60,154 4,935% 0 0 0 0%	57,552 105% 0 0%	58,024
The property of the property	2016 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2390 SPECIAL E 8014 WORKER 062 WORK	0 00%	405 0%	0 4,858 0%	4,453 109%	4,858
Column	2016 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2390 SPECIAL E 8015 WORKER 062 WORK		0 0%			1
	2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2390 SPECIAL E 8015 WORKER 999 FCLG					16,676
1								0
1	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2390 SPECIAL E 8586 UNEMPLQ 999 FCLG	0 00%	0 0%	0 00%	0 0%	0
The color of the	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2390 SPECIAL E 8588 UNEMPLQ 999 FCLG	0 00%	0 0%	0 0 0%	0 0%	5,800
1	2016 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2390 SPECIAL E 8589 UNEMPLC 999 FCLG		0 0%	0 0 0%	0 0%	0
1				0 0 0%				10,853
	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2390 SPECIAL E 8591 UNEMPLO061 UNEMI	1,325 0 0%	2,517 0%	5,260 1,816 35%	9,990 18%	11,500
Column	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2390 SPECIAL E 8592 UNEMPLC 061 UNEMI	240 0 0%	9,430 0%	446 651 146%	17,500 4%	17,500
	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2399 ARRA STIM0894 CRIME LA 030 EQUIP	0 00%	0 0%	0 0 0%	0 0%	0
								0
	2016 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER		0 00%	0 0%			0
1	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2399 ARRA STIM0896 NIU PHAR 030 EQUIP	0 0 0%	0 0%	0 0 0%	0 0%	0
10	2016 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2399 ARRA STIM0896 NIU PHAR 040 INDIRE	0 00%	0 0%	0 00%	0 0%	0
10 10 10 10 10 10 10 10	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2399 ARRA STIM0896 NIU PHAR 999 FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
	2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2399 ARRA STIM0897 COLD CA(030 EQUIP 2399 ARRA STIM0897 COLD CA(037 TECHN	0 0 0 0%	0 0%	0 0 0 0%		0
1	2016 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2399 ARRA STIM0897 COLD CA\$038 TECHN	0 00%	0 0%	0 00%	0 0%	0
Company	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2399 ARRA STIM0897 COLD CA\$080 OUT O	0 00%	0 0%	0 00%	0 0%	Ö
Column	2016 010 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2399 ARRA STIM0897 COLD CA 999 FCLG	0 00%	0 0%	0 00%	0 0%	0
Column	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2399 ARRA STIM0922 GEOGRAF038 TECHN	0 0 0%	0 0%	0 0 0%	0 0%	0
Column	2016 010 23 2016 010 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2399 ARRA STIM0929 BROADBA 999 FCLG	0 00%	0 0%	0 0 0%		0
Column	2016 010 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2399 ARRA STIM3322 ARRA KAF103 CONTF	0 00%	0 0%	0 00%	0 0%	0
State	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2300 SAFETY 7999 DEFAULT GAP GAAP!	0 00%	0 0%	0 0 0%	0 0%	Ö
1	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF1234 OFFICE O 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
15 15 15 15 15 15 15 15	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2300 OFFICE O 028 TRANS					
Column C								5,350 7,150
10 10 10 10 10 10 10 10					0 0%			1,314,071
Column C	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2300 OFFICE O 057 BOOK\$		144 115%		2,323 119%	3,333
10	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2300 OFFICE O 068 REMUI	0 0 0%	8,333 0%	0 100,000 0%	91,667 109%	
Section Sect	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2300 OFFICE O 080 OUT O	0 0 0%	250 0%	0 1,974 0%	2,750 72%	
Section Sect								0 3,354,473
19 20 19 20 19 27 19 19 19 19 19 19 19 1								0 6.139
10 20	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (024 MAINT	0 0 0%	292 0%	0 166 0%	3,208 5%	3,500
10 10 10 10 10 10 10 10	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (037 TECHN	0 0 0%	0 0%	0 00%	0 0%	0
10.5 20 SPETY PEPT FOR 2015 APETY FLAT CHARGE 2015 PEPTE COSCILULATION 2015 PEPTE COS	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (057 BOOKS	0 00%	0 0%	209 0 0%	0 0%	0
195 29 SAFTY DET OLD SAFTYALL OTHER 2010 OFFICE OLD SAFTYA	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (070 IN STA	2,077 465 22%	2,798 17%	9,559 9,119 95%	12,878 71%	
195 23 SAPET DEPT (1968) SAPET NATE (1968) SAPET NATE (1968) SAPET NATE (1968) SAPET NATE (1967)		3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2304 BUREAU (230 INTER(0 0 0 0%				7,477 0
16			2310 OFFICE OF 2321 GRANTS (039 TELEC 2310 OFFICE OF 2321 GRANTS (064 BET P)	27 110 407% 0 010%	54 203% 0 0%			1,102
SAMETY DEPT ORD SAMETY NET ORD OFFICE OFF	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2321 GRANTS (070 IN STA	0 0 0%	0 0%	14 0 0%	542 0%	680
016 015 23 SAFEY NOFF OR SAFEY ALL OTHER 2010 OFFICE OFFICE SAFEY ALL OTHER 2010 OFFIC	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 022 RENTS	0 00%	21 0%	0 0 0%	229 0%	250
10 15 23 SAFETY DEPT OLDS SAFETY ALL CYTHER 2310 (PERCE OF 1231) PROPERTION 18 14 15 15 16 16 16 16 16 16	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 039 TELEC	0 0 0%	0 0%	0 0 0%	0 0%	0
016 015 23 SAFETY DEPT OLOS) SAFETY ALL OTHER 2310 OFFICE OFFICE STATES INFORMATION ON DISK 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 048 CONTR	10,153 0 0%	3,661 0%	81,964 29,985 37%	29,552 101%	
OFFICE ORDER OFFICE ORDER SAFETY NETFO (DOES	2016 015 23 2016 015 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 070 IN STA 2310 OFFICE OF 2331 PROPERT 103 CONTE	0 0 0%	0 0%	0 0 0%	0 0%	0
015 015 23 SAFETY DEPT OLOGS SAFETY ALL OTHER 2310 OFFICE OFFIGE HIGHWAYDOR DAYS 1670% 1670% 150	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 2331 PROPERT 999 FCLG	0 00%	0 0%	0 0 0%	0 0%	21.560
016 015 23 SAFETY DEPT O COSS SAFETY ALL OTHER 2310 OFFICE	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF7546 HIGHWAY 024 MAINT	0 0 0%	167 0%	0 150 0%	1,833 8%	2,000
016 015 23 SAFETY DEPT (D022) SAFETY MALL OTHER 2310 (DFFICE OFFIXE HIGHWAY/098) TELEC 0 2010% 333 (09% 0 3,135 (0% 2,366 476% 2,366 176% 2) 105 23 SAFETY DEPT (D022) SAFETY MALL OTHER 2310 (DFFICE OFFIXE HIGHWAY/04 N) NDIRE 0 1,581 (0% 2,366 176% 2) 115 (0% 15 23 SAFETY DEPT (D022) SAFETY MALL OTHER 2310 (DFFICE OFFIXE HIGHWAY/04 N) NDIRE 0 1,581 (0% 2,366 176% 2) 115 (0% 15 23 SAFETY DEPT (D022) SAFETY MALL OTHER 2310 (DFFICE OFFIXE HIGHWAY/04 N) NDIRE 0 1,581 (0% 2,366 176% 2) 115 (0% 15 23 SAFETY DEPT (D022) SAFETY MALL OTHER 2310 (DFFICE OFFIXE HIGHWAY/05 N) NDIRE 0 1,581 (0% 2,366 176% 2) 115 (0% 15 23 SAFETY DEPT (D022) SAFETY MALL OTHER 2310 (DFFICE OFFIXE HIGHWAY/05 N) NDIRE 0 1,581 (0% 2,366 176% 2) 115 (0% 15 23 SAFETY DEPT (D022) SA	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF7546 HIGHWAY027 TRANS	0 1,046 0%	1,789 58%	0 6,295 0%	19,679 32%	21,468
016 015 23 SAFETY DEPT QOS2 SAFETY ALL OTHER 2310 OFFICE OFFIZE HIGHWAYOUS ALDOTT 0 0 00% 3,0600% 0 9,6860% 0 3,8691% 95.718 016 015 23 SAFETY DEPT QOS2 SAFETY ALL OTHER 2310 OFFICE OFFIZE HIGHWAYOUS ALDOTT 0 0 00% 75.00% 0 0 0.0% 825.0% 900 016 0 15 23 SAFETY DEPT QOS2 SAFETY ALL OTHER 2310 OFFICE OFFIZE HIGHWAYOUS ALDOTT 0 0 00% 0 0.0% 0 0.0% 0 0.0% 825.0% 900 016 0 0.0% 0.0% 0 0.0%	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF7546 HIGHWAY 039 TELEC	0 201 0%	333 60%	0 3,135 0%	3,667 86%	4,000
016 015 22 SAFETY DEPT OLO23 SAFETY MAL OTHER 210 OFFICE OFFISS HIGHWAY/052 MON 0 0/9% 75/9% 0 0 0/9% 825/9% 99/06 016 015 22 SAFETY MAL OTHER 210 OFFICE OFFISS HIGHWAY/054 RET PI 0 0/9% 0 0/9% 0 0 0/9% 0	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF7546 HIGHWAY 041 AUDIT	0 17 0%	15 115%	0 116 0%	162 71%	177
016 015 23 SAFETY DEPTO DOZ3 SAFETY ALL OTHER 2310 OFFICE OFF346 HIGHWAYGO HIGH NAMED HIGHWAYGO	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER		0 0 0%	3,060 0%	0 9,656 0% 0 0 0%		
016 015 23 SAFETY DEPT O(Q23 SAFETY)ALL OTHER 2310 OFFICE OFFIX46 HIGHWAY(980 OUT O 0 636(% 255)250% 0 1,209 (% 2,000 1) 0 1,00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2310 OFFICE OF7546 HIGHWAY 064 RET PI	0 00%	0 0%	0 0 0%	0 0%	0
1016 015 22 SAFETY DEPT O (022 SAFETY ALL OTHER 2310 OFFICE O F022 0 BENCH W (024 MANT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF7546 HIGHWAY080 OUT O	0 636 0%	255 250%	0 1,209 0%	2,801 43%	
016 015 23 SAFETY DEPT 0[023 SAFETY ALL OTHER 2310 OFFICE OR8210 BENCH W008 DUT O 1,522 0 (% 2,006)% 9,712 10,452 108% 11,7716]71% 14,718 1016 015 23 SAFETY DEPT 0[023 SAFETY ALL OTHER 2310 OFFICE OR8210 BENCH W909 FOLG 0 0 0% 0,0% 0 0 0,0% 0 0,0% 0 0 0,0% 0 0,0% 0 0 0,0% 0 0,0% 0 0 0,0% 0 0,0% 0 0 0,0% 0 0,0	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF8210 BENCH W 024 MAINT	0 00%	0 0%	20,000 13,071 65%	15,005 87%	
016 015 23 SAFETY DEPT 0 (023 SAFETY ALL OTHER 2310 OFFICE OF R210 BENCH W909 OUT 0 1,522 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 015 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF8210 BENCH W068 REMUI	0 20 0%	0 0%	168 609 362%	17,776 3%	17,776
016 015 23 SAFETY DEPT 0 (023 SAFETY ALL OTHER 2320 DIVISION (2310 BUSINESS/022 RENTS 377 200 (55% 474 42% 6.662 6.385) 96% 8.270) 78% 9.535 016 015 23 SAFETY DEPT 0 (023 SAFETY ALL OTHER 2320 DIVISION (2310 BUSINESS/020 EQUIP 0 0 0 0% 0 0% 0 0% 10.79 772 72% 0.000 (35% 5.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 015 23 2016 015 23	3 SAFETY DEPT 0 023 SAFETY ALL OTHER 3 SAFETY DEPT 0 023 SAFETY ALL OTHER	2310 OFFICE OF 8210 BENCH W 080 OUT O 2310 OFFICE OF 8210 BENCH W 999 FCLG	1,522 0 0 0% 0 0 0 0%	0 0%	9,712 10,452 108%	14,718 71% 0 0%	14,718 0
016 015 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2320 DIVISION (2310 BUSINES 030 EQUIP 0 0 0 0 0 0 0 0 0 0 0	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2320 DIVISION C2310 BUSINES 022 RENTS	377 200 53%	474 42%	6,662 6,385 96%	8,370 76%	
016 015 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2320 DIVISION Q 2310 BUSINES 039 TELEC 1,577 2,970 188% 3,885 96% 12,008 12,825 107% 2346 155% 25,650 016 015 23 SAFETY ALL OTHER 2320 DIVISION Q 2310 BUSINES 957 BOOK 5 00% 00% 0 00	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2320 DIVISION C2310 BUSINES 030 EQUIP	0 0 0%	50 0%	0 439 0%	550 80%	600
016 015 23 SAFETY DEPT 0 023 SAFETY ALL OTHER 2320 DIVISION Q2310 BUSINESS 064 RET P! 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2320 DIVISION C2310 BUSINESS039 TELEC	1,577 2,970 188%	3,085 96%	12,008 12,825 107%	23,484 55%	25,650
016 015 23 SAFETY DEPT O 1023 SAFETY ALL OTHER 2320 DIVISION Q2310 BUSINESS070 IN STA 0 0 00% 8 0% 0 33 0% 92 36% 100 106 015 23 SAFETY DEPT O 1023 SAFETY ALL OTHER 2320 DIVISION Q3310 BUSINESS999 FCLG 0 0 00%	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2320 DIVISION C2310 BUSINES 064 RET PI	0 00%	0 0%	0 00%	0 0%	0
016 015 23 SAFETY DEPT O 023 SAFETY D 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				100
	2016 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2320 DIVISION C2316 CENTRAL 022 RENTS	0 00%	42 0%	0 00%	458 0%	500
								0

	015 23 015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER			316 CENTRAL			0 0 27 142	0% 527%	0 0%	0 964	932	0% 97%	0 0%	2,025
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2320	DIVISION C23	316 CENTRAL	047 OV	WN F	0 0	0% 0%	0 0%	0 2,324		0%	0 0% 3,393 146%	0 5,000
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2320	DIVISION C23	16 CENTRAL	064 RE	TPI	0 0	0%	0 0%	0	Ó	0%	0 0%	0
2016		SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2320	DIVISION C23	316 CENTRAL	999 FC	STA 1,3	0 0	125% 0%	1,787 92%	10,867		0%	14,767 81% 0 0%	18,100
				023 SAFETY A 023 SAFETY A				319 COPY CEN				0%	1,823 0%	9,718 12,472	7,951 8,623		20,051 40% 12,500 69%	21,874 12,500
2016		SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2320	DIVISION C23	19 COPY CEN	039 TE	LEC :		234% 0%	68 94% 0 0%	99	63	64% 0%	248 26% 0 0%	270
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2320	DIVISION C23	19 COPY CE	999 FC	CLG	0 0	0%	0 0%	0	0	0%	0 0%	0
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2320	DIVISION C23	320 EQUIPMEN 320 EQUIPMEN	023 HE	AT E 8	99 1,617	137% 180%	404 77% 1,213 133%	2,458 14,889	2,589 17,961	121%	4,373 59% 20,090 89%	4,638 27,170
	015 23 015 23			023 SAFETY A 023 SAFETY A				320 EQUIPMEN 320 EQUIPMEN		AINT 5		0%	711 0%	16,239	15,423 0	95% 0%	22,578 68%	22,701
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2320	DIVISION C23	320 EQUIPMEN	030 EC		0 0	0% 158%	0 0% 1,119 107%	16,340 7,584	331 6,141		27,000 1% 11,260 55%	27,000 12,690
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2320	DIVISION C23	320 EQUIPMEN	047 OV	WN F	0 0	0%	0 0%	0	0	0%	0 0%	0
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2320	DIVISION C23	320 EQUIPME(320 EQUIPME(070 IN	STA 1,2	60 548	0% 43%	0 0% 1,616 34%	12,484	16,635	0% 133%	0 0% 16,016 104%	21,400
				023 SAFETY A				320 EQUIPMEN 325 WAREHON		DNTF		0%	0 0%	0		0% 0%	0 0%	0
	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2320	DIVISION C23	325 WAREHOUS 328 POSTAGE	999 FC	CLG	0 0	0%	0 0%	0		0% 0%	0 0%	0
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2320	DIVISION C23	28 POSTAGE	999 FC	CLG	0 0	0%	0 0%	0	0	0%	0 0%	0
				023 SAFETY A 023 SAFETY A				330 INFORMA 330 INFORMA		RANS 1,679,79		0%	1,020,533 25% 0 0%	7,608,763 0	3,027,898 0	40% 0%	4,622,596 66% 0 0%	5,478,650 0
	015 23 015 23			023 SAFETY A				330 INFORMA				100%	0 0%	1,320	1,452	0% 110%	0 0% 2,575 56%	2,832
	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2320	DIVISION C31	10 ROAD TO	024 MA		0 0	0%	0 0%	2,372 22,897	2,550 22,897		3,450 74% 24,000 95%	3,450 24,000
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2320	DIVISION C31	10 ROAD TO	027 TR	RANS	0 104,369	0%	29,423 355%	0	165,187	0%	323,653 51%	353,076
	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2320	DIVISION C31	10 ROAD TO	039 TE	QUIP LEC 5		0% 142%	0 0% 1,364 57%	2,078 4,152	0 3,967		1,100 0% 10,317 38%	1,100 11,205
	015 23 015 23	SAFE SAFE	ETY DEPT OF	023 SAFETY A	ALL OTHER ALL OTHER			10 ROAD TOR		ONTF OOK!		0% 0%	0 0%	0		0% 0%	0 0%	0
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2320	DIVISION C31	110 ROAD TOI	064 RE	TPI	0 0	0%	12,479 0% 0 0%	0 320	139,056	0%	137,274 101% 1,500 0%	149,753 1,500
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2320	DIVISION C31	10 ROAD TO	070 IN	STA	0 0	0%	47 0%	0	0	0% 0%	513 0%	560
2016		SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2320	DIVISION C31	10 ROAD TOI	022 RE	NTS 2	0 80	0% 0%	0 0% 208 0%	2,288	2,080		0 0% 2,292 91%	2,500
				023 SAFETY A 023 SAFETY A				20 ROAD TOI				0% 197%	1,667 0% 652 145%	2,890	0 3,151	0% 109%	18,333 0% 3,940 80%	20,000 4,320
2016		SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2320	DIVISION C31	20 ROAD TOU	064 RE	TPI	0 0	0% 129%	0 0% 32 182%	1,666		0%	0 0% 1,183 57%	0 1,250
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2320	DIVISION C31	20 ROAD TO	080 OL	JT O	0 1,109	0%	0 0%	2,925	4,198	143%	7,504 56%	10,000
	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2320	DIVISION 050	120 ROAD TOU	999 FC			0%	0 0%	0		0% 0%	0 0%	0
	015 23 015 23			023 SAFETY A				10 DRIVER -				0%	0 0%	0		0% 0%	0 0%	0
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C23	802 ENHANCE	037 TE	CHN	0 0	0%	0 0%	0	0	0% 0%	0 0%	0
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2330	DIVISION C23	02 ENHANCE	070 IN	STA	0 0	0%	0 0%	0	0	0%	0 0%	0
	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2330	DIVISION C23	302 ENHANCE 302 ENHANCE	999 FC	JT O	0 0	0%	0 0%	0		0% 0%	0 0%	0
				023 SAFETY A 023 SAFETY A				B11 DRIVER L				50%	459 41%	3,678	3,440	94% 0%	4,475 77% 0 0%	4,934
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C23	311 DRIVER L	024 MA	AINT	0 0	0%	0 0% 1,457 87%	92,869 12,001	16,891 13.042	18%	18,200 93% 12,722 103%	18,200 16,516
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C23	11 DRIVER L	030 EC	QUIP 1,6	36 0	0%	5,961 0%	9,096	5,179	57%	33,136 16%	33,628
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2330	DIVISION C23	B11 DRIVER L	057 BC	OOK\$ 1	04 0	178% 0%	2,007 214% 102 0%	29,380 1,024	18,508 789	77%	24,468 76% 1,000 79%	35,910 1,000
				023 SAFETY A				311 DRIVER L				0% 51%	0 0%	23,751	0 15,662	0% 66%	0 0% 28,875 54%	24,200
	015 23 015 23			023 SAFETY A				311 DRIVER L		ONTF 96,0		117%	87,821 128% 010%	913,300	751,756	82% 0%	835,251 90% 0 0%	904,933
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2330	DIVISION C23	12 MOTOR VI	022 RE	NTS 1	56 0	0%	501 0%	1,716	936	55%	5,515 17%	6,017
2016		SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION (23	MOTOR VI	024 MA	AINT	0 0	0% 0%	0 0%	4,894	3,487		0 0% 5,200 67%	5,200
				023 SAFETY A				MOTOR VI				92% 0%	1,457 87%	12,001 380	13,042 5,408	1,423%	12,724 103% 972 556%	16,517 9,364
				023 SAFETY A				MOTOR VI		LEC 6,2		139%	4,948 176% -82 0%	91,135 257	38,049 92	42% 36%	71,981 53% 141 65%	81,675 125
2016		SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C23	MOTOR V	064 RE	TPI	0 0	0%	0 0%	0		0%	0 0% 5,328 78%	0
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2330	DIVISION C23	12 MOTOR V	080 OL	JT O	0 0	178% 0%	233 123% 0 0%	3,688 225	747	332%	1,825 41%	5,650 2,530
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2330	DIVISION C23	MOTOR V	999 FC	CLG	0 0	0% 0%	2 0% 0 0%	0	0	0% 0%	23 0% 0 0%	25 0
	015 23 015 23			023 SAFETY A 023 SAFETY A				314 CERTIFICA 314 CERTIFICA				0% 0%	290 0%	1,870 4,520	1,870 3,487		2,897 65% 4,700 74%	3,187 4,700
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C23	314 CERTIFICA 314 CERTIFICA	030 EC	QUIP	0 929	0% 233%	0 0% 1,967 167%	6,790 10,878	3,401 9,196	50%	3,970 86% 15,172 61%	3,970 16,335
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2330	DIVISION C23	314 CERTIFICA 314 CERTIFICA	057 BC	OOK	0 0	0%	21 0%	0	0	0%	229 0%	250
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C23	14 CERTIFICA	103 CC	ONTF 1,0	95 1,418	130%	0 0% 2,591 55%	9,306	14,083		0 0% 22,032 64%	24,623
				023 SAFETY A 023 SAFETY A				314 CERTIFICA 315 FINANCIAL				0% 0%	0 0% 59 0%	2,356		0% 0%	0 0% 374 0%	0 374
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C23	15 FINANCIA	024 MA	AINT	0 0	0% 0%	0 0%	0	0	0% 0%	0 0%	0
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2330	DIVISION C23	15 FINANCIAL	030 EC	QUIP	0 0	0%	0 0%	261 22,296	350	134%	970 36% 0 0%	970
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2330	DIVISION C23	B15 FINANCIA B15 FINANCIA	057 BC	OOKS	0 0	0% 0%	0 0%	223	0	0%	0 0%	0
	015 23 015 23	SAFE SAFE	FETY DEPT ON	023 SAFETY A	ALL OTHER ALL OTHER			15 FINANCIAL 26 OPERATIO				151%	0 0%	224,561	220,538	0% 98%	0 0%	336,217
	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C29	26 OPERATIO	023 HE	EAT E 4,3	86 5,110	117%	7,013 73% 0 0%	52,479 13,212	55,405 4,259	106%	83,916 66% 18,943 22%	89,790 28,246
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2330	DIVISION C29	26 OPERATIO	030 EC	QUIP	0 3,674	0%	0 0%	80,292	73,499	92%	51,357 143%	90,516
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C29	26 OPERATIO	039 TE	LEC 6,8	05 11,510		0 0% 21,763 53%	64,941	138,957		0 0% 207,673 67%	221,170
	015 23 015 23	SAFE SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER ALL OTHER			26 OPERATIO				0%	0 0%	918	92	0% 10%	0 0%	420
	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C29	026 OPERATIO	064 RE	TPI		0% 59%	0 0% 6,132 25%	0 14.109		0%	0 0% 33,731 97%	0 35.100
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2330	DIVISION C29	26 OPERATIO	103 CC	ONTF 17,1	08 8,414	49%	16,168 52%	167,422	105,512	63%	158,214 67%	166,297
2016		SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C30	926 OPERATIO	999 FC	CLG	0 0	0% 0%	0 0%	0	Ó	0% 0%	0 0% 0 0%	0
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A 023 SAFETY A	ALL OTHER	2330	DIVISION C31	00 ADMIN-DIV	024 MA	AINT	0 0	0% 0%	930 0%	4,159 2,106	3,740 2,066		6,898 54% 1,352 153%	7,518 3,200
2016	015 23	SAFE	FETY DEPT O	023 SAFETY A	ALL OTHER	2330	DIVISION C31	00 ADMIN-DIV	026 OF	RGAI 1:		0%	176 0% 483,369 152%	6,831	6,831 3,293,087	100%	8,000 85% 5,317,062 62%	8,000 5,800,431
2016	015 23	SAFE	FETY DEPT O	023 SAFETY	ALL OTHER	2330	DIVISION (31	00 ADMIN-DIV	028 TR	RANS 30,5	01 34,768	114%	33,888 103%	291,416	289,965	100%	323,774 90%	390,234
2016	015 23	ISAFE	TETY DEPT O	023 SAFETY	ALL UTHEK	2330	NOISIVIUI	100 ADMIN-DIV	USU JEC	עטור	0 0	0%	0 0%	3,684	8,198	223%	11,470 71%	11,470

2016 2016	015 23 015 23				ADMIN-DI\037 ADMIN-DI\038		0	0 0%	0	0%	0	0 0%	0 0%	0
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C3100	ADMIN-DIV039	TELEC	1,973	6,103 309%	1,974	309%	32,941 0	19,285 59%	32,960 59%	41,123 479.321
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C3100	ADMIN-DIV044 ADMIN-DIV047	OWN F	0	0 0% 64 0%	39,943 2,500	3%	0	0 0% 19,148 0%	439,378 0% 27,500 70%	30,000
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C3100	ADMIN-DI\048 ADMIN-DI\057		125	925 0% 125 100%		71%	2,308	33,910 0% 2,731 118%	37,583 90% 3,273 83%	41,000 3,450
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C3100	ADMIN-DI\064 ADMIN-DI\070	IN STA	30	0 0% 219 731%	77,373 15	1,486%	0 1,507	557,443 0% 728 48%	851,098 65% 740 98%	928,471 780
	015 23 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2330 DIVISI	ON C3100	ADMIN-DI\103 ADMIN-DI\999	FCLG	0	0 0%		0%	0	0 0%	0 0%	0
2016	015 23 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2330 DIVISI	ON (3101	PUPIL TR/039 PUPIL TR/057	TELEC	117	207 177% 0 0%		71%	693 0	626 90% 0 0%	1,737 36% 229 0%	1,895 250
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C3101	PUPIL TR/070 PUPIL TR/999	IN STA	486 0	161 33% 0 0%	489	33%	3,464		3,481 91%	4,020
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C3109	INTERNATO22 INTERNATO24	RENTS	156	0 0%	208	0%	1,716	1,404 82% 128 0%	2,292 61% 458 28%	2,500 500
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C3109	INTERNAT026	ORGAI	0	0 0%	0	0%	11,600	11,600 100%	15,000 77%	15,000
2016	015 23 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2330 DIVISI	ON Q3109	INTERNAT030 INTERNAT039	TELEC	318 199	0 0% 440 221%		114%	318 1,403	2,209 694% 1,264 90%	2,570 86% 2,723 46%	2,570 2,970
2016 2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C3109	INTERNAT 057 INTERNAT 064	RET PI	0	0 0%	0	0%	0	0 0%	229 0%	250 0
	015 23 015 23				INTERNAT 103 INTERNAT 999		29,167	0 0%	29,167	0%	145,833 0	145,833 100% 0 0%	145,833 100% 0 0%	175,000 0
2016	015 23 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER			REFLECT(022 REFLECT(023		0 382	80 0% 451 118%		0% 71%	400 5,227	440 110% 5.353 102%	483 91% 8.740 61%	580 9,420
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C8107	REFLECT(024 REFLECT(030	MAINT	0	0 0%	0	0%	651 24,018	995 153% 23,835 99%	2,101 47% 25,835 92%	2,101 25,835
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C8107	REFLECT(037 REFLECT(039	TECHN	0	0.0%	0	0% 178%	0 1,143	0 0%	0 0%	0 4,000
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C8107	REFLECT(047	OWN F	0	422 247% 0 0%	0	0%	0	0 0%	0 0%	0
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C8107	REFLECT(057 REFLECT(064	RET PI	0	0 0% 0 0%	0	0%	98,703 0	98,603 100% 0 0%	100,000 99% 0 0%	100,000 0
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON Q8107	REFLECT(070 REFLECT(103	CONTR	892 0	804 90% 0 0%	2,048 5,042		11,438 0	17,326 151% 0 0%	26,244 66% 55,458 0%	30,000 60,500
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2330 DIVISI	ON C8107	REFLECT(999 IRP-COLL 999	FCLG	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C 2305	COMMER(022 COMMER(023	RENTS	213 484	86 40% 861 178%	274	31%	2,264 10,255	2,216 98% 11,074 108%	2,913 76% 20,280 55%	3,187 22,048
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C2305	COMMER(024 COMMER(030	MAINT	1,571	0 0%	4,632	0%	28,153	20,708 74%	83,010 25%	85,006
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C2305	COMMER(039	TELEC	4,234 3,851	0 0% 3,778 98%	6,796 4,863	78%	38,789 28,914	73,141 189% 24,358 84%	62,265 117% 36,509 67%	248,087 40,068
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C2305	COMMER(064 COMMER(066	EMPLO	0	0 0% 0 0%	100		0	0 0% 0 0%	0 0% 1,100 0%	0 1,200
	015 23 015 23				COMMER(070 COMMER(103	IN STA	15,969 2,145	15,787 99% 791 37%	21,177 1,586		174,631 27,922	177,146 101% 15,809 57%	231,579 76% 20,639 77%	290,773 21,499
	015 23 015 23				COMMER(999 STATE PC 022		207	0 0% 207 100%		0% 58%	0 2,344	0 0%	0 0% 4,053 56%	0 3,293
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C2927	STATE PC028 STATE PC030	TRANS	5,430 0	10,062 185%		154%	59,789 0	62,974 105% 450 0%	72,149 87% 22,917 2%	94,256 25,000
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C2927	STATE PC 039 STATE PC 064	TELEC	1,303	2,376 182%	1,694	140%	6,165	5,004 81% 0 0%	8,016 62% 0 0%	8,775
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C2927	STATE PC 066	EMPLC	1,200	0 0% 0 0%	2,000	0%	1,200	100 8%	2,000 5%	2,000
2016	015 23 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISI	ON C2927	STATE PC 070 STATE PC 999	FCLG	10 0	358 3,581% 0 0%	0	117%	144	0 0%	4,377 89% 0 0%	5,200 0
	015 23 015 23				NEW ENT 999 MCSAP G 022		0	0 0%		0%	7,689	0 0% 7,689 100%	7,700 100%	7,700
	015 23 015 23				MCSAP GI023 MCSAP GI026		177	169 95% 0 0%		44%	2,211 5,300	1,853 84% 5,300 100%	4,727 39% 6,000 88%	5,000 6,000
2016	015 23 015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISI	ON Q3106	MCSAP G 030 MCSAP G 037	EQUIP	0	0 0%	6,456 175	0%	0	51,566 0% 0 0%	71,017 73% 1,925 0%	77,473 2,100
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISI	ON Q3106	MCSAP GI038 MCSAP GI039	TECHN	0 350	0 0% 567 162%	2,083		6,009	0 0% 5,328 89%	22,917 0% 8,782 61%	25,000 10,028
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C3106	MCSAP GI040	INDIRE	0	0 0%	0	0%	33,830	42,604 126%	31,077 137%	61,278
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C3106	MCSAP GI041 MCSAP GI057	BOOKS	0	0 0% 0 0%	250	0%	374 0	414 111% 1,250 0%	365 113% 2,750 45%	720 3,000
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C3106	MCSAP GI064 MCSAP GI070	IN STA	1,869	0 0% 1,569 84%	1,639		0 33,318	0 0% 20,599 62%	0 0% 29,234 70%	0 32,600
	015 23 015 23				MCSAP G 103		631	0 0%	1,929	0%	6,373	8,278 130% 0 0%	19,479 42%	19,700 0
	015 23 015 23				MCSAP GI 999 TRAFFIC E 022		0 2,151	0 0% 1.946 90%	1,975	0% 99%	0 23,155	0 0% 15.618 67%	0 0% 21,256 73%	23.010
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C 4003	TRAFFIC E023 TRAFFIC E024	HEAT	8,332	7,518 90% 0 0%	11,600	65%	79,671 1,487	76,724 96% 4,527 304%	110,912 69% 15,450 29%	127,424 18.670
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON Q4003	TRAFFIC E026 TRAFFIC E030	ORGAI	100	150 150%		99%	2,730	4,600 168% 481,659 61%	4,145 111%	4,600
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4003	TRAFFIC E037	TECHN	833	0 0%	625	0%	789,830 0	0 0%	883,380 55% 6,875 0%	1,601,946 7,500
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4003	TRAFFIC E039 TRAFFIC E048	CONTE	22,913 0	18,849 82% 0 0%		0%	206,717	180,856 87% 0 0%	361,654 50% 0 0%	398,105 0
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4003	TRAFFIC E064 TRAFFIC E066	EMPLO	0	0 0% 0 0%	400		0	0 0% 0 0%	0 0% 4,400 0%	0 4,800
	015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISI	ON C4003	TRAFFIC E070 TRAFFIC E080	OUT O	114,479 678	101,175 88% 3,263 481%	137,790 958	73% 341%	1,084,280 18,186	1,010,739 93% 23,466 129%	1,305,072 77% 25,684 91%	1,504,705 30,000
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4003	TRAFFIC E103 TRAFFIC E999	CONTR	3,173 0	3,015 95% 0 0%	5,768		61,819 0		112,363 46%	129,519 0
2016	015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISI	ON C4005	AUXILIAR\039 AUXILIAR\999	TELEC	0	0 0%	0	0%	0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4006	AIRCRAFT022 AIRCRAFT030	RENTS	0	0 0%	0	0%	8,670	8,670 100% 0 0%	9,000 96%	9,000
2016	015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISI	ON Q4006	AIRCRAFT070	IN STA	3,061	3,459 113%	4,699	74%	49,302	37,477 76%	75,699 50%	80,000
2016		SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISI	ON C4008	OUTSIDE 030	EQUIP	0	0 0% 0 0%	0	0%	0	0 0% 0 0%	0 0%	0
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4010	OUTSIDE 999 ENFORCE 022	RENTS	0	0 0% 43 0%	0	0%	0 224		0 0% 9,730 59%	0 9,730
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4010	ENFORCE023 ENFORCE024	MAINT	0	0 0% 0 0%		0%	0	0 0% 464 0%	0 0% 1,375 34%	0 1,500
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON Q4010	ENFORCE030 ENFORCE039	EQUIP	0 8,988	0 0% 7,926 88%		0%	348,553 62,773	187,662 54% 49,364 79%	728,119 26% 88,286 56%	948,304 92,340
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4010	ENFORCE044 ENFORCE064	DEBT \$	0,500	0 0%	1,042		0	0 0%	11,458 0%	12,500
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4010	ENFORCE066 ENFORCE070	EMPLC	18.614	0 0%		0%	0 197,365	0 0% 0 0% 204,780 104%	0 0%	0 337,740
2016	015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4010	ENFORCE 103	CONTE	18,614 2,579	21,373 115% 4,522 175%	3,634	124%	39,512	37,560 95%	293,195 70% 55,685 67%	59,927
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4011	ENFORCE 999 HAMPTON 999	FCLG	0	0 0%	0	0%	0	0 0%	0 0%	0
2016		SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4012	N.L.E.T.S. 039 N.L.E.T.S. 999	FCLG	0	0 0% 0 0%	0	0%	52,752 0	52,752 100% 0 0%	55,000 96% 0 0%	55,000 0
	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C4014	STATE PC 999 AMMUNIT 103	FCLG	0	0 0% 0 0%		0%	0	0 0% 0 0%	0 0%	0
2016	015 23 015 23	SAFETY DEPT O 023 SAFETY ALL OTHER	2340 DIVISI	ON C 4018	AMMUNIT 1999 STATE PC 022	FCLG	0	0 0% 308 188%	0	0% 109%	0 2,860	0 0% 2,478 87%	0 0% 4,918 50%	0 5,200
2016	015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	2340 DIVISI	ON C4022	STATE PC024	MAINT	478	0 0%	441	0%	50,884	46,406 91%	46,893 99%	47,000
2016	015 23	SAFETY DEPT 0 023 SAFETY ALL OTHER	234U DIVIŠI	UN U4022	STATE PC 026	JUHGAI	50	25 50%	_i 57	44%	2,090	1,930 92%	2,400 80%	2,400

2016 015 2016 015	23 SAFETY DEPT C 23 SAFETY DEPT C	D 023 SAFETY ALL OTHE	R 2340 DI	IVISION C4022 IVISION C4022	STATE PC 030 STATE PC 039	EQUIP TELEC 3.6	0 532 77 5,410	2 0%	0 0% 5,242 103%	27,481 24,871	105,134 20,737	383% 83%	138,112 76% 35,458 58%	154,945 38,205
2016 015 2016 015		0 023 SAFETY ALL OTHE			STATE PC 048 STATE PC 064			00%	0 0%	0		0%	0 0%	0
2016 015 2016 015	23 SAFETY DEPT 0	0 023 SAFETY ALL OTHE	R 2340 DI		STATE PC 070		10 3,205	5 1,530%	403 796%	3,326 3,734	5,530 7,707	166%	6,396 86% 8,000 96%	7,350 8,000
2016 015	23 SAFETY DEPT O	0023 SAFETY ALL OTHE	R 2340 DI	IVISION C4022	STATE PC 103	CONTR	0 (0 0%	0.0%	47,688	46,059	97%	50,104 92%	50,139
2016 015 2016 015	23 SAFETY DEPT O	0 023 SAFETY ALL OTHE 0 023 SAFETY ALL OTHE	R 2340 DI	IVISION C4023	STATE PC 999 STATE PC 999	FCLG	0 (0 0% 0 0%	0 0%	0	0	0% 0%	0 0%	0
2016 015 2016 015		0 023 SAFETY ALL OTHE 0 023 SAFETY ALL OTHE			DETECTIV999 HIGHWAY999			0 0%	0 0%	0		0%	0 0%	0
2016 015 2016 015	23 SAFETY DEPT O	0023 SAFETY ALL OTHE	R 2340 DI		ENFORCE 999 DWI PATR 999		0 (0 0%	0 0%	0	0	0%	0 0%	0
2016 015	23 SAFETY DEPT O	0023 SAFETY ALL OTHE	R 2340 DI	IVISION C8241	TOXICOL 022	RENTS 2	68 400	149%	489 82%	2,335	969	41%	4,264 23%	4,629
2016 015 2016 015	23 SAFETY DEPT 0	D 023 SAFETY ALL OTHE D 023 SAFETY ALL OTHE	R 2340 DI	IVISION C8241	TOXICOL024 TOXICOL026	ORGAN 3	10 (0 0%	0 0% 397 0%	12,248 1,170	14,000 1,150	98%	13,901 101% 1,500 77%	14,000 1,500
2016 015 2016 015		01023 SAFETY ALL OTHE 01023 SAFETY ALL OTHE			TOXICOL030 TOXICOL039			00%	0 0%	232,507	36,237 0	16%	250,597 14% 0 0%	250,597 0
2016 015 2016 015		0 023 SAFETY ALL OTHE			TOXICOL 064			0 0% 1 52%	0 0% 441 37%	3,959	3,901	0% 99%	0 0% 5,624 69%	6,120
2016 015 2016 015	23 SAFETY DEPT 0	0 023 SAFETY ALL OTHE	R 2340 DI		TOXICOL 080 TOXICOL 103	OUT O	0 (00%	0 0%	7,343	10,000	136%	10,000 100% 87,490 94%	10,000 91,455
2016 015	23 SAFETY DEPT O	0 023 SAFETY ALL OTHE	R 2340 DI	IVISION C8241	TOXICOL(999	FCLG	0 (0%	0.0%	66,724 0	0	0%	0 0%	0
2016 015 2016 015	23 SAFETY DEPT O	0 023 SAFETY ALL OTHE 0 023 SAFETY ALL OTHE	R 2390 SF	PECIAL E 4004 PECIAL E 4004	STATE OV040 STATE OV999	FCLG		0 0%	0 0%	987,626		115%	1,190,646 96% 0 0%	1,444,000
2016 015 2016 015		0 023 SAFETY ALL OTHE		PECIAL E 8016 PECIAL E 8016	WORKER 999	WORK 53,9		9 134%	35,088 206%	598,617	775,965 0	130%	389,125 199% 0 0%	417,500
2016 015 2016 015		0 023 SAFETY ALL OTHE			UNEMPLC061 UNEMPLC999			0 0%	800 0%	15,629	39,218	251% 0%	14,361 273% 0 0%	15,000
2016 017	23 SAFETY DEPT (0 023 SAFETY ALL OTHE	R 2330 DI	IVISION C2315	FINANCIA 022	RENTS	0 (0 0%	254 0%	0	1,983	0%	2,796 71%	3,050
2016 017 2016 017	23 SAFETY DEPT O	01023 SAFETY ALL OTHE 01023 SAFETY ALL OTHE	R 2330 DI	IVISION C2315	FINANCIA 024 FINANCIA 030	EQUIP		0 0%	42 0% 1,225 0%	0	1,409	0% 0%	458 0% 13,475 10%	500 14,700
2016 017 2016 017	23 SAFETY DEPT O	0 023 SAFETY ALL OTHE	R 2330 DI	IVISION C2315	FINANCIA 037 FINANCIA 039	TELEC	0 0	0 0%	42 0% 2,396 177%	0	0 11,758	0% 0%	458 0% 26,359 45%	500 28,755
2016 017 2016 017	23 SAFETY DEPT 0	0 023 SAFETY ALL OTHE	R 2330 DI	IVISION C2315	FINANCIA 057 FINANCIA 064	BOOK	0 (0 0%	21 0%	0	167		229 73% 0 0%	250
2016 017	23 SAFETY DEPT O	0 023 SAFETY ALL OTHE	R 2330 DI	IVISION C2315	FINANCIA 999	FCLG	0 (0%	0 0%	0	0	0%	0 0%	0
2016 017 2016 017	23 SAFETY DEPT 0	0 023 SAFETY ALL OTHE	R 2390 SF	PECIAL E 8014	WORKER 061 WORKER 062	WORK 9,5	52 8,157	0 0% 7 85%	0 0% 4,754 172%	95,997	89,376		0 0% 47,775 187%	52,000
2016 017 2016 017		0 023 SAFETY ALL OTHE 0 023 SAFETY ALL OTHE			WORKER 999 UNEMPLC 061			0 0%	0 0%	0		0%	0 0% 504 0%	0 550
2016 017 2016 020	23 SAFETY DEPT O	0 023 SAFETY ALL OTHE	R 2390 SF	PECIAL E 8586	UNEMPLC 999 DEFAULT GAP	FCLG	0 (0 0%	0 0%	0	0	0%	0 0%	0
2016 020 2016 040	23 SAFETY DEPT O	0023 SAFETY ALL OTHE 0023 SAFETY ALL OTHE	R 2300 SA	AFETY 7999	DEFAULT GWA DEFAULT GAP	GW EX	0 (0 0%	00%	0	0	0% 0%	0 0%	0
2016 040	23 SAFETY DEPT 0	0023 SAFETY ALL OTHE	R 2300 SA	AFETY 7999	DEFAULT GWA	GW EX	0 (0%	0 0%	0	0	0%	0 0%	0
2016 2016		0 023 SAFETY ALL OTHE 0 023 SAFETY AGENCY			CATEGORY TO	TALS 4,036,1			8,361,984 49% 22,093,808 58%	47,052,964 140,843,960			101,553,748 52% 217,704,964 69%	116,016,637 242,714,388
2016 010 2016	23 SAFETY DEPT O	0 068 BOARD BENEFITS	TOTALS 6800 BO		DEFAULT 060 CATEGORY TO			00%	0 0%	0		0%	0 0%	0
2016 010 2016	23 SAFETY DEPT O	0 068 BOARD CURRENT	EXPENS 6800 BC	OARD OF 0006		CURRE	0 (0 0%	0 0%	0	0	0%	0 0%	0
2016	23 SAFETY DEPT 0	068 BOARD AGENCY	TOTALS	-3	CATEGORT TO		0 (0%	0.0%	0	0	0%	0 0%	0
2016 2016	23 SAFETY DEPT C 23 SAFETY DEPT C	OF DEPT PAR	L TIME TOTALS RT TIME TEMP TOT	TALS		7,081,2 410,9			7,653,370 59% 755,159 49%	53,945,798 3,222,236	54,825,463 3,498,316		59,153,265 93% 6,211,889 56%	64,132,177 7,054,905
2016 2016	23 SAFETY DEPT OF		ERTIME TOTALS			334,8			507,729 47% 3.897,949 63%	2,952,848 28,185,661	3,479,510 28,602,319		4,494,059 77% 32,658,509 88%	4,937,797 35,041,658
2016 2016	23 SAFETY DEPT O 23 SAFETY DEPT O	OF DEPT CON	NSULTANTS TOTAL			443.3	0 441,754 25 719,037		134,794 328% 782,823 92%	600,099 4,884,355	1,427,060 5,040,689		4,866,699 29% 8,766,797 57%	5,597,578 9,933,636
2016	23 SAFETY DEPT 0	OF DEPT ALL	OTHER TOTALS	TOTALO		4,036,1	99 4,086,34	1 101%	8,361,984 49%	47,052,964	52,913,633	112%	101,553,748 52%	116,016,637
2016 010	24 INSURANCE DE	DF DEPARTMENT TO F024 INSURA FULL TIME	PERSON2400 IN				53 281,899	9 65%	22,093,808 58% 475,194 59%	140,843,960 3,344,580		105%	217,704,964 69% 3,671,740 96%	242,714,388 4,023,538
2016 010 2016 010		F024 INSURA FULL TIME F024 INSURA FULL TIME						4 766% 0 0%	156,296 63% 103 0%	100,941 95,770	1,101,963	1,092%	1,234,597 89% 817 0%	1,338,794 886
2016 010 2016 010	24 INSURANCE DE	F024 INSURA FULL TIME F024 INSURA FULL TIME	PERSON2400 IN	ISURANC 2520	ADMINIST 013	PERSO 10,7	70 (0 0% 3 0%	94 0% 856 -31%	82,939 641,373	0 263	0%	726 0% 6.504 4%	789 7,075
2016 010 2016 010	24 INSURANCE DE	F024 INSURA FULL TIME F024 INSURA FULL TIME	PERSON2400 IN	ISURANC 2520	ADMINIST 017	FTEM	0 (0 0%	0 0% 49,663 21%	0		0%	0 0%	0
2016 010	24 INSURANCE DE	F 024 INSURA FULL TIME	PERSON2400 IN	ISURANC 2521	FINANCIAI017	FT EMI	0 (00%	0 0%	190,710	0	0%	0 0%	381,334 0
2016 010 2016 010	24 INSURANCE DE	F024 INSURA FULL TIME F024 INSURA FULL TIME	E PERSON2400 IN	ISURANC 5978	RATE REV059	TEMP	0 (0 0%	0 0%	0	0	0% 0%	0 0%	0
2016 2016 010		F024 INSURA FULL TIME F024 INSURA PART TIME						4 67% 0 0%	682,206 57%	4,456,313 15		108%	5,262,610 92% 0 0%	5,752,416 0
2016 010 2016 010	24 INSURANCE DE	F024 INSURA PART TIM	E TEMP P 2400 IN	ISURANC 1838	EXCHANG 050	PERS(0 (0 0%	0 0%	0	0	0%	0 0%	0
2016 010	24 INSURANCE DE	F024 INSURA PART TIME F024 INSURA PART TIME F024 INSURA PART TIME	E TEMP P 2400 IN	ISURANC 5930	RATE REV050	PERSC 1	05 34	4 33%	5,382 1%	394 19 947		144%	20,106 3%	23,550
2016 010	24 INSURANCE DE	F024 INSURALPART TIME	E TEMP P 2400 IN	ISURANC 8887	RATE REV050	PERSO 2,2	61 1,867	0 288% 7 83%	110 1,287% 16,582 11%	3,098	18,740	605%	4,460 127% 22,726 82%	4,460 36,400
2016 010 2016	24 INSURANCE DE	F024 INSURA PART TIM F024 INSURA PART TIM	E TEMP PERSONN	NEL TOTALS	CATEGORY TO	TALS 2,9	86 3,322	0 0% 2 111%	8,160 0% 30,233 11%	641 24,096	1,223 26,192	109%	41,302 3% 88,594 30%	45,111 109,521
2016 010 2016 010		F024 INSURA BENEFITS F024 INSURA BENEFITS						00%	0 0%	1 0		0%	0 0%	0
2016 010 2016 010	24 INSURANCE DE	F024 INSURABENEFITS	TOTALS 2400 IN	ISURANC 2520	ADMINIST 060	BENEF 241,9		5 74% 3 42%	290,710 62% 21,592 19%	1,959,108 73,586	2,067,769	106%	2,354,145 88% 161,799 52%	2,537,157 174,226
2016 010	24 INSURANCE DE	F024 INSURA BENEFITS	TOTALS 2400 IN	ISURANC 2522	MARKET (060	BENEF	0 (0[0%	0 0%	0	0	0%	0 0%	0
2016 010 2016 010	24 INSURANCE DE	F024 INSURA BENEFITS	TOTALS 2400 IN	ISURANC 5978	RATE REV060	BENEF	38 109	3 33% 9 288%	534 0% 8 1,283%	30 1,526	433	144% 28%	2,002 2% 342 127%	2,343 342
2016 010 2016 010	24 INSURANCE DE	F024 INSURA BENEFITS F024 INSURA BENEFITS	TOTALS 2400 IN	ISURANC 7999	DEFAULT 060	BENEF	0 (0 0%	0 0%	0	0	0% 0%	0 0% 0 0%	0
2016 010 2016 010		F024 INSURA BENEFITS						0 0% 3 83%	0 0% 1,271 11%	0 237	1,433	0% 605%	0 0% 1,742 82%	0 2,790
2016 010 2016 010	24 INSURANCE DE	F024 INSURA BENEFITS	TOTALS 2400 IN	ISURANC 8904	CY2014 LE060	BENEF	10 (0 0%	625 0% 0 0%	49	94	191% 0%	3,158 3%	3,451
2016	24 INSURANCE DE	F024 INSURABENEFITS	TOTALS		CATEGORY TO	TALS 251,9	76 184,102	2 73%	314,741 58%	2,034,537	2,153,676	106%	2,523,189 85%	2,720,309
2016 010 2016 010	24 INSURANCE DE	F024 INSURA CONSULT F024 INSURA CONSULT	ANTS TO 2400 IN	ISURANC 1838	EXCHANG 046	CONSI	0 (0 0%	0 0%	97,712 0	0	0%	0 0%	0
2016 010 2016 010		F024 INSURA CONSULT F024 INSURA CONSULT						4 173% 7 741%	75,813 55% 162,950 6%	180,069 6,460			564,773 39% 798,980 22%	608,434 946,160
2016 010	24 INSURANCE DE	F024 INSURA CONSULT	ANTS TO 2400 IN	ISURANC 5978	RATE REV046	CONSU 69.6	94 (0 0%	16,980 0% 215,764 6%	624,057 457,232		24%	152,038 99% 1,686,458 19%	170,013 1,820,541
				ISURANC 8904	CY2014 LE046	CONSI 111,8	50 (0 0%	124,761 0%	1,148,749 2,514,279	586,134	51%	1,281,358 46%	1,433,314 4,978,462
2016 010 2016 010	24 INSURANCE DE	F024 INSURA CONSULT					ou 64.181	11/47/0	596,267 11%	2,514,279	1,449,693	JU /0	4.483.606 32%	
2016 010 2016 010 2016 010 2016 010	24 INSURANCE DE 24 INSURANCE DE 24 INSURANCE DE	F024 INSURA CONSULT F024 INSURA CURRENT	ANTS TOTALS EXPENS 2400 IN	ISURANC 0002		CURRE	0 (0%	0 0%	0	0	0%	0 0%	0
2016 010 2016 010 2016 010	24 INSURANCE DE 24 INSURANCE DE 24 INSURANCE DE 24 INSURANCE DE	F024 INSURA CONSULT	ANTS TOTALS FEXPENS 2400 IN FEXPENS 2400 IN	ISURANC 0002 ISURANC 1224	UNRESTR 020 EXCHANG 020	CURRE	0 0		0 0% 0 0% 0 0%	0 0	0 73	0% 0% 0%		0 0
2016 010 2016 010 2016 010 2016 010 2016 010	24 INSURANCE DE	F024 INSURA CONSULT F024 INSURA CURRENT F024 INSURA CURRENT F024 INSURA CURRENT F024 INSURA CURRENT	ANTS TOTALS FEXPENS 2400 IN FEXPENS 2400 IN FEXPENS 2400 IN FEXPENS 2400 IN	ISURANC 0002 ISURANC 1224 ISURANC 1838 ISURANC 2520	UNRESTR 020 EXCHANG 020 EXCHANG 020 ADMINIST 020	CURRI CURRI CURRI CURRI 3,1	0 (0 (0 (85 15,712	0 0% 0 0% 0 0% 2 493%	0 0% 0 0% 0 0% 3,611 435%	0 0 0 116,055	0 73 0 102,006	0% 0% 88%	0 0% 0 0% 0 0% 131,594 78%	0 0 0 135,797
2016 010 2016 2016 2016 2016 2016 2016 2016 2016 2016 010 010 2016 010 010 2016 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 0	24 INSURANCE DE	F024 INSURA CONSULT F024 INSURA CURRENT F024 INSURA CURRENT F024 INSURA CURRENT F024 INSURA CURRENT F024 INSURA CURRENT F024 INSURA CURRENT	ANTS TOTALS FEXPENS 2400 IN	ISURANC 0002 ISURANC 1224 ISURANC 1838 ISURANC 2520 ISURANC 2521 ISURANC 2521	UNRESTR 020 EXCHANG 020 EXCHANG 020 ADMINIST 020 FINANCIAI 020 MARKET 020	CURRE CURRE CURRE CURRE CURRE 1,7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 2 493% 4 0% 0 0%	0 0% 0 0% 0 0% 3,611 435% 3,561 0% 0 0%	0 0 0	0 73 0 102,006 411 0	0% 0% 88% 24% 0%	0 0% 0 0% 0 0% 0 0% 131,594 78% 3,617 11% 0 0%	0 0 0 135,797 10,891
2016 010	24 INSURANCE DE	FIO24 INSURA/CONSULT FIO24 INSURA/CURRENT FIO24 INSURA/CURRENT FIO24 INSURA/CURRENT FIO24 INSURA/CURRENT FIO24 INSURA/CURRENT FIO24 INSURA/CURRENT FIO24 INSURA/CURRENT FIO24 INSURA/CURRENT FIO24 INSURA/CURRENT	ANTS TOTALS EXPENS 2400 IN EXPENS 2400 IN	ISURANC 0002 ISURANC 1224 ISURANC 1838 ISURANC 2520 ISURANC 2521 ISURANC 2521 ISURANC 5930 ISURANC 5978	UNRESTR 020 EXCHANG 020 EXCHANG 020 ADMINIST 020 FINANCIAI 020 MARKET (020 RATE RE 020 RATE RE 020	CURRE CURRE CURRE CURRE CURRE 1,7 CURRE 1,7 CURRE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 2 493% 4 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 3,611 435% 3,561 0% 0 0% 0 0% 164 0%	0 0 0 116,055	0 73 0 102,006 411 0 1,718 1,261	0% 0% 88% 24% 0% 0% 20%	0 0% 0 0% 0 0% 131,594 78% 3,617 11% 0 0% 0 0% 1,262 100%	0 0 0 135,797
2016 010 2018 010 2016 010 2016 010 2015 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010	24 INSURANCE DE 25 INSURANCE DE 26 INSURANCE DE 26 INSURANCE DE 27 INSURANCE DE 28 INSURANCE DE 28 INSURANCE DE 28 INSURANCE DE 28 INSURANCE DE	F024 INSURA CONSULT F024 INSURA CURRENT F024 INSURA CURRENT	ANTS TOTALS EXPENS 2400 IN EXPENS 2400 IN	ISURANC 0002 ISURANC 1224 ISURANC 1838 ISURANC 2520 ISURANC 2521 ISURANC 2522 ISURANC 5930 ISURANC 5978 ISURANC 6159 ISURANC 7968	UNRESTR 020 EXCHANG 020 EXCHANG 020 ADMINIST 020 FINANCIA 020 MARKET 020 RATE REV020 UNEMPLC 020 CONTINU 020	CURRI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 2 493% 4 0% 0 0% 6 0%	0 0% 0 0% 0 0% 3,611 435% 3,561 0% 0 0% 0 0%	0 0 116,055 1,730 0 0	0 73 0 102,006 411 0 1,718 1,261	0% 0% 88% 24% 0%	0 0% 0 0% 0 0% 131,594 78% 3,617 11% 0 0%	0 0 0 135,797 10,881 0 6,000

	010 24	INSURANCE DEFI024	INSURA CURRENT EXPENS INSURA CURRENT EXPENS	2400 INS	SURANC 8887	RATE REV020	CURRE	338	398 118%	4,989 8	3% 1,437 1% 0		21,238 19% 3,575 0%	32,465 3.900
2016	010 24	INSURANCE DEF024	INSURA CURRENT EXPENS	9998 ERI	P GRAN 9763	ACTIVITY 020	CURRE	0	0 0%	0 0	0%	0 0%	0 0%	0
	010 24	INSURANCE DEF 024		2400 INS	SURANC 1224	EXCHANG 030	EQUIP	6,026	16,120 268% 0 0%	12,649 1	0%	0 0%	161,286 68% 0 0%	190,315 0
	010 24 010 24	INSURANCE DEF024 INSURANCE DEF024 I				EXCHANG 041 EXCHANG 062		0	0 0%	000			0 0%	0
	010 24 010 24	INSURANCE DEF 024	INSURALALL OTHER	2400 INS	SURANC 1224	EXCHANG 999 EXCHANG 030	FCLG	0	0 0% 0 0%	000	0%	0 0% 0 0%	0 0% 0 0%	0
2016	010 24	INSURANCE DEF 024	INSURA ALL OTHER	2400 INS	SURANC 1838	EXCHANG 041	AUDIT	0	0 0%	000	0%	0 0%	0 0%	0
	010 24 010 24	INSURANCE DEF 024	INSURALALL OTHER	2400 INS	SURANC 1838 SURANC 1838	EXCHANG 070 EXCHANG 080	OUT O	0	0 0%	000			0 0%	0
	010 24 010 24					EXCHANG 999 ADMINIST 022		0 430	0 0% 842 196%	1,673 5		0 0% 7,297 144%	0 0% 19,694 37%	0 22,356
2016	010 24 010 24	INSURANCE DEF024	INSURA ALL OTHER	2400 INS	SURANC 2520	ADMINIST 024 ADMINIST 025	MAINT	30,409	0 0%	7,499	0% 36,494		9,000 6%	9,000
2016	010 24	INSURANCE DEF 024	INSURALALL OTHER	2400 INS	SURANC 2520	ADMINIST 026	ORGAI	0	0 0% 0 0%	000	0% 15,031	15,319 102%	21,275 72%	21,275
2016	010 24 010 24		INSURALALL OTHER	2400 INS	SURANC 2520	ADMINIST 027 ADMINIST 028	TRANS	29,271 15,566	33,054 113% 24,663 158%	34,916 9 21,683 1			261,676 82% 297,170 83%	322,869 364,749
	010 24 010 24					ADMINIST 029 ADMINIST 030		0 29,479	0 0%	43,049	0%	0 0%	0 0% 72,715 64%	72,715
2016		INSURANCE DEF024	INSURA ALL OTHER	2400 INS	SURANC 2520	ADMINIST 035 ADMINIST 037	SHARE	0	450 0%	250 0	0% 3,688		4,798 74% 2,750 0%	6,079 3,000
2016	010 24	INSURANCE DEF 024	INSURALALL OTHER	2400 INS	SURANC 2520	ADMINIST 038	TECHN	0	0 0% 0 0%	42 0	0%	0 0%	458 0%	500
	010 24					ADMINIST 039 ADMINIST 040		0	561 0% 0 0%	0 0		76,485 552%	47,932 12% 182,149 42%	51,275 182,149
	010 24 010 24					ADMINIST 041 ADMINIST 049		0	0 0% 9,691 0%	000			0 0% 8,312 330%	0 108,994
2016	010 24 010 24	INSURANCE DEF 024	INSURA ALL OTHER	2400 INS	SURANC 2520	ADMINIST 051 ADMINIST 057	CONSI	1,107	0.0%	870 0	0%	0 0%	0 0% 12,218 137%	0 16,880
2016	010 24	INSURANCE DER 024	INSURALALL OTHER	2400 INS	SURANC 2520	ADMINIST 064	RET PI	0	22,960 0%	0 0	0% 205,663	227,420 111%	226,877 100%	271,800
	010 24 010 24	INSURANCE DEF024 INSURANCE DEF024	INSURALALL OTHER	2400 INS	SURANC 2520	ADMINIST 065 ADMINIST 066	EMPLO	205	0 0% 4,110 2,005%	664 6			0 0% 36,456 79%	36,748
2016	010 24 010 24	INSURANCE DEF 024	INSURA ALL OTHER	2400 INS	SURANC 2520	ADMINIST 069 ADMINIST 070	PROM	0 371	7,345 0% 1,348 363%	3,167 2	232% 0	16,854 0%	34,833 48% 19,449 26%	38,000 20,120
2016	010 24		INSURALALL OTHER	2400 INS	SURANC 2520	ADMINIST 070 ADMINIST 080 ADMINIST 102	OUT O	0	2,008 0%	00	0% 26,202	30,870 118%	61,801 50%	61,801
2016	010 24	INSURANCE DEF 024	INSURALALL OTHER	2400 INS	SURANC 2520	ADMINIST 105	REGUL	3,243 0	4,093 126% 0 0%	10,475 3	0% 5,000	1,267 25%	12,151 153% 5,085 25%	250,000 5,085
	010 24 010 24	INSURANCE DEF 024 INSURANCE DEF 024 I				ADMINIST 235 ADMINIST 999		410 0	437 107% 0 0%	1,473 3			6,000 17% 0 0%	6,000
2016	010 24		INSURALALL OTHER	2400 INS	SURANC 2521	FINANCIA 022 FINANCIA 025	RENTS	0	0 0%	000	0%	0 0%	0 0%	0
2016	010 24	INSURANCE DEF 024	INSURALALL OTHER	2400 INS	SURANC 2521	FINANCIA 027	TRANS	0	0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 24		INSURA ALL OTHER	2400 INS	SURANC 2521	FINANCIA 028 FINANCIA 039	TELEC	0	0 0% 0 0%	000	0%	0 0%	0 0% 0 0%	0
	010 24 010 24	INSURANCE DEF024 INSURANCE DEF024 I	INSURAIALL OTHER	2400 INS	SURANC 2521 SURANC 2521	FINANCIA 040 FINANCIA 064	RET PI	0	0 0%	000		0 0%	0 0%	0
	010 24 010 24	INSURANCE DEF 024	INSURAIALL OTHER	2400 INS	SURANC 2521	FINANCIA 066 FINANCIA 070	EMPLO	2,000	0 0% 0 0%	5,225 0		4,062 85% 0 0%	12,413 33% 3,254 0%	20,132 3,550
2016	010 24	INSURANCE DEF024	INSURA ALL OTHER	2400 INS	SURANC 2521	FINANCIA(080	OUT O	4,901	0 0%	15,079	0% 12,511	8,030 64%	38,489 21%	42,712
	010 24	INSURANCE DEF 024 INSURANCE DEF 024 I	INSURA ALL OTHER	2400 INS	SURANC 2522	FINANCIA 999 MARKET (022	RENTS	0	0 0%	000		0 0%	0 0%	0
	010 24 010 24					MARKET (025 MARKET (027		0	0 0%	000		0 0%	0 0%	0
2016	010 24 010 24	INSURANCE DEF 024	INSURA ALL OTHER	2400 INS	SURANC 2522	MARKET (028 MARKET (029	TRANS	0	0 0%	0[0	0%	0 0%	0 0%	0
2016	010 24	INSURANCE DEF 024	INSURALALL OTHER	2400 INS	SURANC 2522	MARKET (039	TELEC	0	0 0% 0 0%	000	0%		0 0% 0 0%	0
	010 24 010 24	INSURANCE DEF024 INSURANCE DEF024 I	INSURALALL OTHER INSURALALL OTHER	2400 INS 2400 INS	SURANC 2522 SURANC 2522	MARKET (040 MARKET (064	RET PI	0	0 0%	000			0 0%	0
	010 24 010 24					MARKET (066 MARKET (070		0	0 0%	000		0 0%	0 0%	0
2016	010 24	INSURANCE DEF024 INSURANCE DEF024	INSURA ALL OTHER	2400 INS	SURANC 2522	MARKET (999 RATE REV041	FCLG	0	0 0%	0 0	0%	0 0%	0 0% 1,622 0%	0 1,769
2016	010 24	INSURANCE DEF 024	INSURA ALL OTHER	2400 INS	SURANC 5930	RATE REV049	TRANS	0	0 0%	8,333 0)% 0		91,667 0%	100,000
	010 24 010 24		INSURALALL OTHER	2400 INS	SURANC 5978	RATE REV999 RATE REV022	RENTS	0	0 0%	000		0 0%	0 0%	0
2016	010 24 010 24		INSURA ALL OTHER	2400 INS	SURANC 5978	RATE REV027 RATE REV030		0	0 0%	000	0%	0 0%	0 0%	0
2016	010 24 010 24	INSURANCE DEF 024	INSURA ALL OTHER	2400 INS	SURANC 5978	RATE REV041 RATE REV048	AUDIT	0	0 0%	000	0% 2,504	1,029 41%	1,030 100% 0 0%	1,030
2016	010 24	INSURANCE DER 024	INSURALALL OTHER	2400 INS	SURANC 5978	RATE REV049	TRANS	0	0 0% 0 0%	12,917	0%	155,000 0%	142,083 109%	155,000
	010 24 010 24	INSURANCE DEF024 INSURANCE DEF024				RATE REV062 RATE REV066		0	0 0%	000			0 0%	0
2016	010 24 010 24	INSURANCE DEF024	INSURALALL OTHER	2400 INS	SURANC 5978	RATE REV069 RATE REV070	PROM	0	0 0% 0 0%	000	0%	0 0%	0 0%	0
2016	010 24	INSURANCE DEF 024	INSURALALL OTHER	2400 INS	SURANC 5978	RATE REV080	OUT O	0	0 0%	000	0%	0 0%	0 0%	0
2016	010 24	INSURANCE DEF024 INSURANCE DEF024	INSURA ALL OTHER	2400 INS	SURANC 6159	RATE REV999 UNEMPLC061	UNEM	0	0 0% 0 0%	0 0	0% 89	0 0%	0 0% 5,000 0%	5,000
	010 24 010 24	INSURANCE DEF 024 I				UNEMPLC 999 CONTINU 065		0 323	0 0% 250 77%	0 c			0 0% 4,140 65%	5,000
2016	010 24	INSURANCE DEF024 INSURANCE DEF024 I	INSURALALL OTHER	2400 INS	SURANC 7968	CONTINUI 999 WORKER 062	FCLG	0	0.0%	0 C	0%	0 0%	0 0%	5,000
2016	010 24	INSURANCE DEF024	INSURALALL OTHER	2400 INS	SURANC 8142	WORKER 999	FCLG	0	0 0%	00	0% 0	0 0%	0 0%	0
2016	010 24	INSURANCE DEF024 INSURANCE DEF024 I	INSURALALL OTHER	2400 INS	SURANC 8887	RATE REV030 RATE REV041	AUDIT	0	0 0% 0 0%	000	0% 35	858 2,456%	0 0% 4,518 19%	4,518
2016		INSURANCE DEF 024	INSURA ALL OTHER	2400 INS	SURANC 8887	RATE REV049 RATE REV069	PROM	0	0 0% 0 0%	833 0	0%	0 0%	911,000 20% 9,167 0%	911,000 10,000
		INSURANCE DEF024 INSURANCE DEF024 I	INSURALALL OTHER	2400 INS	SURANC 8887	RATE REV070 RATE REV999	IN STA	0	0 0% 0 0%	375 C			4,125 0% 0 0%	4,500 0
2016	010 24	INSURANCE DEF 024	INSURA ALL OTHER	2400 INS	SURANC 8904	CY2014 LE030	EQUIP	0	0 0%	000	0%	0 0%	0 0%	0
2016	010 24	INSURANCE DEF024	INSURA ALL OTHER	2400 INS	SURANC 8904	CY2014 LE041 CY2014 LE070	IN STA	0	0 0% 0 0%	0 C 815 C	0%	0 0%	3,048 59% 8,965 0%	3,048 9,780
2016	010 24		INSURALALL OTHER		SURANC 8904	CY2014 LE 080 CY2014 LE 999	FCLG	0	0 0%	804 0	0%	0 0%	8,843 0% 0 0%	9,647 0
2016 2016	24	INSURANCE DEF024 INSURANCE DEF024 I	INSURA ALL OTHER INSURA AGENCY TOTALS			CATEGORY TO	TALS	117,715 1,224,323	111,913 95% 769,411 63%	175,133 6 1,811,229 4	64% 1,196,697		2,596,748 52% 15,116,033 66%	3,163,081 16,914,104
2016	010 25	HIGHWAY SAFE 025	HIGHWAFULL TIME PERSON					0	0 0%	000	0%	0 0%	0 0%	0
2016	010 25	HIGHWAY SAFE 025	HIGHWAFULL TIME PERSON	2500 HIG	SHWAY 3000	HIGHWAY 017	FT EMI	0	0 0% 0 0%	000	0%	0 0%	0 0% 0 0%	0
	015 25 015 25	HIGHWAY SAFE 025	HIGHWAFULL TIME PERSON HIGHWAFULL TIME PERSON	2500 HIG	SHWAY 3000	HIGHWAY 011	PERSC	29,819 9,608	-1,875 -6% 0 0%		0% 76,568		0 0%	0
2016	25 010 25	HIGHWAY SAFE 025	HIGHWAFULL TIME PERSON HIGHWAPART TIME TEMP P	NNEL TOT	ALS	CATEGORY TO	TALS	39,427	-1,875 -5% 0 0%	000	0% 345,935	0 0%	0 0% 0 0%	0
2016	015 25	HIGHWAY SAFE 1025	HIGHWAPART TIME TEMP P	2500 HIG	HWAY 3000	HIGHWAY 050	PERSC	0	0 0%	000	0%	0 0%	0 0%	0
	010 25	HIGHWAY SAFE 025	HIGHWAPART TIME TEMP P HIGHWABENEFITS TOTALS	2500 HIG	SHWAY 3000	HIGHWAY 060	BENEF	0	0 0% 0 0%	000	0%	0 0%	0 0% 0 0%	0
2016	010 25 010 25	HIGHWAY SAFE 025	HIGHWABENEFITS TOTALS HIGHWABENEFITS TOTALS	2500 HIG	HWAY 3200	NHTSA GF060	BENEF	0	0 0% 0 0%	000	0%	0 0%	0 0%	0
2016	010 25 010 25	HIGHWAY SAFE 1025	HIGHWABENEFITS TOTALS HIGHWABENEFITS TOTALS	2500 HIG	HWAY 3207	157 INNO\060	BENEF	0	0 0%	000	0%	0 0%	0 0%	0
2016	010 25	HIGHWAY SAFE 1025	HIGHWABENEFITS TOTALS	2500 HIG	SHWAY 3213	408 DATA 060	BENEF	0	0 0%	0.0	0% 0	0 0%	0 0%	0
			HIGHWABENEFITS TOTALS HIGHWABENEFITS TOTALS					0	0 0%	00			0 0%	0
	,	, 0/11 2 0/20 1	,===	[2] (0	-1070	, 010		. 31070	0,070	

	2016 015 25 2016 25	HIGHWAY SAFE 025 HIGHWABENEFITS TOTALS 2500 HIGHWAY 3000 HIGHWAY 080 HIGHWAY SAFE 025 HIGHWABENEFITS TOTALS CATEGORY TOTALS	BENEF 18,351 ALS 18,351	0 0%	0 0% 0 0%	151,362 0 0% 151,362 0 0%	0 0%	0
	2016 010 25	HIGHWAY SAFE 025 HIGHWACURRENT EXPENS 2500 HIGHWAY 0002 UNRESTR 020	CURRE 0	0 0%	0 0%	0 00%	0 0%	0
	2016 010 25	HIGHWAY SAFE 025 HIGHWACURRENT EXPENS 2500 HIGHWAY 3200 NHTSA GF020	CURRI 1,075	0 0%	0 0%	5,433 0 0%	0 0%	0
	2016 010 25	HIGHWAY SAFE 025 HIGHWACURRENT EXPENS 2500 HIGHWAY 3207 157 INNO 020	CURRI 0	0 0%	0 0%	0 00%	0 0%	0
Column C		HIGHWAY SAFE 025 HIGHWA CURRENT EXPENS 2500 HIGHWAY 3210 SEC 2010 020 HIGHWAY SAFE 025 HIGHWA CURRENT EXPENS 2500 HIGHWAY 3213 408 DATA 020			0 0%			0
	2016 010 25			0 0%	0 0%	0 00%	0 0%	0
	2016 25	HIGHWAY SAFE 1025 HIGHWACURRENT EXPENSE TOTALS CATEGORY TOTAL	ALS 1,594	0 0%	0 0%		0 0%	0
	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3000 HIGHWAY 024	MAINT 0	0 0%	0 0%	0 0 0%	0 0%	0
								0
Column C	2016 010 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3000 HIGHWAY 029		0 0%	0 0%	0 00%	0 0%	0
	2016 010 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3000 HIGHWAY 035	SHARE 0	0 0%	0 0%	0 0 0%	0 0%	0
	2016 010 25	HIGHWAY SAFET025 HIGHWAALL OTHER 2500 HIGHWAY 3000 HIGHWAY 040			0 0%			0
								0
Column	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3000 HIGHWAY 062	WORK 0	0 0%	0 0%	-2 0 0%	0 0%	0
1	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3000 HIGHWAY 080	OUT O 0	0 0%	0 0%	0 0 0%	0 0%	0
								0
1					0 0%	0 0 0%		0
1	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3200 NHTSA GF026	ORGAI 0	0 0%	0 0%		0 0%	0
0	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3200 NHTSA GF 030	EQUIP 0	0 0%	0 0%	0 0 0%	0 0%	0
Column C	2016 010 25	HIGHWAY SAFE 1025 HIGHWAALL OTHER 2500 HIGHWAY 3200 NHTSA GF041						0
1	2016 010 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3200 NHTSA GF070	IN STA 130	0 0%	0 0%	130 0 0%		0 9 464
Column C	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3200 NHTSA GR080	OUT O 0	0 0%	0 0%	14,287 0 0%	0 0%	0
Column	2016 010 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3200 NHTSA GF999	FCLG 0	0 0%	0 0%	0 0 0%	0 0%	7,000
Column	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3205 410 ALCO 041		0 0%	0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
Column C	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3205 410 ALCO 070	IN STA 0					0
1	2016 010 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3205 410 ALCO 080	OUT O 0	0 0%	0 0%	0 0 0%	0 0%	0
10	2016 010 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3205 410 ALCO 999	FCLG 0	0 0%	0 0%	0 0 0%		0
Section Sect								0
State	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3207 157 INNO 070	IN STA 0	0 0%	0 0%	0 0 0%	0 0%	0
10	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3207 157 INNO 080	OUT O 0	0 0%	0 0%	0 0 0%	0 0%	0
10	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3207 157 INNO 999		0 0%	0 0%			0
10								0
1	2016 010 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3210 SEC 2010 070	IN STA 0				0 0%	0
	2016 010 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3210 SEC 2010 080	OUT O 0	0 0%	0 0%	0 0 0%	0 0%	0
10	2016 010 25	HIGHWAY SAFET025 HIGHWAALL OTHER 2500 HIGHWAY 3210 SEC 2010 999	FCLG 0	0 0%	0 0%	0 0 0%		0
10								0
10 00 00	2016 010 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3213 408 DATA 070	IN STA 0	0 0%	0 0%	0 0 0%	0 0%	0
10	2016 010 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3213 408 DATA 080	OUT O 0	0 0%	0 0%		0 0%	0
10 10 10 10 10 10 10 10								40,000
195 195 195 196				0 0%	0 0%			0
10 10 10 10 10 10 10 10	2016 015 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3000 HIGHWAY 026	ORGAI 0	0 0%	0 0%		0 0%	0
16	2016 015 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3000 HIGHWAY 030	EQUIP 0	0 0%	0 0%	0 0 0%	0 0%	0
1916 015 25 HIGHWAY SAFE (DS) HIGHWAY LOTTER 250 HIGHWAY 1000 HIGHWAY		HIGHWAY SAFE 025 HIGHWAYALL OTHER 2500 HIGHWAY 3000 HIGHWAY 035 HIGHWAY SAFE 025 HIGHWAYALL OTHER 2500 HIGHWAY 3000 HIGHWAY 039			0 0%			0
10 10 10 10 10 10 10 10	2016 015 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3000 HIGHWAY 040		0 0%	0 0%	5,704 0 0%		0
10 10 10 10 10 10 10 10	2016 015 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3000 HIGHWAY 042	ADDITI 0	0 0%	0 0%	0 0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016 015 25	HIGHWAY SAFE 025 HIGHWALL OTHER 2500 HIGHWAY 3000 HIGHWAY 062	WORK 0	0 0%	0 0%	0 0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016 015 25 2016 015 25	HIGHWAY SAFE 1025 HIGHWALL OTHER 2500 HIGHWAY 3000 HIGHWAY 1000 HIGHWAY	OUT O 0	0 0%	0]0%	0 0 0%	0 0%	0
16	2016 015 25	HIGHWAY SAFE 025 HIGHWAALL OTHER 2500 HIGHWAY 3000 HIGHWAY 999	FCLG 0					0 56.464
10 26 ABON DEPT OF GOE LABOR FOUL TIME PERSON 2000 LABOR 1000 DEPT OF 1011 PERSS 12,779 8,890 69% 13,075 69% 100,641 102,961 102% 98,750 100% 99,750 100% 99,750	2016 25	HIGHWAY SAFE 025 HIGHW AGENCY TOTALS	152,294	-1,875 -1%	351 -534%	2,646,449 0 0%	54,929 0%	56,464
101 26	2016 010 26	LABOR DEPT OF 026 LABOR FULL TIME PERSON2600 LABOR 6000 DEPT OF 011	PERSO 12,779	8,690 68%	13,075 66%	100,641 102,996 102%	102,971 100%	111,687
16	2016 010 26	LABOR DEPT OF 026 LABOR FULL TIME PERSON 2600 LABOR 6000 DEPT OF 017	FT EMI 0	0 0%	0 0%	0 0 0%	0 0%	0
16	2016 010 26	LABOR DEPT OF 026 LABOR (FULL TIME PERSON2605 INSPECTIGE100 INSPECTIO17	FT EMI 0					974,857 0
16 26 LABOR DEPT OF 106 CABOR FULL TIME PERSONNEL TOTALS CATEGORY TOTALS 431,05 289,258 67% 512,704 56% 3.394,556 3.557,508 105% 4.095,188 1% 290,000	2016 010 26	LABOR DEPT OF 026 LABOR FULL TIME PERSON 2610 WORKERS 6200 WORKER 010	PERS(307,361	207,740 68%	354,324 59%	2,445,692 2,553,391 104%	2,819,379 91%	3,077,818
10.0 26 LABOR DEPT OF 26 LABOR PART TIME TEMP P2695 INSPECTICIS 0 1,621 0 1,62	2016 26	LABOR DEPT OF 026 LABOR FULL TIME PERSONNEL TOTALS CATEGORY TOTAL	ALS 431,105	289,258 67%	512,704 56%	3,394,556 3,557,508 105%	4,030,514 88%	
101 26	2016 010 26	LABOR DEPT OF 026 LABOR (PART TIME TEMP P 2605 INSPECTIGE100 INSPECTIO50	PERSO 0	1,621 0%	750 216%	0 6,928 0%	8,250 84%	9,000
10 26	2016 010 26							349,842 0
16	2016 26	LABOR DEPT OF 026 LABOR PART TIME TEMP PERSONNEL TOTALS CATEGORY TOTAL	ALS 49,808	43,818 88%	52,343 84%	326,032 390,298 120%	356,727 109%	387,842
10 26 LABOR DEPTO-FIG26 LABOR SENEFITS TOTALS 2600 SE	2016 26	LABOR DEPT OF 026 LABOR LOVERTIME TOTALS CATEGORY TOTAL	ALS 79	0 0%	0 0%	345 0 0%	0 0%	0
1016 010 26 LABOR DEPT OF 026 LABOR 18ENEFITS TOTALS 2600 LABOR 1825 NEG-WALDOR 18	2016 010 26	LABOR DEPT OF 026 LABOR BENEFITS TOTALS 2600 LABOR 6247 MINE SAF 060	BENEF 0					107,259
16	2016 010 26	LABOR DEPT OF 026 LABOR BENEFITS TOTALS 2600 LABOR 6256 SR COMM 060	BENEF 0	0 0%	0 0%	0 0 0%		0
1016 010 26 LABOR DEPT OF 026 LABOR SENEFITS TOTALS 2600 LABOR 6901 2ND NUI/060 6NEF 0 0 % 0 0% 0 0 0% 0 0 0% 0 0	2016 010 26	LABOR DEPT OF 026 LABOR BENEFITS TOTALS 2600 LABOR 6260 NEG-NH-0060	BENEF 0	0 0%	0 0%	0 0 0%	0 0%	0
166 010 26 LABOR DEPT OF 026 LABOR SENEFITS TOTALS 2605 INSPECTICIO MSPECTIVIG610 MSPECTIVIO SENEF 42,073 28,901 69% 62,733 46% 326,067 347,425 107% 486,187 71% 504,280 160	2016 010 26	LABOR DEPT OF 026 LABOR BENEFITS TOTALS 2600 LABOR 6901 2ND INJUI 060	BENEF 0	0 0%	0 0%	0 0 0%	0 0%	0
016 010 26 LABOR DEPT OF 026 LABOR (BENEFITS TOTALS 2610 WORKERS 6200	2016 010 26	LABOR DEPT OF 026 LABOR BENEFITS TOTALS 2605 INSPECTIO 6100 INSPECTIO 660	BENEF 42,073	28,901 69%	62,733 46%	326,067 347,425 107%	486,187 71%	
	2016 010 26	LABOR DEPT OF 026 LABOR BENEFITS TOTALS 2610 WORKERS 6200 WORKER 060	BENEF 165,505	118,207 71%	191,768 62%	1,356,740 1,439,517 106%	1,572,028 92%	
								ő

2016 010		LABOR DEPT OF 026 LABOR BENEFITS TOTAL					0%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR BENEFITS TOTAL LABOR DEPT OF 026 LABOR BENEFITS TOTAL						0 0%	0 0%	0
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR BENEFITS TOTAL LABOR DEPT OF 026 LABOR BENEFITS TOTAL	ALS 2670 MINE SAFE 6246 MINE SAF 060	BENEF	F 0 0	0% C	0%	0 0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR IBENEFITS TOTAL					0%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR BENEFITS TOTAL LABOR DEPT OF 026 LABOR BENEFITS TOTAL			<u> </u>		00%	0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR BENEFITS TOTAL	ALS 9998 ERP GRAN 9765 ACTIVITY 060	BENEF	F 0 0	0% C	0%	0 0%	0 0%	0
2016 010		LABOR DEPT OF 026 LABOR BENEFITS TOTAL LABOR DEPT OF 026 LABOR CONSULTANTS			220,671 156,686		2 59% 1,789,49	7 1,884,532 105%	2,158,370 87%	2,305,369
2016	26	LABOR DEPT OF 026 LABOR CONSULTANTS	TOTALS CATEGORY TO	TALS	0 0	0% 0	0%	0 0%	1 0%	1
2016 010 2016 010		LABOR DEPT OF 026 LABOR CURRENT EXP LABOR DEPT OF 026 LABOR CURRENT EXP		CURRI			0[0% 0[23% 13,94	0 0 0% 5 20,197 145%	0 0%	23,479
2016 010	26	LABOR DEPT OF 026 LABOR CURRENT EXP	ENS 2600 LABOR 6247 MINE SAF 020		RE 0 0	0% C	00%	0 0%	0 0%	0
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR CURRENT EXP LABOR DEPT OF 026 LABOR CURRENT EXP	ENS 2600 LABOR 6259 NEG-WAU 020	CURRI			00%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR CURRENT EXP LABOR DEPT OF 026 LABOR CURRENT EXP						0 0%	0 0%	0
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR CURRENT EXP	ENS 2600 LABOR 6901 2ND INJUI 020	CURRI	RE 0 0		0 0% 0%	0 0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR CURRENT EXP LABOR DEPT OF 026 LABOR CURRENT EXP	ENS 2605 INSPECTIC 6100 INSPECTION 20	CURRI	4,247 589		17% 39,68		31,937 95%	36,528 135,442
2016 010 2016 010		LABOR DEPT OF 026 LABOR CURRENT EXP				69% 13,014 0% 0	159% 96,98 0%	4 81,097 84% 0 0 0%	112,113 72% 0 0%	135,442
2016 010 2016 010		LABOR DEPT OF 026 LABOR CURRENT EXP LABOR DEPT OF 026 LABOR CURRENT EXP		CURRI		[0% C	00%	0 00%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR CURRENT EXP	ENS 2635 UNEMPLO 6160 UNEMPLO 020	CURRI	RE 0 0	0%	0%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR CURRENT EXP LABOR DEPT OF 026 LABOR CURRENT EXP					00%	0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR CURRENT EXP	ENS 2699 ARRA STIM 0826 ARRA WIA 020	CURRI	0 0	0% C	00%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR CURRENT EXP LABOR DEPT OF 026 LABOR CURRENT EXP						0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR CURRENT EXP	ENS 2699 ARRA STIM 0829 ARRA SC\$ 020	CURRI	0 0	0% 0	0%	0 0%	0 0%	0
2016 010 2016		LABOR DEPT OF 026 LABOR CURRENT EXP LABOR DEPT OF 026 LABOR CURRENT EXP				0% 0 52% 19,252	0 0% 2 47% 150,60°		0 0% 165,577 80%	0 195,449
2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER	2600 LABOR 6000 DEPT OF 022	RENTS	\$ 191 0	0% 290	00% 1,91	1,147 60%	2,900 40%	3,191
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2600 LABOR 6000 DEPT OF 024 2600 LABOR 6000 DEPT OF 026				00% 1,61	1,025 63%	0 0% 2,500 41%	2,500
2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER	2600 LABOR 6000 DEPT OF 027	TRANS	S 424 768	181% 476	6,47	7 5,154 80%	7,278 71%	9,624
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER LABOR DEPT OF 026 LABOR (ALL OTHER	2600 LABOR 6000 DEPT OF 029	INTRA-	A- 0 0	0% C	2 94% 42,90 0%	0 0%	48,370 78% 0 0%	56,799 0
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER LABOR DEPT OF 026 LABOR (ALL OTHER			0 0	0% C	00% 700		1,172 33% 4,011 53%	1,172 5,368
2016 010	26	LABOR DEPT OF 026 LABOR IALL OTHER	2600 LABOR 6000 DEPT OF 039	TELEC	811 912	112% 429	213% 8,66	1 4,070 47%	4,576 89%	5,005
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2600 LABOR 6000 DEPT OF 057	BOOK	(\$ 0 179	0% 0	0% 14	179 125%	1,575 11% 0 0%	1,575
2016 010	26	LABOR DEPT OF 026 LABOR IALL OTHER	2600 LABOR 6000 DEPT OF 064	RET P	0 0	0% 0	0% 8,89	7,209 81%	7,209 100%	7,209
2016 010 2016 010		LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2600 LABOR 6000 DEPT OF 070 2600 LABOR 6000 DEPT OF 080	IN STA			3 15% 1,24 3 0%		6,287 61% 917 0%	6,287 1,000
2016 010	26	LABOR DEPT OF 026 LABOR IALL OTHER	2600 LABOR 6000 DEPT OF 999	FCLG	0 0	0% 0	00%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2600 LABOR 6259 NEG-WAU041 2600 LABOR 6259 NEG-WAU072				0 0%	0 0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER	2600 LABOR 6259 NEG-WAU300	REIMB	3 0 0	0% 0	0%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2600 LABOR 6259 NEG-WAU999 2600 LABOR 6260 NEG-NH-Q041				0 0% 0%	0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER	2600 LABOR 6260 NEG-NH-072	GRAN	0 0	0% C	00%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2600 LABOR 6260 NEG-NH-(999 2600 LABOR 6900 WAGE CLI054				00% 5,61	0 0 0% 3 29,693 529%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER	2600 LABOR 6900 WAGE CL 999	FCLG	0 0	0% 0	00%	0 0%	0 0%	0
2016 010 2016 010	26 26	LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2600 LABOR 6901 2ND INJU[054 2600 LABOR 6901 2ND INJU[999	FCLG		0% 0 0% 0	00% 15,301,71 00%	7 11,688,277 76%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER	2605 INSPECTIO6100 INSPECTIO22	RENTS	S 0 0		0%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR (ALL OTHER LABOR DEPT OF 026 LABOR (ALL OTHER	2605 INSPECTIC6100 INSPECTIO24 2605 INSPECTIC6100 INSPECTIO26	ORGA			0%	0 0 0%	0 0% 937 40%	1,022
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR IALL OTHER LABOR DEPT OF 026 LABOR IALL OTHER	2605 INSPECTIC6100 INSPECTIO27 2605 INSPECTIC6100 INSPECTIO28	TRANS			161% 23,86 93% 28,26		26,811 71% 32,189 78%	35,377 37,865
2016 010		LABOR DEPT OF 026 LABOR IALL OTHER		INTRA			00%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR IALL OTHER LABOR DEPT OF 026 LABOR IALL OTHER	2605 INSPECTIC 6100 INSPECTIC 030 2605 INSPECTIC 6100 INSPECTIC 039	TELEC			00% 449 00% 3,75		17,804 97% 12,040 87%	17,804 12,040
2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER	2605 INSPECTIO6100 INSPECTIO57	BOOK	(\$ 0 0	10% I 0	00% 550	117 21%	1,000 12%	1,000
2016 010 2016 010		LABOR DEPT OF 026 LABOR IALL OTHER LABOR DEPT OF 026 LABOR IALL OTHER				0% 0 12% 6,211	0 0% 29,65 6% 9,75		118,947 52% 19,145 60%	118,947 19,380
2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER	2605 INSPECTIC 6100 INSPECTION	OUT O	0 0	0% 417	0%	0 0%	4,583 0%	5,000
2016 010 2016 010		LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2605 INSPECTIC 6100 INSPECTION 999 2610 WORKER 6200 WORKER 022	FCLG			0 0% (565% 25,87)		0 0% 28,324 59%	29.209
2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER	2610 WORKER\$6200 WORKER 024	MAINT	T 300 0	0% 324	10% 6,28	4,306 68%	6,798 63%	29,209 7,325
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2610 WORKERS 6200 WORKER 026 2610 WORKERS 6200 WORKER 027			189% 55,127	0 0% 2,279 169% 753,439		2,500 100% 840,835 74%	2,500 1,152,054
2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER	2610 WORKERS 6200 WORKER 028	TRANS	\$ 13,805 14,679	106% 15,251	96% 170,85		188,757 77%	220,879
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER LABOR DEPT OF 026 LABOR (ALL OTHER		EQUIP	0 0	0% C	00% 3,63	0 0 0%	0 0% 94,815 29%	94,815
2016 010 2016 010		LABOR DEPT OF 026 LABOR (ALL OTHER LABOR DEPT OF 026 LABOR (ALL OTHER					\ 	0 0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR IALL OTHER	2610 WORKERS 6200 WORKER 039	TELEC	C 1,908 5,749	301% 2,422	237% 26,67	7 32,146 120%	33,868 95%	36,282
2016 010 2016 010		LABOR DEPT OF 026 LABOR IALL OTHER LABOR DEPT OF 026 LABOR IALL OTHER	2610 WORKERS 6200 WORKER 040 2610 WORKERS 6200 WORKER 042	INDIRE	E 0 0	0% 0	00% 121,49	165,976 137%	165,976 100% 0 0%	165,976
2016 010	26	LABOR DEPT OF 026 LABOR IALL OTHER	2610 WORKERS 6200 WORKER 049	TRANS	8 0 0	0% C	00% 2,30	2,300 100%	2,300 100%	2,300
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2610 WORKERS 6200 WORKER 057 2610 WORKERS 6200 WORKER 064				0 0% 46 0 0% 226,40		2,051 48% 190,596 118%	2,051 234,289
2016 010	26	LABOR DEPT OF 026 LABOR IALL OTHER	2610 WORKERS 6200 WORKER 070	IN STA	A 9,853 1,820	18% 11,890	15% 43,35	48,916 113%	52,314 94%	57,873
2016 010 2016 010		LABOR DEPT OF 026 LABOR (ALL OTHER LABOR DEPT OF 026 LABOR (ALL OTHER	2610 WORKERS 6200 WORKER 080 2610 WORKERS 6200 WORKER 999	OUT O			00% 1,22		5,001 7% 0 0%	5,001
2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER	2615 APPRENTI(6211 APPRENT 030	EQUIP	0 0	0% 0	0%	0 0%	0 0%	0
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR IALL OTHER LABOR DEPT OF 026 LABOR IALL OTHER	2615 APPRENTI 6211 APPRENT 070 2615 APPRENTI 6211 APPRENT 080				0%	0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER	2615 APPRENTI(6211 APPRENT 999	FCLG	0 0	0% C	00%	0 0%	0 0%	Ö
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2625 SR COMM 6258 SR COMM 041 2625 SR COMM 6258 SR COMM 072					0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER	2625 SR COMMU6258 SR COMM 400	CONS	0 0	0% C	0%	0 0%	0 0%	0
	26 26	LABOR DEPT OF 026 LABOR ALL OTHER LABOR DEPT OF 026 LABOR ALL OTHER	2625 SR COMM\()6258 SR COMM\()999 2630 WORKFOR\()6257 WORKFO\()041		0 0	0% 0	0 0% 0%	0 0%	0 0%	0
2016 010 2016 010	26	LABOR DEPT OF 026 LABOR (ALL OTHER	2630 WORKFOF6257 WORKFOI072	GRAN	0 0	0% C	0%	0 0%	0 0%	0
2016 010 2016 010		LABOR DEPT OF 026 LABOR IALL OTHER	2630 WORKFOF6257 WORKFO 557 2630 WORKFOF6257 WORKFO 999				1	0 0%	0 0%	0
2016 010	26	LABOR DEPT OF 026 LABOR ALL OTHER			M 265 0	0% 359	0% 60-		818 144%	1,177
2016 010 2016 010 2016 010 2016 010 2016 010 2016 010	26 26	LABOR DEPT OF 026 LABOR IALL OTHER		ECI C	0 0	10%	10%		nino/	
2016 010 2016 010 2016 010 2016 010 2016 010	26 26 26	LABOR DEPT OF 026 LABOR IALL OTHER LABOR DEPT OF 026 LABOR IALL OTHER LABOR DEPT OF 026 LABOR IALL OTHER LABOR DEPT OF 026 LABOR IALL OTHER	2635 UNEMPLO 6160 UNEMPLO 999	FCLG		0% 0 337% 38,029		0 0%	0 0% 51,196 179%	0 86,702
2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010	26 26 26 26 26 26	LABOR DEPT OF 1026 LABOR ALL OTHER LABOR DEPT OF 1026 LABOR ALL OTHER LABOR DEPT OF 1026 LABOR ALL OTHER LABOR DEPT OF 1026 LABOR ALL OTHER	2635 UNEMPLO 6160 UNEMPLO 999 2640 WORKERS 8143 WORKER 062 2640 WORKERS 8143 WORKER 999	FCLG WORK FCLG	K 1,489 5,015	337% 38,029 0% 0	13% 2,000 10%	0 0 0% 4 91,718 4,576% 0 0 0%	51,196 179% 0 0%	0 86,702 0
2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010	26 26 26 26 26 26 26	LABOR DEPT OF 026 LABOR (ALL OTHER DEPT OT 026 LABOR (2635 UNEMPLO 6160 UNEMPLC 999 2640 WORKERS 8143 WORKER 1082 2640 WORKERS 8143 WORKER 999 2670 MINE SAF 6246 MINE SAF 030 2670 MINE SAF 6246 MINE SAF 040	FCLG WORK FCLG EQUIP INDIRE	1,489 5,015 0 0	337% 38,029 0% 0	13% 2,00 0% 0%	0 0 0% 4 91,718 4,576% 0 0 0% 0 0 0%	51,196 179% 0 0% 0 0% 0 0%	0 86,702 0 0
2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010	26 26 26 26 26 26 26 26 26	LABOR DEPT OF 1026 LABOR ALL OTHER	2635 UNEMPLO'6160 UNEMPLO'999 2640 WORKERSB143 WORKER!062 2640 WORKERSB143 WORKER!999 2670 MINE SAFE6246 MINE SAF 030 2670 MINE SAFE6246 MINE SAF 040 2670 MINE SAFE6246 MINE SAF 041	FCLG WORK FCLG EQUIP INDIRE AUDIT	K 1,489 5,015 0 0 0 0 0 E 0 0 F 0 0	337% 38,029 0% 0 0% 0 0% 0 0% 0 0% 0	13% 2,00 10% 10% 10%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,196 179% 0 0% 0 0% 0 0% 0 0%	0 86,702 0 0 0
2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010	26 26 26 26 26 26 26 26 26 26 26	LABOR DEPT OF 026 LABOR (ALL OTHER DEPT OT 026 LABOR (2635 UNEMPLO 6160 UNEMPLC 999 2640 WORKERS 8143 WORKER 1082 2640 WORKERS 8143 WORKER 999 2670 MINE SAF 6246 MINE SAF 030 2670 MINE SAF 6246 MINE SAF 040	FCLG WORK FCLG EQUIP INDIRE AUDIT IN STA GRAN	K 1,489 5,015 0 0 0 0 0 E 0 0 0 T 0 0 0 A 0 0 0 T 0 0 0	337% 38,029 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13% 2,00 10% 00% 00% 00% 00% 00% 00% 00% 00% 00%	0 0 0% 4 91,718 4,576% 0 0 0% 0 0 0%	51,196 179% 0 0% 0 0% 0 0%	0 86,702 0 0 0 0 0

			F026 LABOR ALL OTHER	2670 MINE SAFE 6246 MINE SAF 308		0 0%	0 0%	0	0 0%	0 0%	0
2016	010	26 LABOR DEPT C	0F 026 LABOR (ALL OTHER 0F 026 LABOR (ALL OTHER	2670 MINE SAFE6246 MINE SAF 999 2699 ARRA STIM 0826 ARRA WIA 041	AUDIT	0 0 0%	0 0%	0	0 0%		0
		26 LABOR DEPT C	F026 LABOR ALL OTHER 0F026 LABOR ALL OTHER	2699 ARRA STIM0826 ARRA WIA072 2699 ARRA STIM0826 ARRA WIA999		0 0%	0 0%	0	0 0%	0 0%	0
2016	010	26 LABOR DEPT C	F 026 LABOR FALL OTHER	2699 ARRA STIM0827 ARRA WIA 041	AUDIT	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	26 LABOR DEPT C	F 026 LABOR ALL OTHER 0F 026 LABOR ALL OTHER	2699 ARRA STIM0827 ARRA WIA 999	FCLG (0 0 0%	0 0%	0	0 0%	0 0%	0
		26 LABOR DEPT C 26 LABOR DEPT C	F026 LABOR ALL OTHER F026 LABOR ALL OTHER	2699 ARRA STIM 0828 ARRA WIA 041 2699 ARRA STIM 0828 ARRA WIA 072	GRAN	0 0%	0 0%	0	0 0%	0 0%	0
			0F 026 LABOR ALL OTHER 0F 026 LABOR ALL OTHER	2699 ARRA STIM 0828 ARRA WIA 999 2699 ARRA STIM 0829 ARRA SC\$041		0 0%	0 0%	0	0 0%	0 0%	0
2016	010	26 LABOR DEPT C	F 026 LABOR FALL OTHER	2699 ARRA STIM0829 ARRA SC\$072	GRAN (0 0%	0 0%	0	0 0%	0 0%	0
	010	26 LABOR DEPT C 26 LABOR DEPT C	F026 LABOR ALL OTHER F026 LABOR ALL OTHER	2699 ARRA STIM0829 ARRA SC\$999 2699 ARRA STIM0902 NH MANU 040		0 0 0%	0 0%	0	0 0%	0 0%	0
			0F 026 LABOR FALL OTHER 0F 026 LABOR FALL OTHER	2699 ARRA STIM 0902 NH MANU 041 2699 ARRA STIM 0902 NH MANU 072		0 0%	0 0%	0	0 0%	0.0%	0
2016	010	26 LABOR DEPT C	F 026 LABOR FALL OTHER	2699 ARRA STIM0902 NH MANU 999	FCLG (0 0%	0 0%	0	0 0%	0 0%	0
2016 2016		26 LABOR DEPT C	F026 LABOR ALL OTHER F026 LABOR AGENCY TOT		811,774		142,539 116% 993,630 67%	16,865,791 22,526,830	13,315,462 799 19,279,526 869		2,446,598 9,703,537
				RSON2700 EMPLOYM 8040 DEPT OF 010 RSON2700 EMPLOYM 8040 DEPT OF 011			3,364,333 24% 32,054 49%	8,456,576 191,707	7,628,766 909 196,181 102		19,410,927 274,611
2016	010	27 EMPLOYMENT	S 027 EMPLOYFULL TIME PE	RSON2700 EMPLOYMI8040 DEPT OF 012	PERSC 11,09-	7,544 68%	11,379 66%	87,374	89,420 102	% 89,613 100%	97,199
2016	010	27 EMPLOYMENT	S 027 EMPLOYFULL TIME PE	RSON2700 EMPLOYM(8040 DEPT OF 013 RSON2700 EMPLOYM(8040 DEPT OF 017	PERSO 29,81	0 0%	53,044 38%	236,584	242,081 102 0 0%	0 0%	456,322 0
				RSON2700 EMPLOYM 8040 DEPT OF 019 RSON2700 EMPLOYM 8040 DEPT OF 059		0 0 0%	0 0%	1,130 354,741	0 0% 175,526 49%	3,871 0% 6 1,863,609 9%	3,871 2,114,606
2016	010	27 EMPLOYMENT	S 027 EMPLOYFULL TIME PE	RSON2700 EMPLOYM 8041 CONTING 010	PERSO 15,710	13,727 87%	13,049 105%	2,308,870	3,009,096 130	% 1,917,129 157%	3,278,961
2016	010	27 EMPLOYMENT	S 027 EMPLOYFULL TIME PE	RSON2700 EMPLOYM 8041 CONTING 013	PERS(0 0%	0	0 0%	0 0%	0
				RSON2700 EMPLOYM 8041 CONTING 019 RSON2700 EMPLOYM 8041 CONTING 059			0 0%	250,000	0 0% 354,000 142	% 760,000 47%	760,000
2016	010	27 EMPLOYMENT	S 027 EMPLOYFULL TIME PE	RSON 2799 ARRA STIM 0830 ARRA - UN 059 RSON 2799 ARRA STIM 0888 ARRA - UN 059		0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010	27 EMPLOYMENT	S 027 EMPLOYFULL TIME PE	RSON2799 ARRA STIM0923 ARRA-LMI 010	PERS(0 0%	0 0%	0	0 0%	0 0%	0
2016		27 EMPLOYMENT	S 027 EMPLOYFULL TIME PE		TALS 1,496,149	0 0 0% 9 926,816 62%	0 0% 3,867,993 24%	11,886,983	0 0% 11,695,069 98%	0 0% 6 26,536,550 44%	0 26,396,497
2016	010	27 EMPLOYMENT	S 027 EMPLOYPART TIME TE	MP P 2700 EMPLOYM 0928 HCTC - G/050		0 0%	0 0% 214,711 26%	0 591,483	0 0% 612,646 104	0 0%	0 1,267,757
2016	010	27 EMPLOYMENT	S 027 EMPLOYPART TIME TE	MP P 2700 EMPLOYM 8041 CONTING 050	PERSO (0 0%	0 0%	250,000	152,000 619	6 152,000 100%	152,000
2016	010	27 EMPLOYMENT	S 027 EMPLOYPART TIME TE	MP P 2799 ARRA STIM 0830 ARRA - UN 050 MP P 2799 ARRA STIM 0888 ARRA - UN 050	PERS(0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010	27 EMPLOYMENT	S 027 EMPLOYPART TIME TE	MP P2799 ARRA STIM 0923 ARRA-LMI 050 MP PERSONNEL TOTALS CATEGORY TO	PERS((0 0%	0 0%	0 841,483	0 0% 764,646 919	0 0%	0 1,419,757
2016	010	27 EMPLOYMENT	S 027 EMPLOYOVERTIME TO	TALS 2700 EMPLOYM 8040 DEPT OF 018	OVER1 8,344	1,156 14%	39,745 3%	39,808	4,381 119	6 189,580 2%	208,519
	010	27 EMPLOYMENT	S 027 EMPLOYOVERTIME TO	TALS 2700 EMPLOYM 8041 CONTING 018 TALS 2799 ARRA STIM 0830 ARRA - UN 018	OVER1	0 0 0%	0 0%	90,000	5,000 6% 0 0%	110,000 5% 0 0%	110,000
	010 010	27 EMPLOYMENT 27 EMPLOYMENT	S 027 EMPLOYOVERTIME TO S 027 EMPLOYOVERTIME TO	TALS 2799 ARRA STIM 0888 ARRA - UN 018 DTALS 2799 ARRA STIM 0923 ARRA-LMI 018	OVER1 (0 0 0%	0.0%	1,166	0 0%	0 0%	0
2016		27 EMPLOYMENT	S 027 EMPLOYOVERTIME TO		TALS 8,346	1,156 14%	39,745 3%	130,974	9,381 7%	299,580 3%	318,519
	010	27 EMPLOYMENT	S 027 EMPLOYBENEFITS TO	TALS 2700 EMPLOYM 7999 DEFAULT 060	BENEF (0 0%	0	0 0% 0 0%	0 0%	0
				TALS 2700 EMPLOYM(8040 DEPT OF 060 TALS 2700 EMPLOYM(8041 CONTING 060			1,468,641 34% 14,131 61%	5,221,493 1,029,951	4,307,810 839 1,777,544 173		10,556,535 1,971,015
	010	27 EMPLOYMENT	S 027 EMPLO BENEFITS TO	TALS 2700 EMPLOYM 8042 TRAINING 060 TALS 2700 EMPLOYM 8060 UI MODER 060	BENEF	0 0%	0 0%	0	0 0%		0
2016	010	27 EMPLOYMENT	S 027 EMPLOYBENEFITS TO	TALS 2700 EMPLOYM 8061 SBR PRO 060	BENEF	0 0%	0 0%	0	0 0%	0 0%	0
		27 EMPLOYMENT 27 EMPLOYMENT	S 027 EMPLOYBENEFITS TO S 027 EMPLOYBENEFITS TO	TALS 2700 EMPLOYM 8138 TRAINING 060 TALS 2799 ARRA STIM 0830 ARRA - UN 060	BENEF (0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT	S 027 EMPLOYBENEFITS TO	TALS 2799 ARRA STIM 0888 ARRA - UN 060 TALS 2799 ARRA STIM 0923 ARRA-LMI 060			0 0%	0	0 0% 0 0%		0
2016	010	27 EMPLOYMENT	S 027 EMPLOYBENEFITS TO	TALS 9998 ERP GRAN 9766 ACTIVITY 060	BENEF	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010	27 EMPLOYMENT	S 027 EMPLOYBENEFITS TO S 027 EMPLOYCONSULTANT	S TO 2700 EMPLOYM 8040 DEPT OF 046	CONSI	3 504,148 67% 0 0%	1,482,772 34%	6,251,444 3,654	6,085,355 979 1,512 419	67,935 2%	12,527,550 77,305
				S TO 2700 EMPLOYM 8041 CONTING 046 S TO 2700 EMPLOYM 8061 SBR PRO 046		0 00%	0 0% 9,831 0%	150	0 0%	23,785 0% 108,139 0%	23,785 117,970
2016		27 EMPLOYMENT	S 027 EMPLOYCONSULTANT	S TOTALS CATEGORY TO	TALS	0 0%	9,831 0%	3,804	1,512 409	6 199,858 1%	219,059
2016	010	27 EMPLOYMENT	S 027 EMPLOY CURRENT EX	PENS 2700 EMPLOYM 0002 UNRESTR 020 PENS 2700 EMPLOYM 0928 HCTC - G 020	CURRE	0 0%	0 0%	0	0 0%	0 0%	0
				PENS 2700 EMPLOYM 8040 DEPT OF 020 PENS 2700 EMPLOYM 8041 CONTING 020			3,075 282% 136,897 9%	139,288 599,500	125,538 909 319,923 539		1,425,701 549,666
2016	010	27 EMPLOYMENT	SI027 EMPLOYCURRENT EX	PENS 2700 EMPLOYM 8042 TRAINING 020	CURRE	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT	S1027 EMPLOYCURRENT EX	PENS 2700 EMPLOYM 8060 UI MODEF 020 PENS 2700 EMPLOYM 8061 SBR PRO 020	ICURRE (0 0 0%	0 0% 241,584 0%	0	0 0% 0 0%	2,657,428 0%	2,899,013
		27 EMPLOYMENT 27 EMPLOYMENT	SI027 EMPLOYCURRENT EX SI027 EMPLOYCURRENT EX	PENS 2700 EMPLOYM 8138 TRAINING 020 PENS 2799 ARRA STIM 0830 ARRA - UN 020	CURRE	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT	S 027 EMPLOYCURRENT EX	PENS 2799 ARRA STIM 0888 ARRA - UN 020	CURRE	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT	S 027 EMPLOYCURRENT EX	PENS 2799 ARRA STIM 0923 ARRA-LMI 020 PENS 9998 ERP GRAN 9766 ACTIVITY 020	CURRE	0 0 0%	0 0%	1 0	0 0% 0 0%	0 0%	0
2016 2016			S 027 EMPLOYCURRENT EX S 027 EMPLOYALL OTHER	PENSE TOTALS CATEGORY TO 2700 EMPLOYM 0928 HCTC - G/022	TALS 151,460	0 20,662 14% 0 0 0%	381,557 5% 0 0%	738,788 0	445,461 609 0 0%	6 4,572,933 10% 0 0%	4,874,380 0
2016		27 EMPLOYMENT	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2700 EMPLOYM 0928 HCTC - G/023 2700 EMPLOYM 0928 HCTC - G/024	HEAT (0 00%	0 0%	0	0 0%	0 0%	0
	010	27 EMPLOYMENT	SI027 EMPLOYALL OTHER	2700 EMPLOYM 0928 HCTC - G/027	TRANS	0 00%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2700 EMPLOYM(0928 HCTC - G/030 2700 EMPLOYM(0928 HCTC - G/040	INDIRE	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010	27 EMPLOYMENT	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2700 EMPLOYM(0928 HCTC - G/041 2700 EMPLOYM(0928 HCTC - G/048	AUDIT	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010	27 EMPLOYMENT	S 027 EMPLOYALL OTHER	2700 EMPLOYM 0928 HCTC - G/070	IN STA	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM(0928 HCTC - G/999 2700 EMPLOYM(8040 DEPT OF 021	FOOD	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 010	27 EMPLOYMENT 27 EMPLOYMENT	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM[8040 DEPT OF 022 2700 EMPLOYM[8040 DEPT OF 023			30,869 58% 58,040 46%	201,063 351,938	169,751 849 320,671 919		705,834 810.194
2016	010	27 EMPLOYMENT	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM 8040 DEPT OF 024 2700 EMPLOYM 8040 DEPT OF 026	MAINT 5,856		16,255 26%	218,690 24,789	177,005 819 24,637 999	606,991 29%	616,202 37,838
2016	010	27 EMPLOYMENT	S 027 EMPLOYALL OTHER	2700 EMPLOYM[8040 DEPT OF 027	TRANS 429,31	1 445,468 104%	0 0% 1,134,704 39%	24,789 2,902,563	3,109,329 107	% 7,671,718 41%	9,809,595
			S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM[8040 DEPT OF 028 2700 EMPLOYM[8040 DEPT OF 029			2,083 0%	0	0 0%	22,918 0% 0 0%	25,001
2016	010	27 EMPLOYMENT	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM 8040 DEPT OF 030 2700 EMPLOYM 8040 DEPT OF 035	EQUIP -669	0 0%	-3,217 0% 0 0%	168,138 19,147	232,146 138 12,630 669	% 808,648 29%	839,370 68,568
2016	010	27 EMPLOYMENT	S 027 EMPLOYALL OTHER	2700 EMPLOYM[8040 DEPT OF 037	TECHN (0 0%	0 0%	3,201	730 239	6 9,299 8%	9,299
			S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2700 EMPLOYM(8040 DEPT OF 038 2700 EMPLOYM(8040 DEPT OF 039			0 0% 39,203 109%	3,098 496,298	100,000 3,22 412,861 839	28% 1,312,201 8% 6 452,241 91%	1,468,920 512,483
2016	010	27 EMPLOYMENT	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2700 EMPLOYM 8040 DEPT OF 040 2700 EMPLOYM 8040 DEPT OF 041	INDIRE 24,249	20,255 84%	37,861 53% 010%	266,495 17,899	223,128 849	6 416,094 54%	452,292 35,142
2016	010	27 EMPLOYMENT	S 027 EMPLOYALL OTHER	2700 EMPLOYM 8040 DEPT OF 042	ADDITI	0 0%	0.0%	832,941	561,465 679	6 1,203,936 47%	1,646,299
2016	010	27 EMPLOYMENT	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM(8040 DEPT OF 047 2700 EMPLOYM(8040 DEPT OF 048	CONTF 13,10	7,560 58%	3,242 0% 77,843 10%	11,593 155,838	5,724 499 39,547 259	6 925,858 4%	38,655 996,494
2016	010	27 IEMPLOYMENT	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2700 EMPLOYM 8040 DEPT OF 049 2700 EMPLOYM 8040 DEPT OF 057	TRANS	0 0%	0 0%	9,750 19,994	9,750 100 10,977 559	% 9,750 100% 6 50,990 22%	9,750 55,448
2016	010	27 EMPLOYMENT	S 027 EMPLOYALL OTHER	2700 EMPLOYM 8040 DEPT OF 061	UNEMI -	0 0%	-11 0%	22,203	92 0%	221,072 0%	221,072
			S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM 8040 DEPT OF 062 2700 EMPLOYM 8040 DEPT OF 064			6,463 542%	29,070	121,501 418 0 0%		173,519
		,0 1 mENT				31070	, 0,070	. 0	U ₁ 070	0,070	

			5 027 EMPLOVALL OTHER 5 027 EMPLOVALL OTHER	2700 EMPLOYM(8040 DEPT OF 06 2700 EMPLOYM(8040 DEPT OF 07				33,500 1% 16,393 34%	-282 121,576	4,557 0% 83,107 68%	-25,601 0% 145,943,57%	20,245 173,682
	010	27 EMPLOYMENT S	5 027 EMPLOYALL OTHER 5 027 EMPLOYALL OTHER	2700 EMPLOYM 8040 DEPT OF 07 2700 EMPLOYM 8040 DEPT OF 08	72 GRAN	0	27,915 0%	173,333 16% 6,901 15%	0 39.546	42,842 0% 30,446 77%	1,906,667 2% 58,139 52%	2,080,000 59,215
2016	010	27 EMPLOYMENT S	S 027 EMPLOYALL OTHER	2700 EMPLOYM[8040 DEPT OF 10	02 CONTR	8,274	4,152 50%	51,894 8%	46,062	109,310 237%	288,913 38%	348,953
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM 8040 DEPT OF 10 2700 EMPLOYM 8040 DEPT OF 22	29 SHERI		279 0%	22,399 58% -517 0%	79,273 4,629	131,435 166% 3,325 72%	276,551 48% 25,314 13%	291,172 19,761
		27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM 8040 DEPT OF 23 2700 EMPLOYM 8040 DEPT OF 99	9 FCLG	0	0 0%	3,179 69%	4,713	7,818 166% 0 0%	27,191 29% 0 0%	31,599
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM[8041 CONTING[02 2700 EMPLOYM[8041 CONTING[02		0 4,095	0 0%	6,979 0% 2,980 81%	79,224	60,000 0% 34,579 44%	76,769 78% 57,662 60%	83,748 59.851
2016	010	27 EMPLOYMENT S	5 027 EMPLOVALL OTHER 5 027 EMPLOVALL OTHER	2700 EMPLOYM[8041 CONTING[02 2700 EMPLOYM[8041 CONTING[02	24 MAINT	0	454 0%	0 0%	29,290	27,588 94%	38,359 72% 0 0%	45,720
2016	010	27 EMPLOYMENT S	S 027 EMPLOYALL OTHER	2700 EMPLOYM[8041 CONTING[03	30 EQUIP	184,228		0 0% 95,000 0%	1,555,218	731,711 47%	801,975 91%	855,691
	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM(8041 CONTING(03 2700 EMPLOYM(8041 CONTING(03		0	0 0%	21,667 0% 62,500 167%	0	1,430 0% 416,667 0%	238,333 1% 687,500 61%	260,000 750,000
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYMI8041 CONTING 03 2700 EMPLOYMI8041 CONTING 04				943 20% 0 0%	58,509 -409	44,616 76% 688 0%	50,380 89% -437 0%	51,963 701
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM[8041 CONTING[04 2700 EMPLOYM[8041 CONTING[04	11 AUDIT	0		91 0% 16,667 0%	0	0 0%	996 0% 183,333 109%	1,087 200,000
2016	010	27 EMPLOYMENT S	027 EMPLOYALL OTHER	2700 EMPLOYM[8041 CONTING[04	17 OWN F	45	0 0%	1,163 0%	694	1,529 220%	18,135 8%	18,135
	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM(8041 CONTING(04 2700 EMPLOYM(8041 CONTING(04	19 TRANS	1,961 0	638 33% 0 0%	6,023 11%	200,519 407,157	271,919 136% 384,525 94%	615,728 44% 407,157 94%	623,755 2,000,000
			027 EMPLOVALL OTHER 027 EMPLOVALL OTHER	2700 EMPLOYM[8041 CONTING]06 2700 EMPLOYM[8041 CONTING]06		0	0 0%	0 0%	40,000	0 0%	92,300 11%	92,300
			S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM[8041 CONTING]06 2700 EMPLOYM[8041 CONTING]07		0	0 0%	0 0%	5,488	0 0%	1,512 0%	1,512
2016	010	27 EMPLOYMENT S	027 EMPLOYALL OTHER	2700 EMPLOYM 8041 CONTING 08	30 OUT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM[8041 CONTING[10 2700 EMPLOYM[8041 CONTING[22	29 SHERI	0	230 0% 0 0%	0 0%	18,069	4,535 25% 0 0%	16,931 27% 0 0%	16,931 0
	010	27 EMPLOYMENT S 27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM 8041 CONTING 23 2700 EMPLOYM 8041 CONTING 95	9 FCLG	0	0 0%	0 0%	1,366	0 0%	1,784 0%	1,784
	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM 8042 TRAINING 04 2700 EMPLOYM 8042 TRAINING 95		0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2700 EMPLOYM(8060 UI MODEF)3	30 EQUIP	0	0 0%	00%	0	0 0%	0 0%	Ö
2016	010	27 EMPLOYMENT S	027 EMPLOYALL OTHER	2700 EMPLOYM[8061 SBR PRO 03	30 EQUIP	0	0 0%	0 0%	864,010	0 0%	776,591 0%	1,109,114
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM 8061 SBR PRO 04 2700 EMPLOYM 8061 SBR PRO 04	48 CONTR	0	0 0% 0 0%	217 0% 110,565 0%	0	0 0% 0 0%	2,385 0% 1,216,214 0%	2,602 1,326,779
	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM[8061 SBR PRO.99 2700 EMPLOYM[8138 TRAINING 04		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2700 EMPLOYM[8138 TRAINING 21 2799 ARRA STIM0830 ARRA - UN02	17 INTER-		0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	027 EMPLOYALL OTHER	2799 ARRA STIM0830 ARRA - UN02 2799 ARRA STIM0830 ARRA - UN02	23 HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2799 ARRA STIM 0830 ARRA - UN 02	7 TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
			S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM 0830 ARRA - UN 03 2799 ARRA STIM 0830 ARRA - UN 03		0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
			S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM0830 ARRA - UN04 2799 ARRA STIM0830 ARRA - UN04	10 INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	027 EMPLOYALL OTHER 027 EMPLOYALL OTHER	2799 ARRA STIM0830 ARRA - UN04 2799 ARRA STIM0830 ARRA - UN04	12 ADDITI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	027 EMPLOYALL OTHER	2799 ARRA STIM 0830 ARRA - UN 07	70 IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM0830 ARRA - UN08 2799 ARRA STIM0830 ARRA - UN98	99 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	27 EMPLOYMENT S	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2799 ARRA STIM0888 ARRA - UN02 2799 ARRA STIM0888 ARRA - UN02		0	0 0%	0 0%	0	0 0%	0 0%	0
			S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM0888 ARRA - UN02 2799 ARRA STIM0888 ARRA - UN02		0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2799 ARRA STIM0888 ARRA - UN03 2799 ARRA STIM0888 ARRA - UN04	30 EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	027 EMPLOYALL OTHER	2799 ARRA STIM0888 ARRA - UN04	11 AUDIT	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM 0888 ARRA - UN 04 2799 ARRA STIM 0888 ARRA - UN 04	48 CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM0888 ARRA - UN07 2799 ARRA STIM0888 ARRA - UN99		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM0923 ARRA-LMI 02 2799 ARRA STIM0923 ARRA-LMI 02		0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM0923 ARRA-LMI 02 2799 ARRA STIM0923 ARRA-LMI 02	24 MAINT	0	0 0%	0.0%	0	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	027 EMPLOYALL OTHER	2799 ARRA STIM0923 ARRA-LMI 03	30 EQUIP	0	0 0%	0 0%	1	0 0%	0 0%	0
2016	010	27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM 0923 ARRA-LMI 04 2799 ARRA STIM 0923 ARRA-LMI 04	11 AUDIT	0	0 0%	0 0%	245	0 0%	0 0%	0
	010 010	27 EMPLOYMENT S 27 EMPLOYMENT S	S 027 EMPLOVALL OTHER S 027 EMPLOVALL OTHER	2799 ARRA STIM0923 ARRA-LMI 04 2799 ARRA STIM0923 ARRA-LMI 04		0	0 0% 0 0%	0 0%	2,541	0 0%	0 0%	0
	010	27 EMPLOYMENT S	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2799 ARRA STIM0923 ARRA-LMI 07 2799 ARRA STIM0923 ARRA-LMI 08	70 IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	27 EMPLOYMENT S	S 027 EMPLOYALL OTHER S 027 EMPLOYALL OTHER	2799 ARRA STIM0923 ARRA-LMI 95 CATEGORY	9 FCLG	0 779,878	0 0%	0 0% 2,036,660 38%	9,312,144	0 0% 8,149,029 88%	0 0% 23,415,116 35%	0 29,058,278
2016		27 EMPLOYMENT S	027 EMPLOYAGENCY TOTAL	S		3,300,781	2,273,579 69%	8,033,268 28%	29,165,621	27,150,453 93%	68,142,393 40%	74,814,041
2016	010	28 REAL ESTATE C	028 REAL ESFULL TIME PERS	SON2800 REAL EST/2054 REAL EST 01 SON2800 REAL EST/2054 REAL EST 01	11 PERSO	18,564 8,612		0 0%	198,773 69,627	0 0%	0 0%	0
2016	010	28 REAL ESTATE C 28 REAL ESTATE C	028 REAL ESFULL TIME PERS	SON2800 REAL EST/2054 REAL EST/01 SONNEL TOTALS CATEGORY	17 FT EMI TOTALS	0 27,176		0 0%	0 268,399	0 0% 0 0%	0 0%	0
	010	28 REAL ESTATE C	028 REAL ESPART TIME TEMP	P P2800 REAL EST/2054 REAL EST/05 P PERSONNEL TOTALS CATEGORY	50 PERSO	350 350	0 0%	0 0%	3,300 3,300	0 0%	0 0%	0
	010	28 REAL ESTATE C		ALS 2800 REAL EST 2054 REAL EST 01	18 OVER	-70 -70	0 0%	0 0%	94	0 0%	0 0%	Ö
2016	010	28 REAL ESTATE C	028 REAL ESBENEFITS TOTA	LS 2800 REAL EST/2054 REAL EST/06	0 BENEF	15,345	0 0%	0 0%	135,320	0 0%	0 0%	0
2016	010	28 REAL ESTATE C	028 REAL ESBENEFITS TOTAL	LS 2800 REAL EST/2057 STENO-R/06 LS 2800 REAL EST/7999 DEFAULT 06	0 BENEF	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016 2016		28 REAL ESTATE C	028 REAL ESBENEFITS TOTA	LS 9998 ERP GRAN 9767 ACTIVITY 06	TOTALS	15,345	0 0%	0 0%	135,320	0 0%	0 0%	0
2016	010	28 REAL ESTATE C	028 REAL ESCURRENT EXPE	NS 2800 REAL EST/0002 UNRESTRO2 NS 2800 REAL EST/2054 REAL EST/02	20 CURRE	0	0 0%	0 0%	0 24,468	0 0%	0 0%	0
2016	010	28 REAL ESTATE C	028 REAL ESCURRENT EXPE	NS 2800 REAL EST/2057 STENO-RIO2 NS 9998 ERP GRAN 9767 ACTIVITY 02	20 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		28 REAL ESTATE C	028 REAL ESCURRENT EXPE	NSE TOTALS CATEGORY	TOTALS	2,133	0 0%	0 0%	24,468	-2,306 -9%	0 0%	0
2016	010	28 REAL ESTATE C	028 REAL ESALL OTHER 028 REAL ESALL OTHER	2800 REAL EST/2054 REAL EST 02 2800 REAL EST/2054 REAL EST 02	24 MAINT		0 0%	8 0%	1,516 0	0 0%	86 0% 0 0%	94
	010	28 REAL ESTATE C	028 REAL ESALL OTHER	2800 REAL EST/2054 REAL EST/02 2800 REAL EST/2054 REAL EST/02	27 TRANS	0	0 0%	0 0%	1,270 17,094	0 0%	0 0%	0
	010	28 REAL ESTATE C	0028 REAL ESALL OTHER 0028 REAL ESALL OTHER	2800 REAL EST/2054 REAL EST 02 2800 REAL EST/2054 REAL EST 02	28 TRANS	1,121	0 0%	0 0%	17,047	0 0% 0 0%	0 0%	0
2016	010	28 REAL ESTATE C	2028 REAL ESALL OTHER 2028 REAL ESALL OTHER	2800 REAL EST/2054 REAL EST/3 2800 REAL EST/2054 REAL EST/3	30 EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	Ŏ
2016	010	28 REAL ESTATE C	028 REAL ESALL OTHER	2800 REAL EST/2054 REAL EST 03	39 TELEC	0		0 0%	0	0 0%	0 0%	0
2016	010	28 REAL ESTATE C	028 REAL ESALL OTHER 028 REAL ESALL OTHER	2800 REAL EST 2054 REAL EST 04 2800 REAL EST 2054 REAL EST 06	1 UNEM	0	0.0%	0 0%	250 0	0 0%	0 0% 0 0%	0
2016	010 010	28 REAL ESTATE C 28 REAL ESTATE C	0028 REAL ESALL OTHER	2800 REAL EST/2054 REAL EST/07 2800 REAL EST/2054 REAL EST/08	70 IN STA	401	0 0%	0 0%	3,191	0 0%	0 0%	0
2016	010	28 REAL ESTATE C	028 REAL ESALL OTHER 028 REAL ESALL OTHER	2800 REAL EST/2054 REAL EST 10 2800 REAL EST/2054 REAL EST 10	04 CERTII	0	0 0%	0 0%	101,495	17,817 18% 0 0%	14,597 122% 0 0%	17,817
2010	VIV	LO INENT ESTATE C	MOSO LUCAL ENAUL OTHER	2000	ν jπEGUl	0	UJU%	1 0 0%	0	UJU%	0 0%	U

2016 010 28 2016 010 28	REAL ESTATE C 028 REAL ES	ALL OTHER 2800 REAL EST/2054 REAL EST/202 ALL OTHER 2800 REAL EST/2054 REAL EST/999	RELO(0	0 0		0 0%	0 00%	6 0 0%	0
2016 010 28	REAL ESTATE C028 REAL ES	ALL OTHER 2800 REAL EST 2057 STENO-R 235	TRANS	0	0 0	0%	0 0%	0 00%	6 0 0%	0
2016 28	REAL ESTATE C028 REAL E	ALL OTHER CATEGORY TO	OTALS	1,667		0% 8	0 0% 8 0% 141,86	63 17,817 13	% 14,683 121%	17,911
2016 28 2016 010 29	REAL ESTATE C028 REAL ES	AGENCY TOTALS FULL TIME PERSON 2923 REAL EST 1140 REAL EST 010	PERSO	46,601	00		8 0% 573,44 0 0%	44 15,511 3% 0 0 0%		17,911
2016 29	REAL ESTATE AF029 REAL ES	FULL TIME PERSONNEL TOTALS CATEGORY TO BENEFITS TOTALS 2923 REAL EST 1140 REAL EST 060	OTALS	0		0%	0 0%	0 0 0%		0
2016 010 29	REAL ESTATE AF 029 REAL EST	BENEFITS TOTALS 2923 REAL ESTA1150 FEDERAL 060	BENER	0	0 0	0% (0 0%	0 0%	6 0 0%	0
2016 010 29	REAL ESTATE AF 029 REAL EST	BENEFITS TOTALS 2923 REAL EST 7999 DEFAULT 060 BENEFITS TOTALS 9998 ACTIVITY 49746 ACTIVITY 060	BENEF	0	0 0		0 0%	0 0 0%		0
2016 29 2016 010 29	REAL ESTATE AF029 REAL ES	BENEFITS TOTALS CATEGORY TO CONSULTANTS TO 2923 REAL EST 1140 REAL EST 046		0			0 0%	0 0 0%		0
2016 29	REAL ESTATE AF029 REAL ES		OTALS	0	0[0	0%	0 0%	0 0%	6 0 0%	0
2016 010 29	REAL ESTATE AF029 REAL ES	CURRENT EXPENS 2923 REAL EST/1140 REAL EST 020	CURRE	0	0 0	0%	0 0%	0 0 0%	6 0 0%	0
		CURRENT EXPENS 2923 REAL EST 1150 FEDERAL 020 CURRENT EXPENS 9998 ACTIVITY 9746 ACTIVITY 020		0	0 0		0 0%	0 0 0%		0
2016 29	REAL ESTATE AF029 REAL ESTATE	CURRENT EXPENSE TOTALS CATEGORY TO		0	0 0	0% (0 0%	0 0 0%	6 0 0%	0
2016 010 29	REAL ESTATE AF029 REAL ES	ALL OTHER 2923 REAL EST/1140 REAL EST/027	TRANS	Ö	0 0	0%	0 0%	0 0%	6 0 0%	0
2016 010 29	REAL ESTATE AF 029 REAL ES	ALL OTHER 2923 REAL EST/1140 REAL EST 029	INTRA-	0	0 0	0% (0 0%	0 0 0%	6 0 0%	0
2016 010 29	REAL ESTATE AF029 REAL ESTATE	ALL OTHER 2923 REAL EST/1140 REAL EST/035	SHARE	0			0 0% 0 0%	0 0 0%		0
	REAL ESTATE AF029 REAL ESTATE			0	0 0	0%	0 0%	0 0 0%	6 0 0%	0
2016 010 29	REAL ESTATE AF029 REAL ES	ALL OTHER 2923 REAL EST/1140 REAL EST/999	FCLG	0	0 0	0% (0 0%	0 0 0%	6 0 0%	0
2016 010 29	REAL ESTATE AF029 REAL ESTATE	ALL OTHER 2923 REAL ESTA1150 FEDERAL 999	FCLG	0			0 0%	0 0 0% 0 0 0% 0 0 0%		0
2016 29	REAL ESTATE AF029 REAL ESTATE	ALL OTHER CATEGORY TO AGENCY TOTALS	OTALS	0	0 0	0% (0 0%	0 0 0%		0
2016 010 3	INFORMATION T 003 INFORM	FULL TIME PERSON0300 INFORMAT 1650 OFFICE O 010 FULL TIME PERSON0300 INFORMAT 1650 OFFICE O 012		0	0 0	0%	0 0%	0 0 0%	6 0 0%	0
2016 010 3	INFORMATION TI 003 INFORM	FULL TIME PERSON0300 INFORMAT 1650 OFFICE O 016	PERSC	0	0 0	0% (0 0%	0 0 0%	6 0 0%	0
2016 010 3	INFORMATION T 003 INFORM	FULL TIME PERSON0300 INFORMAT 1655 WEB SER 010 FULL TIME PERSON0300 INFORMAT 1660 AGENCY \$010	PERSC	0	0 0	0%	0 0%	0 0 0%	6 0 0%	0
2016 010 3 2016 010 3		FULL TIME PERSON0300 INFORMAT 1660 AGENCY \$012 FULL TIME PERSON0300 INFORMAT 1660 AGENCY \$059		0	0 0	0% (0 0%	0 0 0%	6 0 0%	0
2016 010 3	INFORMATION TI 003 INFORM	FULL TIME PERSON0300 INFORMAT 1665 TECHNIC 010 FULL TIME PERSON0300 INFORMAT 1665 TECHNIC 012	PERSC	0		0%	0 0%	0 0 0%		0
2016 010 3	INFORMATION T 003 INFORM	FULL TIME PERSON0300 INFORMAT 1670 OPERATIO 010	PERSO	0	0 (0%	0 0%	0 0 0%	6 0 0%	0
2016 010 3	INFORMATION T 003 INFORM	FULL TIME PERSON0300 INFORMAT 1670 OPERATIO 012 FULL TIME PERSON0300 INFORMAT 1670 OPERATIO 059	TEMP	0	0 0	0% (0 0%	0 0 0%	6 0 0%	0
2016 010 3 2016 010 3	INFORMATION T 003 INFORM	FULL TIME PERSON0300 INFORMAT 7703 CENTRAL 010 FULL TIME PERSON0300 INFORMAT 7708 IT SALARI 010	PERSO	2.460.371	1,545,384	0% C 63% 2.705.143	0 0%	0 00%		23,378,112
2016 010 3	INFORMATION T 003 INFORM	FULL TIME PERSON0300 INFORMAT 7708 IT SALARI 012 FULL TIME PERSON0300 INFORMAT 7708 IT SALARI 016	PERSO	74,342	75,932	102% 106,409	9 71% 620,26	782,694 12	6% 887,807 88%	959,089
2016 010 3 2016 010 3	INFORMATION T 003 INFORM	FULL TIME PERSON0300 INFORMAT 7708 IT SALARI 017	FTEMI	0	0 0	0% (0 0 0%	6 0 0%	0
2016 010 3 2016 010 3	INFORMATION T[003 INFORM	FULL TIME PERSON0300 INFORMAT 7708 IT SALARI 019 FULL TIME PERSON0300 INFORMAT 7708 IT SALARI 059	TEMP	0	0 0	0% 0 0% 4,909	0 0% 9 0%	0 00%	6 0 0% 6 54,001 0%	58,910
2016 3 2016 010 3		FULL TIME PERSONNEL TOTALS CATEGORY TO PART TIME TEMP P 0300 INFORMAT 1650 OFFICE 0 050		2,534,713	1,621,316		1 58% 20,274,43 0 0%	37 20,183,387 10 0 0 0%		24,396,111
2016 010 3	INFORMATION T 003 INFORM	PART TIME TEMP P 0300 INFORMAT 1660 AGENCY \$050	PERSO	0	0[0	0%	0 0%	0 0%	6 0 0%	0
2016 010 3 2016 010 3	INFORMATION T 003 INFORM	PART TIME TEMP P 0300 INFORMAT 7607 IT FOR JU 050 PART TIME TEMP P 0300 INFORMAT 7610 IT FOR JU 050	PERSO	0	0 0	0%	0 0%	0 0 0%		0
2016 010 3 2016 010 3	INFORMATION T 003 INFORM	PART TIME TEMP P 0300 INFORMAT 7612 IT FOR AD 050 PART TIME TEMP P 0300 INFORMAT 7614 IT FOR AD 050	PERSO	0			0 0%	0 0 0%		0
2016 010 3 2016 010 3	INFORMATION TI003 INFORM	PART TIME TEMP P 0300 INFORMAT 7618 IT FOR AG 050 PART TIME TEMP P 0300 INFORMAT 7620 IT FOR JU 050	PERSO	0	0 0	0% (0 0%	0 0 0%	6 0 0%	0
2016 010 3	INFORMATION T 003 INFORM	PART TIME TEMP P 0300 INFORMAT 7623 IT FOR SA 050	PERSC	0	0 0	0% (0 0%	0 0%	6 0 0%	0
2016 010 3 2016 010 3	INFORMATION T 003 INFORM	PART TIME TEMP P 0300 INFORMAT 7624 IT FOR IN 050 PART TIME TEMP P 0300 INFORMAT 7625 IT FOR HI 050	PERSC	0	0 0	0% (0 0%	0 0 0%	6 0 0%	0
2016 010 3 2016 010 3		PART TIME TEMP P 0300 INFORMAT 7626 IT FOR LA 050 PART TIME TEMP P 0300 INFORMAT 7627 IT FOR EN 050		0	0 0		0 0%	0 0 0%		0
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016 01 016 01	10 3	INFORMATION T 003	3 INFORM BENEFITS TOTALS 0300 B INFORM BENEFITS TOTALS 0300	INFORMAT 7999	DEFAULT 060	BENEF	,120,908 777,2 0	81 69% 0 0%		0% 0	0	0%	0%	11,572,148 0
016 01 016 01	10 3		INFORMBENEFITS TOTALS 0300 INFORMBENEFITS TOTALS 9998			BENEF	0	0 0%	0	0% C	0	0%	0 0%	0
016	3	INFORMATION TIO03	INFORMBENEFITS TOTALS INFORMCONSULTANTS TO 0300		CATEGORY TOT	ALS 1	,120,908 777,2	81 69%	1,294,022	60% 9,369,824	9,223,014	98% 10,816,904	1 85%	11,572,148
016 01 016 01	10 3	INFORMATION T 003	INFORM CONSULTANTS TO 0300	INFORMAT 1655	WEB SER 046	CONSI	0	0 0%	0	0% C	0	0%	0 0%	0
016 01 016 01			INFORM CONSULTANTS TO 0300 INFORM CONSULTANTS TO 0300			CONSI	0	0 0%		0% C			0 0%	0
016 01 016 01	10 3	INFORMATION TI 003	B INFORM CONSULTANTS TO 0300 B INFORM CONSULTANTS TO 0300	INFORMAT 1670	OPERATIO046		0	0 0%	0	0% 0	0	0%	00%	0
016 01	10 3	INFORMATION TI 003	INFORM CONSULTANTS TO 0300	INFORMAT 7610	IT FOR JU 046	CONSI	0	0 0%	0	0% 0	0	0%	0%	0
016 01 016 01		INFORMATION TI003	B INFORM CONSULTANTS TO 0300 B INFORM CONSULTANTS TO 0300	INFORMAT 7614	IT FOR AD 046	CONSI	0	0 0%		0% C			0 0%	0
016 01 016 01	10 3	INFORMATION TIO03	INFORM CONSULTANTS TO 0300 INFORM CONSULTANTS TO 0300	INFORMAT 7618	IT FOR AC 046	CONSI	0	0 0%	2,500 5,250	0%	0	0% 27,500 0% 57,750	0%	30,000 63,000
016 01 016 01	10 3	INFORMATION TI003	INFORM CONSULTANTS TO 0300 B INFORM CONSULTANTS TO 0300	INFORMAT 7623	IT FOR SA046	CONSU		12 100%	91,009	56% 777,047	7 513,553	66% 1,395,640	37%	1,395,640
016 01	10 3	INFORMATION TI 003	INFORM CONSULTANTS TO 0300	INFORMAT 7625	IT FOR HI(046	CONSI	0	0 0%	0	0% C	0	0% (0 0%	0
2016 01 2016 01			INFORM CONSULTANTS TO 0300 INFORM CONSULTANTS TO 0300			CONSI	33,668	0 0%	186,608	0% 47,691 0% 0			9%	264,332 0
016 01 016 01	10 3	INFORMATION TI 003	INFORM CONSULTANTS TO 0300	INFORMAT 7628	IT FOR RE046		0	0 0%	0	0% C	0	0%	0 0%	0
016 01	10 3	INFORMATION TIO03	INFORM CONSULTANTS TO 0300	INFORMAT 7632	IT FOR SE 046	CONSI	0	0 0%	0	0% 1,850	0	0%	0%	0
016 01 016 01	10 3	INFORMATION T 003	B INFORM CONSULTANTS TO 0300 B INFORM CONSULTANTS TO 0300	INFORMAT 7635	IT FOR RE046	CONSI	0	0 0%	0	0% C	0	0% (0 0%	0
016 01 016 01			INFORM CONSULTANTS TO 0300			CONSI	0	0 0%	6,667	0% C		0% 73,333 0% 0	0%	80,000
2016 01	10 3	INFORMATION TI 003	3 INFORM CONSULTANTS TO 0300 3 INFORM CONSULTANTS TO 0300	INFORMAT 7646	IT FOR CC046	CONSI	0	0 0%	0	0% 37,175 0% 0	201,833	543% 201,840	100%	201,840
016 01	10 3	INFORMATION TI003	INFORM CONSULTANTS TO 0300	INFORMAT 7656	IT FOR ED 046	CONSI	0	0 0%	417	0%	0	0% 4,583		5,000
2016 01 2016 01			INFORM CONSULTANTS TO 0300 INFORM CONSULTANTS TO 0300			CONSI	0	0 0%		0% C			00%	0
016 01 016 01	10 3	INFORMATION TI 003	B INFORM CONSULTANTS TO 0300	INFORMAT 7664	IT FOR BC 046	CONSI	0	0 0%	0	0% C	0	0%	00%	0
016 01	10 3	INFORMATION TI 003	INFORM CONSULTANTS TO 0300	INFORMAT 7672	IT FOR BA046	CONSI	0	0 0%	0	0%	0	0%	0%	0
2016 01 2016 01		INFORMATION T 003	INFORM CONSULTANTS TO 0300 INFORM CONSULTANTS TO 0300	INFORMAT 7673	IT FOR PU046 IT FOR HH046	CONSI	0	0 0%		0% C			0 0%	0
016 01 016 01	10 3 10 3	INFORMATION TIOOS	INFORM CONSULTANTS TO 0300	INFORMAT 7675	IT FOR FIS 046	CONSI	0	0 0%		0% C			00%	0
016 01	10 3	INFORMATION TI 003	INFORM CONSULTANTS TO 0300	INFORMAT 7677	IT FOR LIC046	CONSI	Ö	0 0%	0	0%	0	0%	0 0%	0
016 01 016 01	10 3	INFORMATION TI 003	B INFORM CONSULTANTS TO 0300 B INFORM CONSULTANTS TO 0300	INFORMAT 7683	IT FOR NH 046	CONSI	0	0 0%	6,665 1,250	0% 0		0% 13,750	0%	79,975 15,000
016 01 016 01		INFORMATION TI003	INFORM CONSULTANTS TO 0300	INFORMAT 7684	IT FOR RE046	CONSI	11,708 12,2 0	04 104% 0 0%	35,901 0	34% 69,821 0% 0			38%	214,095 0
016 01 016 01	10 3	INFORMATION TI003	B INFORM CONSULTANTS TO 0300 B INFORM CONSULTANTS TO 0300	INFORMAT 7687	IT FOR PC 046	CONSI	0	0 0%	0	0% 0 0% 0	0	0%	0 0%	0
016 01	10 3	INFORMATION T(003	INFORM CONSULTANTS TO 0300	INFORMAT 7695	IT FOR DH046	CONSI		85 212%	492,411	192% 5,915,739	5,784,654	98% 6,531,176	89%	7,062,112
2016 01 2016 01		INFORMATION TI 003	INFORM CONSULTANTS TO 0300	INFORMAT 7697	IT FOR DE 046	CONSI	0	0 0%		0% C			0 0%	0
016 01 016 01	10 3	INFORMATION TIO03	INFORM CONSULTANTS TO 0300	INFORMAT 7702	IT FOR EX046	CONSI	0 231,365 500,8	0 0% 54 216%	0 341,937	0% 0 146% 2,337,233			2 0%	2 3,462,375
016 01		INFORMATION T 003	INFORM CONSULTANTS TO 0300	INFORMAT 7708	IT SALARI 046	CONSI	0	0 0%	0	0%	0	0%	0%	0
016 01 016 01		INFORMATION TI003	INFORM CONSULTANTS TOTALS INFORM CURRENT EXPENS 0300	INFORMAT 0000		CURRE	773,423 1,509,1 0	55 195% 0 0%		0% 0		0% (0%	12,873,371 0
2016 01 2016 01			INFORM CURRENT EXPENS 0300 INFORM CURRENT EXPENS 0300				0	0 0%		0% C			0 0%	0
016 01	10 3	INFORMATION TI003	INFORM CURRENT EXPENS 0300	INFORMAT 1660	AGENCY \$020	CURRE	0	0 0%	0	0% 0	0	0%	0%	Ö
016 01 016 01	10 3	INFORMATION TI003	INFORM CURRENT EXPENS 0300	INFORMAT 1670	OPERATIO020	CURRE	0	0 0%	0	0% C	0	0%	0 0%	0
2016 01 2016 01			INFORM CURRENT EXPENS 0300 INFORM CURRENT EXPENS 0300				0	0 0%		0% C			0 0%	0 40
016 01	10 3	INFORMATION TI 003	B INFORM CURRENT EXPENS 0300 B INFORM CURRENT EXPENS 0300	INFORMAT 7610	IT FOR JU 020	CURRE	0	0 0%	0	0% 0	0	0%	0%	0
016 01 016 01	10 3	INFORMATION TI 003	INFORM CURRENT EXPENS 0300	INFORMAT 7614	IT FOR AD 020	CURRE	503	0 0%	616		4 0	0% 1,548		1,548
2016 01 2016 01	10 3	INFORMATION TI 003	INFORM CURRENT EXPENS 0300 INFORM CURRENT EXPENS 0300	INFORMAT 7620	IT FOR JU 020	CURRE	0	0 0%	0	0% 0 0% 952	2 8	1% 532	2 2%	184 532
016 01 016 01	10 3	INFORMATION TI003	B INFORM CURRENT EXPENS 0300 B INFORM CURRENT EXPENS 0300	INFORMAT 7621	IT FOR OF 020	CURRE	0	0 0% 03 219%	46	0% 0 113% 17,528	20	0% 506	4%	552
016 01	10 3	INFORMATION TIO03	INFORM CURRENT EXPENS 0300	INFORMAT 7624	IT FOR IN 020	CURRE	0	0 0%	0	0% 364	1 0	0% 416	0%	36,621 416
016 01	10 3	INFORMATION T[003	INFORM CURRENT EXPENS 0300	INFORMAT 7625	IT FOR HI(020	CURRI	0	0 0%	1 0	0%	0 0	0%	0%	0

	010 3 010 3	INFORMATION T(003 INFORM CURRENT EXPENS 0300	INFORMAT 7626 IT FOR LA 020 INFORMAT 7627 IT FOR EN 020	CURRI 122 CURRI 36		165 177% 72 0%	372 338 7,021 282	91% 502 4% 13,800	67% 502 2% 13,800
	010 3 010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300 INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7628 IT FOR RE 020	CURRE 0		0 0%			0% 0 0% 0
2016	010 3 010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300 INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7632 IT FOR SE 020		0 0%	0 0% 312 0%	0 0	0% 0	0% 0 0% 312
2016	010 3	INFORMATION TI003 INFORM CURRENT EXPENS 0300	INFORMAT 7635 IT FOR RE020	CURRI 16	0 0%	34 0%	328 561	171% 700	80% 700
2016	010 3 010 3	INFORMATION TI 003 INFORM CURRENT EXPENS 0300 INFORMATION TI 003 INFORM CURRENT EXPENS 0300	INFORMAT 7643 IT FOR NH020	CURRE 0	0 0%	0 0% 52 0%	0 0	0% 572	
2016	010 3 010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300 INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7646 IT FOR CC 020	CURRI 669	0 0%	52 0% 413 0%	968 771		12% 2,916 129% 1,052
	010 3 010 3	INFORMATION T(003 INFORM CURRENT EXPENS 0300			0 0%	0 0% 999 1%		0% 0 112% 4,600	0% 0
2016	010 3 010 3	INFORMATION TI 003 INFORM CURRENT EXPENS 0300	INFORMAT 7657 IT FOR PC 020	CURRE 0	0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016	010 3	INFORMATION T(003 INFORMCURRENT EXPENS 0300 INFORMATION T(003 INFORMCURRENT EXPENS 0300	INFORMAT 7664 IT FOR BC 020	CURRE 0	0 0%	00%	0 0	0% 0	0% 0 0% 40
2016	010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7672 IT FOR BA 020	CURRE 789	0 0%	1,504 0%	1,039 0	0% 1,980	0% 1,980
2016	010 3 010 3	INFORMATION T(003 INFORM CURRENT EXPENS 0300 INFORMATION T(003 INFORM CURRENT EXPENS 0300	INFORMAT 7674 IT FOR HH020	CURRE 12	0 0%	3 0%	0 0 52 0		0% 40 0% 0
	010 3 010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300 INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7675 IT FOR FI\$020 INFORMAT 7676 IT FOR HU020	CURRE 0	0 0% 0 0%	103 0%		0% 1,128 0% 44	6% 1,231 0% 48
2016	010 3 010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300 INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7677 IT FOR LIC020	CURRE 0	0 0% 0 0%	0 0% 47 0%	6,494 3,195		
2016	010 3	INFORMATION T(003 INFORM CURRENT EXPENS 0300	INFORMAT 7683 IT FOR NH020	CURRE 0	0 0%	0 0%	20 0	0% 5,312	0% 5,312
2016	010 3 010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300 INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7686 IT FOR PA 020	CURRE 32	0 0%	48 0% 0 0%		0% 0	0% 0
2016	010 3 010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300 INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7689 IT FOR TA 020	CURRE 0	0 0%	0 0%	0 0	0% 37	0% 700 0% 40
	010 3 010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300 INFORMATION T 003 INFORM CURRENT EXPENS 0300			0 0% 2,379 468%	1 0% 843 282%		6% 3,200 131% 8,936	
2016	010 3 010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300 INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7697 IT FOR DE 020	CURRE 0		3 0% 320 0%	0 0	0% 37	0% 40 36% 320
2016	010 3	INFORMATION T 003 INFORM CURRENT EXPENS 0300	INFORMAT 7703 CENTRAL 020	CURRE 12,144	23,216 191%	12,842 181%	73,132 60,013	82% 77,336	78% 79,566
2016	010 3 010 3	INFORMATION T 03 INFORM CURRENT EXPENS 0300 INFORMATION T 03 INFORM CURRENT EXPENS 0300	INFORMAT 8156 UNEMPLC 020	CURRE 0	0 0%	0 0%	0 0	0% 0	0% 0% 0
2016 I		INFORMATION TI003 INFORM CURRENT EXPENS 9998 INFORMATION TI003 INFORM CURRENT EXPENSE TO				0 0% 19,392 139%	0 0 124,423 94,680		0% 0 54% 181,633
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0300	INFORMATI1650 OFFICE O 022	RENTS 0	0 0%	0 0%	0 0	0% 0	0% 0 10% 0
2016	010 3	INFORMATION TIO03 INFORMALL OTHER 0300	INFORMAT 1650 OFFICE O 025 INFORMAT 1650 OFFICE O 026	STATE 0	0 0%	0 0%	0 0	0% 0	0% 0 10% 0
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 1650 OFFICE O 028	TRANS 0	0 0%	0 0%	0 0	0% 0	0% 0
2016	010 3 010 3	INFORMATION T[003 INFORMALL OTHER 0300		INDIRE 0	0 0%	0 0%	0 0	0% 0	0% 0% 0
	010 3 010 3		INFORMAT 1650 OFFICE O 042 INFORMAT 1650 OFFICE O 049		0 0%	0 0%	0 0		0% 0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0300	INFORMAT 1650 OFFICE O 057 INFORMAT 1650 OFFICE O 066	BOOK\$ 0	0 0% 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016	010 3	INFORMATION T(003 INFORMALL OTHER 0300	INFORMAT 1650 OFFICE O 070	IN STA 0	0 0%	0 0%	0 0	0% 0	0% 0
2016		INFORMATION T 003 INFORMALL OTHER 0300	INFORMAT 1650 OFFICE O 999	FCLG 0		0 0%	0 0	0% 0	0% 0
	010 3 010 3		INFORMAT 1655 WEB SER 024 INFORMAT 1655 WEB SER 030		0 0%	0 0%			0% 0
	010 3 010 3		INFORMAT 1655 WEB SER 042 INFORMAT 1655 WEB SER 070			0 0%	0 0	0% 0	0% 0 0% 0
2016		INFORMATION T 003 INFORMALL OTHER 0300	INFORMAT 1660 AGENCY 1024 INFORMAT 1660 AGENCY 1026	MAINT 0		0 0% 0 0%	o o	0% 0	096 0
2016	010 3	INFORMATION T[003 INFORMALL OTHER 0300	INFORMAT 1660 AGENCY \$030	EQUIP 0	0 0%	0 0%	0 0	0% 0	0% 0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 1660 AGENCY 042 INFORMAT 1660 AGENCY 070	IN STA 0	0 0%	0 0%	0 0	0% 0	0% 0% 0
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0300	INFORMAT 1660 AGENCY \$999 INFORMAT 1665 TECHNIC 022	RENTS 0	0 0% 0 0%	0 0%			0% 0 0% 0
	010 3 010 3		INFORMAT 1665 TECHNIC 024 INFORMAT 1665 TECHNIC 030		0 0%	0 0%			0% 0
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0300		TECHN 0	0 0%	0 0%	0 0	0% 0	0% 0 10% 0
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 1665 TECHNIC 042	ADDITI 0	0 0%	0 0%	0 0	0% 0	0% 0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 1665 TECHNIC 1999	FCLG 0	0 0%	0 0%	0 0	0% 0	0% 0 0% 0
	010 3 010 3	INFORMATION T(003 INFORMALL OTHER 0300 INFORMATION T(003 INFORMALL OTHER 0300	INFORMAT 1670 OPERATIO24 INFORMAT 1670 OPERATIO28	MAINT 0		0 0%			0% 0
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0300	INFORMAT 1670 OPERATIO 030 INFORMAT 1670 OPERATIO 037	EQUIP 0	0 0% 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016	010 3 010 3	INFORMATION T(003 INFORMALL OTHER 0300		TECHN 0		0 0%	0 0	0% 0	0% 0 0% 0
2016	010 3	INFORMATION T(003 INFORMALL OTHER 0300	INFORMAT 1670 OPERATIO52	MASTE 0	0 0%	0 0%	0 0	0% 0	0% 0
2016	010 3	INFORMATION T 003 INFORMALL OTHER 0300	INFORMAT 1670 OPERATIO 070 INFORMAT 1670 OPERATIO 999	FCLG 0	0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 6190 WORKER 062 INFORMAT 6190 WORKER 999	FCLG 0	0 0%	460 0% 0 0%		0% 0	109% 5,524 0% 0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 7607 IT FOR JU 022 INFORMAT 7607 IT FOR JU 027	TRANS 0	0 0%	0 0%			0% 0 0% 0
2016	010 3 010 3	INFORMATION T1003 INFORMALL OTHER 0300	INFORMAT 7607 IT FOR JU 030 INFORMAT 7607 IT FOR JU 037	EQUIP 0		0 0% 82 827%	0 0	0% 0	0% 0 75% 987
2016	010 3	INFORMATION TIO03 INFORMALL OTHER 0300	INFORMAT 7607 IT FOR JU 038 INFORMAT 7607 IT FOR JU 039	TECHN 0	0 0%	0 0%	41 129	315% 900	14% 900
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 7607 IT FOR JU 040	INDIRE 0	0 0%	0 0%	0 0	0% 0	0% 0
2016	010 3 010 3	INFORMATION T(003 INFORMALL OTHER 0300	INFORMAT 7607 IT FOR JU 041 INFORMAT 7607 IT FOR JU 048	CONTR 0	0 0%	0 0%	0 0	0% 0	0% 0 0% 0
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0300 INFORMATION T 003 INFORMALL OTHER 0300	INFORMAT 7607 IT FOR JU 070 INFORMAT 7607 IT FOR JU 080	IN STA 0 OUT O 0		0 0%	0 0		0% 0 0% 0
2016	010 3	INFORMATION T 003 INFORMALL OTHER 0300	INFORMAT 7607 IT FOR JU 999 INFORMAT 7610 IT FOR JU 022	FCLG 0	0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016	010 3	INFORMATION T[003 INFORM ALL OTHER 0300	INFORMAT 7610 IT FOR JU 027	TRANS 0	0 0%	0 0%	0 0	0% 0	0% 0
2016		INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 7610 IT FOR JU 030 INFORMAT 7610 IT FOR JU 040	INDIRE 0	0 0%	0 0%		0% 0	0% 0 0% 0
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 7610 IT FOR JU 041 INFORMAT 7610 IT FOR JU 048	CONTF 0	0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER 0300	INFORMAT 7610 IT FOR JU 070 INFORMAT 7610 IT FOR JU 080	IN STA 0	0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016	010 3	INFORMATION T(003 INFORMALL OTHER 0300	INFORMAT 7610 IT FOR JU 999	FCLG 0		0 0%		0% 0	0% 00%
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 7612 IT FOR AD 027	TRANS 0	0 0%	0 0%	0 0	0% 0	0% 0
2016	010 3 010 3	INFORMATION TIO03 INFORMALL OTHER 0300	INFORMAT 7612 IT FOR AD 030 INFORMAT 7612 IT FOR AD 037	TECHN 0	0 0%	0 0% 525 0%	0 2,291	0% 5,777	
2016		INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 7612 IT FOR AD 038 INFORMAT 7612 IT FOR AD 040	INDIRE 0		68 0%			0% 810 0% 0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0300	INFORMAT 7612 IT FOR AD 041 INFORMAT 7612 IT FOR AD 048	AUDIT 0	0 0%	0 0%	0 0	0% 0	0% 0
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0300	INFORMAT 7612 IT FOR AD 070	IN STA 0	0 0%	0.0%	0 0	0% 0	0% 0
			INFORMAT 7612 IT FOR AD 080 INFORMAT 7612 IT FOR AD 999		-1	0 0%			0% 0% 0

2016	010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7614 IT	FOR AD 027	TRANS	0	0 0% 0 0%		0% (0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7614 IT	FOR AD 037	TECHN	1,693	0 0% 52,958 3,128%		0% (3,270% 79,078		0 0% 75,641 87%	79,000
	010 3 010 3	INFORMATION T[003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7614 IT	FOR AD 038	TECHN	0	34,948 0% 0 0%		0% 140,20 ⁴	4 156,019 111% 0 0 0%	222,083 70% 0 0%	227,469
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7614 IT	FOR AD 040	INDIRE	0	0 0%	0		0 0 0% 0 0 0%	0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7614 IT	FOR AD 048	CONTR	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7614 IT	FOR AD 080	OUT O	0	0 0%	0	0% (0 0 0%	0 0%	0
	010 3 010 3		0300 INFORMA 0300 INFORMA				0	0 0% 0 0%		0% (0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7618 IT	FOR AG 027	TRANS	0	0 0%	0	0% (0% (0 00%	0 0%	0
2016	010 3	INFORMATION TIO03 INFORMALL OTHER	0300 INFORMA	7618 IT	FOR AG037	TECHN	0	0 0%	594	0%	1,616 0%	6,529 25%	7,122
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7618 IT	FOR AG039	TELEC	0	0 0%	0	0% 910 0% (0 0%	9,019 27% 0 0%	9,019
	010 3	INFORMATION TI003 INFORMALL OTHER INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7618 IT	FOR AG 040	AUDIT	0	0 0%			0 0%	0 0%	0
	010 3 010 3		0300 INFORMA				0	0 0% 0 0%		0% (0% (0 0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA	7618 IT	FOR AG 080	OUT O	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7620 IT	FOR JU 022	RENTS	0	0 0%	0	0% (0% (0 0 0%	0 0%	0
	010 3	INFORMATION TI003 INFORMALL OTHER INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7620 IT	FOR JU 027 FOR JU 030	EQUIP	0	0 0%		0% (0 0%	0 0%	0
	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7620 IT	FOR JU 037	TECHN	852 1,298	11,251 1,321% 180 14%	273 1,346	4,121% 104,12° 13% 58,98°		33,369 88% 61,150 106%	34,815 76,620
2016	010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7620 IT	FOR JU 040	INDIRE	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7620 IT	FOR JU 048	CONTR	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7620 IT	FOR JU 080	OUT O	0	0 0% 0 0%		0% (0 0 0% 0 0 0%	0 0% 0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7620 IT	FOR JU 999	FCLG	0	0 0% 0 0%		0%	0 0 0% 0 2,970 0%	0 0% 26,825 11%	0 29,264
2016	010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7621 IT	FOR OF 038	TECHN	0	0 0%	1,666	0%	5,931 0%	18,330 32%	19,996
2016	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER	0300 INFORMA	7623 IT	FOR SA022	RENTS	0	0 0% 0 0%	0	0%		0 0% 0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7623 IT	FOR SA030	EQUIP	0	0 0% 0 0%	0	0% (0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7623 IT	FOR SA037	TECHN	131,074 141,421	88,324 67% 201,416 142%	155,377 316,729	57% 958,13	7 696,694 73%	1,135,784 61% 2,627,153 74%	1,188,678 2,641,478
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7623 IT	FOR SA039	TELEC	12,394	25,739 208%	10,165	253% 377,292	2 210,505 56%	309,428 68%	345,000
2016	010 3	INFORMATION TIO03 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7623 IT	FOR SA041	AUDIT	0	0 0%	0	0% (0 0 0%	0 0%	0
	010 3		0300 INFORMA 0300 INFORMA				0	0 0%		0% (0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7623 IT	FOR SA 080	OUT O	0	0 0% 0 0%		0% (0 00%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA	7624 IT	FOR IN 022	RENTS	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7624 IT	FOR IN 030	EQUIP	0	0 0%	0	0%	0 0 0%	0 0%	0
	010 3		0300 INFORMA 0300 INFORMA				5,440 8,237	11,237 207% 604 7%	7,209 14,919			34,180 79% 50,550 70%	36,033 51,169
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7624 IT	FOR INS039	TELEC	0	0 0% 0 0%		0% (0 0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA	7624 IT	FOR IN:041	AUDIT	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T(003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7624 IT	FOR IN 070	IN STA	0	0 0%	0	0% (0% (0 0 0%	0 0%	0
	010 3	INFORMATION TI003 INFORMALL OTHER INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7624 IT	FOR IN 999	FCLG	0	0 0%		0% (0 0%	0 0%	0
	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7625 IT	FOR HI(022	RENTS	0	0 0% 0 0%	0	0% (0 0 0% 0 0 0%	0 0% 0 0%	0
2016	010 3	INFORMATION T(003 INFORMALL OTHER	0300 INFORMA	7625 IT	FOR HI(030	EQUIP	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7625 IT	FOR HI(038	TECHN	0	0 0%	0	0% (0% 172		0 0%	0
	010 3		0300 INFORMA 0300 INFORMA				0	0 0%		0% (0 0%	0 0%	0
	010 3 010 3		0300 INFORMA 0300 INFORMA				0	0 0% 0 0%	0	0% (0 0 0% 0 0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA	7625 IT	FOR HI(070	IN STA	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7625 IT	FOR HI(999	FCLG	0	0 0%	0	0% (0% (0 0 0% 0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7626 IT	FOR LA 027	TRANS	0	0 0%	0	0% (0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T(003 INFORMALL OTHER	0300 INFORMA	7626 IT	FOR LA 030	EQUIP	0 29,581	0 0% 21,725 73%		0%	0 0%	0 0% 87,257 60%	0 87,257
2016	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7626 IT	FOR LA 038	TECHN	79,686 216	102,800 129%	125,104	82% 92,540	0 141,403 153%	145,285 97% 229 51%	145,285 250
2016	010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7626 IT	FOR LA 040	INDIRE	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7626 IT	FOR LA 048	CONTR	0	0 0%	0	0%	0 0 0%	0 0%	0
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7626 IT	FOR LA 070	OUT O	0	0 0% 0 0%		0% (0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA	7626 IT	FOR LA 999	FCLG	0	0 0%	0	0% (0 0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7627 IT	FOR EN 027	TRANS	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7627 IT	FOR EM037	TECHN	-47,414	0 0% 59,327 0%	-111,455			0 0% 720,367 43%	750,986
	010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7627 IT	FOR EN 039	TELEC	147,265	117,904 80% 0 0%	277,657	42% 467,076 0% (880,636 77% 0 0%	965,676 0
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7627 IT	FOR EN 040	INDIRE	0	0 0%			0 0 0% 0 0 0%	0 0% 0 0%	0
2016	010 3 010 3	INFORMATION T(003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7627 IT	FOR EN048	CONTR	0	0 0% 0 0%	0	0%	0 0%	0 0% 0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7627 IT	FOR EN080	OUT O	0	0 0%	0		0 0 0% 0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7628 IT	FOR RE022	RENTS	0	0 0% 0 0%	0	0% (0 0 0%	0 0% 0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER INFORMATION TI003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7628 IT 7628 IT	FOR RE027 FOR RE030	TRANS	0	0 0% 0 0%	0	0% (0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7628 IT	FOR RE037	TECHN	0	0 0%	0		0 0 0% 0 0 0% 7 0 0%	0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA	7628 IT	FOR RE039	TELEC	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 3 010 3	INFORMATION TIO03 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7628 IT	FOR RE041	AUDIT	0	0 0% 0 0%	0	0% (0 0 0% 0 0 0%	0 0% 0 0%	0
2016	010 3 010 3	INFORMATION T[003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7628 IT	FOR RE048	CONTR	0	0 0% 0 0%	0	0%	0 0 0% 0 0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7628 IT	FOR RE 080	OUT O	0	0 0%	0	0% (0 0% (0	0 0 0%	0 0%	0
2016	010 3	INFORMATION TIO03 INFORMALL OTHER	0300 INFORMA	7631 IT	FOR JO022	RENTS	0	0 0%	0	0% (0 0% 0 0% 0 0 0%	0 0%	0
		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMA 0300 INFORMA	7631 IT	FOR JO 030	EQUIP	0	0 0%		0% (0 0 0%	0 0%	0
							-		*1				

		INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7631 IT FOR JO 037 TECH	HN 0	0 0%	0 0%	0	0 0% 0 0%	
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7631 IT FOR JO 038 TECH 00 INFORMAT 7631 IT FOR JO 039 TELE	EC 0	0 0% 0 0%	0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7631 IT FOR JO 040 INDIF 00 INFORMAT 7631 IT FOR JO 041 AUDI		0 0%	0 0%		0 0% 0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7631 IT FOR JO 048 CON 00 INFORMAT 7631 IT FOR JO 070 IN ST	TF 0	0 0%	0 0%	0	0 0% 0 0%	0
2016 (010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7631 IT FOR JO 080 OUT	0 0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7631 IT FOR JO 999 FCLG 00 INFORMAT 7632 IT FOR SE 022 RENT		0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7632 IT FOR SE 027 TRAN 00 INFORMAT 7632 IT FOR SE 030 EQUI		0 0%	0 0%		0 0% 0 0%	0
2016 (010 3	INFORMATION T[003 INFORMALL OTHER 0	00 INFORMAT 7632 IT FOR SE037 TECH	HN 0	0 0%	0 0%	0	0 0% 0 0%	0
	010 3 010 3	INFORMATION T(003 INFORMALL OTHER 0	00 INFORMAT 7632 IT FOR SE 038 TECH 00 INFORMAT 7632 IT FOR SE 040 INDIF		0 0%	0 0%		0 72% 4,800 100 0 0% 0 0%	% 4,800 0
	010 3 010 3		00 INFORMAT 7632 IT FOR SE 041 AUDI 00 INFORMAT 7632 IT FOR SE 048 CON		0 0%	0 0%		0 0% 0 0%	0
	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7632 IT FOR SE 070 IN ST 00 INFORMAT 7632 IT FOR SE 080 OUT	TA 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2016	010 3	INFORMATION T[003 INFORMALL OTHER 0	00 INFORMAT 7632 IT FOR SE 999 FCLC	G 0	0 0%	0 0%	0	0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7634 IT FOR CU022 RENT 00 INFORMAT 7634 IT FOR CU027 TRAN		0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7634 IT FOR CU030 EQUI 00 INFORMAT 7634 IT FOR CU037 TECH		0 0%	0.0%		0 0% 0 0% 3 259% 12,477 58°	0 6 12,477
2016	010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7634 IT FOR CU038 TECH	HN 0	1,026 0%	0 0%	6,674 6,79	16,602 419	
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7634 IT FOR CU041 AUDI	IT 0	0 0% 0 0%	0 0%		0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7634 IT FOR CU048 CON- 00 INFORMAT 7634 IT FOR CU070 IN ST		0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7634 IT FOR CU080 OUT 00 INFORMAT 7634 IT FOR CU999 FCLG	0 0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 3	INFORMATION T(003 INFORMALL OTHER 0	00 INFORMAT 7635 IT FOR RE022 RENT	TS 0	0 0%	0 0%	0	0 0%	0
	010 3 010 3		00 INFORMAT 7635 IT FOR RE027 TRAN 00 INFORMAT 7635 IT FOR RE030 EQUI		0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7635 IT FOR RE037 TECH 00 INFORMAT 7635 IT FOR RE038 TECH		29,392 253% 25,053 90%	45,420 65% 49,380 51%		3 214% 168,150 55° 5 112% 136,340 63°	
2016	010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7635 IT FOR RE 039 TELE	C 249	64 26%	78 82%	12,399 1,34	9 11% 3,893 359	
2016	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER 0	00 INFORMAT 7635 IT FOR RE 040 INDIF 00 INFORMAT 7635 IT FOR RE 041 AUDI	IT 0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7635 IT FOR RE048 CON 00 INFORMAT 7635 IT FOR RE070 IN ST		0 0%	0 0%		0 0% 0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7635 IT FOR RE999 FCLG	0 0	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7638 IT FOR TR038 TECH	HN 0	3,400 0%	0 0%	6,385 3,40	53% 3,800 899	6 3,800
	010 3 010 3		00 INFORMAT 7638 IT FOR TR 999 FCLG 00 INFORMAT 7643 IT FOR NH 022 RENT		0 0%	0 0%		00% 00%	0
	010 3 010 3		00 INFORMAT 7643 IT FOR NH 027 TRAN 00 INFORMAT 7643 IT FOR NH 030 EQUI		0 0%	0 0% 0 0%		0 0% 0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7643 IT FOR NH037 TECH	HN 0	29,640 0%	0 0%	0 31,12	9 0% 0 0%	242,121
	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER 0	00 INFORMAT 7643 IT FOR NH 038 TECH 00 INFORMAT 7643 IT FOR NH 039 TELE	C 0	27,444 769% 0 0%	9,917 277% 0 0%	26,223 37,16 0	5 142% 72,865 519 0 0% 0 0%	6 77,527 0
	010 3 010 3		00 INFORMAT 7643 IT FOR NH040 INDIF 00 INFORMAT 7643 IT FOR NH041 AUDI		0 0%	0 0%		00% 00%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7643 IT FOR NH048 CON 00 INFORMAT 7643 IT FOR NH070 IN ST		0 0%	0 0%	0	0 0% 0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7643 IT FOR NH080 OUT	0 0	0 0%	0 0%	0	0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7643 IT FOR NH 999 FCLG 00 INFORMAT 7644 IT FOR DE 022 RENT		0 0%	0 0%		0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7644 IT FOR DE027 TRAN 00 INFORMAT 7644 IT FOR DE030 EQUI		0 0%	0 0%		0 0% 0 0%	0
2016	010 3 010 3	INFORMATION T[003 INFORMALL OTHER 0	00 INFORMAT 7644 IT FOR DE037 TECH 00 INFORMAT 7644 IT FOR DE038 TECH	HN 14,860	18,055 122%	54,384 33%	47,434 72,63	153% 173,600 429	6 230,420
2016 (010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7644 IT FOR DE 039 TELE	C 0	674 0% 0 0%	0 0%	0	0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7644 IT FOR DE 040 INDIF 00 INFORMAT 7644 IT FOR DE 041 AUDI		0 0%	0 0%		00% 00%	0 0
	010 3 010 3		00 INFORMAT 7644 IT FOR DE 048 CON 00 INFORMAT 7644 IT FOR DE 070 IN ST		0 0%	0 0%		0 0% 0 0%	0
2016 (010 3	INFORMATION TI 003 INFORMALL OTHER 0	00 INFORMAT 7644 IT FOR DE080 OUT	0 0	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 3 010 3	INFORMATION T[003 INFORMALL OTHER 0	00 INFORMAT 7644 IT FOR DE 999 FCLG 00 INFORMAT 7646 IT FOR CC 022 RENT	TS 0	0 0%	0 0%		0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7646 IT FOR CQ027 TRAN 00 INFORMAT 7646 IT FOR CQ030 EQUI		0 0%	0 0%		00% 00%	0 0
	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER 0	00 INFORMAT 7646 IT FOR CC 037 TECH 00 INFORMAT 7646 IT FOR CC 038 TECH		35,804 257% 46,157 615%	22,094 162% 17,708 261%		5 265% 194,221 167 3 185% 496,542 79°	
2016	010 3	INFORMATION T(003 INFORMALL OTHER 0	00 INFORMAT 7646 IT FOR CC039 TELE	C 5,064	0 0%	163 0%	55,997 1,96	5 4% 1,800 109	
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7646 IT FOR CQ040 INDIF 00 INFORMAT 7646 IT FOR CQ041 AUDI	IT 0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
	010 3 010 3		00 INFORMAT 7646 IT FOR C0048 CON 00 INFORMAT 7646 IT FOR C0070 IN ST		0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2016	010 3	INFORMATION T(003 INFORMALL OTHER 0	00 INFORMAT 7646 IT FOR CC080 OUT	0 0	0 0%	0 0%	0	0 0% 0 0%	0
2016		INFORMATION T(003 INFORMALL OTHER 0	00 INFORMAT 7651 IT FOR AC 022 RENT	TS 0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7651 IT FOR AC 027 TRAN 00 INFORMAT 7651 IT FOR AC 030 EQUI	IP 0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 3 010 3	INFORMATION T[003 INFORMALL OTHER 0	00 INFORMAT 7651 IT FOR AC 037 TECH 00 INFORMAT 7651 IT FOR AC 038 TECH	HN 0	0 0%	0 0%	0	0 0% 0 0%	
2016	010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7651 IT FOR AC 039 TELE 00 INFORMAT 7651 IT FOR AC 040 INDIF	O 0	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7651 IT FOR AC 041 AUDI	IT 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER 0	00 INFORMAT 7651 IT FOR AC 048 CON 00 INFORMAT 7651 IT FOR AC 070 IN ST	TA 0	0 0%	0 0%	0	0 0% 0 0%	0
2016		INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7651 IT FOR AC 980 OUT 00 INFORMAT 7651 IT FOR AC 999 FCLG	0 0	0 0%	0 0% 0 0%		0 0% 0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7656 IT FOR ED 022 RENT	TS 0	0 0%	0 0%	0	00% 00%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7656 IT FOR ED 027 TRAN 00 INFORMAT 7656 IT FOR ED 030 EQUI	IP 0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 3		00 INFORMAT 7656 IT FOR ED 037 TECH 00 INFORMAT 7656 IT FOR ED 038 TECH		-1,765 0% -13,173 0%	0 0%	55,817 77,23	3 138% 92,392 84° 0 87% 106,746 41°	
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7656 IT FOR ED 039 TELE	C 0	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER 0	00 INFORMAT 7656 IT FOR ED 040 INDIF 00 INFORMAT 7656 IT FOR ED 041 AUDI	IT 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7656 IT FOR ED 048 CON 00 INFORMAT 7656 IT FOR ED 070 IN ST	TF 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7656 IT FOR ED 980 OUT 00 INFORMAT 7656 IT FOR ED 999 FCLG	0 0	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER 0	00 INFORMAT 7657 IT FOR PC 022 RENT	TS 0	0 0%	0 0%	0	0 0% 0 0%	
	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7657 IT FOR PC 027 TRAN 00 INFORMAT 7657 IT FOR PC 030 EQUI	IP 0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2016	010 3 010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7657 IT FOR PC 037 TECH 00 INFORMAT 7657 IT FOR PC 038 TECH	HN 0	0 0%	0 0%	0	0 0% 0 0%	
2016	010 3	INFORMATION TI003 INFORMALL OTHER 0	00 INFORMAT 7657 IT FOR PC039 TELE	EC 0	0 0%	0 0%	0	0 0% 0 0%	0
			00 INFORMAT 7657 IT FOR PC 040 INDIF 00 INFORMAT 7657 IT FOR PC 041 AUDI		0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0

			300 INFORMAT 7657 IT FO			0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 3	INFORMATION TI 003 INFORM ALL OTHER	300 INFORMAT 7657 IT FO	OR PC 080 OUT	ΓΟ 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 3	INFORMATION T[003 INFORMALL OTHER	300 INFORMAT 7657 IT FO 300 INFORMAT 7661 IT FO	OR CH022 REN	NTS 0	0 0%	0 0	0%	0 0%	0 0%	0
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	300 INFORMAT 7661 IT FO 300 INFORMAT 7661 IT FO	OR CH027 TRA		0 0% 0 0%	0 0		0 0%	0 0%	0
2016		INFORMATION TI 003 INFORM ALL OTHER	300 INFORMAT 7661 IT FO 300 INFORMAT 7661 IT FO	OR CH037 TEC		0 0%	0 0	0%	0 0% 0 0%	0 0%	0
2016	010 3	INFORMATION TI 003 INFORMALL OTHER	300 INFORMAT 7661 IT FO	OR CH039 TEL	EQ 0	0 0%	0 0	0%	0 0%	0 0%	0
	010 3 010 3	INFORMATION TI003 INFORMALL OTHER INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7661 IT FO 300 INFORMAT 7661 IT FO	OR CH040 IND OR CH041 AUE	IRE 0	0 0%	0 0		0 0%	0 0%	0
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER	300 INFORMAT 7661 IT FO 300 INFORMAT 7661 IT FO	OR CH048 CO	NTF 0	0 0% 0 0%	0 0		0 0%	0 0%	0
2016	010 3	INFORMATION T(003 INFORMALL OTHER (300 INFORMAT 7661 IT FO	OR CH080 OUT	ΓΟ 0	0 0%	0]0	0%	0 0%	0 0%	Ö
2016		INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7661 IT FO 300 INFORMAT 7664 IT FO	OR BC 022 REN	NTS 0	0 0%	0 0	0%	0 0%	0 0%	0
	010 3 010 3		300 INFORMAT 7664 IT FO 300 INFORMAT 7664 IT FO			0 0%	0 0		0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T(003 INFORMALL OTHER (300 INFORMAT 7664 IT FO 300 INFORMAT 7664 IT FO	OR BC 037 TEC	CHN 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER	300 INFORMAT 7664 IT FO	OR BC 039 TEL	EC 0	0 0%	0 0	0%	0 0%	0 0%	0
	010 3 010 3	INFORMATION TI 003 INFORMALL OTHER (300 INFORMAT 7664 IT FO 300 INFORMAT 7664 IT FO	OR BC 041 AUE	OIT 0	0 0%	0 0		0 0%	0 0%	0
	010 3 010 3		300 INFORMAT 7664 IT FO 300 INFORMAT 7664 IT FO			0 0%	0 0		0 0%	0 0%	0
		INFORMATION TI 003 INFORMALL OTHER	300 INFORMAT 7664 IT FO 300 INFORMAT 7664 IT FO	OR BC 080 OUT	ΓΟ 0	0 0% 0 0%	00	0%	0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7666 IT FO	OR VE 022 REN	NTS 0	0 0%	0,0	0% 0	0 0%	0 0%	0
	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7666 IT FO 300 INFORMAT 7666 IT FO			0 0%	0 0		0 0%	0 0%	0
			300 INFORMAT 7666 IT FO 300 INFORMAT 7666 IT FO			872 0%	89 9 469 0			974 90% 1,215 60%	1,062 1,215
2016		INFORMATION T 003 INFORMALL OTHER	300 INFORMAT 7666 IT FO 300 INFORMAT 7666 IT FO	OR VE 039 TEL	EC 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER (300 INFORMAT 7666 IT FO	OR VE 041 AUE	OIT 0	0 0%	0 0	0%	0 0%	0 0%	0
			300 INFORMAT 7666 IT FO 300 INFORMAT 7666 IT FO			0 0%	0 0		0 0%	0 0%	0
2016		INFORMATION TI 003 INFORMALL OTHER	300 INFORMAT 7666 IT FO 300 INFORMAT 7666 IT FO	OR VE 080 OUT	ΓΟ 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7672 IT FO	OR BA022 REN	NTS 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 3	INFORMATION TI 003 INFORMALL OTHER	300 INFORMAT 7672 IT FO 300 INFORMAT 7672 IT FO	OR BA030 EQU	JIP 0	0 0%	0 0	0%	0 0%	0 0%	0
			300 INFORMAT 7672 IT FO 300 INFORMAT 7672 IT FO				11,874 C			14,283 13% 33,949 75%	52,112 33,949
	010 3	INFORMATION TI 003 INFORMALL OTHER	300 INFORMAT 7672 IT FO 300 INFORMAT 7672 IT FO	OR BA 040 IND	IRE 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7672 IT FO	OR BA 048 CO	NTF 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 3 010 3	INFORMATION T(003 INFORMALL OTHER (300 INFORMAT 7672 IT FO 300 INFORMAT 7672 IT FO	OR BA080 OUT	ΓΟ 0	0 0%	0 0		0 0%	0 0%	0
	010 3 010 3		300 INFORMAT 7672 IT FO 300 INFORMAT 7673 IT FO			0 0%	0 0		0 0%	0 0%	0
2016		INFORMATION TI 003 INFORM ALL OTHER	300 INFORMAT 7673 IT FO 300 INFORMAT 7673 IT FO	OR PU027 TRA	INS 0	0 0%	0 0	0%	0 0% 0 0%	0 0%	0
2016	010 3	INFORMATION T(003 INFORMALL OTHER (300 INFORMAT 7673 IT FO	OR PU037 TEC	CHN 0	0 0%	89]0	0%	0 0%	981 0%	1,070
	010 3 010 3		300 INFORMAT 7673 IT FO 300 INFORMAT 7673 IT FO			0 0%	0 0			964 31% 0 0%	964
	010 3 010 3		300 INFORMAT 7673 IT FO 300 INFORMAT 7673 IT FO			0 0%	0 0		0 0%	0 0%	0
2016	010 3	INFORMATION TI 003 INFORMALL OTHER	300 INFORMAT 7673 IT FO 300 INFORMAT 7673 IT FO	OR PU048 CO	VTF 0	0 0%	0]0	0%	0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7673 IT FO	OR PU080 OUT	ΓΟ 0	0 0%	0 0	0% 0	0 0%	0 0%	0
	010 3 010 3		300 INFORMAT 7673 IT FO 300 INFORMAT 7674 IT FO			0 0%	0 0		0 0%	0 0%	0
	010 3 010 3		300 INFORMAT 7674 IT FO 300 INFORMAT 7674 IT FO			0 0%	0 0		0 0%	0 0%	0
2016	010 3	INFORMATION TI 003 INFORMALL OTHER	300 INFORMAT 7674 IT FO 300 INFORMAT 7674 IT FO	OR HH037 TEC	HN 17		0 0	0% 2,368	0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7674 IT FO	OR HH 039 TEL	EC 0	0.0%	0 0	0% 0	0 0%	0 0%	0
	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7674 IT FO 300 INFORMAT 7674 IT FO	OR HH041 AUE	OIT 0	0 0% 0 0% 0 0%	0 0		0 0%	0 0%	0
	010 3 010 3		300 INFORMAT 7674 IT FO 300 INFORMAT 7674 IT FO			0 0%	0 0			0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER	300 INFORMAT 7674 IT FO 300 INFORMAT 7674 IT FO	OR HH 080 OUT	ΓΟ 0	0 0%	0 0	0%	0 0%	0 0% 0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER (300 INFORMAT 7675 IT FO	OR FIS022 REN	NTS 0	0 0%	0 0	0%	0 0%	0 0%	0
			300 INFORMAT 7675 IT FO 300 INFORMAT 7675 IT FO			0 0%	0 0		0 0%	0 0%	0
2016		INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7675 IT FO 300 INFORMAT 7675 IT FO	OR FIS037 TEC	CHN 126	0 0%	107 C	0% 62,264		52,842 20% 60,339 78%	53,313 62,628
2016	010 3	INFORMATION TI003 INFORMALL OTHER (300 INFORMAT 7675 IT FO	OR FIS 040 IND	IRE 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER	300 INFORMAT 7675 IT FO	OR FIS 048 COM	NTF 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 3	INFORMATION T[003 INFORMALL OTHER	300 INFORMAT 7675 IT FO 300 INFORMAT 7675 IT FO	OR FI\$080 OUT	ro 0	0 0%	0 0		0 0%	0 0%	0
	010 3 010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7675 IT FO 300 INFORMAT 7676 IT FO	OR FI\$999 FCL	.G 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7676 IT FO 300 INFORMAT 7676 IT FO	OR HU027 TRA	INS 0	0 0%	000	0%	0 0%	0 0%	0
2016	010 3	INFORMATION T(003 INFORMALL OTHER (300 INFORMAT 7676 IT FO	OR HU037 TEC	CHN 0		176 0	0%	0 0%	0 0% 1,936 0%	2,112
	010 3 010 3	INFORMATION T 003 INFORMALL OTHER 0	300 INFORMAT 7676 IT FO 300 INFORMAT 7676 IT FO	OR HU039 TEL	EQ 0	0 0%	0 0			2,166 54%	2,166 0
			300 INFORMAT 7676 IT FO 300 INFORMAT 7676 IT FO			0 0% 0 0%	0 0		0 0%	0 0%	0
2016	010 3	INFORMATION T(003 INFORMALL OTHER (300 INFORMAT 7676 IT FO	OR HU048 CO	VTF 0	0 0%	0]0	0%	0 0%	0 0%	0
2016		INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7676 IT FO 300 INFORMAT 7676 IT FO	OR HU080 OUT	ΓΟ 0		0 0	0%		0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7676 IT FO 300 INFORMAT 7677 IT FO	OR LICO22 REN	VTS 0	0 0% 33,345 0%	0 0		0 0% 133,382 82%	0 0% 154,000 87%	0 154,000
2016	010 3 010 3	INFORMATION TIO03 INFORMALL OTHER (300 INFORMAT 7677 IT FO 300 INFORMAT 7677 IT FO	OR LICO27 TRA	INS 0	0 0%	000	0%	0 0%	0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER	300 INFORMAT 7677 IT FO	OR LICO37 TEC	CHN 24,077	23,778 99%	52,213 4	16% 373,742	447,652 120%	810,484 55%	870,753
2016	010 3	INFORMATION TI 003 INFORMALL OTHER	300 INFORMAT 7677 IT FO 300 INFORMAT 7677 IT FO	OR LICO39 TEL	EC 30,342	0 0%	4,369		54,908 16%	272,392 70% 50,910 108%	276,832 54,908
2016	010 3 010 3	INFORMATION T 003 INFORMALL OTHER (300 INFORMAT 7677 IT FO 300 INFORMAT 7677 IT FO	OR LICO41 AUE	OIT 0	0 0% 0 0% 0 0%	0 0		0 0%	0 0%	0
2016	010 3	INFORMATION T 003 INFORMALL OTHER	300 INFORMAT 7677 IT FO 300 INFORMAT 7677 IT FO	OR LICO48 CO	VTF 0		00	0%		0 0%	0
2016	010 3	INFORMATION TI003 INFORMALL OTHER	300 INFORMAT 7677 IT FO	OR LICOSO OUT	ΓΟ 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2016		INFORMATION T 003 INFORMALL OTHER	300 INFORMAT 7677 IT FO 300 INFORMAT 7681 IT FO	OR PU022 REN	VTS 0		0 0	0% 0		0 0%	0
2016	010 3		300 INFORMAT 7681 IT FO 300 INFORMAT 7681 IT FO				0 0	0%		0 0%	0
	3	S. ARATHON 1,000 JAN OF MARKE OF ILET	pro Ocombilitori III FC	9000 1200	, 0	0,070	Uje	1 0	. U/0/0	0,070	U

2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7681 IT FOR PU037 0300 INFORMAT 7681 IT FOR PU038	TECHN	0	10,950 0% 17,180 0%	0	0% 19,84 0% 14,22		6 76% 0 166%	28,480 53% 25,718 92%	28,480 25,718
2016 010 2016 010	3	INFORMATION TIOUS INFORMALL OTHER INFORMATION TIOUS INFORMALL OTHER	0300 INFORMAT 7681 IT FOR PU040 0300 INFORMAT 7681 IT FOR PU041	INDIRE	0	0 0%		0% 14,22 0% 0%)	0 0%	0 0%	0
2016 010	3	INFORMATION TI 003 INFORM ALL OTHER	0300 INFORMAT 7681 IT FOR PU048	CONTE	0	0 0%	0	0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T[003 INFORMALL OTHER INFORMATION T[003 INFORMALL OTHER	0300 INFORMAT 7681 IT FOR PU070 0300 INFORMAT 7681 IT FOR PU080		0	0 0%	0)	0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7681 IT FOR PU999 0300 INFORMAT 7683 IT FOR NH022	RENTS	0	0 0%		0% 0%		0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7683 IT FOR NH027 0300 INFORMAT 7683 IT FOR NH030	TRANS	0	0 0% 0 0%	0			0 0%	0 0%	0
2016 010	3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7683 IT FOR NH037		4,771	19,473 408	3% 14,282	136% 14,64	24,17	0 165%	43,825 55%	43,825
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7683 IT FOR NH 038 0300 INFORMAT 7683 IT FOR NH 039	TELEC	0	1,011 0% 0 0%	0	0% 3,74 0%)	5 373% 0 0%	20,780 67% 0 0%	20,780 0
2016 010 2016 010		INFORMATION T[003 INFORMALL OTHER INFORMATION T[003 INFORMALL OTHER	0300 INFORMAT 7683 IT FOR NH 040 0300 INFORMAT 7683 IT FOR NH 041	AUDIT	0	0 0%		0% 0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7683 IT FOR NH 048 0300 INFORMAT 7683 IT FOR NH 070		0	0 0% 0 0%	0	0%		0 0%	0 0%	0
2016 010	3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7683 IT FOR NH 080	OUT O	0	0 0%	0	0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T(003 INFORMALL OTHER INFORMATION T(003 INFORMALL OTHER	0300 INFORMAT 7683 IT FOR NF 999 0300 INFORMAT 7684 IT FOR RE 022	RENTS	0	0 0% 0 0%	0	0%)	0 0% 0 0%	0 0%	0
2016 010 2016 010		INFORMATION TI003 INFORMALL OTHER INFORMATION TI003 INFORMALL OTHER	0300 INFORMAT 7684 IT FOR RE027 0300 INFORMAT 7684 IT FOR RE030		0	0 0%		0%		0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7684 IT FOR RE037 0300 INFORMAT 7684 IT FOR RE038		28,475 4,940	52,825 186 88,264 1,78	5% 106,996 87% 5.943	49% 37,52- 1,485% 480,80		8 365% 2 113%	141,000 97% 578,381 94%	146,316 578,832
2016 010	3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMAT 7684 IT FOR RE 039	TELEC	636	47 7%	2,985	2% 3,51	3 64	4 18%	16,508 4%	18,000
2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER		AUDIT	0	0 0%	0	0% 0%)	0 0% 0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION TI003 INFORMALL OTHER INFORMATION TI003 INFORMALL OTHER	0300 INFORMAT 7684 IT FOR RE048 0300 INFORMAT 7684 IT FOR RE070		0	0 0%	0	0% 0%		0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7684 IT FOR RE 080 0300 INFORMAT 7684 IT FOR RE 999		0	0 0%	0	0%)	0 0%	0 0%	0
2016 010	3	INFORMATION T 003 INFORM ALL OTHER	0300 INFORMAT 7686 IT FOR PA 022	RENTS	0	0 0%	0	0%)	0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7686 IT FOR PA 027 0300 INFORMAT 7686 IT FOR PA 030	EQUIP	0	0 0% 0 0%	0	0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7686 IT FOR PA 037 0300 INFORMAT 7686 IT FOR PA 038		0	0 0%	0	0% 1,51 0% 2,82		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION TI003 INFORMALL OTHER INFORMATION TI003 INFORMALL OTHER	0300 INFORMAT 7686 IT FOR PA 039 0300 INFORMAT 7686 IT FOR PA 040	TELEC	0	0 0% 0 0%	0	0%)	0 0%	0 0%	0
2016 010	3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7686 IT FOR PA 041	AUDIT	0	0 0%	0	0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7686 IT FOR PA 070	IN STA	0	0 0% 0 0%				0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7686 IT FOR PA 080 0300 INFORMAT 7686 IT FOR PA 999		0	0 0%		0% 0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7687 IT FOR PC022 0300 INFORMAT 7687 IT FOR PC027		0	0 0%	0			0 0%	0 0%	0
2016 010		INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7687 IT FOR PC 030	EQUIP	0	0 0% 0 0%		0%)	0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7687 IT FOR PC 037 0300 INFORMAT 7687 IT FOR PC 038	TECHN	1,355 0	0 0%	0	0% 1,46 0% 1,31		0 0% 9 77%	22,275 0% 1,283 79%	22,275 1,283
2016 010 2016 010	3	INFORMATION T(003 INFORMALL OTHER INFORMATION T(003 INFORMALL OTHER	0300 INFORMAT 7687 IT FOR PC 040 0300 INFORMAT 7687 IT FOR PC 041		0	0 0%		0% 0%		0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7687 IT FOR PC048 0300 INFORMAT 7687 IT FOR PC070	CONTR	0	0 0%			o	0 0%	0 0%	0
2016 010	3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMAT 7687 IT FOR PC 080	OUT O	0	0 0% 0 0%	0	0%		0 0% 0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T[003 INFORMALL OTHER INFORMATION T[003 INFORMALL OTHER		RENTS	0	0 0% 0 0% 0 0%		0% 0%)	0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7689 IT FOR TA 027 0300 INFORMAT 7689 IT FOR TA 030		0	0 0%		0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7689 IT FOR TA 037 0300 INFORMAT 7689 IT FOR TA 038	TECHN	0	0 0% 4,131 0%	0	0% 3,120 0% 10,62		0 0% 8 271%	475 0% 41,730 69%	475 41,730
2016 010	3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7689 IT FOR TA 039	TELEC	0	4,131 0% 0 0% 0 0%		0%		0 0%	0 0%	0
2016 010 2016 010		INFORMATION T(003 INFORMALL OTHER INFORMATION T(003 INFORMALL OTHER	0300 INFORMAT 7689 IT FOR TA 040 0300 INFORMAT 7689 IT FOR TA 041		0	0 0%		0%		0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7689 IT FOR TA 048 0300 INFORMAT 7689 IT FOR TA 070		0	0 0%		0% 0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7689 IT FOR TA 080 0300 INFORMAT 7689 IT FOR TA 999	OUT O	0	0 0%		0% 0%)	0 0%	0 0%	0
2016 010	3	INFORMATION T 003 INFORM ALL OTHER	0300 INFORMAT 7695 IT FOR DH 022	RENTS	0	0 0%	0	0%)	0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION TI003 INFORMALL OTHER INFORMATION TI003 INFORMALL OTHER	0300 INFORMAT 7695 IT FOR DH 027 0300 INFORMAT 7695 IT FOR DH 030		0	0 0%	0	0% 0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7695 IT FOR DH 037 0300 INFORMAT 7695 IT FOR DH 038		27,864 387,638	134,545 483 253,525 659	3% 38,598 665,351				1,017,440 32% 3,359,343 49%	1,043,421 3,429,593
2016 010	3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7695 IT FOR DH 039	TELEC	22,160	260 1%	17,254	2% 113,97	3 76,65	3 67%	88,743 86%	89,000
2016 010 2016 010			0300 INFORMAT 7695 IT FOR DH 040 0300 INFORMAT 7695 IT FOR DH 041	AUDIT	0	0 0%	0	0% 0%)	0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7695 IT FOR DH 048 0300 INFORMAT 7695 IT FOR DH 070		0	0 0%	0			0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7695 IT FOR DH 080 0300 INFORMAT 7695 IT FOR DH 999		0	0 0% 0 0%		0% 0%		0 0%	0 0%	0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7696 IT FOR TR022 0300 INFORMAT 7696 IT FOR TR027	RENTS	0	0 0%	0	0% 0%		0 0%	0 0% 0 0%	0
2016 010		INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7696 IT FOR TR 030	EQUIP	0	0 0%	0	0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7696 IT FOR TR037 0300 INFORMAT 7696 IT FOR TR038	TECHN	91,820 5,381	81,158 889 116,545 2,10	66% 9,441	1,234% 332,52	1 590,64	0 178%	1,077,341 35% 583,423 101%	1,404,119 873,581
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7696 IT FOR TR 039 0300 INFORMAT 7696 IT FOR TR 040	INDIRE	10,389	15,070 145 0 0%	5% 16,536	91% 149,37 0%		0 120% 0 0%	237,768 76%	266,026 0
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7696 IT FOR TR 041 0300 INFORMAT 7696 IT FOR TR 048	AUDIT	0	0 0%	0)	0 0%	0 0%	0
2016 010	3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7696 IT FOR TR 070	IN STA	0	0 0%	0	0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T(003 INFORMALL OTHER INFORMATION T(003 INFORMALL OTHER	0300 INFORMAT 7696 IT FOR TR 080 0300 INFORMAT 7696 IT FOR TR 999	FCLG	0	0 0% 0 0% 0 0%		0%		0 0% 0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7697 IT FOR DE 022 0300 INFORMAT 7697 IT FOR DE 027		0	0 0%				0 0%	0 0%	0
2016 010 2016 010	3		0300 INFORMAT 7697 IT FOR DE 030 0300 INFORMAT 7697 IT FOR DE 037	EQUIP	0	0 0%	0	0%		0 0%	0 0%	0
2016 010	3	INFORMATION T(003 INFORMALL OTHER	0300 INFORMAT 7697 IT FOR DE 038	TECHN	0	0 0%	0	0% 11	30	7 279%	1,558 20%	1,558
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7697 IT FOR DE 039 0300 INFORMAT 7697 IT FOR DE 040	INDIRE	0	0 0% 0 0%)	0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7697 IT FOR DE 041 0300 INFORMAT 7697 IT FOR DE 048		0	0 0%				0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7697 IT FOR DE 070 0300 INFORMAT 7697 IT FOR DE 080	IN STA	0	0 0%	0	0%)	0 0%	0 0%	0
2016 010	3	INFORMATION TI003 INFORMALL OTHER	0300 INFORMAT 7697 IT FOR DE 999	FCLG	0	0 0%		0%)	0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7702 IT FOR EX 022 0300 INFORMAT 7702 IT FOR EX 027	TRANS	0	0 0% 0 0%	0	0%		0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7702 IT FOR EX 030 0300 INFORMAT 7702 IT FOR EX 037	TECHN	0	0 0%	0	0% 0% 1,56		0 0% 0 553%	0 0% 13,501 64%	0 13,501
2016 010 2016 010		INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7702 IT FOR EX 038 0300 INFORMAT 7702 IT FOR EX 039	TECHN	0	116 0% 0 0%	0	0% 6,94 0%	9,38	0 135% 0 0%	20,609 46% 0 0%	20,609
2016 010	3	INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7702 IT FOR EX 040	INDIRE	0	0 0%	0	0%)	0 0%	0 0%	0
2016 010 2016 010	3	INFORMATION T 003 INFORMALL OTHER INFORMATION T 003 INFORMALL OTHER	0300 INFORMAT 7702 IT FOR EX 041 0300 INFORMAT 7702 IT FOR EX 048	CONTR	0	0 0%	0	0%		0 0%	0 0%	0
2016 010	3	INFORMATION TI 003 INFORMALL OTHER	0300 INFORMAT 7702 IT FOR EX 070	IN STA	0	0 0%	0	0%	ו	0 0%	0 0%	0

Column	2016 010		INFORMATION T 003 IN		0300 INFORMAT 7702					0%		0%		0 0%	0
	2016 010	0 3	INFORMATION TI 003 IN	NFORM ALL OTHER	0300 INFORMAT 7703	CENTRAL 022	RENTS		1,418	164%	2,858	50% 41,448		137,087 27%	138,450
Column					0300 INFORMAT 7703 0300 INFORMAT 7703	CENTRAL 024 CENTRAL 025	MAINT	0 416				0% 0 0% 5,572	0 0% 4,466 80%		15,000
Column								0							9,250
1	2016 010	0 3	INFORMATION TI003 IN	NFORMALL OTHER	0300 INFORMAT 7703	CENTRAL 028	TRANS	40,162	84,882	211%	47,684	178% 551,106	535,926 97%	654,316 82%	758,661
1	2016 010	0 3	INFORMATION TIO03 IN	NFORMALL OTHER	0300 INFORMAT 7703	CENTRAL 030	EQUIP	0	0	0%	0	0% (0 0%	0 0%	0
Column								166.433							
	2016 010	0 3	INFORMATION TI 003 IN	NFORMALL OTHER	0300 INFORMAT 7703	CENTRAL 038			397,649	134%	339,690	117% 2,954,076	2,407,239 81%	3,379,548 71%	3,539,766
11	2016 010	0 3	INFORMATION T(003 IN	NFORMALL OTHER	0300 INFORMAT 7703	CENTRAL 040	INDIRE	0	0	0%	0]	0%	0 0%	0 0%	231,017
1															0
Column	2016 010	0 3	INFORMATION TI 003 IN	NFORM ALL OTHER	0300 INFORMAT 7703	CENTRAL 049		0	0	0%	0	0% 11,500		11,748 99%	
	2016 010	0 3	INFORMATION TIO03 IN	NFORMALL OTHER	0300 INFORMAT 7703	CENTRAL 066	EMPLO		35,361	118%	98,435	36% 47,952		158,124 46%	180,350
Property of the Company of the Com	2016 010	0 3	INFORMATION TIO03 IN	NFORMALL OTHER	0300 INFORMAT 7703	CENTRAL 999	FCLG		0	0%	0	0% (0 0%	0 0%	0
Column	2016 010	0 3	INFORMATION TI 003 IN	NFORMALL OTHER	0300 INFORMAT 7708	IT SALARI 027	TRANS		0	0%	0	0%	0 0%	0 0%	0
1		0 3	INFORMATION TI 003 IN	NFORMALL OTHER	0300 INFORMAT 7708	IT SALARI[037									0
															0
Column	2016 010	0 3	INFORMATION TI 003 IN	NFORMALL OTHER	0300 INFORMAT 7708	IT SALARI 040	INDIRE		0	0%	0]	0%	0 0%	0 0%	0
Company Comp	2016 010	0 3	INFORMATION TI003 IN	NFORMALL OTHER	0300 INFORMAT 7708	IT SALARI 042	ADDITI	336,773							2,458,598
March Marc		0 3	INFORMATION T 003 IN	NFORM ALL OTHER	0300 INFORMAT 7708	IT SALARI 062		0							0
Column C	2016 010	0 3	INFORMATION TIO03 IN	NFORMALL OTHER	0300 INFORMAT 7708	IT SALARI 064	RETP		0	0%	0	0%	0 0%	0 0%	0
1	2016 010	0 3	INFORMATION TIO03 IN	NFORMALL OTHER	0300 INFORMAT 7708	IT SALARI 080	OUT O	0	0	0%	0	0% (0 0%	0 0%	0
Company	2016 010	0 3	INFORMATION TI003 IN	NFORMALL OTHER	0300 INFORMAT 8156	UNEMPLC 061	UNEM								7,102
	2016 010	0 3	INFORMATION TIO03 IN	NFORMALL OTHER	0300 INFORMAT 8156	UNEMPLC999	FCLG	0	0	0%	0	0%	0 0%	0 0%	0
19 19 19 19 19 19 19 19	2016	3	INFORMATION TI 003 IN	NFORM AGENCY TOTALS					6,752,659	101%	9,057,331	75% 56,589,026	56,595,098 100%	73,049,759 77%	
1		0 30	BOXING - WRES 030 B	BOXING FULL TIME PERSO	0N3029 BOXING - V7881	BOXING & 012	PERSO	0	0	0%	0	0%	0 0%	0 0%	0
Company Comp	2016		BOXING - WRES 030 B	BOXING FULL TIME PERSO	NNEL TOTALS	CATEGORY TOT	ALS								1 332
10 10 10 10 10 10 10 10	2016	30	BOXING - WRES 030 B	BOXING PART TIME TEMP I	PERSONNEL TOTALS	CATEGORY TOT	ALS	0	0	0%	0	0% 135	0 0%	250 0%	1,332
10 10 10 10 10 10 10 10	2016 010	0 30	BOXING - WRES 030 B	BOXING BENEFITS TOTALS	3029 BOXING - V7999	DEFAULT 060	BENEF	0			0	0%	0 0%		101
10 10 10 10 10 10 10 10								0	0	0%	0	0%			0
1	2016 010	0 30	BOXING - WRES 030 B	BOXING CURRENT EXPENS	S 3029 BOXING - V 7881	BOXING & 020	CURRE		0	0%	0	0%	3 100%	45 6%	
10	2016	30	BOXING - WRES 030 B	SOXING CURRENT EXPENS	SE TOTALS	CATEGORY TOT	ALS	0	0	0%	0	0%	3 100%	45 7%	
15 20															
Column	2016 010	0 30	BOXING - WRES 030 B	BOXING ALL OTHER	3029 BOXING - V7881	BOXING & 070			0	0%	0	0% 803	1,636 204%	1,088 150%	
	2016 010	0 30	BOXING - WRES 030 B	BOXING ALL OTHER		BOXING & 999	FCLG	0	0	0%	0	0%	0 0%	0 0%	0
ONL	2016 2016					CATEGORY TOT	ALS	0							
10 ONT DATE OF COLUMN ON									0	0%	0	0% 636,828	0 0%		0
1	2016	31	JOINT BOARD OI 031 J	IOINT B FULL TIME PERSO	NNEL TOTALS	CATEGORY TOT	ALS	81,238	0	0%	0	0% 636,828	0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016 010 2016														0
10 10 10 10 10 10 10 10															0
OFFICE Company Compa	2016 010	0 31	JOINT BOARD 01031 J	IOINT B BENEFITS TOTALS	3100 JOINT BOA 2250	JOINT BO/060	BENEF	48,567	0	0%	o.	0% 386,319	0 0%	0 0%	0
OFFICE O	2016 010	0 31	JOINT BOARD 01031 J	IOINT B BENEFITS TOTALS	9998 ERP GRAN 9768	ACTIVITY 060	BENER	0	0	0%	0	0%	0 0%	0 0%	0
OPE 1.5 OPE 1.5 OPE 1.5 OPE 1.5 OPE 1.5 OPE 1.5 OPE 0.5 OPE	2016 010														0
Section Sect	2016	31	JOINT BOARD 0 031 J	IOINT B CONSULTANTS TO	OTALS	CATEGORY TOT	ALS	100	0	0%	0	0% 1,888	0 0%	0 0%	0
1	2016 010	0 31	JOINT BOARD OI 031 J	IOINT B CURRENT EXPENS	S 3100 JOINT BOA 2250	JOINT BO 020	CURRE	9,871	0	0%	141	0% 110,703	0 0%	1,586 0%	2,025
1916 01 31 JONT BOARD OLGS JONT BALL CHER 3100 JONT BOARD OLGS JONT BOARD JON	2016 010 2016	U 31	JOINT BOARD O(031 J	IOINT B CURRENT EXPENSIONT B CURRENT EXPENS	S 9998 ERP GRAN9768 SE TOTALS										2,025
100 31 JOHT BOARD ORS 1	2016 010	0 31	JOINT BOARD OI 031 J	IOINT B ALL OTHER	3100 JOINT BOA 2250	JOINT BO 022	RENTS	454	0	0%	106	0% 4,697	1,362 29%	1,099 124%	
Online O	2016 010	0 31	JOINT BOARD OI 031 J	IOINT B ALL OTHER	3100 JOINT BOA 2250	JOINT BO 026	ORGAI	0	0	0%	0	0% 36,575	0 0%	0 0%	0
1916 910 31 JONT BOARD O(93) JONT BOARD O	2016 010	0 31	JOINT BOARD OF 031 J	IOINT B ALL OTHER	3100 JOINT BOA 2250	JOINT BO/028	TRANS	5,415	0	0%	0	0% 43,682	0 0%	0 0%	121
10 31 ONT BOARD O(331) JONT BOARD O(331) JO		0 31	JOINT BOARD 01031 J	IOINT BALL OTHER				0	0		0	0%			18.165
1016 010 31 JOINT BOARD 0(031 JOINT BALAL OTHER 3100 JOINT BOAZES	2016 010	0 31	JOINT BOARD OF 031 J	IOINT BIALL OTHER	3100 JOINT BOA 2250	JOINT BO 035	SHARE	0	0	0%	0	0% 3,062	0 0%	0 0%	0
1016 010 31 JOINT BOARD O(631 JOINT BALL OTHER 3100 JOINT BOARD S) TELEC 840 0 (% 0 (% 0 (% 0 (%) 0 (2016 010	0 31	JOINT BOARD OL031 J	IOINT BIALL OTHER	3100 JOINT BOA 2250	JOINT BO 038	TECHN	0	0	0%	0	0%	0 0%	0 0%	0
10 31 JOINT BOARD 033 JOINT BALL OTHER 3100 JOINT BOAZESO JOIN					3100 JOINT BOA 2250	JOINT BO 049	TELEC	840			0	0% 9,628	0 0%		0
010 010	2016 010	0 31	JOINT BOARD OI 031 J	IOINT B ALL OTHER	3100 JOINT BOA 2250	JOINT BO 057	BOOKS	0	0	0%	0	0% 74	0 0%	0 0%	0
1016 010 31 JOINT BOARD O(033 JOINT BALL OTHER 3100 JOINT BOARD S JOINT BOARD O(034 JOINT BOARD O(035 JOIN	2016 010	0 31	JOINT BOARD OF 031 J	IOINT B ALL OTHER	3100 JOINT BOA 2250	JOINT BO/062	WORK	0	0	0%	0	0% 34,246	0 0%	0 0%	0
0.00 0.00		0 31	JOINT BOARD O[031 J	IOINT BIALL OTHER	3100 JOINT BOA 2250	JOINT BO 066	EMPLO	0			0 0	0% 10,757 0% 1.735	0 0%		0
1016 010 31 JOINT BOARD 0 031 JOINT BALL OTHER 3100 JOINT BOARZES 0	2016 010	0 31	JOINT BOARD OI 031 J	IOINT B ALL OTHER	3100 JOINT BOA 2250	JOINT BO 069	PROM	0	0	0%	0	0%	0 0%	0 0%	0
100 101	2016 010	0 31	JOINT BOARD 01031 J	IOINT B ALL OTHER	3100 JOINT BOA 2250	JOINT BO/080	OUT O	0	0	0%	0	0% 1,495	0 0%	0 0%	0
2016 010 31	2016 010	0 31	JOINT BOARD OI 031 J	IOINT BIALL OTHER	3100 JOINT BOA 2250	JOINT BO 202	RELOC	3,440 0	0	0%	0	0%	0 0%	0 0%	0
1		0 31	JOINT BOARD OF 031 J	IOINT B ALL OTHER		JOINT BO 999	FCLG	0	0	0%	. 0	0%	0 0%	0 0%	19 491
	2016	31	JOINT BOARD OI 031 J	IOINT B AGENCY TOTALS				164,551	0	0%	1,785	0% 1,420,628	19,527 1%	19,457 100%	21,516
2016 010 32 SECRETARY OF 032 SECRETFULL TIME PERSON(3200 SECRETARY SECRET ADMINISTION PERSON 14,988 13,139,68% 102,441 104,798 102% 105,329 99% 114,988 106 106 107 10	2016 010	0 32	SECRETARY OF 032 S	SECRETFULL TIME PERSO	N3200 SECRETAF7889	ADMINIST 010	PERSO	-23,248	-39,364	0%	-20,689	0% 72,333	66,554 92%	64,369 103%	72,709
		0 32	SECRETARY OF 032 S	SECRETFULL TIME PERSO	N3200 SECRETAF 7889	ADMINIST 011	PERSO	12,779							114,088
2016 010 32 SECRETARY OF 032 SECRETARY O	2016 010	0 32	SECRETARY OF 032 S	SECRETFULL TIME PERSO	N3200 SECRETAF 7889	ADMINIST 013	PERSO	9,068	6,166	68%	16,123	38% 72,618	74,665 103%	129,111 58%	
2016 010 32 SECRETARY OF 032 SECRETARY O	2016 010	0 32	SECRETARY OF 032 S	SECRETFULL TIME PERSO	013205 ELECTION 1061	ADMINIST 010	PERSO	0					0 0%	0 0%	0
	2016 010	0 32	SECRETARY OF 032 S	SECRET FULL TIME PERSO	0N3205 ELECTION: 1064	HAVA STA010	PERSO	9,702	-12,224	-126%	10,904	-112% 98,878		111,130 95%	
															0

	010 32 010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3205	ELECTION 1064 HAVA STA	59 TEMP	-3,782 0	-150 0% 0 0%	132 -1		-150 0% 0 0%	1,447 -10%	1,578
2016	010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3205	ELECTION 1084 HAVA STAC ELECTION 1084 HAVA STAC	10 PERSO	0	0 0% 0 0%	0 0%	6 0	0 0% 0 0%	0 0%	0
2016	010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3205	ELECTION 1084 HAVA STAC	59 TEMP	0	0 0%	0 0%	6 0	0 0%	0 0%	0
2016		SECRETARY OF 032 SECRI	ETFULL TIME PERSON3215	LEGISLATI 1068 LEGISLAT CORPORA 1065 CORPORA	10 PERSO	174,750	0 0% 140,969 81%	190,774 74		0 0% 1,209,046 106%	0 0% 1,240,116 97%	1,341,077
	010 32			CORPORA 1065 CORPORA		96,666	0 0% 98,451 102%	101,092 97		0 0% 98,451 102%	0 0% 101,092 97%	101,092
2016	010 32 010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3215	CORPORA 1065 CORPORA	17 FT EM	0	0 0% 0 0%	7,086 0%	6 0	0 0%	0 0% 77,948 0%	0 85,034
2016	010 32 010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3220	AUCTIONE 1069 AUCTIONE	10 PERSO	0 18.724	0 0% 34,164 182%	29.467 11	6 0	0 0%	0 0% 161,701 76%	0
2016	010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3225	RECORDS 1610 RECORDS	11 PERSO	3,713	5,245 141%	5,035 10	4% 57,342	63,064 110%	77,760 81%	84,733
2016	010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3230	RECORDS 1610 RECORDS SECURITION	10 PERSO	69,498	0 0%	0 0%	6 543,276	0 0%	0 0%	0
				SECURITIE 1075 SECURITION SECURITION		0	0 0% 0 0%	0 0%		0 0%	0 0%	0
2016		SECRETARY OF 032 SECRI	ETFULL TIME PERSON3230	SECURITIE 1075 SECURITIO	59 TEMP	0 14,058	0 0% 0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3230	SECURITIE 1076 SECURITION SECURITION	17 FT EM	0	0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 32	SECRETARY OF 032 SECRE	ETFULL TIME PERSON3230	SECURITIE 1077 SECURITION	13 PERSO	9,068	0 0%	0 0%	6 71,418	0 0%	0 0% 0 0%	0
		SECRETARY OF 032 SECRI	ETFULL TIME PERSON3230	SECURITIE 1077 SECURITION SECURITION	59 TEMP	0	0 0% 0 0%	0 0%		0 0%	0 0%	0
	010 32			SECURITIE2410 SECURITION SECURITION		0	50,663 0%	60,584 84		667,897 0%	666,424 100% 66,372 0%	727,008 72,406
				SECURITIE 2410 SECURITION SECURITION		0	6,166 0% 0 0%	13,099 47 5,448 0%		73,090 0% 0 0%	144,084 51% 59,925 0%	157,183 65,373
2016	010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3240	VITAL REC 5153 VITAL REC	10 PERSO	34,673	10,341 30%	30,962 33	1% 273,957	261,733 96%	244,636 107%	265,277
2016		SECRETARY OF 032 SECRI	ETFULL TIME PERSON3240	VITAL REC 5153 VITAL REC VITAL REC 5153 VITAL REC	17 FT EM	0	0 0% 0 0%	0 0%	6 0	0 0%	0 0% 0 0%	78,591 0
	010 32	SECRETARY OF 032 SECRE	ETFULL TIME PERSON3240	VITAL REC 5153 VITAL REC	10 PERSO	0 24,897	0 0% -42,144 -169%	0 0% 25,732 -16	64% 250,345		0 0% 258,743 98%	285,839
	010 32	SECRETARY OF 032 SECRI	ETFULL TIME PERSON3240	VITAL REC 5176 VITAL REC	17 FT EM	15,425 0	68,909 447% 0 0%	19,147 36		68,909 103% 0 0%	83,269 83% 0 0%	83,269 0
		SECRETARY OF 032 SECRI	ETFULL TIME PERSON3240	VITAL REC 5176 VITAL REC	59 TEMP	0 407,963	0 0% 263,126 64%	0 0% 404,451 65	6 0	0 0%	0 0% 3,907,004 87%	0 4,326,187
2016	010 32	SECRETARY OF 032 SECRE	ETPART TIME TEMP P 3200	SECRETAF 1062 RECOUNTO	50 PERSO	0	0 0% 0 0%	0 0%	6 13,226		35,022 21% 0 0%	4,326,167 35,022
2016	010 32	SECRETARY OF 032 SECRI	ETPART TIME TEMP P 3200	SECRETAF 1847 NOTARY FO	50 PERSO	-47,455	0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 32	SECRETARY OF 032 SECRI	ETPART TIME TEMP P 3205	SECRETAF 7889 ADMINIST 0	50 PERSO	544 7,254		784 72 22,296 -44	4% 10,260		5,676 66% 31,535 128%	6,000 46,399
				ELECTION 1064 HAVA STAC ELECTION 1081 ADMINIST O		0	1,397 0% 0 0%	0 0%		8,766 85% 0 0%	51,086 17% 0 0%	51,086 0
	010 32	SECRETARY OF 032 SECRI		CORPORA 1065 CORPORA		55,897 0	19,906 36%	47,424 42 83 1,2		96,246 84% 1,000 0%	97,551 99% 917 109%	102,297 1,000
2016	010 32 010 32	SECRETARY OF 032 SECRI	ETPART TIME TEMP P 3225	RECORDS 1610 RECORDS	50 PERSO	5,390 5,223	2,202 41% 0 0%	4,924 45	% 42,241	33,604 80%	38,591 87% 0 0%	40,111
2016	010 32	SECRETARY OF 032 SECRI	ETPART TIME TEMP P 3230	SECURITIE 1077 SECURITION	50 PERSO	0	0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 32	SECRETARY OF 032 SECRI	ETPART TIME TEMP P 3240	SECURITIE 2410 SECURITION VITAL REC 5153 VITAL REC	50 PERSO	0	2,459 0% 0 0%	5,165 48 83 0%	6 0	46,574 0% 0 0%	56,815 82% 917 0%	61,980 1,000
2016 2016				VITAL REC 5176 VITAL RE(0 ONNEL TOTALS CATEGORY		8,473 35,326	2,850 34% 20,549 58%	7,879 36 88,638 23		36,378 70% 274,217 97%	48,515 75% 366,624 75%	50,246 395,141
	010 32 010 32			SECRETAF7889 ADMINIST OF VITAL REC		-94 0	0 0% 0 0%	0 0%		0 0%	0 0%	0
2016	32	SECRETARY OF 032 SECRI	ETOVERTIME TOTALS		TOTALS	-94 0	0 0% 0 0%	0.0%	6 0	0 0%	0 0% 2,714 21%	0 2,714
2016	010 32 010 32	SECRETARY OF 032 SECRE	ETBENEFITS TOTALS 3200	SECRETAF 1063 HAVA FELD	60 BENEF		0 0%	0 0%	6 0		0 0%	0
2016	010 32	SECRETARY OF 032 SECRI	ETBENEFITS TOTALS 3200	SECRETAF 1847 NOTARY FO	60 BENEF		810 34%	2,554 32	13,866	9,427 68%	15,000 63%	15,000
2016	010 32	SECRETARY OF 032 SECRI	ETBENEFITS TOTALS 3200	SECRETAF6193 UNEMPLC	60 BENEF	-8,445	0 0% -16,581 0%	-9,440 0%	·	0 0% 147,415 101%	0 0% 162,638 91%	176,835
	010 32			SECRETAF7999 DEFAULT 0		0 555	0 0%	1,706 -69	6 0 9% 785	0 0% 2,666 340%	0 0% 2,413 111%	3,550
	010 32			ELECTION 1064 HAVA STAC ELECTION 1081 ADMINIST			-31,522 0% 0 0%	-28,989 0%		97,180 112%	114,008 85%	126,557
	010 32	SECRETARY OF 032 SECRI	ETBENEFITS TOTALS 3205	ELECTION 1084 HAVA STAC	60 BENEF	0	0 0% 0 0%	0 0%		0 0% 0 0%	0 0%	0
2016	010 32	SECRETARY OF 032 SECRI	ETBENEFITS TOTALS 3215	CORPORA 1065 CORPOR/O	60 BENEF		122,483 89%	156,975 78			778,991 92% 70.0%	826,476
2016	010 32	SECRETARY OF 032 SECRI	ETBENEFITS TOTALS 3225	AUCTIONE 1069 AUCTIONE RECORDS 1610 RECORDS	60 BENEF	9,314	0 0% 19,846 213%	15,481 12		87,647 116%	125,709 70%	133,757
2016	010 32 010 32	SECRETARY OF 032 SECRI	ETBENEFITS TOTALS 3230	SECURITIE 1075 SECURITION SECURITION SECURITIE 1076 SECURITION SECURITION	60 BENEF	36,094 6,307	0 0% 0 0%	0 0%	6 51,741		0 0%	0
	010 32	SECRETARY OF 032 SECRI	ETBENEFITS TOTALS 3230	SECURITIE 1077 SECURITION SECURITION SECURITIE 2410 SECURITION	60 BENEF	3,710 0	0 0% 32,474 0%	0 0% 38,435 84		0 0% 395,106 0%	0 0% 422,788 93%	0 461,223
				WORKERS8144 WORKERS		0 14,843	0 0% 5,355 36%	0 0% 17,901 30	·	0 0%	0 0% 136,448 78%	0 145,215
2016		SECRETARY OF 032 SECRE	ETBENEFITS TOTALS 3240	VITAL REC 5176 VITAL REC	60 BENEF		12,004 71%	18,065 66	% 140,425		149,655 94%	159,021
2016	32	SECRETARY OF 132 SECRI	ETRENEEITS TOTALS	CATEGORY ELECTION 1064 HAVA STA	TOTALS	196,879	143,694 73%	212,693 68	1,629,503		1,910,433 89%	2,050,424
2016	010 32	SECRETARY OF 032 SECRI	ETCONSULTANTS TO 3230	SECURITIE 1077 SECURITIO	146 CONSI	36,034	0 0%	833 0%	6 442,046	0 0%	9,167 61%	0
2016				SECURITIE2410 SECURITION CATEGORY SECRETAF0003 UNRESTRO		0 36,034	47,260 131%	51,250 92 52,083 91	% 442,046	440,805 100%	563,750 77% 572,917 77%	615,000 625,000
	010 32 010 32	SECRETARY OF 032 SECRE	ETCURRENT EXPENS 3200	SECRETAR 1062 RECOUNTO	20 CURRI		0 0% 0 0%	0 0% 4,846 0%		0 0% 195 0%	0 0% 53,301 0%	0 58,147
	010 32 010 32	SECRETARY OF 032 SECRI	ETCURRENT EXPENS 3200 ETCURRENT EXPENS 3200	SECRETAF 1063 HAVA FEED	20 CURRI	0	0 0% 0 0%	0 0%	6 0 6 0	0 0% 0 0%	0 0% 0 0%	0
2016	010 32	SECRETARY OF 032 SECRI	ETCURRENT EXPENS 3200	SECRETAF 1847 NOTARY FO	20 CURRI	1,100		2,396 46	% 6,705		14,607 54% 0 0%	19,400
2016	010 32	SECRETARY OF 032 SECRE	ETCURRENT EXPENS 3200	SECRETAF 7889 ADMINIST OF	20 CURRI	2,007	2,337 116%	2,046 11	4% 25,543	28,128 110%	26,037 108%	28,600
2016	010 32	SECRETARY OF 032 SECRI	ETCURRENT EXPENS 3205	ELECTION 1064 HAVA STAC	20 CURRI	1,145		4,514 0% 928 7%	6 176,794	58,055 33%	124,835 76% 143,351 40%	125,386 145,500
2016	010 32	SECRETARY OF 032 SECRI	ETCURRENT EXPENS 3205	ELECTION 1081 ADMINIST OF ELECTION 1084 HAVA STA	20 CURRI	0	0 0% 0 0%	0 0%	6 0	0 0%	0 0%	0
				LEGISLATI 1068 LEGISLAT			0 0% 30,421 55%	0 0% 66,151 46			0 0% 601,363 74%	633,383
2016	010 32	SECRETARY OF 032 SECRE	ETCURRENT EXPENS 3220	AUCTIONE 1069 AUCTIONE	20 CURRI	46	17 37%	209 8% 919 10	6 477	774 162% 16,754 93%	2,160 36% 18,066 93%	3,500 18,000
2016	010 32	SECRETARY OF 032 SECRE	ETCURRENT EXPENS 3230	SECURITIE 1075 SECURITION SECURITION	20 CURRI	2,287	0 0%	0 0%	6 26,898	0 0%	0 0%	0
2016	010 32	SECRETARY OF 032 SECRI	ETCURRENT EXPENS 3230	SECURITIE 1077 SECURITIO	20 CURRI	278	0 0%	0 0%	6 2,005	0 0%	0 0%	0
2016	010 32	SECRETARY OF 032 SECRI	ETCURRENT EXPENS 3235	SECURITIE 2410 SECURITION WORKERS 8144 WORKERS	20 CURRI	0	7,356 0% 0 0%	2,650 27	6 0	31,546 0% 0 0%	29,150 108% 0 0%	31,800
		SECRETARY OF 032 SECRE	ETCURRENT EXPENS 3240	VITAL REC 5153 VITAL REC	20 CURRI	1,649	3,357 17% 3,892 236%	14,415 23 3,127 12		50,792 52% 12,633 74%	72,393 70% 32,383 39%	76,007 35,000
	010 32	SECRETARY OF 032 SECRI	ETCURRENT EXPENS 9998	TALS CATEGORY	20 CURRI		0 0%	0 0% 102,202 48	6 0	0 0%	0 0% 1,117,646 67%	0 1.174.723
2016	010 32	SECRETARY OF 032 SECRI SECRETARY OF 032 SECRI	ETALL OTHER 3200	SECRETAF 1062 RECOUNTO	49 TRANS	0	0 0%	2,083 0%	6 0	0 0%	22,918 0% 6.775 0%	25,001 7,391
2016	010 32	SECRETARY OF 032 SECRE	ETALL OTHER 3200	SECRETAF 1062 RECOUNTO	73 GRAN	0	0 0%	0 0%	6 0	0 0%	0 0%	7,604
2016	010 32	SECRETARY OF 032 SECRI	E JALL OTHER 3200	SECRETAF 1062 RECOUNT	D TUOL US	0	0 0%	603 0%	6 0	0 0%	6,637 0%	7,240

		2 SECRETARY OF			SECRETAF 106			0	0 0%	0 0%	0	0 0			
	010 32	2 SECRETARY OF 2 SECRETARY OF			SECRETAF 106 SECRETAF 107			1,945	0 0%	0 0% 5,059 0%	0 29,385	0 0 36,462 1			
	010 33 010 33		032 SECRE	TALL OTHER 320	SECRETAR 107	0 BOARD 0 999		0	0 0%	0 0%	0	0 0	% 0 0	% 0	
2016	010 3	2 SECRETARY OF	032 SECRE	TALL OTHER 320	SECRETAF 184	7 NOTARY F070	IN STA		0 0%	0 0%	0	0 0	% 0 0°	% 0	
	010 32	2 SECRETARY OF 2 SECRETARY OF			SECRETAF 184 D SECRETAF 184			0	0 0%	0 0%	1,261	1,478 1 0 0			
2016	010 3	2 SECRETARY OF 2 SECRETARY OF	032 SECRE	TALL OTHER 320	SECRETAR 619	3 UNEMPLO061	UNEM	1,030	0 0% 0 0%	507 0%	4,617	2,678 5	8% 2,272 1	18% 2,678	
2016	010 3	2 SECRETARY OF	032 SECRE	TALL OTHER 320	SECRETAF 788	9 ADMINIST 024	MAINT	0	0 0%	0 0%	0	0 0	% 0 0°	% 0	
	010 32	2 SECRETARY OF 2 SECRETARY OF			SECRETAF 788 DISECRETAF 788				0 0% 0 0%	0 0%	0	0 0			
2016	010 32 010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 320		9 ADMINIST 064	RET PI	0	0 0% 0 0%	0 0%	0 104	0 0	% 0 0	% 0	
2016	010 3	2 SECRETARY OF	032 SECRE	TALL OTHER 320	SECRETAF788	9 ADMINIST 080	OUT O		0 0%	0 0%	0	0 0	% 0 0°	% 0	
		2 SECRETARY OF 2 SECRETARY OF			SECRETAF 788 ELECTION: 106			0 595	0 0% 1,245 209%	0 0%	5,917	0 0 6,115 1			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 320	5 ELECTION 106	1 ADMINIST 039	TELEC	0	0 0%	0 0%	0	0 0	% 0 0	% 0	
2016	010 3	2 SECRETARY OF	032 SECRE	TALL OTHER 320:	5 ELECTION 106	1 ADMINIST 070	IN STA	0	0 0%	0 0%	76	98 1	28% 450 2	2% 450	
	010 32	2 SECRETARY OF 2 SECRETARY OF			5 ELECTION 106 5 ELECTION 106			0	0 0%	0 0%	0	0 0			
2016	010 33 010 33	2 SECRETARY OF	032 SECRE	TALL OTHER 320		1 ADMINIST 999	FCLG	0 131	0 0%	0 0%	0 811	0 0	% 0 0	% 0	
2016	010 3	2 SECRETARY OF	032 SECRE	TALL OTHER 320	5 ELECTION 106	4 HAVA STA 024	MAINT	0	-1,000 0%	5,621 1%	363,915	280,268 7	7% 340,000 8	2% 340,000	
	010 32	2 SECRETARY OF 2 SECRETARY OF			5 ELECTION 106 5 ELECTION 106			0	0 0%	0 0%	0	5,792 0 0 0			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 320	ELECTION 106	4 HAVA STA039	TELEC	0	0 0%	0 0%	0	0 0	% 0.04	% 0	
		2 SECRETARY OF 2 SECRETARY OF			5 ELECTION 106 5 ELECTION 106				0 0%	0 0%	0	0 0			
	010 32 010 32	2 SECRETARY OF 2 SECRETARY OF			5 ELECTION 106 5 ELECTION 106				0 0%	0 0% 781 0%	1,441 6,898	1,958 1 3,538 5			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 320	ELECTION 106	4 HAVA STA 999	FCLG	0	0 0%	0 0%	0,050	0 0	% 0 0	% 0	
2016	010 32	2 SECRETARY OF 2 SECRETARY OF	032 SECRE	TALL OTHER 320	5 ELECTION 108 5 ELECTION 108	1 ADMINIST 080	OUTO		0 0% 0 0%	0 0%	0	0 0	% 0 0	% 0	
	010 33 010 33	2 SECRETARY OF 2 SECRETARY OF			5 ELECTION 108 5 ELECTION 108			0	0 0% 0 0%	0 0%	0	0 0			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 320	5 ELECTION 108	4 HAVA STA 024	MAINT	0	0 0%	0 0%	0	0 0	% 0 0	% 0	
		2 SECRETARY OF 2 SECRETARY OF			5 ELECTION 108 5 ELECTION 108				0 0% 0 0%	0 0%	0	00			
2016		2 SECRETARY OF	032 SECRE	TALL OTHER 320:	5 ELECTION 108	4 HAVA STA 080	OUTO		0 0%	0 0%	0	0 0	% 0 0		
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 321	LEGISLATI 106	8 LEGISLAT 069	PROM	0	0 0%	0.0%	0	0 0	% 0 0°	% 0	
	010 32 010 32	2 SECRETARY OF 2 SECRETARY OF			D LEGISLATI 106				0 0%	0 0% 5,922 0%	11,767	00			
	010 33 010 33	2 SECRETARY OF 2 SECRETARY OF			D LEGISLATI 106			536	0 0%	2,445 0%	1,403	864 6 0 0			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 321	CORPORA 106	5 CORPORA024	MAINT	3,406	3,935 116%	4,070 97%	281,370	90,072 3	2% 336,205 2	7% 342,556	
	010 32 010 32	2 SECRETARY OF 2 SECRETARY OF			5 CORPORA 106 5 CORPORA 106				0 0%	0 0% 5,225 0%	300	750 2 0 0			
	010 33 010 33	2 SECRETARY OF 2 SECRETARY OF			5 CORPORA 106 5 CORPORA 106			1,466 11,260	1,142 78% 89,156 792%	2,314 49% 13,695 651%	348,577 979,710	311,321 8 854,702 8		7% 555,000	
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 321	5 CORPORA 106	5 CORPORA039	TELEC	0	0 0%	0 0%	0	0 0	% 0 0	% 0	
	010 32 010 32	2 SECRETARY OF 2 SECRETARY OF			CORPORA 106 CORPORA 106				0 0%	1,793 0%	0	0 0			
		2 SECRETARY OF 2 SECRETARY OF			5 CORPORA 106 5 CORPORA 106			0	0 0%	0 0%	0	0 0 301 4			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 321	5 CORPORA 106	5 CORPORA073	GRANT	47,985	52,140 109%	98,084 53%	161,010	170,550 1	06% 329,112 5	2% 400,000	
		2 SECRETARY OF 2 SECRETARY OF			5 CORPORA 106 5 CORPORA 106			339	394 116% 0 0%	640 62% 0 0%	3,714 0	3,490 9			
	010 33 010 33	2 SECRETARY OF 2 SECRETARY OF			AUCTIONE 106			0	0 0% 0 0%	0 0%	200	300 1 0 0			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 322	AUCTIONE 106	9 AUCTION 070	IN STA	0	0 0%	0 0%	0	0 0	% 0 0	% 0	
		2 SECRETARY OF 2 SECRETARY OF			AUCTIONE 106 AUCTIONE 106			0	0 0% 0 0%	0 0%	0	0 0			
	010 33 010 33	2 SECRETARY OF 2 SECRETARY OF			5 RECORDS 161 5 RECORDS 161			0	0 0% 0 0%	0 0%	1,800 200	1,965 1 0 0			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 322	5 RECORDS 161	0 RECORDS 026	ORGA		0 0%	83 0% 79 0%	0	0 0	% 917 0°	% 1,000	
		2 SECRETARY OF 2 SECRETARY OF			5 RECORDS 161 5 RECORDS 161				0 0%	79 0%	0	233 0			
	010 32 010 32	2 SECRETARY OF 2 SECRETARY OF			5 RECORDS 161 5 RECORDS 161			0	0 0% 0 0%	42 0% 17 0%	0	00			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 322	5 RECORDS 161	0 RECORDS 080	OUT O	0	0 0%	0 0%	0	0 0	% 0 0	% 0	
2016	010 3	2 SECRETARY OF 2 SECRETARY OF	032 SECRE	TALL OTHER 323	RECORDS 161 D SECURITIE 107	5 SECURITI 022	RENTS	100	0 0% 0 0%	0 0%	0 3,224		% 0 0	% 0	
	010 32 010 32	2 SECRETARY OF 2 SECRETARY OF			SECURITIE 107 SECURITIE 107			0	0 0% 0 0%	0 0%	0	0 0			
2016	010 32		032 SECRE	TALL OTHER 323		5 SECURITI 070	IN STA	0	0 0%	0 0%	0	0 0	% 0 0	% 0	
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 323	SECURITIE 107	5 SECURITI 999	FCLG	0	0 0% 0 0%	0 0%	615 0	0 0	% 0 0	% 0	
	010 32 010 32	2 SECRETARY OF 2 SECRETARY OF			SECURITIE 107 SECURITIE 107			0	0 0%	0 0%	0 355	00	% 00°		
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 323	SECURITIE 107	6 SECURITI 080	OUT O		0 0%	0,0%	0	0 0	% 0 0°	% 0	
2016	010 3	2 SECRETARY OF	032 SECRE	TALL OTHER 323	SECURITIE 107	7 SECURITI 030	EQUIP		0 0%	0 0%	0	0 0	% 0 0	% 0	
		2 SECRETARY OF 2 SECRETARY OF			SECURITIE 107 SECURITIE 107			0	0 0% 0 0%	0 0%	0	0 0			
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 323	SECURITIE 107	7 SECURITION	OUTO	0	0 0%	0 0%	1,018	0 0	% 0 0	% 0	
2016	010 3	2 SECRETARY OF	032 SECRE	TALL OTHER 323	SECURITIE 241	0 SECURITI 022	RENTS	0	278 0%	417 67%	0	3,283 0	% 4,583 7	2% 5,000	
	010 32	2 SECRETARY OF 2 SECRETARY OF			SECURITIE 241 SECURITIE 241			0	0 0% 0 0%	16,667 0% 288 0%	0	90 0			
2016	010 32		032 SECRE	TALL OTHER 323	SECURITIE 241	0 SECURITI 064	RET PI	0	0 0%	0 0%	0	0 0	% 0 0	% 0	
2016	010 3	2 SECRETARY OF	032 SECRE	TALL OTHER 323	SECURITIE 241	0 SECURITI 070	IN STA	0	0 0%	450 0%	0	77 0	% 4,950 24	% 5,400	
2016	010 32		032 SECRE	TALL OTHER 323	SECURITIE 241 SECURITIE 241	0 SECURITI 999	FCLG	0	0 0%	542 0%	0	635 0 0 0	% 0 0	% 0	
2016	010 32		032 SECRE	TALL OTHER 323	WORKERS814			0	4,818 0% 0 0%	2,235 216%	0	31,643 0	% 24,590 1		
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 324	VITAL REC 515	3 VITAL RE(027	TRANS	0	6,853 0%	0 0%	53,110	61,656 1	16% 43,757 14	41% 72,414	
2016	010 32	2 SECRETARY OF 2 SECRETARY OF	032 SECRE	TALL OTHER 324	VITAL REC 515 VITAL REC 515	3 VITAL RE(030	EQUIP	0	0 0% 664 0%	0 0% 1,490 45%	0	0 0 664 0	% 16,385 4	% 17,875	
	010 32		032 SECRE	TALL OTHER 324	VITAL REC 515	3 VITAL REC035	SHARE	0	0 0% 38,976 268%	0 0%	0 53.794	0 0	% 0 0	% 0	
2016	010 3	2 SECRETARY OF	032 SECRE	TALL OTHER 324	VITAL REC 515	3 VITAL REC064	RETP	0	0 0%	0.0%	0	0 0	% 0 0°	% 0	
2016	010 32	2 SECRETARY OF 2 SECRETARY OF	032 SECRE	TALL OTHER 324	VITAL REC 515 VITAL REC 515	3 VITAL RE(073	GRANT	0	0 0%	0 0%	228	0 0	% 0 0		
2016	010 33 010 33		032 SECRE	TALL OTHER 324	VITAL REC 515	3 VITAL RECORD	OUTO	0	0 0%	0 0%	70	1,377 1	967% 61 2	253% 1,500	
2016	010 32	2 SECRETARY OF	032 SECRE	TALL OTHER 324	VITAL REC 517	6 VITAL REC026	ORGA	0	0 0%	148 0%	0	0 0	% 1,629 0°	% 1,777	
		2 SECRETARY OF 2 SECRETARY OF			VITAL REC 517 VITAL REC 517				0 0%	0 0%	0	0 0			
									*		-				

		SECRETARY OF 032 SE		REC 5176 VITAL RE(041 AL		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 32	SECRETARY OF 032 SE SECRETARY OF 032 SE	ECRETALL OTHER 3240 VITAL	REC 5176 VITAL RE(042 AD REC 5176 VITAL RE(064 RE	TPI (0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010 32 010 32	SECRETARY OF 032 SE SECRETARY OF 032 SE		REC 5176 VITAL RE(070 IN REC 5176 VITAL RE(080 OL		0 0 0%	45 0%	0	0 0%	495 0% 0 0%	540
2016 2016		SECRETARY OF 032 SE SECRETARY OF 032 SE		REC 5176 VITAL RE(999 FC		0 0%	0 0% 567,508 35%	2.317.580	0 0%	0 0% 4,774,849 58%	6.285.128
2016	32	SECRETARY OF 032 SE	ECRETAGENCY TOTALS		864,958	722,864 84%	1,427,576 51%	8,981,967	9,315,382 104%	12,649,473 74%	14,856,603
2016		COMMISSION ON 033 CO	OMMISFULL TIME PERSON3300 COMM OMMISFULL TIME PERSONNEL TOTAL	S CATEGORY TOTALS	3 (0 0 0%	0 0%	0	0 0%	0 0%	0
2016 2016			OMMISPART TIME TEMP P3300 COMP OMMISPART TIME TEMP PERSONNEL			0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 33	COMMISSION ON 033 CO	OMMISBENEFITS TOTALS 3300 COMP OMMISBENEFITS TOTALS 3300 COMP	MISSI 6230 COMM ST 060 BE	NEF (0 0%	0 0%	0	0 0%	0 0%	0
2016	010 33	COMMISSION ON 033 CO	OMMISBENEFITS TOTALS 3300 COM	MISSI(7999 DEFAULT 060 BE	NEF (0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 2016			OMMISBENEFITS TOTALS 9998 ACTIV	VITY #9748 ACTIVITY 060 BE CATEGORY TOTALS		0 0 0%	0 0%	0	0 0%	0 0%	0
		COMMISSION ON 033 CO	OMMIS CONSULTANTS TO 3300 COMMON CONSULTANTS TOTALS	MISSI 6231 WOMENS 046 CO		0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 33	COMMISSION ON033 CO	OMMISCURRENT EXPENS 3300 COM	MISSI(6230 COMM ST 020 CL	IRRE (0 0%	0 0%	0	0 0%	0 0%	0
		COMMISSION ON 033 CO	OMMISCURRENT EXPENS 3300 COMM OMMISCURRENT EXPENS 9998 ACTIV	VITY A 9748 ACTIVITY 020 CL		0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 33	COMMISSION ON 033 CO	OMMISCURRENT EXPENSE TOTALS	CATEGORY TOTALS MISSI 6230 COMM ST 026 OF	3 (0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 33	COMMISSION ON 033 CO	OMMISALL OTHER 3300 COMP	MISSI 6230 COMM ST 027 TF	ANS (0 0%	0 0%	Ö	0 0%	0 0%	0
	010 33	COMMISSION ON 033 CO	OMMISALL OTHER 3300 COMP	MISSI 6230 COMM ST 029 IN MISSI 6230 COMM ST 030 EC	UIP (0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010 33 010 33			MISSI 6230 COMM ST 069 PF MISSI 6230 COMM ST 070 IN		0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 33	COMMISSION ON 033 CO	OMMISALL OTHER 3300 COMP	MISSI 6230 COMM ST 073 GF MISSI 6230 COMM ST 080 OU	RANT (0 0%	0 0%	0	0 0%	0 0%	0
2016	010 33	COMMISSION ON 033 CO	OMMISALL OTHER 3300 COM	MISSI 6230 COMM ST 999 FC	LG (0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 33 010 33		OMMISALL OTHER 3300 COMP OMMISALL OTHER 3300 COMP		QUIP (0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 33	COMMISSION ON 033 CO	OMMISALL OTHER 3300 COMP		OM (0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 33	COMMISSION ON 033 CO	OMMISALL OTHER 3300 COMP	MISSI 6231 WOMENS 080 OL	JT O (0 0%	0 0%	0	0 0%	0 0%	0
2016	010 33	COMMISSION ON 033 CO	OMMISALL OTHER	MISSI 6231 WOMENS 999 FC CATEGORY TOTAL		0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 2016	33	COMMISSION ON 033 CO	OMMISAGENCY TOTALS ULTURFULL TIME PERSON3400 OFFIC			0 0%	0 0% 5,583 66%	0 43,224	0 0% 44,263 102%	0 0% 44,246 100%	0 47,968
2016	010 34	CULTURAL RES(034 CI	ULTURFULL TIME PERSON3400 OFFIC	CE OF3431 CURATOF017 FT	EMI (0 0%	0 0%	0	0 0%	0 0%	0
2016	010 34	CULTURAL RESC034 CU	ULTUFFULL TIME PERSON3400 OFFIC ULTUFFULL TIME PERSON3400 OFFIC	CE OF 6990 NH FILM C010 PE	MP (6,507		0 0% 6,661 66%	51,512	0 0% 52,748 102%	0 0% 52,730 100%	57,171
			ULTURFULL TIME PERSON3400 OFFIC ULTURFULL TIME PERSON3400 OFFIC			7 0 0 70	0 0% 20,247 68%	0 155,297	0 0% 160,560 103%	0 0% 160,795 100%	0 174,293
2016	010 34	CULTURAL RESC034 CI	ULTURFULL TIME PERSON3400 OFFIC ULTURFULL TIME PERSON3400 OFFIC	CE OF 6999 ADMINIST 011 PE	RSC 12,084	7,867 65%	12,346 64%	96,070	98,299 102%	98,150 100%	106,515
2016	010 34	CULTURAL RESCO34 CU	ULTURFULL TIME PERSON3400 OFFICE	CE OF8145 WORKER 010 PE	RSC (0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
			ULTURFULL TIME PERSON3405 STAT ULTURFULL TIME PERSON3405 STAT			4 4,826 68% 0 0 0%	7,386 65%	55,034 0	57,786 105% 0 0%	57,294 101% 0 0%	62,603
	010 34 010 34	CULTURAL RESCORD CU	ULTURFULL TIME PERSON3405 STATI ULTURFULL TIME PERSON3405 STATI	E LIBI7000 CENTRAL 010 PE	RSC 63,779 RSC 11,094		65,131 60% 11,334 67%	510,749 87,974	448,015 88% 90,020 102%	521,577 86% 89,876 100%	575,600 97,564
2016	010 34	CULTURAL RES(034 CI	ULTURFULL TIME PERSON 3405 STATI ULTURFULL TIME PERSON 3405 STATI	E LIBI 7000 CENTRAL 017 FT	EMI (0 0%	0 0%	0 58.821	0 0%	0 0% 61,127 100%	0
2016	010 34	CULTURAL RESC034 CI	ULTURFULL TIME PERSON3405 STAT	E LIBI7008 SVC TO P 017 FT	EMI (0 0%	0.0%	0	0 0%	0.0%	66,319 0
			ULTURFULL TIME PERSON3405 STATI ULTURFULL TIME PERSON3405 STATI			7 31,092 58%	122,625 25%	437,601	408,230 93% 0 0%	1,008,335 40%	1,090,085
2016	010 34	CULTURAL RESC034 CU	ULTURFULL TIME PERSON3405 STAT	E LIBI 7180 FEDERAL 059 TE	MP (0 00%	0 0%	0	0 0%	0 0%	0
2016	010 34	CULTURAL RES(034 CI	ULTURFULL TIME PERSON3405 STAT	E LIBI 7199 SPECIAL \$010 PE	RSC (0 0%	5,977 0%	0	0 0%	65,744 0%	71,721
			ULTURFULL TIME PERSON3410 DIVIS ULTURFULL TIME PERSON3410 DIVIS			0 0 0%	0 0%	29,977	0 0% 28,887 96%	0 0% 31,852 91%	31,852
	010 34	CULTURAL RESCO34 CU	ULTURFULL TIME PERSON3410 DIVIS ULTURFULL TIME PERSON3410 DIVIS	ION C1250 STATE AR 011 PE ION C1250 STATE AR 017 FT	RSC (0 0%	0 0%	0	0 0%	0 0%	0
2016	010 34	CULTURAL RESC034 CU	ULTURFULL TIME PERSON3410 DIVIS	ION C1255 FEDERAL 010 PE	RSC 18,842	12,644 67%	19,588 65%	149,027	155,433 104%	154,928 100%	167,986
2016	010 34	CULTURAL RES(034 CI	ULTURFULL TIME PERSON3410 DIVIS ULTURFULL TIME PERSON3410 DIVIS	ION C1255 FEDERAL 017 FT	EMI (0 0%	13,304 44%	59,593 0	69,491 117% 0 0%	91,959 76% 0 0%	100,828
	010 34 010 34	CULTURAL RES(034 CI	ULTURFULL TIME PERSON3420 DIVIS ULTURFULL TIME PERSON3420 DIVIS	ION H3420 OFFICE O 010 PE ION H3420 OFFICE O 011 PE	RSC 21,926		27,810 64%	172,035	220,444 128%	218,197 101%	236,737
2016	010 34	CULTURAL RESC034 CI	ULTURFULL TIME PERSON3420 DIVIS ULTURFULL TIME PERSON3420 DIVIS	ION H3420 OFFICE O 017 FT	EMI (0 0%	0 0%	0 270,542	0 0%	0 0%	0 470,496
2016	010 34	CULTURAL RES(034 CI	ULTURFULL TIME PERSON3420 DIVIS	ION F3441 FEDERAL 011 PE	RSC 9,068	6,166 68%	9,298 66%	72,318	73,990 102%	74,147 100%	80,345
	010 34		ULTURFULL TIME PERSON3420 DIVIS ULTURFULL TIME PERSON3420 DIVIS		EMI C	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 2016			ULTURFULL TIME PERSON3420 DIVIS ULTURFULL TIME PERSONNEL TOTAL			0 0% 4 178,224 63%	0 0% 393,484 45%	0 2,249,773	0 0% 2,233,022 99%	0 0% 3,162,232 71%	0 3,438,084
2016	010 34	CULTURAL RES(034 CI	ULTURPART TIME TEMP P 3400 OFFICE	CE OF 5075 CONNECT 050 PE	RSC (0 0%	0.0%	2,243,773	0 0%	0 0%	0
2016	010 34	CULTURAL RESC034 CI	ULTUF PART TIME TEMP P 3400 OFFIC ULTUF PART TIME TEMP P 3405 STAT	E LIBI 7180 FEDERAL 050 PE	RSC 4,080		1,000 114% 8,205 30%	10,475	8,121 0% 28,927 276%	11,000 74% 21,068 137%	12,000 26,440
			ULTURPART TIME TEMP P 3405 STAT			0 0 0%	0 0%	0	0 0%	0 0%	0 0
2016	010 34 010 34	CULTURAL RESC034 CI	ULTUF PART TIME TEMP P 3410 DIVIS ULTUF PART TIME TEMP P 3410 DIVIS	ION C1250 STATE AR 050 PE	RSC (0 0%	0 0%	0 310	0 0%	0 0%	0 71,147
2016	010 34	CULTURAL RES(034 CI	ULTURPART TIME TEMP P 3420 DIVIS	ION H3420 OFFICE O 050 PE	RS((0 0%	0	0 0%	71,147 0%	0
2016	010 34	CULTURAL RESC034 CL	ULTURPART TIME TEMP P 3420 DIVIS ULTURPART TIME TEMP P 3420 DIVIS	ION H8905 NATIONAL 050 PE	RSC (0 0%	4,337 14% 0 0%	14,952 5,963	1,314 9% 1,049 18%	29,854 4% 11,533 9%	32,438 11,533
2016	010 34 010 34	CULTURAL RES(034 CI	ULTURPART TIME TEMP P 3420 DIVIS	ION H8906 HPF REC(050 PE	RSC 3,689		27,329 16%	27,778	56,971 205% 0 0%	205,765 28%	221,831
2016	34	CULTURAL RESQ034 CI	ULTUR PART TIME TEMP PERSONNEL	TOTALS CATEGORY TOTALS	9,941	8,651 87%	40,872 21%	59,478	96,382 162%	350,367 28%	375,390
2016	010 34	CULTURAL RES(034 CI	ULTUFOVERTIME TOTALS 3405 STAT	E LIBI 7180 FEDERAL 018 O\	'ER1 (0 0%	0	0 0%	0 0% 0 0%	0
	010 34 010 34		ULTUROVERTIME TOTALS 3410 DIVIS ULTUROVERTIME TOTALS 3420 DIVIS				0 0%	148	25 17% 0 0%	1,861 1% 0 0%	1,861
2016	34	CULTURAL RES(034 CI	ULTUROVERTIME TOTALS ULTURBENEFITS TOTALS 3400 OFFIC	CATEGORY TOTALS	3 (0 0 0%	0 0%	148 31,188	25 17%	1,861 1%	1,861
2016	010 34	CULTURAL RESC034 CI	ULTURBENEFITS TOTALS 3400 OFFIC	CE OF 3440 OLD STAT 060 BE	NEF (0 0%	3,908 69% 0 0%	31,188	31,661 102% 0 0%	32,353 98% 0 0%	34,719 0
	010 34 010 34	CULTURAL RESG034 CI	ULTURBENEFITS TOTALS 3400 OFFIC ULTURBENEFITS TOTALS 3400 OFFIC	CE OF 5075 CONNECT 060 BE CE OF 6707 DONATIO 1060 BF	NEF (0 0%	0 0% 83 104%	0	0 0% 621 0%	0 0% 917 68%	1,000
2016	010 34	CULTURAL RES(034 CI	ULTURBENEFITS TOTALS 3400 OFFIC ULTURBENEFITS TOTALS 3400 OFFIC	CE OF 6710 AUTOMAT 060 BE	NEF (0 0%	0 0%	0 32,722	0 0% 33,371 102%	0 0% 34,056 98%	0 36,574
2016	010 34	CULTURAL RES(034 CI	ULTURBENEFITS TOTALS 3400 OFFIC	CE OF 6999 ADMINIST 060 BE	NEF 13,958	9,269 66%	14,951 62%	32,722 111,536	111,737 100%	119,468 94%	36,574 128,267
	010 34	CULTURAL RES(034 CI	ULTURBENEFITS TOTALS 3400 OFFIC ULTURBENEFITS TOTALS 3400 OFFIC	CE OF 7182 MOBILE T 060 BE	NEF (0 0%	0 0%	0	0 0%	0 0%	0
	010 34	CULTURAL RESC034 CI	ULTURBENEFITS TOTALS 3400 OFFIC ULTURBENEFITS TOTALS 3400 OFFIC	CE OF 7183 LINKS TO 060 BE	NEF (0 0%	0 0%	0	0 0%	0 0%	0
2016	010 34	CULTURAL RES(034 CI	ULTURBENEFITS TOTALS 3400 OFFIC	CE OF 7206 GATES FC 060 BE	NEF (0 0%	0 0%	0	0 0%	0 0%	Ö
2016	010 34	CULTURAL RES(034 CI	ULTURBENEFITS TOTALS 3400 OFFIC ULTURBENEFITS TOTALS 3400 OFFIC	CE OF8029 CULTURA 060 BE	NEF (0 00%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2016	010 34	CULTURAL RES(034 CI	ULTURBENEFITS TOTALS 3400 OFFIC ULTURBENEFITS TOTALS 3405 STAT	CE OF8145 WORKER 060 BE	NEF (0 0% 3,224 68%	0 25,108	0 0% 25,719 102%	0 0% 26,301 98%	0 28,128
2016	010 34	CULTURAL RESC034 CI	ULTURBENEFITS TOTALS 3405 STAT	E LIBI 7000 CENTRAL 060 BE	NEF 34,898	24,255 70%	35,769 68%	291,139	266,468 92%	298,403 89%	321,211
2016	010 34	JCULTURAL RES(034 CI	ULTURBENEFITS TOTALS 3405 STAT	E LIBIJ/008 SVC TO P 060 BE	NEF 5,838	4,210 72%	5,617 75%	44,405	49,095 111%	42,727 115%	45,974

2016 0: 2016 0:		4 CULTURAL RES(034 CULTURBENEFITS TOTALS 34			29,647	18,583		76,823				
2016 0	110 3	4 CULTURAL RESQ034 CULTURBENEFITS TOTALS 34 4 CULTURAL RESQ034 CULTURBENEFITS TOTALS 34 4 CULTURAL RESQ034 CULTURBENEFITS TOTALS 34	05 STATE LIBI 7199 SPECIAL \$060	BENEF	0	0 0	1%	3,864		0	0% 42,509	
	10 3	4 CULTURAL RES(034 CULTURBENEFITS TOTALS 34	10 DIVISION C1250 STATE AR 060	BENEF	0	2,521 0	1%	0	0% 0 0% 9,090	25,736	283% 21,704	
2016 0	110 3	4 CULTURAL RES(034 CULTURBENEFITS TOTALS 34 4 CULTURAL RES(034 CULTURBENEFITS TOTALS 34	10 DIVISION C1256 ARTS IN E060		11,597 0	7,002 6 0 0	1%		0% 0	0	0% 0	0% 0
2016 0	110 3		10 DIVISION C1259 CAREERS 060	BENEF	0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0 ⁻ 2016 0 ⁻	110 3		10 DIVISION C1262 GOVERNO60	BENEF	0	0 0	1%		0% 0 0% 0			0% 0% 0
2016 0 2016 0		4 CULTURAL RES(034 CULTURBENEFITS TOTALS 34 4 CULTURAL RES(034 CULTURBENEFITS TOTALS 34			10,336	0 0 8,544 8		0 13,485	0% 0 63% 85,581			0% 0 94% 119,568
	110 3	4 CULTURAL RES(034 CULTURBENEFITS TOTALS 34 4 CULTURAL RES(034 CULTURBENEFITS TOTALS 34		BENEF	0	0 0			0% 0 0% 0	0	0%	0% 0 0% 0
2016 0: 2016 0:		4 CULTURAL RESO34 CULTURBENEFITS TOTALS 34 4 CULTURAL RESO34 CULTURBENEFITS TOTALS 34		BENER	0	0 0	1%		0% 0 0% 0			0% 0 0% 0
		4 CULTURAL RESC034 CULTURBENEFITS TOTALS 34	20 DIVISION H3438 CORNISH 060	BENEF	0 17,830	0 0 8,692 4			0% 0			0% 0 46% 285,684
2016 0° 2016 0°	10 3	4 CULTURAL RESONAL CULTURBENEFITS TOTALS 34 4 CULTURAL RESONAL CULTURBENEFITS TOTALS 34	20 DIVISION H3442 CONSERV060	BENEF	0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	110 3	4 CULTURAL RESG034 CULTURBENEFITS TOTALS 34 4 CULTURAL RESG034 CULTURBENEFITS TOTALS 34	20 DIVISION H8905 NATIONAL 060	BENEF	0 282	0 C 342 1	1%		0% 456	184	40% 879	21% 879
	110 3		98 ERP GRAN9770 ACTIVITY 060	BENEF	0 135,207	91,241	1%		0% 0	0	0% 0	0% 0
2016 0	110 3	4 CULTURAL RES(034 CULTURCONSULTANTS TO 34	05 STATE LIBI 7180 FEDERAL 046	CONSI	0	15.750	1%	0	0% 0,111,149 0% 70.875	0	0% 0	0% 0
2016	3	4 CULTURAL RESQ034 CULTUR CONSULTANTS TOTAL	S CATEGORY TOT	TALS	0	15,750	1%	0	0% 70,875	70,875	100% 109,750	65% 109,750
2016 0 ¹ 2016 0 ¹	10 3	4 CULTURAL RES(034 CULTURCURRENT EXPENS 34	00 OFFICE OF3431 CURATOF020	CURRI	0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0 0% 50
2016 0 ⁻ 2016 0 ⁻	110 3	4 CULTURAL RES(034 CULTUR CURRENT EXPENS 34	00 OFFICE OF 5075 CONNECT 020	CURRE	0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	110 3		00 OFFICE OF 6710 AUTOMAT 020	CURRE	0	0 C 49 C	1%	0	0% 5,125 0% 10	150	1,499% 61	245% 3,000
2016 0	110 3		00 OFFICE OF 6999 ADMINIST 020	CURRE	0 337	0 C	1%	349		26	5% 502	50% 1,000 5% 1,000
	110 3	4 CULTURAL RES(034 CULTURCURRENT EXPENS 34 4 CULTURAL RES(034 CULTURCURRENT EXPENS 34	00 OFFICE OF 7182 MOBILE T 020	CURRE	76 0	0 0	1%	0	0% 1,922 0% 0	0	0% 0	110% 2,000 0% 0
2016 0 2016 0·	110 3 110 3	4 CULTURAL RESO034 CULTURCURRENT EXPENS 34	00 OFFICE OF7196 NH SUMM 020	CURRE	0	0 0	1%	0	0% 0 0% 0	0	0%	0% 0 0% 0
2016 0: 2016 0:	110 3				0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0 0% 0
	110 3	4 CULTURAL RES(034 CULTUR CURRENT EXPENS 34	00 OFFICE OF 8145 WORKER 020	CURRE	0 50	0 0	1%	0	0% 0 27% 406	0	0% 0	0% 0 118% 700
2016 0		4 CULTURAL RES(034 CULTURCURRENT EXPENS 34	05 STATE LIB 7000 CENTRAL 020	CURRE	37 245	278 7 0 0	55%		538% 4,583	5,331	116% 6,432	83% 6,700 48% 1,000
2016 0	110 3		05 STATE LIBI 7180 FEDERAL 020		4,284	6,566 1	53%	11,206		75,360	155% 127,066	
2016 0° 2016 0°	110 3		05 STATE LIBI 7199 SPECIAL \$020	CURRE	37 0		137%	59	-85% 710 0% 0	40	6% 1,140	
2016 0	110 3		10 DIVISION C1127 STATE AR 020	CURRE	0	0 0		0	0% 18 107% 770	0	0% 469	
2016 0	110 3	4 CULTURAL RES(034 CULTUR CURRENT EXPENS 34	10 DIVISION C1255 FEDERAL 020	CURRE	1,889	339 1	8%	15,497	2% 3,987	5,312	133% 32,716	16% 30,837
2016 0		4 CULTURAL RESO034 CULTURCURRENT EXPENS 34	10 DIVISION C1258 ARTS IN E020	CURRE	0	000	1%	0	0% 0 0% 0	0	0% 0	0% 0% 0
2016 0 ⁻ 2016 0 ⁻	10 3	4 CULTURAL RES(034 CULTUR CURRENT EXPENS 34	10 DIVISION C1260 ARTS PRC020		0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	110 3		20 DIVISION H2373 CONTOO(020	CURRE	0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0% 0
	110 3	4 CULTURAL RES(034 CULTURCURRENT EXPENS 34 4 CULTURAL RES(034 CULTURCURRENT EXPENS 34	20 DIVISION H3433 SPECIAL \$020	CURRE	313 0	168 5	1%		54% 2,298 0% 0			119% 2,880 0% 1,000
2016 0° 2016 0°		4 CULTURAL RES(034 CULTURCURRENT EXPENS 34 4 CULTURAL RES(034 CULTURCURRENT EXPENS 34		CURRE	0	0 0			0% 0 0% 0			0% 0 0% 0
2016 0	110 3		20 DIVISION H3437 ISTEA GR 020	CURRE	0	0 0		0	0% 0 0% 0			0% 0 0% 0
	110 3	4 CULTURAL RES(034 CULTUR CURRENT EXPENS 34	20 DIVISION H3441 FEDERAL 020	CURRE	276 0	1,349 4	189%	1,307	103% 3,239 0% 0	5,742	177% 15,336	
	110 3	4 CULTURAL RESQ034 CULTURCURRENT EXPENS 34	20 DIVISION H7015 ARCHAEC 020	CURRE	100	78 7 0 0	'8%	157	50% 765 0% 0	1,064	139% 1,200	
2016 0 2016 0	10 3	4 CULTURAL RES(034 CULTURCURRENT EXPENS(34) 4 CULTURAL RES(034 CULTURCURRENT EXPENS(99)	20 DIVISION H8906 HPF REC(020	CURRE	0	0 0	1%	0	0% 19 0% 0	0	0% 4,181	
2016	3	4 CULTURAL RES(034 CULTUF CURRENT EXPENSE T	OTALS CATEGORY TOT 00 OFFICE OF 1883 NH COM (999	TALS	7,653	8,811 1 0 0	15%	29,410		101,670	137% 202,380	
2016 0	110 3	4 CULTURAL RESCO34 CULTURALL OTHER 34		EQUIP	0	0 C 328 C	1%	0	0% 0 0% 0 984% 0		0% 0	0% 0 0% 0 89% 400
2016 0	110 3	4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF3431 CURATOF039	TELEC	30		09%	35	94% 355	362	102% 413	88% 446 0% 0
2016 0	110 3	4 CULTURAL RESC034 CULTURALL OTHER 34	00 OFFICE OF3431 CURATOR064 00 OFFICE OF3431 CURATOR070	IN STA	0	0 0	1%	0	0% 0	0	0%	0% 50
2016 0: 2016 0:	110 3	4 CULTURAL RESO034 CULTURALL OTHER 34	00 OFFICE OF 3431 CURATOF 999 00 OFFICE OF 3440 OLD STAT 040	INDIRE	0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0: 2016 0:	10 3	4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF 3440 OLD STAT 041 00 OFFICE OF 3440 OLD STAT 070	IN STA	0	0 0		0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	110 3	4 CULTURAL RESC034 CULTURALL OTHER 34	00 OFFICE OF 3440 OLD STAT 102 00 OFFICE OF 3440 OLD STAT 999	FCLG	0	0 0		0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	110 3	4 CULTURAL RESCO34 CULTURALL OTHER 34	00 OFFICE OF 5075 CONNECT 030 OFFICE OF 5075 CONNECT 040	INDIRE	0	0 0 0 0	1%	0	0% 0 0% 0			0% 0 0% 0
2016 0	110 3	4 CULTURAL RESQ034 CULTURALL OTHER 34	00 OFFICE OF 5075 CONNECT 041	AUDIT	0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0 0% 0
	110 3	4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF 5075 CONNECT 999 00 OFFICE OF 6707 DONATIO 022	FCLG	0	0 0	1%	0	0% 0 0% 0	0	0%	0% 0 0% 0
	110 3	4 CULTURAL RESC034 CULTURALL OTHER 34	00 OFFICE OF 6707 DONATIO 1030 00 OFFICE OF 6707 DONATIO 1057	EQUIP	0	0 C	1%		0% 0	0	0% 0	0% 200
2016 0		4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF6707 DONATIO 070 00 OFFICE OF6707 DONATIO 080	IN STA	0	0 0	1%	0	0% 0 0% 490	0	0% 0	0% 0 0% 2,000
2016 0 2016 0	110 3	4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF6707 DONATIO 999 00 OFFICE OF6710 AUTOMAT 022	FCLG	0	0 0	1%	0	0% 096 0096 0096 0096 0096 0096 0096 009	0	0% 0	0% 0,000 000 000 000 000 000 000 000 000
2016 0	110 3	4 CULTURAL RESQ034 CULTURALL OTHER 34	00 OFFICE OF6710 AUTOMAT032 00 OFFICE OF6710 AUTOMAT030 00 OFFICE OF6710 AUTOMAT057	EQUIP	0	0 0	1%	250	0% 0	0	0% 2,750	0% 3,000
2016 0	110 3	4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF 6710 AUTOMAT 070	IN STA	0	0 0	1%	8	0% 112,768 0% 0	0	0% 92	0% 100
2016 0	110 3	4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF6710 AUTOMAT 073 00 OFFICE OF6710 AUTOMAT 102	CONTR	0	0 0	1%	808 250	0% 0	0	0% 2,750	0% 3,000
	110 3	4 CULTURAL RESCO34 CULTURALL OTHER 34	00 OFFICE OF 6990 NH FILM 026	ORGAI	0	0 0	1%	0	0% 0 0% 750	750	100% 750	0% 0 100% 750
	110 3	4 CULTURAL RESQ034 CULTURALL OTHER 34	00 OFFICE OF 6990 NH FILM 030 00 OFFICE OF 6990 NH FILM 039	TELEC	0 30		10%	48	0% 0 68% 245	364	149% 395	0% 0 92% 446
2016 0		4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF 6990 NH FILM 064 00 OFFICE OF 6990 NH FILM 069	PROM	0	0 C	1%	0	0% 0 0% 450	450	100% 450	0% 0 100% 450
	110 3	4 CULTURAL RES(034 CULTURALL OTHER 34 4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF 6990 NH FILM 070 00 OFFICE OF 6990 NH FILM 080	IN STA	0	0 0		0	0% 210 0% 0	0	0% 0	52% 400 0% 0
2016 0	10 3	4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF 6990 NH FILM C102 00 OFFICE OF 6990 NH FILM C999	CONTR	0	0 0	1%	0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2016 0	110 3	4 CULTURAL RES(034 CULTURALL OTHER 34	00 OFFICE OF6999 ADMINIST 026 00 OFFICE OF6999 ADMINIST 027	ORGAI	0 19,236	0 0	1%	21 29,820	0% 0	0	0% 229	0% 250
12010	110 3	7 JOULTONAL REGYDGA JOULTURALE OTHER 34	DO TOT FIGE OFF0999 ADMINIST 027	ILLUMING	19,236	Uju	7/0	29,020	105,313	, 60,356	1070 103,254	104,402

	010 34	CULTURAL RES(034 CULTURALL OTHER	3400 OFFICE OF6999 ADMINIST 029 IN		0 0% 0 0	% 0 0 % 0 0	0% 00% 0% 00%	0
2016	010 34	CULTURAL RESC034 CULTURALL OTHER		HARE 0 480	00% 00	% 4,537 3,430	76% 7,200 48%	8,660
2016	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3400 OFFICE OF 6999 ADMINIST 049 TI	RANS 0 0	5 0% -3 0 0 0% 0 0	% 0 0	150% 1,634 92% 0% 0 0%	0
	010 34 010 34				1 56% 21,470 3 0 0% 0 0		96% 287,884 66% 0% 0 0%	294,153
		CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3400 OFFICE OF6999 ADMINIST 069 P 3400 OFFICE OF6999 ADMINIST 070 IN		0 0% 0 0		0% 0 0% 110% 1,299 1109	0 % 1,500
2016		CULTURAL RES(034 CULTURALL OTHER	3400 OFFICE OF 6999 ADMINIST 073 G 3400 OFFICE OF 6999 ADMINIST 080 O	RAN 0 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0	0% 0 0% 0% 0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3400 OFFICE OF 6999 ADMINIST 102 C	ONTE 0 C	0 0% 0 0	% 0 0	0% 0 0% 0% 0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER	3400 OFFICE OF7030 DAMAGED 022 R	ENTS 0 C	0 0% 8 0	% 0 0	0% 92 0%	100
2016	010 34 010 34	CULTURAL RESQ034 CULTURALL OTHER	3400 OFFICE OF7030 DAMAGEC 054 TI	RUST 0 C	0 0% 0 0 0 0% 0 0	% 0 0	0% 0 0% 0% 0 0%	0
		CULTURAL RESQ034 CULTURALL OTHER CULTURAL RESQ034 CULTURALL OTHER	3400 OFFICE OF7030 DAMAGE 057 B 3400 OFFICE OF7030 DAMAGE 070 IN		0 0% 83 0 0 0% 42 0		0% 917 0% 0% 458 0%	1,000 500
	010 34 010 34		3400 OFFICE OF7030 DAMAGE 073 G 3400 OFFICE OF7030 DAMAGE 102 C		0 0% 417 0 7 0% 0 0		0% 4,583 0% 55% 6,329 41%	5,000 7,000
	010 34			CLG 0 C	0 0% 0 0 0 0% 25 0	% 0 0	0% 0 0% 0% 277 0%	0 303
2016	010 34	CULTURAL RESG034 CULTURALL OTHER	3400 OFFICE OF 7182 MOBILE T 999 F	CLG 0 (00%	% 0 0	0% 0 0%	0
2016		CULTURAL RESQ034 CULTURALL OTHER	3400 OFFICE OF7196 NH SUMM 999 F	CLG 0 0	5 283% 6,851 2 0 0% 0 0	% 0 0	0% 0 0%	% 18,797 0
2016	010 34 010 34	CULTURAL RESQ034 CULTURALL OTHER		CLG 0 (0 0% 0 0 0 0% 0 0	% 0 0	0% 0 0% 0% 0 0%	0
					0 0% 250 0 0 0% 0 0		0% 2,750 0% 0% 0 0%	3,000
2016	010 34		3405 STATE LIBI 6718 NH AUTO 039 TI	ÉLÉC -4 91	1 0% -5 0 0 0% 0 0	% 778 1,014	130% 1,122 90%	
2016	010 34	CULTURAL RESCO34 CULTURALL OTHER CULTURAL RESCO34 CULTURALL OTHER		ETP(0 (00% 00	% 0 0	0% 0 0% 0% 0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIBI 6718 NH AUTO 073 G	RAN 0 (00% 00	% 0 0	0% 0 0%	0
2016	010 34			CLG 0 C	0 0% 0 0 0 0% 0 0	% 0 0	0% 0 0% 0% 0 0%	0
		CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIB(7000 CENTRAL 022 R 3405 STATE LIB(7000 CENTRAL 024 M		0 100% 446 8 0 0% 0 0		110% 4,711 89% 100% 3,000 83%	
	010 34 010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIB 7000 CENTRAL 026 O 3405 STATE LIB 7000 CENTRAL 030 E		00% 000	% 2,000 3,000 % 0 0	150% 3,000 100° 0% 0.0%	% 3,000 0
2016	010 34		3405 STATE LIB 7000 CENTRAL 039 TI 3405 STATE LIB 7000 CENTRAL 057 B	ELEC 442 564	4 128% 659 8 9 751% 205 4	6% 4,490 7,032	157% 6,700 1059 148% 24,290 92%	
2016 (010 34	CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIBI 7000 CENTRAL 064 R	ET P(0 (00% 00	% 0 0	0% 0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER		CLG 0 (0 0% 0 0 0 0 0% 0 0	% 0 0	115% 420 1129 0% 0 0%	0
	010 34 010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER			0 0% 0 0		106% 474 1019 0% 0 0%	% 516 0
	010 34 010 34	CULTURAL RESQ034 CULTURALL OTHER CULTURAL RESQ034 CULTURALL OTHER			B 0% 159 1		0% 1,744 94% 0% 0 0%	1,903
2016	010 34	CULTURAL RESQ034 CULTURALL OTHER	3405 STATE LIBI7008 SVC TO P 070 IN 3405 STATE LIBI7008 SVC TO P 999 F0	STA 0 (00% 00	% 0 0	0% 0 0% 0% 0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIBI7180 FEDERAL 022 R 3405 STATE LIBI7180 FEDERAL 024 M	ENTS 0 495	5 0% 0 0	% 6,065 5,940	98% 21,935 27%	
2016	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIBI7180 FEDERAL 026 O	RGAI 0 (0 0% 250 0 0 0% 0 0	% 4,215 6,800		3,000 10,285
	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIBI7180 FEDERAL 028 TI	RANS 4,928 3,621	0 0% 0 0 1 73% 10,084 3		0% 24,419 0% 78% 70,841 38%	24,419 91,329
		CULTURAL RESQ034 CULTURALL OTHER CULTURAL RESQ034 CULTURALL OTHER	3405 STATE LIB(7180 FEDERAL 029 IN 3405 STATE LIB(7180 FEDERAL 030 E		00% 000 6,2260		0% 0 0% 0% 68,481 0%	74,706
2016	010 34	CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIB 7180 FEDERAL 039 TI 3405 STATE LIB 7180 FEDERAL 040 IN	ELEC 0 -8	B 0% 92 -0 0 0% 0 0	3% 0 0	0% 1,008 0%	1,100
2016	010 34		3405 STATE LIBI7180 FEDERAL 041 A 3405 STATE LIBI7180 FEDERAL 042 A	UDIT 0 C	0 0% 0 0	% 0 0	0% 0 0%	2,850
2016 (010 34	CULTURAL RESG034 CULTURALL OTHER	3405 STATE LIBI 7180 FEDERAL 048 C	ONTF 0 C	0 0%	% 0 0	0% 0 0%	0
2016	010 34	CULTURAL RESQ034 CULTURALL OTHER		OOK\$ 542 50	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 221,863 174,918		289,943
	010 34 010 34		3405 STATE LIB(7180 FEDERAL 064 R 3405 STATE LIB(7180 FEDERAL 070 IN		0 0% 0 0 0 0 0% 917 0		0% 0 0% 0% 10,083 1%	11,000
	010 34 010 34		3405 STATE LIB(7180 FEDERAL 072 G 3405 STATE LIB(7180 FEDERAL 080 O		0 0% 0 0 0 0% 0 0			
2016	010 34		3405 STATE LIB 7180 FEDERAL 102 C 3405 STATE LIB 7180 FEDERAL 103 C	ONTF 0 C	0 0% 0 0 6 172% 1,105 3	% 99,875 94,681	95% 150,242 63%	150,242
2016	010 34	CULTURAL RESQ034 CULTURALL OTHER CULTURAL RESQ034 CULTURALL OTHER	3405 STATE LIB 7180 FEDERAL 999 F	CLG 0 C	00% 00	% 0 0	0% 0 0% 0% 0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIBI 7195 POLITICAL 057 B	OOK 0 0	00% 00	% 0 0	0% 0 0%	0
2016	010 34		3405 STATE LIBI 7195 POLITICAL 073 G	RAN 0 (0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0	0% 0 0% 0% 0 0%	0
		CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIB 7195 POLITICA 080 O 3405 STATE LIB 7195 POLITICA 102 C		0 0% 0 0 0		0% 0 0% 0% 0 0%	0
2016	010 34	CULTURAL RESQ034 CULTURALL OTHER CULTURAL RESQ034 CULTURALL OTHER	3405 STATE LIBI 7195 POLITICAL 107 S 3405 STATE LIBI 7195 POLITICAL 999 FO	CHOL 0 C	0 0% 0 0	% 0 0	0% 0 0% 0% 0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIBI 7199 SPECIAL \$030 E 3405 STATE LIBI 7199 SPECIAL \$039 TI	QUIP 0 C	00% 00	% 0 0	0% 0 0% 218% 602 39%	0 602
2016	010 34	CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIBI7199 SPECIAL \$042 A	DDITI 0 (0 0% 601 0	% 0 0	0% 6,607 0%	7,208
2016	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3405 STATE LIBI 7199 SPECIAL \$057 B	STA 0 C	0 0% 0 0 0 0 0% 29 0	% 0 61	10% 4,342 1% 0% 321 19%	
2016		CULTURAL RESO034 CULTURALL OTHER	3405 STATE LIB(7199 SPECIAL (999 F	CLG 0 0	0 0% 13 0 0 0% 0 0	% 0 0	0% 138 0% 0% 0 0%	150 0
2016	010 34		3405 STATE LIBI 7522 NEH GRA 102 C	ONTF 0 C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0	0% 0 0% 0% 0 0%	0
		CULTURAL RESQ034 CULTURALL OTHER CULTURAL RESQ034 CULTURALL OTHER	3405 STATE LIBI7522 NEH GRA[999 F0 3410 DIVISION C1127 STATE AR 054 TI		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0	0% 0 0%	0 68,687
2016	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3410 DIVISION C1127 STATE AR 999 F	CLG 0 (00% 00	% 0 0	0% 0 0% 0% 80 0%	0 100
2016	010 34	CULTURAL RES(034 CULTURALL OTHER	3410 DIVISION C1250 STATE AR 038 TI	ECHN 0 C	0 0% 0 0	% 325 0	0% 0 0%	0
2016	010 34		3410 DIVISION C1250 STATE AR 051 C	ONSI 0 C	5 62% 576 3 0 0% 0 0	% 0 0	0% 0 0%	% 6,020 0
		CULTURAL RESQ034 CULTURALL OTHER CULTURAL RESQ034 CULTURALL OTHER	3410 DIVISION 01250 STATE AR 064 R 3410 DIVISION 01250 STATE AR 065 B		0 0% 0 0		0% 0 0% 0% 0 0%	0
2016	010 34	CULTURAL RESQ034 CULTURALL OTHER CULTURAL RESQ034 CULTURALL OTHER	3410 DIVISION C1250 STATE AR 070 IN 3410 DIVISION C1250 STATE AR 073 G	NSTA 0 24	4 0% 0 0 0 0% 0 0	% 1,000 801 % 226,491 224,319	80% 1,500 53%	
2016	010 34		3410 DIVISION C1250 STATE AR 080 O 3410 DIVISION C1250 STATE AR 102 C	UTO 0 C	00% 00		0% 0 0% 0% 0 0%	0
2016	010 34	CULTURAL RESG034 CULTURALL OTHER	3410 DIVISION C1250 STATE AR 999 F	CLG 0 (0 0%	% 0 0	0% 0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3410 DIVISION 01255 FEDERAL 022 R 3410 DIVISION 01255 FEDERAL 024 M	IAINT 0 C	5 100% 187 8 0 0% 0 0	% 0 0	0% 0 0%	0
2016		CULTURAL RES(034 CULTURALL OTHER	3410 DIVISION C1255 FEDERAL 026 O 3410 DIVISION C1255 FEDERAL 027 TI	RANS -8,478 (0 0% 0 0 0 0% -14,957 0	% 0 0	100% 27,020 2% 0% 0 0%	27,020 9,326
2016		CULTURAL RESO34 CULTURALL OTHER CULTURAL RESO34 CULTURALL OTHER	3410 DIVISION C1255 FEDERAL 028 TI 3410 DIVISION C1255 FEDERAL 030 E	RANS 2,249 2,924 QUIP 0 67	4 130% 3,707 7 7 0% 0 0	9% 14,135 19,650 % 169 3,567	139% 23,300 84% 2,106% 8,342 43%	
2016	010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3410 DIVISION C1255 FEDERAL 038 TI 3410 DIVISION C1255 FEDERAL 039 TI	ECHN 0 153	3 0% 0 0 5 0% 0 0	% 2,275 204		18,398
2016	010 34	CULTURAL RES(034 CULTURALL OTHER	3410 DIVISION C1255 FEDERAL 040 IN	IDIRE 0 C	0 0% 0 0	% 2,702 10,126	375% 29,069 35%	29,069
2016	010 34	CULTURAL RES(034 CULTURALL OTHER	3410 DIVISION (1255 FEDERAL 041 A	UDIT 0 0	0 0% 0 0	% 0 0	0% 0 0%	1,695

2016		CULTURAL RES(034 CULTURALL OTHER	8410 DIVISION C1255 FEDERAL 042 8410 DIVISION C1255 FEDERAL 064	ADDITI	0 0 0%	0 0%	14,394 14,686 102%	19,317 76%	26,841
2016 (010 34	CULTURAL RESO034 CULTURALL OTHER	3410 DIVISION C1255 FEDERAL 065	BOARE	0 750 0%	0 0%	2,463 4,053 165%	0 0% 5,066 80%	13,114
		CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER CULTURALL OTHER	3410 DIVISION 01255 FEDERAL 066 3410 DIVISION 01255 FEDERAL 069	PROM	0 0 0%	0 0%	620 40 6% 1,812 0 0%	4,021 1% 11,352 0%	4,021 11,352
	010 34	CULTURAL RESC034 CULTURALL OTHER	8410 DIVISION 01255 FEDERAL 070 8410 DIVISION 01255 FEDERAL 072	IN STA	0 88 0% 0 0 0%	0 0%	1,080 959 89% 332,417 252,987 76%	5,691 17% 730,104 35%	8,976 728,870
2016	010 34	CULTURAL RESC034 CULTURALL OTHER	3410 DIVISION C1255 FEDERAL 080	OUT O	0 00%	0 0%	465 376 81%	12,330 3%	12,330
	010 34 010 34	CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER CULTURALL OTHER	3410 DIVISION 01255 FEDERAL 102 3410 DIVISION 01255 FEDERAL 999	FCLG	0 1,575 0%	0 0%	21,987 13,725 62% 0 0 0%	63,619 22%	63,619
	010 34	CULTURAL RESC034 CULTURALL OTHER	8410 DIVISION C1256 ARTS IN E999 8410 DIVISION C1258 ARTS IN E999	FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3410 DIVISION C1259 CAREERS 107	SCHOL	0 00%	0 0%	0 0 0%	0 0%	0
			3410 DIVISION (1260 ARTS PR(999 3410 DIVISION (1262 GOVERN(999	FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016	010 34	CULTURAL RESQ034 CULTURALL OTHER	3420 DIVISION H2373 CONTOO(102	CONTR	0 0 0%	0 0%	0 00%	0 0%	0
			3420 DIVISION H2373 CONTOO(999 3420 DIVISION H3420 OFFICE O 022		0 0 0% 160 160 100%	0 0% 141 113%	0 0 0% 34,434 22,156 64%	0 0% 30,391 73%	30,532
			3420 DIVISION H3420 OFFICE 0 026 3420 DIVISION H3420 OFFICE 0 030		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0 0%	0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3420 DIVISION H3420 OFFICE O 039	TELEC	141 94 66%	772 12%	1,126 6,289 558%	6,149 102%	6,289
			3420 DIVISION H3420 OFFICE O 040 3420 DIVISION H3420 OFFICE O 041	AUDIT	0 0 0%	0 0%	0 0 0%	0 0%	0
			3420 DIVISION H3420 OFFICE O 042 3420 DIVISION H3420 OFFICE O 049	ADDITI	0 0 00%	0 0%	0 00%	0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3420 DIVISION H3420 OFFICE O 057	BOOKS	0 0 0%	0 0%	0 00%	0 0%	0
			3420 DIVISION H3420 OFFICE 0 064 3420 DIVISION H3420 OFFICE 0 070		0 0 0% 88 0 0%	0 0% 97 0%	0 0 0% 1,669 1,950 117%	0 0% 1,851 105%	2,000
			3420 DIVISION H3420 OFFICE O 072 3420 DIVISION H3420 OFFICE O 073		0 00%	0 0%	0 00%	0 0%	0
2016	010 34	CULTURAL RESG034 CULTURALL OTHER	3420 DIVISION H3420 OFFICE O 080	OUT O	0 0 0%	0 0%	0 0 0%	0 0%	0
		CULTURAL RES(034 CULTURALL OTHER CULTURAL RES(034 CULTURALL OTHER	3420 DIVISION H3420 OFFICE O 102 3420 DIVISION H3420 OFFICE O 103	CONTR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 0% 167 0%	0 81 0% 0 2,000 0%	458 18% 1,833 109%	500 2,000
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S			0 00%	0 0%	0 00%	0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER 3	3420 DIVISION H3433 SPECIAL \$102	CONTE	0 0 0%	0 0%	0 00%	0 0%	0
			8420 DIVISION H3433 SPECIAL \$999 8420 DIVISION H3434 MERCIFUL 999	FCLG FCLG	0 00%	0 0%	0 00%	0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER 3	3420 DIVISION H3435 NH HERIT 054 3420 DIVISION H3435 NH HERIT 070	TRUST	0 00%	244 0%	0 00%	2,685 0%	2,929
2016	010 34	CULTURAL RESC034 CULTURALL OTHER	3420 DIVISION H3435 NH HERIT 102	CONTE	0 00%	0 0%	0 00%	0 0%	0
			3420 DIVISION H3435 NH HERIT 999 3420 DIVISION H3441 FEDERAL 022		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0 0% 6 0 0%	0 0% 2.994 0%	0 2,994
2016	010 34	CULTURAL RESG034 CULTURALL OTHER	3420 DIVISION H3441 FEDERAL 026	ORGAI	150 0 0%	172 0%	6,027 5,877 98%	6,921 85%	6,932
		CULTURAL RES(034 CULTURALL OTHER		TRANS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,132 0% 6,409 0%	0 0 0 0% 21,483 20,949 98%	12,456 0% 50,094 42%	13,588 57,347
			3420 DIVISION H3441 FEDERAL 030 3420 DIVISION H3441 FEDERAL 039		0 0 0% 309 58 19%	2,232 0%	0 0 0% 3,408 972 29%	24,552 0% 929 105%	26,784 1,010
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3420 DIVISION H3441 FEDERAL 040	INDIRE	0 0 0%	0 0%	11,420 9,276 81%	21,024 44%	21,024
	010 34	CULTURAL RES(034 CULTURALL OTHER S	3420 DIVISION H3441 FEDERAL 041 3420 DIVISION H3441 FEDERAL 042		0 0 0%	0 0%	0 0 0 0% 24,818 21,681 87%	0 0% 35,471 61%	1,257 48,804
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3420 DIVISION H3441 FEDERAL 064 3420 DIVISION H3441 FEDERAL 070		0 0 0% 134 0 0%	0 0% 1,350 0%	0 0 0% 229 373 163%	0 0% 2,305 16%	0 5,316
2016	010 34	CULTURAL RESO034 CULTURALL OTHER	3420 DIVISION H3441 FEDERAL 072	GRAN1	0 0 0%	0 0%	68,381 64,262 94%	153,992 42%	153,992
			3420 DIVISION H3441 FEDERAL 073 3420 DIVISION H3441 FEDERAL 080		0 0 0 0% 148 0 0%	0 0%	0 0 0 0% 1,363 1,345 99%	0 0% 10,276 13%	10,276
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3420 DIVISION H3441 FEDERAL 102 3420 DIVISION H3441 FEDERAL 999	CONTR	148 0 0% 0 0 0% 0 0 0%	2,716 0% 0 0%	0 00%	29,874 0% 0 0%	32,590
2016	010 34	CULTURAL RESQ034 CULTURALL OTHER	3420 DIVISION H3442 CONSERV102	CONTR	0 0 0%	0 0%	0 0 0%	0 0%	0
			3420 DIVISION H3442 CONSERV999 3420 DIVISION H7015 ARCHAEC 022	FCLG RENTS	0 0 0%	0 0%	0 0 0% 1,306 0 0%	0 0% 1,000 0%	1,000
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	8420 DIVISION H7015 ARCHAEC030 8420 DIVISION H7015 ARCHAEC070		0 0 0% 0 0 0% 0 38 0%	17 0%	0 0 0% 343 498 145%	183 0% 500 100%	200 500
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3420 DIVISION H7015 ARCHAEC 102	CONTR	0 0 0%	0 0%	3,800 4,951 130%	9,000 55%	9,000
			8420 DIVISION H7015 ARCHAEC 999 8420 DIVISION H8905 NATIONAL 999	FCLG FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 00%	0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S		EQUIP	0 0 0% 0 0 0% 0 0 0%	0 0%	0 169 0% 0 500 0%	0 0% 0 0%	596 2,850
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3420 DIVISION H8906 HPF REC(039	TELEC	0 66 0%	0 0%	155 747 482%	2,595 29%	2,595
			3420 DIVISION H8906 HPF REC(040 3420 DIVISION H8906 HPF REC(041		0 0 0%	625 0%	0 592 0%	6,875 9% 0 0%	7,500 891
2016	010 34	CULTURAL RESQ034 CULTURALL OTHER	8420 DIVISION H8906 HPF REC(070 8420 DIVISION H8906 HPF REC(072	IN STA	0 00%	375 0%	0 22 0%	4,125 1% 828,667 0%	4,500 904,000
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3420 DIVISION H8906 HPF REC(102	CONTR	0 0 0%	75,333 0% 0 0%	355 0 0%	186,390 0%	186,390
			8420 DIVISION H8906 HPF REC(999 8499 ARRA STIM0809 ARTS JOE041		0 0 0%	0 0%	0 00%	0 0%	0
2016	010 34	CULTURAL RES(034 CULTURALL OTHER S	3499 ARRA STIM0809 ARTS JOE 072 3499 ARRA STIM0809 ARTS JOE 999	GRAN1	0 0 0%	0 0%	0 00%	0 0%	0
2016	34	CULTURAL RES(034 CULTURALL OTHER	CATEGORY TOT	ALS 4	0 0 0% 5,648 48,824 107%	0 0% 165,294 30%	0 0 0 0% 1,788,226 1,647,758 92%	0 0% 4,293,262 38%	4,570,531
2016 2016		CULTURAL RES(034 CULTURAGENCY TOTALS RESOURCES - E 035 RESOURFULL TIME PERSON	3500 OFFICE OF 2982 INFORMA 010	PERSC 47	9,813 351,526 73% 0 0 0%	842,898 42%	5,353,932 5,252,099 98% 0 0 0%	9,903,232 53%	10,628,415 0
2016	010 35	RESOURCES - E 035 RESOU FULL TIME PERSON RESOURCES - E 035 RESOU FULL TIME PERSON	3500 OFFICE OF3400 DRED ADI 010		2,737 45,695 87% 3,819 9,187 66%	56,956 80% 14,139 65%	523,064 489,061 93% 108,835 111,383 102%	564,915 87% 111,354 100%	603,068
2016	010 35	RESOURCES - E 035 RESOULFULL TIME PERSONS	3500 OFFICE OF3400 DRED ADI 012	PERSO	0 0 0%	0 0%	0 0 0%	0 0%	120,780
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON RESOURCES - E 035 RESOURFULL TIME PERSON	3500 OFFICE OF3400 DRED ADI 014	PERS(0 0 0%	0 0%	0 00%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOU FULL TIME PERSON RESOURCES - E 035 RESOU FULL TIME PERSON	3500 OFFICE OF3400 DRED ADI 015	PERS(0 0 0% 0 0 0%	0 0%	0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSONS	3500 OFFICE OF3400 DRED ADI 017	FT EMI	0 0 0%	0 0%	0 00%	0 0%	0
		RESOURCES - E 035 RESOURFULL TIME PERSON RESOURCES - E 035 RESOURFULL TIME PERSON			0 0 0% 0,697 39,682 65%	0 0% 71,201 56%	0 0 0% 497,392 462,249 93%	0 0% 583,470 79%	635,488
2016	010 35	RESOURCES - E 035 RESOU FULL TIME PERSON RESOURCES - E 035 RESOU FULL TIME PERSON	3500 OFFICE OF3401 DESIGN D017	FT EMI	0 0 0% 6,724 4,623 69%	0 0% 7,007 66%	0 0 0% 51,253 53,279 104%	0 0% 53,414 100%	0 57,935
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSONS	3500 OFFICE OF3402 BUREAU (011	PERS(0 0 0%	0 0%	0 0 0%	0 0%	0
		RESOURCES - E 035 RESOURFULL TIME PERSON RESOURCES - E 035 RESOURFULL TIME PERSON			0 0 0%	0 0%	0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOU FULL TIME PERSONS RESOURCES - E 035 RESOU FULL TIME PERSONS	3500 OFFICE OF3402 BUREAU (059	TEMP	0 0 0%	0 0%	0 00%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSONS	3500 OFFICE OF8601 UNEMPLC010	PERS(0 00%	0 0%	0 0 0%	0 0% 0 0%	0
		RESOURCES - E 035 RESOURFULL TIME PERSON RESOURCES - E 035 RESOURFULL TIME PERSON			0 0 0%	0 0%	0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSONS	3505 DIVISION C2084 SMALL BU010	PERS(0 00%	0 0%	0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOU FULL TIME PERSON RESOURCES - E 035 RESOU FULL TIME PERSON	3505 DIVISION C3600 ECONOMI011	PERS(1,781 61,644 283% 9,998 6,799 68%	99,341 62% 10,786 63%	157,269 693,197 441% 78,743 80,587 102%	717,280 97% 84,944 95%	778,557 92,134
		RESOURCES - E 035 RESOURFULL TIME PERSON			0 00%	0 0%	0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON	3505 DIVISION 03610 NH BUSIN 010	PERSO 6	8,495 0 0%	0 0%	557,068 0 0%	0 0%	ŏ
2016	010 35	RESOURCES - E 035 RESOU FULL TIME PERSON RESOURCES - E 035 RESOU FULL TIME PERSON	3505 DIVISION C3612 INTERNATION	PERSO 1	0 0 0% 8,601 12,953 70%	0 0% 22,544 57%	0 0 0% 122,729 126,077 103%	0 0% 148,747 85%	0 158,862
2016	010 35	RESOURCES - E 035 RESOU FULL TIME PERSON RESOURCES - E 035 RESOU FULL TIME PERSON	3505 DIVISION C3612 INTERNAT 017	FTEM	0 0 0% 1,538 8,772 76%	0 0% 19,705 45%	0 0 0% 90,775 111,704 123%	0 0% 155,025 72%	0 168,161
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSONS	3505 DIVISION 03614 PROCURE017	FT EMI	0 0 0%	0 0%	0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSONS	3505 UIVISION Q3615 INNOVATI 010	IPERS(0 0 0%	0 0%	0 0 0%	0 0%	0

	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3505 RESOURCES - E 035 RESOURFULL TIME PERSON3505	DIVISION (3640	WORKFO 010	PERS(0 PERS(35.828	0 0%	0 0% 51,073 46°	6 0 % 309,247	0 0%	0 0% 440.837 64%	0 473.623
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3505	DIVISION C5336	OFFICE O 017	FT EMI 0	0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3505	DIVISION C5420	JOB TRAII 059	TEMP (0		0 0% 2,887 0%	6 0		0 0% 31,754 0%	34,641
	010 35		FORESTS (0855 FORESTS (1236	WATER Q 059 EMERALD 010	TEMP (0 PERS(0	0 0%	3,292 0%		0 0%	36,208 0% 0 0%	39,500 0
	010 35 010 35	RESOURCES - E 035 RESOU FULL TIME PERSON 3510 RESOURCES - E 035 RESOU FULL TIME PERSON 3510				2,698 57%	4,916 55°		24,039 66% 0 0%	37,839 64% 0 0%	39,478
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 2102	FUELWO(010	PERS(4,271		4,404 73° 27,389 65°	1% 31,346		32,322 112% 215,297 97%	39,089
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 2103	NATURAL 017	FT EMI 0	0 0%	0 0%	6 0	0 0%	0 0%	227,416 0
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 2408	NORTHEA059	TEMP 0	0 0%	0 0% 1,750 0%	6 0	0 0%	0 0% 19,250 0%	0 21,000
	010 35					0 0%	0 0%		0 0%	0 0%	0
2016		RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3406	NATURAL 059	TEMP (0	0 0%	0 0% 6,032 499	6 0	0 0%	0 0% 45,532 76%	0 49,194
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3407	NATURAL 017		0 0%	0 0%	6 0	0 0%	0 0% 82.214 99%	0 89,123
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3500	FOREST 8011	PERSO 11,094	7,544 68%	14,051 549	% 69,166	90,020 130%	87,597 103%	96,964
	010 35	RESOURCES - E 035 RESOU FULL TIME PERSON 3510 RESOURCES - E 035 RESOU FULL TIME PERSON 3510	FORESTS 3500 FORESTS 3505	FOREST 8017 MANAGEN010	FT EMI 0 PERSO 23,888	0,070	0 0% 34,366 61°			0 0% 260,484 82%	0 283,395
	010 35 010 35					0 0%	0 0% 5,040 65°		0 0% 37,517 109%	0 0% 37,666 100%	0 40,717
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3510	FOREST N010	PERSC 34,231	20,270 59%	29,460 699	l% 331,328	279,749 84%	285,150 98%	304,790
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3511	STATE FO 010	PERSC 6,062	4,123 68%	6,199 679	% 48,951	50,066 102%	50,053 100%	54,186
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3512	FOREST H010	PERS(7,202	5,045 70%	7,658 669	% 56,884		0 0% 60,483 100%	65,741
2016		RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3513	LAND MAN 010	PERSQ 15,024		0 0% 17,066 779		0 0% 160,612 103%	0 0% 176,496 91%	0 189,598
	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3513	LAND MAN 017	FT EMI 0	0 0% 3,957 68%	0 0% 6,107 659		0 0% 47,058 105%	0 0% 46,841 100%	0 50,913
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS (3516	FOREST H017	FT EMI 0		0 0%	6 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3520	FOREST F010	PERS(67,258	45,507 68%	65,149 709	% 584,889	554,698 95%	566,546 98%	609,979
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3520	FOREST F019	HOLID, 0		0 0% 0 0%	6 0	0 0% 0 0%	0 0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3521	STATE FIF059	TEMP 0	0.0%	0 0%	6 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3523	FORESTR 010	PERSC 6,624	7,221 109% 0 0%	7,894 91° 0 0%	70	86,482 108% 0 0%	95,737 90% 0 0%	104,173 0
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3529	STATE FIF017	FT EMI 0	0.0%	0 0% 4,862 105	6 0	0 0%	0 0% 41,904 87%	0 47,354
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3530	COMMUNI010	PERSO 7,250	5,381 74%	7,479 729	% 57,695	60,504 105%	59,511 102%	64,497
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3547	URBAN F(010	PERSC 6,235	4,241 68%	0 0% 12,459 34°	% 24,802		0 0% 49,563 103%	57,869
	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 3570	FOREST F010	PERS(13,230	0 0% 8,922 67%	0 0% 14,009 649		0 0%	0 0% 108,520 100%	0 117,859
	010 35	RESOURCES - E 035 RESOUR FULL TIME PERSON 3510 RESOURCES - E 035 RESOUR FULL TIME PERSON 3510				0 0%	0 0%		0 0% 35.935 73%	0 0% 50,354 71%	0 54.486
	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 5019	COMBINE 017	FT EMI 0	0 0% 6,896 68%	0 0% 10,374 669	6 0	0 0%	0 0% 82,608 100%	0 89,524
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 5300	STONE E 017	FT EMI 0	0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3510	FORESTS 7871	FOREST (010	PERSQ 4,555		0 0% 4,659 66°	% 36,772		0 0% 37,606 100%	40,712
	010 35					0 0% 2,642 0%	0 0% 2,415 109	19% 0	0 0%	0 0% 26,560 82%	0 28,975
	010 35 010 35				PERSO 5,504	3,806 69%	6,311 609	% 42,557 6 0	44,107 104% 0 0%	48,796 90% 0 0%	50,512 0
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3414	TRAILS ALO10	PERSC 70,481		72,874 65° 0 0%			577,569 100% 0 0%	626,177
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3414	TRAILS AL 017	FT EMI 0	0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3414	TRAILS AL 059	TEMP 0	0 0%	0 0% 0 0%		0 0%	0 0% 0 0%	0
	010 35					0 070	42 0% 73,162 58°			458 0% 552,015 93%	500 601,348
	010 35 010 35				PERSC 11,094 FT FMI 0		11,385 60° 0 0%		90,020 103%	89,973 100% 0 0%	97,563 0
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3701	PARKS AL 019	HOLID 0	0 0%	0 0% 80.116 68°	6 0	0.0%	0 0%	0 698.204
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3703	CANNON 011	PERSC 9,068	6,166 68%	9,278 669	% 71,418	73,090 102%	73,071 100%	79,256
2016	010 35 010 35	RESOURCES - E 035 RESOULFULL TIME PERSON3515	PARKS AN 3703	CANNON (019	HOLID 0	0 0%	0 0% 0 0%	6 20,438		0 0% 17,300 80%	0 18,000
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3704	SKI SCHO 017	FT EMI 0	0 0%	31,178 55° 0 0%	6 0	288,608 102% 0 0%	246,642 117% 0 0%	252,556 0
	010 35 010 35					0 0% 5,372 48%	0 0% 10,903 499			2,000 46% 51,000 81%	2,000 51,000
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3705	CANNON (010	PERSO 0	0 0%	0 0%	6 0	0 0%	0 0% 9,167 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3720	SERVICE 010	PERS(127,812	85,050 67%	173,682 499	% 903,910	945,352 105%	1,228,319 77%	1,275,879
2016		RESOURCES - E 035 RESOUFULL TIME PERSON 3515 RESOURCES - E 035 RESOUFULL TIME PERSON 3515	PARKS AN 3720	SERVICE 017	FT EMI 0		0 0%	6 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3720	SERVICE 059	TEMP 13,296	0 0% 17,760 134%	0 0% 19,266 92°		3,681 37% 159,534 152%	47,641 8% 151,687 105%	51,200 197,260
2016	010 35 010 35	RESOURCES - E 035 RESOU FULL TIME PERSON3515 RESOURCES - E 035 RESOU FULL TIME PERSON3515	PARKS AN 3722 PARKS AN 3722	CONCESS019 CONCESS059	HOLID 0 TEMP (0	0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3742	MT WASH 017	FT EMI 0	0 0%	0 0%	6 0	0 0%	0 0% 8,151 70%	0 9,350
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 3742	MT WASH 059	TEMP 13,682	9,411 69%	12,156 779	% 272,437	268,255 98%	242,047 111%	296,493
2016	010 35		PARKS AN 3777	NATL REC010	PERSO 0	0 0%	3,290 0%	6 0	0 0%	27,500 0% 36,188 0%	30,000 39,478
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3515	PARKS AN 7300	HAMPTON 010	PERS(0	0 0%	0 0%	6 0	0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOU FULL TIME PERSON 3515 RESOURCES - E 035 RESOU FULL TIME PERSON 3520	PARKS AN 7300 TRAVEL AN 3620	HAMPTON 019 DIVISION (010	HOLID, 0 PERSO 46,211	0 0% 28,388 61%	500 0% 52,552 549	6 0 % 325,699	0 0% 363,208 112%	5,500 0% 370,396 98%	6,000 406,124
2016	010 35 010 35	RESOURCES - E 035 RESOULFULL TIME PERSON 3520	TRAVEL AN3620	DIVISION (011	PERSC 9.998	6,739 67%	12,300 559	% 72,574		89,283 90% 0 0%	97,483
2016	010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3520	TRAVEL AN 5874	TRAVEL - 010	PERSO 0	0 0%	0 0%	6 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSON3599	ARRA STIM0803	BROADBA 059	TEMP (0		0 0%	6 0		0 0%	0
2016	015 35 015 35	RESOURCES - E 035 RESOULFULL TIME PERSON3520	WELCOME 5919	HWY WEL 017	FT EMI 0	0 0%	64,037 57° 0 0%	6 0	0 0%	502,515 95% 0 0%	544,189 0
2016	015 35 017 35	RESOURCES - E 035 RESOURFULL TIME PERSON3520	WELCOME 5919	HWY WEL 019	HOLID. 0	0 0%	0 0% 42,463 43°		8,926 87% 242,038 89%	8,103 110% 358,306 68%	8,812 386,308
2016	017 35 017 35	RESOURCES - E 035 RESOURFULL TIME PERSON3520	WELCOME 1872	TPK WEL(017	FT EMI 0	0 0%	0 0%	6 0	0 0%	0 0%	0 15,000
2016	017 35 010 35	RESOURCES - E 035 RESOURFULL TIME PERSONNEL	TOTALS	CATEGORY TOTA	ALS 1,164,317	799,230 69%	1,348,059 599 -9,050 0%	1% 9,477,894	9,623,482 102% 26,141 75%	13,309 61% 10,885,707 88% 41,381 63%	11,780,472 45,367
2016	010 35	RESOURCES - E 035 RESOURPART TIME TEMP P 3500	OFFICE OF3402	BUREAU (050	PERSC -13,981	4,483 0%	-14,676 0%	6 63,671	67,778 106%	66,836 101%	45,367 66,836
	010 35	RESOURCES - E 035 RESOURPART TIME TEMP P 3500 RESOURCES - E 035 RESOURPART TIME TEMP P 3500				0 0%	0 0%			0 0%	0

2016 0 2016 0	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3500	OFFICE OF 5312	HISTORIC 050	PERS(18,803	0 0	0%	17,724	0% 18,8		132%	17,724 140%	32,416
2016 0	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3505	DIVISION C2084	SMALL BU 050	PERSC	0	0 (0%	0	0% 0%	0 (0%	0 0%	0
2016 0	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3505	DIVISION C3600	ECONOMI050	PERS(0		0%	0	0%	0 (0 0%	0 0%	0
2016 0 2016 0	10 3		- E 035 RESOUFPART TIME TEMP P 3505 - E 035 RESOUFPART TIME TEMP P 3505			PERSO PERSO	0	0 0	0%		0%		0 0%	0 0%	0
2016 0 2016 0			E 035 RESOULPART TIME TEMP P 3505 E 035 RESOULPART TIME TEMP P 3505			PERSC PERSC	0	0 (849 (0%	0 2,111	0% 4,8 40%	0 15,540	0 0%	18,500 0% 23,216 67%	18,500 25,326
2016 0	10 3	5 RESOURCES -	E 035 RESOURPART TIME TEMP P 3510	FORESTS 0837	STATE TR 050	PERSC	0	0 0	0%	0	0%	0 (0%	0 0%	0
2016 0		5 RESOURCES -	E 035 RESOUL PART TIME TEMP P 3510 E 035 RESOUL PART TIME TEMP P 3510	FORESTS 1236	EMERALD 050	PERSC PERSC	0	0	0%	0	0%	0 (0 0%	0 0%	0
	10 3: 10 3:		- E 035 RESOULPART TIME TEMP P 3510 - E 035 RESOULPART TIME TEMP P 3510				0	-150			0% 0% 7,1		0 0%	0 0%	13,074
2016 0 2016 0	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510 E 035 RESOULPART TIME TEMP P 3510	FORESTS 2103	NATURAL 050	PERSO	0	0 0	0%	250		0 (0 0%	2,750 0%	3,000
2016 0	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510	FORESTS 2181	REIMBUR 050		20,869	19,993	96%	0	0% 47,6	105,711	222%	0 0%	0
2016 0	10 3	5 RESOURCES -	E 035 RESOURPART TIME TEMP P 3510	FORESTS 3497	BOUNDAF 050	PERSO	0	0 0		0	0% 0%	0 (0 0%	0 0% 0 0%	0
2016 0 2016 0	10 3	5 RESOURCES -	- E 035 RESOULPART TIME TEMP P 3510 - E 035 RESOULPART TIME TEMP P 3510	FORESTS 3507	WILDLIFE 050	PERS(0	0 0			0%		0 0%	0 0%	0
2016 0 2016 0			E 035 RESOULPART TIME TEMP P 3510 E 035 RESOULPART TIME TEMP P 3510				0 20,393	13,837		0 20,903	0% 66% 41,7		0%	0 0% 42,794 84%	0 42,810
	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510 E 035 RESOULPART TIME TEMP P 3510	FORESTS 3512	FOREST H050	PERS(0	0 (0%	0	0% 1.9	0 (0%	0 0%	0 118,007
2016 0	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510	FORESTS 3516	FOREST H050	PERS(0	1,061	0%	0	0% 9,3	20 11,169	120%	39,864 28%	44,809
2016 0 2016 0		5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510 E 035 RESOULPART TIME TEMP P 3510	FORESTS 3522	VOLUNTE 050	PERS(4,075 0	5,075 1,433		12,884 2,163		0 6,086		14,740 58% 23,794 26%	40,126 25,957
2016 0 2016 0			- E 035 RESOULPART TIME TEMP P 3510 - E 035 RESOULPART TIME TEMP P 3510				694 508	582 413		656 6,152			98%	4,976 104% 14,400 4%	5,119 10,349
	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510 E 035 RESOULPART TIME TEMP P 3510	FORESTS 3531	NURSERY050	PERSO	0	-5,322	0%	0	0%	0 9,160		0 0%	8,856
2016 0	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510	FORESTS 3538	FOREST \$050	PERS(0	0 (0%	0	0%	0 (0%	0 0%	0
	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510 E 035 RESOULPART TIME TEMP P 3510	FORESTS (3547	URBAN F(050	PERSO	-533	0 0	0%	-527		22 10,000		0 0% 10,000 100%	10,000
2016 0 2016 0	10 3: 10 3:	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510	FORESTS 3548 FORESTS 3569	FOREST LOSO	PERSO	0 4,189	2,849	0%	0 7,786	0% 8,4 37% 32,3		0 83% 5 103%	7,000 100% 60,050 55%	7,000 65,240
2016 0	10 3	5 RESOURCES -	E 035 RESOURPART TIME TEMP P 3510	FORESTS 5019	COMBINE 050	PERSC	0	0 (0%	0	0%	0 (0%	0 0%	0 47.474
2016 0 2016 0	10 3	5 RESOURCES -	- E 035 RESOULPART TIME TEMP P 3510 - E 035 RESOULPART TIME TEMP P 3510	FORESTS 5300	STONE E\$050	PERSO	4,872 3,628	1,657	5%	5,942 2,268	8% 30,9	26 4,171	13%	41,992 66% 19,334 22%	20,403
2016 0	10 3	5 RESOURCES -	E 035 RESOUL PART TIME TEMP P 3510 E 035 RESOUL PART TIME TEMP P 3510	FORESTS 7871	FOREST (050		0 439	0 (568	130%	695		3 1,726	00%	0 0% 1,984 87%	0 2,116
	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3510 E 035 RESOULPART TIME TEMP P 3515	FORESTS 8682	MT. TOP T050	PERS(2,389	2,104		6,611 25			3 132% 0 0%	32,138 48% 276 0%	34,540 301
2016 0	10 3	5 RESOURCES -	E 035 RESOUPART TIME TEMP P 3515	PARKS AN 3558	TRAILS M/050	PERSO PERSO	0		0%		0% 3,2	01 (0%	8,599 0% 14.025 0%	8,599 15,300
2016 0	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3515	PARKS AN 3703	CANNON 050	PERSC	61,750	10,747	17%	64,844	17% 934,2	851,245	91% 9	81,090 87%	1,003,715
2016 0	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3515 E 035 RESOULPART TIME TEMP P 3515	PARKS AN 3720	SERVICE 050		27,865 142,777	1,840 121,910		26,325 150,303				19,783 90% 60,168 100%	426,941 2,832,362
2016 0 2016 0			E 035 RESOULPART TIME TEMP P 3515 E 035 RESOULPART TIME TEMP P 3515			PERSO PERSO	11,195 7.320	6,208 2,985		15,114 9.963				56,945 91% 03.605 69%	417,346 230,866
2016 0	10 3	5 RESOURCES -	E 035 RESOUI PART TIME TEMP P 3515 E 035 RESOUI PART TIME TEMP P 3515	PARKS AN 3745	CLH STEV 050	PERSO	1,156	1,739	150%	1,162			51%	21,663 51%	10,000
2016 0	10 3	5 RESOURCES -	E 035 RESOURPART TIME TEMP P 3515	PARKS AN 3777	NATL REC050	PERS(3,065	2,294	75%	2,961	77% 18,7	58 13,337	7 71%	18,122 74%	20,157
	10 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3515 E 035 RESOULPART TIME TEMP P 3515	PARKS AN 7301	HAMPTON 050	PERS(18,610 0	11,155	0%	20,055 0	56% 172,9 0%		5 107% 1 0 0%	86,380 100% 0 0%	212,317 0
2016 0 2016 0			- E 035 RESOULPART TIME TEMP P 3520 - E 035 RESOULPART TIME TEMP P 3520				0	0 0	0%	0 1,250	0%		0 0%	0 0% 13,750 0%	0 15,000
2016 0 2016 0	15 3	5 RESOURCES -	E 035 RESOULPART TIME TEMP P 3520	WELCOME 5919	HWY WEL 050	PERS(26,843 21,429	14,281	53%	28,547 24,135	50% 280,0	55 297,133	3 106% 2	97,833 100% 03,684 87%	332,143 218,733
2016	3	5 RESOURCES -	E 035 RESOULPART TIME TEMP PERSON	NNEL TOTALS	CATEGORY TOTAL	ALS	380,744	243,683	64%	407,851	60% 5,177,1	5,268,724	102% 5,8	00,475 91%	6,445,224
2016 0 2016 0			- E 035 RESOULOVERTIME TOTALS 3500 - E 035 RESOULOVERTIME TOTALS 3500				0	0 0	0%		0%		0 0%	0 0%	0
2016 0 2016 0			- E 035 RESOUFOVERTIME TOTALS 3500 - E 035 RESOUFOVERTIME TOTALS 3500				0	0 0			0%		0 0%	1,000 0%	1,000
2016 0 2016 0	10 3	5 RESOURCES -	E 035 RESOULOVERTIME TOTALS 3510 E 035 RESOULOVERTIME TOTALS 3510	FORESTS 2102	FUELWO(018	OVER1	0	320	0%		0%	0 (0%	0 0%	0
2016 0	10 3	5 RESOURCES -	E 035 RESOULOVERTIME TOTALS 3510	FORESTS 3512	FOREST H018	OVERT	0	0 (0%	0	0%	0 (0%	0 0%	0
2016 0 2016 0	10 3	5 RESOURCES -	- E 035 RESOUFOVERTIME TOTALS 3510 - E 035 RESOUFOVERTIME TOTALS 3510	FORESTS 3516	FOREST H018	OVER1	0	00			0% 22,1 0% 4,4	1,868	3 42%	96,782 68% 12,744 15%	97,650 14,859
2016 0 2016 0			- E 035 RESOULOVERTIME TOTALS 3510 - E 035 RESOULOVERTIME TOTALS 3510				984	1,332		1,670 0	80% 5,6 0%		5 79% D 0%	9,564 46%	8,200 0
		5 RESOURCES -	- E 035 RESOULOVERTIME TOTALS 3510 - E 035 RESOULOVERTIME TOTALS 3510	FORESTS 3522	VOLUNTE 018	OVER1	0 3,310	9,896	0%	792 2,024			0 0%	8,708 0% 3,504 424%	9,500 12,001
2016 0	10 3	5 RESOURCES -	E 035 RESOU OVERTIME TOTALS 3510	FORESTS (3530	COMMUN 018	OVER1	0	0 (0%	0	0%	0 (0%	0 0%	0
2016 0 2016 0	10 3	5 RESOURCES -	- E 035 RESOULOVERTIME TOTALS 3510 - E 035 RESOULOVERTIME TOTALS 3510	FORESTS 5300	STONE ES018		0	0 0	0%		0%	0 (0 0%	2,750 0% 0 0%	3,000
2016 0 2016 0		5 RESOURCES -	- E 035 RESOULOVERTIME TOTALS 3510 - E 035 RESOULOVERTIME TOTALS 3510	FORESTS 7871	FOREST (018	OVER1	0	0 0			0% 0% 1:		0 0%	0 0%	0
2016 0	10 3	5 RESOURCES -	- E 035 RESOULOVERTIME TOTALS 3510 - E 035 RESOULOVERTIME TOTALS 3510	FORESTS 8278	BEAR BR(018	OVER1	0 496	186	0%		0%	0 260	0 0%	0 0% 2,539 0%	0 2,000
2016 0	10 3	5 RESOURCES -	E 035 RESOUI OVERTIME TOTALS 3515 - E 035 RESOUI OVERTIME TOTALS 3515	PARKS AN 3414	TRAILS AL 018	OVER1	0	0[0	0%	0	0% 6	55 140	21%	0 0%	0
2016 0	10 3	5 RESOURCES -	E 035 RESOULOVERTIME TOTALS 3515	PARKS AN 3701	PARKS AL 018	OVER1	0	0 0	0%	0	0% 0%	0 (0%	0 0%	562 0
2016 0	10 3	5 RESOURCES -	E 035 RESOULOVERTIME TOTALS 3515 E 035 RESOULOVERTIME TOTALS 3515	PARKS AN 3704	SKI SCHO 018	OVERT	1,089	19	0%	1,187 2	0% 4,2	53 4,302	101%	46,021 101% 3,000 143%	47,000 3,000
2016 0	10 3 10 3	5 RESOURCES - 5 RESOURCES -	E 035 RESOULOVERTIME TOTALS 3515 E 035 RESOULOVERTIME TOTALS 3515	PARKS AN 3720 PARKS AN 3722	SERVICE 018 CONCESS018	OVER1	126 98	711		307 1,080	232% 2,4	9,529	9 395% 2 237%	5,853 163% 1,080 21%	10,000
	10 3	5 RESOURCES -	E 035 RESOULOVERTIME TOTALS 3515 E 035 RESOULOVERTIME TOTALS 3515	PARKS AN 3742	MT WASH 018	OVERT	0	0			0% 3,0	00 11,412		14,913 77% 1,833 5%	16,000 2,000
2016 0	10 3	5 RESOURCES -	E 035 RESOULOVERTIME TOTALS 3520	TRAVEL AN 3620	DIVISION (018	OVER1	0	0	0%	300	0%	0 (0%	3,300 0%	3,600
	17 3	5 RESOURCES -	- E 035 RESOULOVERTIME TOTALS 3520 - E 035 RESOULOVERTIME TOTALS 3520	WELCOME 1872	TPK WEL(018	OVERT	0	0 (0%	0	0% 1,9 0% 1,8	17 9,309	5 476% 9 512%	8,794 107% 10,938 85%	13,500 14,000
2016 0			- E 035 RESOULOVERTIME TOTALS - E 035 RESOULBENEFITS TOTALS 3500		USFS JUN 060	ALS BENEF	6,106 0	12,466	204%	9,443 0	132% 95,3 0%		7 188% 2 0 0%	33,324 77% 0 0%	259,872 0
2016 0 2016 0	10 3	5 RESOURCES -	E 035 RESOURBENEFITS TOTALS 3500 (OFFICE OF 3147	FEMA 200 060	BENEF	0 32.702	28.697	0%		0%	0 (0%	0 0%	0 356,090
2016 0	10 3	5 RESOURCES -	E 035 RESOURBENEFITS TOTALS 3500	OFFICE OF 3401	DESIGN D 060	BENEF	32,657	21,962	67%	39,840	55% 265,5	38 261,782	99% 3	23,949 81%	346,933
2016 0	10 3	5 RESOURCES -	E 035 RESOURBENEFITS TOTALS 3500 FE 035 RESOURBENEFITS TOTALS 3500 FE	OFFICE OF 3405	CONSERV060	BENEF	3,333 0		0%		0%	0 (0%	41,043 109% 0 0%	45,312 0
2016 0 2016 0	10 3: 10 3:	5 RESOURCES - 5 RESOURCES -	E 035 RESOURBENEFITS TOTALS 3500 E 035 RESOURBENEFITS TOTALS 3500 E	OFFICE OF 3457 OFFICE OF 3458	WILDLIFE 060 WHIP 200 060	BENEF BENEF	0	0 0	0%		0% 0%		0 0%	0 0%	0
	10 3	5 RESOURCES -	- E 035 RESOURBENEFITS TOTALS 3500 (- E 035 RESOURBENEFITS TOTALS 3500 (OFFICE OF 3464	WHIP 200(060	BENEF	0		0%	0	0%	0 (0 0%	0 0%	0
2016 0	10 3	5 RESOURCES -	E 035 RESOURBENEFITS TOTALS 3500	OFFICE OF 3532	MOA DES 060	BENEF	0	0 0	0%	0	0%	0 (0%	0 0%	0
2016 0		5 RESOURCES -	- E 035 RESOURBENEFITS TOTALS 3500 (OFFICE OF 3706	TEMPLE N060	BENEF	0	0	0%	0	0% 0%	0 (0 0%	0 0%	0
2016 0 2016 0			- E 035 RESOURBENEFITS TOTALS 3500 - E 035 RESOURBENEFITS TOTALS 3500				0	0 0	0%		0% 0%		0 0%	0 0%	0
2016 0	10 3	5 RESOURCES -	- E 035 RESOU BENEFITS TOTALS 3500 (- E 035 RESOU BENEFITS TOTALS 3500 (OFFICE OF 3758	NRTF 98 060	BENEF	0	0[0	0%	0	0% 0%	0 (0%	0 0%	0
2016 0	10 3	5 RESOURCES -	E 035 RESOURBENEFITS TOTALS 3500	OFFICE OF 3760	NRTF-200 060	BENEF	0	0	0%	0	0%	0 (0 0%	0 0%	0
2016 0	10 3	5 IHESOURCES -	E 035 RESOURBENEFITS TOTALS 3500	UFFICE OF3761	NH1F-200 060	BENER	0	0 0	0%	0	0%	υ (0%	0 0%	0

	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3500 035 RESOURBENEFITS TOTALS 3500	OFFICE OF 3762 OFFICE OF 3764	NRTF-200 060	BENER	0	0	0 0%	0 0%	0	0	00%	0 0%	0
2016 0	010 35 010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3500 035 RESOURBENEFITS TOTALS 3500	OFFICE OF 3770	NRTF-200 060	BENEF	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3500	OFFICE OF 5312	HISTORIC 060	BENEF	1,418	0	00%	5,674 0%	1,418	796	56%	5,674 14%	4,000
2016 0		RESOURCES - E	035 RESOU BENEFITS TOTALS 3500 035 RESOU BENEFITS TOTALS 3500	OFFICE OF 7999	DEFAULT 060	BENER	0		0 0%	0 0%	0		0%	0 0%	0
)10 35)10 35		035 RESOURBENEFITS TOTALS 3500 035 RESOURBENEFITS TOTALS 3500						0 0%	0 0%	0		0%	0 0%	0
	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3500 035 RESOURBENEFITS TOTALS 3500	OFFICE OF 8601	UNEMPLC 060	BENEF	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3505	DIVISION 0895	ARRA ENE060	BENER	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	010 35 010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3505 035 RESOURBENEFITS TOTALS 3505	DIVISION C1839	ENERGY 060	BENER	0	0	0 0%	0 0%	0	0	0%	0 0%	0
)10 35)10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3505 035 RESOURBENEFITS TOTALS 3505	DIVISION C3336	STATE TR 060	BENER	0		0 0%	0 0%	0	0	00%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3505 035 RESOURBENEFITS TOTALS 3505	DIVISION C3600	ECONOM 060	BENEF		31,338		46,915 67% 0 0%	87,185	349,213		368,133 95% 0 0%	393,758
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3505	DIVISION C3606	TELECOM 060	BENEF	0	0	0%	0 0%	0	0	0%	0 0%	0
2016 0	010 35 010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3505 035 RESOURBENEFITS TOTALS 3505	DIVISION C3611	BUS RETE060	BENEF	0	0	0 0%	71 0% 0 0%	270,100 0	0	0%	601 0% 0 0%	647 0
	010 35 010 35		035 RESOURBENEFITS TOTALS 3505 035 RESOURBENEFITS TOTALS 3505					4,680 5,371	0 67% 1 95%	9,817,48% 10,858,49%	53,424 46,623	44,129 67,905		74,837 59% 89,912 76%	79,140 96,045
	010 35 010 35		035 RESOURBENEFITS TOTALS 3505				0	0	0 0%	0 0%	0		0%	0 0%	0
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3505 035 RESOURBENEFITS TOTALS 3505	DIVISION C3627	ECONOMI 060	BENEF	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3505	DIVISION C3631	ECONOMI 060	BENEF	0	0	0%	0 0%	0	0	0%	0 0%	0
	010 35 010 35		035 RESOURBENEFITS TOTALS 3505 035 RESOURBENEFITS TOTALS 3505						0 0%	0 0%	0		0%	0 0%	0
	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3505 035 RESOURBENEFITS TOTALS 3505	DIVISION 05336 DIVISION 05420	JOB TRAINGE	BENER	16,617	11,803	3 71%	20,014 59% 3,400 0%	147,287	138,140		177,399 78% 37,399 0%	188,897 40,799
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 0837	STATE TR 060	BENEF	0	0	0%	0 0%	0	0	0%	0 0%	0
2016 0	010 35 010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS (0855	WATER Q 060	BENER	0	0	0 0%	0 0% 1,588 0%	0	0	0%	0 0% 17,463 0%	19,050
2016 0		RESOURCES - E	035 RESOU BENEFITS TOTALS 3510 035 RESOU BENEFITS TOTALS 3510	FORESTS 2101	AMERICA 060	BENEF	0	0	2 69% 0 0%	2,856 43%	14,472		0%	23,287 36%	23,692 0
			035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510						75% 7 132%	1,829 69% 12,872 68%	13,991 54,943	13,880 102,836		15,210 91% 105,802 97%	16,879 113,386
2016 0		RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 2104	NATURAL 060	BENER	0	0	0 0%	0 0%	2,056	0	0% 130%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS 2408	NORTHEA060	BENER	0	0	0 85%	1,683 0%	0	0	0%	18,509 0%	20,192
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 3407	NATURAL 060	BENEF	602	1,204	0 0% 4 200%	15 0% 837 144%	43,898 11,897	14,013		119 0% 16,525 85%	127 17,780
)10 35)10 35		035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510						0 0%	0 0%	0		00%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 3494	FOREST 4060	BENER		0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS 3500	FOREST 8060	BENEF	9,384	6,663	3 71%	11,370 59%	79,672	78,426	98%	96,529 81%	103,093
2016 0)10 35)10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 3506	TIMBER S 060	BENEF	0		0%	22,914 61% 0 0%	133,013		0%	90,067 75% 0 0%	203,972 0
	010 35 010 35		035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 3507 FORESTS 3510	WILDLIFE 060 FOREST N060	BENER	12,363		0 0% 2 68%	0 0%	120,301	106,005	0%	0 0%	0 114,296
	010 35 010 35		035 RESOU BENEFITS TOTALS 3510 035 RESOU BENEFITS TOTALS 3510					3,101 2,974	1 70% 4 72%	4,667 66% 4,338 69%	27,014 33,780	26,916 34,737		28,437 95% 35,623 98%	30,154 38,301
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 3513	LAND MAN060	BENEF	8,336	6,636	6 80% 6 0%	11,009 60%	76,674 5,699	77,826 27,517	102%	101,259 77%	108,385 24,301
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS 3516	FOREST H060	BENEF	2,825	2,362	2 84%	0 0% 3,579 66%	24,906	26,774	107%	24,301 113% 31,558 85%	34,159
		RESOURCES - E	035 RESOU BENEFITS TOTALS 3510 035 RESOU BENEFITS TOTALS 3510	FORESTS 3521	STATE FIF 060	BENER	0	31,448 0	8 70% 0 0%	48,499 65% 0 0%	369,489 0	374,889 0	0%	398,153 94% 0 0%	424,270 0
	010 35	RESOURCES - E RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 3522 FORESTS 3523	VOLUNTE 060 FORESTR 060	BENER	3,999		0 0%	382 29% 4,289 125%	46,731	466 62,911		4,201 11% 50,120 126%	4,583 52,911
	010 35 010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 3524	SHIELING 060	BENEF	53		5 84% 1 282%	50 89% 3,437 177%	403 15,717		98%	379 104% 25,023 61%	391 36,336
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS 3530	COMMUN 060	BENEF	4,123	3,042	2 74%	4,385 69%	33,937	34,870	103%	36,095 97%	38,772
2016 0		RESOURCES - E	035 RESOU BENEFITS TOTALS 3510 035 RESOU BENEFITS TOTALS 3510	FORESTS 3535	SITE MGT 060	BENER	0		0 0%	0 0%	0	0	0%	0 0%	677 0
	010 35 010 35		035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510						0 0%	0 0%	0		0%	0 0%	0
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS 3539	TIMBER S 060	BENER	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS 3542	INFESTAT 060	BENEF	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOU BENEFITS TOTALS 3510 035 RESOU BENEFITS TOTALS 3510	FORESTS 3545	FOREST L 060	BENEF	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	010 35 010 35	RESOURCES - E	035 RESOU BENEFITS TOTALS 3510 035 RESOU BENEFITS TOTALS 3510	FORESTS 3547	URBAN F(060	BENEF	4,288		0 0% 7 76%	0 0% 5,908 55%	18,989	37,963		0 0% 26,163 145%	0 29,820
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 3548	FOREST \$060	BENER	0	0	0 0%	0 0%	644	536	83%	536 100% 0 0%	536 0
2016 0		RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS 3569	FOREST L 060	BENER	61	41	1 68%	594 7% 7,403 68%	468 56,969		103%	4,579 11% 60,424 97%	4,975 64,810
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS 3747	CLH TRAC060	BENEF	0	0	0%	0 0%	0		0%	0 0%	0
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 5130	ALBERT E 060	BENER	0	0	0 0%	3,261 0% 0 0%	26,215 0	0	0%	27,336 72% 0 0%	29,211 0
	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 5300	STONE E\$060	BENER	5,809	3,969	7 34% 9 68%	455 28% 6,037 66%	2,634 48,106	2,115 47,542		3,213 66% 49,990 95%	3,632 53,384
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 5898	USDA-STA060	BENEF	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510 035 RESOURBENEFITS TOTALS 3510	FORESTS 7871	FOREST (060	BENEF	3,623	2,627	7 73%	3,876 68%	29,982	29,664	99%	32,073 92%	34,393
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3510	FORESTS 8278	BEAR BR(060	BENEF	0	1,508		0 0% 1,817 83%	0	14,021		0 0% 19,982 70%	21,799
2016 0	10 35	RESOURCES - E	035 RESOU BENEFITS TOTALS 3510 035 RESOU BENEFITS TOTALS 3515	PARKS AN 3146	FEMA 200 060	BENEF	0	0	5 73% 0 0%	2,621 59%	16,381 0		0%	20,294 83% 0 0%	21,230 0
	010 35 010 35		035 RESOURBENEFITS TOTALS 3515 035 RESOURBENEFITS TOTALS 3515					29,913 0	3 73% 0 0%	43,655 69% 0 0%	342,354 0	350,851 0	102%	362,263 97% 0 0%	387,753 0
2016 0	010 35 010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515 035 RESOURBENEFITS TOTALS 3515	PARKS AN 3462	OCT 2005 060	BENER	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515	PARKS AN 3470	2007 STO 060	BENEF	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515 035 RESOURBENEFITS TOTALS 3515	PARKS AN 3486	GRANT IN 060	BENEF	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	010 35 010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515 035 RESOURBENEFITS TOTALS 3515	PARKS AN 3488	GRANT IN 060	BENER	0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515 035 RESOURBENEFITS TOTALS 3515	PARKS AN 3558	TRAILS M ₂ 060	BENEF	0	0	0 0%	0 0%	245	0	0%	1,418 0% 1,073 0%	1,418 1,170
2016 0	10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515	PARKS AN 3701	PARKS AL 060	BENEF	37,317	24,231	1 65%	41,690 58%	293,555	290,406	99%	327,953 89%	1,170 352,182
2016 0)10 35)10 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515 035 RESOURBENEFITS TOTALS 3515	PARKS AN 3703	CANNON 060	BENEF	74,205	52,198		0 0% 73,980 71%	635,713	665,564		0 0% 633,787 105%	0 666,051
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515 035 RESOURBENEFITS TOTALS 3515	PARKS AN 3704	SKI SCHO 060	BENEF	5,117	2,417 0	7 47%	5,377 45% 0 0%	56,335 0	45,710 0		59,199 77% 0 0%	59,053 0
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515 035 RESOURBENEFITS TOTALS 3515	PARKS AN 3713	HAMPTON 060	BENEF	0	0	00%	0,0%	0	0	0%	0 0%	0 17,976
2016 0	010 35	RESOURCES - E	035 RESOURBENEFITS TOTALS 3515	PARKS AN 3720	SERVICE 060	BENEF	83,946	63,856	76%	99,061 64%	742,026	773,160	104%	375,630 88%	940,376
			035 RESOURBENEFITS TOTALS 3515 035 RESOURBENEFITS TOTALS 3515						0 0% 5 55%	0 0% 1,481 32%	20,234	25,026	124%	0 0% 34,684 72%	0 40,562
	100				- 4.55						-,, -, 1	.,.=0			

	010 35	RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3515 PARKS AN 3736 STATE PA 060	BENEF BENEF	0 0 0% 0 0 0%	0 0%	0 0	0%	
		RESOURCES - E 035 RESOU BENEFITS TOTA RESOURCES - E 035 RESOU BENEFITS TOTA		BENEF 5,7	0 0 0% 80 3,945 68%	0 0% 5,841 68%	0 (127,451 128,371	0% 0 0% 101% 128,800 100	0 0% 157,891
	010 35 010 35	RESOURCES - E 035 RESOURBENEFITS TOTA RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3515 PARKS AN 3744 MT WASH 060	BENEF	0 0 0% 88 133 150%	0 0%	0 (0% 0 0% 51% 49.499 2%	0
2016	010 35	RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3515 PARKS AN 3746 CLH ROAL 060	BENEF	0 0 0%	0 0%	0 950	0% 0 0%	1,080
2016	010 35		ALS 3515 PARKS AN 3754 WENTWO 060	BENEF	0 0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOU BENEFITS TOTA RESOURCES - E 035 RESOU BENEFITS TOTA		BENEF BENEF	0 00%	0 0%		0% 0 0%	
2016	010 35	RESOURCES - E 035 RESOURBENEFITS TOTA RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3515 PARKS AN 3777 NATL REC060	BENEF 2	34 176 75% 0 0 0%	3,740 5% 0 0%	1,435 1,020	71% 22,886 4% 0% 0.0%	25,457
2016	010 35	RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3515 PARKS AN 4044 FEMA 200 060	BENEF	0 0 0%	0 0%	0 (0% 0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURBENEFITS TOTA RESOURCES - E 035 RESOURBENEFITS TOTA		BENEF	0 0 0%	0 0%		0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOURBENEFITS TOTA RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3515 PARKS AN 7300 HAMPTON 060	BENEF 1,4	24 854 60% 0 0 0%	1,164 73% 0 0%	13,231 14,215	107% 10,817 13 0% 0 0%	
2016	010 35	RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3515 PARKS AN 8146 WORKER 060	BENEF	0 0 0%	0 0%	0 (0% 0 0%	. 0
	010 35 010 35	RESOURCES - E 035 RESOU BENEFITS TOTA RESOURCES - E 035 RESOU BENEFITS TOTA	ALS 3520 TRAVEL AN 3620 DIVISION (060	BENEF 29,7	0 0 0 0%	0 0%	221,585 241,378	0% 0 0% 109% 253,533 95°	
	010 35 010 35	RESOURCES - E 035 RESOURBENEFITS TOTA RESOURCES - E 035 RESOURBENEFITS TOTA		BENEF	0 00%	208 0%		0% 2,292 0% 0% 0 0%	2,500
2016	010 35	RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3520 TRAVEL AN 5452 USDA-CO 060	BENEF	0 0 0%	0 0%	0 (0% 0 0%	
	010 35	RESOURCES - E 035 RESOURBENEFITS TOTA RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3599 ARRA STIM 0800 PUBLIC C 060	BENEF	0 0 0%	0 0%	0 (0% 0 0%	
		RESOURCES - E 035 RESOU BENEFITS TOTA RESOURCES - E 035 RESOU BENEFITS TOTA		BENEF	0 0 00%	0 0%	<u> </u>	0% 0 0%	
2016	010 35 010 35	RESOURCES - E 035 RESOURBENEFITS TOTA	ALS 3599 ARRA STIM0803 BROADBA 060		0 0 0%	0 0%	0 (0% 0 0% 0% 0 0%	. 0
2016	015 35	RESOURCES - E 035 RESOURBENEFITS TOTAL	ALS 3520 WELCOME 5919 HWY WEL 060	BENER 38,1	30 27,696 73%	41,434 67%	328,182 334,177	102% 356,619 94	% 380,904
2016 (2016		RESOURCES - E 035 RESOURBENEFITS TOTA RESOURCES - E 035 RESOURBENEFITS TOTA				29,603 43% 746,423 63%	169,945 156,730 5,467,990 5,632,372		
2016	010 35	RESOURCES - E 035 RESOURCONSULTANTS	TO 3500 OFFICE OF 3405 CONSERV046		0 00%	0 0%	0 0	0% 0,125,155 00 0% 0,0%	
2016	010 35	RESOURCES - E 035 RESOURCONSULTANTS	TO 3505 DIVISION C2084 SMALL BU 046	CONSI	0 0 0%	0 0%	0 (0% 0 0%	0
	010 35	RESOURCES - E 035 RESOURCONSULTANTS RESOURCES - E 035 RESOURCONSULTANTS	TO 3505 DIVISION C3605 TELECOM 046	CONSI	0 0 0%	0 0%		0% 0 0%	
2016	010 35	RESOURCES - E 035 RESOURCONSULTANTS	TO 3505 DIVISION C5270 OEA GRAI 046	CONSI	0 4,000 0% 0 0 0%	4,000 100%	0 32,609		% 48,000
2016 (010 35	RESOURCES - E 035 RESOURCONSULTANTS	TO 3505 DIVISION C5420 JOB TRAIN 046	CONSI	0 0 0%	2,795 0%	0 (0% 30,744 0%	33,539
	010 35 010 35	RESOURCES - E 035 RESOURCONSULTANTS RESOURCES - E 035 RESOURCONSULTANTS	TO 3510 FORESTS 2101 AMERICA 046	CONSI	0 0 0%	0 0%		0% 0 0%	
	010 35		TO 3510 FORESTS 2103 NATURAL 046	CONSI	0 00%	0 0%		0% 0 0%	
2016 (010 35	RESOURCES - E 035 RESOURCONSULTANTS	TO 3510 FORESTS 3539 TIMBER S 046	CONSI	0 0 0%	0 0%	0 (0% 0 0%	. 0
		RESOURCES - E 035 RESOURCONSULTANTS RESOURCES - E 035 RESOURCONSULTANTS	TO 3510 FORESTS 8071 MINING PI046	CONSI	0 00%	417 0% 34 0%	0 1,200	0% 4,583 26° 0% 370 0%	
2016 (010 35	RESOURCES - E 035 RESOURCONSULTANTS RESOURCES - E 035 RESOURCONSULTANTS		CONSI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 7,245 55%	0 33.809	0% 0 0% 0% 79,697 42°	0 % 86,943
2016 (010 35	RESOURCES - E 035 RESOURCURRENT EXPERIESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 0003 UNRESTR 020	CURRE	0 00%	0 0%	0 (0% 0 0%	. 0
2016 (010 35	RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 3137 USFS JUN 020	CURRE	0 00%	0 0%	0 (0% 0 0%	. 0
				CURRE 1.7	0 0 0% '84 1,642 92%	0 0%	0 (18,320 13,045	0% 0 0% 71% 14,842 88°	
	010 35	RESOURCES - E 035 RESOURCURRENT EXPERIESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 3401 DESIGN D020	CURRE 2.6	99 5,142 191% 18 141 770%	3,265 157% 18 770%	44,798 40,033		% 54,200
2016 (010 35	RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 3405 CONSERV020	CURRE	0 0 0%	0 0%	116,000 106,000	91% 106,000 100	0% 106,000
		RESOURCES - E 035 RESOU CURRENT EXPERIENT EXPE		CURRI	0 0 0%	0 0%		0% 00%	
	010 35 010 35	RESOURCES - E 035 RESOU CURRENT EXPERIENCES - E 035 RESOU CURRENT EXPE	ENS 3500 OFFICE OF 3464 WHIP 200 020 ENS 3500 OFFICE OF 3477 NATURAL 020	CURRE	0 00%	0 0%		0% 0 0%	
2016 (010 35	RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 3532 MOA DES 020	CURRI	0 0 0%	0 0%	0 (0% 0 0%	0
		RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 3706 TEMPLE NO20		0 0 0%	0 0%		0% 0 0% 0% 0 0%	
	010 35 010 35	RESOURCES - E 035 RESOU CURRENT EXPERIENCES - E 035 RESOU CURRENT EXPE		CURRI	0 0 0%	0 0%		0% 00% 0% 00%	
			ENS 3500 OFFICE OF 3758 NRTF 98 020	CURRE	0 00%	0 0%		0% 0 0% 0% 0 0%	
2016	010 35	RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 3760 NRTF-200 020	CURRE	0 0 0%	0 0%	0 (0% 0 0%	0
	010 35	RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 3762 NRTF-200 020	CURRI	0 0 0 0%	0 0%		0% 0 0%	
		RESOURCES - E 035 RESOU CURRENT EXPE RESOURCES - E 035 RESOU CURRENT EXPE		CURRI	0 00%	0 0%		0% 0 0% 0% 0 0%	
2016	010 35	RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 3771 ISLES OF 020	CURRE	0 0 0%	0 0%	0 0	0% 0 0%	0
2016		RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 5313 WAL-MAR 020	CURRE	963 371 16% 0 0 0%	3,137 12% 52 0%	0 0	16% 3,137 12° 0% 571 0%	
		RESOURCES - E 035 RESOURCURRENT EXPERIENCES - E 035 RESOURCURRENT EXPE			0 00%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOU CURRENT EXPE RESOURCES - E 035 RESOU CURRENT EXPE	ENS 3500 OFFICE OF 8012 WORKER 020	CURRE	0 00% 129 26,699 944%	0 0% 6,264 426%		0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3500 OFFICE OF 8601 UNEMPLO 020	CURRE	0 0 0%	0 0%	0 0	0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOU CURRENT EXPE RESOURCES - E 035 RESOU CURRENT EXPE	ENS 3500 OFFICE OF 9086 PROJECT 020	CURRE	0 0 0%	00%	0 (0% 0 0% 0% 0 0%	0
2016	010 35 010 35		ENS 3505 DIVISION C0895 ARRA ENE 020	CURRE	0 00%	0 0%	0 (0% 0 0% 0% 0 0%	
2016	010 35	RESOURCES - E 035 RESOUICURRENT EXPE	ENS 3505 DIVISION C1734 ENERGY (020	CURRE	0 0 0%	0 0%	0 (0% 0 0%	. 0
2016		RESOURCES - E 035 RESOURCURRENT EXPE	ENSISSUS IDIVISION (1839 ENERGY \$020	ICUBBI	0 0 0%			0% 00%	
	010 35	RESOURCES - E 035 RESOURCURRENT EXPL	ENS 3505 DIVISION C2084 SMALL BU020	CURRE	0 0 0%	0 0%	0 0	0% 0 0%	
2016	010 35 010 35	RESOURCES - E 035 RESOURCURRENT EXPE	ENS 3505 DIVISION 2084 SMALL BU 020 ENS 3505 DIVISION 3336 STATE TR 020	CURRE	0 00%	0 0%	0 0	0% 0 0%	0
2016 (2016 (2016 (010 35 010 35 010 35 010 35	RESOURCES - E 035 RESOURCURRENT EXPERISOURCES - E 035 RESOURCES - E	ENS 3505 DIVISION C2084 SMALL BL/020 ENS 3505 DIVISION C3336 STATE TR/020 ENS 3505 DIVISION C3600 ECONOMI 020 ENS 3505 DIVISION C3605 TELECOM020	CURRE CURRE CURRE 2,5	0 0 0% 0 0 0% i19 1,575 63% 0 0 0%	0 0% 0 0% 1,905 83% 0 0%	0 0 0 0 24,664 9,102 0 0	0%	0 % 20,953 0
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2016	010 35 01	RESOURCES - E035 RESOURCURRENT EXPE RESOURCES - E035 RESOURCURRENT EXPE	ENSS505 DIVISION C2004 SMALL BUQ20 ENSS505 DIVISION G3305 ENTE TRIQ20 ENSS505 DIVISION G3306 ECONOMIQ20 ENSS505 DIVISION G3600 ECONOMIQ20 ENSS505 DIVISION G3606 TELECOMQ20 ENSS505 DIVISION G3606 TELECOMQ20 ENSS505 DIVISION G3611 BUS RETEQ20 ENSS505 DIVISION G3611 BUS RETEQ20 ENSS505 DIVISION G3614 PROCUME620 ENSS505 DIVISION G3614 PROCUME620 ENSS505 DIVISION G3614 ENCOVATIO20 ENSS505 DIVISION G3615 ENCOVATIO20 ENSS505 DIVISION G3616 ECONOMIQ20 ENSS505 DIVISION G3617 ECONOMIQ20 ENSS505 DIVISION G3617 ECONOMIQ20 ENSS505 DIVISION G3631 ECONOMIQ20 ENSS505 DIVISION G3640 WORKFCIQ20	CURRÉ	0 0 00% 0 0 00% 19 1,575 63% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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2016	010 35 010 35	RESOURCES - E035 RESOUICURRENT EXPERSOURCES - E035 RESOUICURRENT EXPERSOUR	ENSS505 DIVISION (2004 SMALL BUQ20 ENSS505 DIVISION (3306 ENCOMM020 ENSS505 DIVISION (3306 ENCOMM020 ENSS505 DIVISION (3306 EN ELECOMQ20 ENSS505 DIVISION (3606 TELECOMQ20 ENSS505 DIVISION (3606 TELECOMQ20 ENSS505 DIVISION (3611 BUS RETEQ20 ENSS505 DIVISION (3611 BUS RETEQ20 ENSS505 DIVISION (3614 PROCURE020 ENSS505 DIVISION (3614 PROCURE020 ENSS505 DIVISION (3617 NOVATTIQ20 ENSS505 DIVISION (3617 NOVATTIQ20 ENSS505 DIVISION (3617 NOVATTIQ20 ENSS505 DIVISION (3637 ECONOMIQ20 ENSS505 DIVISION (3637 ECONOMIQ20 ENSS505 DIVISION (3638 ECONOMIQ20 ENSS505 DIVISION (3640 ECONOMIQ20 ENS	CURRI CURRI CURRI CURRI CURRI 2.5 CURRI CURRI	0 0 00% 0 0 00% 19 1.575 63% 0 0 0% 0 0 0% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 11 72 10% 0 0 00%	0 0% 0 0% 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	010 35 010 35	RESOURCES - E035 RESOURCURENT EXPE RESOURCES - E035 RESOURCURENT EXPE	ENSS505 DIVISION C2004 SMALL BUQ20 ENSS505 DIVISION C3308 STATE TRIQ20 ENSS505 DIVISION C3308 ETATE TRIQ20 ENSS505 DIVISION C3500 ECONOMIC20 ENSS505 DIVISION C3600 ETELECOM020 ENSS505 DIVISION C3610 FILE ECOM020 ENSS505 DIVISION C3611 BUS RETEQ20 ENSS505 DIVISION C3611 BUS RETEQ20 ENSS505 DIVISION C3612 INTERNATIO20 ENSS505 DIVISION C3612 INTERNATIO20 ENSS505 DIVISION C3612 INTERNATIO20 ENSS505 DIVISION C3615 INNOVATIO20 ENSS505 DIVISION C3615 INNOVATIO20 ENSS505 DIVISION C3617 ECONOMIC20 ENSS505 DIVISION C3627 ECONOMIC20 ENSS505 DIVISION C3630 ECONOMIC20 ENSS505 DIVISION C3630 ECONOMIC20 ENSS505 DIVISION C3620 GOP ECONOMIC20 ENSS50	CURRI	0 0 00% 0 00% 0 00% 19 1.575 63% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

				035 RESOULCURRENT EXPE				88	0 0%	295		-153	1,000 0%	-516 0%	1,000
	2016 2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS 2181	REIMBUR 020	CURRE	0		0	0%				4,962 0
	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3510 FORESTS 3407	NATURAL 020	CURRE	51	75 148%	58	130%		242 64%	434 56%	620
	2016							0				0			0
	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS 3494	FOREST A020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
Column C	2016	010 3	5 RESOURCES - E	035 RESOU! CURRENT EXPE	NS 3510 FORESTS 3500	FOREST 8020	CURRE		590 0%	0	0%		7,600 299%	7,600 100%	
	2016	010 3	5 RESOURCES - E	035 RESOULCURRENT EXPER	NS 3510 FORESTS 3506	TIMBER S 020	CURRE	7,943	0 0%	0	0%	69,471	0 0%	0 0%	82,190
Column C	2016														16,100
Column C	2016	010 3	5 RESOURCES - E	035 RESOU! CURRENT EXPE	NS 3510 FORESTS 3511	STATE FO 020		1,883		2,140	209%	20,705			31,500
	2016	010 3	5 RESOURCES - E	035 RESOULCURRENT EXPE	NS 3510 FORESTS 3513	B LAND MAN020	CURRE	274	769 281%	486	158%		6,139 179%	6,078 101%	
1	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS 3516	FOREST H020	CURRE	1,111	2,061 185%	2,515	82%	12,105	16,009 132%	27,394 58%	39,417
1								1,131				22,781			36,000
1	2016 2016	010 3	5 RESOURCES - E	035 RESOULCURRENT EXPE	NS 3510 FORESTS 3522	VOLUNTE 020 B FORESTB 020		113							5,000
	2016	010 3	5 RESOURCES - E	035 RESOULCURRENT EXPE	NS 3510 FORESTS 3524	SHIELING 020		1,204	89 7%	2,007	4%				
1	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS 3530	COMMUNI020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
Second Column	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS /3535	SITE MGT 020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
								0	0 0%	0	0 0%	0	0 0%		0
								0				0			0
Column	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS 3542	2 INFESTAT 020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
Column	2016	010 3	5 RESOURCES - E	035 RESOULCURRENT EXPE	NS 3510 FORESTS 3545	FOREST L 020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3510 FORESTS /3547	7 URBAN F(020	CURRE		2,455 51%	5,864	42%	14,142	12,149 86%	17,156 71%	20,074
Column		010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3510 FORESTS 3564	FOREST H020	CURRE	0		0	0%	0		0 0%	4,000
		010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS 3569	FOREST L 020	CURRE		595 5,379%	39	1,515%		12,565 314%	14,202 88%	
	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS 3747	CLH TRAC020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3510 FORESTS 5130	ALBERT E 020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
Column C		010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3510 FORESTS /5300	STONE ES020	CURRE								
10 10 10 10 10 10 10 10	2016	010 3 010 3	5 RESOURCES - E 5 RESOURCES - E	035 RESOULCURRENT EXPERT 035 RESOULCURRENT EXPERT	NS 3510 FORESTS 5898 NS 3510 FORESTS 7200	USDA-ST/020 FOREST I(020		0				72			5,000
Column C	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS 7871	FOREST (020		0	208 0%	0	0%	8,000	4,635 58%	9,000 51%	
1	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3510 FORESTS 8278	BEAR BR(020	CURRE	0	119 0%			0		4,583 38%	5,000
Second	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3146	FEMA 200 020	CURRE		0 0%	0	0%	0	0 0%	0 0%	0
	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3414	TRAILS AL 020	CURRE		24 8%	753	3%		1,024 106%	2,364 43%	
10 10 10 10 10 10 10 10								0							20,000
Col.	2016 2016		5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3463	MAY 2006 020		0				0			0
	2016	010 3	5 RESOURCES - E	035 RESOU! CURRENT EXPE	NS 3515 PARKS AN 3484	GRANTS 020		0	0 0%	0	0%	0	0 0%	0 0%	0
100 10	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3488	GRANT IN 020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
Column C	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3558	TRAILS M/020	CURRE		3,441 9,447%	31	11,0459		111,027 100%	94,767 117%	113,590
10 5 REQUIRED EDIT FEBRUARY FAMELY F	2016 2016							1,571							,
100 100	2016 2016														0 682.010
10 15 RESOURCES 165	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3515 PARKS AN 3704	SKI SCHO 020		8,379				79,660			
10 10 10 15 RESOURCE 600	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3713	HAMPTON020	CURRI	0	0 0%	0	0%		0 0%	0 0%	0
1970 1970	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3720	SERVICE 020	CURRE		46,263 78%	55,917	83%		566,134 94%	565,155 100%	
1970 910 95 RESOURCES - EDS RESOURCES	2016	010 3	5 RESOURCES - E	035 RESOULCURRENT EXPE	NS 3515 PARKS AN 3722	CONCESS020	CURRE	4,794	3,835 80%	6,496	59%	14,784	21,942 148%	20,035 110%	35,095
100 S. RESOURCES E00 RESOURCEMENT DEPRESSES PARKS AND TATE WITASHOOD CUPRE 1266 2.277 2079. 1.985 1699. 5.7.48 1279. 7.28 1.985 1.99		010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3736	STATE PA 020		0				4,816			35,640
100 100	2016 2016											0 55.749			0 84.055
23.066 0.01 35 RESOURCES 6.008 RES	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3744	MT WASH 020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
1010 35 RESOURCES - E03S RESOURCUPRENT EXPENSISTS PARKS ANJOYAE WENTWOOLDO CURRED CU	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3515 PARKS AN 3746	CLH ROAL020							6,633 318%	23,106 29%	
10 15 RESOURCES. E 1936 RESOULCE SENS SENSOULCE 10 10 10 10 10 10 10 1	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3754	WENTWO 020	CURRI	0	0 0%			0	0 0%	0 0%	0
2016 010 35 RESOURCES. E 2035 RE	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 3772	RECREAT 020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
2016 010 35 RESOURCES - Elos RESOULCURRENT EXPENSISS FARIKS ANIAMA FEMA 200020 CURRE 0 0 0 0 0 0 0 0 0	2016 2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3515 PARKS AN 3999	LAND - W 020	CURRE	0	0 0%	0	0%	42,292	0 0%	0 0%	50,000
14.549		010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3515 PARKS AN 4044	FEMA 200 020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	0
2016 010 35 RESOURCES E 2035 RESOURCURRENT EXPENSISTS PARKS ANI/301 HAMPTONICQS CURRE 0 0 0 0 0 0 0 0 0	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3515 PARKS AN 7044	HAMPTON 020	CURRE		0 0%	0	0%		5,098 154%	14,549 35%	
2016 010 35 RESOURCES = [035 RESOURCES = [035 RESOURCES = [036 RESOURCES =	2016	010 3	5 RESOURCES - E	035 RESOULCURRENT EXPE	NS 3515 PARKS AN 7301	HAMPTON 020	CURRE		0 0%	0	0%	0	0 0%	0 0%	0
2016 010 35 RESOURCES = E035 RESOURCENENT EXPENSISSED TRAVEL AT JOSE CURRI 0 0 0 0 0 0 0 0 0	2016	010 3	5 RESOURCES - E	035 RESOU! CURRENT EXPE	NS 3520 TRAVEL AN 3576	INTERNATO20	CURRE	0					0 0%	0 0%	0
2016 010 35 RESOURCES = [035 RESOUL/CURRENT EXPENSISSED TRAVEL A15452 USDA-CO/QCO CURR 0 00% 00% 00% 0 00% 0 0	2016	010 3	5 RESOURCES - E	035 RESOULCURRENT EXPE	NS 3520 TRAVEL AN 3625	TRAVEL/T 020	CURRE	2,452 0	0 0%	500	0%	17,828		5,500 -1%	
2016 010 35 RESOURCES = [035 RESOUĞURRENT EXPENS\$259 IAVALE AN\$574 TRAVEL - 020 CURR 0 0 0 0 0 0 0 0 0	2016 2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3520 TRAVEL AN 5452	2 USDA-CO(020	CURRE	0	0 0%			0	0 0%		0
2016 010 35 RESOURCES = [035 RESOUĞURRENT EXPENS\$3599 ARRA STM(9802 UNROVATĪQ20 CURRI 0 0 0 0 0 0 0 0 0	2016	010 3	5 RESOURCES - E	035 RESOULCURRENT EXPE	NS 3520 TRAVEL AN 5874	TRAVEL - 020	CURRE		0 0%	0	0%		0 0%	0 0%	0
2016 010 35 RESOURCES = [035 RESOUĞURRENT EXPENS[3599 ARRA STIM0802] BROADBÂ020 CURRI 0 0 0 0 0 0 0 0 0	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3599 ARRA STIM 0801	I INNOVATI 020	CURRE	0	0 0%	0	0%	0	0 0%	0 0%	ŏ
2016 015 35 RESOURCES - E 035 RESOUL/CURRENT EXPENS \$350 WELCOME[5919] HWY WEL[020] CURRI 5.155 3.296 64% 6.290 52% 64.759 74.440 115% 79.020 94% 109.726	2016	010 3	5 RESOURCES - E	035 RESOURCURRENT EXPER	NS 3599 ARRA STIM 0803	BROADBA 020	CURRE	0	0 0%	0	0%	248	0 0%	0 0%	0
2016 5 RESOURCES - E 035 RESOUJALLOTHER 3500 OFFICE OF J2204 HURRICA 019 CONTF O O 0% O 0% O O 0% O 0%		015 3	5 RESOURCES - E	035 RESOURCURRENT EXPE	NS 3520 WELCOME 5919	HWY WEL 020	CURRE		3,296 64%	6,290	52%	64,759	74,440 115%	79,020 94%	
2016 010 35 RESOURCES - [IQ35 RESOUJALL OTHER 3500 OFFICE OF 2204 HURRICA[103 CONT 0 0]%	2016 2016	017 3	5 RESOURCES - E	035 RESOULCURRENT EXPER 035 RESOULCURRENT EXPER	NS 3520 WELCOME 1872 NSE TOTALS	CATEGORY TOT	CURRE								
2016 010 35 RESOURCES - E 035 RESOU ALL OTHER 3500 OFFICE OR 2204 HURRICA 999 FCLG 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0	2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 2204	HURRICAL030	EQUIP CONTE	0		0	00%			0 0%	0
	2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 2204	HURRICAI 999	FCLG	0	0 0%	0	0%	0	0 0%	0 0%	0
															845,216 0

2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3137	USFS JUN 033	LAND /	0	0 0%		0%	0 00%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER		OFFICE OF3137 OFFICE OF3137			0	0 0%		0%	0 00%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		OFFICE OF 3137 OFFICE OF 3147			0	0 0%			0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3147	FEMA 200 070	IN STA	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3147 OFFICE OF 3147	FEMA 200 080	OUT O	0	0 0% 0 0%	0	0%	0 0 0%	0 0% 0 0%	0
	010 35 010 35			OFFICE OF 3400 OFFICE OF 3400			22,531	0 0%	0 22,577	0% 100% 270,18	0 0 0% 32 269,808 100%	0 0% 270,738 100%	0 270,925
2016	010 35		3500	OFFICE OF 3400 OFFICE OF 3400	DRED ADI 023	HEAT I	534	0 0%	0	0% 7,88		0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3500	OFFICE OF 3400	DRED ADI 029	INTRA-	0	0 0%	0	0%	0 0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3400 OFFICE OF 3400	DRED ADI 033	LAND /	0	0 0% 0 0%	0		95 297 4% 0 0 0%	2,500 12% 0 0%	2,500 0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER RESOURCES - E 035 RESOURALL OTHER		OFFICE OF 3400 OFFICE OF 3400			121	7,015 0% 452 374%		0% 81,70 287% 5,37		123,677 53% 7,000 90%	136,514 7,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3400 OFFICE OF 3400	DRED ADI 040	INDIRE	0	0 0% 0 0%		0%	0 0 0%	0 0% 3,438 0%	0 3,750
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3400	DRED ADI 064	RET PI	0	0 0%	0	0%	0 0%	0 0%	0
2016		RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3400 OFFICE OF3400	DRED ADI 066	EMPLO	0	0 0%		0%	0 0 0%	35,512 0% 0 0%	38,740 0
	010 35 010 35			OFFICE OF 3400 OFFICE OF 3400			755 0	494 65% 0 0%		66% 3,31 0%	6 2,954 89% 0 0 0%	3,286 90% 0 0%	4,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3400 OFFICE OF3400	DRED ADI 080	OUT O	0	0 0%	208	0%	0 00%	2,292 0% 0 0%	2,500
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3401	DESIGN D022	RENTS	17	30 175%	83	36% 39	327 83%	1,917 17%	2,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3401 OFFICE OF3401	DESIGN D 024	MAINT	300	263 88% 0 0%	0	58% 6,31 0% 88	500 57%	9,496 42% 229 218%	11,000 500
	010 35 010 35			OFFICE OF3401 OFFICE OF3401			0	0 0%		0% 0% 93	0 0 0%	0 0%	13,976
2016		RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3401 OFFICE OF3401	DESIGN D033	LAND /	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3401	DESIGN D 038	TECHN	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3401 OFFICE OF3401	DESIGN D 047	OWN F	547 19,826	291 53% 0 0%	0	39% 2,09 0% 49,15	0 0%	2,854 110% 0 0%	4,000 0
	010 35 010 35			OFFICE OF3401 OFFICE OF3401			17,668 0	-61 0% 0 0%	833 0		0 -11,700 -29% 0 0 0%	1,922 -609% 0 0%	2,560 0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3401 OFFICE OF 3401	DESIGN D 070	IN STA	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3401 OFFICE OF 3401	DESIGN D 103	CONTR	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 35		3500	OFFICE OF 3402	BUREAU (022	RENTS	0	0 0% 0 0%	0	0%	0 00%	0 0%	0
	010 35 010 35		3500	OFFICE OF 3402 OFFICE OF 3402	BUREAU (024	MAINT	0	0 0%			0 1,000 0% 0 0 0%	0 0%	1,000
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		OFFICE OF 3402 OFFICE OF 3402			0	0 0% 0 0%	0	0%	0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3402	BUREAU (029	INTRA-	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3402 OFFICE OF 3402	BUREAU (033	LAND /	0	0 0% 0 0%		0%	0 0 0%	321 0% 0 0%	350 0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER RESOURCES - E 035 RESOURALL OTHER	3500 3500	OFFICE OF 3402 OFFICE OF 3402	BUREAU (039 BUREAU (042	TELEC	0	0 0%		0% 50 0%	0 1,000 200%	1,000 100%	1,000
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3500	OFFICE OF 3402 OFFICE OF 3402	BUREAU (044	DEBT (0	0 0% 67 0%		0% 0% 73	0 0 0% 84 987 135%	0 0% 3.224 31%	0 3,258
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3402	BUREAU (048	CONTR	1,090	1,039 95%	1,090	95% 3,17	6 2,856 90%	3,176 90%	5,000
2016		RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3402 OFFICE OF 3402	BUREAU (061	UNEM	0	0 0%	0	0%	0 0 0%	0 0%	0
	010 35 010 35			OFFICE OF3402 OFFICE OF3402			0	0 0%			0 00%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3402 OFFICE OF3402	BUREAU (069	PROM	0	0 0% 91 0%	0		0 0%	0 0% 500 90%	0 500
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3402	BUREAU (080	OUT O	0	0 0%	21	0%	0 0%	229 0%	250
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3402 OFFICE OF 3402	BUREAU (103	CONTR	224	0 0% 151 67%	336	45% 2,03		0 0% 3,048 48%	3,588
	010 35 010 35			OFFICE OF 3402 OFFICE OF 3405			0	0 0%		0%	0 00%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3405 OFFICE OF3405	CONSERV027	TRANS	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3405	CONSERV033	LAND /	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3405 OFFICE OF 3405	CONSERV041	AUDIT	0	0 0% 0 0%	0	0%	0 0 0%	0 0%	0
	010 35 010 35		3500 3500	OFFICE OF3405 OFFICE OF3405	CONSERV048 CONSERV069	PROM	3,280	0 0% 7,680 234%	4,650	0% 201,65 165% 41,93		256,702 84% 59,450 72%	278,262 70,461
	010 35 010 35			OFFICE OF 3405 OFFICE OF 3405			0	0 0% 0 0%			0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3405	CONSERV999	FCLG	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3457 OFFICE OF 3457	WILDLIFE 070	IN STA	0	0 0% 0 0%	0	0%	0 0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3457 OFFICE OF3458	WHIP 200 033	LAND /	0	0 0%		0%	0 00%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3500 3500	OFFICE OF 3458 OFFICE OF 3458	WHIP 200 070 WHIP 200 072	IN STA	0	0 0%		0%	0 0 0%	0 0%	0
	010 35	RESOURCES - E 035 RESOULALL OTHER RESOURCES - E 035 RESOULALL OTHER	3500	OFFICE OF 3458 OFFICE OF 3464	WHIP 200 080	OUT O	0	0 0% 0 0%	0	0% 0%	0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3464	WHIP 200 070	IN STA	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3464 OFFICE OF 3477	NATURAL 033	LAND /	0	0 0% 0 0%	0	- /-	0 0 0%	0 0%	0
	010 35 010 35		3500	OFFICE OF 3477 OFFICE OF 3477	NATURAL 080	OUT O	0	0 0% 0 0%		0%	0 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3532 OFFICE OF3532	MOA DES 033	LAND /	0	0 0%	0	0% 0%	0 00%	0 0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3532 OFFICE OF 3532	MOA DES 073	GRANT	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3581	FOREST L 033	LAND /	0	0 0% 0 0%	0		0 0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3581 OFFICE OF3581	FOREST L 080	OUT O	0	0 0%		0%	0 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3500	OFFICE OF 3706 OFFICE OF 3706	TEMPLE N033	LAND /	0	0 0% 0 0%	0	0%	0 00%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3706	TEMPLE N 080	OUT O	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3711 OFFICE OF3711	STATE PA 070	IN STA	0	0 0% 0 0%	0	0%	0 0 0% 0 0 0% 0 0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		OFFICE OF3711 OFFICE OF3711			0	0 0%	0		0 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF3711 OFFICE OF3724	STATE PA 102	CONTR	0	0 0%	0	0% 0%	0 00%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3500	OFFICE OF 3724	PSNH GR 070	IN STA	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3500	OFFICE OF 3724 OFFICE OF 3758	NRTF 98 033	LAND /	0	0 0% 0 0%	0	0%	0 0 0%	0 0%	0
	010 35 010 35		3500	OFFICE OF 3758 OFFICE OF 3758	NRTF 98 080	OUT O	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 35			OFFICE OF 3759 OFFICE OF 3759			0	0 0%	0	0%	0 00%	0 0%	0
		RESOURCES - E 035 RESOURALL OTHER		OFFICE OF 3759			0	0 0%		0%	0 00%	0 0%	0
							_						

	010 3	5 RESOURCES - E	035 RESOULALL OTHER	3500 OFFICE OF 376 3500 OFFICE OF 376	NRTF-200 033	LAND (0 0 0% 0 0 0%	0 0		0 0%	0 0%	0
	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 376 3500 OFFICE OF 376	NRTF-200 080	OUT O	0 00% 0 00%	0 0	9% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 376	1 NRTF-200 070	IN STA	0 0 0%	0 0	9% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 376 3500 OFFICE OF 376	2 NRTF-200 033	LAND (0 0 0%	0 0		0 0%	0 0%	0
			035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 376 3500 OFFICE OF 376			0 0 0% 0 0 0%	0 0		0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 376 3500 OFFICE OF 376	4 NRTF-200 033	LAND (0 0 0% 0 0 0%	0 0		0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 376	4 NRTF-200 080	OUT O	0 0 0%	0 0	9% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 377 3500 OFFICE OF 377	NRTF-200 070	IN STA (0 0 0% 0 0 0%	0 0 0 0)% 0	0 0%	0 0%	0
			035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 377 3500 OFFICE OF 377		GRANT (0 0 0%	0 0		0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3500 OFFICE OF 377 3500 OFFICE OF 377	NRTF-200 080	OUT O	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0)% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 377	1 ISLES OF 070	IN STA	0 0%	0 0	1% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 377 3500 OFFICE OF 531	2 HISTORIC 030	EQUIP (0 0 0% 0 0 0%	0 0 0 0		0 0%	0 0% 702 0%	702
	010 3	5 RESOURCES - E 5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF531 3500 OFFICE OF531			0 0 0% 0 0 0%	0 0		0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF531 3500 OFFICE OF531	2 HISTORIC 070	IN STA	0 0 0% 0 0 0%	0 0)% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 531	2 HISTORIC 999	FCLG (0 0 0%	0 0	0%	0 0%	0 0%	0
			035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF531 3500 OFFICE OF531			0 0 0% 0 0 0%	18 0 0 0		0 0%	199 0%	217
			035 RESOULALL OTHER	3500 OFFICE OF544 3500 OFFICE OF544			0 0 0 0%	0 0		0 0%	0 0%	0
	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 544 3500 OFFICE OF 799	WILDLIFE 080	OUT O	0 0 0% 0 0 0%	0 0		0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 799	DEFAULT 070	IN STA (0 0 0%	0 0)% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF799 3500 OFFICE OF801	2 WORKER 033	LAND (0 0 0% 0 0 0%	0 0)% 0	0 0%	0 0%	0
			035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF801 3500 OFFICE OF801			4 259 18% 0 0 0%	1,458 1 0 0		68,485 104% 0 0%	66,865 102% 0 0%	68,226 0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF801 3500 OFFICE OF801	WORKER 080	OUT O	0 0 0% 0 0 0%	0 0	0%	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 805	1 SUPPLY 0033	LAND (0 0%	0 0)% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 805 3500 OFFICE OF 805	1 SUPPLY 080	OUT O TUO	0 0 0% 0 0 0%	0 0	0%	0 0%	0 0%	0
			035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF805 3500 OFFICE OF805			0 00%	0 0		0 0%	0 0%	0
	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF860 3500 OFFICE OF860	1 UNEMPLO033	LAND (0 0 0%	0 0 393 0)% 0	0 0%	0 0% 4,735 105%	5,000
2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 860	1 UNEMPLC070	IN STA	0 00%	0 0)% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 860 3500 OFFICE OF 860	1 UNEMPLC 999	FCLG (0 0 0% 0 0 0%	0 0)% 0	0 0%	0 0%	0
			035 RESOURALL OTHER 035 RESOURALL OTHER	3500 OFFICE OF868 3500 OFFICE OF868			0 0 0% 9 0 0%	0 0 7.981 0		0 0% 243,800 54%	0 0% 196,477 124%	0 243,800
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF868 3500 OFFICE OF891	4 SSBCI GR 999	FCLG (0 0 0% 0 0 0%	0 0	1% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOURALL OTHER	3500 OFFICE OF 891	1 FAVOR OI 070	IN STA	0 0 0%	00	1% 0	0 0%	0 0%	0
2016	010 3	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 891 3500 OFFICE OF 908	PROJECT 040		0 0 0%	0 0 820 0		0 0%	9,017 0%	9,837
2016												
			035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 908 3500 OFFICE OF 908			0 0 0 0% 0 0 0 0% 0 0 0 0%	17 0	0%		189 0% 179,444 0%	206
2016 2016	010 3 010 3	5 RESOURCES - E 5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3500 OFFICE OF 908 3500 OFFICE OF 908	PROJECT 103 PROJECT 999	CONTE C	0 0 0%	17 0 16,313 0 0 0	9% 0 9% 0 9% 0	0 0% 0 0% 0 0%	179,444 0% 0 0%	206 195,757 0
2016 2016 2016 2016	010 33 010 33 010 33	5 RESOURCES - E 5 RESOURCES - E 5 RESOURCES - E 5 RESOURCES - E	035 RESOU ALL OTHER 035 RESOU ALL OTHER 035 RESOU ALL OTHER 035 RESOU ALL OTHER	3500 OFFICE OF 908 3500 OFFICE OF 908 3505 DIVISION 085 3505 DIVISION 085	6 PROJECT 103 6 PROJECT 999 4 DIV. OF E(069 4 DIV. OF E(080	CONTF C FCLG C PROM C OUT O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 0 16,313 0 0 0 146 0 83 0	9% 0 9% 0 9% 0 9% 0 9% 0	0 0% 0 0% 0 0% 1,750 0% 464 0%	179,444 0% 0 0% 1,604 109% 917 51%	206
2016 2016 2016 2016 2016 2016 2016	010 3: 010 3: 010 3: 010 3: 010 3: 010 3:	5 RESOURCES - E 5 RESOURCES - E	035 RESOU ALL OTHER 035 RESOU ALL OTHER	3500 OFFICE OF908 3500 OFFICE OF908 3505 DIVISION Q085 3505 DIVISION Q085 3505 DIVISION Q085 3505 DIVISION Q089	6 PROJECT 103 6 PROJECT 999 4 DIV. OF E 069 4 DIV. OF E 080 4 DIV. OF E 999 5 ARRA ENE 030	CONTF (C) FCLG (C) FROM (C) OUT O (C) FCLG (C) EQUIP (C)	0 0 0 0% 0 0 0 0% 0 0 0 0 0% 0 0 0 0 0% 0 0 0 0%	17 0 16,313 0 0 0 146 0 83 0 0 0	9%	0 0% 0 0% 0 0% 1,750 0% 464 0% 0 0%	179,444 0% 0 0% 1,604 109% 917 51% 0 0% 0 0%	206 195,757 0 1,750
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2016 2016 2016 2018 2018 2018 2018 2018 2018 2016 2016 2016 2016	010 3: 010 3:	5 RESOURCES - E 6 RESOURCES - E 6 RESOURCES - E 7 RESOURCES - E 7 RESOURCES - E 8 RESOURCES - E 8 RESOURCES - E	035 RESOUJALL OTHER	3500 OFFICE OF908 3500 OFFICE OF908 3505 DIVISION Q085 3505 DIVISION Q085 3505 DIVISION Q085 3505 DIVISION Q089 3505 DIVISION Q080	6 PROJECT 103 6 PROJECT 103 6 PROJECT 1903 6 PROJECT 1904 6 DIV. OF E 1080 4 DIV. OF E 1080 6 ARRA ENE 030 5 ARRA ENE 030 6 ARRA ENE 050 6 AR	CONTF FCLG PROM OUT 0 EQUIP COUT 0 COUT	0 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0	17 (0 16,313 (0 0 (0 146 (0 83 (0 0 (0 0 (0 0 (0 0 (0 0 (0 0 (0 0 (0	9% 0 0 9% 0 0 9% 0 0 9% 0 0 9% 0 0 9% 0 0 0 9% 0 0 0 9% 0 0 0 9% 0 0 0 9% 0 0 0 9% 0 0 0 9% 0 0 0 9% 0 0 0 9% 0 0 0 0	0 0% 0 0% 0 0% 1 0 0% 1,750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750
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2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 30 010 01	5 RESOURCES E E RESOURCES E RESOUR	1035 RESOUIÁLL OTHER	3500 OFFICE OF908 3500 OFFICE OF908 3505 DIVISION C085 3505 DIVISION C089 3505 DIVISION C089 3505 DIVISION C089 3505 DIVISION C089 3505 DIVISION C090 3505 DIVISION C091	\$ PROJECT103 \$ PROJECT199 4 DIV. OF E1089 4 DIV. OF E1089 5 ARRA ENE030 5 ARRA WIJO21 5 ARRA WIJO21 5 ARRA WIJO21 5 ARRA WIJO32 5 ARRA WIJO33 6 AR	CONTÉ CONTÉ CONTÉ CONTÉ COLG CONTÉ COUTO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 [c 16,313] [c 13] [c 13] [c 13] [c 13] [c 13] [c 14] [c	9% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 1,750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%, 00%, 10%, 10%, 10%, 10%, 10%, 10%,	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 33 010 32 010 33 010 010	5 RESOURCES E RESO	1935 RESOUIALL OTHER 1936 RESOUIAL OTHER 1936 RESOUIAL OTHER 1937 RESOUIAL OTHER 1937 RESOUIAL OTHER 1938 RESOUIAL OTHER 1938 RESOUIAL OTHER 1938 RESOUIAL OTHER 1938 RESOUIAL OTHER 1939 RESOUIAL OTHER 1936 RESOUIAL OTHER 1937 RESOUIAL OTHER 1938 RESOUIAL OTHER 1938 RESOUIAL OTHER 1939 RESOUIAL OTHER 1939 RESOUIAL OTHER 1936 RESOUIAL OTHER 1937 RESOUIAL OTHER 1938 RESOUIAL OTHER 1938 RESOUIAL OTHER 1938 RESOUIAL OTHER 1938 RESOUIAL OTHER 1939 RESOUIAL OTHER 1939 RESOUIAL OTHER 1935 RESOUIAL OTHER 1936 RESOUIAL OTHER 1937 RESOUIAL OTHER 1938 RESOUIAL OTHER 1939	3500 OFFICE OF908 3500 OFFICE OF908 3505 DIVISION C085 3505 DIVISION C085 3505 DIVISION C085 3505 DIVISION C085 3505 DIVISION C089 3505 DIVISION C090 3505 DIVISION C091	\$ PROJECT103 \$ PROJECT199 4 DIV. OF E1089 4 DIV. OF E1089 4 DIV. OF E1080 5 ARRA ENGOS 6 ARRA ENGOS 6 ARRA ENGOS 6 ARRA ENGOS 7 ARRA ENGOS 7 ARRA ENGOS 7 ARRA WIJOS 7 ARRA WI	CONTÉ CONTÉ CONTÉ CONTÉ CONTÉ COLG COUTO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17[c 16,313[c] 16,313[c] 146[c] 83[c 0[c 0[c 0[c 0[c 0[c 0] 0[c 0[c 0[c 0] 0[c 0] 0[c 0[c 0[c 0] 0[c 0[c 0] 0[c 0[c 0] 0[c 0[c 0] 0[c 0[c 0] 0[c 0[c 0[c 0] 0[c 0[c 0[c 0] 0[c 0[c 0] 0[c 0[c 0] 0[c 0[c 0[c 0[c 0] 0[c	9% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 1,750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%, 00%, 10%, 10%, 10%, 10%, 10%, 10%,	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 30 010 33 010 30 010 33 010 30 010 30 010 30 010 30 01	5 RESOURCES E 6 RESOURCES E 7 RESOURCES E 6 RESOURCES E 7 RESOURCES E 6 RESOURCES E 7 RESOURCES E	1055 RESOUIALLOTHER 1056 RESOUIALLOTHER 1057 RESOUIALLOTHER 1058 RESOUIALLOTHER	3500 OFFICE OF908 3500 OFFICE OF908 3505 DIVISION C085 3505 DIVISION C088 3505 DIVISION C080 3505 DIVISION C081	\$ PROJECT103 \$ PROJECT199 4 DIV. OF E(069 4 DIV. OF E(069) 4 DIV. OF E(069) 4 DIV. OF E(069) 5 ARRA ENIGO30 6 ARRA WIJO23 6 ARRA WIJO23 6 ARRA WIJO23 6 ARRA WIJO33 6 ARRA WI	CONTÉ FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0	17 [0 16,313 [6,	9% 0 0 0 9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 1,750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750
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2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 010	5 RESOURCES E RESOURCES RE	1055 RESOUIÁLLO THER 1056 RESOUIÁLLO THER 1057 RESOUIÁLLO THER 1058 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3505 DIVISION C085 3505 DIVISION C089	\$ PROLECT103 \$ PROLECT1999 4 DIV. OF E(069) 4 DIV. OF E(069) 4 DIV. OF E(069) 5 ARRA ENIGOTO 5 ARRA WIJOTO	CONTÉ FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0	17 [c 16,313 [c,313 [c,	9% 0 0 0 9% 0 0 0 9% 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 1,750 0% 44 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%, 00%, 1,004 1,00%, 1,004 1,00%, 1,004 1,00%, 1,004 1,00%, 00%, 00%, 00%, 00%, 00%, 00%, 00	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 30 010 31 01	5 RESOURCES E E RESOURCES E RESO	1035 RESOUÍALL OTHER 1036 RESOUÍALL OTHER 1037 RESOUÍALL OTHER 1038 RESOUÍALL OTHER 1039 RESOUÍALL OTHER 1030 RESOUÍALL OTHER 1035 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3505 DIVISION C085 3505 DIVISION C089 3505 DIVISION C113	8 PROJECT 103 6 PROJECT 199 4 DIV. OF E1089 4 DIV. OF E1089 4 DIV. OF E1080 4 DIV. OF E1080 5 ARRA ENGOSO 5 ARRA ENGOSO 5 ARRA ENGOSO 6 ARRA ENGOSO 6 ARRA ENGOSO 8 ARRA ENGOSO 9 ARRA WIJOSO 8 ARRA WIJOSO 8 ARRA WIJOSO 9 ARRA WIJOSO 9 ARRA WIJOSO 9 ARRA WIJOSO 9 ARRA WIJOSO 1 ARRA WIJOSO 2 ARRA DISIOSO 1 ARRA WIJOSO 2 ARRA DISIOSO 2 ARRA DISIOSO 2 ARRA DISIOSO 5 ECONOMIOSO 5	CONTÉ CONTÉ FCLG FFLG FELG FELG COUT O FOLG COUT O FOLG AUDIT GRANI FOLG GRANI GRANI FOLG GRANI GRANI FOLG GRANI FOLG GRANI GRANI FOLG GRANI GRANI FOLG GRANI GRANI FOLG GRANI GRANI GRANI GRANI FOLG GRANI GRANI GRANI FOLG GRANI GRANI GRANI FOLG GRANI GRANI GRANI FOLG GRANI GRANI FOLG GRANI GRANI FOLG GRANI GRANI FOLG GRANI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 [c 16,313] [c 13] [c 13] [c 13] [c 13] [c 13] [c 14] [c	9% 0 0 0 9% 0 0 0 9% 0 0 0 9% 0 0 0 0 0	0 0% 0 0% 0 0% 1,750 0% 44 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%, 00%, 190%, 1,604 1,00%, 1,604 1,00%, 1,604 1,00%, 00%, 00%, 00%, 00%, 00%, 00%, 00	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 30 010 33 01	5 RESOURCES E E RESOURCES E	1035 RESOUIALL OTHER 1036 RESOUIALL OTHER 1037 RESOUIALL OTHER 1038 RESOUIALL OTHER 1039 RESOUIALL OTHER 1039 RESOUIALL OTHER 1036 RESOUIALL OTHER 1037 RESOUIALL OTHER 1038 RESOUIALL OTHER 1039 RESOUIALL OTHER 1035 RESOUIALL OTHER 1036 RESOUIALL OTHER 1037 RESOUIALL OTHER 1038 RESOUIALL OTHER 1039 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3505 DIVISION Q085 3505 DIVISION Q085 3505 DIVISION Q085 3505 DIVISION Q085 3505 DIVISION Q089 3505 DIVISION Q081 3505 DIVISION Q181	B PROJECT 103	CONTÉ FOLG FOLG FOLG FOLG FOLG FOLG FOLG FOLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 [c 16,313] [c 16,31	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 1,750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%, 0 0 0%, 1.604 1.03%, 1.504 1.03%, 1.504 1.03%, 1.504 1.03%, 0 0%,	206 195,757 0 1,750
2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 33 010 30 010 33 010 010	5 RESOURCES E RESO	1935 RESOUIALL OTHER 1936 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1939 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1939 RESOUIALL OTHER 1939 RESOUIALL OTHER 1939 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3500 DYISION Q985 3505 DIVISION Q989 3505 DIVISION Q989 3505 DIVISION Q989 3505 DIVISION Q989 3505 DIVISION Q999 3505 DIVISION Q991	B PROJECT 103	CONTÉ CONTÉ CONTÉ CONTÉ COLG CONTÉ COLG CONTÉ	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 [c] 16,313[c] 16,313[c] 18 [d] 18	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 1,750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%, 0 0 0%, 1.004 1.03%, 1.041 1.03%, 1.041 1.03%, 0 0 0%, 0 0 0%, 0 0 0%, 0 0 0 0%, 0 0 0 0 0 0 0 0 0	206 195,757 0 1,750
2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 33 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 010	5 RESOURCES E RESO	1935 RESOUIALL OTHER 1936 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1938 RESOUIALL OTHER 1939 RESOUIALL OTHER 1935 RESOUIALL OTHER 1936 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1938 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1939 RESOUIALL OTHER 1935 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1938 RESOUIALL OTHER 1939 RESOUIALL OTHER 1938 RESOUIALL OTHER 1938 RESOUIALL OTHER 1938 RESOUIALL OTHER 1939 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3500 DIVISION C085 3505 DIVISION C085 3505 DIVISION C085 3505 DIVISION C085 3505 DIVISION C088 3505 DIVISION C088 3505 DIVISION C089 3505 DIVISION C189 3505 DIVISION C	B PROJECT 103	CONTÉ CONTÉ CONTÉ CONTÉ COLG CONTÉ COLG CONTÉ	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 [C 16,3136] 16,3136] 0 [C 16,3136] 0 [C 16,3136] 0 [C 16,3136] 0 [C 17,3136] 0 [C 1	9% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 1.750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%4 0%4 0 0 0%6 1.004 1.09% 1.004 1.09% 1.004 1.09% 0 0%5 0 0 0%5 0 0 0%5 0 0 0 0 0 0 0 0 0	206 195,757 0 1,750
2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 33 010 35	5 RESOURCES E 6 RESOURCES E 7	1935 RESOUIÁLLO THER 1936 RESOUIÁLLO THER 1936 RESOUIÁLLO THER 1937 RESOUIÁLLO THER 1938 RESOUIÁLLO THER 1938 RESOUIÁLLO THER 1938 RESOUIÁLLO THER 1936 RESOUIÁLLO THER 1937 RESOUIÁLLO THER 1938 RESOUIÁLLO THER 1936 RESOUIÁLLO THER 1937 RESOUIÁLLO THER 1938 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3500 DIVISION C085 3505 DIVISION C088 3505 DIVISION C089 3505 DIVISION C183 3505 DIVISION C	B PROJECT 103	CONTÉ FCLG (FCLG (FCC)))))))))))))))))))))))))))))))))))	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 [c] 16,313 [d] 16,313 [d] 145 [c] 36 [d] 37 [d] 38 [d] 30 [c] 00 [c]	9% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 1,750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%4 0%4 0 0 0 0 0 0 0 0 0	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 35	5 RESOURCES E 6	1935 RESOUJÁLLO THER 1936 RESOUJÁLLO THER 1936 RESOUJÁLLO THER 1937 RESOUJÁLLO THER 1938 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3500 DVISION C085 3505 DVISION C089 3505 DVISION C189 3505 DVISION	B PROJECT 103	CONTÉ CONTÉ FCLG FPCOM OUT O FCLG FCLG ECUUP IN STA OUT O GRANT FCLG GRANT GRANT FCLG GRANT FCLG GRANT GRANT FCLG GRANT GRANT GRANT GRANT GRANT GRANT GRANT GRANT FCLG GRANT GRANT GRANT GRANT GRANT GRANT FCLG GRANT GRANT GRANT GRANT FCLG GRANT GRANT GRANT FCLG GRANT GRANT FCLG GRANT GRANT FCLG GRANT GRANT FCLG GRANT FCLG GRANT GRANT FCLG GRANT TTANK GRANT GRA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 [c 16,313 [d 313 [d 31 [d 313 [d 3	9% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 1,750 0% 44 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750
2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2019 2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 010	5 RESOUNCES. E. 6 RESOUNCES. E. 7 RESOURCES. E. 8 RESOURCES. E. 6 RESOURCES. E. 7 RESOURCES. E. 8 RESOURCES. E. 9 RES	1935 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1936 RESOUIALL OTHER 1937 RESOUIALL OTHER 1938 RESOUIALL OTHER 1939 RESOUIALL OTHER 1938 RESOUIALL OTHER 1939 RESOUIALL OTHER 1939 RESOUIALL OTHER 1939 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3500 DYISION Q085 3505 DIVISION Q089 3505 DIVISION Q189 3505 DIVISION Q113 3505 DIVISION Q173	BPROJECT103	CONTÉ FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 [c] 16,313 [c] 16,313 [c] 38 [c] 3	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 1.750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 010	5 RESOUNCES. E. 6 RESOUNCES. E. 7 RESOURCES. E. 8 RESOURCES. E. 6 RESOURCES. E. 6 RESOURCES. E. 5 RESOURCES. E. 6 RES	1935 RESOUJÁLLO THER 1936 RESOUJÁLLO THER 1937 RESOUJÁLLO THER 1938 RESOUJÁLLO THER 1935 RESOUJÁLLO THER 1936 RESOUJÁLLO THER 1937 RESOUJÁLLO THER 1938 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3500 DYISION Q085 3505 DIVISION Q089 3505 DIVISION Q189 3505 DIVISION Q189 3505 DIVISION Q189 3505 DIVISION Q113 3505 DIVISION Q173	BPROJECT103	CONTÉ FOLG FOLG FOLG FOLG FOLG FOLG FOLG FOLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 [C 16,313 [C	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 1.750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 30 010 33 010 30 010 33 01	5 RESOUNCES. E. 5 RESOUNCES. E. 5 RESOUNCES. E. 6 RESOURCES. E. 6 RES	0.95 RESOUIALL OTHER	3500 OFFICE OF908 3500 OFFICE OF908 3500 DYISION Q085 3505 DIVISION Q089 3505 DIVISION Q189 3505 DIVISION Q173 3505 DIVISION Q189 3505 DIVISION Q173 3505 DIVISION Q173 3505 DIVISION Q173 3505 DIVISION Q188 3505 DIVISION Q1	BPROJECT103	CONTÉ CONTÉ CONTÉ COLG CONTÉ	0 0 0 0 0 0 0 0 0 0	17 [C 16,313 [C	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 1.750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%, 00%, 1.604 1.00%, 1	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 010	5 RESOUNCES. E. 5 RESOUNCES. E. 6 RESOUNCES. E. 6 RESOURCES. E. 7 RESOURCES. E. 8 RESOURCES. E. 9 RES	0.55 RESOUIALL OTHER	3500 OFFICE OF908 3500 OFFICE OF908 3500 DYISION Q085 3505 DIVISION Q085 3505 DIVISION Q085 3505 DIVISION Q085 3505 DIVISION Q088 3505 DIVISION Q089 3505 DIVISION Q189 3505 DIVISION Q173 3505 DIVISION Q173 3505 DIVISION Q173 3505 DIVISION Q183	BPROJECT103	CONTÉ FOLG FOLG FOLG FOLG FOLG FOLG FOLG OUT O FOLG OUT O COUT O C	0 0 0 0 0 0 0 0 0 0	17 [c] 16,313 [c] 16,313 [c] 18 [d] 1	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 1.750 0% 464 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 33 010 010	5 RESOUNCES. E. 5 RESOUNCES. E. 6 RESOUNCES. E. 5 RESOUNCES. E. 6 RESOUNCES. E. 5 RESOUNCES. E. 6 RES	1055 RESOUJALLO THER 1056 RESOUJALLO THER 1057 RESOUJALLO THER 1058 RESOUJALLO THER 1059 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3500 DIVISION Q085 3505 DIVISION Q080 3505 DIVISION Q081 3505 DIVISION Q181 3505 DIVISION Q183	B PROJECT 103	CONTÉ FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0 0 0 0 0 0 0	17 [c] 16,313 [c] 16,3	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 1,750 0% 44 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 33 010 0 010 3 010 0 010 3 010 010	5 RESOUNCES. E. 6 RESOUNCES. E. 7 RESOUNCES. E. 8 RESOUNCES. E. 9 RESOUNCES. E. 5 RESOUNCES. E. 5 RESOUNCES. E. 6 RES	1935 RESOUJÁLLO THER 1936 RESOUJÁLLO THER 1936 RESOUJÁLLO THER 1937 RESOUJÁLLO THER 1938 RESO	3500 OFFICE OF908 3500 OFFICE OF908 3500 DIVISION Q085 3505 DIVISION Q080 3505 DIVISION Q081 3505 DIVISION Q181 3505 DIVISION Q183	S PROJECT 103	CONTÉ FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0 0 0 0 0 0 0	17 [c] 16,313 [c] 17,313 [c] 18,313 [c] 18,3	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 1,750 0% 4 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750
2016 2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 33 010 0 010 3 010 0 010 0 010 0 010 01	5 RESOUNCES E 6 RESOUNCES E 7 RESOUNCES E 8 RESOUNCES E 9 RESOUNCES E 6 RESOUNCES E 5 RESOUNCES E 6	0.95 RESOUIALLO THER 0.95 RESOUIALLO T	3500 OFFICE OF908 3500 OFFICE OF908 3500 DIVISION C085 3505 DIVISION C080 3505 DIVISION C081 3505 DIVISION C113 3505 DIVISION C120	B PROJECT 103	CONTÉ FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0 0 0 0 0 0 0	17 [c] 16,313 [c] 17,313 [c] 18,313 [c] 18,3	9% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 1,750 0% 44 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 0 010 3 010 0 010 0 010 01	5 RESOUNCES E 6 RESOUNCES E 7 RESOUNCES E 8 RESOUNCES E 9 RESOUNCES E 6 RESOUNCES E 5 RESOUNCES E 6	0.95 RESOUIALLO THER 0.95 RESOUIALLO T	3500 OFFICE OF908 3500 OFFICE OF908 3500 DIVISION C085 3505 DIVISION C089 3505 DIVISION C080 3505 DIVISION C081 3505 DIVISION C113 3505 DIVISION C120 3505 DIVISION C208 3505 DIVISION C208 3505 DIVISION C208 3505 DIVISION C208	B PROJECT 103	CONTÉ FCLG FCLG FCLG FCLG FCLG FCLG FCLG FCLG	0 0 0 0 0 0 0 0 0 0	17 [C 16,313 [C	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 1,750 0% 4 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%, 0 0 0 0 0 0 0 0 0	206 195,757 0 1,750
2016 2016 2016 2016 2016 2016 2016 2016	010 33 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 3 010 010	5 RESOUNCES E DESOUNCES E	0.95 RESOUIALL OTHER	3500 OFFICE OF908 3500 OFFICE OF908 3500 DYISION Q085 3505 DIVISION Q089 3505 DIVISION Q113 3505 DIVISION Q13	B PROJECT 103	CONTÉ FOLG FOLG FOLG FOLG FOLG FOLG FOLG FOLG	0 0 0 0 0 0 0 0 0 0	17 [C 16,313 [C	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	179,444 0%,	206 195,757 0 1,750

	010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3505 DIVISION (2084 SMALL BU999 F 3505 DIVISION (3336 STATE TR 026 C	CLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION 03336 STATE TR 040 III 3505 DIVISION 03336 STATE TR 041 A	NDIRE 0 0 0%	1,058 0%	0	0 0%	11,634 0%	12,692
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C3336 STATE TR 069 P	PROM 0 0 0%	17 0% 0 0%	0	0 0% 0 0%	183 0% 0 0%	200
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION 03336 STATE TR 080 C		0 0%	0	0 0% 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C3336 STATE TR 102 C 3505 DIVISION C3336 STATE TR 999 F	CLG 0 0 0%	00%	141,930 0	0 0%	196,986 47% 0 0%	196,986 0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		DRGAI 0 946 0%	153 2729 208 4549		3,599 99% 2,054 0%	4,148 87% 2,292 90%	5,000 2,500
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION (3600 ECONOM/027 T 3505 DIVISION (3600 ECONOM/030 E	RANS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 1,594 0%	0	0 0% 0 0%	0 0% 17,534 0%	0 19,128
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3600 ECONOMI033 L 3505 DIVISION (3600 ECONOMI039 T	AND 0 0 0%	0,0%	0 % 0	0 0% 17.116 0%	0 0%	0 19,418
2016	010 35	RESOURCES - E 035 RESOURALL OTHER		RANS 0 00%	0 0%	0	0 0%	0 0%	0 647
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C3600 ECONOMI069 P	PROM 4,964 2,989 60%	7,403 40%	69,708	59,640 86%	103,958 57%	124,401
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION (3600 ECONOMI070 III 3505 DIVISION (3600 ECONOMI080 C	OUT O 33 1,702 5,156%	2,093 59% 1,203 1429		44,793 2,834%	12,585 109% 57,600 78%	14,700 57,600
2016		RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C3600 ECONOM 999 F		5,417 0% 0 0%	0		59,583 35% 0 0%	65,000 0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION 03605 TELECOM 022 F 3505 DIVISION 03605 TELECOM 027 T	RANS 0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 35 010 35		3505 DIVISION (3605 TELECOM 030 E 3505 DIVISION (3605 TELECOM 033 L	QUIP 0 0 0 0% AND 0 0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION 03605 TELECOM037 T 3505 DIVISION 03605 TELECOM038 T	ECHN 0 0 0 0%	0 0%	0		0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C3605 TELECOM 040 III 3505 DIVISION C3605 TELECOM 041 A	NDIRE 0 0 00%	0 0%	0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C3605 TELECOM 048 C 3505 DIVISION C3605 TELECOM 070 III	ONTF 0 0 0%	0.0%	0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C3605 TELECOM 075 G	GRAN 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION Q3605 TELECOM080 C 3505 DIVISION Q3606 TELECOM033 L	AND 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION 03606 TELECOM070 III		716 0% 0 0%	0		7,873 19% 0 0%	8,588 0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3606 TELECOM/080 C 3505 DIVISION (3606 TELECOM/999 F	CLG 0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3505 DIVISION (3610 NH BUSIN 026 C 3505 DIVISION (3610 NH BUSIN 027 T	ORGAI 0 0 0%	0 0%	1,646 0	0 0% 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3610 NH BUSIN 029 III 3505 DIVISION (3610 NH BUSIN 030 E	NTRA- 0 0 0%	0 0%	0		0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION (3610 NH BUSIN 033 L 3505 DIVISION (3610 NH BUSIN 064 F	AND 0 0 0%	0 0% -54 0%	0	0 0% 0 0%	0 0%	0 -647
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		PROM 0 0 0%	0 0%	0 7,218	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C3610 NH BUSIN 080 C	OUT O 0 00%	0 0%	0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3610 NH BUSIN 999 F 3505 DIVISION (3611 BUS RETE 033 L	AND 0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016		RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3611 BUS RETE070 III 3505 DIVISION (3611 BUS RETE080 C	OUT O 0 0 0 00%	0 0%	0	0 0%	0 0%	0
	010 35 010 35		3505 DIVISION (3611 BUS RETE999 F 3505 DIVISION (3612 INTERNATO22 F		0 0%	0	0 0% 0 0%	0 0%	0
	010 35 010 35		3505 DIVISION (3612 INTERNATO23 H 3505 DIVISION (3612 INTERNATO26 C	EAT (0 0 0%	0 0%	10,000	0 0% 5,000 50%	0 0% 5,000 100%	0 6,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C3612 INTERNAT 027 T 3505 DIVISION C3612 INTERNAT 029 III	RANS 0 0 00%	0 0%	0		0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION Q3612 INTERNAT 030 E 3505 DIVISION Q3612 INTERNAT 033 L	QUIP 0 0 00%	0 0%	0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION G3612 INTERNAT 038 T 3505 DIVISION G3612 INTERNAT 048 C	ECHN 0 00%	33 0%	0	0 0%	367 0%	400
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C3612 INTERNATO64 F	RET PI 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C3612 INTERNAT 070 III	N STA 0 233 0%	0 0%	1,023		0 0% 831 98%	1,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3612 INTERNAT 103 C		0 0% 800 0%	1,823 3,200	0 0%	38,812 89% 800 0%	38,812 800
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3612 INTERNATI999 F 3505 DIVISION (3614 PROCURE022 F	RENTS 0 0 00%	0 0%	0	0 0% 0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3614 PROCURE026 C 3505 DIVISION (3614 PROCURE027 T	RANS 0 0.0%	0 0%	1,128	1,340 119% 0 0%	1,900 71%	1,900
	010 35 010 35		3505 DIVISION 03614 PROCURE029 II 3505 DIVISION 03614 PROCURE030 E		2,665 3009 250 0%	% 8,154 0	21,181 260%	14,495 146% 2,750 0%	28,405 3,000
	010 35 010 35		3505 DIVISION C3614 PROCURE033 L 3505 DIVISION C3614 PROCURE039 T	AND 0 0 0% ELEC 0 163 0%	0 0% 267 61%	0	0 0% 1,639 0%	0 0% 2,933 56%	3,200
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3614 PROCURE040 III 3505 DIVISION (3614 PROCURE041 A	NDIRE 0 0 0%	2,417 0% 2510%	0	0 0%	26,583 0% 270 0%	29,000 295
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION 03614 PROCURE064 F 3505 DIVISION 03614 PROCURE069 P	RET PI 0 0 0%	00%	0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION 03614 PROCURE070 IN 3505 DIVISION 03614 PROCURE080 0	N STA 545 1,229 225%	610 2019 1,197 1229		3,601 59%	6,787 53%	7,500 16,800
2016		RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3614 PROCURE999 F	CLG 0 0 0 0%	0 0%	% 16,467 0	11,134 68% 0 0%	16,800 66%	16,800
2016		RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION 03615 INNOVATI 033 L 3505 DIVISION 03615 INNOVATI 070 II	N STA 0 0 00%	0 0%	0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION Q3615 INNOVATI 080 Q 3505 DIVISION Q3615 INNOVATI 102 Q	ONTF 0 0 0%	0 0%	225,000		0 0% 209,002 99%	278,670
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3615 INNOVATI 999 F 3505 DIVISION (3617 INDUSTRI 033 L	AND 0 0 0%	0 0%	0	0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3617 INDUSTRI 070 III 3505 DIVISION (3617 INDUSTRI 080 C	OUT O 0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION (3617 INDUSTRI 999 F 3505 DIVISION (3627 ECONOM 033 L	AND (0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION 03627 ECONOMI070 III 3505 DIVISION 03627 ECONOMI075 0	N STA 0 0 00%	0 0% 1,692 0%	0	0 0% 0 0%	0 0% 18,607 0%	0 20,299
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C3627 ECONOMI080 C 3505 DIVISION C3627 ECONOMI999 F	OUT O 0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION Q3627 ECONOMI 999 F 3505 DIVISION Q3630 ECONOMI 033 L 3505 DIVISION Q3630 ECONOMI 038 T	AND (0 00%	0 0% 4,773 0%	0	0 0%	0 0% 52,498 24%	0 57,270
2016	010 35 010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION G3630 ECONOMI038 1 3505 DIVISION G3630 ECONOMI070 II 3505 DIVISION G3630 ECONOMI073 G	N STA 0 0 0%	4,7/3 0% 0 0% 275 0%		12,500 0% 0 0% 0 0%	52,498 24% 0 0% 3,025 0%	3,300
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C3630 ECONOMI074 G	GRANT 0 0 00%	0 0% 0 0%	1,900	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION 03630 ECONOMI 075 0 3505 DIVISION 03630 ECONOMI 080 0	OUT O 0 0 0%	0 0%	16,330	0 0%	788 0% 0 0%	788 0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION (3630 ECONOMI999 F 3505 DIVISION (3631 ECONOMI033 L	AND (0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3631 ECONOMI070 III 3505 DIVISION (3631 ECONOMI075 C	RAN 0 0 0%	0 0% 1,135 0%	0		0 0% 12,483 0%	0 13,618
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (3631 ECONOM 080 C 3505 DIVISION (3631 ECONOM 999 F	OUT O 0 00%	0 0%	0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION Q3634 CROP ZO 030 E 3505 DIVISION Q3634 CROP ZO 033 L	QUIP 0 0 0 0%	0 0% 0 0%	7,000	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION G3634 CROP ZO1030 III 3505 DIVISION G3634 CROP ZO1080 C	N STA 0 0 0%	8 0% 0 0%	0	0 0%	92 0% 0 0%	100
2016	010 35	INESOURCES - EIUSS RESOURALL OTHER	рээрэ рлуканом цавач СКОР ZOI080 С	0 0 0 0%	J 010%	1 0	0 0%	U U%	0

	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C36	34 CROP ZO(999	FCLG	0 00%	0 0		0 0%	0 0%	0
							0 0 0%				0 0%	0
Company												0
			RESOURCES - E 035 RESOURALL OTHER					0 0	% 0	0 0%		0
Column C		010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C364	40 WORKFO 049	TRANS	0 00%	0 0	1% 0	0 0%	0 0%	0
1	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C36-	40 WORKFO(072	GRAN1	0 00%	0 0	% 0	0 0%	0 0%	0
Column	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C364	40 WORKFO(999	FCLG	0 0 0%	00	% 0	0 0%	0 0%	0
1	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C52	70 OEA GRAI 041	AUDIT	0 0 0%	27 0	% 0	0 0%	293 0%	320
O O C C C C C C C C												
												159,630
Column	2016	010 35	RESOURCES - E 035 RESOURALL OTHER					4,422 8	0% 45,895 % 0		55,168 82%	
Column	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C53	36 OFFICE O 026	ORGAI	0 00%	00	% 7,422	7,350 99%	10,856 68%	
Column	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C53	36 OFFICE O 029	INTRA- 3,8	51 6,704 174%	12,572 5	3% 48,969	52,733 108%	159,877 33%	
	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C53	36 OFFICE O 037	TECHN	0 1,410 0%	0 0	% 1,320	2,820 214%	7,166 39%	7,166
1	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C53	36 OFFICE 0 039	TELEC 3	68 310 84%	2,848 1	1% 3,090	3,241 105%	23,943 14%	26,041
	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C53	36 OFFICE O 041	AUDIT	0 913 0%		% 5,808	3,942 68%	16,854 23%	24,827
	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C53	36 OFFICE O 048	CONTR	0 0 0%	0 0	% 0	0 0%		0
Column	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C53	36 OFFICE O 062	WORK			% 0	0 0%	0 0%	0
Column C	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C53	36 OFFICE O 066	EMPLO	0 0 0%	0 0	% 1,330	0 0%	1,670 0%	
Column C	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C53	36 OFFICE O 069	PROM	0 00%	0 0	% 2,638	1,526 58%	60,827 3%	67,278
Column	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C53	36 OFFICE O 072	GRAN1	0 00%	0 0	% 0	0 0%	0 0%	0
Column	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C53	36 OFFICE O 080	OUT 0 8	08 0 0%	2,382 0	% 7,652	0 0%	22,553 0%	
	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C53	36 OFFICE O 103	CONTR	0 00%			145 0%	614,070 0%	
State												0
1	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (53	36 OFFICE O 999	FCLG	0 00%	0 0	% 0	0 0%	0 0%	0
10	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C534	41 MINE SAF 072	GRANT	0 0 0%	0 0	% 0	0 0%		0
Section Sect	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C534	42 SR COMM 041	AUDIT	0 0 0%	00	% 0	0 0%	0 0%	0
10	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C534	42 SR COMM 999	FCLG	0 0 0%	0 0	1% 0	0 0%	0 0%	0
19	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION (534	43 NEG-WAU072	GRAN1	0 0 0%	0 0	% 0	0 0%	0 0%	0
10	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C534	44 NEG-NH-0041	AUDIT	0 00%	0 0	% 0	0 0%	0 0%	0
	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C534	14 NEG-NH-0999	FCLG	0 0 0%	00	1% 0	0 0%	0 0%	0
191			RESOURCES - E 035 RESOURALL OTHER									
100 100	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C54	20 JOB TRAIN 029	INTRA- 13,2		21,433 1	23% 131,691		212,872 71%	
10 10 10 10 10 10 10 10	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C54	20 JOB TRAIN 033	LAND /	0 00%	0 0	% 0	0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C54	20 JOB TRAIN 038	TECHN	0 0 0%	0 0	% 116	0 0%	2,432 0%	2,432
100 00 5 RESCURIES (1805) RESCURIAL CHERT 1805 DIVISION (1504) LOS TRAMES 0 00% 125 PRIVATE 0 00% 125 PRIVATE 0 100 00 5 RESCURIAL CHERT 1805 DIVISION (1504) LOS TRAMES 100% 125 PRIVATE 0 100% 125 PRIVAT	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C54	20 JOB TRAIN 040	INDIRE	0 0 0%	5,342 0	1% 0	0 0%	58,758 0%	64,100
100 100	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C54	20 JOB TRAII 049	TRANS	0 0 0%	230,797 0	% 0	0 0%	2,538,772 0%	2,769,569
1985 1985	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C54	20 JOB TRAIN 067	TRAINI	0 00%	29,366 0	% 0	0 0%	323,023 0%	352,389
1916 1910 35 RESOURCES ESS RESOUAL OTHER 3560 DWISCON (ASE) DUT TRANSFO DUTO D	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C54	20 JOB TRAIN 070	IN STA	0 0 0%	0 0	% 94	0 0%	10,368 0%	
10 0 0 0 0 0 0 0 0 0	2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3505 DIVISION C54	20 JOB TRAIN 075	GRANT	0 00%	0 0	9% 0	0 0%	0 0%	0
10 0 0 0 0 0 0 0 0 0	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C54	20 JOB TRAIN080		0 0 0%	0 0	% 0	0 0%	0 0%	6,562,586
10 0 0 0 0 0 0 0 0 0	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C54	20 JOB TRAIN 999	FCLG	0 0 0%	0 0	% 0	0 0%	0 0%	0
196 010 35 RESOURCES E005 RESOURLAL CHIEFR 3505 DWISCH GYDR WORKFOURD CELG 0 0 0 0 0 0 0 0 0	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C589	93 WORKFO(999	FCLG	0 00%	00	% 0	0 0%	0.0%	0
1916 010 35 RESOURCES - EGDS RESOUJALL OTHER 3505 DIVISION (8690 NHES - NH992 PCLG 0 0 0% 12,912 PN 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C702	28 WORKFO 072	GRAN ¹	0 0 0%	00	1% 0	0 0%	0 0%	0
16	2016	010 35	RESOURCES - E 035 RESOURLE OTHER	3505 DIVISION C86	0 NHES - NE 072	GRAN1	0 0 0%	12,912 0	% 0	0 0%	142,030 0%	154,942
1916 1916	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION (90	76 USDA CO(030	EQUIP	0 00%	0 0	% 0	0 0%	0 0%	0
16	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C90	76 USDA CO(041	AUDIT	0 0 0%	00	1% 0	0 0%	0 0%	0
16	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION C90	76 USDA CO(070	IN STA	0 00%	00	% 0	0 0%	0 0%	0
106 010 35 RESOURCES - E 038 RESOURLAL OTHER 3510 FORESTS 0837 STATE TR 026 NDIRE 0 0 0 0 0 0 0 0 0	2016		RESOURCES - E 035 RESOURALL OTHER RESOURCES - E 035 RESOURALL OTHER	3505 DIVISION 090 3505 DIVISION 090	76 USDA CO(102 76 USDA CO(999	CONTR FCLG		0 0	% 0	0 0%		0
1016 010 35 RESOURCES - E 2035 RESOUAL OTHER 3510 FORESTS (0837 STATE TRIGH) AUDIT 0 0 0 0 0 0 0 0 0	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS (08)	37 STATE TR 026	ORGAI	0 0 0%	00	% 0	0 0%	0 0%	0
016 010 35 RESOURCES - E 035 RESOUAL OTHER 3510 FORESTS 0837 STATE TRIORO 010 00% 0 00% 0 00% 0 00% 0 0	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS (08)	37 STATE TR 041	AUDIT	0 0 0%	00	% 0	0 0%	0 0%	0
016 010 35 RESOURCES - E[035 RESOUIALL OTHER 3510 FORESTS (0837 STATE TRI92 CONT) 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS (08)	37 STATE TR 070	IN STA	0 0 0%	0 0	% 0	0 0%	0 0%	0
1016 010 35 RESOURCES - E[035 RESOUIAL OTHER 3510 FORESTS (0840 STORMW/041 AUDIT 0 0.0% 0.	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS (08)	37 STATE TR 102	CONTR	0 0 0%	0 0	% 0	0 0%	0 0%	0
016 010 35 RESOURCES - E[035 RESOUIAL OTHER 3510 FORESTS 0804 STORMW 999 FCLG 0 0 0% 0 0 0% 0 0 0% 0 0	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 084	40 STORMW 040	INDIRE	0 00%	0 0	% 0		0 0%	0
1016 010 35 RESOURCES - E 035 RESOUJALL OTHER 3510 FORESTS 0855 WATER Q 041 MDIRE 0 00% 3100% 0 00% 3,408 0% 3,718	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 084	40 STORMW 999	FCLG	0 00%	0 0	% 0	0 0%	0 0%	0
016 010 35 RESOURCES - E 035 RESOU ALL OTHER 3510 FORESTS 1236 EMERALD 030 EQUIP 0 0 0 0 0 0 0 0 0	2016 2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3510 FORESTS 08	55 WATER Q 041	AUDIT				0 0%		3, 718 62
16 010 35 RESOURCES - E 035 RESOU ALL OTHER 3510 FORESTS 1236 EMERALD 070 IN STA 0 0 0% 0 0% 0 0% 0 0% 0 0	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS (08	55 WATER Q 999	FCLG	0 0 0%			0 0%	0 0%	0
016 010 35 RESOURCES - E 035 RESOUNALL OTHER 3510 FORESTS 1236 EMERALD 999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 123	36 EMERALD 070	IN STA	0 0 0%	0 0	% 0	0 0%	0 0%	0
	2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 123	36 EMERALD 999	FCLG	0 00%	0 0	% 0		0 0%	0
												0

2016 01	0 35	5 RESOURCES -	E 035 RESOURALL OTH		FORESTS 2101 AMERICA 030			%	0 0%			0%	0 0%	0
2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	D FORESTS 2101 AMERICA 033 D FORESTS 2101 AMERICA 040	INDIRE 0	0 09	1%	0 0%	0	0	0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2101 AMERICA 041 D FORESTS 2101 AMERICA 042	ADDITI 0	0 09	1%	0 0%	0	0	0% 0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2101 AMERICA 070			1%	0 0% 0 0%	0	0	0% 0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2101 AMERICA 999		0 09	1%	0 0% 0 0%	0 0	0		0 0%	0 0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510) FORESTS 2102 FUELWO(022) FORESTS 2102 FUELWO(027	TRANS 0	0 09		0 0% 0 0%	4,950 0	0	0%	0 0%	14,500
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOULALL OTH	HER 3510	FORESTS 2102 FUELWO(029 FORESTS 2102 FUELWO(030	EQUIP 0	0 09	1%	0 0%	0 16,132		16% 3,3	0 0%	42,286 3,300
2016 01 2016 01			E 035 RESOURALL OTH		FORESTS 2102 FUELWO(033 FORESTS 2102 FUELWO(037	LAND 0			0 0% 42 0%	0	0		0 0%	0 500
2016 01 2016 01			E 035 RESOURALL OTH	IER 3510 IER 3510	FORESTS 2102 FUELWO(038 FORESTS 2102 FUELWO(039	TECHN 0	0 09	% I%	0 0%	0		0% 0%	0 0%	0
2016 01 2016 01			E 035 RESOURALL OTH	HER 3510	FORESTS 2102 FUELWO(040 FORESTS 2102 FUELWO(041	INDIRE 0			0 0% 0 0%	0		0% 0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2102 FUELWO (047	OWN F 0		1%	0 0%	4,200		243% 10,4	90 97%	10,490
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2102 FUELWO(049 FORESTS 2102 FUELWO(064	TRANS 0	0 09	1%	0 0% 0 0%	0	0		0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2102 FUELWO(070 FORESTS 2102 FUELWO(080	IN STA 0	0 09	1%	42 0% 010%	315 0	0	0% 4	58 0% 0 0%	500
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510		FCLG 0	0 09	1%	0 0%	0	0	0%	0 0%	0
2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2103 NATURAL 026	ORGAI 0	0 09	1%	0 0%	1,000	110	11% 2,0	00 6%	2,000
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510) FORESTS 2103 NATURAL 027) FORESTS 2103 NATURAL 029	INTRA 0	0 09	1%	0 0%	0	0	0%	0 0%	0 22,189
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOULALL OTH	HER 3510	D FORESTS 2103 NATURAL 030 D FORESTS 2103 NATURAL 033	LAND (0	0 09	1%	83 0% 0 0%	0	0	0%	17 0% 0 0%	1,000
2016 01 2016 01	0 35	5 RESOURCES - B	E 035 RESOURALL OTH	HER 3510	FORESTS 2103 NATURAL 039 FORESTS 2103 NATURAL 040	TELEC 0	62 09	1%	0 0% 0 0%	441		171% 8	38 90% 0 0%	950 0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2103 NATURAL 041		0 09	1%	0 0% 0 0%	0	0	0% 0%	0 0%	0
016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510) FORESTS 2103 NATURAL 049) FORESTS 2103 NATURAL 064	TRANS 0	0 09	1%	0 0%	0	Ó	0%	0 0%	0
2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510) FORESTS 2103 NATURAL 064) FORESTS 2103 NATURAL 070) FORESTS 2103 NATURAL 080	IN STA 0	0 09	1%	0 0%	129	538	416% 1,1	13 47%	3,000
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2103 NATURAL 103	CONTF 0	0 09	1%	0 0% 0 0%	127 499	6,438	1,290% 15,0	00 98% 00 43%	3,000 15,000
2016 01 2016 01	0 35	5 RESOURCES - B	E 035 RESOURALL OTH E 035 RESOURALL OTH	HER 3510		RENTS 0	0 09	1%	0 0% 0 0%	0	0	0%	0 0%	0
2016 01 2016 01		5 RESOURCES - E	E 035 RESOULALL OTH	HER 3510	FORESTS 2104 NATURAL 027 FORESTS 2104 NATURAL 029		0 09	1%	0 0% 0 0%	0 22,257		0% 11% 57,2	0 0% 15 4%	0 82,433
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510		EQUIP 0	0 09	1%	417 0% 0 0%	0	0	0% 4,5	33 0% 0 0%	5,000 0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510		INDIRE 0	0.09	1%	0 0%	3,519 77	1,014	29% 4,1	06 25% 90 19%	4,106 90
2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2104 NATURAL 048	CONTE 0	0 09	1%	0 0%	0	0	0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2104 NATURAL 049 D FORESTS 2104 NATURAL 057	BOOK\$ 0		1%	0 0%	0	0		0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOULALL OTH	HER 3510	FORESTS 2104 NATURAL 070 FORESTS 2104 NATURAL 080	OUT O 0	351 09	1%	0 0% 142 247%	13	741	0% 1,5	50 8% 58 48%	4,683 1,700
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH E 035 RESOURALL OTH	HER 3510		FCLG 0	4,305 0° 0 0°	1%	0 0% 0 0%	7,350 0	0	0%	50 84% 0 0%	11,650 0
2016 01 2016 01			E 035 RESOULALL OTH E 035 RESOULALL OTH		FORESTS 2181 REIMBUR 033 FORESTS 2181 REIMBUR 068		0 09	1%	0 0% 0 0%	0		0% 0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2181 REIMBUR 070			1%	0 0%	0	0		0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 2181 REIMBUR 999	FCLG 0	0 09		0 0%	0	0	0% 0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - B	E 035 RESOURALL OTH	HER 3510) FORESTS 3406 NATURAL 026) FORESTS 3406 NATURAL 033	ORGAI 0	0 09	1%	0 0%	0	0	0% 0% 0%	0 0%	0
2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3406 NATURAL 040	INDIRE 0	0 09	1%	0 0%	0	0	0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3406 NATURAL 064			1%	0 0% -11 0%	0	0		0 0% 16 0%	-127
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3406 NATURAL 080	IN STA 0 OUT O 0	0 09	1%	0 0% 0 0%	0	0		0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOULALL OTH E 035 RESOULALL OTH	HER 3510	FORESTS 3406 NATURAL 103 FORESTS 3406 NATURAL 999	FCLG 0	0 09	1%	0 0% 0 0%	0	0	0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH E 035 RESOURALL OTH	HER 3510	FORESTS 3407 NATURAL 033 FORESTS 3407 NATURAL 039		0 09	1%	0 0% 26 65%	0 156		0% 160% 2	0 0% 34 107%	0 260
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3407 NATURAL 064 D FORESTS 3407 NATURAL 070	RET PI 0	0 09	1%	0 0% 75 0%	0	0	0%	0 0%	0 900
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510		OUT O 0	0 09	1%	0 0%	0	0	0%	0 0%	0
2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3459 WHIP 200 033	LAND / 0	0 09	1%	0 0%	0	0	0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510) FORESTS 3459 WHIP 200 041) FORESTS 3459 WHIP 200 070	IN STA 0	0 09	1%	0 0%	0		0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510) FORESTS 3459 WHIP 200 072) FORESTS 3459 WHIP 200 080	OUT O 0		1%	0 0% 0 0%	0	Ó		0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510) FORESTS 3459 WHIP 200 999) FORESTS 3460 WHIP 200 041	AUDIT 0		1%	0 0% 0 0%	0	0		0 0% 0 0%	0
2016 01 2016 01	0 35 0 35	5 RESOURCES - E 5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510 HER 3510) FORESTS 3460 WHIP 200 072) FORESTS 3460 WHIP 200 999	FCLG 0	0 09	1%	0 0% 0 0%	0	0	0% 0%	0 0%	0
016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3492 SPECIAL 1033 FORESTS 3492 SPECIAL 1070	LAND (0	0 09	1%	0 0%	0	0		0 0%	0
016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3492 SPECIAL 1075 FORESTS 3492 SPECIAL 1080	GRAN 0	0 09	1%	0 0%	0	0	0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3492 SPECIAL 1999 FORESTS 3494 FOREST 4022	FCLG 0	0 09	1%	0 0%		0	0% 0%	0 0%	0
2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3494 FOREST 4033	LAND 0	0 09	1%	0 0%	0	0	0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3494 FOREST 4047 FORESTS 3494 FOREST 4070	IN STA 0	0 09	1%	0 0%	0	0	0% 0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3494 FOREST 4999		0 09	1%	0 0%	0		0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3497 BOUNDAF 030 FORESTS 3497 BOUNDAF 033	LAND / 0	0 09	1%	0 0% 0 0%	0	0	0% 0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E 5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510 HER 3510	FORESTS 3497 BOUNDAF 070 FORESTS 3497 BOUNDAF 080	IN STA 0	0 09	1%	0 0%	0	0	0% 0%	0 0%	0
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3500 FOREST 8022	FCLG 0	0 09	1%	0 0% 303 76%	0 2,343	0	0%	0 0%	0 3,387
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3500 FOREST 8022 FORESTS 3500 FOREST 8026	HEAT E 179	0 09	1%	238 0%	2,343 1,200 9,300	0	0% 1,6	00 0%	1,600 9,300
2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3500 FOREST 8030	EQUIP 0	0 09		0 0%	0	0	0%	0 0%	9,300
2016 01 2016 01	0 35	5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510	FORESTS 3500 FOREST 8033 FORESTS 3500 FOREST 8039	TELEC 1,587	223 14	4%	0 0% 1,716 13%	0 6,161	2,726	44% 6,6	0 0% 50 41%	0 8,000
2016 01 2016 01			E 035 RESOURALL OTH	HER 3510	FORESTS 3500 FOREST 4040	AUDIT 114	7 79	1%	0 0% 106 7%	0 182			0 0% 70 122%	0 250
2016 01														
2016 01	0 35 0 35	5 RESOURCES 5 RESOURCES - E	E 035 RESOURALL OTH	HER 3510 HER 3510	FORESTS 3500 FOREST 8045 FORESTS 3500 FOREST 8049	PERSO 0		%	0 0%	93,340			10 98% 0 0%	125,000

	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER RESOURCES - E 035 RESOULALL OTHER	3510 FORESTS 3500 FOREST 8070 IN STA 3510 FORESTS 3500 FOREST 8072 GRANT	163 94 58% 0 0 00%	274 34%	1,506 1,662 0 0	110% 2,525 66% 0% 0 0%	2,750
	010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3500 FOREST 8080 OUT O 3510 FORESTS 3500 FOREST 8084 UNIVE	0 00% 0 49,643 0%	0 0%	0 0 231,772 208,693	0% 0 0%	250,000
2016		RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3500 FOREST 8999 FCLG 3510 FORESTS 3505 MANAGEN022 RENTS	0 0 0% 66 66 100%	0 0% 126 52%	0 0 34,355 30,390	0% 0 0%	0 65,733
2016	010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3505 MANAGEN027 TRANS 3510 FORESTS 3505 MANAGEN029 INTRA-	0 00% 16,822 8,550 51%	0 0%	0 0 109,371 120,085	0% 00%	0 534.855
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3505 MANAGEN 030 EQUIP	57,550 32,727 57%	32,008 102%	121,555 70,372	58% 67,606 104%	
2016 (010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3505 MANAGEN 033 LAND / 3510 FORESTS 3505 MANAGEN 039 TELEC	0 0 0% 2,169 1,434 66%	0 0% 5,121 28%	0 0 9,529 13,651	143% 22,497 61%	24,500
2016 (010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3505 MANAGEN 047 OWN F 3510 FORESTS 3505 MANAGEN 048 CONTF	0 -136 0% 0 0 0%	0 0%		0% 1,453 0%	92,258 1,595
	010 35 010 35		3510 FORESTS 3505 MANAGEN 049 TRANS	0 34,000 0%	0 0%	33,000 34,000 0 0		34,000
	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3505 MANAGEN 070 IN STA 3510 FORESTS 3505 MANAGEN 073 GRANT	0 0 0% 5,000 0 0%	0 0%	0 248 5,000 5,000		3,050 5,000
		RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3505 MANAGEN 080 OUT O 3510 FORESTS 3505 MANAGEN 999 FCLG		0 0%	330 420	127% 1,110 38% 0% 0 0%	1,800
2016		RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3506 TIMBER S 033 LAND / 3510 FORESTS 3506 TIMBER S 070 IN STA	0 00% 0 00%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3506 TIMBER S 080 OUT O	0 00%	0 0%	0 0	0% 00%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3506 TIMBER S 999 FCLG 3510 FORESTS 3507 WILDLIFE 022 RENTS	0 0 0%	0 0%	0 0	0% 0 0%	0
2016 (010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3507 WILDLIFE 030 EQUIP 3510 FORESTS 3507 WILDLIFE 033 LAND	0 00%	0 0%	0 0		0
	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3507 WILDLIFE 048 CONTF 3510 FORESTS 3507 WILDLIFE 070 IN STA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3507 WILDLIFE 080 OUT O	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3510 FOREST N023 HEAT (3510 FORESTS 3510 FOREST N030 EQUIP	944 579 61% 0 0 0%	1,440 40%	1,794 1,096 0 0	61% 2,738 40% D% 0 0%	5,800 0
	010 35	RESOURCES - E 035 RESOULALL OTHER RESOURCES - E 035 RESOULALL OTHER	3510 FORESTS 3510 FOREST N033 LAND / 3510 FORESTS 3510 FOREST N039 TELEC	0 0 0% 227 0 0%	0 0% 408 0%	0 0 338 0		0 1,000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3510 FOREST 049 TRANS 3510 FORESTS 3510 FOREST 064 RET PI	0 00% 0 00%	0 0%	0 0	0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3510 FOREST N070 IN STA	40 16 41%	83 20%	1,113 595	54% 2,309 26%	4,150
2016	010 35	RESOURCES - E 035 RESOULALL OTHER RESOURCES - E 035 RESOULALL OTHER	3510 FORESTS 3510 FOREST N073 GRANT 3510 FORESTS 3510 FOREST N080 OUT O		0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 (010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3510 FOREST N999 FCLG 3510 FORESTS 3511 STATE FC 023 HEAT E	0 0 0% 342 629 184%	0 0% 355 177%	6,400 6,400		6,400
2016 (010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3511 STATE FO 030 EQUIP 3510 FORESTS 3511 STATE FO 033 LAND /	0 0 0%	0 0%	0 0		0
	010 35	RESOURCES - E 035 RESOURALL OTHER RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3511 STATE FQ 040 INDIRE 3510 FORESTS 3511 STATE FQ 041 AUDIT	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3511 STATE FO.064 RET PE 3510 FORESTS 3511 STATE FO.070 IN STA	0 00%	0 0%		0% 0 0% 0% 0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3511 STATE FO 080 OUT O 3510 FORESTS 3511 STATE FO 103 CONTE	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2016		RESOURCES - E 035 RESOULALL OTHER	3510 FORESTS 3511 STATE FQ999 FCLG 3510 FORESTS 3512 FOREST H022 RENTS	0 00%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3510 FORESTS 3512 FOREST H030 EQUIP	0 0 0%	0 0%	0 0	0% 0 0%	0
2016	010 35		3510 FORESTS 3512 FOREST H033 LAND A 3510 FORESTS 3512 FOREST H040 INDIRE	0 0 0% 0 0 0%	0 0%		0% 00%	0
2016 (010 35 010 35		3510 FORESTS 3512 FOREST H041 AUDIT 3510 FORESTS 3512 FOREST H064 RET PE	0 0 0%	0 0%		0% 0 0%	0
							0% 00%	
		RESOURCES - E 035 RESOU ALL OTHER RESOURCES - E 035 RESOU ALL OTHER	3510 FORESTS 3512 FOREST H070 IN STA 3510 FORESTS 3512 FOREST H080 OUT O	0 0 0%	0 0%	0 0	0% 010% 0% 0 0% 0% 0 0%	0
2016 (2016 (010 35	RESOURCES - E 1035 RESOULALL OTHER RESOURCES - E 1035 RESOULALL OTHER RESOURCES - E 1035 RESOULALL OTHER	3510 FORESTS 3512 FOREST H070 IN STA	0 0 0%	0 0%	0 0 0 0 0 0	0% 0 0% 0 0% 0 0%	0 0 0 0 0 0
2016 () () () () () () () () () (010 35 010 35 010 35 010 35	RESOURCES - E 035 RESOUI ALL OTHER RESOURCES - E 035 RESOUI ALL OTHER	3510 FORESTS 3512 FOREST H070 IN STA 3510 FORESTS 3512 FOREST H080 OUT O 3510 FORESTS 3512 FOREST H999 FCLG 3510 FORESTS 3513 LAND MAN026 ORGAL 3510 FORESTS 3513 LAND MAN030 EQUIP	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 90 90	0% 0 0% 0% 0 0% 0% 0 0%	0 0 0 0 0 0 90
2016 (20	010 35 010 35 010 35 010 35 010 35 010 35 010 35	RESOURCES - EI035 RESOUJALL OTHER RESOURCES - EI035 RESOUJALL OTHER	3510 FORESTS, 3512 FOREST FO70 IN STA	0 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 17 17 98%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 90 0 0 0 0
2016 (010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35	RESOURCES - EI035 RESOUJALL OTHER RESOURCES - EI035 RESOUJALL OTHER	3510 FORESTS, 3512 FOREST H070 IN STA.	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 17 17 198% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 260 0 0
2016	010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER RESOURCES - EIOSS RESOUJALL OTHER	S510 FORESTS, 3512 FOREST 1970 IN STA.	0 00% 0 00% 0 00% 0 00% 0 00% 0 0 00% 0 0 00% 17 17 198% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2016	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER	S510 FORESTS, 3512 FOREST H070 IN STA.	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 260 0 0 0 00 0 0 0
2016 2016 C	010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35 010 35	RESOURCES - EI035 RESOUJALL OTHER	S510 FORESTS, 3512 FOREST H070 IN STA.	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 9 280 0 0 0 0 0 0 0 0 0 72,350 3,944
2016	1010 35 1010 35	RESOURCES - EI035 RESOUJALL OTHER	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	9 0 260 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 20	010 35 010 35 010	RESOURCES - EI035 RESOUJALL OTHER	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0	0 9 280 0 0 0 0 0 0 0 0 0 72,350 3,944
2016 20	010 35 010 35	RESOURCES - EI035 RESOUJALL OTHER	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 90 90 90 0 0 0 0 220 187 0 1,749 1,629 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 266 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 20	010	RESOURCES - EI035 RESOUJALL OTHER RESOURCES - EI035 RESOUJALL	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 266 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 20	010 35 010 35	RESOURCES - EI035 RESOUJALL OTHER RESOURCES - EI035 RESOUJALL	S510 FORESTS, 3512 FOREST 1970 IN STA	0 00% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 90 90 90 90 90 90 90 90 90	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 20	010	RESOURCES - EI035 RESOUJALL OTHER	S510 FORESTS, 3512 FOREST FO70 IN STA	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 177 17 98% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 90 90 90 90 90 90 90 90 90 9	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 20	010	RESOURCES - EIOSS RESOUJALL OTHER	S510 FORESTS, 3512 FOREST H070 IN STA S510 FORESTS, 3512 FOREST H070 OUT O S510 FORESTS, 3512 FOREST H999 FCLG S510 FORESTS, 3513 LAND MAYGO ORGAN S510 FORESTS, 3513 LAND MAYGO COUPN S510 FORESTS, 3513 LAND MAYGO EQUIPN S510 FORESTS, 3513 LAND MAYGO EQUIPN S510 FORESTS, 3513 LAND MAYGO TELEC S510 FORESTS, 3513 LAND MAYGO TELEC S510 FORESTS, 3513 LAND MAYGO N STA S510 FORESTS, 3513 LAND MAYGO OUT O S510 FORESTS, 3513 LAND MAYGO OUT O S510 FORESTS, 3513 LAND MAYGO OUT O S510 FORESTS, 3514 FOREST FORE FOREST S510 FORESTS, 3514 FOREST FORE FOREST S510 FORESTS, 3514 FOREST FORE S510 FORESTS, 3516 FOREST FORE S510 FORESTS, 3516 FOREST H022 RENTS S510 FORESTS, 3516 FOREST H023 HEAT S510 FORESTS, 3516 FOREST H024 MITRAL S510 FORESTS, 3516 FOREST H030 EQUIP S510 FORESTS, 3516 FOREST H030 EQUIP S510 FORESTS, 3516 FOREST H030 EQUIP S510 FORESTS, 3516 FOREST H031 LAND S510 FORESTS, 351	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 90 90 90 90 90 90 90 90 90 9	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 2880 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER	S510 FORESTS, 3512 FOREST 1970 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0 2860 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 20	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER RESOURCES - EIOSS RESOUJALL	S510 FORESTS, 3512 FOREST 1970 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 90 90 90 1,749 1,629 0 0 0 0 0 1,749 1,629 0 0 0 0 0 1,433 4,463 0 0 1 0 0 0 1,433 1,625 0 1,433 1,625 0 1,433 1,625 0 1,433 1,625 0 1,433 1,625 0 1,433 1,625 0 1,433 1,625 0 1,433 1,625 0 1,434 0 1,433 1,625 0 1,434 0 1,435 1,625 0 1,446 0 1,435 1,625 0 1,446 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 2660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER RESOURCES - EIOSS RESOUJALL	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 90 0 90 90 90 90 90 90 90 90	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 2660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER RESOUR	S510 FORESTS, 3512 FOREST H070 IN STA	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 90 90 90 90 90 90 90 90 90 9	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 2660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER RESOURCES - EIOSS RESOUJALL	S510 FORESTS, 3512 FOREST H070 IN STA	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 90 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 2660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER RESOURCES - EIOSS RESOUJALL	S510 FORESTS, 3512 FOREST 1970 IN STA	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 990 90 90 90 90 90 90 90 9	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 2660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER RESOURCES - EIOSS RESOUJALL	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 90 90 90 90 90 90 90 90 90 9	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 2660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER RESOURCES - EIOSS RESOUJALL	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 2660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIGSS RESOUJALL OTHER RESOURCES - EIGSS RESOUJALL	S510 FORESTS, 3512 FOREST 1970 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 2660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIGSS RESOUJALL OTHER RESOURCES - EIGSS RESOUJALL	S510 FORESTS, 3512 FOREST 1970 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 2660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIGSS RESOUJALL OTHER RESOURCES - EIGSS RESOUJALL	S510 FORESTS, 3512 FOREST 1970 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIGSS RESOUJALL OTHER RESOURCES - EIGSS RESOUJALL	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIOSS RESOUJALL OTHER RESOURCES - EIOSS RESOUJALL	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIGSS RESOUJALL OTHER RESOURCES - EIGSS RESOUJALL	SS10 FORESTS, 3512 FOREST H070 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - EIGSS RESOUJALL OTHER RESOURCES - EIGSS RESOUJALL	S510 FORESTS, 3512 FOREST H070 IN STA	0 00% 00% 0 00% 0 00% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2016 2016	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER 3510 RESOURCES - E 035 RESOU ALL OTHER 3510	FORESTS 3521 STATE I	FIF 103 CON	TF 0 00% 3 0 00%	0 0	0% 0 0% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3522 VOLUN	ITE 033 LAN	0 0 0%	0 0	0%	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3522 VOLUN FORESTS 3522 VOLUN	ITE 041 AUD	IT 4 4 110%	10	14% 46		560 230% 115 53%	4,711 138
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3522 VOLUN FORESTS 3522 VOLUN	ITE 066 EMP	LQ 0 00%	000		0 0%	0 0%	0
	010 35 010 35		FORESTS 3522 VOLUN FORESTS 3522 VOLUN			1,638		0 0% 9,675 1,535%	0 0% 2,926 331%	0 10,355
	010 35 010 35		FORESTS 3522 VOLUN FORESTS 3522 VOLUN			8,578		39,097 75% 0 0%	62,271 63% 0 0%	72,738 0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3522 VOLUN	ITE 999 FCL	3 0 0 00%	00	0%		0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3523 FORES FORESTS 3523 FORES	TR 064 RET	Pl 0 00%	750	0%	0 0%	0 0% 0 0% 750 16%	0 750
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3523 FORES	TR 080 OUT	O 0 00%	0 0	0%	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER 3510	FORESTS 3523 FORES FORESTS 3524 SHIELIN	NG 023 HEA	T E 0 62 0%	0 0	0% 1,131	1,911 169%	0 0% 1,818 105%	2,000
	010 35 010 35		FORESTS 3524 SHIELIN FORESTS 3524 SHIELIN			000			20,000 100%	20,000
	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER 3510 RESOURCES - E 035 RESOU ALL OTHER 3510	FORESTS 3524 SHIELIN	NG 049 TRA NG 054 TRU	NS 0 0 0% ST 88 0 0%	132		0 0% 6,648 136%	0 0% 7,314 91%	0 7,918
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3524 SHIELIN FORESTS 3524 SHIELIN	NG 070 IN S	TA 407 285 70%	407	70% 1,209		1,209 142% 0 0%	2,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3524 SHIELIN	NG 999 FCL	3 0 0 0%	00	0%		0 0%	0 207,098
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3529 STATE	FIF030 EQL	IP 0 0 0%	000	0% 4,000	1,805 45%	1,714 105%	3,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3529 STATE I	FIF039 TEL	EC 0 0 00%	00	0% 205		0 0% 6,795 32%	6,795
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER 3510	FORESTS 3529 STATE I	FIF041 AUD	IT 1 21 2,098%		1,515% 10,894 1,182% 231	264 115%	23,547 72% 410 64%	25,673 438
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3529 STATE I	FIF049 TRA	NS 0 0 0%	0 0		2,553 77% 0 0%	2,705 94% 0 0%	4,507 0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER 3510	FORESTS 3529 STATE I	FIF064 RET	PI 0 0 0%	0 0		0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3529 STATE I	FIF070 IN S	TA 0 0 0%	00	0%	0 0%	0 0% 21,885 35%	0 36,595
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3529 STATE I	FIF 075 GRA	N 0 00%	0 0	0%	0 0%	0 0%	0 6,688
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3529 STATE	FIF103 CON	TF 457 0 0%	37,885	0% 566	9,677 1,711%	6,513 50% 46,854 21%	46,854
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3529 STATE I	UN(033 LAN	0 00%	00	0%		0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER 3510	FORESTS 3530 COMMU FORESTS 3530 COMMU	UNI040 INDI	RE 0 0,0%	00	0%	0 0%	0 0% 0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3530 COMML FORESTS 3530 COMML	UNI064 RET	PI 0 0 0%	000	0% 0 0% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3530 COMMU	UN 070 IN S	TA 0 00%	00			0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3530 COMMU	UN 217 INTE	R 0 00%	00	0%	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3531 NURSE FORESTS 3531 NURSE	RY030 EQL	IP 0 0%	00	0%	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3531 NURSE	RY040 INDI	RE 0 0 0%	0 0	0% 412	456 111%	456 100%	456
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3531 NURSE FORESTS 3531 NURSE	RY070 IN S	TA 0 0 0 0%	000	0%	10 110% 0 0%	10 99% 0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER 3510	FORESTS 3531 NURSE FORESTS 3531 NURSE	RY999 FCL	3 0 00%	00			0 0%	0
	010 35 010 35		FORESTS 3535 SITE MO FORESTS 3535 SITE MO			000		0 0%	0 0%	0
	010 35 010 35		FORESTS 3535 SITE MO FORESTS 3535 SITE MO			00	0% 0 0% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3535 SITE MO FORESTS 3535 SITE MO	GT 070 IN S	TA 0 0 00%	00	0%		0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER 3510	FORESTS 3535 SITE MO FORESTS 3537 URBAN	GT 999 FCL	3 0 0 0%	00	0%	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3537 URBAN FORESTS 3537 URBAN	F0033 LAN	0 00%		0%	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3537 URBAN	FC041 AUD	IT 0 0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3537 URBAN FORESTS 3537 URBAN	F(072 GRA	N 0 0 0%	000	0%	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3537 URBAN FORESTS 3537 URBAN	F(217 INTE	R 0 00%	00	0% 0 0% 0	0 0%	0 0%	0
	010 35 010 35		FORESTS 3537 URBAN FORESTS 3538 FORES			00		0 0%	0 0%	0
	010 35 010 35		FORESTS 3538 FORES FORESTS 3538 FORES			0 0		0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3538 FORES	T \$041 AUD	IT 0 0 0%	00	0%		0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3538 FORES FORESTS 3538 FORES	T \$070 IN S	TA 0 0 0%	000	0% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3538 FORES FORESTS 3538 FORES	TUO 0802 T	O 0 0 0%	000	0%	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3538 FORES	T \$999 FCL	G 0 0 0%	0 (0% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3539 TIMBER FORESTS 3539 TIMBER	R S 070 IN S	TA 0 0 0 0%	00	0%	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3539 TIMBER FORESTS 3540 TAYLOR	R N033 LAN	0 00%	00		0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3540 TAYLOR FORESTS 3540 TAYLOR	R N 070 IN S	TA 0 0 0%	00	0%	0 0%	0 0% 0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER 3510 RESOURCES - E 035 RESOU ALL OTHER 3510	FORESTS 3540 TAYLOR FORESTS 3540 TAYLOR	R N 080 OUT R N 999 FCL	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00	0% 0 0% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3542 INFEST	TAT 033 LAN	0 00%	00	0%	0 0% 0 0% 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3542 INFEST.	TUO 080 TAT	O 0 0 0%	000	0%	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3544 WILDLIF FORESTS 3544 WILDLIF	FE 022 REN	TS 0 00%	275 0	0%	3,000 0%	3,025 99% 0 0%	3,300
2016	010 35	RESOURCES - E 035 RESOULALL OTHER 3510	FORESTS 3544 WILDLIF	FE 041 AUD	IT 0 0 0%	0 0	0%	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3544 WILDLIF FORESTS 3544 WILDLIF	FE 070 IN S	TA 0 0 0 0%	000	0%	0 0%	0 0%	0
2016		RESOURCES - E 035 RESOULALL OTHER 3510	FORESTS 3544 WILDLIF FORESTS 3544 WILDLIF	FE 217 INTE	R 0 0 0%	0 0		0 0% 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510 RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3544 WILDLIF FORESTS 3545 FORES	FE 999 FCL T L 030 EQL	3 0 0 00% IP 0 0 00%	0 0	0%	0 0% 0 0%	0 0% 0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER 3510 RESOURCES - E 035 RESOU ALL OTHER 3510	FORESTS 3545 FORES FORESTS 3545 FORES	T L 040 INDI	D / 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0%	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3545 FORES	T L 041 AUC	IT 0 0 0 0%	0 0		0 0% 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3545 FORES FORESTS 3545 FORES	TUO 080 T	O 0 0 0%	00	0%	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3510	FORESTS 3546 FORES	T L 029 INTE	A 0 010%	0 0	0% 0	0 0%	0 0%	0
	010 35 010 35		FORESTS 3546 FORES FORESTS 3546 FORES			833 (300 (9,165 30% 300 0%	9,998 300
		·	<u> </u>							

2016 0 ⁻		RESOURCES - E 035 RESOURAL		0 FORESTS 3546 FOREST L040 0 FORESTS 3546 FOREST L041		0 0%	778 0% 7 2%	790 21	1,369 173%	3,682 37% 58 38%	6,289 84
2016 0	10 35	RESOURCES - E 035 RESOURAL	L OTHER 3510	0 FORESTS 3546 FOREST L 070	IN STA 0	0 0%	166 0%	0	398 0%	1,822 22%	1,988
2016 0	10 35	RESOURCES - E 035 RESOU ALI	L OTHER 3510	0 FORESTS 3546 FOREST L080 0 FORESTS 3546 FOREST L999	FCLG 0	310 52% 0 0%	1,560 20% 0 0%	0	310 19% 0 0%	4,298 7% 0 0%	4,298 0
2016 0: 2016 0:	110 35 110 35	RESOURCES - E 035 RESOURALI		0 FORESTS 3547 URBAN F(023 0 FORESTS 3547 URBAN F(030		426 83% 0 0%	621 69% 0 0%	6,675	6,952 104% 0 0%	8,028 87% 0 0%	8,736 0
2016 0: 2016 0:		RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI		0 FORESTS 3547 URBAN F(033 0 FORESTS 3547 URBAN F(039		0 0% 301 503%	0 0% 271 111%	0 664	0 0% 1,762 266%	0 0% 3,004 59%	0 3,276
2016 0		RESOURCES - E 035 RESOURAL	L OTHER 3510	0 FORESTS 3547 URBAN F 040 0 FORESTS 3547 URBAN F 041	INDIRE 660	0 0% 28 259%	962 0% 25 115%	2,555 44	7,793 305% 141 322%	3,725 209% 99 143%	7,793 200
2016 0	110 35	RESOURCES - E 035 RESOURAL	L OTHER 3510	0 FORESTS 3547 URBAN F(042	ADDITI 0	0 0%	0 0%	1,287	3,386 263%	4,700 72%	9,349
2016 0	110 35	RESOURCES - E 035 RESOU ALI	L OTHER 3510	0 FORESTS 3547 URBAN F(064 0 FORESTS 3547 URBAN F(070	IN STA 0	0 0% 164 0%	0 0%	3,000	0 0% 2,770 92%	0 0% 3,500 79%	3,500
	110 35		L OTHER 3510	0 FORESTS 3547 URBAN F(072 0 FORESTS 3547 URBAN F(080	OUT O 0	0 0% 0 0%	0 0% 250 0%	3,100	4,741 153% 0 0%	5,900 80% 2,750 0%	5,900 3,000
2016 0 ⁻ 2016 0 ⁻		RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI		0 FORESTS 3547 URBAN F(217 0 FORESTS 3547 URBAN F(999		0 0%	0 0%	0	0 0%	0 0%	0
	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3548 FOREST \$023 0 FORESTS 3548 FOREST \$033	HEAT E 0	87 0% 0 0%	0 0%	1,599	836 52% 0 0%	4,401 19% 0 0%	4,401
2016 0°	110 35		L OTHER 3510	0 FORESTS 3548 FOREST \$040 0 FORESTS 3548 FOREST \$041	INDIRE 0	781 0% 8 797%	0 0%	958 17	881 92% 9 53%	881 100% 23 39%	881 23
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3548 FOREST \$047	OWN F 84	0 0%	270 0%	1,492	89 6%	4,802 2%	4,802
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3548 FOREST 970 0 FORESTS 3548 FOREST 980	OUT O 0	0 0%	0 0% 83 0%	500	500 100% 0 0%	500 100% 917 0%	500 1,000
2016 0 ¹	110 35 110 35	RESOURCES - E 035 RESOURALI		0 FORESTS 3548 FOREST \$999 0 FORESTS 3564 FOREST 1033		0 0%	0 0%	0	0 0%	0 0%	0
2016 0: 2016 0:		RESOURCES - E 035 RESOURALI		0 FORESTS 3564 FOREST F070 0 FORESTS 3564 FOREST F080		0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3564 FOREST 1999 0 FORESTS 3569 FOREST 1,022	FCLG 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3569 FOREST L 030	EQUIP 0	0 0%	0 0%	274	1,584 577%	356 446%	4,000
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3569 FOREST L033 0 FORESTS 3569 FOREST L039	TELEC 0	0 0% 0 0%	0 0% 83 0%	0	0 0% 0 0%	0 0% 917 0%	1,000
2016 0	10 35		L OTHER 3510	0 FORESTS 3569 FOREST L070 0 FORESTS 3569 FOREST L080	OUT O 0	0 0% 0 0%	100 0% 0 0%	0	0 0% 0 0%	1,100 0%	1,200 0
2016 0 2016 0	110 35	RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3569 FOREST L999 0 FORESTS 3570 FOREST F023	FCLG 0	0 0%	0 0% 0 0%	0 200	0 0% 85 43%	0 0% 200 43%	0 200
2016 0° 2016 0°	110 35	RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3570 FOREST F033 0 FORESTS 3570 FOREST F039	LAND 0	0 0%	0 0%	0 671	0 0%	0 0% 671 149%	0
	110 35	RESOURCES - E 035 RESOURAL RESOURCES - E 035 RESOURAL	L OTHER 3510	0 FORESTS 3570 FOREST F047 0 FORESTS 3570 FOREST F064	OWN F 0	0 0%	0 0%	2,100	670 32%	2,100 32% 0 0%	2,100
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3570 FOREST F070	IN STA 0	0 0%	0 0%	145	205 141%	145 141%	250
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3570 FOREST F080 0 FORESTS 3570 FOREST F999	FCLG 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 0: 2016 0:		RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI		0 FORESTS 3747 CLH TRAC029 0 FORESTS 3747 CLH TRAC033		0 0%	0 0%	0	26,500 0%	0 0%	26,500
2016 0: 2016 0:	110 35 110 35	RESOURCES - E 035 RESOURALI		0 FORESTS 3747 CLH TRAC045 0 FORESTS 3747 CLH TRAC049		0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3747 CLH TRAC070 0 FORESTS 3747 CLH TRAC080	IN STA 0	0 0%	0 0%	Ö	0 0%	0 0%	0
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 3747 CLH TRAC 999	FCLG 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 0	110 35		L OTHER 3510	0 FORESTS 5019 COMBINE 022 0 FORESTS 5019 COMBINE 024	MAINT 0	0 0% 0 0%	0 0% 0 0%	0	6,450 0% 0 0%	0 0% 0 0%	14,720 0
	110 35 110 35	RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI	L OTHER 3510 L OTHER 3510	0 FORESTS 5019 COMBINE 030 0 FORESTS 5019 COMBINE 033	LAND (0	2,725 0% 0 0%	0 0% 0 0%	1,075 0	2,725 253% 0 0%	3,650 75% 0 0%	3,650 0
2016	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5019 COMBINE 047 0 FORESTS 5019 COMBINE 048	OWN F 0	0 0%	0 0% 0 0%	4,611 260	3,854 84% 742 285%	8,000 48% 2,000 37%	8,000 2,000
2016 0° 2016 0°	110 35	RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5019 COMBINE 049 0 FORESTS 5019 COMBINE 064	TRANS 0	0 0%	0 0%	0	0 0%	0 0%	0
	110 35		L OTHER 3510	0 FORESTS 5019 COMBINE 070 0 FORESTS 5019 COMBINE 072	IN STA 0	0 0%	179 0%	Ö	0 0%	1,971 0%	2,150
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5019 COMBINE 080	OUT O 0	0 0%	0 0% 46 0%	0	0 0%	0 0% 504 0%	550
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5019 COMBINE 999 0 FORESTS 5130 ALBERT E 022	RENTS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0 2016 0	110 35 110 35	RESOURCES - E 035 RESOURALI		0 FORESTS 5130 ALBERT E 033 0 FORESTS 5130 ALBERT E 047		0 0%	0 0% 0 0%	0	0 0%	0 0%	0 0
		RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5130 ALBERT E 048 0 FORESTS 5130 ALBERT E 070	CONTF 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016 0 2016 0	110 35	RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5130 ALBERT E080 0 FORESTS 5130 ALBERT E999	OUT O 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5200 FOX FORE023	HEAT 601	355 59%	704 50%	5,397	3,191 59%	6,319 51%	7,000
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5200 FOX FORE029 0 FORESTS 5200 FOX FORE030	EQUIP 0	0 0% 0 0%	0 0% 250 0%	0	18,700 0% 0 0%	0 0% 2,750 0%	18,700 3,000
2016 0 ¹ 2016 0 ¹	110 35		L OTHER 3510	0 FORESTS 5200 FOX FOR 033 0 FORESTS 5200 FOX FOR 039	TELEC 0	0 0% 102 0%	0 0% 0 0%	0 507	0 0% 626 124%	0 0% 1,117 56%	0 1,350
2016		RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5200 FOX FORE049 0 FORESTS 5200 FOX FORE054	TRANS 0	0 0% 1,342 244%	0 0% 608 221%	0 8,733	0 0% 3,670 42%	0 0% 9,646 38%	0 10,000
2016 0 2016 0	110 35	RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5200 FOX FORE070 0 FORESTS 5200 FOX FORE080	IN STA 0	0 0%	0 0% 42 0%	138	74 54%	840 9% 458 0%	1,600 500
	10 35	RESOURCES - E 035 RESOURAL	L OTHER 3510	0 FORESTS 5200 FOX FORE999 0 FORESTS 5300 STONE E 022	FCLG 0	0 0%	00%	0	0 0%	0 0%	0
2016 0	110 35	RESOURCES - E 035 RESOU ALI	L OTHER 3510	FORESTS 5300 STONE E 023	HEAT E 315	79 25%	737 11%	4,150	2,639 64%	9,704 27%	10,000
	10 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5300 STONE E 029 0 FORESTS 5300 STONE E 030	EQUIP 0	13,583 0% 0 0%	0 0% 0 0%	100,024 9,284	74,685 75% 18,708 202%	103,837 72% 48,708 38%	103,837 48,708
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2016 0: 2016 0:	10 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5300 STONE ES047 0 FORESTS 5300 STONE ES048	OWN F 5,441	324 6% 230 0%	6,486 5% 0 0%	14,631 17,622	10,070 69% 2,389 14%	17,440 58% 9,465 25%	18,350 10,000
2016 0	110 35	RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5300 STONE E 049 0 FORESTS 5300 STONE E 049 0 FORESTS 5300 STONE E 054	TRANS 0	0 0%	0 0%	0 5,792	0 0% 20,132 348%	0 0% 29,048 69%	0 29,048
2016 0	110 35	RESOURCES - E 035 RESOURAL	L OTHER 3510	FORESTS 5300 STONE E 057	BOOK\$ 0	0 0%	0 0%	5,792	0 0%	0 0%	0
2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5300 STONE E 064 0 FORESTS 5300 STONE E 070	IN STA 61	0 0% 50 82%	0 0% 149 34%	899	0 0% 1,898 211%	0 0% 2,183 87%	2,500
	110 35	RESOURCES - E 035 RESOURALI RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 5300 STONE E 073 0 FORESTS 5300 STONE E 080	OUT O 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
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2016 0	110 35	RESOURCES - E 035 RESOURALI	L OTHER 3510	0 FORESTS 7200 FOREST 1022 0 FORESTS 7200 FOREST 1033	LAND (0	0 0%	0 0% 7,500 0%	0	0 0%	0 0% 82,500 0%	90,000
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1016 0.10 35 RESOURCES: E\(0.05 \) RESOURLAL OTHER 3515 PARKS AN\(0.05 \) AN\(0.05 \) 0 0\(0.05 \	2016 2016 2016 2016 2016 2016 2016 2016	010 35 01	RESOURCES - E/03	150 RESOUR	ALL OTHER	9515 PARKS AN 918	1414 TRAILS 1415 TRAILS 1415 CONN. 141	AID099 PROM AID070 IN ST AID070	M 0 0 00% A 0 0 290 0% D 0 0 00% D 0 0 00% F 0 0 0 00% S 0 0 00% F 0 0 0 00%	0 0% 0 0% 17 0% 17 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	56 0 0 94,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1,404 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 00° % 1830° % 1830° % 1930° % 00° % 00° % 00° % 22,91711 % 00° %	% 0 0508% 0 0508% 2,500 % 2500 % 200 % 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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1010 35 RESOURCES E 603 RESOULALL OTHER 3515 PARKS ANI\$486 CRANT NIO33 LAND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - E/03	150 RESOUR	ALL OTHER	3515 PARKS AN 303	1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1415 TRAILS 1415 TRAILS 1415 CONN. 141	ALORD PROM ALORD PROM ALORD NEW PROM ALORD	M 0 0 00% A 0 0 290 0% D 0 0 00% D 0 0 00% D 0 0 00%	0 0% 0 0% 17 0% 17 0% 19 0% 19 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	566 0 0 0 94,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1,404 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 00° % 00° % 1830° % 00	% 0 0508% 2,5000 % 2,5000 % 2000 % 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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2016 010 35 RESOURCES = [035 RESOUĂLL OTHER 3515 PARKS AN 3488 GRANT IN 900 010 0 0 0 0 0 0 0 0	2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - E/03 RESOUR	150 RESOUR	ALL OTHER	9515 PARKS AN 918	1414 TRAILS 1415 TRAILS 1415 CONN. 141	ALIGORY PROM ALIGORY PROM AL	M O O O O O O O O O O O O O O O O O O O	0 0% 0 0% 17 0% 17 0% 19 0% 19 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,404 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 00° % 508% 5612. % 1830° % 00° % 00° % 00° % 70.51356 % 00° % 00	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
010 010	2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - E/03 RESOUR	150 150	ALL OTHER	9515 PARKS AN 918	1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1415 TRAILS 1415 TRAILS 1415 CONN. 141	ALIGORY PROM ALIGORY PROM AL	M O O O O O O O O O O O O O O O O O O O	0 0% 0 0% 17 0% 17 0% 19 0% 19 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,494 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	※ 000 ※ 1830 ※ 000 ※ 00	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1016 010 05 RESOURCES = [2005 RESOUJALL OTHER 3515 PARKS AN 3556 GRANTS 070 0 0 0 0 0 0 0 0	2016 2016 2016 2016 2016 2016 2016 2016	010 35 5 1010 35 5 1010 35 101	RESOURCES - E03 RESOURCES - E0	150 150	ALL OTHER	9515 PARKS AN 918 9515 PARKS A	1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1415 TRAILS 1415 TRAILS 1415 CONN. 141	AD069 PROMADO	M O O O O O O O O O O O O O O O O O O O	0 0% 0 0% 17 0% 17 0% 0 0% 18 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,404 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 00° % 1830° % 1830° % 00° % 00° % 00° % 70° % 00° %	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 35 RESOURCES = [035 RESOUÎALL OTHER 3515 PARKS ANI 3556 GRANTS 090 010 0 0 0 0 0 0 0 0	2016 2016 2016 2016 2016 2016 2016 2016	010 35 010 35	RESOURCES - E/03 RESOUR	150 150	ALL OTHER	3515 PARKS ANS 3515 P	1414 TRAILS 1415 TRAILS 1415 TRAILS 1415 CONN. 14	ALIGORY PROMOTOR TO THE PROMOT	M O O O O O O O O O O O O O O O O O O O	0 0% 0 0% 17 0% 1 0 0% 17 0% 1 0 0% 1 0 0% 0 0 0 0%	566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,404 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 00° % 508% 562. % 1330° % 00	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
016 010 05 RESOURCES = [035 RESOUJALL OTHER 0515 PARKS AN 0558 TRAILS M/022 RENTS 0 010 09% 010 09% 024,088 29,807 124% 032,725 191% 040,14 010 01	2016 2016 2016 2016 2016 2016 2016 2016	010	RESOURCES - E/03 RESOUR	150 150	ALL OTHER	3515 PARKS ANS 3515 P	1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1415 TRAILS 1415 TRAILS 1416 TRAILS 1416 TRAILS 1417 TRAILS 1415 CONN. 1415	ALIGORY PROMOTOR PROM	M O O O O O O O O O O O O O O O O O O O	0 0% 0 0% 17 0% 17 0% 19 0% 18 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,404 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	※ 000 ※ 1830 ※ 000 ※ 000	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 35 RESOURCES - E[035 RESOUĂLL OTHER 3515 PARKS AN]\$558 TRAILS Mi023 HEAT 0 82 0% 0 0% 3,962 4,485 113% 6,972 64% 13,990 15,002 106 010 35 RESOURCES - E[035 RESOUĂLL OTHER 3515 PARKS AN]\$558 TRAILS Mi024 MAINT 0 0 0% 0 0% 0 0 0% 14,117 11,789 64% 12,323 96% 15,002 15	2016 2016 2016 2016 2016 2016 2016 2016	010	RESOURCES - E/03 RESOUR	150 150	ALL OTHER	3515 PARKS ANS 3515 P	1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1414 TRAILS 1415 TRAILS 1415 TRAILS 1416 TRAILS 1416 TRAILS 1417 TRAILS 1417 TRAILS 1415 CONN. 1415	ALIGORY PROMOTOR PROM	M 0 0 00% A 0 0 290 0% D 0 0 0 00% F 0 0 0 00% S 0 0 00% S 0 0 00% A 0 0 00% F 0 0 00% A 0 0 00% F 0 0 00% A 0 0 00% F 0 0 00%	0 0% 0 0% 17 0% 1 0 0% 17 0% 1 0 0% 0 0 0 0%	566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,404 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	※ 000 ※ 1830 ※ 000 ※ 00	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 35 RESOURCES - E 035 RESOU ALL OTHER 3515 PARKS AN 3558 TRAILS M 029 INTRA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 2016 2016 2016 2016 2016 2016 2016	010	RESOURCES - E/03 RESOUR	150 150	ALL OTHER	9515 PARKS AN 91.9 9515 PARKS AN	1414 TRAILS 1415 TRAILS 1415 CONN. 1415 CON	AD069 PROMADO	M O O O O O O O O O O O O O O O O O O O	0 0% 0 0% 17 0% 1 0 0% 17 0% 0 0 0%	566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,404 2 0 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,404 2 1 1,	等	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	2016 2016 2016 2016 2016 2016 2016 2016	010	RESOURCES - E03 RESOURCES - E0	150 150	ALL OTHER	9515 PARKS AN 91.9 9515 PARKS AN	1414 TRAILS 1415 TRAILS 1415 CONN. 1415 CON	AD069 PROM AD070 N ST AD070	M O O O O O O O O O O O O O O O O O O O	0 0% 0 0% 17 0% 0 0% 17 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,404 2 0 1,	% 00° % 508% 5612, % 1830° % 00° % 00° % 00° % 70.51356 % 00° % 00	% 0 568% 2,500 % 200 % 0 %
	2016 2016 2016 2016 2016 2016 2016 2016	010	RESOURCES - E03 RESOURCES - E0	150 150	ALL OTHER	9515 PARKS AN 918 9515 PARKS A	1414 TRAILS 1415 TRAILS 1415 TRAILS 1415 CONN. 1415 CO	ALIGORY ALIGOR	M O O O O O O O O O O O O O O O O O O O	0 0% 0 0% 17 0% 0 0% 17 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,404 2 0 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,404 2 0 1 1,406 2 0 1 1,44485 1 1,789 8	% 00° % 508% 5612, % 1830° % 00° % 00° % 00° % 70.51356 % 00° % 00	% 0 568% 2,500 % 200 % 0 % 0 % 53,240 % 0 %

	010 35	RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3558 TRAILS M 03: 3515 PARKS AN 3558 TRAILS M 04:	9 TELEC	0	0 0%	0 0	0% 0 0% 3,269	0 0%	0 0% 8.288 104%	0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3558 TRAILS M/04	B CONTE	0	0 0%	0 0)% 447	160 36%	603 26%	1,000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3558 TRAILS M 07: 3515 PARKS AN 3558 TRAILS M 07:	5 GRAN	0	0 0%	0	0%	0 0%	0 0%	0
	010 35		035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3558 TRAILS M/08/ 3515 PARKS AN 3558 TRAILS M/99/		0	0 0% 0 0%	0 0		0 0%	0 0%	0
			035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3562 TRAIL AC 023		0	0 0% 0 0%	3,333		21,762 725%	5,569 391% 36,667 0%	40,944 40,000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3562 TRAIL AC(03)	3 LAND	Ö	0 0%	0 (0% 27	6,487 23,796%	6,912 94%	95,652
2016	010 35	5 RESOURCES - E	035 RESOULALL OTHER	3515 PARKS AN 3562 TRAIL AC (07) 3515 PARKS AN 3562 TRAIL AC (08)	0 OUT O	0		0 0	0%		0 0%	0
			035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3562 TRAIL AC 999 3515 PARKS AN 3701 PARKS AL 022		0 70	0 0% 50 71%	131		0 0% 651 93%	0 0% 1,309 50%	1,570
2016		5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3701 PARKS AT 021 3515 PARKS AN 3701 PARKS AT 021	6 ORGAI	0	0 0% 0 0%	0 0	0% 12,925		10,419 77%	10,500
2016	010 35	5 RESOURCES - E	035 RESOULALL OTHER	3515 PARKS AN 3701 PARKS AL 029	9 INTRA-	30,893	10,665 35%	52,583	20% 206,990	258,650 125%	352,321 73%	421,609
2016	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3701 PARKS AL 03 3515 PARKS AN 3701 PARKS AL 03	3 LAND	0	0 0% 0 0%	0 0	0%	0 0%	4,000 25% 0 0%	4,000 0
	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3701 PARKS AL 039 3515 PARKS AN 3701 PARKS AL 042		1,001	461 46% 0 0%	1,224			5,500 88% 43,108 93%	5,500 60,000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3701 PARKS AT 04- 3515 PARKS AN 3701 PARKS AT 04-	4 DEBT S	0		0 0	0% 0		0 0%	0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3701 PARKS AL 049 3515 PARKS AN 3701 PARKS AL 05	9 TRANS		0 0%	0 0	0% 0	0 0%	0 0%	0 260
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3701 PARKS AT 06-	4 RET PI	0	0 0%	0 (0% 0	0 0%	0 0%	0
			035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3701 PARKS AL 06		0 11	0 0% 3,441 32,277%	0 (24	0% 561 14,438% 77,911		1,092 136% 174,169 45%	4,840 178,662
			035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3701 PARKS AL 070 3515 PARKS AN 3701 PARKS AL 080		336 88		866 58 (6,693 42% 5,084 84%	7,500 5,750
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3701 PARKS AT 10	2 CONTR	194	7,186 3,714%	6,894	104% 5,894	33,034 560%	210,000 16%	210,000
2016	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3701 PARKS AL 103 3515 PARKS AN 3701 PARKS AL 999	9 FCLG	0	0 0%	0 (0%	0 0%	0 0%	0
			035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3702 STATE PA 03: 3515 PARKS AN 3702 STATE PA 04:		0	0 0% 0 0%	0 0			0 0%	0 0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3702 STATE PA 070 3515 PARKS AN 3702 STATE PA 080	0 IN STA	0	0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3702 STATE PA 103	3 CONTE	0	0 0%	0 (0% 0	0 0%	0 0%	0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3702 STATE PA 999 3515 PARKS AN 3703 CANNON 022	2 RENTS	364		0 (480	79% 318,295		0 0% 419,369 81%	420,000
2016		5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3703 CANNON 023 3515 PARKS AN 3703 CANNON 024	4 MAINT	98,184 8,424	1,149 14%	88,458 19,980	5% 116,835	135,903 116%	1,348,475 96% 277,091 49%	1,350,000 280,713
	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3703 CANNON 020 3515 PARKS AN 3703 CANNON 02		0	0 0%	0 0			55,000 79% 0 0%	55,000 0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3703 CANNON 029	9 INTRA-	11,178	7,544 67%	17,919	12% 70,016	66,796 95%	112,236 60%	143,032
2016		5 RESOURCES - E	035 RESOULALL OTHER	3515 PARKS AN 3703 CANNON 03: 3515 PARKS AN 3703 CANNON 03:	3 LAND	307 0		296	0% 0	0 0%	69,151 60% 0 0%	105,000 0
	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3703 CANNON 038 3515 PARKS AN 3703 CANNON 039		0 32	0 0% 14,557 45,492%	74	0% 0 19,625% 20,707	0 0% 37,311 180%	0 0% 48,000 78%	0 48,000
			035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3703 CANNON 042 3515 PARKS AN 3703 CANNON 042		0	0 0%	0 0		50,000 104%	50,000 100%	50,000
2016	010 35	RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3703 CANNON 04-	4 DEBT S	0	4,052 0%	0	0% 14,302	22,251 156%	11,124 200%	61,000
2016	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3703 CANNON 04: 3515 PARKS AN 3703 CANNON 04:	B CONTR	465 0	0 0%	460 0 (0%	0 0%	74,769 46% 0 0%	75,000 0
	010 35		035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3703 CANNON (04) 3515 PARKS AN 3703 CANNON (06)	1 UNEM	1,834	0 0%	2,278			21,000 10% 17,961 61%	21,000 20,000
			035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3703 CANNON 063 3515 PARKS AN 3703 CANNON 064		33,096	-12,737 -38% 0 0%	24,179		16,911 5% 0 0%	235,633 7%	250,000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3703 CANNON 069 3515 PARKS AN 3703 CANNON 070	9 PROM	18,362 118	13,553 74%	19,899 496	88% 303,596	317,308 105%	329,015 96% 1,200 82%	340,000 1,200
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3703 CANNON (07)	2 GRAN	0	0 0%	0	0% 0	0 0%	0 0%	0
			035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3703 CANNON 080 3515 PARKS AN 3703 CANNON 100		466 0	0 0% 0 0%	1,411		2,169 73% 0 0%	9,000 24%	9,000
			035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3703 CANNON 100 3515 PARKS AN 3703 CANNON 199		0	0 0%	00		24,946 77%	40,000 62%	40,000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3704 SKI SCHO 02: 3515 PARKS AN 3704 SKI SCHO 02:	2 RENTS	0 4,727	0 0%	0 (15.786		0 0%	0 0%	60.000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3704 SKI SCHO 024	4 MAINT	23	0 0%	159)% 722	28 4%	5,000 1%	5,000
	010 35	5 RESOURCES - E	035 RESOULALL OTHER	3515 PARKS AN 3704 SKI SCHO 020 3515 PARKS AN 3704 SKI SCHO 030	0 EQUIP	1,600	0 0% 0 0%	3,365			10,500 0% 33,620 39%	10,500 33,620
			035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3704 SKI SCHO 03: 3515 PARKS AN 3704 SKI SCHO 03:	3 LAND / 9 TELEC	0	0 0%	0 0		0 0%	0 0%	0
	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3704 SKI SCHO 04: 3515 PARKS AN 3704 SKI SCHO 04:		0 361	0 0% 0 0%	2,781			1,000 100% 59,500 3%	1,000 59,500
2016	010 35	5 RESOURCES - E	035 RESOULALL OTHER	3515 PARKS AN 3704 SKI SCHO 044	B CONTR	0	0 0%	0 (0% 3,880	0 0%	4,000 0%	4,000
2016		5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3704 SKI SCHO 06: 3515 PARKS AN 3704 SKI SCHO 06:	2 WORK	0	0 0% 6,046 0%	2,500	242% 0	0,010 070	0 0% 27,500 22%	30,000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3704 SKI SCHO 070 3515 PARKS AN 3704 SKI SCHO 080	0 OUT 0	0	0 0% 0 0%	42 (0 (0% 1,436		458 0% 3,550 40%	500 3,550
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3704 SKI SCHO 100 3515 PARKS AN 3704 SKI SCHO 100	3 CONTE	7,216	0 0%	6,833	0% 8,924		12,076 31% 369,584 132%	12,076 455,000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3704 SKI SCHO 999 3515 PARKS AN 3705 CANNON 1033	9 FCLG	0	0 0%	0 0	0%		0 0%	0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3705 CANNON 104	4 DEBT S		95,381 0%	0 (0% 502,383	607,884 121%	512,759 119%	656,670
2016	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3705 CANNON 070 3515 PARKS AN 3705 CANNON 080	O TUO		0 0%	0 (0%	0 0%	0 0%	0
	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3705 CANNON 999 3515 PARKS AN 3713 HAMPTON 030	0 EQUIP	0	0.0%	0) 167)		0 0%	0 0% 1,833 0%	0 2,000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3713 HAMPTON 03: 3515 PARKS AN 3713 HAMPTON 070	3 LAND	0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3713 HAMPTON 08 3515 PARKS AN 3713 HAMPTON 999	O TUO		0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3717 LWCF GR 03	0 EQUIP	0	0 0%	208	0%	0 0%	2,292 0%	2,500
	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3717 LWCF GR 03: 3515 PARKS AN 3717 LWCF GR 03:		0	0 0%	00	0% 0 0% 0	0 0%	0 0%	0
	010 35	5 RESOURCES - E 5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3717 LWCF GR 04	0 INDIRE	0	2,437 0% 51 0%	0 0			60,450 9% 750 18%	60,450 750
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3717 LWCF GR 070 3515 PARKS AN 3717 LWCF GR 070	0 IN STA		0 0%	250	0%	0 0%	2,750 0%	3,000
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3717 LWCF GR 08	0 OUT O	0	185,315 0% 0 0%	0 (854 (0%	0 0%	550,000 42% 9,396 0%	550,000 10,250
2016	010 35	5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3717 LWCF GR 999 3515 PARKS AN 3720 SERVICE 023	2 RENTS	0 562		1,033	19% 13,471		0 0% 24,762 89%	0 30,698
			035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3720 SERVICE 023 3515 PARKS AN 3720 SERVICE 024		16,354 21		17,772 16	111% 321,199 1,395% 11,602		349,047 83% 8,540 114%	366,999 11,000
2016		5 RESOURCES - E	035 RESOULALL OTHER 035 RESOULALL OTHER	3515 PARKS AN 3720 SERVICE 021 3515 PARKS AN 3720 SERVICE 02	6 ORGAI	0	45 0%	765	5% 0	8,820 0% 0 0%	8,410 105% 0 0%	9,175
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3720 SERVICE 029	9 INTRA-			0 (498,198 82%	719,749 69%	1,135,386
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3720 SERVICE 03: 3515 PARKS AN 3720 SERVICE 03:	3 LAND	152,290 0	0 0%	222,627 0	0% 0	0 0%	507,227 47% 0 0%	546,531 0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER 035 RESOURALL OTHER	3515 PARKS AN 3720 SERVICE 03: 3515 PARKS AN 3720 SERVICE 03:	7 TECHN	0	0 0% 0 0%	0 0	0%	0 0%	0 0%	0
2016	010 35	5 RESOURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3720 SERVICE 039	9 TELEC		9,144 40%	21,225	13% 107,622	95,518 89%	98,693 97%	105,000
2016	010 35	INESCURCES - E	035 RESOURALL OTHER	3515 PARKS AN 3720 SERVICE 042	ווטטאן ב	0	0 0%	0 0	0% 72,495	78,233 108%	90,380 87%	122,000

	010 35	5 RESOURCES - E 035 RESOU ALL OTHER 5 RESOURCES - E 035 RESOU ALL OTHER	3515 PARKS AN 3720	SERVICE 044 DEB	T\$ 0	0 0%	16,577	0% 28,520 207% 114,023		27,420 102% 242,091 75%	30,639 324 407
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3720	SERVICE 048 CON	TF 5,207	6,183 119%	7,620	81% 145,135	177,079 122%	212,391 83%	246,675
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3720	SERVICE 049 TRAI SERVICE 057 BOO		0 0%		0% 0 0% 0		0 0%	0
2016	010 35		3515 PARKS AN 3720 3515 PARKS AN 3720	SERVICE 061 UNE SERVICE 062 WOR		0 0%	4,167			45,833 58% 155,846 113%	50,000 170,014
2016 2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3515 PARKS AN 3720	SERVICE 064 RET SERVICE 066 EMP	PI 0	0 0% 45 0%		0% 0 0% 906	0 0% 1,069 118%	0 0% 10,000 11%	0 10,000
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3515 PARKS AN 3720	SERVICE 069 PRO	M(0	0 0%	0	0% 0	0 0%	0 0%	0
	010 35 010 35			SERVICE 070 IN ST SERVICE 073 GRA			273	0% 1,500 0% 0		3,000 35%	3,000
2016 2016	010 35 010 35			SERVICE 080 OUT SERVICE 102 CON		0 0%		0% 0 0% 99,251	0 0% 101,841 103%	0 0% 169,192 60%	0 220,333
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3720	SERVICE 103 CON	TF 50,089	952 2%	74,087	1% 305,557	306,806 100%	451,951 68%	520,558
		RESOURCES - E 035 RESOULALL OTHER	3515 PARKS AN 3720	SERVICE 228 ELEC SERVICE 999 FCLO	G 0		0	0% 0 0% 0		0 0%	0
	010 35 010 35			ODIORNE 033 LANE ODIORNE 070 IN ST		0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		ODIORNE 073 GRA	N 0		0	0% 6,800 0% 0	10,171 150%	10,171 100%	10,171
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3721	ODIORNE 999 FCLO	G 0	0 0%	0	0% 0	0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		CONCESS022 REN CONCESS023 HEA		0 0% 186 119%		0% 70 103% 5,674		1,000 100% 6,534 238%	1,000 25,000
2016 2016	010 35 010 35			CONCESS024 MAIN CONCESS026 ORG		0 0%		0% 0 0% 15		0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3722	CONCESS030 EQU	IP 1,000	1,745 174%	2,735	64% 13,244	21,317 161%	36,226 59%	85,559
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3722	CONCESS033 LANI CONCESS039 TELE	C 780		780	0% 0 59% 6,691		0 0% 6,691 100%	7,500
	010 35 010 35			CONCESS042 ADD CONCESS047 OWN			6,304	0% 0 16% 14,739		0 0% 39,022 72%	40,000
2016		RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3722	CONCESS048 CON CONCESS062 WOF	TF 0		0	0% 7,610 0% 0	1,774 23%	10,719 17% 0 0%	15,000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3722	CONCESS070 IN ST	TA 0	0 0%	0	0% 0	0 0%	0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3722		TF 0	0 0%	0	0% 435 0% 0	0 0%	3,000 11% 0 0%	3,000
2016	010 35 010 35			CONCESS 103 CON CONCESS 106 GOO		70 070	1,250 91,501			13,750 61% 795,784 110%	15,000 1,100,000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3722	CONCESS 999 FCLO	G 0	0 0%	0	0% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3723	HAMPTON 030 EQU HAMPTON 033 LANI	0 0	0 0% 0 0%	0	0% 0 0% 0	0 0%	163 0% 0 0%	177 0
	010 35 010 35			HAMPTON070 IN ST HAMPTON073 GRA		0 0%	0 852	0% 0 0% 0	0 0%	0 0% 9,377 0%	0 10,229
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3723	HAMPTON989 FCLO	0 0	0 0%	0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3736	STATE PA 033 LANE	0 0	0 0%	0	0% 0	0 0%	0 0%	0
2016 2016	010 35 010 35			STATE PA 041 AUD STATE PA 047 OWN		0 0%	125	0% 0 0% 0	0 0%	0 0% 1,375 0%	1,500
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3736	STATE PA 048 CON STATE PA 070 IN S	TF 0	0 0%	125		0 0%	1,375 0%	1,500
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3736	STATE PA 080 OUT	0 0	0 0%	0	0% 0	0 0%	0 0%	0
	010 35 010 35			STATE PA 999 FCLO MONADNO 24 MAIN		0 0% 0 0%		0% 0 0% 0	0 0%	0 0%	0
2016 2016	010 35 010 35			MONADN(033 LANI MONADN(040 INDI		0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3737	MONADNO41 AUD MONADNO48 CON	IT 0	0.0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3515 PARKS AN 3737	MONADN(070 IN S	TA 0	0 0%	0	0% 0	0 0%	0 0% 0 0%	0
	010 35			MONADN(075 GRA MONADN(080 OUT		0 0%		0% 0 0% 0	0 0%	0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		MONADN(999 FCLO MT WASH 022 REN		0 0%		0% 0	0 0% 49,575 70%	0 0% 85,769 58%	0 88.000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3742	MT WASH 023 HEA	T 6 7,112	5,767 81%	6,911	83% 121,743	102,028 84%	118,286 86%	125,000
2016 2016	010 35 010 35			MT WASH 024 MAIN MT WASH 030 EQU		0 0% 2,416 0%		0% 4,119 0% 25,960		5,000 30% 55,076 17%	5,000 63,000
2016 2016	010 35 010 35	5 RESOURCES - E 035 RESOURALL OTHER 5 RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3742	MT WASH 033 LANE	D / 0	0 0%	0	0% 212,358 0% 0		212,360 100%	212,360
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3742	MT WASH 039 TELE	EC 451	628 139%	455	138% 6,840	7,393 108%	6,905 107%	8,000
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3742	MT WASH 044 DEB	N F 971	6,671 0% 564 58%	2,676	0% 25,283 21% 13,312		26,979 480% 36,685 31%	133,000 42,722
	010 35 010 35			MT WASH 048 CON MT WASH 064 RET		0 0%	45,619	0% 113,673 0% 0		47,943 102% 010%	52,538 0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3742	MT WASH 066 EMP	LC 0	0 0%	83	0% 0	90 0%	917 10%	1,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3742	MT WASH 069 PRO MT WASH 070 IN S	TA 0	0 0% 0 0%	42	0% 0 0% 0	40 0%	0 0% 458 9%	500
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		MT WASH 103 CON	TF 0	0 0%	0	0% 1,787 0% 38,300	35,778 93%	3,000 77% 45,053 79%	3,000 45,350
	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3515 PARKS AN 3742	MT WASH 106 GOO MT WASH 999 FCLO	D 28,870	1,504 5% 0 0%	30,762	5% 330,328 0% 0	326,172 99% 0 0%	351,974 93% 0 0%	480,000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3744	MT WASH 030 EQU	IP 0	0 0%	0	0% 0	0 0%	0 0%	0
2016 2016		RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3744	MT WASH 033 LAND	N F O	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER		MT WASH 048 CON MT WASH 070 IN S		0 0% 0 0%		0% 0 0% 0	0 0%	0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3744	MT WASH 080 OUT	0 0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3745	CLH STEV 022 REN	TS 0	0 0%	833	0% 0	0 0%	9,167 0%	10,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3745	CLH STEV 030 EQU CLH STEV 033 LANI	0 / 0	0 0%	0	0% 234 0% 0	0 0%	1,000 0% 0 0%	1,000
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3745	CLH STEV 047 OWN CLH STEV 048 CON	N F 1,130		1,578	0% 0	322 19% 0 0%	2,373 14% 0 0%	2,500
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3745	CLH STEV 070 IN ST	TA 0	0 0%	0	0% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3745	CLH STEV 073 GRA	0 0	0 0% 0 0%	0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3745	CLH STEV 102 CON CLH STEV 999 FCLO	3 0	0 0%	2,500	0% 0 0% 0	0 0%	27,500 0% 0 0%	30,000
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3515 PARKS AN 3746	CLH ROAL030 EQU	IP 0		500		0 0%	5,500 0% 0 0%	6,000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3746	CLH ROAL070 IN ST	TA 0	0 0%	0	0% 0	0 0%	0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3746	CLH ROA[080 OUT CLH ROA[999 FCL0	G 0	0 0% 0 0%	0	0% 0 0% 0	0 0% 0 0% 0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3515 PARKS AN 3750	PROMOTIO33 LAND	0 0	0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3750	PROMOTI 070 IN ST	TA 0	0 0%	0	0% 0	0 0%	0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER	3515 PARKS AN 3750	PROMOTI(080 OUT PROMOTI(999 FCLC	G 0	0 0% 0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0% 0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3754	WENTWO 033 LAND WENTWO 070 IN S	0 / 0	0 0%	0	0% 0 0% 0		0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER	3515 PARKS AN 3754	WENTWO 073 GRA WENTWO 080 OUT	N1 0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER	3515 PARKS AN 3754	WENTWO 999 FCLO	G 0	0 0% 0 0%	0	0% 0	0 0%	0 0%	0
	010 35 010 35			NRTF 04 033 LANE NRTF 04 070 IN ST		0 0%		0% 0 0% 0		0 0%	0
	,		II / II II O / III I / II / II	01 J070 JHV3	, 0	U1070	, 0	1 0	. U/0/0	0 076	<u> </u>

	010 35 010 35		515 PARKS AN 3768			0 00%	0 0		0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 3768 515 PARKS AN 3768	NRTF 04 999	FCLG	0 0 0% 0 0 0%	0 0	% 0	0 0%	0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 3772 515 PARKS AN 3772			0 0 0%	0 0		0 0%	0 0%	0
2016 2016	010 35 010 35		515 PARKS AN 3772 515 PARKS AN 3772			0 00%	0 0		0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 3772 515 PARKS AN 3777	RECREAT 999	FCLG	0 0 0%	0 0	1% 0	0 0%	0 0%	0 CE 100
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 3777	NATL REC026	ORGAN	0 00%	00	% 0	0 0%	65,100 21% 0 0%	65,100 0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER 3	515 PARKS AN 3777 515 PARKS AN 3777	NATL REC033	LAND	0 0 0%	0 0 833 0			0 0% 9,167 0%	10,000
2016 2016	010 35 010 35		515 PARKS AN 3777 515 PARKS AN 3777			0 00%	7,250 0 117 0		0 0%	79,750 0% 1,283 0%	87,000 1,400
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 3777 515 PARKS AN 3777	NATL REC047	OWN F	0 0 0%	0 0	% 52,087	0 0%	39,592 0%	40,000
		RESOURCES - E 035 RESOULALL OTHER 3	15 PARKS AN 3777	NATL REC070	IN STA	0 0 0%	00	% 0		0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 3777 515 PARKS AN 3777	NATL REC074	GRAN 61,59	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 75,940 5	5% 982,936	0 0%	0 0% 1,211,810 24%	0 1,230,416
2016 2016	010 35 010 35		515 PARKS AN 3777 515 PARKS AN 3777			0 0 0%	0 0			10,000 0% 2,110 69%	10,000 3,000
	010 35 010 35	RESOURCES - E 035 RESOULALL OTHER 3	515 PARKS AN 3777 515 PARKS AN 3999	NATL REC999	FCLG	0 00%	0 0	% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 3999	LAND - W 040	INDIRE	0 0 0%	00	% 0	0 0%	0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 3999 515 PARKS AN 3999	LAND - W 049	TRANS	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016 2016	010 35 010 35		515 PARKS AN 3999 515 PARKS AN 3999			0 0 0%	00		0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 3999 515 PARKS AN 3999			0 00%	0 0		0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 4044	FEMA 200 033	LAND /	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 4044 515 PARKS AN 4044	FEMA 200 070	IN STA	0 00%	00	1% 0	0 0%	0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 4044 515 PARKS AN 4044	FEMA 200 080	OUT O	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 4044	FEMA 200 999	FCLG	0 0 0%	0 0 12,500 0	% 0	0 0%	0 0%	0 150,000
2016	010 35	RESOURCES - E 035 RESOULALL OTHER 3	515 PARKS AN 5204 515 PARKS AN 6161	GROTON 999	FCLG	0 0 0%	0 0	1% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 6161	UNEMPLC061	UNEM 9,64		00	% 39,191	0 0%	0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 6161 515 PARKS AN 6161	UNEMPLC 080	OUT O	0 0 0%	0 0	% 0		0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 6161 515 PARKS AN 7044	UNEMPLC 999	FCLG	0 00%	0 0	% 0	0 0%	0 0% 0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7044	HAMPTON 070		0 0 0%	0 0	% 0	0 0%	0 0%	0
	010 35	RESOURCES - E 035 RESOULALL OTHER 3	15 PARKS AN 7044	HAMPTON 999	FCLG	0 0 0%	00	% 0		0 0%	0
	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7300 515 PARKS AN 7300	HAMPTON 024	MAINT	0 0 0 0%	0 0 208 0		0 0%	0 0% 2,292 0%	0 2,500
2016 2016	010 35 010 35		515 PARKS AN 7300 515 PARKS AN 7300			0 0 0%	0 0			0 0% 96 0%	20,038 2,000
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7300	HAMPTON 033	LAND	0 0 0%	0 0 760 5	% 0	0 0%	0 0% 3,196 98%	0 3,500
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7300	HAMPTON 044	DEBT (0 0 0%	18,333 0	% 0	6,661 0%	201,667 3%	220,000
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7300 515 PARKS AN 7300	HAMPTON 048		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00			0 0%	0
	010 35 010 35		515 PARKS AN 7300 515 PARKS AN 7300			0 0 0 0%	00		0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7300 515 PARKS AN 7300	HAMPTON 103	CONTF 10,88		42,800 2 0 0	4% 67,063		263,620 40%	335,817
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7301	HAMPTON 022	RENTS	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7301 515 PARKS AN 7301	HAMPTON 026	ORGAI	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016 2016	010 35 010 35		515 PARKS AN 7301 515 PARKS AN 7301			0 0 0%	00		0 0%	0 0%	0
2016 2016	010 35 010 35		515 PARKS AN 7301 515 PARKS AN 7301			0 95,249 0% 0 0 0%	0 0	% 32,948 % 0		34,538 521% 0 0%	190,000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7301	HAMPTON 048	CONTR	0 0 0%	833 0	% 0	0 0%	9,167 0%	10,000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7301 515 PARKS AN 7301	HAMPTON 080	OUT O	0 0 0%	00	% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 7301 515 PARKS AN 7301	HAMPTON 103	CONTE	0 0 0%	0 0		0 0%	0 0%	0
	010 35 010 35		515 PARKS AN 7301 515 PARKS AN 8146			0 0 0%	0 0		0 0%	0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 8146 515 PARKS AN 8146	WORKER 062	WORK 15,46		00	% 164,325		0 0%	0
2016	010 35	RESOURCES - E 035 RESOULALL OTHER 3	515 PARKS AN 8146	WORKER 080	OUT O	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 8146 515 PARKS AN 8669	HOMELAN 103	CONTR	0 0 0%	0 0	% 0		0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	515 PARKS AN 8669 520 TRAVEL AN 3576			0 0 0%	0 0		0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN3576 520 TRAVEL AN3576	INTERNAT033	LAND /	0 0 0%	0 0	% 0	0 0%	0 0%	0
		RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN3576 520 TRAVEL AN3576	INTERNATO70	IN STA	0 00%	00	% 0	0 0%	0 0%	0
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3576	INTERNAT999	FCLG	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3620 520 TRAVEL AN 3620	DIVISION (026	ORGAI	0 00%	387 4 0 0	13,810	13,705 99%	3,617 77% 12,326 111%	4,043 14,000
	010 35 010 35		520 TRAVEL AN 3620 520 TRAVEL AN 3620	DIVISION 027 DIVISION 029	TRANS	0 00%	0 0 833 0	% 0		0 0% 9,167 49%	0 10,000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3620 520 TRAVEL AN 3620	DIVISION (030	EQUIP	0 00%	208 0	% 0	0 0%	2,292 0%	2,500
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3620	DIVISION 037	TECHN	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3620 520 TRAVEL AN 3620	DIVISION (039	TELEC 1,00		0 0 1,450 2	3% 7,822	8,994 115%	0 0% 11,247 80%	0 13,200
2016 2016	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER 3 RESOURCES - E 035 RESOU ALL OTHER 3	520 TRAVEL AN 3620 520 TRAVEL AN 3620	DIVISION (049 DIVISION (064	RET PI	0 00%	17 0 0 0		0 0%	183 0% 0 0%	200
2016		RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN3620 520 TRAVEL AN3620	DIVISION (069	PROM 12,20	4 17,005 139%	16,123 1 2,840 6	05% 1,307,407	1,493,826 114%	1,727,270 86% 8,142 14%	1,746,261 8,600
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3620	DIVISION 075	GRAN 2	4 22,467 95,604%	54 4	1,513% 620,536	766,708 124%	1,429,106 54%	1,492,426
		RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3620 520 TRAVEL AN 3620	DIVISION 999	FCLG	0 0 0%	0 0		0 0%	24,600 65% 0 0%	24,600 0
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3625 520 TRAVEL AN 3625	TRAVEL/T 033	LAND	0 0 0%	375 0 0 0	% 0	0 0%	4,125 0% 0 0%	4,500 0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN3625 520 TRAVEL AN3625	TRAVEL/T 048	CONTE	0 00% 0 00%	0 0	% 0		0 0%	73,000
2016	010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3625	TRAVEL/T 069	PROM	0 0 0%	0 0		3,700 9%	118,700 3%	118,700
2016	010 35 010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 3625 520 TRAVEL AN 3625	TRAVEL/T 080	OUT O	0 0 0% 0 15 0%	167 0 0 0	% 1,985		1,833 0% 2,727 101%	2,000 5,000
	010 35	RESOURCES - E 035 RESOURALL OTHER 3	OO ITDAVEL ANGCOR	TRAVEL/T 999	IECLG	0 0 0%	0 0	% 0	0 0%	0 0%	0
	010 35	RESOURCES - E 035 RESOURALL OTHER 3	520 TRAVEL AN 5080	NCIC-COC033	LAND /					0 0%	0
2016 2016	010 35 010 35	RESOURCES - E 035 RESOU ALL OTHER 3 RESOURCES - E 035 RESOU ALL OTHER 3		NCIC-COC033 NCIC-COC070	LAND /	0 0 0% 0 0 0% 0 0 0%	00	% 0 % 0	0 0%		0

2016 010 35 RESOURCES - E 035 RESOUĞALL OTHER 3520 TRAVEL ANS080 NCIC-COC(103 CONTR 0 0 0)% 0 0)	0 0%	
	0 0%	0
2016 010 55 RESOURCES - E[035 RESOUJÁLL OTHER 3520 ÎTRAVEL AM5452 USDA-COO(03 LAND 0 0]0% 0]0% 0 0]0% 0 0]0% 0 0]0% 0 0]0%	0 0%	0
2016 010 35 RESOURCES - E 035 RESOURALL OTHER 3520 TRAVEL AN 5452 USDA-CO 041 AUDIT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 35 [RESOURCES - E]035 [RESOUJALL OTHER 3520] [TRAVEL A15452] [USDA-CO1070 [IN STA] 0 0]0% 0]0% 0 0]0% 0 0]0% 0 0]0%	0 0%	0
2016 010 35 RESOURCES - E 035 RESOU#ALL OTHER 3520 TRAVEL AN\(5452 \) USDA-CO\(\) 090 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 35 RESOURCES - E 035 RESOU#ALL OTHER 3520 TRAVEL AN 5874 TRAVEL - 033 LAND (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 35 RESOURCES - E 035 RESOUNALL OTHER 3520 TRAVEL AN5874 TRAVEL - 1069 PROM 172,241 330,395 192% 274,439 120% 3,928,113 3,412,471 87% 2016 010 35 RESOURCES - E 035 RESOUNALL OTHER 3520 TRAVEL AN5874 TRAVEL - 1070 IN STA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,258,828 55% 0 0%	7,328,967
2016 010 35 RESOURCES - E 035 RESOU∯ALL OTHER 3520 TRAVEL A\\5874 TRAVEL - 080 OUT O 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 35 RESOURCES - E 035 RESOU#ALL OTHER 3520 TRAVEL A 5874 TRAVEL - 999 FCLG 0 0 0 0% 0 0 0% 0 0 0% 2016 010 35 RESOURCES - E 035 RESOU#ALL OTHER 3599 ARRA STIN/0800 PUBLIC C 033 LAND 0 0 0 0% 0 0 0% 0 0 0%	0 0%	0
2016 010 35 RESOURCES - E 035 RESOU ALL OTHER	0 0%	0
2016 010 35 RESOURCES - E 035 RESOURALL OTHER 3599 ARRA STIN/0803 BROADBA/026 ORGAI 0 0 0/0% 0 0/0% 0 0/0%	0 0%	0
2016 010 35 RESOURCES - E 035	0 0%	0
2016 010 35 RESOURCES - E 035 RESOURALL OTHER 3599 ARRA STIN/0803 BROADBA070 IN STA 0 0 0 0 0 0 535 - 1,000 -187%	0 0%	0
2016 010 35 RESOURCES - E 035 RESOU ALL OTHER 3599 ARRA STIN/0803 BROADBÁ/080 OUT O 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 35 RESOURCES - E 035 RESOU#ALL OTHER 998 ERP GRAN9771 ACTIVITY 070 IN STA 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 35 RESOURCES - E[035 RESOUJÁLL OTHER 9998 [EPR GRAN9771 [ACTIVITY.]090 [OUT O] 0 0 00%	0 0% 49,502 95%	57,195
2016 015 35 RESOURCES - E 035 RESOUR ALL OTHER 3520 WELCOME 5919 HWY WEL 023 HEAT \$\(\) 9,615 9,994 104% 8,390 119% 126,046 101,176 80%	109,985 92%	115,500
2016 015 35 RESOURCES - E 035 RESOUNALL OTHER 3520 WELCOME 5919 HWY WEL 024 MAINT 0 0 0% 0 0% 75 814 1,086% 2016 015 35 RESOURCES - E 035 RESOUNALL OTHER 3520 WELCOME 5919 HWY WEL 027 TRANS 0 0 0% 0 0% 0 0% 0 0%	176 462% 0 0%	1,000
2016 015 35 RESOURCES-E[035 RESOUJÁLL OTHER 3520 WELCOME5919 HWY WEL029 [NTRA] 2,784 1,509[54% 4,855]31% 15,144 16,148]107% 2016 015 35 RESOUJÁLL OTHER 3520 WELCOME5919 HWY WEL020 [EQUIP 0] 000% 00% 0 05.	26,406 61% 0 0%	32,318 22,717
2016 015 35 RESOURCES - E 035 RESOUNALL OTHER 3520 WELCOME 5919 HWY WEL 039 TELEC 1,321 326 25% 1,250 26% 12,908 11,176 187%	12,217 91%	14,000
2016 015 35 RESOURCES - Ej035 RESOUJÁLL OTHER 3520 WELCOME5919 HWY WEL047 OWN f 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	408 623% 59,225 162%	3,543 112,594
2016 015 35 RESOURCES - E 035 RESOU#ALL OTHER 3520 WELCOME 5919 HWY WEL 064 RET P(0 0 0 0% 0)0% 0 00%	0 0%	0
2016 015 35 RESOURCES - EĴOSS RESOUJÁLL OTHER 3520 WELCOME5919 HWY WELJO70 N STA 50 5591,114% 111]937% 1,849 4,958]268% 2016 015 35 RESOUJÁLL OTHER 3520 WELCOME5919 HWY WELJORO OUT O 0 0/0% 21 0% 0 0/0%	5,187 96% 229 0%	6,975 250
2016 015 35 RESOURCES - E 035 RESOU#ALL OTHER 3520 WELCOME[5919 HWY WEL]999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 3,500
2016 017 35 RESOURCES - E 035 RESOU ALL OTHER 3520 WELCOME 1872 TPK WEL(023 HEAT (3,291 3,399 103% 7,609 45% 49,309 41,921 85%	114,009 37%	122,425
2016 017 35 RESOURCES - E 035 RESOU ALL OTHER 3520 WELCOME 1872 TPK WEL(024 MAINT 0 0 0 0 0 0 0 0 0	917 0% 0 0%	1,000
2016 017 35 RESOURCES - E 035 RESOU \$ALL OTHER 3520 WELCOME 1872 TPK WEL(029 INTRA 0 0 0 0 0 0 0 0 0	0 0%	156,834
2016 017 35 RESOURCES - E 035 RESOU#ALL OTHER 3520 WELCOME 1872 TPK WEL(030 EQUIP 0 0 0 0 0 0 0 0 0	5,231 78% 14,355 107%	5,231 16,700
2016 017 35 RESOURCES - E 035 RESOU#ALL OTHER 3520 WELCOME 1872 TPK WEL(047 OWN 0 0 0 0 0 0 0 0 0	2,750 1%	3,000
2016 017 35 RESOURCES - E]035 RESOUJÁLL OTHER 3520 WELCOME[872 TPK WEL(048 CONTT 989 30]5% 532[5% 18,022 11,727]65% 2016 017 35 RESOURCES - E]035 RESOUJÁLL OTHER 3520 WELCOME[872 TPK WEL(048 RET P 0	11,513 102% 0 0%	13,450 0
2016 017 35 RESOURCES - E 033 RESOU#ALL OTHER 3520 WELCOME 1872 TPK WEL(070 IN STA 394 452 115% 2,266 20% 1,577 3,167 201% 2016 017 35 RESOURCES - E 033 RESOU#ALL OTHER 3520 WELCOME 1872 TPK WEL(400 CONS 0 0 0 0 0 0 0 0 0	9,073 35% 0 0%	11,225
2016 017 35 RESOURCES - E 035 RESOU#ALL OTHER 3520 WELCOME 1872 TPK WEL (999 FCLG 0 0 0 0 0 0 0 0 0	0 0%	0
2016 35 RESOURCES - E 035 RESOU#ALL OTHER CATEGORY TOTALS 1,444,488 2,429,701 168% 2,495,044 97% 31,760,913 27,447,641 86% 2016 35 RESOURCES - E 035 RESOU#AGENCY TOTALS 3,816,722 4,121,421 108% 5,264,778 78% 54,203,984 50,423,515 93% 54,203,984 50,423,515 93% 54,203,984 50,423,515 93% 54,203,984 50,423,515 93% 54,203,984 54,20	62,547,793 44% 88,942,982 57%	72,392,104 101,207,979
2016 010 36 NH PORT AUTHQ036 NH PORBENEFITS TOTALS 3600 N.H. PORT 7999 DEFAULT 060 BENEF 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 36 NH PORT AUTHIQOS (NH PORIBENEFITS TOTALS 9998 ERP GRAN9772 ACTIVITY 060 1840 1	0 0%	0
2016 010 36 NH PORT AUTHQ 036 NH POR CURRENT EXPENS 3600 N.H. PORT 0003 UNRESTRICE 0 0 0 0% 0 0% 0 0%	0 0%	0
2016	0 0%	0
2016 36 NH PORT AUTHQ036 NH PORT AGENCY TOTALS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 37 COMM DEVELOF 037 COMM FULL TIME PERSONNEL TOTALS CATEGORY TOTALS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 37 COMM DEVELOP[037 COMM LIBENEFITS TOTALS [3700 COMM DEVS641 (COMM.NI)[650 BENEFI 0 0]0% 0]0% 0 0]0% 0 0]0% 0 0]0% 0 0]0%	0 0%	0
2016 010 37 COMM DEVELOFI037 COMM [BENEFITS TOTALS 9998 ERP GRAN 9773 ACTIVITY 060 BENEFI 0 0 0% 0 0% 0 0%	0 0%	0
2016 37 COMM DEVELOF[037 COMM EBENEFITS TOTALS CATEGORY TOTALS 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 37 COMM DEVELOFIO37 COMM CURRENT EXPENS 3700 COMM UDE\3641 COMMUN 020 CURR(0 0 0 0% 0 0% 0 0 0 0%	0 0%	0
2016 010 37 COMM DEVELOF(037 COMM LICURRENT EXPENS)9998 [EPR GRAN9773 (ACTIVITY)(202 [CURR\$ 0 0]0% 0]0% 0 0]0% 0 0]0% 2016 37 COMM DEVELOF(037 COMM LICURRENT EXPENSE TOTALS CATEGORY TOTALS 0 0]0% 0]0% 0]0%	0 0%	0
2016 010 37 COMM DEVELOF[037 COMM LLAL OTHER 3700 COMM DEV3641 COMMUN 073 GRAN 0 0 0 0 0 0 0 0 0	170,604 100%	170,604
2016 37 COMM DEVELOF[037 COMM CALL OTHER CATEGORY TOTALS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 170,604 100%	170,604
2016 37 COMM DEVELOF[037 COMM GENCY TOTALS 0 0 0]0% 0]0% 170,925 170,604 100% 2016 010 38 TREASURY DEP[038 TREASURY LIME PERSON/3800 TREASURY 1050 TREASUR 1010 PERSO 39,234 24,499 [62% 40,832 [60% 309,201 311,881 101% 101%]	170,604 100% 321,797 97%	170,604 349,018
2016 010 38 TREASURY DEP 038 TREASUR FULL TIME PERSON 3800 TREASUR 1010 PERSON 12,779 8,690 68% 13,075 66% 100,641 102,998 102%	102,972 100%	111,689
2016 010 38 TREASURY DEP 038 TREASURY DE	89,899 100% 62,152 99%	97,565 67,460
2016 010 38 TREASURY DEP 038 TREASUFULL TIME PERSON 3800 TREASURY 1050 TREASURY 0150 T	89,710 101%	97,865
2016 010 38 TREASURY DEP 038 TREASLYFULL TIME PERSON 3800 TREASUR\1050 TREASUR\1050 TREASUR\1050 TEM 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 38 TREASURY DEP 038 TREASUFULL TIME PERSON 3800 TREASUR NO. 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 440,084 83%	0 475,109
2016 010 38 TREASURY DEP 038 TREASUFULL TIME PERSON 3805 ABANDON 8021 ABANDON 013 PERSON 8,175 5,863 72% 9,532 62% 63,237 68,291 108%	73,736 93%	80,091
2016 010 38 TREASURY DEP 038 TREASLFULL TIME PERSON/3805 ABANDON/8021 ABANDON/8021 FEM 0 0 0% 0 0	0 0% 1,180,351 93%	1,278,797
2016 010 38 TREASURY DEP 038 TREASUPART TIME TEMP P 3800 TREASUR\ 1050 T	0 0%	0
2016 010 38 TREASURY DEP 038 TREASURY TIME TEMP P 3800 TREASURY 2076 DEBT SEF 050 PERS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	15,000
2016 38 TREASURY DEP 038 TREASUPART TIME TEMP PERSONNEL TOTALS CATEGORY TOTALS 0 0 0 0% 1,250 0% 0 0 0%	13,750 0%	15,000
2016 010 38 TREASURY DEP[038]	0 0% 10,000 67%	10,000
2016 38 TREASURY DEP 038 TREASURY TOP 038 TREASURY DEP 03	10,000 67% 303,371 98%	10,000 324,770
2016 010 38 TREASURY DEP 038 TREASUBENEFITS TOTALS 3800 TREASURV 1057 RETURN 0600 BENEF 0 0 00% 0 00% 0 00%	0 0%	0
2016 010 38 TREASURY DEP 038 TREASUBENEFITS TOTALS 3800 TREASURY 2076 DEBT SEF,060 BENEF 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 38 TREASURY DEP 038 TREASUBENEFITS TOTALS 3800 TREASURY 8020 NUCLEAR 060 BENEF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 38 TREASURY DEP[038 TREAS\UBENEFITS TOTALS 3800 TREASUR\UBENEFITS TOTALS 3800 TREASUR\U	0 0%	0
2016 010 38 TREASURY DEP]038 TREASURY DEP[038 TREASURY DEP]038 TREASURY DE	279,999 77%	298,386
2016 010 38 TREASURY DEP 038 TREAS LABENEFITS TOTALS 3810 UNIQUE P 1047 UNIQUE P 1060 BENEF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 38 TREASURY DEP[038 TREASUBENEFITS TOTALS 3820 LCHIP 1390 LCHIP 060 BENEF 0 0/0% 0/0% 0 0/0% 0 0/0% 2016 010 38 TREASURY DEP[038 TREASUBENEFITS TOTALS 3998 ERP GRAN9774 ACTIVITY 060 BENEF 0 0/0% 0/0% 0/0% 0 0/0%	0 0%	0
2016 38 TREASURY DEP]038 TREASURY DEP[038 TREASURY DEP]038 TREASURY DEP[03	583,370 88%	623,156
2016 010 38 TREASURY DEP 038 TREASUCONSULTANTS TO 3800 TREASURY 1050 TREASUR 046 CONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 38 TREASURY DEP'1038 TREASUCONSUI TANTS TO 3800 TREASURY 2076 DERT SEFINAS CONSUI 01 010% 1 010% 01 010%		
2016 010 38 TREASURY DEP 038 TREASUCONSULTANTS TO 3800 TREASURY 2076 DEBT SEF,046 CONSU 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 010 38 TREASURY DEP[038 TREASUCONSULTANTS TO] 3800 TREASURY 2076 DEBT SEF[046 CONS 0 0 0]0% 0 0 0]0% 0 0 0]0% 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0

		8 TREASURY DEP 038 TREASUCURRENT EXPEN 8 TREASURY DEP 038 TREASUCURRENT EXPEN			0 0 0%	0	0% (C	0 00%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUCURRENT EXPEN 18 TREASURY DEP 038 TREASUCURRENT EXPEN	IS 3800 TREASURY8020 NUCLEAR 020	CURRE	0 0 0%	0	0% (0 0%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUCURRENT EXPEN	IS 3800 TREASURY 8033 WORKER 020	CURRE	0 00%		0%	0 0 0%	0 0%	0
		8 TREASURY DEP 038 TREASUCURRENT EXPEN 8 TREASURY DEP 038 TREASUCURRENT EXPEN		CURRE 40,46	69 88,793 219% 0 0 0%	57,089			995,785 53% 310,530 98%	1,141,270 310,530
		8 TREASURY DEP 038 TREASUCURRENT EXPEN 8 TREASURY DEP 038 TREASUCURRENT EXPEN			0 0 0%	0	0% (0 0%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUCURRENT EXPEN 8 TREASURY DEP 038 TREASUCURRENT EXPEN	IS 3820 LCHIP 1390 LCHIP 020	CURRE	0 00% 0 00%	0	0% (0 0%	0 0%	0
2016	020 3	8 TREASURY DEP 038 TREASUCURRENT EXPEN	IS 3800 TREASURY0003 UNRESTR020	CURRI	0 0 0%	0	0%	0 0%	0 0%	0
2016	3	8 TREASURY DEP 038 TREASUCURRENT EXPEN 8 TREASURY DEP 038 TREASUCURRENT EXPEN	ISE TOTALS CATEGORY TOTAL	ALS 40,75		57,487			0 0% 1,332,796 64%	1,479,920
		8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASUR\1050 TREASUR\022 3800 TREASUR\1050 TREASUR\024		66 419 269% 0 0 0%	241	174% 1,560 0% 176		2,414 70% 750 0%	2,655 750
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY1050 TREASUR 026 3800 TREASURY1050 TREASUR 027	ORGAI	0 0%	5,505	0% 4,075	5,100 125%	5,100 100% 13,115 38%	5,100 13,624
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY1050 TREASUR 030	EQUIP 40	0 0%	757	0% 1,118	409 37%	2,070 20%	2,070
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY1050 TREASUR 037	TECHN 15	0 118 0% 53 3,851 2,510%	753	0% 1,307 511% 3,621	1 10,619 293%	1,213 100% 17,773 60%	1,213 24,840
		8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER			75 257 38% 39 1,040 117%	1,932 1,307			19,411 18% 11,685 81%	22,720 13,275
	010 3 010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER		TRANS BOOKS	0 00%	0	0% 400		400 100% 500 36%	400 500
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY 1050 TREASUR 064	RET PI	0 00%	0	0%		0 0%	0 5,230
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY1050 TREASUR 070	IN STA	0 0 0%	0	0%	0 0%	0 0%	0
	010 3	8 TREASURY DEP1038 TREASUALL OTHER 8 TREASURY DEP1038 TREASUALL OTHER		CONTR	0 0 0% 3 13 100%	29	44% 215		0 0% 493 45%	550
	010 3 010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASUR\1050 TREASUR\226 3800 TREASUR\1050 TREASUR\999		22 -281 0% 0 0 0%		-351,475% 4,162 0% (0 0%	1 0%	1 0
	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY 1057 RETURN (253	OUTDA	0 0 0%	0		0 0%	0 0%	1,977,591
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY1057 RETURN (254 3800 TREASURY1057 RETURN (999	FCLG	0 0 0%	228,149	0%	0 0%	1,827,728 107%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY2076 DEBT SEF022 3800 TREASURY2076 DEBT SEF027	TRANS	0 00%		0%		0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY 2076 DEBT SER 030 3800 TREASURY 2076 DEBT SER 040	INDIRE	0 0 0%	0	0% (0 0%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY2076 DEBT SEF041 3800 TREASURY2076 DEBT SEF043	AUDIT	0 0%		0%	0 0%	0 0% 51.852.883 138%	75,114,161
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY2076 DEBT SEF 044 3800 TREASURY2076 DEBT SEF 048	DEBT \$	0 5,603,938 0%	0	0% 15,053,860 0% 0	26,787,912 178%	15,401,128 174% 0 0%	27,112,305
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY2076 DEBT SEF 070	IN STA	0 0 0%	0	0%	0 0%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER		DEBT \$	0 0 0%	0	0% (0 0%	0 0%	0
		8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY 2076 DEBT SEF 999 3800 TREASURY 5972 DEBT SEF 575		0 0 0 0% 0 7,862,885 0%		0% (0% 2,417,197	0 0% 7 13,152,341 544%	0 0%	13,152,343
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY5972 DEBT SEF999 3800 TREASURY8020 NUCLEAR 080	FCLG	0 00%	0	0%	0 0%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY8020 NUCLEAR 102 3800 TREASURY8020 NUCLEAR 999	CONTR	0 00%	0		0 00%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY8023 GEN FUN 043	DEBT	0 0 0%	0	0% (0 0%	0 0%	0
		8 TREASURY DEP1038 TREASUALL OTHER 8 TREASURY DEP1038 TREASUALL OTHER	3800 TREASUR\ 8023 GEN FUN 044		0 0 0 0%	11,302		0 0%	0 0%	135,623
	010 3 010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASUR\8023 GEN FUN(248 3800 TREASUR\8023 GEN FUN(249		0 00%	0		7 63,805,057 100%	63,805,057 100%	63,805,057
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY8023 GEN FUN 999 3800 TREASURY8033 WORKER 062	FCLG	0 00% 0 00%		0%	0 0%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY8033 WORKER 999	FCLG	0 0 0%	0	0%	0 0%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3800 TREASURY8713 CCSNH DI043 3800 TREASURY8713 CCSNH DI044	DEBT \$	0 0 0% 0 377,228 0%	0	0% (0% (1,361,917	0 0 0% 7 2,639,954 194%	0 0% 1,634,980 161%	3,348,053
		8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER		FCLG FCLG	0 0 0%	0	0% (0 0%	0 0%	0
		8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER		RENTS 15	66 645 414% 0 550 0%	241	267% 1,560 0% 479		2,414 91% 550 100%	2,655 550
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3805 ABANDON[8021 ABANDON 026	ORGAI TRANS 1,14	0 0 0%		0% 2,250	2,460 109%	3,500 70% 6,147 38%	3,500 6,357
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3805 ABANDON[8021 ABANDON 028	TRANS	0 1,631 0%	0	0% 7,735	16,305 211%	8,964 182%	18,826
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3805 ABANDON 8021 ABANDON 029 3805 ABANDON 8021 ABANDON 030	EQUIP	0 0 0%	0	0% 53,355 0% 1,696	571 34%	56,841 99% 1,071 53%	75,788 1,071
		8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3805 ABANDON(8021 ABANDON 035 3805 ABANDON(8021 ABANDON 037		0 47 0% 53 2,008 1,309%	4,798			373 13% 11,300 29%	1,212 11,300
	010 3 010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER		TECHN 16,59 TELEC 50	94 16,581 100% 36 559 104%	53,611 791			61,791 122% 7.289 73%	143,433 8,075
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER		ADDITI	0 00%	0		1 28,241 98%	43,538 65% 400 100%	59,169 400
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3805 ABANDON 8021 ABANDON 057	BOOK	75 2,231 2,986%	234	955% 1,678	4,069 242%	5,246 78%	5,500
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3805 ABANDON 8021 ABANDON 061 3805 ABANDON 8021 ABANDON 064	RET PI	0 0 0%	2,232	0%	0 0%	2,232 233%	5,208 0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3805 ABANDON 8021 ABANDON 066 3805 ABANDON 8021 ABANDON 070	IN STA	0 0 0%	0		0 0%	4,001 25% 5,500 0%	4,001 5,500
	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3805 ABANDON 8021 ABANDON 080 3805 ABANDON 8021 ABANDON 103	OUT O	0 0 0% 0 0 0%	708 0		0 0%	7,792 0% 1 0%	8,500 1
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 18 TREASURY DEP 038 TREASUALL OTHER	3805 ABANDON 8021 ABANDON 999 3810 UNIQUE PF 1047 UNIQUE P 026	FCLG	0 0 0% 0 0 0%	0	0% (0% (0% (0% (0% (0% (0% (0% (0% (0% (0 0%	0 0% 7,000 94%	7,000
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3810 UNIQUE PF1047 UNIQUE P029	INTRA-	0 0 0%	0	0% 28,835	26,606 92%	31,614 84%	35,777
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3810 UNIQUE PF 1047 UNIQUE P 049 3810 UNIQUE PF 1047 UNIQUE P 070	IN STA	0 00%	3,000	0%	0 36,000 0% 0 0 0%	33,000 109% 1 0%	36,000 1
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3810 UNIQUE PF 1047 UNIQUE P 080 3810 UNIQUE PF 1047 UNIQUE PF 107	SCHOL 1,738,30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,754,527	0% (142% 11,134,671	0 0% 1 12,033,420 108%	1 0% 11,238,566 107%	13,010,691
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3810 UNIQUE PF1047 UNIQUE P999 3815 TRUST FUI 5915 HAMILTON 054	FCLG	0 00%	0	0% C	0 0%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUALL OTHER	3815 TRUST FUI 5915 HAMILTON 999 3815 TRUST FUI 8024 BEN THO 1054	FCLG	0 0 0%	7,972	0%	0 0%	0 0% 31,888 100%	0 31,888
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER	3815 TRUST FUI 8024 BEN THO 1034 3820 LCHIP 1390 LCHIP 076	FCLG	0 0 0%	0	0% (0 0%	0 0%	0
2016	010 3	8 TREASURY DEP 038 TREASUALL OTHER 18 TREASURY DEP 038 TREASUALL OTHER	3820 LCHIP 1390 LCHIP 999	FCLG	0 00%	2,168,641	0% (0 0%	8,409,543 29% 0 0%	9,339,855 0
2016 2016	3	8 TREASURY DEP 038 TREASUALL OTHER 8 TREASURY DEP 038 TREASUAGENCY TOTALS		6,998,5		8,578,191 8,851,628			157,048,076 124% 160,168,343 123%	207,560,321 210,967,194
2016 C		9 BOARD OF MANU039 BOARD PART TIME TEMP 9 BOARD OF MANU039 BOARD PART TIME TEMP			0 00%	0	0% C	0 0%	0 0%	0
2016 (010 3	9 BOARD OF MANI 039 BOARD BENEFITS TOTAL: 9 BOARD OF MANI 039 BOARD BENEFITS TOTAL:	S 3923 BOARD OF 4423 BOARD O 060	BENEF	0 0 0% 0 0 0%		0% (0 0 0%	0 0% 0 0%	0
2016	010 3	9 BOARD OF MANU039 BOARD BENEFITS TOTAL	S 9998 ACTIVITY A 9749 ACTIVITY J060	BENEF	0 0%	0	0%	0 0%	0 0%	0
	010 3	9 BOARD OF MAN 039 BOARD BENEFITS TOTAL: 9 BOARD OF MAN 039 BOARD CURRENT EXPEN	IS 3923 BOARD OF 0003 UNRESTR 020	CURRE	0 0 0% 0 0 0%	0	0% (0% (0 0 0%	0 0%	0
	010 3 010 3	9 BOARD OF MANU039 BOARD CURRENT EXPEN 9 BOARD OF MANU039 BOARD CURRENT EXPEN	IS 9998 ACTIVITY A 9749 ACTIVITY 020	CURRE	0 0 0% 0 0 0%	0	0% (0% (0 0%	0 0%	0
2016	3	9 BOARD OF MANI 039 BOARD CURRENT EXPEN	ISE TOTALS CATEGORY TOTA 3923 BOARD OF 4423 BOARD 0 022	ALS	0 00% 0 00%	0	0% 0 0% 0	0 0%	0 0%	0
2016	010 3	9 BOARD OF MANI(039 BOARD ALL OTHER	3923 BOARD OF 4423 BOARD O 027	TRANS	0 0 0%	0	0%	0 0%	0 0%	0
2016	010 3	9 BOARD OF MAN(039 BOARD ALL OTHER	3923 BOARD OF 4423 BOARD 0 030	EQUIP	0 0 0%	1 0	0%	0 0%	0 0%	0

	010 39 010 39	BOARD OF MAN 039 BOARD ALL OTHER 39 BOARD OF MAN 039 BOARD ALL OTHER 39	23 BOARD OF 4423 BOARD O 035 23 BOARD OF 4423 BOARD O 070	SHARE	0 0 0%	0 0%		00% 00%	% 0
2016	010 39	BOARD OF MANI 039 BOARD ALL OTHER 39	23 BOARD OF 4423 BOARD O 999	FCLG	0 0 0%	0 0%	0 (0 0% 0 09	% 0
2016 2016	39		CATEGORY TO	DTALS	0 0 0%	0 0%		0 0% 0 09	
	010 4 010 4		00 LEGISLATI 0000 UNRESTRO16	PERSO	0 00%	0 0%	0 (0 0% 0 0%	
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	00 LEGISLATI 1471 FOUR BIC 016	PERSO	0 0 0%	0 0%	0 (0 0% 0 09	% 0
2016	010 4	LEGISLATIVE BR 004 LEGISLA FULL TIME PERSON 04	0 LEGISLATI 1485 FLAG RES 016	PERSO	0 0 0%	0 0%	0 (0 0% 0 09	% 0
	010 4 010 4		00 LEGISLATI 5424 UNEMPLC 016 00 LEGISLATI 6191 WORKER 016	IPERS(0 0 0%	0 0%	0 0	0 0% 0 09	
	010 4 010 4				0 0 0% 0 0 0%	0 0%		0 0% 0 09	
2016	010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 LEGISLATI 8870 JOINT HIS 016	PERS(0 0 0%	0 0%	0 (0 0%	% 0
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLA FULL TIME PERSON 04	0 LEGISLATI 8875 CIVIL WAF 016	PERSO	0 00%	0 0%	0 0	0 0% 0 09	% 0
	010 4 010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 SENATE 1170 SENATE 011	PERSO	0 00%	0 0%		0 0% 0 09 9 2% 700 14	
	010 4 010 4				0 0 0%	0 0%		0 0% 0 0%	
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLA FULL TIME PERSON 04	0 SENATE 1170 SENATE 016	PERS(180,1		202,223 61%	1,417,179 1,489,70		4% 1,725,878
2016	010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 HOUSE 1180 HOUSE 010	PERSO	0 0 0%	0 0%	0 (0 0%	% 0
2016	010 4 010 4	LEGISLATIVE BRIO04 LEGISLAFULL TIME PERSON04	0 HOUSE 1180 HOUSE 012	PERSO	0 -393 0% 0 0 0%	0 0%		0 0% 0 0%	% 0
	010 4 010 4		0 HOUSE 1180 HOUSE 013 1180 HOUSE 016	PERSO 177,9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	667 0% 185,208 65%	1,464,639 1,429,73	0 0% 7,333 09 1 98% 1,524,545 94	
	010 4 010 4				0 00%	0 0%		0 0% 0 0%	
2016	010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 GENERAL 1160 OPERATION16	PERSC 24,4	87 16,707 68%	27,269 61%	202,769 191,32	7 94% 225,806 85	5% 244,158
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON 04	GENERAL 1164 PROTECT 010	PERSC	0 00%	0 0%	0 (00% 00%	% 0
	010 4 010 4	LEGISLATIVE BR 004 LEGISLA FULL TIME PERSON04	GENERAL 1164 PROTECT 017	FT EMI	0 0 0%	50,140 66%		0 0%	
	010 4 010 4				0 0 0%	0 0%		0 0% 0 0%	
2016	010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 GENERAL 1165 HEALTH S017	FT EMI	0 0 0%	0 0%	0 (0 0% 0 09	% 0
2016	010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 GENERAL 1166 LEGISLAT 016	PERSO 25,4		0 0% 26,149 67%	209,067 209,413		8% 231,923
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 GENERAL 1229 VISITORS 010	PERSO	0 0 0%	0 0%	0 (0 0% 0 09	% 0
	010 4 010 4				40 7,337 60% 0 0 0%	12,750 58% 0 0%	96,394 100,410 0	0 104% 100,411 10	
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 GENERAL 4654 GENERAL 010	PERS(0 0 0%	0 0% 43,508 61%		0 0% 0 09	% 0
2016	010 4	LEGISLATIVE BR 004 LEGISLA FULL TIME PERSON 04	0 GENERAL 4654 GENERAL 017	FT EM	0 0 0%	0 0%	0 0	0 0%	% 0
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 LEGISLATI 1270 OFFICE O 010	PERSO	0 0 0%	0 0%	0 (0 0% 0 09	% 0
	010 4 010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 LEGISLATI 1270 OFFICE O 017	FT EMI	49 127,738 68% 0 0 0%	199,444 64%	1,505,343 1,593,50	0 106% 1,601,672 99 0 0% 0 09	
2016	010 4 010 4	LEGISLATIVE BRIO04 LEGISLAFULL TIME PERSON04 LEGISLATIVE BRIO04 LEGISLAFULL TIME PERSON04	0 LEGISLATI 1221 BUDGET [010	PERSO 88,5	0 0 0%	0 0%	0 (695,587 869,52	0 0% 0 09 1 125% 1,054,837 82	
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON 04	0 LEGISLATI 1221 BUDGET [017	FT EMI	0 0 00%	00%	0 0	00% 00%	% 0
2016	010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSON04	0 LEGISLATI 1222 AUDIT DIV016	PERSC 196,0	26 140,038 71%	202,735 69%	1,711,170 1,746,18	102% 1,769,732 99	9% 1,904,393
	010 4 010 4				0 00%	0 0%		0 0% 0 09	
12016									
2016 2016	010 4	LEGISLATIVE BR 004 LEGISLA FULL TIME PERSONNE	L TOTALS CATEGORY TO		50 668,935 68%	1,084,433 62%	8,046,795 8,333,556		4% 9,546,585
2016 2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLAFULL TIME PERSONNI LEGISLATIVE BR 004 LEGISLAPART TIME TEMP P 04 LEGISLATIVE BR 004 LEGISLAPART TIME TEMP P 04	L TOTALS CATEGORY TO 00 LEGISLATI 0000 UNRESTR 050 00 LEGISLATI 1230 VISITORS 050	PERS(50 668,935 68% 0 0 0% 0 0 0%	1,084,433 62% 0 0% 0 0%	8,046,795 8,333,550 0 0	104% 8,826,327 94 0 0% 0 09 0 0% 0 09	4% 9,546,585 % 0
2016 2016 2016 2016	010 4 010 4 010 4 010 4	LEGISLATIVE BRIO04 LEGISLAFULL TIME PERSONNU LEGISLATIVE BRIO04 LEGISLAPART TIME TEMP PIO4 LEGISLATIVE BRIO04 LEGISLAPART TIME TEMP PIO4 LEGISLATIVE BRIO04 LEGISLAPART TIME TEMP PIO4 LEGISLATIVE BRIO04 LEGISLAPART TIME TEMP PIO4	L TOTALS CATEGORY TO 10 LEGISLATI 1230 VISITORS 050 10 LEGISLATI 1230 VISITORS 050 10 LEGISLATI 1471 FOUR BIG 050 10 LEGISLATI 1479 HISTORIC 050	PERSO PERSO PERSO PERSO	50 668,935 68% 0 0 0 0% 0 0 0 0% 0 0 00% 0 0 00%	1,084,433 62% 0 0% 0 0% 0 0% 0 0%	8,046,795 8,333,550 0 0 0 0 0 0	\$ 104% 8,826,327 94 10% 00° 0 006 0 00 10% 0 00° 0 00% 0 00°	4% 9,546,585 % 0 0 % 0 % 0 % 0
2016 2016 2016 2016 2016 2016 2016	010 4 010 4 010 4 010 4 010 4 010 4 010 4	LEGISLATIVE BRIOO4 (LEGISLIFULL TIME PERSONNI) LEGISLATIVE BRIOO4 (LEGISLIPART TIME TEMP PIO4	L TOTALS CATEGORY TC 0 LEGISLATI 0000 UNRESTR 050 10 LEGISLATI 1230 VISITORS 050 10 LEGISLATI 1471 FOUR BIC 050 10 LEGISLATI 1479 HISTORIC 050 10 LEGISLATI 1485 FLAG RES 050 10 LEGISLATI 1485 VIAG RES 050 10 LEGISLATI 5424 UNREMPLO 050	PERSC PERSC PERSC PERSC PERSC PERSC PERSC	50 668,935 68% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	1,084,433 62% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	8,046,795 8,333,556 0 0 0 0 0 0 0 0 0 0 0 0	104% 8,826,327 94 00% 0.08 0.08 0.08 0.09	9,546,585 0 0 % 5 0 0 % 0 0 0 % 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 4 010 4 010 4 010 4 010 4	LEGISLATIVE BRIOO4 (LEGISL/FULL TIME PERSONNUM LEGISLATIVE BRIOO4 (LEGISL/PART TIME TEMP POA LEGISLATIVE BRIOO4 (LEGISLATIVE BRIOO4	L TOTALS CATEGORY TO LOT CATEGORY CATE	PERSC PERSC PERSC PERSC PERSC PERSC PERSC PERSC PERSC	50 668,935 68% 0 0 0 0% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	1,084,433 62% 0 0% 0 0% 0 0% 0 0% 0 0%	8,046,795 8,333,556 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 104% 8,826,327 9-0 00% 0.97 0.00% 0.00 0.00 0.00 0.00 0.00 0.00 0.	4% 9,546,585 0 0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0
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2016 2016 2018 2018 2018 2018 2018 2018 2018 2016 2016 2016 2016 2016 2016 2016 2016	010 4 010 4	LEGISLATIVE BRIOO4. LEGISL/PLAT TIME TEMP PIO4 LEGISLATIVE BRIOO4. LEGISL/PART TIME TEMP PIO4 LEGISLATIVE BRIOO6. LEGISL/PART TIME TEMP PIO6 LEGISLATIVE BRIOO6. LEGISL/PART TIME TEMP PIO7 LEGISLATIVE BRIOO6. LEGISL/PART TIME TEMP PIO7 LEGISLATIVE BRIOO6. LEGIS	LTOTALS CATEGORY IT OF CONTROL	PERSG PERS	50 668,935 669% 0 0 0 0% 0 0 0% 0 0 0 0	1,084,433 [62% 0 0 0 0 0 0 0 0 0 0	8,046,795 8,333,551 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$\frac{1104\%}{0}\$	4% 9,546,585 0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 4 010 4	LEGISLATIVE BRIOO4. LEGISL/PLAT TIME TEMP PIO4 LEGISLATIVE BRIOO4. LEGISL/PART TIME TEMP PIO5 LEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OA LEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OA LEGISLATIVE BRIOO4. LEGISL/	LTOTALS CATEGORY TO OLEGISLATI (200 UNRESTRIES) OLEGISLATI (201 UNRESTRI	PERSG PERS	50 668,935 669% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0	1,084,433 [62% 0 0 0 0 0 0 0 0 0 0	8,046,795 8,333,551 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$\frac{1104\%}{0}\$	49% 9,546,585 0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2018 2018 2018 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019	010 4 010 4	LEGISLATIVE BRIOO4. LEGISL/PLIL TIME PERSONNIL LEGISLATIVE BRIOO4. LEGISL/PART TIME TEMP PIO4 LEGISLATIVE BRIOO6. LEGISL/PART TIME TEMP PIO6 LEGISLATIVE BRIOO6. LEGISL/PART TIME TEMP PIO7 LEGISLATIVE BRIOO6. LEGISL/BENEFITS TOTALS O6 LEGISLATIVE BRIOO6. LEGISL/BENEFITS TOTALS O6 LEGISLATIVE BRIOO6. LEGISL/BENEFITS TOTALS O6 LEGISLATIVE BRIOO6. LEGISL/B	LTOTALS CATEGORPY TO LEGISLATIONOUS UNRESTRIESD (I) LEGISLATI (120) UNRESTRIESD (I) LEGISLATI (147) FIORE BICOSO (I) LEGISLATI (147) FIORE BICOSO (I) LEGISLATI (148) FILAR RESIDEO (I) LEGISLATI (148) FILAR RESIDEO (I) LEGISLATI (148) FILAR RETIRIOSO (I) LEGISLATI (148) HOUSE (158) (I) LEGISLATI (148) HOUSE (158) (I) LEGISLATI (148) FILAR RETIRIOSO (I) LEGISLATI (149) HOUSE (I) LEGISLATI (149	PERS P	50 668,935 68% 0 0 0 0% 0 0 0% 0 0 0 0%	1,084,433 [62% 0 00%	8,046,795 8,333,55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	104% 8,826,327 94	9546,585 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 6 0 0 6 0 0 6 0 0 6 0 0 6 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0 0 0 0 6 0
2016 2016 2018 2018 2018 2018 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019	010 4 010 4	LEGISLATIVE BRIOO4. LEGISL/PLIL TIME PERSONNIL LEGISLATIVE BRIOO4. LEGISL/PART TIME TEMP PIO4 LEGISLATIVE BRIOO4. LEGISL/PART TIME TEMP PIO5 LEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OA LEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OA LEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OA LEGISLATIVE BRIOO4. LEGISL/B	LTOTALS CATEGORPY TO LEGISLATIONOUS UNRESTRIESD (ULGISLATIO) UNRESTRIESD (ULGISLATIO) UNRESTRIESD (ULGISLATIO) UNRESTRIESD (ULGISLATIO) URGINESTRIESD (ULGISLATIO) URGINESTRIESD (ULGISLATIO) ULGISLATIO ULGISLAT	PERS P	50 668,935 68% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0	1,084,433 [62% 0 00%	8,046,795 8,333,55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	104% 8,826,327 94	9,546,585 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 6 0 0 6 0 0 6 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0
2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2016 2016 2016 2016 2016 2016 2016 2016	010 4 010 4	LEGISLATIVE BRIOO4. LEGISL/PLAT TIME TEMP POA- LEGISLATIVE BRIOO4. LEGISL/PART TIME TEMP POA- LEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OA- LEGISLATIVE BRIOO4. LEGIS	LTOTALS CATEGORPY TO LEGISLATI (1000 LEGISLATI (1000 LORDINATION) UNRESTRIESD (1000 LEGISLATI (1471 FOUR BICOSO) (1000 LEGISLATI (1471 FOUR BICOSO) (1000 LEGISLATI (1475 HER STORICOSO) (1000 LEGISLATI (1485 FLAG RESOSO) (1000 LEGISLATI (1485 FLAG RESOSO) (1000 LEGISLATI (1487 HER STORICOSO) (1000 LEGISLATI (1887 LANDINATION) (1000 LEGISLATI (1487 LANDINATION) (1000 LEGISLATI (1487 LANDINATION) (1000 LEGISLATI (1487 LANDINATION) (1000 LEGISLATI (1479 LEGISLATI	PERSG PERS	50 668,935 68% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0	1,084,433 [62% 0 00%	8,046,795 8,333,55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	104% 8,826,327 94	9546,585 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 6 0 0 6 0 0 6 0 0 6 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0 0 0 0 6 0
2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 4 010 4	LEGISLATIVE BRIOO4. LEGISL/PLAT TIME TEMP POALLEGISLATIVE BRIOO4. LEGISLAPART TIME TEMP POALLEGISLATIVE BRIOO4. LEGISL/PART TIME TEMP POALLEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OALLEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OALLEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OALLEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OALLEGISLATIVE BRIOO4. LE	LTOTALS CATEGORY TO LEGISLATI 1000 UNRESTRISSO 10 LEGISLATI 11701 VISTORIS 1050 10 LEGISLATI 11701 FUNR BICOSO 10 LEGISLATI 1171 FOUR BICOSO 10 LEGISLATI 1171 FUNR BICOSO 10 LEGISLATI 1171 FUNR BICOSO 10 LEGISLATI 1185 FLAR BESOSO 10 LEGISLATI 1865 FLAR BESOSO 10 LEGISLATI 1867 UNIVERSIDADO 10 LEGISLATI 1865 UNIVERSIDADO 10 LEGISLATI 1865 UNIVERSIDADO 10 LEGISLATI 1865 UNIVERSIDADO 10 LEGISLATI 1867 UNIVERSIDADO 10 LEGISLATI 1869	PERSG PERS	50 668,935 68% 0 0 0 0% 0 0 0% 0 0 0 0	1,084,433 [62% 0 01%	8,046,795 8,333,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	104% 8,266,327 94	4% 9,546,585 0 0 % 0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 4 010 4	LEGISLATIVE BRIOO4. LEGISL/PLAT TIME TEMP PIOA LEGISLATIVE BRIOO4. LEGISLAPAT TIME TEMP PIOA LEGISLATIVE BRIOO4. L	LTOTALS CATEGORY TO LEGISLATIONOUS UNRESTRIESD (ULGEISLATI) (200 ULGEISLATI) (200 ULGEISLATI) (200 ULGEISLATI) (201 ULGEISLAT	PERSG PERS	50 668,935 669% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,084,433 [e2% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 13,993 16% 51,802 37% 0 00%	8,046,795 8,333,55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	104% 8,26,27 94	9546,585 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %
2016 2016 2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 4 010 4	LEGISLATIVE BRIOO4. LEGISL/PLAT TIME TEMP POALEGISLATIVE BRIOO4. LEGISLAPART TIME TEMP POALEGISLATIVE BRIOO4. LEGISLABENEFITS TOTALS OALEGISLATIVE BRIOO4. LEGISLABENEFITS TOTALS OALEGISLATIVE BRIOO4. LEGISLABENEFITS TOTALS OALEGISLATIVE BRIOO4. L	LTOTALS CATEGORY TO LEGISLATIONOUS UNRESTRIGSD (ULGEISLATI) (200 ULGEISLATI) (201 ULGEISLAT	PERSG PERS	50 668,935 66% 0 0 0 0% 0 0 0% 0 1 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0	1,084,433 [62% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 13,993 16% 51,802 37% 0 00%	8,046,795 8,333,55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	104% 8,26,27 94	9546,585 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %
2016 2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010	LEGISLATIVE BRIOO4. LEGISL/PLAT TIME TEMP PIOL LEGISLATIVE BRIOO4. LEGISL/PART TIME TEMP PIOL LEGISLATIVE BRIOO4. LEGISL/BENEFITS TOTALS OF LEGISLATIVE BRIOO4. LEGISL/BE	LTOTALS CATEGORY TO OLEGISLATI (200 UNRESTRIES) OLEGISLATI (201 UNRESTRIES) OLEGISLATI (201 UNRESTRIES) OLEGISLATI (217 FOUR BICOSO OLEGISLATI (217 FOUR BICOSO OLEGISLATI (218 FLAR BESON OLEGISLATI (219 UNEMPLOSO OLEGISLATI (219	PERSG PERS	50 668,935 68% 0 0 0 0% 0 0 0% 0 0 0 0	1,084,433 [62% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 13,993 16% 51,802 37% 0 00%	8,046,795 8,333,55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	104% 8,266,327 94	49% 9,546,585 0 0 % 0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010	LEGISLATIVE BRIOO4. LEGISL/PLAT TIME TEMP POA LEGISLATIVE BRIOO4. LEGISLATIVE BRIOO4. LEGISLATIVE TEMP POA LEGISLATIVE BRIOO4. LEGISLATIVE BRIOO4. LEGISLATIVE BRIOO4. LEGISLATIVE TEMP POA LEGISLATIVE BRIOO4. LEGISLATIVE BRIOO4. LEGISLATIVE BRIOO4. LEGISLATIVE BRIOO5. LEGISLATIVE BRI	LTOTALS LTOTALS LTOTALS LTOTALS LTOTALS LEGISLATI10000 LUEGISLATI11000 LUEGISLATI11000 LUEGISLATI11000 LUEGISLATI11000 LUEGISLATI11000 LUEGISLATI1100 LUEGISLATI1100 LUEGISLATI1100 LUEGISLATI1100 LUEGISLATI1000 LUEGISLATI10	PERSG PERS	50 668,935 68% 0 0 0 0% 0 0 0% 0 0 0 0	1,084,433 [62% 0 00%	8,046,795 8,333,55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1104% 8,826,327 94	976 9,546,585 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	010 4	LEGISLATIVE BR 004 LEGISLA CONSU	ILTANTS TO 0430	GENERAL 4654	GENERAL 046 C	ONSI 520	0	00%	0 0%	695	16,000	0% 2.302%	0 0%	16,000
2016	010 4	LEGISLATIVE BR 004 LEGISLACONSU	ILTANTS TO 0450	LEGISLATI 1221	BUDGET [046 C	ONSI 1,274	0	0%	3,895 0%	4,250	1,037	24%	12,996 8%	15,000
2016	4	LEGISLATIVE BR 004 LEGISLACONSU	ILTANTS TOTALS		CATEGORY TOTAL	LS 1,879		4,992%	0 0% 15,956 588%	599,952 705,990	763,833 891,609	126%	1,015,368 75% 1,308,590 68%	1,015,368 1,372,838
2016	010 4 010 4		NT EXPENS 0400	LEGISLATI 1230		URRE 0	0	0% 0%	0 0%	0	0	0% 0%	0 0%	0
2016 0	010 4 010 4		NT EXPENS 0400	LEGISLATI 1479	HISTORIC 020 C	CURRE 0	0	0% 0%	244 0% 0 0%	0	0	0% 0%	2,679 0% 2 0%	2,922 2
	010 4	LEGISLATIVE BR 004 LEGISLACURRE				URRE 0		00%	490 0%	0		0% 0%	5,392 0% 0 0%	5,882 0
2016	010 4					URRE 0	0	0%	0 0%	0	0	0% 0%	0 0%	0
2016	010 4		NT EXPENS 0400	LEGISLATI 8865	NH RETIR 020 C		0	00%	0 0%	0 309	0	0% 2,988%	0 0% 43,306 21%	0 43,306
2016	010 4	LEGISLATIVE BR 004 LEGISLACURRE	NT EXPENS 0400	LEGISLATI\8872	NH HERIT 020 C	URRI 0	0	0%	0 0%	0	0	0% 0%	0 0%	0 585
2016 0	10 4	LEGISLATIVE BR 004 LEGISLACURRE	NT EXPENS 0410	SENATE 1170	SENATE 020 C	URRI 1,023	604	59%	49 0% 982 62%	40,358	9,509	24%	38,741 25%	40,000
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLACURRE	NT EXPENS 0430	GENERAL 1160	OPERATIO020 C	URRE 10	15	143%	6,282 66% 68 22%	41,728 632	34,383 418	66%	58,026 59% 4,127 10%	63,000 4,200
2016 0 2016 0	010 4	LEGISLATIVE BR 004 LEGISLACURRE				URRE 0	26 54	5,443% 676%	1 1,814%	2,506 1,068	838	2% 78%	7,500 1% 1,433 58%	7,500 1,800
	010 4							3,080%	9 512% 127 9%	283 347		109% 269%	1,706 18% 1,360 69%	2,000 1,450
2016	010 4	LEGISLATIVE BR 004 LEGISLACURRE	NT EXPENS 0430	GENERAL 4654	GENERAL 020 C	URRI 1,338 URRI 1,518		184% 2,269%	3,167 78% 1,775 1,941%	15,680 11,221	23,228 49,241	148%	37,108 63% 13,119 375%	39,200 54,000
2016	010 4		NT EXPENS 0440	LEGISLATI 1270	OFFICE O 020 C		169	43%	420 40% 1,341 31%	18,498 6,289	15,257 3.984	82%	19,663 78% 8,597 46%	20,000
2016 0	10 4	LEGISLATIVE BR 004 LEGISLA CURRE	NT EXPENS 0450	LEGISLATI 1222	AUDIT DIV 020 C	URRE -1,156	249	00%	-1,233 0%	11,336	7,354	65%	12,091 61%	12,860
2016	4	LEGISLATIVE BR 004 LEGISLACURRE	NT EXPENSE TO	TALS	CATEGORY TOTAL	LS 8,669	42,614	492%	0 0% 13,732 310%	150,256	154,742		0 0% 255,384 61%	308,707
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0400	LEGISLATI 1230	VISITORS 022 R	ENTS 0	0	0%	0 0%	0	0	0% 0%	0 0% 0 0%	0
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLA ALL OT	HER 0400	LEGISLATI 1230 LEGISLATI 1230	VISITORS 999 F	CLG 0	0	172% 0%	3,014 136% 0 0%	30,270 0		0%	38,382 51% 0 0%	49,975 0
2016	010 4 010 4			LEGISLATI 1471 LEGISLATI 1471		ENTS 0 CLG 0	0	0%	0 0%	0		0%	0 0%	0
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0400	LEGISLATI 1479 LEGISLATI 1479	HISTORIC 022 R	ENTS 0	0	00%	0 0%	0	0	0% 0%	0 0%	0
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0400	LEGISLATI 1475 LEGISLATI 1485	FLAG RES022 R	ENTS 0	0	0%	0 0%	0	0	0%	0 0%	0
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0400	LEGISLATI 5424	UNEMPLC022 R	ENTS 0	0	0%	0 0%	0	0	0% 0%	0 0%	0
2016	10 4		HER 0400	LEGISLATI 5424 LEGISLATI 5424	UNEMPLC999 F	CLG 0	0	0% 0%	5,266 0% 0 0%	4,697 0		0%	11,586 136% 0 0%	15,799
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLALL OT LEGISLATIVE BR 004 LEGISLALL OT	HER 0400	LEGISLATI 6191 LEGISLATI 6191	WORKER 062 V	VORK 2,252	3,970	0% 176%	0 0% 1,538 258%	0 36,384	31,101		0 0% 24,844 125%	0 27,131
	010 4			LEGISLATI 6191 LEGISLATI 8701				00%	0 0%	0		0% 0%	0 0%	0 3,004,792
	010 4	LEGISLATIVE BR 004 LEGISLALL OT LEGISLATIVE BR 004 LEGISLALL OT		LEGISLATI 8701	SPECIAL 1999 F	CLG 0 ENTS 0		0%	0 0%	0		0%	0 0%	0
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0400	LEGISLATI 8860	DISASTEF 075 G	RAN 0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016	10 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0400	LEGISLATI 8865	NH RETIR 022 R	ENTS 0	0	0%	0 0%	0	0	0%	0 0%	0
2016	010 4	LEGISLATIVE BR 004 LEGISL ALL OT	HER 0400	LEGISLATI 8870 LEGISLATI 8870	JOINT HIS 999 F	CLG 0	0	00%	0 0%	0	0	0% 0%	0 0% 0 0%	0
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0400	LEGISLATI 8872 LEGISLATI 8872	NH HERIT 999 F		0	0%	0 0%	0	0	0% 0%	0 0%	0
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0400	LEGISLATI 8875 LEGISLATI 8875	CIVIL WAF999 F	CLG 0	0	0%	0 0%	0		0% 0%	0 0%	0
	010 4			SENATE 1170				9%	690 7%	8,200 18,645		0%	9,810 78% 2,451 0%	10,500 2,500
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT LEGISLATIVE BR 004 LEGISLALL OT		SENATE 1170 SENATE 1170			1,129	93%	1,458 77% 0 0%	13,835	12,751	92% 0%	16,531 77% 0 0%	18,000
2016 0	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0410	SENATE 1170 SENATE 1170	SENATE 066 E	MPLC 0	0	0%	0 0%	219 98.708		0%	1,500 0% 152,296 78%	1,500 175,000
2016	010 4	LEGISLATIVE BR 004 LEGISLAALL OT	HER 0410	SENATE 1170 SENATE 1170 SENATE 1170	SENATE 080 C	OUT O 0	0	03%	0 0%	1,762 1,919	712	40%	12,000 6% 5,852 54%	12,000
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0410	SENATE 1170	SENATE 289 L	EGISI 0	0	0%	42 0%	0	0	0%	458 0%	6,656 500
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0420		HOUSE 022 R	ENTS 293	279	95%	0 0% 445 63%	3,323	3,146		0 0% 5,055 62%	5,500
2016 0 2016 0	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0420	HOUSE 1180	HOUSE 024 M	QUIP 0		0%	0 0%	5,904 1,271	23,000 22,527		29,556 78% 47,788 47%	29,556 57,000
	010 4			HOUSE 1180				89% 0%	2,674 69%	23,332	20,630	88% 0%	30,218 68% 0 0%	33,000
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT LEGISLATIVE BR 004 LEGISLALL OT	HER 0420	HOUSE 1180	HOUSE 066 E	MPLQ 0	0	0%	250 0% 220,909 36%	700,551		0%	2,750 0% 1,135,241 60%	3,000 1,270,260
2016	010 4		HER 0420	HOUSE 1180	HOUSE 080 C	OTU 0	0	00%	0 0%	40,445 4,072	42,368 2,884	105%	97,555 43% 10,189 28%	135,000 12,500
2016 0	010 4		HER 0420	HOUSE 1180 HOUSE 1180	HOUSE 287 D	EMO(486	71	15%	749 10% 414 55%	1,497 1,043	2,608 2,274	174%	2,308 113% 3,395 67%	5,000 4,500
2016	010 4	LEGISLATIVE BR 004 LEGISLAALL OT	HER 0420	HOUSE 1180	HOUSE 289 L	EGISI 0	0	0%	0 0%	0	0	0% 0%	0 0%	9
2016 0	010 4	LEGISLATIVE BR 004 LEGISLALL OT LEGISLATIVE BR 004 LEGISLALL OT	HER 0430	HOUSE 1180 GENERAL 1160	OPERATIO022 R	ENTS 0	0	0 0%	0 0%	0	0	0%	0 0%	0
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT LEGISLATIVE BR 004 LEGISLALL OT	HER 0430	GENERAL 1160 GENERAL 1160	OPERATIO030 E	QUIP 0	0	0% 0%	0 0% 63 0%	0	0	0% 0%	0 0% 688 0%	750
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0430	GENERAL 1160 GENERAL 1160	OPERATIO047 C	WN F 0	0	99% 0%	641 90% 0 0%	7,100 0		0%	7,854 81% 0 0%	8,500 0
	010 4 010 4		HER 0430	GENERAL 1160 GENERAL 1160	OPERATIO064 R	ET PI 0		0%	0 0%	0		0% 0%	0 0%	0
2016	010 4	LEGISLATIVE BR 004 LEGISL ALL OT	HER 0430	GENERAL (1160 GENERAL (1160	OPERATIC289 L	EGISI 0	0	0%	0 0%	0	0	0%	0 0%	0
2016		LEGISLATIVE BRI004 LEGISLALL OT LEGISLATIVE BRI004 LEGISLALL OT	HER 0430	GENERAL 1160 GENERAL 1160	OPERATIC291 J	OINT 0	0	0%	0 0%	0	0	0% 0%	0 0%	0
2016 0	010 4		HER 0430	GENERAL 1160 GENERAL 1160 GENERAL 1164	OPERATIO999 F	CLG 0	0	0%	0 0%	0	0	0% 0%	0 0%	0
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0430	GENERAL 1164	PROTECT 030 E	QUIP 0	0	0%	850 0%	0	6,950	0%	9,350 74%	10,200
2016	10 4	LEGISLATIVE BR 004 LEGISLALL OT LEGISLATIVE BR 004 LEGISLALL OT	HER 0430	GENERAL (1164 GENERAL (1164	PROTECT 064 R	ETPI 0	0	103%	85 153% 0 0%	3,139 0		0%	2,111 67% 0 0%	2,200 0
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLA ALL OT	HER 0430	GENERAL 1164 GENERAL 1164	PROTECT 080 C	OTU 0	0	0%	0 0%	0	0	0% 0%	0 0% 0 0%	0
	010 4	LEGISLATIVE BR 004 LEGISLALL OT LEGISLATIVE BR 004 LEGISLALL OT	HER 0430	GENERAL 1164 GENERAL 1165	PROTECT 999 F	CLG 0	0	0%	0 0%	0	0	0%	0 0%	0
2016		LEGISLATIVE BR 004 LEGISLALL OT	HER 0430	GENERAL 1165 GENERAL 1165	HEALTH S030 E	QUIP 0	113	93%	25 450% 20 104%	0 369	113 223		275 41% 331 67%	300 350
2016	010 4 010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0430	GENERAL (1165 GENERAL (1165	HEALTH S066 E	MPLQ 0	0	0%	33 0%	0	109		367 30% 0 0%	400
2016	010 4	LEGISLATIVE BR 004 LEGISLALL OT	HER 0430	GENERAL 1166	LEGISLAT 022 R	ENTS 0	0	10%	0 0%	0	0	0%	0 0%	0
2016	10 4		HER 0430	GENERAL 1166 GENERAL 1166	LEGISLAT 039 T	ELEC 56	54	0% 196%	83 0% 105 52%	617	240 598	97%	917 26% 1,146 52%	1,000 1,250
2016	010 4 010 4		HER 0430	GENERAL (1166 GENERAL (1166	LEGISLAT 066 E	MPLC 0	0	0%	0 0% 0 0% 0 0%	0		0% 0% 0%	0 0%	0
2016	010 4		HER 0430	GENERAL 1166 GENERAL 1166	LEGISLAT 080 C	OTU 0	0	0%	0 0%	0		0% 0%	0 0%	0
			10 100							3	0		*1***	,

			04 LEGISL ALL OTHER			VISITORS 022		0		0%		0%		0 0%	0
2016	010 4	LEGISLATIVE BR 00	04 LEGISL/ALL OTHER 04 LEGISL/ALL OTHER	R 0430	GENERAL 1229	VISITORS 030 VISITORS 039	TELEC	0 35	34	96%		88% 65		367 93% 711 53%	400 750
	010 4		04 LEGISLAALL OTHER 04 LEGISLAALL OTHER				RET PI	0		0%		0% (0 0%	0 0%	0
	010 4 010 4		04 LEGISLALL OTHER 04 LEGISLALL OTHER				STATE	0		0%		0% (0 0%	0 0%	0
2016	010 4	LEGISLATIVE BRIO	04 LEGISLAALL OTHER	R 0430	GENERAL 4654	GENERAL 022	RENTS	0	0	0%	0	0% (0 0%	0 0%	0
2016		LEGISLATIVE BR 00	04 LEGISL ALL OTHER 04 LEGISL ALL OTHER	R 0430	GENERAL 4654	GENERAL 030	MAINT EQUIP	0	0	0% 0%	63			0 0% 688 0%	750
	010 4		04 LEGISLAALL OTHER 04 LEGISLAALL OTHER				TECHN	194 1,560			775 2,294	-171% 23,638 559% 15,58		94,312 57% 22,933 213%	95,025 101,797
2016	010 4	LEGISLATIVE BRIO	04 LEGISLALL OTHER 04 LEGISLALL OTHER	R 0430	GENERAL 4654	GENERAL 039	TELEC RET PI	118	112	94%	193	58% 1,414	1,235 87%	2,309 54%	2,500
2016	010 4	LEGISLATIVE BRIO	04 LEGISLAALL OTHER	R 0430	GENERAL 4654	GENERAL 066	EMPLO	0		0% 0%	208			0 0% 2,292 0%	2,500
			04 LEGISLAALL OTHER 04 LEGISLAALL OTHER				IN STA	0		0%		0% (0 0%	0 0%	0
2016		LEGISLATIVE BR 00	04 LEGISLALL OTHER 04 LEGISLALL OTHER	R 0430			FCLG	0	0	0%	0	0% (0% (0 0%	0
2016	010 4	LEGISLATIVE BRIO	04 LEGISLAALL OTHER	R 0430	GENERAL 8671	HOMELAN 999	FCLG	0	0	0%	0	0%	0 0%	0 0%	0
			04 LEGISLALL OTHER 04 LEGISLALL OTHER	R 0430	GENERAL 8677	7 JOINT EXF026	ORGAL	929 0		124% 0%	2,261 0	51% 6,877 0% 126,76		16,739 62% 145,000 90%	19,000 145,000
	010 4 010 4	LEGISLATIVE BRIO	04 LEGISLAALL OTHER 04 LEGISLAALL OTHER	R 0430 R 0430	GENERAL 8677	7 JOINT EXF030 7 JOINT EXF037	EQUIP	0		0%	83 0	0% (249 0% 0 0 0%	917 27% 0 0%	1,000
2016	010 4	LEGISLATIVE BR 00	04 LEGISLALL OTHER	R 0430	GENERAL 8677	JOINT EXF038	TECHN	0	0	0%	0	0%	0 0%	0 0%	0
2016	010 4	LEGISLATIVE BRIO	04 LEGISLAALL OTHER	R 0430	GENERAL 8677	7 JOINT EXF289	LEGISI	0	0	0%	0		0 0%	3,000 100% 0 0%	3,000
	010 4		04 LEGISLAALL OTHER 04 LEGISLAALL OTHER				JOINT	12,304 0		166%	15,962 0	128% 188,746 0% 7,410		244,874 69% 2,000 0%	300,848 2,000
2016	010 4		04 LEGISLALL OTHER 04 LEGISLALL OTHER				REDIS FCLG	0	0	0%	167	0% (0 0%	1,833 0%	2,000
2016	010 4	LEGISLATIVE BRIO	04 LEGISLAALL OTHER	R 0440	LEGISLATI 1270	OFFICE O 022	RENTS	406	406	100%	485	84% 4,219	4,468 106%	5,042 89%	5,500
2016	010 4 010 4	LEGISLATIVE BR 00	04 LEGISL ALL OTHER 04 LEGISL ALL OTHER	R 0440	LEGISLATI 1270	OFFICE O 039	TELEC	0 522		97%		94% 5,775		2,750 14% 5,959 94%	3,000 6,500
2016	010 4 010 4	LEGISLATIVE BR 00	04 LEGISLALL OTHER 04 LEGISLALL OTHER	R 0440	LEGISLATI 1270	OFFICE O 064	RET PL	0	0	0%	0	0% 0 0% 219	0 0%	0 0% 470 251%	0 2,500
2016	010 4	LEGISLATIVE BR 00	04 LEGISLAALL OTHER	R 0440	LEGISLATI 1270	OFFICE O 070	IN STA	0	0	0%	0	0% (0 0%	0 0%	0
2016	010 4	LEGISLATIVE BR 00	04 LEGISLAALL OTHER 04 LEGISLAALL OTHER	R 0440	LEGISLATI 1270	OFFICE O 290	LEGISI	0 598	834	0% 140%		119% 6,044	6,322 105%	9,167 0% 7,087 89%	10,000 8,000
			04 LEGISLAALL OTHER 04 LEGISLAALL OTHER			OFFICE O 999 BUDGET [022	FCLG RENTS	0 423		122%		0% (120% 5,326	7 0 0 70	0 0% 5,408 105%	6,000
2016	010 4	LEGISLATIVE BR 00	04 LEGISLALL OTHER	R 0450	LEGISLATI 1221	BUDGET [026	ORGAI	0	0	0%	0	0% 1,029 0% 27,06	1,025 100%	1,050 98% 17,500 43%	1,050 17,500
2016	010 4	LEGISLATIVE BR 00	04 LEGISLAALL OTHER	R 0450	LEGISLATI 1221	BUDGET 039	TELEC	255	244		276	88% 2,789	2,767 99%	3,025 91%	3,300
	010 4	LEGISLATIVE BRIO	04 LEGISLAALL OTHER 04 LEGISLAALL OTHER	R 0450		BUDGET [064 BUDGET [066	EMPLO	0		0%	292		· · · · · · · · · · · · · · · · · · ·	0 0% 3,208 5%	3,500
	010 4		04 LEGISLAALL OTHER 04 LEGISLAALL OTHER				IN STA	0		0%		0% 359 0% 3,256		500 24% 2,000 0%	500 2,000
2016	010 4	LEGISLATIVE BR 00	04 LEGISLAALL OTHER 04 LEGISLAALL OTHER	R 0450	LEGISLATI 1221	BUDGET (999	FCLG RENTS	0	0	0%	0	0% (0% 97,524	0 0%	0 0%	0
2016	010 4	LEGISLATIVE BR 00	04 LEGISLAALL OTHER	R 0450	LEGISLATI 1222	AUDIT DIV030	EQUIP	0	0	0%	0	0%	1,130 0%	100,000 98% 0 0%	100,000 20,000
	010 4	LEGISLATIVE BRIO	04 LEGISL ALL OTHER 04 LEGISL ALL OTHER	R 0450 R 0450		2 AUDIT DIV039 2 AUDIT DIV064	RET PI	144		94%		71% 1,739		2,310 65%	2,500
2016	010 4	LEGISLATIVE BR 00	04 LEGISLALL OTHER	R 0450			EMPL(1,373 298	1,015	74%	2,640 402			19,131 118% 7,500 24%	25,000 7,500
2016	010 4		04 LEGISLAALL OTHER				OUTO	290		0%	133			1,467 102%	1,600
			04 LEGISLAALL OTHER 04 LEGISLAALL OTHER			AUDIT DIV 999 ACTIVITY 022		0		0%		0% (0 0%	0 0%	0
2016 2016	010 4	LEGISLATIVE BRIO	04 LEGISLAALL OTHER 04 LEGISLAALL OTHER	R 9998 R		AUDIT DIV999	RENTS	0 189,516	0 143,839	0% 76%	0 0 552,914	0% (0% (26% 1,552,240	0 0% 0 1,604,875 103%	0 0% 5,148,744 31%	0 0 5,807,139
2016 2016 2016 2016 2016	010 4 4 4 010 43	LEGISLATIVE BR 00 LEGISLATIVE BR 00 LEGISLATIVE BR 00 NH VETERANS H0-	04 LEGISLALL OTHER 04 LEGISLALL OTHER 04 LEGISLAGENCY T 43 NH VETI FULL TIME	R 9998 R OTALS PERSON4300	ERP GRAN 9754 NH VETER 5358	2 AUDIT DIV999 4 ACTIVITY 022 CATEGORY TOT 3 VETS HON010	RENTS ALS PERSO	0	143,839 1,258,820 230,964	0% 76% 78% 73%	0 0 552,914 2,282,539 349,116	0% (0% (26% 1,552,244 55% 13,981,47* 66% 2,542,13:	0 0 0 0% 0 1,604,875 103% 0 14,558,019 104% 3 2,713,965 107%	0 0% 5,148,744 31% 20,409,080 71% 2,801,230 97%	0
2016 2016 2016 2016 2016 2016	010 4 4 010 43 010 43	LEGISLATIVE BROOL LEGISLATIVE BROOL LEGISLATIVE BROOL NH VETERANS HOW NH VETERANS HOW NH VETERANS HOW	04 LEGISLALL OTHER 04 LEGISLALL OTHER 04 LEGISLAGENCY T 43 NH VETIFULL TIME 43 NH VETIFULL TIME 43 NH VETIFULL TIME	R 9998 R OTALS PERSON4300 PERSON4300 PERSON4300	NH VETER 5358 NH VETER 5358 NH VETER 5358 NH VETER 5358	2 AUDIT DIV 999 4 ACTIVITY 022 CATEGORY TOT 3 VETS HON010 3 VETS HON011 3 VETS HON012	RENTS ALS	189,516 1,616,036	143,839 1,258,820 230,964	0% 76% 78%	0 0 552,914 2,282,539 349,116 0	0% 0 0% 0 26% 1,552,240 55% 13,981,479	0 0 0% 1,604,875 103% 0 14,558,019 104% 3 2,713,965 107% 0 0 0%	0 0% 5,148,744 31% 20,409,080 71%	0 0 5,807,139 22,264,295
2016 2016 2018 2018 2018 2016 2016	010 4 4 010 43 010 43 010 43 010 43	LEGISLATIVE BROOL LEGISLATIVE BROOL NH VETERANS HOOL NH VETERANS HOOL NH VETERANS HOOL NH VETERANS HOOL NH VETERANS HOOL	04 LEGISLALL OTHER 04 LEGISLALL OTHER 04 LEGISLAGENCY T 43 NH VETIFULL TIME 43 NH VETIFULL TIME 43 NH VETIFULL TIME 44 NH VETIFULL TIME 45 NH VETIFULL TIME	R 9998 R OTALS PERSON4300 PERSON4300 PERSON4300 PERSON4300	NH VETER 5358 NH VETER 5358 NH VETER 5358 NH VETER 5358 NH VETER 5358	2 AUDIT DIV999 4 ACTIVITY 022 CATEGORY TOT 3 VETS HON010 3 VETS HON011 3 VETS HON012 3 VETS HON012	PERSO PERSO PERSO PERSO PERSO	189,516 1,616,036 316,824	143,839 1,258,820 230,964 0 0	0% 76% 78% 73% 0% 0%	0 552,914 2,282,539 349,116 0 0	0% (0% (0% (0% (0% (0% (0% (0% (0% (0% (0 0 0% 0 1,604,875 103% 0 14,558,019 104% 3 2,713,965 107% 0 0 0%	0 0% 5,148,744 31% 20,409,080 71% 2,801,230 97% 0 0%	0 0 5,807,139 22,264,295
2016 2016 2016 2018 2018 2018 2016 2016 2016 2016	010 4 4 010 43 010 43 010 43 010 43 010 43 010 43 010 43	LEGISLATIVE BROULEGISLATIVE BROUND FOR THE PROPERTY OF THE PROUND FOR THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROUND FOR THE PROPERTY OF THE PROPE	04 LEGISLALL OTHER 04 LEGISLAGENCY T 04 LEGISLAGENCY T 05 NH VETIFULL TIME 06 NH VETIFULL TIME 07 NH VETIFULL TIME 07 NH VETIFULL TIME	R 9998 R OTALS PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300	NH VETER 5356 NH VETER 5356 NH VETER 5356 NH VETER 5356 NH VETER 5356 NH VETER 5356	2 AUDIT DIV 999 4 ACTIVITY 022 CATEGORY TOT 3 VETS HON 010 3 VETS HON 011 3 VETS HON 012 3 VETS HON 013 3 VETS HON 014 3 VETS HON 015	PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO	0 189,516 1,616,036 316,824 0 0 0	0 143,839 1,258,820 230,964 0 0 0 0	0% 76% 78% 73% 0% 0% 0% 0% 0% 0%	0 0 552,914 2,282,539 349,116 0 0 0	0% 0% 1,552,24 55% 13,981,47% 66% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0 0% 1,604,875 103% 9 14,558,019 104% 3 2,713,965 107% 0 0% 0 00% 0 00% 0 00% 0 00%	0 0% 5,148,744,31% 20,409,080 71% 2,801,230 97% 0,0% 0,0% 0,0% 0,0% 0,0%	0 0 5,807,139 22,264,295
2016 2016 2016 2017 2018 2018 2018 2018 2018 2016 2016 2016 2016 2016	010 4 4 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43	LEGISLATIVE BROCLEGISLATIVE BROCNEGISLATIVE BROCNEGISLATIVE BROCNEGISTATIVE BR	04 LEGISLÁALL OTHER 04 LEGISLÁALGNEP 04 LEGISLÁAGENCY T 43 NH VETFULL TIME	R 9998 R OTALS PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300	ERP GRAN 9754 NH VETER 5356	2 AUDIT DIV 999 4 ACTIVITY J022 CATEGORY TOT 3 VETS HON 010 3 VETS HON 013 3 VETS HON 013 3 VETS HON 013 3 VETS HON 014 3 VETS HON 015 3 VETS HON 015 3 VETS HON 016 3 VETS HON 016 3 VETS HON 016	PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO FT EM	0 189,516 1,616,036 316,824 0 0	0 143,839 1,258,820 230,964 0 0 0 0 0 0	0% 76% 78% 78% 73% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0 552,914 2,282,539 349,116 0 0 0 0 0	0% 0% 1,552,244 00% 10% 10% 10% 10% 10% 10% 10% 10% 10%	0 0% 1,604,875 103% 14,559,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 5148,744131% 20,409,080 / 11% 2,801,230 97% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,	0 0 5,807,139 22,264,295 3,042,374 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 4 4 4 1010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO-	04 LEGISLÁALL OTHER 04 LEGISLÁALAGENCY T 43 NH VETI FULL TIME 44 NH VETI FULL TIME	R 9998 R OTALS OTALS PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300 PERSON4300	NH VETER 5356 NH VETER 5356	2 AUDIT DIV 999 4 ACTIVITY JO22 CATEGORY TOT 3 VETS HON010 3 VETS HON011 3 VETS HON012 3 VETS HON014 5 VETS HON015 5 VETS HON015 6 VETS HON015 7 VETS HON017 7 VETS HON019	PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO	0 189,516 1,616,036 316,824 0 0 0 0	0 143,839 1,258,820 230,964 0 0 0 0 0 0 0	0%	0 552,914 2,282,539 349,116 0 0 0 0 0 0	0% 0% 1,552,244 0 1,552,244 0 1,552,244 0 1,552,244 0 1,552,244 0 1,552,244 0 1,552,244 1	0 0% 1,604,875 103% 14,559,019 104% 3 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 5.148,744 11% 20,409,080 71% 2,801,230 97% 0 0% 0 0% 0 00% 0 00% 0 00% 0 00%	0 0 5,807,139 22,264,295
2016 2016 2018 2018 2018 2016 2016 2016 2016 2016 2011 2016 2016	010 4 4 010 43 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO-	04 LEGISLALL OTHER 04 LEGISLALL OTHER 04 LEGISLAGENCY T 43 NH VETFULL TIME 13 NH VETFULL TIME 143 NH VETFULL TIME 143 NH VETFULL TIME 143 NH VETFULL TIME 143 NH VETFULL TIME 144 NH VETFULL TIME 145 NH VETFULL TIME 145 NH VETFULL TIME 146 NH VETFULL TIME 147 NH VETFULL TIME 148 NH VETFULL TIME 149 NH VETFULL TIME 149 NH VETFULL TIME 150 NH VETFULL TIME 151 NH VETFULL TIME 151 NH VETFULL TIME 152 NH VETFULL TIME 153 NH VETFULL TIME 153 NH VETFULL TIME 154 NH VETFULL TIME	R 9998 R 9998 R P 970 A	ERP GRAN 9754 NH VETER 5356	2 AUDIT DIV 999 ACTIVITY 022 CATEGORY TOT 3 VETS HON010 3 VETS HON010 3 VETS HON013 3 VETS HON013 3 VETS HON013 3 VETS HON013 3 VETS HON014 3 VETS HON015 3 VETS HON015 3 VETS HON016 3 VETS HON016 3 VETS HON017 4 VETS HON019 5 VETS HON019 5 VETS HON019 6 VETS HON019 7 VETS HON010	PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO PERSO	189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0	0 143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 923,548	0% 76% 78% 78% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 552,914 2,282,539 349,116 0 0 0 0 0 0 0 0 0 1,456,327	0% 0% 1.552.244 0 1.552.246 0	0 0% 1,604,875 103% 14,558,019 104% 2,713,965 107% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 10% 1 0 10% 1 0 10% 1 0 10% 1 0 10% 1 0 10% 1 0 10% 1 0 10% 1 0 10%	0 0% 5.148,744.31% 20,409,080 71% 2,801,230 97% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0%	0 5,807,19 22,264,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 12,632,014
2016 2016 2016 2018 2018 2016 2016 2016 2016 2016 2016 2011 2016 2011 2011	010 4 4 4 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HOUNT WETERANS HOUNT WETERA	04 LEGISLALL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 LEGISLAGENCYT 18 NH YETFULL TIME 13 NH YETFULL TIME 13 NH YETFULL TIME 14 NH YETFULL TIME 15 NH YETFULL TIME 16 NH YETFULL TIME 17 NH YETFULL TIME 18 NH YETFULL TIME	R 9998 R 9998 R PERSON 4300 PE	ERP GRAN 9754 NH VETER 5356	2 AUDIT DN999 1 ACTIVITY 022 CATEGORY TOT 3 VETS HOI010 3 VETS HOI011 3 VETS HOI0101 9 VETS HOI0101	RENTS ALS PERSC PERSC PERSC PERSC PERSC PERSC PERSC PERSC PERSC FT EMI HOLID TEMP PERSC PERSC PERSC FT EMI	0 189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 78% 78% 78% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 552,914 2,282,539 349,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552,244 0% 1.552,244 0% 1.552,244 0% 1.552,244 0% 1.593,25% 13.994 1.552,244 13.00% 0% 0.553,25% 0	0 0% 1,604,875 103% 14,558,019 104% 3 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 00% 0 00% 1 00% 0 00% 1	0 0% 5.148,744.31% 20,409,080 71% 2,801,230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 10% 0 10% 1 13,35,491 88% 95,531 199% 0 00%	0 5,807,10 5,807,10 22,264,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 12,632,014 103,563
2016 2016 2016 2016 2016 2016 2016 2016	010 4 4 4 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HOUNT WETERANS HOUNT WETERA	04 LEGISLALL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 LEGISLAGENCYT 18 NH VETFULL TIME 19 NH VETFULL TIME	R 9998 R 9998 R PERSON 4300 PE	ERP GRAN 9754 NH VETER 5356	2. AUDIT DN/999 2. AUDIT DN/999 3. VETS HO/010 3. VETS HO/010 3. VETS HO/010 5. VETS HO/011 5. VETS HO/012 5. VETS HO/012 6. VETS HO/014 6. VETS HO/019 6. V	RENTS ALS PERSC PERSC PERSC PERSC PERSC PERSC PERSC FT EMI HOLID TEMP PERSC PERSC PERSC FT EMI HOLID TEMP PERSC	1 9.5 16 18.5 18.5 18.5 18.5 18.5 18.5 18.5 18.5	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 78% 7	0 0 0 552,914 2,282,539 349,116 0 0 0 0 0 0 0 0 0 0 1,456,327 12,047 0 0	0% 0% 1.552,244 0% 1.552,244 0% 1.552,244 0% 1.552,244 0% 1.591,2594 0% 1.991,2594 0%	0 0% 1,604,875 103% 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5.148,744.31% 20.409.080 71% 2.801,230 97% 0 10% 0 10% 0 00% 0 00% 0 10% 0 10% 0 10% 1 10.835,431 88% 95.531 99% 0 0% 299.014 88% 0 10%	0 5,807,19 22,264,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 12,632,014
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 4 4 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO	04 LEGISLALL OTHER 04 LEGISLAGENCY TO 04 LEGISLAGENCY TO 05 NH VETIFULL TIME 13 NH VETIFULL TIME 143 NH VETIFULL TIME 153 NH VETIFULL TIME 153 NH VETIFULL TIME 154 NH VETIFULL TIME 155 NH VETIFULL TIME 156 NH VETIFULL TIME 157 NH VETIFULL TIME 158 NH VETIFULL TIME	R 9998 R P 9998 R P 9998 R P 998 R 9	ERP GRAN 975- NH VETER 5356 NH VETER 5357 NH VETER 5356 NH VETER 5357 NH VETER 5356 NH VETER 5366	2. AUDIT DN999 2. AUDIT DN999 3. VETS HON010 4. VETS HON010 4. VETS HON010 5. VETS HON010 5. VETS HON010 6. VET	RENTS ALS PERSC FT EMI HOLID TEMP PERSC	189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 1,243,518 11,094	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0	0%	0 0 552,914 2,282,539 349,116 0 0 0 0 0 0 0 1,456,327 12,047 0 0	0% 0% 1.552.244 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	0 0% 1,604,875 103% 1,14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5.148,744.31% 20.409,080 / 11% 2.801.230 97% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 5,807,10 5,807,10 22,264,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 12,632,014 103,563
2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 4 4 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO	04 LEGISLALL OTHER 04 LEGISLAGENCYT 05 NH VETIFULL TIME 13 NH VETIFULL TIME 13 NH VETIFULL TIME 143 NH VETIFULL TIME 15 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFULL TIME 19 NH VETIFULL TIME	R 9998 R 9998 R P 970 P	ERP GRAN 975-2 NH VETER 5356 NH VETER 5366 NH VETER 5366 NH VETER 5366 NH VETER 5366 NH VETER 5167	2. AUDIT DN999 2. AUDIT DN999 3. VETS HON010 3. VETS HON010 3. VETS HON010 3. VETS HON010 3. VETS HON011 3. VETS HON011 3. VETS HON011 5. VETS HON015 3. VETS HON015 3. VETS HON015 3. VETS HON015 3. VETS HON015 4. VETS HON015 9. VETS HON015 9. VETS HON015 9. VETS HON017 9. VET	RENTS ALS PERSC FT EMI HOLID. TEMP PERSC PERSC PERSC PERSC PERSC PERSC PERSC PERSC ALS	189.516 1.616.036 316.824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 78% 7	0 0 552,914 2,282,539 349,116 0 0 0 0 0 0 0 1,456,327 12,047 0 0 0 0	0% 0% 1.552.244 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	1,604,875 103% 14,558,019 104% 12,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,74431% 20.409,080 71% 2,801,230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 10,354,9188% 95,531 99% 0 0% 293,014 88% 0 00% 0 00%	0 5,807,10 5,807,103 22,264,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 4 4 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HOU NH VET	04 LEGISLALL OTHER 04 LEGISLAGENCYT 05 NH VETIFULL TIME 13 NH VETIFULL TIME 13 NH VETIFULL TIME 143 NH VETIFULL TIME 15 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFULL TIME 19 NH VETIFULT TIME 19 NH VET	R 9998 R 9998 R R 9998 R R S 9998 R S 9898 R	ERP GRAN 975- NH VETER 5356 NH VETER 5360 NH VETER 5360 NH VETER 5360 NH VETER 5360 NH VETER 5361	2. AUDIT DN999 4. ACTIVITY 1022 CATEGORY TOT 3. VETS HON010 5. VETS HON010 5. VETS HON011 6. VET	RENTS ALS PERSC PERSC PERSC PERSC PERSC PERSC PERSC PERSC PERSC FT EMI HOLID TEMP PERSC FT EMI HOLID, PERSC PERSC FT EMI HOLID, PERSC PERSC PERSC PERSC PERSC PERSC PERSC	189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0 1,243,518 11,094 0 0 0 0 0 0 1,243,518 11,094 11,571,437 19,213	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 78	0 0 0 552,914 2282,539 349,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1,552,244 0	0 0% 1,604,875 103% 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 1 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 1,230,019 103% 1 0 0 0% 1 13,348,670 104% 1 13,348,670 104% 1 13,348,670 104% 1 13,348,670 104% 1 13,136 109%	0 0% 5148,74431% 20.409,080 71% 2,801,230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 11,335,491 88% 95,531 99% 0 00% 0 00% 14,890,470 90% 14,890,470 90%	0 5,807,10 5,807,10 22,264,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 0 12,632,014 103,563 0 332,794 0 16,177,199 122,824 711,198
2016 2016 2016 2016 2018 2018 2018 2018 2018 2016 2016 2016 2016 2016 2016 2016 2016	010 4 4 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HOU	04 LEGISLAUL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 NH VETIFULL TIME 13 NH VETIFULL TIME 143 NH VETIFULL TIME 153 NH VETIFULL TIME 154 NH VETIFULL TIME 155 NH VETIFULL TIME 156 NH VETIFULL TIME 156 NH VETIFULL TIME 157 NH VETIFULL TIME 158 NH VETIFULT TIME 158 NH VETIFORT TIME	R 9998 R 9998 R R 9998 R R S 9998 R S 9998 R S 9998 R 9989	ERP GRAN 975- NH VETER 5355 NH VETER 5360	2. AUDIT DN999 2. AUDIT DN999 3. VETS HON010 5. VETS HON010 9. VET	RENTS ALS PERSC	189.516 1.616.036 316.824 0 0 0 0 0 0 0 0 1,243,518 11.094 11.571,437 19,213 19,825 129,068 129,065 12	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 78% 7	0 0 0 552,914 2,282,5914 2,282,5914 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552.246 26% 1.552.246 26% 1.552.246 26% 2.542.132 0% 2.542.132 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 1,504,875 103% 14,558,019 104% 2,713,955 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5.148,744.31% 20.409,080 / 11% 2,801,209 0.97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 11,835,491 88% 0 00% 0 00% 14,890,470 90% 14,890,470 90% 17,756 105% 65,180 129% 769,558 125%	0 5.80.71.9 22.264.295 3,042.374 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 4 4 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HOU	04 LEGISLAUL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 NH VETIFULL TIME 13 NH VETIFULL TIME 143 NH VETIFULL TIME 153 NH VETIFULL TIME 154 NH VETIFULL TIME 155 NH VETIFULL TIME 156 NH VETIFULL TIME 156 NH VETIFULL TIME 157 NH VETIFULL TIME 158 NH VETIFULT TIME 158 NH VETIFORT TIME	R 9998 R 9998 R R 9998 R R S 9998 R S 9998 R S 9998 R 9989	ERP GRAN 975- NH VETER 5355 NH VETER 5360	2. AUDIT DN999 2. AUDIT DN999 3. VETS HON010 5. VETS HON010 9. VET	RENTS ALS PERSC	189.516 1.616.036 316.824 0 0 0 0 0 0 0 0 1,243,518 11.094 11.571,437 19,213 19,825 129,068 129,065 12	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 0 0 0 0 0 1,162,729 64,995 70,654 208	0% 78% 7	0 0 0 552.914 2.282.539 349,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552.246 26% 1.552.246 26% 1.552.246 26% 1.552.246 26% 1.552.246 26% 2.542.132 0% 2.542.1	0 0% 1,504,875 103% 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 71% 2,801,230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 100% 1	0 5,80,719 22,264,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 4 4 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO	04 LEGISLAUL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 NH VETIFULL TIME 13 NH VETIFULL TIME 143 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFULL TIME 19 NH VETIFULT TIME	R 9998 R 9998 R P 9998 R P 9998 R P 9989 R 998 R	ERP GRAN 975- NH VETER 5358 NH VETER 5368 NH VETER 5358	2. AUDIT DN999 2. AUDIT DN999 3. VETS HON012 3. VETS HON013 3. VETS HON013 5. VETS HON013 5. VETS HON013 5. VETS HON015 5. VETS HON015 6. VETS HON015 7. VET	RENTS ALS PERSC ALS PERS	189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 1,243,518 11,094 0 0 0 1,571,437 19,213 109,855 129,088 1,262 62,713 63,975	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 78% 7	0 0 0 552,914 2,282,539 349,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552.246 26% 1.552.246 26% 1.552.246 26% 1.552.246 26% 1.552.246 26% 2.542.132 0% 2.542.1	0 0% 1,504,875 103% 14,558,019 104% 2,713,955 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 71% 2,801,230 97% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,	0 0 5.807.19 2.2.64.295 3.042.374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2018	010 4 4 4 010 43 6	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO NH VETERA	04 LEGISLALL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 NH VETIFULL TIME 13 NH VETIFULL TIME 143 NH VETIFULL TIME 154 NH VETIFULL TIME 155 NH VETIFULL TIME 155 NH VETIFULL TIME 156 NH VETIFULL TIME 157 NH VETIFULL TIME 157 NH VETIFULL TIME 158 NH VETIFULT TIME	R 9998 R 9998 R P 9998 R P 9998 R P 97074LS 9 PERSON 4300 PERSON 4	ERP GRAN 975- NH VETER, 535- NH VETER, 536- NH VETER, 535- NH VETER, 536- NH VET	2. AUDIT DN/999 2. AUDIT DN/999 3. VETS HO/010 3. VETS HO/010 3. VETS HO/010 3. VETS HO/010 5. VETS HO/010 6. V	PERSC ALS PERSC ALS PERSC BENEF	0 189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 78% 7	0 0 552,914 2,282,539 349,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%	0 0% 1 1,604,875 103% 2 14,558,019 104% 2,713,955 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5,148,744,31% 20,409,080 /71% 2,801,239 0,79% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 10,53 0 0 0% 11,635,491 188% 0 0 0% 293,014 188% 0 0 0% 10,0% 10,0% 11,0% 11,0% 10,0% 11,0	0 0 5,807,19 22,264,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 0 10,673,794 0 0 332,794 0 0 16,177,199 122,824 771,198 834,022 8,707 153,927
2016 2016 2016 2016 2016 2016 2016 2016	010 4 4 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HOU NH VET	04 LEGISLALL OTHER 04 LEGISLAGENCYT 05 LEGISLAGENCYT 13 NH VETTFULL TIME 13 NH VETTFULL TIME 143 NH VETTFULL TIME 143 NH VETTFULL TIME 143 NH VETTFULL TIME 143 NH VETTFULL TIME 154 NH VETTFULL TIME 155 NH VETTFULL TIME 155 NH VETTFULL TIME 156 NH VETTFULL TIME 157 NH VETTFULL TIME 158 NH VETTFULL TIME	R 9998 R 9998 R P 9998 R P 9998 R P 998 R	ERP GRAN 975- NH VETER 5355	2. AUDIT DN/999 2. AUDIT DN/999 3. VETS HO/010 3. VETS HO/010 3. VETS HO/010 3. VETS HO/010 5. VETS HO/010 6. VETS HO/010 7. V	RENTS ALS PERSC PERSC PERSC PERSC PERSC FT EM HOLID. PERSC PERSC PERSC FT EM HOLID. PERSC	19.56 1,616,036 316,824 0 0 0 0 0 0 0 0 0 1,243,518 11,094 0 0 0 1,243,518 11,094 11,571,437 19,213 109,855 129,068 1,262 62,713 63,975 0 182,969 683,915	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 0 1,162,729 6,559 64,995 70,654 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594 73,594	0% 78% 7	0 0 0 0 552.914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552.246 26% 1.552.246 26% 1.552.246 55% 13.981.256 26.26% 2.542.132 0% 0% 0.56% 0.	0 0% 1 1,604,875 103% 2 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 / 11% 2,801,239 0 37% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 10 0 0% 11,635,491 188% 95,531 99% 0 0 0% 293,014 88% 0 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0% 1 0 0 0 0 0 0% 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
2016 2016 2016 2016 2018 2018 2018 2016 2016 2016 2016 2016 2016 2016 2016	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO	04 LEGISLALL OTHER 04 LEGISLAGENCYT 05 NH VETFULL TIME 13 NH VETFULL TIME 13 NH VETFULL TIME 14 NH VETFULL TIME 15 NH VETFULL TIME 15 NH VETFULL TIME 16 NH VETFULL TIME 17 NH VETFULL TIME 18 NH VETFULL TIME 18 NH VETFULL TIME 18 NH VETFULL TIME 19 NH VETFUL TIME 19 NH VETFULL TI	R 9998 R 9998 R R 9998 R R 9 9998 R R 9 9998 R 9 9 9 9	ERP GRAN 975- NH VETER, S358	2. AUDIT DN/999 2. AUDIT DN/999 3. VETS HO/001 4. VETS HO/001 5. VETS HO/001 6. VETS HO/003 6. V	RENTS ALS PERSC PE	0 189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 0 1,162,729 5,659 64,995 70,685 73,594 73,802 0 131,437 514,201 0 0 0	0% 0% 78	0 0 0 0 552,914 0 0 0 0 0 552,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552.244 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 1,604,875 103% 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5,148,744,31% 20,409,080 71% 2,801,230 197% 0,09% 0,09% 0,09% 0,09% 0,09% 0,09% 0,09% 0,09% 0,09% 65,203,78% 0,09% 11,635,491 88% 95,531 99% 0,09% 293,014,88% 0,09% 1,153,491 88% 1,153,491 88% 0,09% 1,153,491 88% 0,09% 1,153,491 88% 0,09% 1,153,491 88% 0,09% 1,153,491 88% 0,09% 1,153,491 88% 0,09% 1,153,292 89% 1,154,093 816% 1,154,093 816% 0,09% 1,155,372 89% 6,551,506 85% 0,09% 0,09% 0,09%	0
2016 2016 2016 2016 2018 2018 2018 2018 2018 2016 2016 2016 2016 2016 2016 2016 2018 2018 2018 2019 2018 2019 2019 2019 2019 2019 2019 2019 2019	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO	04 LEGISLALL OTHER 04 LEGISLAGENCYT 05 NLYETIGLL TIME 13 NH VETIGULL TIME 13 NH VETIGULL TIME 14 NH VETIGULL TIME 15 NH VETIGULL TIME 15 NH VETIGULL TIME 16 NH VETIGULL TIME 17 NH VETIGULL TIME 18 NH VETIGULL TIME 18 NH VETIGULL TIME 18 NH VETIGULL TIME 19 NH VETIGUL TIME 19 NH VETIGUL TIME 19 NH VETIGUL TIME 19 NH VETIGUL TIME 19 NH VETIGULT TIME 19 NH VETIGULT TIME 19 NH VETIGUE TIME 19 NH	R 9998 R 9998 R R 9998 R R S S S S S S S S	ERP GRAN 975- NH VETER, 5358 NH VETER, 5368	2. AUDIT DN/999 2. AUDIT DN/999 3. VETS HO/010 4. VETS HO/010 5. VETS HO/010 6. V	RENTS ALS PERSC PE	0 189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 78% 7	0 0 0 0 552,914 0 0 0 0 552,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552,244 28% 1.552,244 3.589,4 2.542,133 68% 2.542,133 68% 2.542,133 68% 68% 6.542,133 68% 68% 6.542,133 68% 68% 68% 6.542,133 68%	0 0% 1,604,875 103% 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 71% 2,801,230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 10 00% 11,635,491 88% 0 00% 293,014 88% 0 00% 11,756 105% 65,1802 129% 65,1802 129% 769,556 125% 8,394 88% 14,599,646% 15,093,666,506,666,666 10 00% 11,755,5105%	0 0 5.807.109 22.264.295 3,042.374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10,037.109 12,632.014 100.563 0 0 16,177.199 122.824 711.198 834.022 8,707 153.927 162.634 1861,415 7,443.426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2018 2018 2018 2018 2018 2016 2016 2016 2016 2016 2016 2016 2016	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU INH VETERANS HOU INH	04 LEGISLALL OTHER 04 LEGISLAGENCY TO 04 LEGISLAGENCY TO 04 LEGISLAGENCY TO 05 LEGISLAGENCY TO 05 NH YETFULL TIME 05 NH YETFULL	R 9998 R 9998 R P 9998 R P 9998 R P 9998 R P 998 R 998	ERP GRAN 975- NH VETER 5356 NH VETER 5366 NH VETER 5367	2. AUDIT DN/999 2. AUDIT DN/999 3. VETS HON010 3. VETS HON010 3. VETS HON011 5. VETS HON011 5. VETS HON012 5. VETS HON012 6. VETS HON012 6. VETS HON012 6. VETS HON013 6. VETS HON014 6. VETS HON014 6. VETS HON015 6. VETS HON015 6. VETS HON016 6. VETS HON016 6. VETS HON016 6. VETS HON017 6. VETS HON017 6. VETS HON017 6. VETS HON018 6. V	IRENTS PERSC PERSC PERSC PERSC PERSC FI EM PERSC FI EM PERSC FI EM PERSC FI EM PERSC PERS	0 189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 552,914 2 282,5914 2 282,5914 3 49,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552,244 28% 1.552,244 38% 2.542,133 68% 2.542,133 68% 2.542,133 69% 6.6 69% 6.6 69% 6.6 69% 6.7 69% 6.7 69% 7.9 69% 7.9 69% 7.9 69% 8.7 69% 8.7 69% 9.9 69% 9.	0 0% 1,604,875 103% 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 71% 2,801,230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 10,00% 11,635,491 88% 95,531 99% 0 00% 11,635,491 88% 0 00% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,635,491 88% 11,756 105% 651,802 129% 651,802 129% 651,802 129% 11,756 105% 651,802 129% 11,756 105% 651,802 129% 11,756,105% 651,802 129% 11,756,105% 651,802 129% 11,756,105% 651,506 85% 0 00% 0 00% 0 00% 0 00% 0 00%	0 0 5.807.109 2.2.264.295 3.042.374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10,03563 0 332.794 0 0 0 16,177.199 122.824 711.198 834.022 8.707 153.927 162.634 1861.415 7,443.426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU INH VETERANS HOU INH	04 LEGISLALL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 NH VETIFULL TIME 13 NH VETIFULL TIME 14 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFUL TIME	R 9998 R 9998 R R 9998 R R 9 9998 R R 9 9998 R R 9 9998 R 9 9998 R 9 9 9 9	ERP GRAN 975- NH VETER, 5356 NH VETER, 5357 NH VETER, 5357 NH VETER, 5357 NH VETER, 5358 NH VETER, 5367 NH VETER, 5367 NH VETER, 5368	2. AUDIT DN999 2. AUDIT DN999 3. VETS HON019 4. VETS HON019 4. VETS HON019 5. VETS HON019 6. VETS HON019 7. VETS HON019 7. VETS HON019 7. VETS HON019 7. VETS HON019 8. VETS HON019 8. VETS HON019 8. VETS HON019 9. VET	RENTS PERSC	19.0 199.516 1,616.036 316.824 0 0 0 0 0 0 0 0 0 0 0 1,243,518 11,094 11,243,518 11,094 11,243,518 12,086 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 0 1,162,729 5,659 7,0654 73,594 73,894 73,894 73,894 73,894 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 552,914 2,282,539 349,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1,552,244 0% 1,552,244 0% 12,889,544 4% 22,284 45,744,41 0% 6,674 0% 6 0% 6 0% 6 0% 6 0% 6 0% 6 0% 6 0%	0 0% 1 1,604,875 103% 2 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20,409,080 71% 2,801,230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 10,500 97% 11,635,491 88% 0 00% 0 00% 14,890,470,90% 14,890,470,90% 15,531 99% 0 00% 16,53,531 99% 0 00% 17,756,106,80% 18,538 18,598 18,5	0 0 5.807.109 22.264.295 3,042.374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10,037.109 12,632.014 100.563 0 0 16,177.199 122.824 711.198 834.022 8,707 153.927 162.634 1861,415 7,443.426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU INH VETERANS HOU INH	04 LEGISLAUL OTHER 04 LEGISLAUL OTHER 04 LEGISLAGENCYT 13 NH VETIFULL TIME 13 NH VETIFULL TIME 143 NH VETIFULL TIME 143 NH VETIFULL TIME 143 NH VETIFULL TIME 145 NH VETIFULL TIME 145 NH VETIFULL TIME 145 NH VETIFULL TIME 155 NH VETIFULL TIME 156 NH VETIFULL TIME 157 NH VETIFULL TIME 158 NH VETIFULL TIME 158 NH VETIFULL TIME 159 NH VETIFULL TIME 150 NH VETIFUL TIME	R 9998 R 9998 R R 9998 R R S COTALS	ERP GRAN 975- NH VETER 5356 NH VETER 5357 NH VETER 5357 NH VETER 5357 NH VETER 5358 NH VETER 5358 NH VETER 5358 NH VETER 5358 NH VETER 5356	2. AUDIT DN999 2. AUDIT DN999 3. VETS HON010 3. VETS HON010 3. VETS HON011 4. VETS HON011 5. VETS HON011 6. VETS HON0101 6. VETS	RENTE ALS PERSC PE	19.0 19.5 16.0 1	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 0 1,162,729 5,659 70,654 2066 73,594 73,802 10,000 0 0 0 0 0 0 0 1,162,729 1,162,7	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 552,914 2,282,539 349,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%	0 0% 1 1,604,875 103% 2 14,558,019 104% 2,713,955 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 71% 2.801230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 65,203,78% 0 00% 11,635,491 88% 0 00% 0 00% 14,890,470 90% 14,890,470 90% 11,756,105% 65,1802,129% 769,5581 25% 0 00% 11,459,5681 25% 0 00% 11,756,105% 65,1802,129% 15,1808,1808,1808,1808,1808,1808,1808,18	0 0 5.807.10 5.807.10 5.807.10 22.264.295 3,042.374 0 0 0 0 0 0 0 0 0 0 0 10,0563 0 332,794 0 0 16,177,199 122.824 711,188 834,022 8,707 155,927 162.634 0 0 1,861.415 7,443,426 0 0 9,304.841 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2017 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU INH VETERANS HOU INH	04 LEGISLALL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 NH VETIFULL TIME 13 NH VETIFULL TIME 13 NH VETIFULL TIME 14 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFUL TIME 1	R 9998 R 9998 R S PERSON 4300	ERP GRAN 975- NH VETER, 5355 NH VETER, 5356	2. AUDIT DN/999 2. AUDIT DN/999 3. VETS HO/IO10 3. VETS HO/IO10 3. VETS HO/IO11 4. VETS HO/IO11 3. VETS HO/IO11 4. VETS HO/IO11 5. VETS HO/IO11 6. VETS HO/IO1	RENTE PERSON PER	0 18.516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 0 1,162,729 5,659 73,594 73,802 73,804 73,804 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 552,914 2,928 2,928 2,929 349,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%	0 0% 1 1,604,875 103% 2 1,713,965 107% 0 10% 0 10% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 71% 2,801,230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 11,635,491 88% 0 00% 0 00% 14,890,470 90% 14,890,470 90% 15,518,508 68,583 16% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 1 1,756 105% 6 51,802 129% 6 58,538 125% 6 1,538 15,508 68,508 16% 0 00% 0 00% 0 00% 1 17,756 105% 6 51,802 129% 6 9,558 125% 0 00% 1 17,756 105% 6 1,509 6 6,955 15,508 68,508 16% 0 00% 1 18,333 30% 6 94,562 73% 0 00%	0 0 5.80.71.9 1 22.264.295 3,042.374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU INH VETERANS HO INH	04 LEGISLALL OTHER 04 LEGISLAGENCYT 05 LEGISLAGENCYT 13 NH VETIFULL TIME 13 NH VETIFULL TIME 14 NH VETIFULL TIME 15 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFUL TIME 1	R 9998 R 9998 R P 9998 R P 9998 R P 9707ALS 9 976 P 97	ERP GRAN 975- NH VETER 5356	2. AUDIT DN/999 2. AUDIT DN/999 3. VETS HO/1019 4. VETS HO/1019 5. VETS HO/1019 5. VETS HO/1019 6. VETS HO/101	RENTS PERSO	19.0 199.516 1,616.036 316.824 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,864 0 0 0 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 1,162,729 5,659 70,654 2088 73,594 73,802 0 0 131,437 514,201 0 0 645,537 16,988 88,512 0 105,410 0 0 9,199	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 552,914 2,282,529 349,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1,552,244 0% 0% 1,552,245 0% 1,552,245 0% 1,552,245 0% 13,991,25% 13,99	1 1,604,875 103% 1 1,604,875 103% 1 1,604,875 103% 1 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080/71% 2,801,230/97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 65,203,78% 0 00% 11,635,491,88% 0 00% 0 00% 14,890,470,90% 14,890,470,90% 15,51,506,65% 65,1802,129% 769,5581,25% 0 00%	0 0 5.807.19 2.2.264.295 3.042.374 0 0 0 0 0 0 0 0 0 0 0 0 16.64.54 0 0 12.632.014 103.563 0 16.177.199 122.824 771.198 834.022 8.707 153.927 162.634 0 0 1,861.415 7,443.426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU INH VETERANS HOU INH INH INH INH INH	04 LEGISLALL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 LEGISLAGENCYT 13 NH VETTFULL TIME 143 NH VETTFULL TIME 144 NH VETTFULL TIME 154 NH VETTFULL TIME 155 NH VETTFULL TIME 155 NH VETTFULL TIME 156 NH VETTFULL TIME 157 NH VETTFULL TIME 157 NH VETTFULL TIME 158	R 9998 R 9998 R 8 9998 R R 8 8 8 8 8 8 8	ERP GRAN 975- NH VETER, 5355- NH VETER, 5365-	2 AUDIT DN/999 2 AUDIT DN/999 3 VETS HON010 3 VETS HON010 3 VETS HON011 5 VETS HON011 5 VETS HON012 5 VETS HON012 5 VETS HON012 5 VETS HON012 6 VETS HON014 6 VETS HON014 6 VETS HON014 7 VETS HON014 7 VETS HON015 7 VETS HON015 7 VETS HON016 7 VETS HON016 7 VETS HON016 7 VETS HON017 8 VETS HON017 8 VETS HON017 8 VETS HON017 8 VETS HON017 9 VETS HON018 7 VETS HON018 9 VETS HON018	PERSC	0 189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 78% 7	0 0 0 0 552,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552,244 28% 1.552,244 55% 13.981,25%	0 0% 1,104,875 103% 14,558,019 104% 2,713,955 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 / 11% 2,801,230 197% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 65,203 78% 0 00% 11,635,491 188% 95,531 199% 0 00% 14,890,470 30% 14,890,470 30% 14,890,470 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 15,531 30% 10% 10% 10% 10% 10% 10% 10% 10% 10% 1	0 0 5.80.71.9 22.264.295 3,042.374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 12.632.014 103.563 0 0 15,177.199 122.824 771.198 123.927 162.634 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HOU NH V	04 LEGISLALL OTHER 04 LEGISLAGENCYT 04 LEGISLAGENCYT 05 LEGISLAGENCYT 13 NH VETIFULL TIME 14 NH VETIFULL TIME 15 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFULL TIME 19 NH VETIFULL T	R 9998 R 9998 R 97 97 97 97 97 97 97 97 97 97 97 97 97	ERP GRAN 975- NH VETER, 5355- NH VETER, 5356- NH VETER, 5366-	2 AUDIT DN999 2 AUDIT DN999 3 VETS HON010 3 VETS HON010 3 VETS HON011 5 VETS HON011 5 VETS HON012 5 VETS HON012 5 VETS HON012 5 VETS HON012 5 VETS HON014 5 VETS HON014 6 VETS HON014 6 VETS HON014 6 VETS HON015 6 VETS HON015 6 VETS HON016 7 VETS HON016 7 VETS HON017 7 VETS HON017 7 VETS HON017 8 VETS HON017 9 VETS HON017 8 VETS HON017 9 VETS HON017 8 VETS HON017 9 VETS HON017 8 VETS HON018 9 VETS HON018 9 VETS HON018 9 VETS HON018 9 VETS HON018 10 VETS HON018 9 VETS HON018 10 VETS HON018 9 VETS HON018 10 VETS HON018	RENTS PERSC ALS PERSC OVERT ALS BENEF CONSI CONSI CONSI CURRI CURR	189,516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0 1,243,518 11,094 0 0 0 0 1,243,518 11,094 11,292 11,293 11,	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 1,1162,729 6,5639 64,935 70,654 208 73,594 73,802 0 131,437 514,201 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 78% 7	0 0 0 0 552,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552,244 28% 1.552,244 38% 2.542,132 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0% 1 1,604,875 103% 2 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 / 11% 2,801,239 197% 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 65,203 78% 0 0 0 % 11,635,491 188% 95,531 199% 0 0 0 % 233,014 188% 0 1 0 0 % 65,100 188% 11,756,100 188%	0 0,5,807,109 22,284,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10,000 0 0 12,632,014 103,563 0 0 15,177,199 122,824 771,198 122,824 771,198 122,824 771,198 122,824 771,198 124,834,022 8,707 152,934 0 0 0,000 1,811,415 7,443,426 0 0 0,000
2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HOU NH V	04 LEGISLAUL OTHER 04 LEGISLAGENCYT 05 LEGISLAGENCYT 13 NH VETTFULL TIME 13 NH VETTFULL TIME 14 NH VETTFULL TIME 15 NH VETTFULL TIME 16 NH VETTFULL TIME 17 NH VETTFULL TIME 18 NH VETTFUELT TIME 18 NH VETTFUENETITS 18 NH VETTFU	R 9998 R 9998 R 97 97 97 97 97 97 97 97 97 97 97 97 97	ERP GRAN 975- NH VETER, 5355- NH VETER, 5365-	2 AUDIT DN999 2 AUDIT DN999 3 VETS HON010 3 VETS HON010 3 VETS HON010 5 VETS HON011 6 VETS HON011 6 VETS HON011 6 VETS HON011 7 VETS HON011 7 VETS HON011 7 VETS HON011 7 VETS HON011 8 VETS HON011 8 VETS HON011 8 VETS HON011 8 VETS HON011 9 VETS HON011 0	RENTS PERSON PER	0 189.516 1,616.036 316.824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 923,548 8,217 0 0 131,437 514,201 0 0 0 0 0 0 0 131,437 514,201 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552.246 28% 1.552.246 28% 2.542.132 0% 0% 2.542.132 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0% 1 1,604,875 103% 2 1,104,875 103% 1 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 / 11% 2.801,239 0 37% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 65,203 78% 0 0 0% 11,635,491 88% 95,531 99% 0 0 0% 14,890,470 90% 15,531 99% 0 0 0% 16,500,78% 16,500,78% 17,756 105% 65,180 16% 17,756 105% 65,94 85% 18,94 85% 145,999 646% 15,093 616% 0 0 0% 15,093 616% 0 0 0% 10 0%	0 0 5.80.71.9 22.264.295 3,042.374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 12.632.014 103.563 0 0 15,177.199 122.824 771.198 123.927 162.634 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO NH VETERA	04 LEGISLAUL OTHER 04 LEGISLAUL OTHER 04 LEGISLAGENCYT 13 NH VETIFULL TIME 13 NH VETIFULL TIME 13 NH VETIFULL TIME 14 NH VETIFULL TIME 15 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFUL TIME 19 NH VETIFUL TIME	R 9998 R 9998 R 8 9998 R R 8 9998 R R S COTALS PERSON 4300 PERPENS 4300	ERP GRAN 975- NH VETER, 5355-	2 AUDIT DN999 2 AUDIT DN999 3 VETS HON010 3 VETS HON010 3 VETS HON010 3 VETS HON011 5 VETS HON011 5 VETS HON011 6 VETS HON011 6 VETS HON011 6 VETS HON011 6 VETS HON011 7	RENTE PERSON PER	189.516 1,616.036 316.824 0 0 0 0 0 0 0 0 0 0 0 0 1,243,518 11.094 11.094 11.094 11.095 12.086 13.086 13.086 14.086 14.186 15.086 16.08	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552.246 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	1 1,604,875 103% 2 1,604,875 103% 3 1,604,875 103% 4 14,558,019 104% 5 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,74431% 20.409,080 71% 2,801,230 97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 10,500 97% 11,335,491 88% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 14,890,470 90% 14,890,470 90% 15,508 85% 0 00% 15,508 85% 0 00% 0 00% 17,756,106 85% 0 00% 0 00% 17,750,508 85% 0 00% 0 00% 18,750,308 86% 0 00%	0
2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO NH VETERA	04 LEGISLAUL OTHER 04 LEGISLAGENCYT 05 LEGISLAGENCYT 13 NH VETIFULL TIME 13 NH VETIFULL TIME 14 NH VETIFULL TIME 15 NH VETIFULL TIME 15 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFUL TIME 19 NH VETIF	R 9998 R 9998 R P 9898 R 9888 R 98888 R 98888 R 98888 R 98888 R 9888 R	ERP GRAN 975- NH VETER, 5355 NH VET	2 AUDIT DN999 2 AUDIT DN999 3 VETS HON010 3 VETS HON011 3 VETS HON011 3 VETS HON011 3 VETS HON011 3 VETS HON012 4 VETS HON012 5 VETS HON012 5 VETS HON012 5 VETS HON014 5 VETS HON015 6 VETS HON015 6 VETS HON016 6 VETS HON016 6 VETS HON017 6 VETS HON018 6	RENTE PERSON PER	189.516 1.616.036 316.824 0 0 0 0 0 0 0 0 0 0 0 1.243,518 11.094 11.094 11.094 11.095 12.096 693,915 0 0 0 876.885 0 0 21.023 35.385 0 0 0 14.788 41.170 388 0 0 0 0 0 14.788	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 923,548 8,217 0 131,437 514,201 0 0 0 6445,637 0 105,410 0 0 9,199 55,415 4,590 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 1.552.246 28% 1.552.246 28% 1.552.246 28% 2.542.132 0% 0% 2.542.132 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0% 1 1,604,875 103% 2 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5.148,744.31% 20.409,080/71% 2,801,230/97% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 11,355,491,88% 95,531,98% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 14,890,470,90% 15,5591,5591,559 6,551,5061,559 6,551,551,551,551,551,551,551,551,551,55	0 0,5,807,109 22,284,295 3,042,374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10,000 0 0 12,632,014 103,563 0 0 15,177,199 122,824 771,198 122,824 771,198 122,824 771,198 122,824 771,198 124,834,022 8,707 152,934 0 0 0,000 1,811,415 7,443,426 0 0 0,000
2016 2016 2016 2017 2018 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU NH VETERANS HO NH VET	04 LEGISLAUL OTHER 04 LEGISLAGENCYT 15 NH VETIFULL TIME 13 NH VETIFULL TIME 13 NH VETIFULL TIME 14 NH VETIFULL TIME 15 NH VETIFULL TIME 15 NH VETIFULL TIME 16 NH VETIFULL TIME 16 NH VETIFULL TIME 17 NH VETIFULL TIME 18 NH VETIFUL TIME 19 NH VETIF	R 9998 R 9998 R	ERP GRAN 975- NH VETER, 5356 NH VETER, 5366	2 AUDIT DN/999 2 AUDIT DN/999 3 VETS HON010 3 VETS HON010 3 VETS HON011 5 VETS HON011 5 VETS HON011 5 VETS HON011 6 VETS HON012 9 VETS HON012 9 VETS HON012 9 VETS HON013 1 VETS HON013 1 VETS HON014 1 VETS HON014 1 VETS HON015 1 VETS HON015 1 VETS HON015 1 VETS HON016 2 UNEMPLCION 2 VETS HON017 2 VETS HON017 3 VETS HON018 1 VETS HON018 2 VETS HON018 1 VETS HON028 1	RENTE PERSON PER	189.516 1.616.036 316.824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1.243.518 11.094 11.094 11.094 11.094 11.094 11.094 11.094 11.095 11.094 11.095 11.094 11.095	1.162,729 5.659 7.3,802 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 552,914 2 282,5914 2 282,	0% 0% 1.552.24 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	1 1,604,875 103% 1 1,604,875 103% 1 1,604,875 103% 1 14,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5148,744,31% 20.409,080 71% 2,801,209 17% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 1 00% 1 00% 0 00% 1 00% 0 00% 1 00% 0 00% 1 00% 0 00% 1 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 1 4.890,470 90% 1 4.890,470 90% 1 561,802 129% 7 69,558 125% 8,394 88% 1 45,699 646% 1 54,093 616% 0 00% 0 1,759 73% 0 00% 0 00% 0 00% 0 1,759 73% 0 00% 0 00% 0 1,759 73% 0 00% 0 00% 0 1,759 73% 0 00% 0 00% 0 1,759 73% 0 00% 0 00% 0 1,759 73% 0 00% 0 00% 0 00% 0 1,759 73% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 1,100,1879 86% 0 00% 0 00% 0 1,100,1879 15% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0
2016 2016 2016 2016 2016 2016 2016 2016	010 44 010 43	LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU LEGISLATIVE BRIOU INH VETERANS I HOU	04 LEGISLALL OTHER 04 LEGISLAGENCYT 05 LEGISLAGENCYT 13 NH VETTEULL TIME 13 NH VETTEULL TIME 14 NH VETTEULL TIME 15 NH VETTEULL TIME 15 NH VETTEULL TIME 16 NH VETTEULL TIME 17 NH VETTEULL TIME 18 NH VETTEULT TIME 18 NH VETTEULT TIME 18 NH VETTEULT TIME 19 NH VETTEUR TIME 19	R 9998 R 9998 R 97 97 97 97 97 97 97 97 97 97 97 97 97	ERP GRAN 975- NH VETER, 535- NH VETER, 536- NH VET	2 AUDIT DN999 2 AUDIT DN999 3 VETS HON010 3 VETS HON010 3 VETS HON010 3 VETS HON011 5 VETS HON011 6	RENTS PERSC OVERT ALS PERSC OVERT ALS BENEF CONSI CONSI CONSI CONSI CONSI CURRI CURR	0 189.516 1,616,036 316,824 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,839 1,258,820 230,964 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 552,914 2 282,5914 2 282,	0% 0% 1.552.246 28% 1.552.246 28% 2.542.13 28% 2.542.13 28% 2.542.13 28% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	1 1,604,875 103% 1 1,604,875 103% 2 1,164,558,019 104% 2,713,965 107% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 5,148,744,31% 20,409,080 71% 2,801,230 197% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 65,203,73% 0 00% 11,635,491 88% 95,531 199% 0 00% 14,890,470 90% 14,890,470 90% 14,890,470 90% 14,890,470 90% 14,890,470 90% 14,890,470 90% 14,890,470 90% 14,890,470 90% 14,890,470 90% 14,890,470 90% 14,509,361 65% 0 00% 0 00% 0 00% 14,509,361 65% 0 00% 15,509,361 65% 0 00% 15,509,372 89% 0 00%	0

2016	010 43 010 43	NH VETERANS H043 NH VET ALL OTHER	R 4300 NH VETER 5358 VETS HON023 R 4300 NH VETER 5358 VETS HON024	HEAT E	27,731 6,756	46,053 10 135 2		3 131% 612,76 9 3% 37,52	537,33	2 88%	774,580 69% 25,935 100%	829,764 27,380
2016	010 40	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON025	STATE	0,730	0 0	%	00%)	0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON027	TRANS	2,981	0 0 60,206 2	020% 47,83	7 126% 51,35	1 280,87		824,007 34%	1,021,349
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER		INTRA-	0	0 0		0 0%		0 0%	0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER		EQUIP	2,046	9,326 4		1 99% 39,57 0 0%		6 184% 0 0%	181,875 40% 0 0%	219,546
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON032	EQUIP	0	0 0	%	0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON034	CAPITA	0	0 0	%	0 0%		0 0%	0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER		SHARE	0	1,090 0		0 0% 13,93 0 0%		0 92%	19,679 65% 0 0%	24,403
2016	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON037	TECHN	0	0 0	%	0 0%)	0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON039	TELEC	1,186	3,566 3	01% 2,20	5 162% 13,01	3 26,15	2 201%	24,203 108%	29,340
	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON041	AUDIT	0	0 0		0 0% 246,43 0 0%		2 74% 0 0%	246,430 74% 0 0%	246,430 0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER			0	0 0		0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON044	DEBT \$	0	0 0	%	0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VET ALL OTHER NH VETERANS H043 NH VET ALL OTHER	4300 NH VETER 5358 VETS HON047	OWN F	1,712	0 0 -171 -1	0% 1,78	0 0% 6 -10% 46,95	51,69	0 0% 0 110%	0 0% 48,991 106%	52,000
		B NH VETERANS H043 NH VETIALL OTHER B NH VETERANS H043 NH VETIALL OTHER		TRANS	50,124 0	13,624 2		3 23% 230,75 0 0%		2 87%	271,577 74% 0 0%	333,350 0
	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON051	CONSU	0	0 0	%	0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON053	OPEN	0	0 0	%	0 0%		0 0%	0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER			0	0 0		0 0%)	0 0%	0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER		BOOK!	0	0 0		0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON061	UNEM	0	0 0	%	0 0%)	0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETI ALL OTHER NH VETERANS H043 NH VETI ALL OTHER	4300 NH VETER 5358 VETS HON063	OTHER	0	0 0	%	0 0%)	0 0%	0 0% 0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER			0	0 0				0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON066	EMPLO	0	0 0	%	0 0%)	0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON068	REMUI	0	0.0	%	0 0%		0 0%	0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER		IN STA	0	0 0		0 0% 1,03		0 0%	0 0% 500 72%	500
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER			0	0 0		0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON073	GRANT	0	0 0	%	0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON 075	GRAN1	0	0 0	%)	0 0%	0 0% 0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER		BUILDI	0	0 0				0 0%	0 0%	0
	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON078		0	0 0	%	0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON080	OUT O	0	0 0	%	0 0%		0 0%	0 0%	0
		B NH VETERANS H043 NH VETIALL OTHER B NH VETERANS H043 NH VETIALL OTHER			0	0 0		0 0%		0 0%	0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER			0	0 0		0 0%		0 0%	0 0%	0
2016	010 40	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON086	ADEQU	0	0 0	%	0 0%)	0 0%	0 0%	0
	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5358 VETS HON 101		0	0 0		0 0%		0 0%	0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER		FOOD	51,062	51,830 1		0 0%		0 0%	0 0% 709,138 89%	0 778,427
2016	010 40	NH VETERANS H043 NH VETI ALL OTHER	R 4300 NH VETER 5359 VETS HON022	RENTS	0	0.0	%	0 0%)	0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5359 VETS HON024	MAINT	0	0 0	%	0 0%		0 0%	0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER		TRANS	0	0 0	%	0 0% 1,50		0 100%	1,500 100%	1,500
		NH VETERANS H043 NH VET ALL OTHER NH VETERANS H043 NH VET ALL OTHER			0	0 0		0 0% 0 0% 80,64		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5359 VETS HON035	SHARE	0	0 0	%	0 0%	ol	0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5359 VETS HON041	AUDIT	0	0 0	%			0 0%	0 0%	6,416
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER			0	0 0		0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5359 VETS HON070		66	126 1	92% 10	5 120% 1,73	2,99	1 172%	2,777 108%	3,000
2016	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5359 VETS HON 100	PRESC	0	0 0	%	0 0%)	0 0%	0 0% 0 0%	0
		NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER			49,089	0 0 46,785 9		0 0% 8 67% 518,42		0 0% 9 109%	0 0% 737,242 77%	0 851,539
2016	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 5360 PHARMAC 999	FCLG	0 5,400	0 0	%	0 0% 5 0% 23,59		0 0% 7 149%	0 0% 29,647 118%	0 35,127
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 6162 UNEMPLC 999	FCLG	0	0 0	%	0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VET ALL OTHER NH VETERANS H043 NH VET ALL OTHER	R 4300 NH VETER 7024 BENEFIT 1048	CONTE	0	0 0	% 6	3 0%	61,04	0 0%	73,292 83% 722 0%	79,955 787
	010 43	NH VETERANS H043 NH VETIALL OTHER NH VETERANS H043 NH VETIALL OTHER	R 4300 NH VETER 7024 BENEFIT 1999	FCLG	0	0 0		0 0%		0 0%	0 0%	0
2016	010 43	NH VETERANS H043 NH VETIALL OTHER	4300 NH VETER 8147 WORKER 062	WORK	75,478	21,740 2	9% 73,96	2 29% 498,06 0 0%	516,96	4 104% 0 0%	488,060 106% 0 0%	495,224
2016	40	NH VETERANS H043 NH VETIALL OTHER	CATEGORY TO		275,955	256,221 9	3% 381,94	2 67% 3,029,22	3,234,20	6 107%	4,491,328 72%	5,070,439
2016 2016	010 44		PERSON4400 DEPT. ENV1002 ADMINIST 010		3,030,072 152,160	2,383,687 7 105,175 6					30,802,605 89% 1,326,328 95%	33,528,997 1,437,029
2016	010 44		PERSON4400 DEPT. ENV1002 ADMINIST 017 PERSON4400 DEPT. ENV1009 PUBLICAT 010		0	0 0	%	0 0%)	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME	PERSON4400 DEPT. ENV 1009 PUBLICAT 017	FT EMI	0	0 0	%	0 0%		0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME	PERSON4400 DEPT. ENV1009 PUBLICAT 019 PERSON4400 DEPT. ENV1011 LABORAT 010	PERSO	0	0 0	%	0 0%)	0 0%	0 0% 0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO EUL L TIME	PERSON4400 DEPT. ENV 1013 COMMISS 010 PERSON4400 DEPT. ENV 1013 COMMISS 011	PERSO	5,031 13,819	3,422 6 9,397 6		3 65% 40,22 9 66% 108,83		6 74% 3 102%	42,237 70% 111,355 100%	45,759 120,781
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME	PERSON4400 DEPT. ENV1013 COMMISS 012 PERSON4400 DEPT. ENV1013 COMMISS 017	PERSO	23,873	16,234 6	8% 25,36	2 64% 189,81	155,45		201,655 77%	209,513
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME	PERSON4400 DEPT. ENV1119 INTEGRATO10	PERSC	0	0 0	%	0 0%	o l	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME	PERSON4400 DEPT. ENV1119 INTEGRA 059 PERSON4400 DEPT. ENV1551 GEOLOGI 010	PERSO	11,972	0 0° 10,931 9		0 0% 3 85% 94,78		0 0% 3 108%	0 0% 101,920 101%	0 110,789
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME	PERSON4400 DEPT. ENV1551 GEOLOGI 017 PERSON4400 DEPT. ENV1551 GEOLOGI 059	FT EMI	0	0 0	%	0 0% (1,55)	o	0 0%	0 0% 2,803 0%	0 2,803
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME	PERSON4400 DEPT. ENV1841 PDM HAZ/059	TEMP	0	0 0	% 1,13	0 0%)	0 0%	12,433 0%	13,563
2016	010 44	ENVIRONMENTA 044 ENVIRO EUL L'TIME	PERSON4400 DEPT. ENV3851 NHGS AD 010 PERSON4400 DEPT. ENV3851 NHGS AD 017	FT FMI	16,864 0	11,688 69 0 01	%	2 66% 134,91 0 0%		0 0%	140,816 99% 0 0%	152,550 0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME	PERSON4400 DEPT. ENV3852 STATE MA 059 PERSON4400 DEPT. ENV3853 PPA UNIT 010	TEMP (0 37,999	20,064 5	% 1.24	3 0% 2 51% 302,63		0 0%	13,678 0% 312,376 93%	14,921 338,738
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME	PERSON4400 DEPT. ENV3853 PPA UNIT 010 PERSON4400 DEPT. ENV3853 PPA UNIT 017 PERSON4400 DEPT. ENV3854 OSHA CO1010	FT EMI	0	0 0	%	0 0%		0 0%	0 0%	0
			PERSON4400 DEPT. ENV3854 OSHA CO1010 PERSON4400 DEPT. ENV3854 OSHA CO1059		0	0 0		0 0% 0 0%		0 0%	0 0% 0 0%	0

		ENVIRONMENTA 044 ENVIRO FULL TIME P				867 09		5,561	4,538 82%	14,921 30%	14,921
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4400 DEPT. ENV4787 P2 FEDERO	10 PER	RSC 5,236	2,904 55	5% 5,890 49%	41,227	12,203 30%	46,379 26%	46,549
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4400 DEPT. ENV4787 P2 FEDER 05	59 TEM	MPI 0	0 09	6 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				219 74		4,573	3,648 80%	36,443 10% 0 0%	40,121 0
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				0 09 5,045 79		0 56,814	0 0% 29,891 53%	0 0% 69,351 43%	0 65,769
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4400 DEPT. ENV5428 LAB. CER 0	17 FT E	EMI 0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4400 DEPT. ENV 5923 P2 & SBT 40	10 PER	RSC 28,639	765 09 17,970 63	% -59,572 0% 3% 36,673 49%	4,319 224,525	6,107 141% 234,537 104%	17,316 35% 287,514 82%	20,000 311,963
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				0 09		0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4400 DEPT. ENV6163 UNEMPLO	10 PER	RSC 0	0 09	6 0 0%	0	0 0%	0 0% 22.917 0%	0 25,000
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4400 DEPT. ENV8058 WORKER 0	10 PER	RSC 0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4400 DEPT. ENV9114 GEOLOGIO	59 TEM	MPI 0	0 09	% 0,0%	0	0 0% 0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4410 REVOLVIN 2002 CWSRF A 0	17 FT E	EMI 0	0 09		0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO FULL TIME P				0 09		0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4410 REVOLVIN 4718 DWSRF A 0	17 FT E	EMI 0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4410 REVOLVIN 4718 DWSRF A 05	59 TEM	MPI 0	0 09	% 0 0%	0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4410 REVOLVIN 4788 CWSRF L 0	17 FT E	EMI 0	0 09		0	0 0% 0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				0 0 0		0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4410 REVOLVIN 4790 DWSRF L(0)	17 FT E	EMI 0	0 09	% 0,0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC 1000 POLLUTICO	10 PER	RSC 40,597	35,714 88	3% 56,272 63%	312,489	427,074 137%	433,142 99%	470,657
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC1000 POLLUTICO	17 FT E	EMI 0	8,217 68 0 09	6 0 0%	95,171 0	97,399 102% 0 0%	97,372 100% 0 0%	105,615 0
		ENVIRONMENTA 044 ENVIRO FULL TIME P				0 0° 60,497 52		762,015	0 0% 766,337 101%	0 0% 1,147,758 67%	0 1,218,221
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC 1200 SUBSURF 0	17 FT E	EMI 0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC1200 SUBSURF 05	59 TEM	MPI 0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC 1300 WINNIPESO	17 FT E	EMI 0	77,824 56 0 09	6 0 0%	1,101,162	1,082,100 98% 0 0%	1,294,765 84% 0 0%	1,404,591 0
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				0 09 4,826 11		0 18,991	0 0% 47,705 251%	0 0% 94,892 50%	0 51,541
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC1420 OPERATO 0	17 FT E	EMI 0	0 09 6,944 60	6 0 0%	0 92,914	0 0% 83,499 90%	0 0% 83,618 100%	0 90,536
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC1425 OPERATIO	17 FT E	EMI 0	0 09	6 0 0%	92,914	0 0%	0 0%	90,330
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC 1430 LAKES RE0	10 PER	RSC 14,245	0 09 10,158 71	% 14,754 69%	114,591	0 0% 118,335 103%	0 0% 118,683 100%	128,519
		ENVIRONMENTA 044 ENVIRO FULL TIME P				0 09		0	0 0%	9,167 0%	10,000
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				24,167 13 0 09	32% 51,001 47%	141,192	245,505 174% 0 0%	393,602 62% 0 0%	427,603
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC 1514 COASTAL 05	59 TEM	MPI 0	370 09	% 0 0%	13,557 64,569	5,984 44% 44,403 69%	23,769 25% 66,043 67%	23,769 71,556
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC1518 LAKES - RO	17 FT E	EMI 0	0 09	6 0 0%	0	0 0%	0.0%	0
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				0 09		18,182	0 0% 7,809 43%	43,544 0% 32,363 24%	47,502 35,630
		ENVIRONMENTA 044 ENVIRO FULL TIME P				4,875 60 0 0°		64,599	66,061 102% 0 0%	66,215 100%	71,740 0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC2010 SAFE DRI(0)	10 PER	RSC 73,715	37,174 50	0% 78,516 47%	488,340	501,606 103%	520,147 96% 0 0%	576,241
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC2011 OPERATO 05	59 TEM	MPI 0	0 09	% 0.0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				0 09	6 00%	0	0 0%	54,000 0% 0 0%	58,909 0
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				0 09	6 4,216 0% 6 010%	42,360 0	53,105 125% 0 0%	45,156 118% 0 0%	53,112 0
	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC 2035 NPS RESTO	10 PER	RSC 10,457	0 09	% 98 0%	120,440	0 0% 0 0%	1,128 0%	1,192
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC2035 NPS RESTO	59 TEM	MP 1,046	0 09	6 3,324 0%	18,432	0 0%	58,574 0%	69,162
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC2047 WATER PIO	59 TEM	MP (0	0 09		0	0 0% 0 0%	0 0% 27,500 0%	30,000
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				1,314 34		18,698	0 0% 19,154 102%	0 0% 47,243 41%	0 39,795
	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC2061 CLEAN VEOS	59 TEM	MPI 0	550 0°	6 0 0%	200 96,431	3,722 1,859% 0 0%	5,000 74% 1,055 0%	5,000 1,046
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC2062 WETLANDO	17 FT E	EMI 0	0 09	6 0 0%	90,431	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC 2065 BEACH II 0	10 PER	RSC 6,235	0 09 3,566 57	7% 6,517 55%	47,987	0 0% 50,257 105%	0 0% 50,155 100%	0 54,499
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC 2065 BEACH II 0	19 HOL	LID, 0	0 09	% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				497 09	6 0 0%	123	8,978 7,300% 0 0%	1,026 875% 27,500 0%	8,982 30,000
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC2205 WETLANDOS	59 TEM	MP 801	3,674 45	59% 2,628 140%	26,530 19,656	32,565 123% 11,495 58%	87,083 37% 58,231 20%	100,020 90,422
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC 2346 BEACH IN 0	10 PER	RSC 5,031	2,694 54	1% 6,068 44%	34,065	37,044 109% 0 0%	41,086 90%	45,131
2016	010 44	ENVIRONMENTA 044 ENVIRO EUL I TIME P	FRSON4420 WATER PC 2346 BEACH IN 05	59 TFM	API 0	0 09 368 09	612 60%	0	943 0%	0 0% 6,727 14%	0 7,338
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC2348 WATERSHOS	59 TEM	MP (0	0 09	% 0 0% % 5,428 0%	0	0 0% 0 0%	0 0% 59,711 0%	0 65,139
		ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P				28,931 68	% 0 0%	0 333,084	0 0% 347,366 104%	0 0% 346,892 100%	0 376,316
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC2954 DAM OPE(0)	17 FT E	EMI 0	0 09	% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3642 COASTAL 0	17 FT E	EMI 0	26,122 66	6 0 0%	303,861 0	290,180 95% 0 0%	399,766 73% 0 0%	430,308 0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3651 COASTAL 0	19 HOL	LID. 0	805 09	6 0 0%	335	3,741 1,117% 0 0%	45,862 8% 0 0%	50,000 0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3651 COASTAL 05	59 TEM	MP 1 77	2,904 3, 19,294 50		888 260,703	29,359 3,306% 262,778 101%	2,309 1,272% 406,855 65%	29,367 430,028
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3673 SHORELA 0	17 FT E	EMI 0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3673 SHORELA 05	59 TEM	MPI 0	0 09	6 2,557 0%	0	0 0% 0 0%	0 0% 28,130 0%	30,687
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3800 DAM BURIO	17 FT E	EMI 0	33,314 85 0 09	% 0 0%	320,804 0	343,008 107% 0 0%	374,583 92% 0 0%	406,264 0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3810 WINNIPESO	10 PER	RSC 4,749	2,909 61 0 09	% 5,599 52%	34,684 0	35,778 103% 0 0%	40,890 87% 0 0%	42,798 0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3810 WINNIPESO	19 HOL	LID. 0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3812 CONNECTO	10 PER	RSC 4,271	0 0° 2,444 57	7% 4,680 52%	32,096	0 0% 33,180 103%	0 0% 35,177 94%	0 37,788
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3812 CONNECTO	19 HOL	LID. 0	0 09	% 0.0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO FULL TIME P	ERSON4420 WATER PC3812 CONNECTO	59 TEM	MPI 0	0 09 15,117 49	6 00%	0 265,769	0 0% 239,880 90%	0 0% 263,380 91%	9,820 283,734
2010	010 44	LINE POLITICIST PROPERTY IN THE PROPERTY OF TH	EIIOOIJ##20 JWATER PQ3013 JWETLANUU	iv JPEH	104 30,008	15,117 48	1 30,531150%	200,/69	233,000 30%	200,000 81%	203,/34

10	0 5.329 6.395 3,675 1,611 1,985 5,117 137,418 0 70,000 525,467 0 5,000 985,689 0 0
Section Sect	3,675 1,611 1,985 5,117 137,418 0 70,000 525,467 0 5,000
Section Sect	1,611 1,985 5,117 137,418 0 70,000 525,467 0 5,000
100 44	5,117 137,418 0 70,000 525,467 0 5,000
2016 010 44	0 70,000 525,467 0 5,000
2016 0.01 44 EVENTOMENTIAL PERFECTIAL STATE PERSONAL STATE	525,467 0 5,000
2016 010 44 ENVIRONMENTAJOA ENVIRONMEN	
2016 0.10 44 ENVIRONMENTA[OLA] LITARE PERSONALO WATER P(5385) WETAMOTO PERSON 76,881 89,276 77% 124,641 49% 582,738 74,175 127% 92,31,258 9% 2016 0.10 44 ENVIRONMENTA[OLA] ENVEROPELL TIME PERSONALO WATER P(5385) WETAMOTO 10,00 0.0	
OFFICE O	0 0 0 0 0 0
2016 010 44 ENVIRONMENTAJO44 ENVIRONMENTA	0 0 0 0 0
2016 010 44 ENVIRONMENTAJO44 ENVIRONMENTA	0 0 0
2016 010 44 ENVIRONMENTA[044 ENVIROP[ULL TIME PERSON420 WATER PG5955 PRINCINCES TEMP 0 0 0 0 0 0 0 0 0	0
2016 010 44 ENVIRONMENTAQN4 ENVIROPLUT TIME PERSON420 WATER PG5957 WATER S1059 TEMP 277 01% 382 0% 6.715 9.002 142% 9.245 133% 2016 010 44 ENVIRONMENTAQN4 ENVIROPLUT TIME PERSON4420 WATER PG5952 0.006% 0.00% 0.	
2016 010 44 ENVIRONMENTIQUE ENVIRONMEN	15,000 13,664
2016 010 44 ENVIRONMENTA(04 ENVIRO, FULL TIME PERSON-1420) WATER PC/7523 MEDMR E[011] PERSON 0 00% 0 00% 0 00% 0 00% 0 0	10,866
2016 010 44 ENVIRONMENTA[044 ENVIROP [ULLTIME PERSON4420 WATER PG7523 MEDIME E013 PERSO 0 0 0 0 0 0 0 0 0	0
2016 010 44 ENVIRONMENTA[044 [ENVIRO] FULL TIME PERSON4420 WATER PG7523 MEDMR E[015 PERSO 0 0]%	0
2016 010 44 ENVIRONMENTA[044 ENVIROF [ULLTIME PERSON4420 WATER P(7523 MEDMR E059 TEMP 0 0 0 0 0 0 0 0 0	0
2016 010 44 ENVIRONMENTA[044 ENVIRO FULL TIME PERSON4420 WATER PQ7602 SURFACE[010 PERSO 113,031 70,911 83% 174,353 41% 800,953 885,206 111% 1,235,482 72% 2016 010 44 ENVIRONMENTA[044 ENVIRO FULL TIME PERSON4420 WATER PQ7602 SURFACE[019 HOLID 0 0 0 0 0 0 0 0 0	0
2016 010 44 ENVIRONMENTA[044 ENVIRO] FULL TIME PERSON4420 WATER P(7602 SURFACE[019 HOLID 0 0 0 0 0 0 0 0 0	1,331,139
2016 010 44 ENVIRONMENTA[044 ENVIROF ULL TIME PERSON 420 WATER P (2901 DROUGH 109 TEMP 0 0 0 0 0 0 0 0 0	0 161,143
2016 010 44 ENVIRONMENTA]044 ENVIROPIFULL TIME PERSON4430 AIR RESOL 278 DERA FUNIOS PERSON 0 0 0 0 0 0 0 0 0	0
2016 010 44 ENVIRONMENTÂQ44 ENVIROFULL TIME PERSON4430 AIR RESOL4796 DOE CLE/010 PERSO 5,258 0 0 % 205 0 % 18,471 0 0 % 720 0 %	5,000 0
2016 010 44 ENVIRONMENTA[044 ENVIRO] FULL TIME PERSON4430 IAR RESOL(4796 DOE CLE/017 FT EM 0 0 0 0 0 0 0 0 0	6,343 457
2016 010 44 [ENVIRONMENTA]044 [ENVIRO FULL TIME PERSON4430 AIR RESOL(4797 ALTERNA]010 PERSO 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0	0 27,017
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIROFULL TIME PERSON 4480 AIR RESOL 4802 AIR RESOL 059 TEMP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENTA 0	26,477
2016 010 44 ENVIRONMENTA[044 ENVIRONMENTA]044 ENVIRONFULL TIME PERSON 4480 AIR RESON 4803 ENV AND 017 FT EM(0 0 0 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0	0
2016 010 44 ENVIRONMENTA[044 E	126,468
2016 010 44 ENVIRONMENTA[044 [ENVIRO FULL TIME PERSON4430 [AIR RESOJ.(5035 AEP SETTIO17 FT EM 0 0]0% 0]0% 0]0% 0]0% 0]0% 0]0% 0]0% 0	0 6,110
2016 010 44 ENVIRONMENTA[044 [ENVIRO]FULLTIME PERSON4430 [AIR RESOU[5036 [CLIMATE 1699 TEMP 0 0]0% 1,397]0% 0 00% 15,368]0% 12016 010 44 ENVIRONMENTA[044 [ENVIRO]FULLTIME PERSON4430 [AIR RESOU[5036 [CLIMATE 1699 TEMP 0 0]0% 1,397]0% 0 00% 15,368]0% 127,376[31] 010 010 010 010 010 010 010 010 010 0	16,765 230,700
2016 010 44 ENVIRONMENTA 044 ENVIROFULL TIME PERSON 4430 AIR RESON 5308 AIR POLL 017 FT EM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 50,259
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 045 EMERGEN010 PERSQ 0 0 0 0 0 0 0 0 0	0
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 045 OEP CLE4/059 TEMP 0 0 0 0 0 0 0 0 0	5,403
2016 010 44 ENVIRONMENTA[044 E	0 146,908
2016 010 44 ENVIRONMENTA]044 [ENVIRO FULLTIME PERSON 4430 [AIR RESOU]7879 [ENVIRONI017 FT EM/ 0 0 0 % 0	0 38,232
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIROFULL TIME PERSON 4430 AIR RESON 4430 AIR	882,455 0
2016 010 44 ENVIRONMENTA[044 ENVIROFULL TIME PERSON4430 AIR RESON4300 SECTION 1059 TEMP 786 0 0 % 153 0 % 17.052 5.400 32% 3.310 163% 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,403 269,586
2016 010 44 ENVIRONMENTAJO44 ENVIRO FULL TIME PERSON 430 AIR RESON 9303 ASBESTO 017 FEM 0 0 0 0 0 0 0 0 0	0 29.750
2016 010 44 ENVIRONMENTA[044 ENVIROFULL TIME PERSON 4430 AIR RESOL 9025 SECTION 010 PERSO 9,840 8,304 84% 17,385 48% 53,871 97,205 180% 95,175 102%	105,541
2016 010 44 ENVIRONMENTA[044 ENVIRO FULL TIME PERSON 4430 AIR RESON 4920 SECTION 017 FT EMI 0 0]0% 0]0% 0 0]0% 0	0 1,000
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENTA 045 ENVIRONMENTA 046 ENVIRONMENTA 046 ENVIRONMENTA 046 ENVIRONMENTA 047 ENVIRONMENTA 047 ENVIRONMENTA 048 ENVIRONMENT	95,303 106,815
2016 010 44 ENVIRONMENTA 044 ENVIROFULL TIME PERSON 4430 AIR RESON 9100 STATE MA017 FT EM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 728,610
2016 010 44 ENVIRONMENTA[044 E	0
2016 010 44 ENVIRONMENTA[044 ENVIROFULL TIME PERSON 4430 AIR RESOL 9103 TITLE V F[010 PERSO 156,377 107,679]69% 243,520 44% 1,183,402 995,488 84% 1,842,869 54%	299,109
2016 010 44 ENVIRONMENTA 044 ENVIRO FULL TIME PERSON 4430 AIR RESOL 9103 TITLE V F[017 FT EM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,842,635 0
2016 010 44 ENVIRONMENTA]044 ENVIRO FULL TIME PERSON 4430 AIR RESOL 9103 TITLE V F[019 HOLID] 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 193,783
2016 010 44 ENVIRONMENTA)044 [ENVIRO FULL TIME PERSON 4430 AIR RESOL 9104 NOX EMIS 059 TEMP 0 0 0 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0	0 70,963
2016 010 44 ENVIRONMENTA[044 ENVIROFULL TIME PERSON 4430 AIR RESOL 9106 NH C02 BI017 FT EM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000
2016 010 44 ENVIRONMENTA[044 ENVIRONMENTA]044 ENVIROFULL TIME PERSON 4440 WASTE MA[1400 OIL POLL\010 PERSO 66,189 34,859]53% 85,979 41% 578,576 539,570 93% 751,569]72% 2016 010 44 ENVIRONMENTA[044 ENVIRONMENTA]044 ENVIROFULL TIME PERSON 4440 WASTE MA[1400 OIL POLL\010 FT EMI 0 0 0]0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	731,907 0
2016 010 44 ENVIRONMENTA[044 [ENVIRONMENTA]044 [ENVIRONMENTA]044 [ENVIRONMENTA]044 [ENVIRONMENTA]044 [ENVIRONMENTA]044 [ENVIRONMENTA]044 [ENVIRONMENTA]044 [ENVIRONMENTA]044 [ENVIRONMENTA]044 [ENVIRONMENTA]045 [ENVIRONMENTA]045 [ENVIRONMENTA]046 [ENVIRONMENTA]046 [ENVIRONMENTA]047 [ENVIRONMENTA]048 [ENVIRONMENTA]048 [ENVIRONMENTA]048 [ENVIRONMENTA]048 [ENVIRONMENTA]048 [ENVIRONMENTA]048 [ENVIRONMENTA]048 [ENVIRONMENTA]049 [0 78,000
2016 010 44 ENVIRONMENTA]044 [ENVIRO FULL TIME PERSO]14440 [WASTE M/]1409 [LUST CO\$010 [PERSO] 24,825 11,095[45% 40,244]28% 162,518 155,394]96% 263,462[59%]	218,805
2016 010 44 ENVIRONMENTA 044 ENVIRO FULL TIME PERSON 4440 WASTE M/1409 LUST CO\$017 FT EMI 0 0 0% 0 0% 0 0 0% 0 0 0% 0	0
2016 010 44 ENVIRONMENTA 044 ENVIRO FULL TIME PERSON 4440 WASTE MA 1421 OIL FUND 010 PERSO 11,383 92,518 81% 152,859 61% 988,200 1,044,868 166% 1,325,246 79% 2016 010 44 ENVIRONMENTA 044 ENVIRO FULL TIME PERSON 4440 WASTE MA 1421 OIL FUND 017 FT EMI 0 0 0 0 0 0 0 0 0	1,428,272 0
2016 010 44 ENVIRONMENTA 044 ENVIRO FULL TIME PERSON 4440 WASTE M4 1421 OIL FUND 059 TEMP 9,876 15,080 153% 9,877 153% 132,420 121,899 92% 132,424 92% 2016 010 44 ENVIRONMENTA 044 ENVIRO FULL TIME PERSON 4440 WASTE M4 2016 BROWNF 059 TEMP 382 101 26% 514 20% 13,744 3,851 28% 18,503 21%	148,000 23,500
2016 010 44 ENVIRONMENTA[044 E	191,618
2016 010 44 ENVIRONMENTAJO44 ENVIROPULL TIME PERSON4440 [WASTE M/2074 NH UST P[059] TEMP 0 0 0% 0 0	18,000 276,590
2016 010 44 ENVIRONMENTA 044 ENVIRO FULL TIME PERSON 4440 WASTE M4 2075 LUST TRU 017 FT EMI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	276,590
2016 010 44 ENVIRONMENTA[044 ENVIRO FULL TIME PERSON 4440 WASTE M/2075 LUST TRU[059 TEMP 54 399 744% 74 535% 17,987 17,665 98% 24,991 71% 2016 010 44 ENVIRONMENTA[044 ENVIRO FULL TIME PERSON 4440 WASTE M/2323 BROWNF(059 TEMP 0 0 0 0 0 0 0 0 0	
2016 010 44 ENVIRONMENTA 044 ENVIRO FULL TIME PERSON 4440 WASTE M/ 2514 NH BROW 010 PERSO 53,972 28,395 53% 89,624 32% 404,439 371,686 92% 671,593 55% 2016 010 44 ENVIRONMENTA 044 ENVIRO FULL TIME PERSON 4440 WASTE M/ 2514 NH BROW 017 FT EM 0 0 0% 0 0% 0 0 0% 0 0% 2017 28,395 28,395 38,624 32% 404,439 371,686 92% 671,593 55% 2018 28,395 38,624 32% 404,439 371,686 92% 671,593 55% 2019 28,395 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624 32% 404,439 371,686 92% 671,593 55% 2019 38,624	25,000 0
2016 010 44 ENVIRONMENTA[044 ENVIRONMENTA]044 ENVIRONMENTA[044 ENVIRONMENTA]04589 CERCLA NO10 PERSQ 16,425 10,421 63% 16,789 62% 130,087 134,194 103% 132,970 101%	25,000 0 663,081
2016 010 44 ENVIRONMENTA[044 ENVIRO FULL TIME PERSON 4440 WASTE M/2589 CERCLA N017 FT EM/ 0 0 0 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0	0

			RO FULL TIME PERSON4440 WAS			10,768 44%	60,993 18%	128,408	138,006 107%	317,781 43%	287,865
2016	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4440 WAS	STE MA2590 CERCLA F059 T	EMP 2,136	5,005 234%	6,448 78%	43,017	42,428 99%	129,871 33%	175,000
			RO FULL TIME PERSON4440 WAS RO FULL TIME PERSON4440 WAS		ERS(21,980 T EMI 0	11,731 53%	31,664 37%	152,499	164,415 108% 0 0%	219,687 75%	222,827 0
			RO FULL TIME PERSON4440 WAS		IOLID. 0 EMP 725	0 0%	0 0% 973 92%	23,700	0 0%	0 0% 31,797 60%	0 44,500
2016	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4440 WAS	STE MA 5039 PETROLE 059 T	EMP (0 0%	0 0%	0	0 0%	0 0%	0
			RO FULL TIME PERSON4440 WAS RO FULL TIME PERSON4440 WAS		ERS(61,797		83,306 51%	460,412	470,697 102% 0 0%	620,667 76%	669,885 0
			RO FULL TIME PERSON4440 WAS		EMP 6,758 FRS0 15.476		8,910 198% 15,980 66%	104,533 121,147	134,310 128% 125,036 103%	137,823 97% 125,094 100%	200,000 135,556
2016	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4440 WAS	STE MA5401 WASTE M 011 P	ERSC 12,084	8,217 68%	12,362 66%	96,071	98,299 102%	98,275 100%	106,516
			RO FULL TIME PERSON4440 WAS RO FULL TIME PERSON4440 WAS		T EMI 0 ERS(85,780	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	689,395	0 0% 690,727 100%	0 0% 826,670 84%	0 894,527
			RO FULL TIME PERSON4440 WAS			0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4440 WAS	STE MA 5492 RCRA HW 010 P	ERSC 33,357	21,713 65%	34,130 64%	266,593	272,759 102%	272,773 100%	295,526
	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4440 WAS RO FULL TIME PERSON4440 WAS	STE MA 5927 UST PRO(010 P	ERS(C	0 0%	0 0%	0	0 0%	0 0%	0
	010 44 010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4440 WAS RO FULL TIME PERSON4440 WAS	STE M45927 UST PRO(059 T STE M47603 BCBA HW010 P	EMP (2,579 ERS(22,806		2,580 289% 29,734 62%	20,597 194.335	24,386 118% 169.824 87%	20,602 118% 253,373 67%	25,000 268,628
2016	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4440 WAS	STE MA7603 RCRA HW017 F		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4440 WAS RO FULL TIME PERSON4440 WAS	STE MA8717 SOLID WA059 T	EMP I	0 0%	0 0%	0	0 0%	0 0%	0
			RO FULL TIME PERSON4440 WAS RO FULL TIME PERSON4450 COM		EMP (45,286 ERS0 0	29,453 65%	53,779 55%	310,190	368,929 119%	368,361 100%	403,805
	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON 4499 ARE	RA STIM0846 ARRA - CL 059 T	EMP I	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4499 ARF	RA STIM0883 604B WAT 019 H	IOLID. C	0 0%	0 0%	0	0 0%	0 0%	0
	010 44 010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4499 ARF	RA STIM0916 AFV PRO0010 P RA STIM0916 AFV PRO0017 F	ERSO C	0 0%	0 0%	0	0 0%	0 0%	0
	018 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4410 REV RO FULL TIME PERSON4410 REV	OLVIN 2002 CWSRF A 010 P			74,293 49% 1,500 0%	385,995	443,252 115% 0 0%	553,262 80%	589,660 18.000
2016	018 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4410 REV	OLVIN 4718 DWSRF A 010 P	ERS(136,698		169,106 54%	990,029	1,084,088 110%	16,500 0% 1,224,738 89%	1,316,160
			RO FULL TIME PERSON4410 REV RO FULL TIME PERSON4410 REV				5,275 24% 182,230 53%	45,128 1,383,871	54,993 122% 1,243,156 90%	73,460 75% 1,451,849 86%	130,000 1,601,378
	018 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4410 REV RO FULL TIME PERSON4410 REV	OLVIN 4788 CWSRF L 059 T	EMP 7,163		12,364 78% 102,310 57%	126,429 809,768	116,579 92% 750,563 93%	218,227 53% 818,066 92%	275,052 880,427
2016	018 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSON4410 REV	OLVIN 4790 DWSRF L 059 T	EMP (731	801 110%	3,881 21%	11,374	6,242 55%	60,389 10%	90,000
	010 44	ENVIRONMENTA 044 ENVIR	RO FULL TIME PERSONNEL TOTA RO PART TIME TEMP P 4400 DEF	T. ENV1002 ADMINIST 050 P	ERS(5,425	3,830 71%	3,781,323 49% 7,027 55%	22,435,958 48,819	22,759,920 101% 48,513 99%	30,012,638 76% 63,233 77%	32,280,469 55,694
			RO PART TIME TEMP P 4400 DEF RO PART TIME TEMP P 4400 DEF			0 0%	0 0%	0	3,634 0%	0 0%	18,182
	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4400 DEF	T. ENV 1013 COMMISS 050 P	ERSO C	2,009 0%	2,298 87% 0 0%	0	17,510 0% 0 0%	25,277 69% 0 0%	27,575
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4400 DEF	T. ENV1119 INTEGRAT050 P	ERSC C	0 0%	0 0%	0	0 0%	0 0%	0
	010 44 010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4400 DEF RO PART TIME TEMP P 4400 DEF	T. ENV1841 PDM HAZ/050 P	ERS(0,603	0 00%	562 0% 23,996 0%	17,437	0 0% 68,088 390%	6,185 0% 63,363 107%	6,747 119,169
			RO PART TIME TEMP P 4400 DEF RO PART TIME TEMP P 4400 DEF		ERS(0		0 0% 2.843 137%	1,132 13.772	0 0% 18.921 137%	0 0% 25.102 75%	0 25.796
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4400 DEF	T. ENV3852 STATE MA 050 P	ERSC C	0 0%	638 0%	0	0 0%	7,018 0%	7,656
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4400 DEF RO PART TIME TEMP P 4400 DEF	T. ENV4036 GEOMORI050 P	ERSC C	0 0%	2,309 0% 734 0%	0	0 0% 0 0%	25,394 0% 8,073 0%	27,702 8,807
	010 44 010 44		RO PART TIME TEMP P 4400 DEF RO PART TIME TEMP P 4400 DEF		ERS(C	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44		RO PART TIME TEMP P 4400 DEF			0 0%	0 0% 3,467 0%	0	0 0%	0 0% 38,138 0%	0 41,605
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4400 DEF	T. ENV5428 LAB. CER 050 P	ERSC C	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4400 DEF RO PART TIME TEMP P 4400 DEF	T. ENV7601 PPG CARI 050 P		0 0 0%	447 0%	9,339	0 0% 621 7%	4,921 0% 21,600 3%	5,368 21,600
			RO PART TIME TEMP P 4400 DEF RO PART TIME TEMP P 4410 REV		ERS(C	0 0%	2,495 0%	0	0 0%	27,448 0%	29,943
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4410 REV	OLVIN 4718 DWSRF A 050 P	ERSO C	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4410 REV	OLVIN 4790 DWSRF L 050 P	ERSC C	0 0%	0 0%	0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'	TER PC 1200 SUBSURF 050 P	ERSC 2,320	0 0% 1,648 71%	0 0% 6,790 24%	5,910 16,944	10,599 179% 19,720 116%	7,683 138% 49,590 40%	19,218 54,143
	010 44 010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA'	TER PC1300 WINNIPES050 P TER PC1425 OPERATIO050 P	ERS(0	1,129 0% 2,135 117%	0 0% 4,435 48%	4,136 14,009	5,667 137% 15,842 113%	18,561 31% 34,035 47%	18,561 36,645
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA'	TER PC1430 LAKES RE050 P	ERSC C	0 0%	0 0%	13,014	14,534 112%	22,799 64% 13,909 0%	25,548 15,173
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA	TER PC 1514 COASTAL 050 P	ERSO C	0 0%	0 0%	0	0 0%	0 0%	0
			RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'		ERS(4,502 ERS(5,032		5,655 67% 7,286 46%	30,906 25,527	31,951 103% 41,034 161%	38,824 82% 36,961 111%	40,835 41,756
			RO PART TIME TEMP P 4420 WA'		ERSO 978		4,772 23% 1,588 0%	11,223	17,642 157% 0 0%	54,731 32% 17.467 0%	49,910 19,055
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA	TER PC 2010 SAFE DRI 050 P	ERSC C	0 0%	0.0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'	TER PC2031 NE WADE 050 P	ERS(C	1,041 0%	0 0%	0	6,384 0% 0 0%	0 0% 0 0%	6,606 0
			RO PART TIME TEMP P 4420 WAT RO PART TIME TEMP P 4420 WAT			0 0 0%	0 0%	1,775	0 0%	5,664 0%	19,385 0
	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'	TER PC2060 STP OPER050 P	ERSO 0	0 0%	0 0% 422 0%	0 2.023	0 0% 0 0%	0 0% 5,141 0%	0 7.459
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA	TER PC 2065 BEACH II 050 P	ERS(104	2,691 2,585%	302 890%	15,505	19,113 123%	45,036 42%	47,572
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'	TER PC 2205 WETLAND 050 P	ERS(C	0 0 70	0 0%	4,343	0 0% 4,294 99%	0 0% 47,206 9%	0 62,257
	010 44 010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WAT RO PART TIME TEMP P 4420 WAT	TER PC2209 AQUATIC 050 P TER PC2346 BEACH IN 050 P	ERSC 4,042 ERSC 2,202		5,987 0% 3,634 2%	30,773 15,012	32,010 104% 13,678 91%	45,576 70% 24,777 55%	49,792 17,509
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA'	TER PC2347 WATERSH050 P	ERS(C		0 0% 1,090 0%	0	0 0%	0 0% 11,985 0%	0 13,075
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA	TER PC 2349 INSTREAM 050 P	ERS((0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'	TER PC 2954 DAM OPE 050 P	ERS((1,646 0%	0 0%	8	0 0% 15,599 202,845%	0 0% 42,179 37%	42,179
			RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'				8,444 84% 2,087 266%	25,533 280	66,836 262% 11,649 4,164%	81,741 82% 6.808 171%	94,487 12,499
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA'	TER PC 3673 SHORELA 050 P	ERSC C	0 0%	1,559 0% 534 0%	0	0 0%	17,149 0% 5,878 0%	18,708 6,412
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA	TER PC3810 WINNIPES050 P	ERSC 21	179 836%	218 82%	99	179 182%	1,005 18%	1,118
	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'	TER PC3815 WETLAND 050 P	ERSO 0	0 0%	4,106 36%	21,093	18,591 88% 0 0%	36,376 51% 0 0%	38,837 0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'	TER PC 3817 DAM MAIN 050 P	ERS(2,735	952 35% 0 0%	2,523 38%	18,483 125	3,103 17% 0 0%	17,048 18% 0 0%	19,246
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA	TER PC 3823 PISCATAC 050 P	ERSC C	0 0%	0 0%	115	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WARO PART TIME TEMP P 4420 WA	TER PC3825 SQUAM PI050 P	ERSC C	0 0%	0 0%	9	0 0% 0 0%	0 0% 0 0%	0
	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'	TER PC3831 DAM CON 050 P	ERSO 0	0 0%	0 0%	0 38	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA	TER PC 3841 RIVER RE 050 P	ERSC C		0 0%	0 3,771	0 0%	0 0% 4,288 0%	0 8,000
2016	010 44	ENVIRONMENTA 044 ENVIR	RO PART TIME TEMP P 4420 WA	TER PC3847 DAM REG 050 P	ERSC C	0 0%	0 0%	2,361	0 0%	7,000 0%	7,000
			RO PART TIME TEMP P 4420 WA' RO PART TIME TEMP P 4420 WA'				3,003 130% 0 0%	19,363	21,295 110% 0 0%	52,815 40% 0 0%	70,586 0

Column		010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4420	WATER PC3871 IN-L	LIEU FE050 PI	RSC 0	0 0%	0 (0% 0	0 0%	0 0%	0
													16,639
1									0 (0% 0		0 0%	0
	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4420	WATER PC 5056 ENI	HANCITO50 PI	RSC 0	0 0%	0 0	0% 0	0 0%	0 0%	0
Column													338
										0% 0	0 0%		9,000
	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4420	WATER PC 7602 SUF	RFACE 050 PI	RSC 7,323	1,845 25%	15,793	12% 96,540	85,856 89%	208,195 41%	227,407
Column													42,041
										0% 0	0 0%	3,577 0%	3,902
10	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4430	AIR RESOL 4802 AIR	RESO 050 PI	RSC 0	0 0%	0 (0% 0	0 0%	0 0%	0
1													0 24,092
	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4430	AIR RESOU 5036 CLI	IMATE (050 PI	RSC 0	0 0%	0 (0% 0	0 0%	0 0%	0
Second Column Second Colum	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4430	AIR RESOU 5308 AIR	POLLIOSO PI	RSC 5,626	0 0%					15,905
													0 22.774
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4430	AIR RESOL 9003 ASE	BESTO 050 PI	RSC 0	0 0%	0	0%	0 0%	0 0%	5,810
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4430	AIR RESOU9101 PER	RMIT F 050 PI	RSC 0	0 0%	0]0	0% 0	11,786 0%		11,832
Column													11,619
	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4430	AIR RESOL 9106 NH	C02 BI050 PI	RSC 0	-161 0%	0 (0% 0	0 0%	0 0%	0
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4440	WASTE MA 1421 OIL	FUND 050 PI	RSC 0		0 (0% 0	1,972 0%		32,885 30,580
1	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4440	WASTE MA2074 NH	UST P 050 PI	RS(6,277	0 0%	0 (0% 27,949	0 0%		0
1	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4440	WASTE MA2514 NH	BROW050 PI	RSC 442	810 183%	580	140% 8,702	6,758 78%	11,429 59%	15,000
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4440	WASTE MA 2590 CER	RCLA F050 PI	RSC 2,105	760 36%					0 15,196
Column	2016		ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4440	WASTE MA 2592 PEA	ASE HA050 PI	RSC 0	0 0%		0% 0	0 0%		0
Section Sect	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4440	WASTE MA 5392 HAZ	ZARDO 050 PI	RSC 3,926	17 0%	6,967	0% 37,883	17,472 46%	67,226 26%	79,960
Company Comp			ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4440	WASTE MA 5402 SOI	LID WA050 PI	RSC 0						50,511 5,368
10 1	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4440	WASTE MA 5927 UST	T PRO(050 PI	RSO 0	0 0%	0 0	0%	0 0%	0 0%	0
Column C	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4440	WASTE MA8717 SOL	LID WA050 PI	RSC 0	0 0%	0 (0% 0	0 0%	0 0%	15,435 0
Column C													477,084 0
10 10 10 10 10 10 10 10	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4499	ARRA STIM0845 ARF	RA - LE 050 PI	RSQ 0	0 0%	0 (0%	0 0%	0 0%	0
Section Sect	2016		ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4499	ARRA STIM 0847 ARF	RA - SA 050 PI	RSC 0	0 0%			0 0%	0 0%	0
Second S													0
100 14	2016	010 44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP P 4499	ARRA STIM0916 AFV	V PRO(050 PI	RSQ 0	0 0%	0 0	0%	0 0%	0 0%	0
Section													14,490 20,308
Second S													14,489
Section Sect	2016	44	ENVIRONMENTA 044 ENVIRO PART	TIME TEMP PERSO	NNEL TOTALS CAT	TEGORY TOTAL	S 105,071	96,702 92%	204,572	47% 968,891	1,086,976 112%	1,969,278 55%	2,509,799
Second Column C													5,040 0
Dec	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4400	DEPT. ENV 1013 COI	MMISS 018 O	/ER1 0	-43 0%	0)0	0% 0	0 0%	0 0%	0
100 4 DEPENDENTIFIED DEPENDENTIF	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4400	DEPT. ENV 1551 GEO	OLOGI(018 O	/ER1 0	0 0%	667	0% 0	0 0%	7,333 0%	8,000
100 100													1,750 9,000
100 14 EMPERADER TOTAL SHEET TOTAL S	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4400	DEPT. ENV7601 PPC	G CARI 018 O	/ER1 0	0 0%	417	0% 0	0 0%	4,583 0%	5,000
Online	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4410	REVOLVIN 4718 DW	/SRF A 018 O	/ER1 0						0
													0
Second S	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 1000 POL	LLUTIC 018 O	/ER1 0	0 0%	21	0% 0	0 0%	229 0%	250
2016 0.10 44			ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 1300 WIN	NNIPES018 O	/ER1 5,457						50,000
STOTE STOT													10,000 5,000
150 100 14 ENWINGOMENTIADE ENWINGOVERTIME TOTAL-SE420 WATER PCIZED SECTION 1,727 97556% 2,89134% 10.138 12,005 1996 15,727 775 15.100 10.100 14.100 14.100	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 1514 CO	ASTAL 018 O	/ER1 0		42	0% 0	0 0%	458 0%	500
2016 010 44 ENVIRONMENTA[O44 ENVIRODOVERTINE TOTALS4400 MATER P(2010 SAFE ENRIGOS OVER 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 1523 SHE	ELLFIS 018 O	/ER1 1,727	0 0% 975 56%		34% 10,139	12,052 119%		500 18,113
2016 0.10 44 ENVIRONMENT/QALE ENVIRONMENT										0% 1,452	123 8%	5,049 2%	4,000
2016 010 44 ENVIRONMENTAGE ENVIRO, OVERTIME TOTAL, S4400 WATER PC200S INSERTION OVER 0 O/M, 167/0% 0 O/M, 42/0% 0 O/M, 45/0% O/M, 45/	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC2020 SEC	CTION 018 O	/ER1 0	0 0%	83 (0% 0	0 0%	917 0%	1,000
2016 010 44 ENVIRONMENTA/04 ENVIRO (VERTIME TOTALS-440) WATER PC/2005 UVERT 0 0/05, 42/05, 0 64/05, 45/1135, 52/05, 64/05	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 2035 NPS	S RES 018 O	/ER1 0		167	0%	0 0%	1,833 0%	2,000
2016 010 44 ENVIRONMENTIQUE (ENVIRO) CVERTIME TOTALS/4420 WATER PC/2056 SERACH II (018 OVER 0 0.0% 0.0% 0.0% 2.488 831,33% 2.783,30% 3.0		010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC2061 CLE	EAN VE018 O	/ER1 0	0 0%					500
2016 010 44 ENVIRONMENTA[044 ENVIRONMENTA	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 2065 BEA	ACH II 018 O	/ER1 0	0 0%	0	0% 2,493	831 33%	2,783 30%	3,000
2016 010 44 ENVIRONMENTA(044 ENVIRO)CUPRITME TOTALS4420 WATER PC2348 BEACH H0/18 OVER 0 0 0 % 83 0 % 0 0 0 % 91 70 % 1.0			ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 2209 AQI	UATIC 018 O	/ER1 0			0% 0 0% 573			1,250 800
2016 010 44 ENVIRONMENTA]Q44 ENVIRO OVERTIME TOTALS4420 WATER PC2349 INSTREANOIS OVER 0 0.0%			ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 2346 BEA	ACH IN 018 O	/ER1 0	0 0%		0% 0	0 0%		1,000 1,000
2016 010 44 ENVIRONMENTA/04 ENVIRONOMENTA/04 ENVIRONOMENTA	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 2349 INS	TREAM 018 O	/ER1 0	0 0%	0 0	0%	0 0%	0 0%	Ö
2016 010 44 ENVIRONMENTA[044 ENVIRO]OVERTIME TOTAL\$4420 WATER PG873 SHORELA018 OVER 0 0 0 0 0 0 0 0 0			ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC3642 CO	ASTAL 018 O	/ER1 575			114% 369 0% 4.007	4,752 1,288% 3,935 98%		5,500 4,000
2016 010 44 ENVIRONMENTA[044 [ENVIRO]OVERTIME TOTAL\$4420 WATER PG3812 (CONNECTION 075 429 [64% 694 [62% 62% 1.042 921] 88%	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC3673 SHO	ORELA 018 O	/ER1 0	0 0%	417	0%	0 0%	4,583 0%	5,000 2,690
2016 010 44 ENVIRONMENTA[044 ENVIRO]OVERTIME TOTAL\$4420 WATER PG3815 WETLAN[018 OVER 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC3810 WIN	NNIPES018 O	/ER1 675	429 64%	694	62% 4,513	4,375 97%	4,637 94%	5,000
2016 010 44 ENVIRONMENTA[044 ENVIRO]OVERTIME TOTAL\$4420 WATER PG\$817 DAM MAIN[018 OVER 3.612 2.011 55% 5.799 35% 34.807 30.460 88% 55.882 55% 50.00 2016 010 44 ENVIRO]OVERTIME TOTAL\$4420 WATER PG\$823 PISCATAGO18 OVER 0.00			ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC3815 WE	TLAND 018 O	/ER1 0						2,400 400
2016 010 44 ENVIRONMENTA[044 [ENVIRO]OVERTIME TOTAL\$4420 WATER PG3823 PISCATAG018 OVER 0 00% 250% 0 00% 275 0% 3 2016 010 44 ENVIRO]OVERTIME TOTAL\$4420 WATER PG3825 SQLAM Pl018 OVER 0 00% 250% 0 00% 275 0% 3 2016 010 44 ENVIRO]OVERTIME TOTAL\$4420 WATER PG3825 SQLAM Pl018 OVER 21 33 181% 17 233% 472 202 43% 366 55% 4 2016 010 44 ENVIRO]OVERTIME TOTAL\$4420 WATER PG3825 SQLAM Pl018 OVER 21 33 181% 17 233% 472 202 43% 366 55% 4 2016 010 44 ENVIRO]OVERTIME TOTAL\$4420 WATER PG3826 NEWFOUIDID OVER 16 531% 210 31% 682 343 50% 566 55% 8 8 20 20 20 20 20 20	2016	010 44						2,011 56%					60,000 1,000
2016 010 44 ENVIRONMENTA[044 [ENVIRO]OVERTIME TOTAL\$4420 WATER PG3826 NEWFOU[018 OVERT 214 65[31% 210]31% 682 343]50% 669]51% 8 2016 010 44 ENVIRONMENTA[044 ENVIRO]OVERTIME TOTAL\$4420 WATER PG3831 NEW EN EQ18 OVERT 0 0]0% 0]0	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC3823 PIS	CATAG018 O	/ER1 0	0 0%	0 0	0% 326	0 0%	300 0%	300
2016 010 44 ENVIRONMENTA[044 [ENVIRO]OVERTIME TOTAL\$4420 WATER PG3826 NEWFOU[018 OVERT 214 65[31% 210]31% 682 343]50% 669]51% 8 2016 010 44 ENVIRONMENTA[044 ENVIRO]OVERTIME TOTAL\$4420 WATER PG3831 NEW EN EQ18 OVERT 0 0]0% 0]0			ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC3825 SQL	UAM P(018 O'	/ER1 21		25 d	0% 0 233% 472			300 400
2016 010 44 ENVIRONMENTA[044 ENVIRO) ENVIRO OVERTIME TOTALS 4420 WATER PG 3841 RIVER RE 018 OVERT 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC3826 NEV	WFOUI018 O	/ER1 214	65 31%	210	31% 682	343 50%	669 51%	800
2016 010 44 ENVIRONMENTA[044 ENVIRO) OVERTIME TOTALS4420 WATER PC[3855] WETLANC[018 OVER1 0 3,412 0% 0 0% 2,816 5,870 208% 12,00 49% 12,00 49% 12,00 49% 12,00 49% 12,00 49% 12,00 49% 12,00 49% 12,00 49% 12,00 49% 12,00 49% 12,00 49% 12,00 49% 12,00 40% 12,00 49%	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC3841 RIV	/ER RE 018 O	/ER1 0	0 0%	0 (0%	0 0%	0 0%	20,000
2016 010 44 ENVIRONMENTÂ044 ENVIRO)OVERTIME TOTALS4420 WATER PG5880 DAM REM018 OVERT 0 00% 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0			ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC3847 DAM WATER PC3855 WF	M REG 018 O	/ER 0		0 0				5,000 12,000
2016 010 44 ENVIRONMENTA 044 ENVIRO)OVERTIME TOTALS 4420 WATER PC 5056 ENHANCI 018 OVER 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC 3860 DAM	M REM 018 O	/ER1 0	0 0%	0 (0% 0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA[044 ENVIRO)OVERTIME TOTAL \$44.20 WATER PG5421 IDAM ASS[018 OVER] 0 0 00% 0 0 00% 0	2016	010 44	ENVIRONMENTA 044 ENVIRO OVER	TIME TOTALS 4420	WATER PC5056 EN	HANCII 018 O	/ER1 0	0 0%	0 (0%	0 0%	0 0%	0
				TIME TOTALS 4420	WATER PC5421 DAM WATER PC7035 OCI	M ASSE018 O	/ER 0	0 0%				0 0%	0 100
													16,000

		ENVIRONMENTA 044 ENVIRO OVERTIME TO				0 0%	83 0		0 0%	917 0%	1,000
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4430 AIR RESOL 5495 EMER	GEN018 OV		0 0% 0 0%	0 0)% 0	0 0%	5,000 0% 0 0%	5,000
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4430 AIR RESOU 9000 SECT	ION 018 OV	ERT 0 ERT 0		0 0	9% 490		0 0% 2,000 47%	2,000
		ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO				0 0% 0 0%	208 0		0 0%	2,292 0% 458 56%	2,500
2016		ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4430 AIR RESOL 9101 PERM	IIT F 018 OV	ER1 213	479 226%	294 1 524 0	63% 1,808		2,500 23% 7,399 83%	2,500 7,500
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4430 AIR RESOU 9104 NOX I	EMIS 018 OV	ER1 0	0 0%	0 0)% 0		0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4440 WASTE MA 1400 OIL P	OLLU018 OV	ER1 6,996		7,835 g	96% 56,968	63,052 111%	917 0% 63,802 99%	1,000 70,000
		ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO				0 0% 442 10%	417 C 3,881 1		705 0% 16,937 82%	4,583 15% 18,635 91%	5,000 22,000
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4440 WASTE M/2016 BROV	VNF(018 OV	ER1 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4440 WASTE MA 2075 LUST	TRU018 OV	ER1 43	0 0%	0 0	9% 2,580	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4440 WASTE MA 2589 CERC	LA N018 OV	ERT 0	0 0%	0 C 83 C	0%	0 0%	1,000 0% 917 0%	1,000 1,000
		ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO				680 204% 0 0%	879 7 0 0		1,732 105%	4,340 40% 0 0%	5,000
		ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO				6,829 224% 0 0%	6,027 1 83 0		31,255 179% 0 0%	34,470 91% 917 0%	40,000 1,000
2016	010 44		TALS 4440 WASTE MA 5402 SOLID	WA018 OV		-252 0%	-195 C	1,606	4,695 292%	6,640 71% 1,580 11%	5,000 1,000
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4440 WASTE MA 5927 UST F	PRO(018 OV	ER1 405	0 0%	0,0	9% 2,581	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4440 WASTE MA 8717 SOLID	WA018 OV	ER1 0	0 0%	0 0)% 0	0 0%	6,000 53% 0 0%	6,000
	010 44 010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4440 WASTE MA8893 MTBE TALS 4499 ARRA STIM 0846 ARRA	SE1018 OV	ER1 972 ER1 0		2,389 2			7,968 116% 0 0%	10,000
		ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO					0 0			0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4499 ARRA STIM 0883 604B	WAT 018 OV	ER1 0	0 0%	0 0)% 0	0 0%	0 0%	0
2016		ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4410 REVOLVIN 2002 CWSI	RF A 018 OV	ER1 0		0 C 417 C	9% 0	07 1 0 70	0 0% 4,583 13%	5,000
2016	018 44	ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS 4410 REVOLVIN 4788 CWSI	RF L 018 OV	ER1 707		1,539 1	% 2,145	237 11%	5,664 1% 4,668 5%	5,000 5,000
2016	44	ENVIRONMENTA 044 ENVIRO OVERTIME TO ENVIRONMENTA 044 ENVIRO OVERTIME TO	TALS CATE	GORY TOTALS	32,275	1,597 0% 31,514 98%	417 3 47,015 6	883% 0 67% 262,909	3,078 0% 263,344 100%	4,583 67% 441,440 60%	5,000 477,593
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV1002 ADMII	VIST 060 BEI	NEF 68,771	50,425 73% 0 0%	81,209 6	52% 583,281	578,635 99% 278 0%	688,777 84% 0 0%	733,109 1,514
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV1011 LABO	RAT 060 BEI	NEF 0	0 0%	0 0	9% 0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV1014 HOME	LAN060 BEI	NEF 0	0 0%	20,165 5 0 0	0%	0 0%	169,822 72% 0 0%	178,180 0
		ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO				0 0%	0 0		0 0%	0 0%	0
	010 44 010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	FALS 4400 DEPT. ENV1551 GEOL FALS 4400 DEPT. ENV1841 PDM	OGI 060 BEI		3,361 81% 0 0%	5,612 6 2,358 0			46,530 78% 6,226 86%	49,478 11,709
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV3306 SUST	AINA 060 BEI	NEF 0	0 0%	0 C 8.662 C	9% 624	0 0%	0 0% 71,335 93%	0 76,479
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV3852 STATE	E MA 060 BEI	NEF 0	0 0%	1,290)% 0	0 0%	14,192 0%	15,482
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV3854 OSHA	CO 060 BEI	NEF 0	0 0%	21,525 4 0 0)% 0	0 0%	177,204 77% 0 0%	190,287 0
2016		ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV4750 ENVIR	RON 060 BEI	NEF 0	651 0% 0 0%	000)% 0	3,384 81% 0 0%	15,682 22% 0 0%	15,682 0
		ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO				0 0% 1,193 32%	0 C 3,212 S		0 0% 5,899 20%	0 0% 25,567 23%	25,340
2016		ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV5009 NORT	HEA060 BEI	NEF 0	0 0%	0 C 1,868 7	0%	0 0%	0 0% 30,366 7%	0 33,324
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV5048 NH G	EOT(060 BEI			1,861)% 0		0 0%	0 22,328
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV5427 LABO	RAT 060 BEI	NEF 0	0 0%	0 0)% 0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4400 DEPT. ENV5923 P2 & 3	SBT/060 BEI	NEF 12,717	2,738 0% 9,129 72%	-3,579 0 16,818 5		19,897 56% 106,976 103%	56,256 35% 137,718 78%	53,472 147,469
		ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO				0 0%	0 0		0 0 70	0 0%	21,491
		ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO				0 0% 0 0%	0 0	0%	0 0% 0 0%	0 0%	0
2016	010 44		TALS 4400 DEPT. ENV9015 PRINT	ISTE 060 BEI		0 0%	0 0)% 0	0 0%	0 0%	0 2,291
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4410 REVOLVIN 2001 CWSI	RFL(060 BEI	NEF 0	0 0%	0.0	0%	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	FALS 4410 REVOLVIN 2003 CWSI	RF L(060 BEI		0 0%	0 0		0 0%	0 0%	0
	010 44 010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	FALS 4410 REVOLVIN 4718 DWSI FALS 4410 REVOLVIN 4788 CWSI	RF A 060 BEI		0 0%	0 0		0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4410 REVOLVIN 4789 DWS	RFL(060 BEI	NEF 0	0 0% 0 0%	0 0		0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	FALS 4410 REVOLVIN 4791 DWSI	RF L(060 BEI	NEF 0	0 0%	0 0)% 0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	FALS 4410 REVOLVIN 4794 DWS	RFS 060 BEI	NEF 0	0 0% 0 0%	00)% 0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 1000 POLL	UTIC 060 BEI		0 0% 19,443 84%	29,640 E		0 0% 228,754 123%	0 0% 239,529 96%	0 257,663
		ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 1121 UV DI	SINF060 BEI	NEF 0	0 0% 0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	FALS 4420 WATER PC 1200 SUBS	URF 060 BEI	NEF 48,824		83,124	19% 364,127		619,931 60% 0 0%	650,512 0
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	FALS 4420 WATER PC 1300 WINN	IPES060 BEI	NEF 77,989	47,955 61%	94,565	1% 625,821	606,178 97%	758,827 80%	815,201
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 1420 OPER	ATC 060 BEI	NEF 2,551	0 0% 2,900 114%	15,015 1	9% 11,797		0 0% 69,442 41%	36,163
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 1426 PUBL	IC W060 BEI	NEF 0	0 0%	4,472 6 0 0	9% 0	0 0%	36,622 96% 0 0%	39,278 0
		ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO				6,479 75% 0 0%	10,263 6 0 0			87,204 87% 0 0%	93,876 0
2016	010 44		TALS 4420 WATER PC 1436 TERR	AIN 060 BEI	NEF 8,996	8,856 98% 231 0%	25,350	35% 72,422	105,531 146%	204,089 52% 19,856 18%	219,687 19,856
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 1517 NHEP	WA 060 BEI	NEF 0	0 0%	0 0)% 0	0 0%	0 0% 43,525 57%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 1519 NHEP	MO 060 BEI	NEF 0	0 0%	5,440 3 0 0	0%	0 0%	0 0%	45,951 0
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	FALS 4420 WATER PC 1523 SHEL	LFIS 060 BEI	NEF 4,686	3,317 71%	3,351 8 6,114 5	54% 38,212	40,069 105%	40,691 14% 49,856 80%	45,115 53,387
	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 1882 WETL	AND 060 BEI	NEF 0	0 0% 0 0%	0 C		0 0%	0 0% 1,337 0%	0 1,458
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 2010 SAFE	DRII060 BEI	NEF 32,967		35,567 4	17% 229,983		248,120 91% 0 0%	268,445
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC2020 SECT	ION 060 BEI	NEF 2,137	516 24%	4,608 1	1% 24,420	30,720 126%	52,664 58%	70,180
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC2032 WADE	ABL 060 BEI	NEF 0	0 0%	0 0)% 0		0 0%	0
2016	010 44		TALS 4420 WATER PC 2036 NATIO	NAL 060 BEI	NEF 0	0 0%	2,618 C	0%	0 0%	36,951 0% 0 0%	40,059 0
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 2041 PWS	ADA 060 BEI	NEF 0		0 C 1,832 C	0%		0 0% 20,147 0%	0 21,979
2016	010 44	ENVIRONMENTA 044 ENVIRO BENEFITS TO ENVIRONMENTA 044 ENVIRO BENEFITS TO	TALS 4420 WATER PC 2048 WATE	R S 060 BEI	NEF 0	0 0%	0 0	1% 0	0 0%	0 0%	0
2016	010 44	TEMANUONINEM I WIO44 ENVIROIREMENTS 10	IALS 14420 IWATER PUZUBU ISTP (requou IRFI	NEF 0	0 0%	0 0	9% 0	0 0%	0 0%	U

2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V				4,422 18% 28 0%	8,799 9,432 107% 43,428 0.0%	24,691 38% 219 0%	21,862
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC 2065 BEACH II 060 E	BENEF 3,927	7 3,453 88%	5,162 67%	33,742 39,166 116%	44,349 88%	48,232
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC 2069 WETLAND 060 E	BENEF (0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V		BENEF C	0 0 0%	0 0% 1,832 0%	0 0 0%	0 0% 20,147 0%	0 21,979
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V				2,301 83% 4,791 0%	18,501 16,658 90% 12,047 5,484 46%	78,379 21% 51,746 11%	91,655 76,311
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC2346 BEACH IN 060 E	BENEF 3,852	2,176 56%	5,359 41%	27,364 29,114 106%	38,070 76%	40,696
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC2348 WATERSH060 E	BENEF (0 0% 4,062 0%	0 0 0%	0 0% 44,687 0%	48,749
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V			0 0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC2954 DAM OPE(060 E	BENEF 23,221 BENEF 0		24,861 69%	193,071 199,610 103% 0 0 0%	206,712 97%	220,996
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC3642 COASTAL 060 E	BENEF 18,866	15,412 82%	30,648 50%	148,561 154,668 104%	241,337 64%	258,581
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC3673 SHORELA060 E	BENEF 15,006	8,665 58%	128 2,722% 31,382 28%	319 17,591 5,522% 108,718 106,136 98%	1,274 1,381% 227,365 47%	23,638 234,419
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V		BENEF 17,809 BENEF 3,610		21,396 78% 4,399 56%	152,551 165,065 108% 28,182 28,454 101%	183,272 90% 34.337 83%	196,396 35,495
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V		BENEF 3,975	2,670 67%	5,174 52% 13,300 52%	29,853 28,862 97% 110,485 111,143 101%	38,855 74% 105,087 106%	43,536 112,939
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC3817 DAM MAIN 060 E	BENEF 25,975	21,869 84%	33,087 66%	205,559 219,778 107%	261,841 84%	278,924
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC3823 PISCATAC060 E	BENEF (0 0%	1,790 0% 0 0%	477 225 47% 73 0 0%	3,984 6% 2,969 0%	5,078 2,969
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V				0 0% 23 269%	1 0 0% 633 913 144%	1,216 0% 1,045 87%	1,216 1,717
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V				306 85% 82 0%	1,861 1,884 101% 25,750 212 1%	2,809 67% 97,987 0%	3,914 98,491
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC3841 RIVER RE 060 E	BENEF (0 0%	0.0%	0 00%	0 0%	0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC 3847 DAM REG 060 E	BENEF 18,219	26,177 144%	2,353 -454% 41,274 63%	120,214 156,865 130%	37,153 66% 272,337 58%	65,717 271,710
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC3860 DAM REM 060 E	BENEF C	5 27,896 81% 0 0 0%	63,675 44% 0 0%	261,510 330,497 126% 0 0 0%	483,423 68% 0 0%	506,994 0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC3870 IN-LIEU W 060 E		0 0%	0 0%	0 00%	0 0%	0
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC 3872 WETLAND 060 E	BENEF (0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC5047 NPDES PE060 E	BENEF (0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V			0 138 0% 0 0 0%	294 47% 0 0%	0 138 0%	3,239 4%	3,533
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V			0 0%	0 0%	0 00%	0 0%	0
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC5057 WATER S 060 E	BENEF 435	0 0%	558 0%	6,242 0 0%	8,008 0%	11,422
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC5426 WINNIPE\$060 E	BENEF (0 0%	384 0% 0 0%	4,224 5,040 119% 0 0 0%	12,095 42%	15,903 0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V		BENEF C	0 0 0%	634 0% 0 0%	0 0 0%	6,973 0% 0 0%	7,607
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC 7602 SURFACE 060 E	BENER 54,755		97,573 37% 0 0%	406,942 436,423 107% 0 0 0%	725,169 60% 0 0%	766,628
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4420 V	VATER PC8901 RECREAT 060 E	BENEF 206	329 160%	399 83%	4,708 2,488 53%	9,115 27%	11,570
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOL4796 DOE CLE/060 E	BENEF 2,645	0 0%	507 71% 8,969 0%	0 2,713 0% 9,849 6,676 68%	5,577 49% 33,394 20%	6,084 20,572
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOL4799 HEAVY DL060 E	BENEF (0 0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A				0 0%	15,732 1,425 9% 0 0 0%	18,487 8% 0 0%	22,058
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOL5035 AEP SETT 060 E		1,461 33%	6,669 22% 738 0%	41,051 41,763 102%	62,394 67% 8,115 0%	67,197 8,853
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOU5037 ALTERNA 060 E	BENEF (0 0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A			3 2,392 25% 0 0/%	12,448 19% 0 0%	108,701 31,719 29% 0 0 0%	142,918 22% 0 0%	152,552 0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A			0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOL 5925 OEP CLEA060 E	BENEF (0 0%	341 0% 010%	0 00%	3,755 0% 0 0%	4,096
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOL7879 ENVIRONI060 E	BENEF 7,901	5,659 72%	9,070 62%	80,405 82,723 103%	92,306 90%	97,858
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOU9003 ASBESTO 060 E	BENEF 11,594		52,793 63% 19,108 49%	314,326 366,870 117% 88,308 90,531 103%	404,452 91% 145,547 62%	441,777 150,048
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOU9006 NH CLEAN060 E	BENER 0	0 0 0% 3 4,832 85%	0 0% 9,496 51%	0 0 0 0% 35,666 56,674 159%	0 0% 59,389 95%	64,303
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOL 9100 STATE MA 060 E	BENEF 7,997	5,703 71%	8,362 68% 71,529 10%	65,368 67,074 103% 236,639 306,782 130%	68,358 98% 495,329 62%	73,323 593,412
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOU9103 TITLE V F 060 E	BENEF 70,722	63,996 90%	115,606 55%	609,924 561,962 92%	997,011 56%	1,008,170
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A	IR RESOL 9105 WOMEN F060 E	BENEF (0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4430 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA 1400 OIL POLLU060 E		21,059 64%	3,405 97% 52,016 40%	26,277 10,387 40% 302,139 294,603 98%	34,723 30% 479,369 61%	36,240 468,689
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA1409 LUST COS060 E	BENEF 11,496		20,737 29%	84,729 77,106 91% 0 0 0%	152,844 50% 0 0%	124,194 0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA 1416 OIL FUND 060 E	BENEF (0 0%	0 0%	0 00%	0 0%	ŏ
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA 1418 FUEL OIL 060 E	BENEF (0 00%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA 1421 OIL FUND 060 E	BENEF 62,474		0 0% 82,612 61%	0 0 0 0% 551,134 554,326 101%	0 0% 728,788 76%	0 811,619
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA2016 BROWNF 060 E	BENEF 194		403 13% 0 0%	7,243 2,043 28% 0 0 0%	15,047 14% 0 0%	18,309 0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA 2018 BROWNF 060 E	BENEF (0 0%	0 0% 8,733 31%	0 0 0% 67,641 59,743 88%	0 0% 82,965 72%	0 83,612
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA 2075 LUST TRU 060 E	BENEF 10,492	9,425 90%	15,589 60%	96,542 113,177 117%	143,439 79%	152,568
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA2514 NH BROW060 E	BENEF 28,450	14,922 52%	0 0% 55,256 27%	0 0 0% 201,254 183,698 91%	0 0% 390,874 47%	0 381,171
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA 2589 CERCLA NO60 E	BENEF 6,775	4,698 69%	7,113 66% 36,880 23%	55,589 56,758 102% 79,074 84,445 107%	58,362 97% 257,082 33%	61,807 267,195
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA 2592 PEASE HA 060 E	BENEF 11,990	6,550 55%	19,001 34%	93,211 96,525 104%	147,713 65% 0 0%	155,556
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA5392 HAZARDO 060 E	BENEF 33,754	33,145 98%	53,287 62%	286,977 324,053 113%	453,046 72%	514,522
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA5402 SOLID WA060 E	BENEF 35,857	27,502 77%	13,442 68% 43,375 63%	105,760 106,908 101% 298,709 282,743 95%	110,184 97% 361,345 78%	118,281 386,333
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE M45492 RCRA HW 060 E VASTE M45927 UST PROC060 F	BENEF 16,061 BENEF 690		16,825 68% 1,238 280%	134,114 134,536 100% 7,990 9,892 124%	140,497 96% 14,325 69%	150,536 16,948
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA7603 RCRA HW 060 E	BENEF 11,235	8,288 74%	15,644 53%	103,134 77,625 75%	143,600 54%	150,134
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4440 V	VASTE MA8893 MTBE SET060 E	BENEF 30,261		0 0% 34,596 92%	0 0 0% 261,368 360,550 138%	0 0% 298,812 121%	382,268
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4499 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4499 A	RRA STIM0845 ARRA - LE 060 E	BENEF (0 0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4499 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4499 A	RRA STIM0846 ARRA - CL060 E	BENEF C	0 0%	0 0% 0 0%	0 00%	0 0%	0
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4499 A	RRA STIM0848 DIESEL E 060 E	BENEF (0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4499 A ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 4499 A	RRA STIM0916 AFV PRO(060 E	BENEF (0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2016 010	0 44	ENVIRONMENTA 044 ENVIRO BENEFITS TOTALS 9998 E	RP GRAN9778 ACTIVITY 060 E	BENEF (0 0%	0 0%	0 0 0%	0 0%	0

	018 44 018 44	ENVIRONMENTA 044 ENV	IRO BENEFITS TOTALS 4410 RE	VOLVIN 2002 CWSRF A 060	BENER	19,645 62,594	15,372 78% 42,065 67%	32,913 4 86,414 4			261,048 71% 675,179 75%	276,241 731,919
	018 44	ENVIRONMENTA 044 ENV	IRO BENEFITS TOTALS 4410 RE	VOLVIN 4788 CWSRF L 060	BENEF	74,440 46.349	50,307 68% 28,687 62%	95,741 5 55,003 5			818,248 72% 458,556 75%	895,507 493,004
2016	44	ENVIRONMENTA 044 ENV	IRO BENEFITS TOTALS	CATEGORY T	OTALS	1,330,283	945,357 71%	1,950,806	10,946,096	11,034,692 101%	16,045,487 69%	17,172,488
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4400 DE IRO CONSULTANTS TO 4400 DE	PT. ENV5038 DEPARTM046	CONSI	0	0 0% 0 0%	000			0 0%	0
			IRO CONSULTANTS TO 4400 DE IRO CONSULTANTS TO 4400 DE			0	0 0%	000		0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4420 WA	ATER PC 1300 WINNIPES 046	CONS		5,401 275% 0 0%	7,964		33,847 47% 0 0%	292,844 12% 0 0%	312,625
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4420 WA	ATER PC2048 WATER S 046	CONS		0 0%	0 0	0%	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4420 WA	ATER PC3810 WINNIPES046	CONS	0	0 0%	000	0% 0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4420 W/	ATER PC3817 DAM MAIN 046	CONS	0	0 0%	333 0 167 0		0 0%	3,667 0% 1.833 0%	4,000 2,000
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4420 WA	ATER PC3821 MASCOM/046	CONS		0 0%	8 0	0%		92 0% 92 0%	100 100
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4420 WA	ATER PC3824 SUGAR RI046	CONSI		0 0%	8 (0% 0	0 0%	92 0%	100
	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4420 WA	ATER PC3826 NEWFOUL046	CONSI	0	0 0% 0 0%	8 (0 0%	92 0% 92 0%	100 100
			IRO CONSULTANTS TO 4420 W/			0	0 0% 0 0%	000		0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4420 WA	ATER PC 5053 WATER U 046	CONSI	0	0 0% 0 0%	000	0% 0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4420 WA	ATER PC 5055 DRINKING 046	CONS	0	0 0%	0 0	0% 0	0 0%	0 0%	0
			IRO CONSULTANTS TO 4420 WA			0	0 0% 0 0%	000		0 0%	0 0%	0
			IRO CONSULTANTS TO 4420 W/				1,812 9% 0 0%	98,991		59,440 61% 0 0%	508,216 12%	508,216
	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4430 AIF	R RESOU5036 CLIMATE /046	CONS	0	0 0%	0 0		0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4430 AIR	R RESOU 5308 AIR POLL 1046	CONS	0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TO 4430 AIF	R RESOU9103 TITLE V F 046	CONS	0	0 0% 0 0%	000	0%	0 0%	0 0%	0
			IRO CONSULTANTS TO 4440 WA				0 0% 0 0%	00		0 0%	0 0%	0
2016	44	ENVIRONMENTA 044 ENV	IRO CONSULTANTS TOTALS IRO CURRENT EXPENS 4400 DE	CATEGORY T	OTALS	21,076	7,213 34%	107,496	7% 170,285		807,018 12% 0 0%	827,340 0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE	PT. ENV 1002 ADMINIST 020	CURRI		0 0% 3,690 98%	3,797	97% 59,475	51,346 86%	60,238 85%	69,111
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE	PT. ENV1011 LABORAT 020	CURRI	910 0	3,734 410% 0 0%	918 4	0%	0 0%	43,111 66% 0 0%	44,862 0
			IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE				98 67% 0 0%	242			5,248 75%	5,585 3,000
	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE	PT. ENV 1018 15 MILE F 020	CURRI	0	0 0% 0 0%	00			0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE	PT. ENV 1551 GEOLOGI 020	CURRI		0 0%	464 (0% 345	285 83%	2,000 14%	2,140
	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE	PT. ENV3306 SUSTAINA020	CURRI	998 0	0 0%	000	0%	0 0%	0 0%	0
			IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE				103 288%	37 2	281% 785 0% 0	1,136 145%	806 141% 165 0%	1,510 180
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE	PT. ENV3853 PPA UNIT 020	CURRI	145		512 2			5,943 91% 0 0%	6,971
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE	PT. ENV4036 GEOMORI020	CURRI	0	0 0%	67	0%	0 0%	733 0%	800
	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE	PT. ENV4780 EQUIPME(020	CURRI	0	0 0% 0 0%	000	0% 0	0 0%	0 0%	0
			IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE				0 0%	000			1,554 18%	1,554
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE	PT. ENV5038 DEPARTM020	CURRI	350		350 0	0% 350		350 0% 0 0%	350
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE	PT. ENV5091 EXCHANG 020	CURRI	0	0 0%	30 0	0% 0	0 0%	332 0%	362
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE	PT. ENV5428 LAB. CER 020	CURRI	0	0 0% 0 0%	3 ()% 258	16 6%	0 0% 1,378 1%	1,500
			IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE				36 114% 010%	42 8		1,250 37%	4,537 28%	4,995
	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE	PT. ENV7601 PPG CARIO20	CURRI	25	0 0%	281 0		125 10%	13,800 1%	13,800
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE	PT. ENV8058 WORKER 020	CURRI	0	0 0%	0 (0% 0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4400 DE	PT. ENV9015 PRINTSTE 020	CURRI		0 0%	000	0%	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENV ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4400 DE IRO CURRENT EXPENS 4410 RE	PT. ENV9114 GEOLOGI(020 VOLVIN 2001 CWSRF L (020	CURRI	0	0 0%	21 0		0 0%	229 0%	250
	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4410 RE	VOLVIN 2002 CWSRF A 020	CURRI	0	0 0% 0 0%	0 0		0 0% 0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4410 RE	VOLVIN 4718 DWSRF A 020	CURRI	0	0 0%	0 0	0%	0 0%	0 0%	ŏ
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4410 RE	VOLVIN 4789 DWSRF L 020	CURRI	0	0 0%	00	0%	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4410 RE IRO CURRENT EXPENS 4410 RE	VOLVIN 4791 DWSRF L 020	CURRI	0	0 0%	00		0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4410 RE IRO CURRENT EXPENS 4410 RE	VOLVIN 4793 DWSRF S 020	CURRI		0 0% 0 0%	00	0%	0 0% 0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4410 RE	VOLVIN 4798 BROWNF 020	CURRI		0 0%	0 0	0%	0 0%	0 0% 917 0%	1,000
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 W/	ATER PC 1000 POLLUTIC 020	CURRI	3,424	3,799 111%	5,140	74% 20,007	23,201 116%	30,028 77%	1,000 42,330
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC 1121 UV DISINF 020	CURRI	0	0 0% 0 0%	00	0%	0 0%	0 0%	0
			IRO CURRENT EXPENS 4420 W/ IRO CURRENT EXPENS 4420 W/				1,885 50% 0 0%	4,407		35,706 69% 0 0%	60,464 59% 0 0%	65,050 0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC1300 WINNIPES020	CURRI	13,227	18,684 141% 0 0%	14,899	125% 202,592		228,206 69% 0 0%	276,827
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC 1420 OPERATO 020	CURRI	0	10 0%	0 0	0% 1,024	41 4%	5,000 1%	5,000
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC 1426 PUBLIC W 020	CURRI	0	0 0% 0 0%	0 0	0% 0	0 0%	0 0%	0
	010 44 010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC1430 LAKES RE020 ATER PC1435 SLUDGE #020	CURRI	641 0	1,260 197% 0 0%	1,428 8		32,584 200% 0 0%	36,301 90% 0 0%	50,850 0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC 1436 TERRAIN 020	CURRI	0	15 0%	00	0% 193	811 420%	439 185% 1,550 0%	1,750 1,550
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 W/	ATER PC 1517 NHEP WA 020	CURRI	0	0 0%	0 (0% 0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC 1519 NHEP MO 020	CURRI	0	24 1,270% 0 0%	000		0 0%	1,245 47% 0 0%	1,250 0
	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC 1523 SHELLFIS 020	CURRI	6,935	0 0% 4,409 64%	8,736			2,000 7% 48,534 83%	2,000 57,685
	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC1525 WASTEW 020	CURRI	180	269 149% 0 0%	467 5	58% 1,876		4,869 18% 0 0%	5,300
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 W	ATER PC2010 SAFE DRI[020	CURRI	1,396	0 0%	2,894	0% 5,334	4,898 92%	11,058 44%	17,000
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC2020 SECTION 020	CURRI	9	0 0% 0 0%	88 0	0% 99		0 0% 963 0%	1,050
	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 W/	ATER PC 2032 WADEABL 020	CURRI	0.	0 0% 0 0%	00	0%	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC2035 NPS RES 020	CURRI	526	0 0% 0 0%	4,052 0	0% 1,782	78 4% 0 0%	13,719 1%	22,955
2016	010 44	ENVIRONMENTA 044 ENV	IRO CURRENT EXPENS 4420 WA	ATER PC 2041 PWS ADA 020	CURRI	0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 44	ENVIHONMENTA 044 ENV	IRO CURRENT EXPENS 4420 W	ATER PQ2047 WATER P[020) CURRI	0	0 0%	277	J% 0	0 0%	3,048 0%	3,325

		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44:			0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC 2061 CLEAN VE 020	CURRI 5	124 2,480%	37 338%	800	2,590 324%	5,870 44%	11,615
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44: ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44:	0 WATER PC 2065 BEACH II 020	CURRI 94	-124 0% 668 711%	50 -248% 157 426%	13,227	0 0% 16,318 123%	550 0% 22,067 74%	600 28,875
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44: ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44:			0 0%	0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			0 0%	0 0% 292 0%	0	0 0%	0 0% 3.208 0%	0 3.500
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC2205 WETLAND 020	CURRE 159	374 235%	686 55%	1,159	3,231 279%	5,000 65%	5,000
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44: ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44:	20 WATER PC 2346 BEACH IN 020	CURRE 0		63 0% 0 0%	99	750 0% 0 0%	688 109% 100 0%	750 100
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44		CURRE 0	0 0%	0 0% 708 0%	0	0 0%	0 0% 7,792 0%	0 8,500
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	20 WATER PC2349 INSTREAM020		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC 2954 DAM OPE 020	CURRI 45	1,964 4,320%	144 1,368%	13,600	31,084 229%	42,937 72%	44,200
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	20 WATER PC3642 COASTAL 020	CURRI 939		0 0% 982 45%	17,891	0 0% 6,999 39%	0 0% 18,696 37%	19,900
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			0 0% 89 0%	0 0%	56 114	0 0%	3,945 0% 14,100 12%	3,945 14,100
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC3800 DAM BUR 020	CURRE 1,168		1,811 173% 0 0%	10,528 7,610	11,193 106% 8,180 107%	16,327 69% 8,180 100%	19,550 8.180
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	20 WATER PC3812 CONNECT020	CURRI 684	1,284 188%	973 132%	16,027	11,139 70%	22,790 49%	24,373
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC3817 DAM MAIN 020	CURRI 9,153	6,174 67%	1,768 63% 11,070 56%	13,647 173,152	17,217 126% 155,126 90%	17,563 98% 209,422 74%	20,020 237,910
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			0 0%	0 0%	5,253 3,000	4,733 90% 3,000 100%	5,057 94% 3,088 97%	5,057 3,088
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			0 0%	0 0%	947 185	978 103% 750 405%	1,710 57% 684 110%	1,710 885
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC3826 NEWFOUI020	CURRI 0	10 0%	0 0%	1,847	1,687 91%	2,010 84%	2,010
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44: ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44:	20 WATER PC3841 RIVER RE 020	CURRE 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			209 0% 433 29%	292 72% 4,517 10%	4,031	1,240 0% 3,879 96%	3,208 39% 12,071 32%	3,500 14,200
	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC3855 WETLAND 020	CURRI 0	201 0%	0 0%	445	1,029 231%	10,240 10%	10,240
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	20 WATER PC 3870 IN-LIEU W 020	CURRI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC3872 WETLAND020	CURRE 0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44: ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44:			0 0%	0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			0 0% 0 0%	9 0%	0	0 0% 0 0%	100 0% 0 0%	109
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	WATER PC5055 DRINKING020	CURRE 0	0 0%	0 0%	200	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC5057 WATER S 020	CURRI 0	0 0%	0 0% 0 0%	900	0 0% 0 0%	0 0% 1,500 0%	1,500
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			0 0% 0 0%	833 0% 0 0%	0	0 0%	9,167 0% 0 0%	10,000
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	WATER PC5426 WINNIPES020	CURRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC7523 MEDMR E 020	CURRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 WATER PC8901 RECREAT 020	CURRI 0	0 0%	18,967 21% 0 0%	64,109 50	59,963 94% 0 0%	158,943 38% 1,000 0%	172,620 1,000
	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	80 AIR RESOL4796 DOE CLEA020	CURRE 0	0 0% -770 0%	83 0% 0 0%	0 36	0 0%	917 0% 2,450 5%	1,000 2,450
	010 44 010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	30 AIR RESOL4797 ALTERNA 020	CURRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	80 AIR RESOL 4802 AIR RESO 020	CURRI 0	0 0%	0 0%	0	0 0%	0 0%	600
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	30 AIR RESOU 5035 AEP SETT 020	CURRI 5	24 502%	159 15%	71	105 148%	2,350 4%	2,350
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			0 0%	133 0% 0 0%	0	0 0%	1,467 0% 0 0%	1,600 0
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			770 3,143% 0 0%	155 496%	1,580	4,655 295% 0 0%	10,009 47%	14,009
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	30 AIR RESOL 5925 OEP CLEA020	CURRE 0	0 0%	17 0%	0	0 0%	183 0%	200
	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	80 AIR RESOL7879 ENVIRON(020	CURRE 7	0 0% 4 49%	0 0% 37 9%	205	0 0% 80 39%	0 0% 1,079 7%	1,500
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44			2,914 75% 238 20%	2,989 97% 1,928 12%	41,758 5,511	27,914 67% 2,783 50%	31,951 87% 9,049 31%	35,365 9,772
	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	30 AIR RESOU 9006 NH CLEAN 020	CURRE 0	0 0%	0 0% 2,983 50%	0 17,026	0 0% 13.486 79%	0 0% 14,393 94%	0 16,450
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	30 AIR RESOU9100 STATE MA 020	CURRI -185	2 0%	-203 0%	265	528 199%	291 182%	600
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	30 AIR RESOU9103 TITLE V F 020	CURRI 958		4,061 43% 2,122 159%	25,549 17,044	23,296 91% 21,532 126%	29,583 79% 37,760 57%	31,500 42,807
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	30 AIR RESOU 9105 WOMEN F020	CURRI 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	30 AIR RESOU9106 NH C02 B(020	CURRE 0	0 0%	0 0% 5,845 81%	168 60,970	382 227% 45,227 74%	1,000 38% 95,687 47%	1,000 106,343
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA 1409 LUST COS 020	CURRI 0	298 0% 0 0%	0 0%	449	670 149% 0 0%	1,400 48% 0 0%	1,400
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	40 WASTE MA 1416 OIL FUND 020	CURRI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA 1418 FUEL OIL 020	CURRE 0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA 1421 OIL FUND 020	CURRE 985		845 56% 762 178%	9,500 14,599	8,134 86% 13,850 95%	22,290 36% 11,294 123%	25,000 13,850
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA 2016 BROWNFI 020	CURRE 0		83 0% 0 0%	0	0 0%	917 0% 0 0%	1,000
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA2018 BROWNFI020	CURRE 0	0 0%	0 0% 675 261%	0 3.148	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA 2075 LUST TRU020	CURRE 239	224 94%	153 147%	3,148 2,573	3,198 102% 1,002 39%	4,630 69% 1,643 61%	6,250 2,050
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44				0 0% 26 394%	2,557	0 0% 1,043 41%	0 0% 3,322 31%	0 3,580
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA2589 CERCLA N020 10 WASTE MA2590 CERCLA R020	CURRI 5,909	788 13%	8,916 9% 478 27%	42,011 48,376	18,253 43% 22,454 46%	63,389 29% 96,729 23%	80,650 102,800
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA 2592 PEASE HA 020	CURRI 281	0 0%	3,313 0%	1,213	597 49%	14,275 4%	16,950
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	WASTE MA5392 HAZARDO 020	CURRI 5,009	5,095 102%	0 0% 8,196 62%	60,932	0 0% 47,741 78%	0 0% 99,711 48%	116,807
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA 5402 SOLID WA 020	CURRE 280		276 87% 1,961 597%	3,334 1,789	3,062 92% 17,014 951%	3,497 88% 12,521 136%	4,000 23,707
		ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44		CURRI 8	319 4,215%	31 1,027% 98 174%	805 1,558	947 118% 1,845 118%	3,304 29% 5,059 36%	3,850 7,023
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	10 WASTE MA8717 SOLID WA020	CURRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	0 CONNECT[8678 CONNECT[020	CURRE 0	4,033 146% 0 0%	4,024 100% 0 0%	15,172	18,768 124% 0 0%	22,114 85% 0 0%	26,042 0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	99 ARRA STIM0845 ARRA - LE 020	CURRE 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44 ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	99 ARRA STIM 0846 ARRA - CL 020	CURRI 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	99 ARRA STIM0848 DIESEL EI 020	CURRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO CURRENT EXPENS 44	39 JANKA 5 HMU883 604B WA I 020	CURRE 0	0 0%	0 0%	0	0 0%	0 0%	U

	010 44 010 44	ENVIRONMENTA 044 EI	NVIRO CURRENT EXPENS	4499 ARRA STIM0891	CZM STIM 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO CURRENT EXPENS	9998 ERP GRAN 9778	ACTIVITY 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
	018 44	ENVIRONMENTA 044 EI	NVIRO CURRENT EXPENS	4410 REVOLVIN 2001	CWSRF L(020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 EI					72 11	8 11% 5,211 49,158%	1,898 0% 18 28,366%	1,095 24,069	199 18% 37,364 155%	29,031 1% 41,723 90%	30,850 43,197
	018 44	ENVIRONMENTA 044 ENVIRONMENTA 044 EN	NVIRO CURRENT EXPENS	4410 REVOLVIN 4788	CWSRF L(020	CURRE	2,275 4,047	2,555 112% 25 1%	2,583 99% 6,531 0%	42,911 8,599	35,442 83% 1,511 18%	48,714 73% 13,879 11%	59,312 16,950
	018 44	ENVIRONMENTA 044 EI	NVIRO CURRENT EXPENS	4410 REVOLVIN 7999		CURRE	0	0 0%	0 0% 153.785 70%	0	0 0% 1.103.987 88%	0 0%	Ö
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1002	ADMINIST 022	RENTS	99,236 156	108,024 109% 362 232%	244 148%	1,259,666 5,384	3,986 74%	8,432 47%	2,241,742 9,646
		ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI		4400 DEPT. ENV1002 4400 DEPT. ENV1002			226	0 0% 200 88%	0 0% 453 44%	598 250	580 97% 500 200%	1,150 50% 500 100%	1,150 500
		ENVIRONMENTA 044 EN		4400 DEPT. ENV1002 4400 DEPT. ENV1002			16,691 5,010	0 0% 5,780 115%	14,584 0% 6,613 87%	128,464 68,046	94,684 74% 71,511 105%	112,246 84% 89.809 80%	190,675 103,994
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1002 4400 DEPT. ENV1002	ADMINIST 029	INTRA-	0	0 0% 4,432 0%	0 0% 5,331 83%	0	0 0% 6,791 0%	0 0% 58,644 12%	0 63,975
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV 1002	ADMINIST 035	SHARE	0	4,695 0%	0 0%	43,884	37,375 85%	68,814 54%	84,942
	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1002 4400 DEPT. ENV1002	ADMINIST 049		6,129 0	576 9% 0 0%	7,366 8% 0 0%	13,980 1,019	15,646 112% 792 78%	16,801 93% 792 100%	19,977 792
		ENVIRONMENTA 044 EN		4400 DEPT. ENV1002 4400 DEPT. ENV1002		BOOKS	0	0 0%	42 0% 0 0%	0	0 0%	458 0% 0 0%	500
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1002 4400 DEPT. ENV1002	ADMINIST 066	EMPLC	51	447 876% 0 0%	362 123% 010%	500 47	1,582 316% 0 0%	3,549 45% 1,000 0%	3,549 1,000
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1002	ADMINIST 080	OUT O	0	0 0%	106 0% 010%	0	0 0%	1,169 0%	1,275
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1002 4400 DEPT. ENV1002	ADMINIST 103	CONTR	0	0 0%	273 0%	0	0 0%	0 0% 3,005 0%	3,278
		ENVIRONMENTA 044 EI		4400 DEPT. ENV1002 4400 DEPT. ENV1009			0 851	0 0% 481 57%	0 0% 968 50%	6,271	0 0% 5,697 91%	0 0% 7,140 80%	0 7,758
		ENVIRONMENTA 044 EN		4400 DEPT. ENV1009 4400 DEPT. ENV1009			0	0 0%	0 0%	0 1,419	0 0%	0 0%	0 3,850
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1009	PUBLICAT 039	TELEC	17	34 196%	25 135%	190	187 98%	275 68%	300
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1009 4400 DEPT. ENV1009	PUBLICAT 070	IN STA	0	0 0% 0 0%	0 0% 0 0%	20	1,500 7,500% 0 0%	25 6,000% 0 0%	1,900 400
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1009 4400 DEPT. ENV1009	PUBLICAT 102	CONTF	1,008	0 0%	2,203 0% 0 0%	1,144 5,300	944 83% 7,500 142%	2,500 38% 4,225 178%	2,500 11,000
		ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI		4400 DEPT. ENV1009 4400 DEPT. ENV1011		FCLG RENTS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1011 4400 DEPT. ENV1011	LABORAT 024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV 1011	LABORAT 028	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1011 4400 DEPT. ENV1011	LABORAT(057	BOOKS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 EN		4400 DEPT. ENV1011 4400 DEPT. ENV1011			0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1011 4400 DEPT. ENV1011	LABORAT 070		0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1011	LABORAT 102	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1011 4400 DEPT. ENV1013	COMMISS 024	MAINT	0	0 0%	0 0% 13 0%	0	0 0%	0 0%	150
		ENVIRONMENTA 044 EI		4400 DEPT. ENV1013 4400 DEPT. ENV1013		TRANS	1,989	25 0% 0 0%	0 0% 1,644 0%	200 14,820	25 13% 8,075 54%	500 5% 12,248 66%	500 16,709
		ENVIRONMENTA 044 EN		4400 DEPT. ENV 1013 4400 DEPT. ENV 1013		TRANS	802	856 107% 0 0%	980 87% 0 0%	10,889	10,594 97% 0 0%	13,305 80%	15,406
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1013 4400 DEPT. ENV1013	COMMISS 037	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1013	COMMISS 039	TELEC	1,512	213 14%	1,580 13%	4,191	4,075 97%	0 0% 4,378 93%	4,387
		ENVIRONMENTA 044 EI		4400 DEPT. ENV1013 4400 DEPT. ENV1013			0	0 0%	0 0%	84,111	61,740 73% 0 0%	94,146 66%	94,146 0
		ENVIRONMENTA 044 EN		4400 DEPT. ENV1013 4400 DEPT. ENV1013			0	0 0%	0 0%	32 500	1,410 4,406% 233 47%	6,830 21% 500 47%	6,830 500
	010 44	ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1013 4400 DEPT. ENV1013	COMMISS 080	OUT O FCLG	0	613 0% 0 0%	729 84% 0 0%	0	1,239 0% 0 0%	8,021 15% 0 0%	8,750
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1014	HOMELAN 024	MAINT	0	0 0%	333 0%	0	0 0%	3,667 0%	4,000
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1014 4400 DEPT. ENV1014	HOMELAN 057	EQUIP BOOKS	0	0 0% 0 0%	0 0% 0 0%	46,868 0	0 0%	49,354 0% 0 0%	59,074 0
		ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI		4400 DEPT. ENV1014 4400 DEPT. ENV1014		CONTR	0	0 0%	250 0% 1,250 0%	0	0 0%	2,750 0% 13,750 0%	3,000 15,000
		ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI		4400 DEPT. ENV1014 4400 DEPT. ENV1018			0	0 0% 0 0%	0 0% 139 0%	0	0 0% 0 0%	0 0% 1,524 0%	0 1,663
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1018 4400 DEPT. ENV1018	15 MILE F 040	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1018	15 MILE F 068	REMU	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1018 4400 DEPT. ENV1018	15 MILE F 080	OUT O	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRONMENTA 044 EN		4400 DEPT. ENV1018 4400 DEPT. ENV1018			0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1119 4400 DEPT. ENV1119	INTEGRAT030	EQUIP	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1119 4400 DEPT. ENV1119	INTEGRAT041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1119	INTEGRAT066	EMPLC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1119 4400 DEPT. ENV1119	INTEGRAT072	GRAN1	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 EI	NVIRO ALL OTHER NVIRO ALL OTHER	4400 DEPT. ENV1119 4400 DEPT. ENV1119	INTEGRATION INTEGRATION	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1119 4400 DEPT. ENV1551	INTEGRAT999	FCLG	0	0 0% 0 0%	0 0% 13 0%	0	0 0% 0 0%	0 0% 138 0%	0 150
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1551 4400 DEPT. ENV1551	GEOLOGI 024	MAINT	0	0 0%	0 0% 4 0%	0	0 0%	0 0% 46 0%	0 50
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1551	GEOLOGI 027	TRANS	633	0 0% 0 0%	870 0%	4,910	0 0% 4,038 82%	6,748 60%	9,220
		ENVIRONMENTA 044 EN		4400 DEPT. ENV1551 4400 DEPT. ENV1551			402	428 107% 0 0%	523 82% 0 0%	5,453 705	5,297 97% 0 0%	7,103 75% 335 0%	8,225 335
		ENVIRONMENTA 044 EI		4400 DEPT. ENV1551 4400 DEPT. ENV1551		TELEC	0 414	0 0%	82 0% 766 0%	0 715	0 0% 856 120%	898 0% 1,323 65%	980 1,457
2016	010 44	ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1551 4400 DEPT. ENV1551	GEOLOGI 040	INDIRE	0	1,162 0% 0 0%	0 0% 0 0%	2,879	4,291 149% 2,163 0%	4,309 100% 0 0%	10,345 11,352
2016	010 44	ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1551 4400 DEPT. ENV1551	GEOLOGI 049		0	0 0%	0 0%	62	64 103%	64 100%	64
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV 1551	GEOLOGI 064	RET PI	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 EI ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1551 4400 DEPT. ENV1551			0	0 0% 0 0%	168 0% 0 0%	0	50 0% 0 0%	1,847 3%	2,015 0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1551 4400 DEPT. ENV1551	GEOLOGI 070	IN STA	19	0 0% 0 0%	15 0% 0 0%	1,825	669 37% 0 0%	1,472 45%	1,629
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1551 4400 DEPT. ENV1551	GEOLOGI 080	OUT O	0	0 0%	0 0%	1 1	421 38,281%	2,659 16%	2,659
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1551	GEOLOGI 999	FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 EI	NVIRO ALL OTHER	4400 DEPT. ENV1841 4400 DEPT. ENV1841	PDM HAZ/038	TECHN	0	0 0%	532 0% 833 0%	0	0 0%	5,854 0% 9,167 0%	6,386 10,000
	010 44 010 44	ENVIRONMENTA 044 EN	NVIRO ALL OTHER NVIRO ALL OTHER	4400 DEPT. ENV1841 4400 DEPT. ENV1841			340 0	0 0%	5,034 0% 350 0%	340 0	2,975 874% 0 0%	5,034 59% 3,846 0%	22,255 4,196
		ENVIRONMENTA 044 EI		4400 DEPT. ENV 1841			81	0 0%	324 0%	81	6,699 8,274%	324 2,068%	10,910

2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV1841 PD	DM HAZ/073 GRAN	23,720	0 0%	31,365 0% 0 0%	84,824 13,050	82,786 98% 0 0%	112,163 74% 106,706 0%	112,163 106,706
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV 1841 PE 4400 DEPT. ENV 3306 SU		0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3306 SU 4400 DEPT. ENV3306 SU	USTAINA040 INDIRE	0	0 0%	0 0%	246	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3306 SU	USTAINA066 EMPLO	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3306 St 4400 DEPT. ENV3306 St	USTAINA080 OUT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3306 SU 4400 DEPT. ENV3851 NH		0	0 0%	0 0%	1,100	0 0% 1,100 100%	0 0% 1,300 85%	0 1,300
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3851 NH 4400 DEPT. ENV3851 NH	HGS ADI 024 MAINT	0	439 0% 0 0%	63 703% 300 0%	0	724 0% 300 300%	688 105% 300 100%	750 300
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3851 NF	HGS ADI027 TRANS	1,266	0 0%	1,576 0%	9,820	8,075 82%	12,228 66%	16,709
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3851 NH 4400 DEPT. ENV3851 NH	HGS ADI030 EQUIP	401	428 107% 0 0%	490 87% 83 0%	5,445 0	5,297 97% 0 0%	6,652 80% 917 0%	7,703 1,000
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3851 NH 4400 DEPT. ENV3851 NH		550 0	0 0%	973 0% 0 0%	658 93	1,248 190% 64 69%	1,165 107% 64 100%	1,292 64
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3851 NH	HGS ADI057 BOOKS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3851 NH	HGS ADI066 EMPLO	0	0 0%	0 0%	16	0 0%	550 0%	550
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3851 NF 4400 DEPT. ENV3851 NF	HGS ADI 070 IN STA	0	0 0% 0 0%	0 0% 200 0%	0	0 0% 166 0%	0 0% 2,200 8%	2,400
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3851 NH 4400 DEPT. ENV3851 NH		0	622 0% 0 0%	181 344% 0 0%	0	709 0% 0 0%	1,989 36%	2,170
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3851 NH 4400 DEPT. ENV3852 ST		0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3852 ST 4400 DEPT. ENV3852 ST	TATE MA 030 EQUIP	0	0 0%	0 0%	0	0 0%	0 0% 795 0%	0 867
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3852 ST	TATE MA041 AUDIT	0	0 0% 0 0%	72 0% 0 0%	39	42 107%	112 37%	132
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3852 ST 4400 DEPT. ENV3852 ST	TATE MA 066 EMPLO	0	0 0% 0 0%	131 0% 29 0%	0	0 0%	1,436 0% 321 0%	1,567 350
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3852 ST 4400 DEPT. ENV3852 ST	TATE MA070 IN STA	0	0 0% 0 0%	0 0% 0 0%	0 618	0 0% 170 27%	0 0% 1,450 12%	0 1,450
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3852 ST 4400 DEPT. ENV3852 ST	TATE MA080 OUT O	0	0 0% 7,000 0%	0 0%	0 41,450	0 0% 48,774 118%	0 0% 111,513 44%	0 122,274
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3852 ST	TATE MA 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF 4400 DEPT. ENV3853 PF	PA UNIT 024 MAINT	0	0 0%	0 0% 21 0%	0	0 0%	0 0% 229 0%	250 250
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF 4400 DEPT. ENV3853 PF	PA UNIT 027 TRANS	300 2,532	150 50% 0 0%	300 50% 2,111 0%	300 19,640	150 50% 10,094 51%	300 50% 16,376 62%	300 22,376
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF 4400 DEPT. ENV3853 PF		1,002	1,070 107% 0 0%	1,224 87% 50 0%	13,612	13,242 97% 600 0%	16,630 80% 550 109%	19,257 600
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF 4400 DEPT. ENV3853 PF	PA UNIT 037 TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF 4400 DEPT. ENV3853 PF	PA UNIT 039 TELEC	900	-129 -14%	1,675 -8% 010%	1,261	2,380 189% 0 0%	2,347 101% 0 0%	2,755
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF	PA UNIT 049 TRANS	0	0 0% 0 0%	0 0%	155	160 103%	160 100%	160
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF 4400 DEPT. ENV3853 PF		79	0 0%	0 0% 1,221 0%	249	0 0%	0 0% 3,850 0%	0 3,850
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF 4400 DEPT. ENV3853 PF		0	0 0%	0 0% 8 0%	0	0 0%	0 0% 92 0%	100
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF 4400 DEPT. ENV3853 PF	PA UNIT 073 GRANT	0	0 0% 57 0%	0 0%	0 50	0 0% 57 114%	0 0% 1,000 6%	0 1,000
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3853 PF	PA UNIT 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3854 OS 4400 DEPT. ENV3854 OS	SHA CO 026 ORGAI	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3854 OS 4400 DEPT. ENV3854 OS	SHA COI028 TRANS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3854 OS 4400 DEPT. ENV3854 OS		0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3854 OS 4400 DEPT. ENV3854 OS	SHA COI041 AUDIT	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3854 OS 4400 DEPT. ENV3854 OS	SHA COI049 TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3854 OS	SHA CO 070 IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV3854 OS 4400 DEPT. ENV3854 OS		0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4036 GE 4400 DEPT. ENV4036 GE	EOMORI026 ORGAI EOMORI027 TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4036 GE 4400 DEPT. ENV4036 GE	EOMORI030 EQUIP	0	0 0% 121 0%	333 0% 0 0%	0 892	0 0% 314 35%	3,667 0% 1.662 19%	4,000 1,680
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4036 GE	EOMORI041 AUDIT	0	0 0%	0 0%	11	4 33%	56 6%	58
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4036 GE 4400 DEPT. ENV4036 GE	EOMORI049 TRANS	0	0 0% 0 0%	0 0% 0 0%	487	158 33% 0 0%	1,567 10% 0 0%	1,567 0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4036 GE 4400 DEPT. ENV4036 GE	EOMORI070 IN STA	0	0 0% 0 0%	0 0% 0 0%	90 69	300 333% 129 187%	300 100% 960 13%	300 960
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4036 GE 4400 DEPT. ENV4036 GE	EOMORI 102 CONTR	0	0 0% 0 0%	0 0% 833 0%	0	0 0%	0 0% 9,167 0%	0 10,000
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4036 GE 4400 DEPT. ENV4750 EN	EOMORI999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4750 EN 4400 DEPT. ENV4750 EN	NVIRON 030 EQUIP	ő	0 0%	0 0%	0	0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4750 EN	NVIRON 041 AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4750 EN 4400 DEPT. ENV4750 EN	NVIRON 070 IN STA	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4750 EN 4400 DEPT. ENV4750 EN	NVIRON 102 CONTE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4750 EN 4400 DEPT. ENV4780 EC	NVIRON 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4787 P2 4400 DEPT. ENV4787 P2	2 FEDER022 RENTS	0	0 0%	0 0%	0	0 0%	0 0% 46 0%	0 50
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4787 P2	2 FEDER 026 ORGAN	0	0 0%	0 0%	245	0 0%	400 0%	400
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4787 P2 4400 DEPT. ENV4787 P2	FEDER 028 TRANS	316 200	0 0% 214 107%	332 0% 245 87%	3,085 2,722	2,019 65% 2,648 97%	3,234 62% 3,326 80%	4,177 3,851
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4787 P2 4400 DEPT. ENV4787 P2	2 FEDER 039 TELEC	0 549	0 0%	13 0% 331 -70%	0 734	0 0% 247 34%	138 0% 442 56%	150 480
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4787 P2 4400 DEPT. ENV4787 P2	2 FEDER 040 INDIRE	0	0 0%	0 0%	3,268 66	329 10% 13 20%	3,108 11% 71 18%	3,777 94
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4787 P2 4400 DEPT. ENV4787 P2	2 FEDEF 042 ADDITI	ő	0 0%	0 0%	2,844	408 14%	3,839 11%	4,888
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4787 P2	2 FEDER 066 EMPLQ	0	0 0% 0 0%	0 0% 0 0%	31 0	32 103% 80 0%	32 100% 0 0%	32 200
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4787 P2 4400 DEPT. ENV4787 P2	2 FEDER 080 OUT O	0	21 0% 0 0%	0 0% 0 0%	340 0	158 47% 325 0%	612 26% 0 0%	750 1,000
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV4787 P2 4400 DEPT. ENV4787 P2	2 FEDER 102 CONTR 2 FEDER 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV5009 NO 4400 DEPT. ENV5009 NO	ORTHEA040 INDIRE	0	0 0%	0 0% 0 0% 0 0%	0 97	0 0% 0 0% 90 93%	0 0% 91 99%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV5009 NO 4400 DEPT. ENV5009 NO 4400 DEPT. ENV5009 NO	ORTHEA102 CONTR	10,382	6,163 59%	14,094 44%	128,281	110,758 86%	174,151 64%	185,551
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV5038 DE	EPARTM022 RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4400 DEPT. ENV5038 DE 4400 DEPT. ENV5038 DE		0	0 0% 0 0%	0 0% 0 0%	223 0	9,692 4,350% 0 0%	29,845 32% 0 0%	41,959 0

	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4		V5038 DEPARTM037		0 0	0%	0 0%	0	0 0	0% 0	0% 0
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5038 DEPARTM039 V5038 DEPARTM040		0 0	0%	0 0% 0 0%	0 567	322 5		0% 0 10% 3,993
2016 0	10	44 ENVIRONMENTA 044 E	ENVIRO ALL OTHER 4	100 DEPT. EN	V5038 DEPARTM041	AUDIT (0 0	0%	0 0%	40	70 1	74% 308	23% 326
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5038 DEPARTM042 V5038 DEPARTM048		0 0	0%	0 0%	357 0	217 6		6% 4,213 0% 0
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E				EMPL((0 0	0%	0 0%	0	0 0	0%	0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5038 DEPARTM080	OUT O	0 0	0%	192 0%	0	0 (0% 2,108	0% 2,300
		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5038 DEPARTM102 V5038 DEPARTM999			0%	0 0%	32,500 0	56,000 1 0 0		22% 256,000 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5048 NH GEOT 022	RENTS (0%	0 0%	0	0 (0% 0	0% 0
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5048 NH GEOT 024 V5048 NH GEOT 027		0 0	0%	0 0% 0 0%	0	0 0	0%	0% 0 0% 0
		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E				TRANS (0%	0 0% 0 0%	0	0 0		0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5048 NH GEOT 039	TELEC (0 0	0%	0 0%	0	0 (0%	0% 0
		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5048 NH GEOT(040 V5048 NH GEOT(041			0%	0 0%	0	0 0		0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5048 NH GEOT(042		0 0	0%	0 0%	0	0 0	0% 0	0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5048 NH GEOT(049	TRANS (0 0	0%	0 0%	0	0 0		0% 0
		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5048 NH GEOT 066 V5048 NH GEOT 069			0%	0 0%	0	0 0		0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5048 NH GEOT 070	IN STA	0 0	0%	0 0%	0	0 0	0%	0% 0
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5048 NH GEOT(080 V5048 NH GEOT(102		0 0	0%	0 0%	0	0 0		0% 0 0% 0
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E						0%	0 0%	0	0 0		0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5091 EXCHANG 037	TECHN (0 0	0%	583 0%	0	0 (0% 6,417	0% 7,000
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5091 EXCHANG038 V5091 EXCHANG040		0 0	0%	250 0% 590 0%	0	0 0		
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5091 EXCHANG 041	AUDIT (0 0	0%	25 0%	0	0 (0% 275	0% 300
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN				0%	316 0% 121 0%	0	0 0		
2016 0 2016 0		44 ENVIRONMENTA 044 E				BOND C	0 0	0%	17,611 0% 010%	0	0 0		0% 211,331 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	400 DEPT. EN	V5427 LABORAT 024	MAINT (0 0	0%	0 0%	0	0 (0%	0% 0
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5427 LABORAT 030 V5427 LABORAT 048			0%	0 0%	0	0 0		0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5427 LABORAT 999	FCLG (0% 0%	0 0%	0	0 (0% 0	0% 0
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5428 LAB. CER 026 V5428 LAB. CER 027	TRANS 316	6 0	0%	0 0% 394 0%	6,000 2,455	2,019 8	32% 3,057	66% 4,177
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5428 LAB. CER 028 V5428 LAB. CER 030	TRANS 200 EQUIP 0		107% 0%	245 87% 0 0%	2,722 1,236	2,648		
2016 0	10	44 ENVIRONMENTA 044 E	ENVIRO ALL OTHER 4	100 DEPT. EN	V5428 LAB. CER 039	TELEC 189	9 0	0%	618 0%	297	323 1	109% 971	33% 1,000
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5428 LAB. CER 040 V5428 LAB. CER 042			0%	628 204% 824 0%	4,026 3,745	4,123 1 2,453 6		
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5428 LAB. CER 049	TRANS (0 0	0%	0 0%	31	32 1	03% 32	100% 32
	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5428 LAB. CER 064 V5428 LAB. CER 066	EMPL((0 0	0%	0 0% 0 0%	975	0 0	0% 3,000	
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5428 LAB. CER 070 V5428 LAB. CER 080			0%	0 0% 1,536 119%	1,181 14,044	247 2 7,562 5		
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5428 LAB. CER 999	FCLG (0 0	0%	0 0%	0	0 (0% 0	0% 0
		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5923 P2 & SBT/022 V5923 P2 & SBT/023			0%	0 0% 0 0%	0	0 0		0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5923 P2 & SBT/024		0 0	0%	0 0%	85 5,250	70 8 5,000 9	32% 150	47% 150
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5923 P2 & SBT/027	TRANS 1,582	2 0	0%	2,243 0%	14,117	13,034	92% 20,010	65% 26,385
		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E				TRANS 1,002 EQUIP 0		107%	1,224 87% 42 0%	13,612	13,242 9		
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5923 P2 & SBT/039	TELEC 405	5 469	116%	804 58%	1,056	1,757	66% 2,097	84% 2,400
		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5923 P2 & SBT/040 V5923 P2 & SBT/042		0 17,082 0 17,888		0 0%	17,325 15,469	19,881 1 17,888 1		
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5923 P2 & SBT/048 V5923 P2 & SBT/049			0%	0 0% 0 0%	0 155	128 8		0% 0 100% 128
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5923 P2 & SBT/064	RET PI (0 0	0%	0 0%	0	0 0	0% 0	0% 0
		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V5923 P2 & SBT/066 V5923 P2 & SBT/070	EMPLO 140 IN STA 98		0% 55%	197 0% 173 31%	2,040 786	40 2 346 4		
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5923 P2 & SBT/073	GRAN1 (0 0	0%	0 0%	181,672	173,841	96% 337,365	52% 359,091
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5923 P2 & SBT#080 V5923 P2 & SBT#102	CONTF (0 0	0%	782 0% 0 0%	880 0	327 S		23% 2,350 0% 0
	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4					0%	0 0% 0 0%	0	2,019 C		0% 0 0% 4,177
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V5924 DOIT 999	FCLG (0 0	0%	0 0%	0	0 0	0%	0% 0
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E					0 0	0%	0 0%	8,434 0	2,046 2		19% 11,000 0% 0
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT EN	V7601 PPG CARI022 V7601 PPG CARI024	RENTS (0 0	0%	417 0%	0	0 0	0% 4,583	0% 5,000
2016 0 2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V7601 PPG CARI026	ORGA! (0 0	0% 0%	208 0% 0 0%	11,000	12,000	13,000	92% 13,000
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIROIALL OTHER 4	100 DEPT. EN 100 DEPT. EN	V7601 PPG CARI027 V7601 PPG CARI030	IHANS (0%	0 0%	1,657	4,038 (2,489 t		0% 8,355 21% 11,894
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V7601 PPG CARI039	TELEC (0%	82 0%	0	0 (0% 898	0% 980
	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V7601 PPG CARI040 V7601 PPG CARI041	AUDIT	0 0	0%	0 0%	1,160 30	21 6	99% 171	12% 188
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	7601 PPG CARI042 7601 PPG CARI066	ADDITI (EMPLQ -55	0 0	0%	263 0% -143 0%	0 2,891	0 (675 2		
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V7601 PPG CARI 068	REMUI (0 0	0%	0 0%	0	0 0	0%	0% 0
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E		100 DEPT. EN	V7601 PPG CARI070 V7601 PPG CARI080	IN STA 545 OUT O 271		0%	371 0% 1,089 0%	1,437 623	126 9		
	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT EN	V7601 PPG CARI 102 V7601 PPG CARI 999	CONTE	0 0	0%	0 0%	2,500	0 0	0% 50,000	
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V8058 WORKER 062	WORK 693	3 2,435	352%	550 443%	29,884	20,307	68% 23,741	86% 25,000
2016 0 2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			W8058 WORKER 999 W8663 SUNCOOK 102		0 0	0%	0 0%	0	0 0		0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN		FCLG (0 0	0%	0 0%	0	0 0	0%	0% 0% 0%
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V9015 PRINTSTE030	EQUIP (0 0	0%	0 0% 0 0%	0	0 (0%	0% 0
2016 0 2016 0		44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V9015 PRINTSTE 040		0 0	0%	0 0%	0	0 0	0%	0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V9015 PRINTSTE066	EMPL((0 0	0%	0 0%	0	0 (0% 0	0% 0
	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V9015 PRINTSTE 069 V9015 PRINTSTE 070	IN STA		0%	0 0% 0 0%	0	0 0		0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V9015 PRINTSTE 080	OUT O	0 0	0% 0%	0 0%	0	0 0	0%	0% 0 0% 0
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V9015 PRINTSTE999	FCLG (0%	0 0%	0	0.0	0%	0% 0
2016 0	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E			V9114 GEOLOGI 024 V9114 GEOLOGI 027			0%	13 0% 0 0%	0	0 0	0% 138	
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V9114 GEOLOGI 030	EQUIP (0 0	0%	0.0%	0	0 (0%	0% 0
	10	44 ENVIRONMENTA 044 E 44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V9114 GEOLOGI(039 V9114 GEOLOGI(040	INDIRE (0%	25 0% 188 0%	0	0 0		
2016 0	10	44 ENVIRONMENTA 044 E	NVIRO ALL OTHER 4	100 DEPT. EN	V9114 GEOLOGI(041	AUDIT (0 0	0% 0%	3 0%	0	0 (0% 34	0% 37
2010	10	44 ENVIRONMENTA 044 E	INVIRUIALL UTHER 4	+vu IDEPT. EN	V9114 GEOLOGI 066	LIMPLY (υ 0	0%	13 0%	. 0	0 0	0% 138	0% 150

	010 44 010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4400	DEPT. ENV9114 GEOLOGI(069 P	ROM 0	0 0%	0 0% 42 0%	0	0 0%	0 0%	500
2016 (010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4400	DEPT. ENV9114 GEOLOGI 080 O	UT O 0	0 0%	80 0%	0	0 0%	880 0%	960
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	DEPT. ENV9114 GEOLOGI(999 FI REVOLVIN 2001 CWSRF L 301 L	OANS 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
			REVOLVIN 2001 CWSRF L 999 F REVOLVIN 2002 CWSRF A 024 M	CLG 0 AINT 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2002 CWSRF A 026 O REVOLVIN 2002 CWSRF A 027 T	RGAI 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2002 CWSRF A 028 T	RANS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2002 CWSRF A 030 E REVOLVIN 2002 CWSRF A 039 TI	ELEC 0	0 0%	0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2002 CWSRF A 040 IN REVOLVIN 2002 CWSRF A 041 A	IDIRE 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2002 CWSRF A 042 A REVOLVIN 2002 CWSRF A 049 T	DDITI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2002 CWSRF A 057 B	OOK\$ 0		0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2002 CWSRF A 066 E REVOLVIN 2002 CWSRF A 070 IN	ISTA 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44 010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2002 CWSRF A 080 C REVOLVIN 2002 CWSRF A 999 F	UT O 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2003 CWSRF L 041 A REVOLVIN 2003 CWSRF L 301 L	UDIT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 2003 CWSRF L 999 F	CLG 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 022 R REVOLVIN 4718 DWSRF A 024 M	AINT 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 026 O REVOLVIN 4718 DWSRF A 027 T	RGAI 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 028 TI REVOLVIN 4718 DWSRF A 030 E	RANS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 037 T	ECHN 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 038 T REVOLVIN 4718 DWSRF A 039 T	ELEC 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 040 IN REVOLVIN 4718 DWSRF A 041 A	IDIRE 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 042 A	DDITI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 (010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 066 E	MPLC 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 067 TI REVOLVIN 4718 DWSRF A 068 R	EMUI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 069 P REVOLVIN 4718 DWSRF A 070 III	ROM 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 (010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 072 G	RAN 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 080 O REVOLVIN 4718 DWSRF A 102 C	ONTF 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4718 DWSRF A 999 F REVOLVIN 4788 CWSRF L 022 R	ENTS 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 024 M REVOLVIN 4788 CWSRF L 026 O	AINT 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 027 T	RANS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 028 T REVOLVIN 4788 CWSRF L 030 E	QUIP 0	0 0%	0 0%	0	0 0%	0 0%	0
			REVOLVIN 4788 CWSRF L 039 T REVOLVIN 4788 CWSRF L 040 IN		0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 042 A REVOLVIN 4788 CWSRF L 043 D	DDITI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 049 T	RANS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 066 E REVOLVIN 4788 CWSRF L 068 R	EMUI 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 069 P REVOLVIN 4788 CWSRF L 070 IN	I STA 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 080 O REVOLVIN 4788 CWSRF L 102 C	UT O 0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 301 L	OANS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4788 CWSRF L 1999 F REVOLVIN 4789 DWSRF L 1041 A	UDIT 0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
			REVOLVIN 4789 DWSRF L 301 L REVOLVIN 4789 DWSRF L 999 F		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 024 M REVOLVIN 4790 DWSRF L 026 O	AINT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 027 T	RANS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 028 T REVOLVIN 4790 DWSRF L 030 E	QUIP 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 038 T REVOLVIN 4790 DWSRF L 039 T	ECHN 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 040 IN	IDIRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 (010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 043 D	EBT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 049 T REVOLVIN 4790 DWSRF L 057 B	OOK\$ 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 066 E REVOLVIN 4790 DWSRF L 067 T	RAINI 0		0 0% 0 0%	0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 069 P REVOLVIN 4790 DWSRF L 070 IN	ROM 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 073 G	RAN 0	0 0%	0 0%	0	0 0%	0 0%	ŏ
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 102 C	ONTF 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4790 DWSRF L 301 L REVOLVIN 4790 DWSRF L 999 F	CLG 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4791 DWSRF L 301 L REVOLVIN 4791 DWSRF L 999 F	DANS 0		0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4793 DWSRF S 041 A	UDIT 0	0 0%	0 0%	0	0 0%	0 0%	Ö
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4793 DWSRF S 301 LI REVOLVIN 4793 DWSRF S 999 F	CLG 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4794 DWSRF S 301 L REVOLVIN 4794 DWSRF S 999 F	CLG 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4410	REVOLVIN 4798 BROWNF 1999 F WATER PC 0852 RIVERS/L 1073 G	CLG 0	0 0%	0 0% 0 0%	4,160	0 0% 611 15%	0 0% 4,579 13%	0 4,579
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4420	WATER PC0852 RIVERS/L/999 F	CLG 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4420	WATER PC1000 POLLUTIC022 R WATER PC1000 POLLUTIC024 M	AINT 0	4 6% 0 0%	82 5% 0 0%	1,227 75	829 68% 0 0% 0 0%	1,418 58% 255 0%	1,500 255
2016 (2016 (010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4420	WATER PC 1000 POLLUTIC 026 O WATER PC 1000 POLLUTIC 027 T	RGAI 49	0 0%	246 0% 3,227 0%	49 19,670	0 0% 16,149 82%	246 0% 24,780 65%	500 38,166
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4420	WATER PC1000 POLLUTIC028 TO WATER PC1000 POLLUTIC030 E	RANS 3,213	3,860 120%	4,416 87% 7,750 23%	43,644 403	47,757 109% 3,679 913%	59,978 80% 7,750 47%	69,451 7,750
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4420	WATER PC 1000 POLLUTIC 035 S	HARE 0	0 0%	0 0%	0	0 0%	0 0%	0,750
2016 (2016 (010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4420	WATER PC1000 POLLUTIC037 T WATER PC1000 POLLUTIC038 T		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4420	WATER PC1000 POLLUTIC039 T	ELEC 3,337		5,112 4% 0 0%	6,429 16,796	6,920 108% 9,870 59%	9,849 70% 14,913 66%	11,568 14,913
2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4420	WATER PC 1000 POLLUTIC 064 R	ET PI 0	0 0%	0 0%	0	0 0% 104 34%	0 0%	0
			WATER PC1000 POLLUTIC065 B WATER PC1000 POLLUTIC066 E			0 0% 0 0%	306 50	104 34% 245 490%	1,112 9% 4,632 5%	1,300 4,632

	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1000 POLLUTIC 060	REMUI	0	0 0%	0 0%	0	0 0%	0 0%	950
2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4420 WATER PC 1000 POLLUTIC 07:	GRAN	0	0 0%	0 0%	. 0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1000 POLLUTIC08 4420 WATER PC1000 POLLUTIC10	2 CONTI		152 0% 0 0%	247 62° 0 0%		1,502 0% 0 0%	2,713 55% 0 0%	2,960
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC1000 POLLUTIC999 4420 WATER PC1003 STATE AID 07		0	0 0% 589.915 0%	0 0%		0 0% 5,711,222 92%	0 0% 5,544,005 103%	5,922,493
2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4420 WATER PC 1003 STATE AII 999	FCLG	0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1200 SUBSURF 02:	HEAT I	1,386 21	372 1,737%	2,618 61° 94 39°	7% 1,158	25,325 127% 2,631 227%	37,592 67% 5,062 52%	38,967 5,150
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC 1200 SUBSURF 024 4420 WATER PC 1200 SUBSURF 02		7,856	0 0%	0 0% 8,661 0%	59,786	0 0% 42,395 71%	200 0% 65,919 64%	200 89,723
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1200 SUBSURF 020 4420 WATER PC1200 SUBSURF 030	TRANS	3,808	4,495 118% 0 0%	5,143 87° 3,537 0%		55,617 108% 604 0%	69,849 80% 38,902 2%	80,881 42,438
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1200 SUBSURF 039	TELEC	4,614	1,016 22%	5,296 19		18,543 93%	22,859 81%	25,173
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC 1200 SUBSURF 04: 4420 WATER PC 1200 SUBSURF 04:		0	62,843 0% 58,302 0%	0 0%		88,086 106% 58,302 113%	132,496 66% 92,356 63%	156,756 127,131
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC1200 SUBSURF 049 4420 WATER PC1200 SUBSURF 049			0 0% 0 0%	0 0%	681 9,356	640 94% 7,315 78%	2,539 25% 10,743 68%	2,725 10,743
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1200 SUBSURF 06- 4420 WATER PC1200 SUBSURF 06-	4 RET P	0	0 0%	0 0%	0	0 0%	0 0% 520 0%	0
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1200 SUBSURF 070	IN STA			0 0%	2,000		3,000 100%	520 3,000
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC1200 SUBSURF 08 4420 WATER PC1200 SUBSURF 10	CONTI	0	0 0%	0 0% 802 0%		200 66% 4,625 0%	1,300 15% 8,823 52%	1,300 9,625
		ENVIRONMENTA 044 E		4420 WATER PC1200 SUBSURF 103 4420 WATER PC1200 SUBSURF 999		0	0 0% 0 0%	671 0%		0 0%	7,386 0%	8,057
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC1206 CMAQ 999 4420 WATER PC1300 WINNIPES02	FCLG	0 1,799	0 0% 2,166 120%	0 0% 3,272 66°	. 0	0 0% 10,313 79%	0 0% 23,598 44%	0 25.296
2016	010 44	4 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1300 WINNIPES 02:	3 HEAT	34,471	64,833 188%	44,908 144	4% 404,472	404,272 100%	526,929 77%	577,056
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1300 WINNIPES024 4420 WATER PC1300 WINNIPES024	ORGA		0 0%	31,550 5% 0 0%	1,675	82,145 103% 1,675 100%	224,593 37% 2,000 84%	256,244 2,000
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC 1300 WINNIPES 02: 4420 WATER PC 1300 WINNIPES 02:		5,380 200	0 0%	8,440 0% 245 87		40,376 97% 2,648 97%	65,475 62% 3,326 80%	89,465 3,851
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1300 WINNIPES 030	EQUIP		0 0%	31,125 0%		28,633 33%	229,379 12%	250,000
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1300 WINNIPES033	TECHN		0 0% 0 0%	0 0% 875 0%	0	0 0%	9,625 0%	10,500
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1300 WINNIPES 039 4420 WATER PC 1300 WINNIPES 040			2,594 132% 19,386 89%	2,401 108 33,882 57		28,169 96% 103,433 97%	35,769 79% 166,471 62%	40,026 202,985
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1300 WINNIPES04: 4420 WATER PC1300 WINNIPES04:	2 ADDIT			34,959 0%	79,620	74,401 93%	110,416 67% 1,265,950 90%	151,681 1,305,050
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1300 WINNIPES04 4420 WATER PC1300 WINNIPES04	7 OWN F	78 14,658	79 102%	330 24° 49.956 43°	% 8,053	4,378 54% 340.063 164%	34,222 13% 707,455 48%	35,000 845,750
2016	010 44	4 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1300 WINNIPES 049	TRANS	0	0 0%	0 0%	3,142	2,584 82%	3,489 74%	845,750 3,489
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1300 WINNIPES064 4420 WATER PC1300 WINNIPES066	EMPLC	0	0 0% 360 0%	0 0%		0 0% 4,375 88%	0 0% 8,813 50%	9,659
		ENVIRONMENTA 044 E		4420 WATER PC1300 WINNIPES070			0 0%	0 0%		127 83% 641 1.942%	988 13% 1,400 46%	988 1.400
2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4420 WATER PC 1300 WINNIPES 10	1 MEDIC	0	0 0%	83 0%	. 0	0 0%	917 0%	1,000
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1300 WINNIPES 103 4420 WATER PC1300 WINNIPES 103	CONTI	4,060 0	0 0%	20,427 18° 833 0%		0 0%	149,175 44% 9,167 0%	149,175 10,000
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC 1300 WINNIPE 999 4420 WATER PC 1320 STAG GR/04		0	0 0%	0 0%	0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1320 STAG GR/102 4420 WATER PC1320 STAG GR/99	2 CONTI	0	0 0% 0 0%	0 0%		0 0% 0 0%	0 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1420 OPERATO 024	4 MAINT	0	0 0%	29 0%		0 0%	321 0%	350
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1420 OPERATC 020 4420 WATER PC1420 OPERATC 02	7 TRANS	316		0 0% 788 0%	2,455		1,800 94% 6,115 66%	1,800 8,355
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC1420 OPERATO020 4420 WATER PC1420 OPERATO030				245 87	% 2,722 0	2,648 97%	3,326 80%	3,851
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1420 OPERATO039 4420 WATER PC1420 OPERATO04	TELEC	180	0 0%	431 0% 584 0%		406 205% 3,512 124%	474 86% 6,423 55%	517 7,007
2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4420 WATER PC 1420 OPERATO 04	2 ADDIT	198	0 0%	447 0%	1,662	2,846 171%	4,915 58%	5,362
	010 44	4 ENVIRONMENTA 044 E 4 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1420 OPERATC 049 4420 WATER PC1420 OPERATC 06-	4 RET P		0 0%	0 0%		32 103% 0 0%	32 100% 0 0%	32
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC1420 OPERATO06 4420 WATER PC1420 OPERATO06			0 0%	0 0% 250 0%		0 0%	3,050 0% 2,750 0%	3,050 3,000
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1420 OPERATC 070 4420 WATER PC1420 OPERATC 080	IN STA	0	0 0% 0 0% 0 0%	67 0% 81 0%	. 0	0 0%	733 0% 889 0%	800 970
2016	010 44	4 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1420 OPERATO 999	FCLG	0	0 0%	0 0%	. 0	0 0%	0 0%	0
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1425 OPERATIO 024 4420 WATER PC 1425 OPERATIC 021	7 TRANS			0 0% 788 0%	4,910	0 0% 4,038 82%	0 0% 6,115 66%	8,355
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC 1425 OPERATIO 23 4420 WATER PC 1425 OPERATIO 33			214 107%	245 87°	% 2,722	2,648 97%	3,326 80%	3,851
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1425 OPERATION4 4420 WATER PC1425 OPERATION4	INDIRE	1,689	988 58%	1,136 87° 785 0%		7,501 90% 5,419 84%	12,493 60% 8.633 63%	13,629 9,418
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1425 OPERATION	TRANS	0	0 0%	0 0%	31	32 103%	32 100%	32
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1425 OPERATIO 06- 4420 WATER PC 1425 OPERATIO 999	FCLG	0	0 0% 0 0%	0 0%	. 0	0 0% 0 0%	0 0%	0
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC 1426 PUBLIC W02 4420 WATER PC 1426 PUBLIC W02			0 0%	0 0%		0 0% 0 0%	0 0%	0
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1426 PUBLIC W039 4420 WATER PC1426 PUBLIC W049	TELEC	0	0 0%	0 0%		0 0%	0 0%	0
2016	010 44	4 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1426 PUBLIC W 073	GRAN	69,813	-33 0%	58,767 0%	1,073,438	876,822 82%	903,592 97%	903,592
2016	010 44	4 ENVIRONMENTA 044 E 4 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1426 PUBLIC W089 4420 WATER PC1426 PUBLIC W999	FCLG	0	0 0%	0 0%	. 0	0 0% 0 0%	0 0%	0
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC1430 LAKES RE02 4420 WATER PC1430 LAKES RE02				1,333 91° 25 0%		14,499 100% 70 0%	16,001 91% 275 25%	16,001 300
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1430 LAKES RE 020	ORGA	0	0 0%	0 0% 1.304 0%	265	265 100%	625 42% 9.911 61%	625
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1430 LAKES RE02 4420 WATER PC1430 LAKES RE02	TRANS	401	428 107%	490 879		6,056 61% 5,297 97%	6,652 80%	13,532 7,703
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1430 LAKES RE030 4420 WATER PC1430 LAKES RE030	TECHN	0		2,522 0%		2,500 174% 0 0%	3,500 71%	3,500
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC1430 LAKES RE039 4420 WATER PC1430 LAKES RE049				356 9% 2,291 81°		1,095 106% 15,946 99%	1,711 64% 22.529 71%	1,960 26,939
2016	010 44	1 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1430 LAKES RE 04	2 ADDIT	1,715	0 0%	2,166 0%	7,375	7,078 96%	9,313 76%	15,480
2016	010 44	4 ENVIRONMENTA 044 E 4 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1430 LAKES RE049 4420 WATER PC1430 LAKES RE064	4 RET PI	0		0 0%	0	0 0%	64 100% 0 0%	64
		ENVIRONMENTA 044 E ENVIRONMENTA 044 E		4420 WATER PC1430 LAKES RE06 4420 WATER PC1430 LAKES RE06	7 TRAIN	0	52 0% 0 0%	0 0%	. 0	1,467 105% 0 0%	1,700 86% 92 0%	1,700
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1430 LAKES RE070 4420 WATER PC1430 LAKES RE073	IN STA	0	0 0% 6,686 8%	0 0% 132,438 5%	405	882 218% 318,650 74%	973 91% 712,576 45%	1,100 845,014
2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4420 WATER PC 1430 LAKES RE 08	OUTO	0	0 0%	0 0%	1,459	865 59%	3,000 29%	3,000
2016	010 44	4 ENVIRONMENTA 044 E 4 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1430 LAKES RE999 4420 WATER PC 1435 SLUDGE (03)	EQUIP	0	0 0%	0 0%	. 0	0 0% 0 0%	0 0% 0 0%	0
	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1435 SLUDGE /049 4420 WATER PC1435 SLUDGE /103	CONTI	2.430		0 0% 3,623 89°		0 0% 4,520 103%	0 0% 6,531 69%	0 12,570
2016	010 44	ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1435 SLUDGE 4999 4420 WATER PC1436 TERRAIN 024	FCLG	0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 44	4 ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC 1436 TERRAIN 02	7 TRANS	949	0 0%	1,647 0%	7,365	8,810 120%	12,777 69%	17,459
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1436 TERRAIN 028 4420 WATER PC1436 TERRAIN 038	EQUIP	0	0 0%	1,714 87° 70 0%	. 0	18,539 113% 835 0%	23,283 80% 765 109%	26,960 835
2016	010 44	ENVIRONMENTA 044 E ENVIRONMENTA 044 E	ENVIRO ALL OTHER	4420 WATER PC1436 TERRAIN 039 4420 WATER PC1436 TERRAIN 049	TELEC	567	0 0%	1,275 0% 8,657 40°	953		2,143 56% 40,606 43%	2,325 52,993
L-0.0	1010 44	LICE VILLO INVIENTAJU44 E	E.TVIITOPHEE OTHER	1. TEO INTAILE PULLED FERRAIN (U4)	י וואטוענ	2,017	U,737 104 /0	0,007,140	12,275	11,041 14476	+0,000 +3%	32,333

2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1436 TERRAIN 042		09 0 0%	10,490 0%	9,693 217	15,160 156% 224 103%	32,701 46% 224 100%	45,282 224
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1436 TERRAIN 064	RET PI	0 00%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC 1436 TERRAIN]066 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC 1436 TERRAIN]070		0 450 0% 0 0 0%	0 0%	106	1,750 1,651% 1,000 2,298%	2,000 88% 1,000 100%	2,000 1,000
2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PC]1436 TERRAIN]080 2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PC]1436 TERRAIN]999	OUT O	0 0 0%	110 0% 0 0%	0	0 0%	1,210 0%	1,320
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1514 COASTAL 022	RENTS	0 00%	4 0% 17 0%	0	0 0%	46 0%	50
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1514 COASTAL 030	EQUIP	0 00%	63 0%	0	0 0% 0 0%	183 0% 688 0%	200 750
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ALL OTHER 4420 WATER PC 1514 COASTAL 037 2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ALL OTHER 4420 WATER PC 1514 COASTAL 038	TECHN	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ALL OTHER 4420 WATER PC 1514 COASTAL 039 2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ALL OTHER 4420 WATER PC 1514 COASTAL 040		0 00%	8 0% 1,071 0%	0 949	0 0%	92 0% 4,728 0%	100 3,657
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PQ1514 COASTAL 041	AUDIT	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1514 COASTAL 049	TRANS	0 00%	630 0% 0 0%	1,186	0 0%	3,169 0% 0 0%	2,539 0
2016 010 44 ENVIRONMENTA 044	BOOKS EMPLO	0 0 0%	8 0% 17 0%	0	0 0%	92 0% 183 0%	100 200
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1514 COASTAL 070 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1514 COASTAL 080	IN STA	0 0 0%	29 0% 108 0%	0	0 0%	321 0%	350
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PQ 1514 COASTAL 102	CONTR	0 00%	8 0%	0	0 0%	1,192 0% 92 0%	1,300 100
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1514 COASTAL 999 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1517 NHEP WA 102	FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTAJO44 ENVIRO ALL OTHER 4420 WATER PCI 1518 LAKES - R024 2016 010 44 ENVIRONMENTAJO44 ENVIRO ALL OTHER 4420 WATER PCI 1518 LAKES - R026	MAINT	0 00%	17 0% 13 0%	0	0 0%	183 0% 138 0%	200 150
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1518 LAKES - R 027	TRANS 6	0 0%	535 0%	4,910	2,018 41%	4,154 49%	5,676
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1518 LAKES - R028 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1518 LAKES - R030	EQUIP	00 214 107% 0 0 0%	245 87% 0 0%	2,722	2,648 97% 0 0%	3,326 80% 0 0%	3,851 0
2016 010 44 ENVIRONMENTA[044] ENVIRO ALL OTHER 4420 WATER PC 1518 LAKES - R039 2016 010 44 ENVIRONMENTA[044] ENVIRO ALL OTHER 4420 WATER PC 1518 LAKES - R049		0 0 0% 0 0 0%	1,225 0% 0 0%	597 31	624 104% 32 103%	1,935 32% 32 100%	2,088 32
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1518 LAKES - R 064	RET PI	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 4420 WATER PC 1518 LAKES - R065 2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 4420 WATER PC 1518 LAKES - R066	EMPLO	0 00%	13 0% 0 0%	0 28	0 0% 50 179%	138 0% 1,250 4%	150 1,250
	PROM IN STA	0 00%	0 0%	0 68	0 0% 10 15%	0 0% 200 5%	0 200
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1518 LAKES - R 080	OUT O	0 0 0%	21 0%	0	0 0%	229 0%	250
2016 010 44 ENVIRONMENTA[044 ENVIRO ALL OTHER 4420 WATER PC[1518 LAKES - R102 2016 010 44 ENVIRONMENTA[044 ENVIRO ALL OTHER 4420 WATER PC[1518 LAKES - R999	FCLG	0 00%	83 0% 0 0%	0	0 0% 0 0%	917 0% 0 0%	1,000
2016 010 44 ENVIRONMENTA[044 ENVIRO ALL OTHER 4420 WATER PC[1519 NHEP MO]049 2016 010 44 ENVIRONMENTA[044 ENVIRO ALL OTHER 4420 WATER PC[1519 NHEP MO]102	CONTE	0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1522 -93 CHL.0024 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1522 -93 CHL.0027	MAINT	0 00%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1522 1-93 CHLO 028	TRANS	0 0 0%	0 0%	0	0 0%	1 0%	1
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1522 1-93 CHLO 039	EQUIP TELEC 1	0 0 0% 80 0 0%	0 0% 250 0%	198	0 0% 210 106%	0 0% 275 76%	300
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC 1522 I-93 CHLO [040 2016 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC 1522 I-93 CHLO [042 2016 2016 2016 2016 2016 2016 2016 201	INDIRE	0 00%	0 0% 732 0%	0	0 0%	0 0% 8,049 0%	0 8,781
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1522 1-93 CHLO 049	TRANS	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PQ 1522 [193 CHLQ]070 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PQ 1522 [193 CHLQ]102	CONTE	0 0 0%	83 0% 0 0%	3,225	0 0% 74,210 2,301%	917 0% 139,268 53%	1,000 139,268
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC[1522] I-93 CHLO]999 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC[1523] SHELLFIS[022]		0 0 0% 35 342 102%	0 0% 272 126%	0 6,571	0 0% 3,757 57%	0 0% 5,339 70%	0 5,500
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1523 SHELLFIS 024	MAINT	0 0 0%	0 0%	328	1,511 461%	1,854 82%	1,854
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PQ 1523 SHELLFIS[026 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PQ 1523 SHELLFIS[027		0 0 0 0% 149 0 0% 0 0 0 0%	0 0% 858 0%	550 7,365	550 100% 3,671 50%	550 100% 6,656 55%	550 9,095
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC[1523] SHELLFIS[030] 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC[1523] SHELLFIS[039]	EQUIP TELEC 1	0 0 0% 02 118 116%	2,326 0% 102 116%	0 1,195	1,410 0% 1,244 104%	25,591 6% 1,196 104%	27,918 1,251
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1523 SHELLFIS 040 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1523 SHELLFIS 049	INDIRE	0 00%	0 0%	0 31	0 0% 32 103%	0 0% 72,908 0%	0 72,908
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1523 SHELLFIS 064	RET PI	0 00%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA]044 [ENVIRO]ALL OTHER 4420 [WATER PG]1523 [SHELLFIS]066 2016 010 44 ENVIRONMENTA]044 [ENVIRO]ALL OTHER 4420 [WATER PG]1523 [SHELLFIS]070		0 0 0%	0 0%	8 55	1,019 12,738% 349 630%	1,467 69% 1,798 19%	1,467 5,759
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1523 SHELLFIS 080 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1523 SHELLFIS 102	OUT O	0 00%	376 0% 0 0%	0 5,551	1,118 0% 9,999 180%	4,141 27% 14,997 67%	4,518 15,977
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1523 SHELLFIS 999	FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTAJ044 [ENVIRO]ALL OTHER 4420 [WATER PC]1525 [WASTEW]023 2016 010 44 ENVIRONMENTAJ044 [ENVIRO]ALL OTHER 4420 [WATER PC]1525 [WASTEW]027		0 122 0% 0 0 0%	0 0%	2,077	2,763 133%	8,199 34%	8,650 0
2016 010 44 ENVIRONMENTA[044] ENVIRO ALL OTHER 4420 WATER PC 1525 WASTEW [030 2016 2016 010 44 ENVIRONMENTA[044] ENVIRO ALL OTHER 4420 WATER PC 1525 WASTEW [039 2016]		0 0 0% 0 27 0%	0 0% 100 27%	0	0 0% 318 0%	0 0% 1,100 29%	0 1,200
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1525 WASTEW 047	OWN F	0 0 0%	63 0%	0	0 0%	688 0%	750
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC 1525 WASTEW 048 2016 010 44 ENVIRONMENTA 044 ENVIRO]ALL OTHER 4420 WATER PC 1525 WASTEW 066	EMPLO	0 0 0%	0 0% 208 0%	2,066	1,200 58%	5,500 22% 2,292 0%	5,500 2,500
2016 010 44 ENVIRONMENTA[044] ENVIRO JALL OTHER 4420 WASTEN PC 1525 WASTEW 067 2016 010 44 ENVIRONMENTA[044] ENVIRO JALL OTHER 4420 WASTEN PC 1525 WASTEW 070	TRAINI IN STA	0 00%	333 0% 83 0%	0	0 0%	3,667 0% 917 0%	4,000 1,000
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1525 WASTEW 080	OUT O	0 0 0%	83 0%	0	0 0%	917 0%	1,000
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PG 1879 I 93 WATE 073	GRAN1	0 0 0%	0 0% 125,000 0%	0	0 0% 660,654 0%	0 0% 1,375,000 48%	1,500,000
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 041		0 0 0%	0 0% 174 0%	0	0 0%	0 0% 1,916 0%	2,090
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PG 1882 WETLAND 041	AUDIT	0 00%	11 0%	0	0 0%	117 0% 458 0%	128 500
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 1882 WETLAND 102	CONTR	0 00%	42 0% 8,682 0%	0	0 0%	95,507 0%	104,189
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PQ 1882 WETLAND999 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PQ 2010 SAFE DRI[022]		0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 4420 WATER PC 2010 SAFE DRI 024 2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 0444 ENVIRONMENTA 0444 ENVIRONMENTA 0444	MAINT	0 00%	0 0%	6.000	0 0%	0 0% 6.000 100%	6,000
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2010 SAFE DRI 027	TRANS 4,1	14 0 0%	4,937 0%	31,916	24,226 76%	38,295 63%	52,327
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC[2010] SAFE DRI[028 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC[2010] SAFE DRI[030	EQUIP	05 2,355 107% 0 0 0%	2,694 87% 0 0%	29,946	29,133 97% 0 0%	36,587 80% 0 0%	42,366 800
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC 2010 SAFE DRI[039 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC 2010 SAFE DRI[040	TELEC 2	97 0 0% 0 12,483 0%	1,038 0% 0 0%	1,500 44,797	3,455 230% 67,676 151%	5,241 66% 57,748 117%	5,241 72,570
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2010 SAFE DRI 041	AUDIT	0 00%	0 0%	684	686 100%	774 89%	1,112
2016 010 44 ENVIRONMENTA[044 ENVIRO ALL OTHER 4420 WATER PC[2010 SAFE DRI[042 2016 MICRO MICRO	TRANS	0 0 0%	0 0% 0 0%	33,185 341	35,800 108% 352 103%	42,328 85% 352 100%	60,438 352
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2010 SAFE DRI 064 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2010 SAFE DRI 066	RET PE	0 00%	0 0% 0 0%	0 558	0 0% 248 44%	0 0% 1,500 17%	1,500
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2010 SAFE DRI 069	PROM	0 00%	42 0% 0 0%	0 354	0 0%	458 0% 1.842 54%	500 2.000
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PQ2010 SAFE DRI(080	OUT O 5	47 0 0%	1,116 0%	2,000	987 279% 2,000 100%	4,084 49%	2,000
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2010 SAFE DRI 102 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2010 SAFE DRI 999	FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2011 OPERATC 026 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2011 OPERATC 027	ORGAI	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PQ2011 OPERATQ030	EQUIP	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC[2011] OPERATO[040] 2016 010 44 ENVIRONMENTA[044] ENVIRO]ALL OTHER 4420 WATER PC[2011] OPERATO[041]	AUDIT	0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2011 OPERATO 042 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2011 OPERATO 048	ADDITI	0 00%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PQ2011 OPERATQ 049		0 00%	0 0%	0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PG2011 OPERATG 066							
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2011 OPERATC 067 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2011 OPERATC 070	EMPLO TRAINI	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0

2016 0:	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442 ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2011 OPERATO 080 0 WATER PC2011 OPERATO 102	OUT O	0 0		0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2011 OPERATO 999	FCLG	0 0	% 0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2020 SECTION 022 0 WATER PC2020 SECTION 023	HEAT	0 0		0	0 0%	0 0%	0
2016 0			0 WATER PC2020 SECTION 024 0 WATER PC2020 SECTION 026		0 0	% 17 0% % 4 0%	0	0 0%	183 0% 46 0%	200
	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2020 SECTION 027	TRANS	316 0	% 470 0%	2,455	2,019 82%	3,642 55%	4,977
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2020 SECTION 028 0 WATER PC2020 SECTION 030	EQUIP	0 0	% 142 0%	2,722	2,648 97% 0 0%	3,326 80% 1,558 0%	3,851 1,700
2016 0 ⁻ 2016 0			0 WATER PC2020 SECTION 039 0 WATER PC2020 SECTION 040		0 0 9410		3,103	114 0% 814 26%	440 26% 6,564 12%	480 12,926
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2020 SECTION 041	AUDIT	0 0	% 0 0%	84	154 183%	165 93%	332
	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2020 SECTION 042 0 WATER PC2020 SECTION 047	OWN	0 0 0 0		2,349	3,536 151% 0 0%	6,255 57% 0 0%	11,867 0
2016 0· 2016 0·			0 WATER PC2020 SECTION 048 0 WATER PC2020 SECTION 049	CONTI	0 0	% 0 0% % 0 0%	0 31	0 0%	0 0% 32 100%	0
	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2020 SECTION 057	BOOK	0 0	% 8 0%	0	0 0%	92 0%	100
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2020 SECTION 066 0 WATER PC2020 SECTION 067	TRAIN		% 0 0%	0	0 0% 0 0%	1,100 0%	1,100 0
2016 0 ⁻ 2016 0 ⁻			0 WATER PC2020 SECTION 069 0 WATER PC2020 SECTION 070				0	0 0%	0 0% 1,375 0%	1,500
		ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2020 SECTION 072 0 WATER PC2020 SECTION 080	GRAN	13,000 11,950	2% 39,784 30%	61,900	67,599 109% 0 0%	189,432 36% 1,375 0%	191,880 1,500
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2020 SECTION 102	CONTI	0 0	% 4 0%	0	0 0%	46 0%	50
2016 0 2016 0			0 WATER PC2020 SECTION 200 0 WATER PC2020 SECTION 999		0 0	% 0 0% % 0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2031 NE WADE 024 0 WATER PC2031 NE WADE 027	MAINT	0 0		0	0 0% 0 0%	0 0% 0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2031 NE WADE 030	EQUIP	0 0	% 0 0%	0	0 0%	0 0%	0
2016 0: 2016 0:		ENVIRONMENTA 044 ENVIRO ALL OTHER 442 ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2031 NE WADE 040 0 WATER PC2031 NE WADE 041	AUDIT	0 0	% 0 0% % 0 0%	0	0 0%	0 0%	0
	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2031 NE WADE 042	ADDIT	0 0	% 0 0%	0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2031 NE WADE 049 0 WATER PC2031 NE WADE 066	EMPLO	0 0	% 0 0%	0	0 0%	0 0%	0
2016 0 ⁻ 2016 0 ⁻			0 WATER PC2031 NE WADE 067 0 WATER PC2031 NE WADE 070			% 0 0% % 0 0%	0	0 0%	0 0%	0
	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2031 NE WADE 073 0 WATER PC2031 NE WADE 080	GRAN	0 0	% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2031 NE WADE 102	CONTI	0 0	% 0 0%	0	0 0%	0 0%	0
	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2031 NE WADE 999 0 WATER PC2035 NPS RES 022	RENTS	0 0 670 0		8,537	0 0% 0 0%	0 0% 12,054 0%	13,000
	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2035 NPS RES 024 0 WATER PC2035 NPS RES 027	MAINT	0 0	% 0 0%	0 4.910	0 0% 0 0%	0 0% 6,115 0%	0 8,355
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2035 NPS RES 1028	TRANS	200 0	% 0 0%	2,722	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2035 NPS RES 030 0 WATER PC2035 NPS RES 039			4% 83 41%	737 1,946	737 100% 34 2%	8,737 8% 3,523 1%	8,737 3,440
			0 WATER PC2035 NPS RES 040 0 WATER PC2035 NPS RES 041				12,418 637	0 0% 205 32%	0 0% 1,653 12%	1,880
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2035 NPS RES 042 0 WATER PC2035 NPS RES 049	ADDIT		% 0 0%	9,997 62	0 0% 0 0%	5,764 0% 0 0%	7,472
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2035 NPS RES 1064	RET P	0 0	% 0 0%	0	0 0%	0 0%	0
			0 WATER PC2035 NPS RES 066 0 WATER PC2035 NPS RES 067		0 0		70	0 0%	4,000 0% 0 0%	4,000
			0 WATER PC2035 NPS RES 069 0 WATER PC2035 NPS RES 070		0 0	% 0 0%	0 155	0 0%	0 0% 2,000 0%	0 2,000
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2035 NPS RES1072	GRAN	0 46,902	% 0 0%	460,869	320,736 70%	2,975,650 11%	2,975,650
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2035 NPS RES 073 0 WATER PC2035 NPS RES 080	OUT O	0 0	% 0 0%	1,850	0 0% 0 0%	0 0% 3,950 0%	3,950
			0 WATER PC2035 NPS RES 102 0 WATER PC2035 NPS RES 1999				2,947	0 0% 0 0%	125,000 0%	125,000
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2036 NATIONAL 041 0 WATER PC2036 NATIONAL 072	AUDIT	0 0 0 0 0 0		0	0 0%	0 0% 0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2036 NATIONAL 999	FCLG	0 0	% 0 0%	0	0 0%	0 0%	0
			0 WATER PC2041 PWS ADA 026 0 WATER PC2041 PWS ADA 040	INDIRE	0 0 0 0 0 0		0	0 0%	0 0%	0
2016 0 2016 0			0 WATER PC2041 PWS ADA 041 0 WATER PC2041 PWS ADA 042				0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2041 PWS ADA 072	GRAN	0 0	% 0 0%	0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2041 PWS ADA 080 0 WATER PC2041 PWS ADA 999	FCLG	0 0		0	0 0%	0 0%	0
			0 WATER PC2047 WATER P027 0 WATER PC2047 WATER P030		0 0	% 0 0%	0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2047 WATER P 039	TELEC	0 0	% 0 0%	0	0 0%	0 0% 2,192 0%	0 2,391
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2047 WATER PC040 0 WATER PC2047 WATER PC041	AUDIT	0 0	% 0 0%	142	93 66%	164 57%	224
		ENVIRONMENTA 044 ENVIRO ALL OTHER 442 ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2047 WATER P042 0 WATER PC2047 WATER P066	EMPLO	0 0		0	0 0%	2,888 0% 252 0%	3,150 275
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2047 WATER P 067 0 WATER PC2047 WATER P 070		0 0	% 0 0%	0	0 0%	0 0% 458 0%	0 500
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2047 WATER P 072	GRAN	0 0	% 1,667 0%	0	0 0%	18,333 0%	20,000
	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2047 WATER P 080 0 WATER PC2047 WATER P 102	CONTI	0 0	% 00%	250 141,356	1,813 725% 90,868 64%	2,500 73% 168,792 54%	2,500 230,868
			0 WATER PC 2047 WATER P 999 0 WATER PC 2048 WATER S 030		0 0		0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2048 WATER S 040	INDIRE	0 0	% 0 0%	0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2048 WATER S 041 0 WATER PC 2048 WATER S 042	ADDIT	0 0	% 0 0%	0	0 0% 0 0%	0 0%	0
2016			0 WATER PC2048 WATER S 057 0 WATER PC2048 WATER S 066		0 0	% 0 0%	0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2048 WATER S 067 0 WATER PC2048 WATER S 072	TRAIN	0 0		0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2048 WATER S 080	OUT O	0 0	% 0 0%	0	0 0%	0 0%	0
		ENVIRONMENTA 044 ENVIRO ALL OTHER 442 ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2048 WATER S 102 0 WATER PC2048 WATER S 999	FCLG	0 0	% 0 0% % 0 0%	0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2060 STP OPEF024 0 WATER PC2060 STP OPEF030	MAINT	0 0	% 0.0%	0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2060 STP OPEF 040	INDIRE	0 0	% 0 0%	0	0 0%	0 0%	0
	110 44 110 44		0 WATER PC2060 STP OPEF041 0 WATER PC2060 STP OPEF049				0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2060 STP OPEF066 0 WATER PC2060 STP OPEF067	EMPLO	0 0	% 0 0%	0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC 2060 STP OPER 070	IN STA	0 0	% 0 0%	0	0 0%	0 0%	0
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2060 STP OPEF 102 0 WATER PC2060 STP OPEF 999	FCLG	0 0		0	0 0%	0 0%	0
2016 0: 2016 0:	110 44 110 44		0 WATER PC2061 CLEAN VE024 0 WATER PC2061 CLEAN VE027			% 46 0% % 536 0%	2,065	0 0% 2,019 98%	504 0% 4,155 49%	550 5,677
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2061 CLEAN VE028 0 WATER PC2061 CLEAN VE030	TRANS	222 214	6% 245 87%	3,018	2,648 88% 0 0%	3,326 80% 38,500 0%	3,851 42,000
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2061 CLEAN VE039	TELEC	230 84	7% 581 14%	1,043	1,181 113%	2,640 45%	2,880
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2061 CLEAN VE040 0 WATER PC2061 CLEAN VE041	AUDIT	0 0	% 0 0%	2,532 72	2,534 100% 67 93%	5,997 42% 398 17%	6,590 319
2016 0	110 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 442	0 WATER PC2061 CLEAN VE042	ADDIT	0 0		1,284	1,527 119%	6,971 22%	4,722

1985 1985	0 1,200 1,200 1,000 937 80,071 2,050 141,302 0 0 0 0 0 851 3,058 0 0 0 150 0 0 0 2,500
100	0 1,000 937 80,071 2,050 141,302 0 0 0 0 851 3,058 0 10 0 0 10 0 0 0 1,500 1,200 0 0 2,500 150
100 0.0	937 80,071 2,050 141,302 0 0 0 0 0 851 3,058 0 10 0 0 0 1,500 1,200 0 0 0 0 1,500
100 14 ENVIRONMENTAGE SEVERAL OFFER 1400 WATER PCDS CLEAN WOTS 0 15,000 0 14 ENVIRONMENTAGE SEVERAL OFFER 1400 WATER PCDS CLEAN WOTS 0 0 0 0 0 0 0 0 0	80,071 2,050 141,302 0 0 0 0 0 851 3,058 0 10 0 0 1,500 1,200 0 2,500
100 14	141,302 0 0 0 0 851 3,958 0 10 0 0 1,500 1,200 0 0 0 0 0 0 1,200 0 0 0 1,500 1,200 0 1,500 1,5
2016 010 44 ENVEROMENTAGINAL ENVEROLAL CITIENT 440 WATER PCIDING VELLANGING MAINT 0 0 0 0 0 0 0 0 0	3,058 0 10 10 0 0 1,500 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
101 44 ENVIRONMENTAL ENVIRON ALL OTHER 4420 WATER PLOSES WELLANCISCS TRANS 00 00 00 00 00 00 00	3,058 0 10 10 0 0 1,500 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1010 44 NATIONAL PART AND ALL STREAM AND ALL	3,058 0 10 10 0 0 1,500 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 44 ENWIROLANE TIAGH ENWIROLAL OTHER 440 WATER PCISORS WETLANDOOD 00%	0 10 0 0 0 1,500 1,200 0 0 2,500
2016 010 44 ENVIRONMENTA/OLD CHIEFE 4420 WATER PROSES WETLANDOS DOWN 0.0 0	1,200 0 0 0 0 2,500
2016 010 44 ENVIRONMENTAGE ENV	1,200 0 0 0 0 2,500
OIO 44 ENVIRONMENTA/44 ENVIRO ALL OTHER 4420 WATER PC/2002 WETLANGOOD NSTA 0 0.0% 0.0% 3.46 0.0% 1.200 0.0%	1,200 0 0 0 0 2,500
2016 010 44 ENVIRONMENTAJO44 [ENVIROLALI OTHER 4420 WATER PC2002 WETLANG.800 OUT O O O'N, O'	0 0 0 2,500 150
2016 010 44 ENVIRONMENTA[044] ENVIROALLO THER 4420 WATER PC2005 BEACH 1022 ENTE 0 0 0 0 0 0 0 0 0	150
2016 010 44 ENVIRONMENTA(0-44 ENVIRO) ALL OTHER 4420 WATER PC2065 BEACH 1027 TRANS 367 0/% 1,182 0/% 2,465 6,065 23% 9,171 6/% 2016 010 44 ENVIRONMENTA(0-44 ENVIRO) ALL OTHER 4420 WATER PC2065 BEACH 1027 TRANS 367 0/% 2,451 6/% 2,465 6,065 23% 9,171 6/% 2,461 6/% 2,461 6/% 2,467 6/% 2,427 2,648 109% 3,326 80% 2,2016 010 44 ENVIRONMENTA(0-44 ENVIRO) ALL OTHER 4420 WATER PC2065 BEACH 1028 TRANS 179 214 120% 2,451 6/% 2,427 2,648 109% 2,2016 010 44 ENVIRONMENTA(0-44 ENVIRO) ALL OTHER 4420 WATER PC2065 BEACH 1038 TECH 030 0/% 500 0/% 500 0/% 500 0/% 5,500	150
2016 010 44 ENVIRONMENTA(044 ENVIRO,04LL OTHER 4420 WATER PC2005 BEACH II 027 TRANS 367 0.0% 1,182 (0% 245 (75% 2.427 2.	
2016 010 44 ENVIRONMENTA OL4 ENVIRO ALL OTHER 4420 WATER PC 2055 BEACH 030 EQUIP 0 1,432 10% 795 1,432 180% 22.2016%	12,531 3,851
2016 010 44 ENVIRONMENTA]044 ENVIROLAL OTHER 4420 WATER PC2065 BEACH 109 TELEC 198 53% 434 1% 795 577 73% 1.74 33% 2016 010 44 ENVIRONMENTA]044 ENVIROLAL OTHER 4420 WATER PC2065 BEACH 104 NDIRT 0 0.0%	22,200
2016 010 44 ENVIRONMENTA]044 ENVIROLAL OTHER 4420 WATER PC2055 BEACH 104 ADDIT 0 0.0% 0.0% 0.0% 0.0% 0.516 3.831 109% 2.5240 61%	6,000 1,840
2016 010 44 ENVIRONMENTA]044 ENVIROLAL OTHER 4420 WATER PC2065 BEACH II 042 ADDITI 0 0 0% 0 0% 0 0% 3.516 3.831 109% 6.240 10% 2016 010 44 ENVIRONMENTA]044 ENVIROLAL OTHER 4420 WATER PC2065 BEACH II 047 FANNO 0 0% 0 0% 0 0% 0 0% 0 0	12,255 311
2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PCI2055 BEACH 057 BOOK\$ 0 09% 0 0 09% 0 0 0 0 0 0 0 0 0	8,682 32
2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PC2065 BEACH 1066 EMPLQ 0 00% 0 0 00% 0 00% 0 00% 0 00% 0 00% 0	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2065 BEACH 1070 N STA 0 53 0% 0 0% 2,130 0% 516 1,299 252% 2,23 8 4% 2,28 8 4% 2,28 8 4% 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2065 BEACH 108 00 0UT O 0 0 0 0 0 0 0 0 0	0 500
2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PC2065 BEACH 1070 10 174 17	0 1,050
2016 010 44 ENVIRONMENTA[044 ENVIROLAL OTHER 4420 WATER PC2055 BEACH II 102 CONT# 0 00% 3,750 0% 0 0 0 0 0 0 0 0	2,350 3,250
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2069 WETLAND 030 EQUIP 0 0 0%	45,000
2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PC/2069 WETLANG/070 IN STA 0 0/0% 0/0% 0 0/	0
2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PCI2059 WETLANGO72 GRANT 0 0]0% 0]	0
	0
	0
2016 010 44 [ENVIRONMENTA]044 [ENVIRO]ALL OTHER 4420 [WATER PC[2059] [FCLG] 0 0]0% 0]0% 0 0 0]0% 0 0]0% 0 0]0% 0 0]0% 0 0]0% 0 0]0% 0 0]0% 0 0]0% 0 0	0
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 EMERGIN 0999 FCLG 0 0 0 0 0 0 0 0 0	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2185 EMERGIN 999 FLG 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0	0 850
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENTA 045 ENVIRONMENTA 045 ENVIRONMENTA 045 ENVIRONMENTA 045 ENVIRONMENTA 046 ENVIRONMENT	0
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2187 SOURCE 040 NDIRE 0 0 0% 294 0% 0 0 0% 3,235 0% 2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC 2187 SOURCE 041 AUDIT 0 0 0% 22 0% 0 0 0% 242 0% 0 0 0% 242 0% 0 0 0% 242 0% 0 0 0% 242 0% 0 0 0% 242 0% 0 0 0% 242 0% 0 0 0% 242 0% 0 0 0% 242 0% 0 0 0% 242 0% 0 0 0% 0 0 0% 0 0 0% 0 0	3,529 264
2016 010 44 ENVIRONMENTA]044 ENVIRONMENTA]045 ENVIRONMENTA]046 ENVIRONMENTA]046 ENVIRONMENTA]047 SOURCE 1066 EMPLQ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,150 500
2016 010 44 ENVIRONMENTA 044	0 500
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENTA 045 ENVIRONMENTA 045 ENVIRONMENTA 045 ENVIRONMENTA 045 ENVIRONMENTA 046 ENVIRONMENT	195,000
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENT	250 5,000
2016 010 44 [ENVIRONMENTIA]044 [ENVIRO]ALL OTHER 4420 WATER PC[2187] SOURCE [999 FCLG 0 0]0% 0]0% 0 0]0	100
2016 010 44 ENVIRONMENTA 044 ENVIRONMENT	200 50
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRO)ALL OTHER 4420 WATER PC 2205 WETLAND 027 TRANS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENT	7,200
2016 010 44 ENVIRONMENTA[044 [ENVIRO]ALL OTHER 4420 WATER PCI2205 WETLANCIGS7 TECHH 0 00% 00% 0 0 00% 0 0 00% 0	0
2016 010 44 ENVIRONMENTA[044 ENVIRONMENT	1,000 23,170
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 0 WATER PCI 225 WETLANC 041 AUDIT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	373
2016 010 44 ENVIRONMENTA[044 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PC]2205 WETLANC[042 ADDIT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,834 0
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 WATER PCI 2205 WETLANCI 066 EMPL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	600 1,500
2016 010 44 ENVIRONMENTA[044] ENVIROJALL OTHER 4420 WATER PCI2205 WETLANCIGG? TRAIN 0 0,0% 25,0% 0 0,0% 275,0% 0 20,0% 275,0% 0 0,0% 275,0% 0	300 300
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 0	1,500
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 04420 WATER PCI 2205 WETLANCI 073 GRAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	181,650 50
2016 010 44 ENVIRONMENTA]044 ENVIRONMENTA]045 WATER PCJ2205 WETLANC]102 CONTH 0 6,415 [0% 0] 0% 302 15,540 [5,151% 39,440]39%	2,700 39,440
2016 010 44 ENVIRONMENTA 044 ENVIRONMENT	0 200
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENT	3,650
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENT	5,720
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENT	0
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENT	500 20,792
2016 010 44 ENVIRONMENTA[04] ENVIRONMENT	294 9,578
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 0 WATER PCJ 2209 AQUATIC 049 TRANS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,576
2016 010 44 ENVIRONMENTA[044 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PCJ2209 AQUATIC [066 EMPLC] 0 0 [0% 250]0% 0 0 [0% 2,750]0% 27,750]0% 27,750]0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENT	3,000 0
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENT	0 50
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 045 ENVIRONMENT	3,000 0 50 79,198 2,000
2016 010 44 ENVIRONMENTA 044 ENVIRONMENTA 0	0 50 79,198 2,000 0
2016 010 44 ENVIRONMENTA[044]	0 50 79,198

The content of the	016 C	010 44 010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER		WATER PC2346 BEACH IN 030				100			0% 84%	1,100 0%	1,200 300
10	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC 2346 BEACH IN 040	INDIR	E 0 1,890 0	%	0	0% 5,798	5,864	101%	7,703 76%	8,888
Company	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2346 BEACH IN 042	ADDIT	"I 0 0 0	%	0	0% 326	2,426	744%	1,344 180%	5,576
Column	016 C	010 44 010 44	ENVIRONMENTA ENVIRONMENTA	044 ENVIRO	ALL OTHER ALL OTHER	4420 4420	WATER PC2346 BEACH IN 049 WATER PC2346 BEACH IN 064	TRAN:	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							32
Part	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2346 BEACH IN 066	EMPL	d 0 00							
	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2346 BEACH IN 080	OUT C	0 0 1,058	%	1,343	0% 1,058	1,315	124%	1,343 98%	1,550
	016 C									%						2,100
1		010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2347 WATERSH022	RENT	s 0 00°	%	0	0% 0	0	0%		0
1	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2347 WATERSH030	EQUIF	0 00	%	0	0% 0	0	0%	0 0%	0
1	016 C												0	0%		0
1																0
1	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2347 WATERSH069	PROM	0 00	%	0	0% 0	0	0%	0 0%	0
10 10 10 10 10 10 10 10	016 C					4420	WATER PC2347 WATERSH072	GRAN	0 00							0
Column C																0
Column	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2348 WATERSH022	RENT	S 0 00°	%	8	0% 0	0	0%	92 0%	
10 10 10 10 10 10 10 10	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2348 WATERSH026	ORGA	u 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	4	0% 0	0	0%	46 0%	50
Column																
1	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2348 WATERSH039	TELEC	0 00	%	83	0% 0	0	0%	917 0%	1,000
1	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2348 WATERSH041	AUDIT	0 00		17	0% 0	0	0%	182 0%	
Column						4420	WATER PC2348 WATERSH042	ADDIT	0 00							6,945 0
	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2348 WATERSH057	BOOK	\$ 0 00°	%	25	0% 0	0	0%	275 0%	
1	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2348 WATERSH067	TRAIN	0 00	%	25	0% 0	0	0%	275 0%	300
Street																
10 14 WINDOWS 10 10 10 10 10 10 10 1	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC 2348 WATERSH 072	GRAN	0 00	%	1,667	0% 0	0	0%	18,333 0%	20,000
Column	016 C	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2348 WATERSH102	CONT	F 0 00	%			0	0%		
0.0 6 Personal Property Conference Personal Property C						4420	WATER PC2348 WATERSH103	CONT	F 0 00°							50 0
Graph	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2349 INSTREAM030	EQUIF	0 00	%	0	0% 0	0	0%	0 0%	0
Column C	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC 2349 INSTREAM 041	AUDIT	0 00				0	0%		0
Column						4420	WATER PC2349 INSTREAM042	ADDIT	0 00							0
Column	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2349 INSTREAM080	OUT C	0 00	%	0	0% 0	0	0%	0 0%	0
Dec. A. Dec. Dec. A. Dec.	016 C															0
10																0
Color April Principal Principal Color	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2351 EXCHANG041	AUDIT	0 00	%	0]	0% 0	0	0%	0 0%	0
10 14 CANTONNETH 100	016 C)10 44 010 44											0	0%		0
100 44																0
100 44	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2351 EXCHANG 102	CONT	F 0 0 0	%	0	0% 0	0	0%	0 0%	0
Col. A. EVANDAMENT A.	016 C	010 44	ENVIRONMENTA ENVIRONMENTA	044 ENVIRO 044 ENVIRO	ALL OTHER ALL OTHER					%						10,000
		010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER											
Second Column Second Microsoft Second Column Second Co	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2954 DAM OPE 026	ORGA	d 0 00	%	0	0% 1,000	1,000	100%	1,000 100%	1,000
Second Column Severe Develor All Conferent Most Develor Develor Most Deve	016 C	010 44 010 44				4420	WATER PC2954 DAM OPE 028	TRAN	\$ 2,079 0 0° \$ 2,004 1,713 8							
Second Column												0% 0	0			0
S	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2954 DAM OPE 047	OWN	F 5,295 1,908 3	6%	7,546	25% 18,765	13,270	71%	26,742 50%	35,000
Second Column C	016 C									%			256	83% 0%		
Color																0 8 500
Second Second Severe Second Severe Second Second Severe Second S	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2954 DAM OPE(070	IN STA	21 45 2	15%	162	28% 922	586	64%	7,200 8%	7,200
Second Column	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2954 DAM OPE 102	CONT	F 0 00				1,062	13%	15,000 7%	
Section Sect		010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC 2954 DAM OPE 103	CONT	F 0 00			0% 0	0	0%		
S	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC2954 DAM OPE 999	FCLG	0 00	%	0	0% 0	0	0%	0 0%	0
Second Color Col	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3642 COASTAL 024	MAINT	0 00	%	0	0% 80	80	100%	300 27%	300
6 0 01 44 ENVIRONMENT/AGE ENVI		010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3642 COASTAL 026	ORGA	u 0 0 0							
6 0 010 44 ENVIRONMENTAGNE ENVIRO ALL OTHER 4420 WATER PC(3842 COASTAL (039 TELEC 712 1,000 140% 719 139% 7,227 6,985 77,200 6 0 010 44 ENVIRONMENTAGNE ENVIRO ALL OTHER 4420 WATER PC(3842 COASTAL (041 AUDIT 0 0 0 0 % 0 0 0 % 0 0 0 % 14,473 13,102 132% 58,803 58,	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3642 COASTAL 028	TRAN	S 200 0 0	%	0]	0% 2,722	0	0%	0 0%	0
ENVIRONMENTA/044 ENVIRONMENT	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3642 COASTAL 039	TELEC	712 1,000 1	40%	719	139% 7,227	6,985	97%	7,294 96%	8,000
6 010 44 ENVIRONMENTA[044 ENVIRON_ALL OTHER 4420 MATER PC]3842 COASTAL_[049 THANS 0 0 0 0 0 0 0 0 0						4420	WATER PC 3642 COASTAL 040	INDIR	E 0 8,341 0		0	0% 32,315	33,390			
6 0 010 44 ENVIRONMENTAQ44 ENVIRO ALL OTHER 4420 (WATER PG3642 (COASTAL 064 BETP 0 0 0% 0 0% 0 0% 0 0% 0 0 0 0% 0 0 0% 0 0 0% 0	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3642 COASTAL 042	ADDIT	0 00	%	0	0% 14,473	19,102	132%	36,103 53%	55,530
6 010 44 ENVIRONMENTA(044 ENVIRO)ALL OTHER 4420 WATER PG3842 COASTAL (056 EMPL 0 0.0%	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3642 COASTAL 064	RETP	0 00	%		0% 0	0	0%	0 0%	
6 010 44 ENVIRONMENTAJO44 ENVIRO ALL OTHER 4420 WATER PC3642 COASTAL 020 010 010 44 ENVIRONMENTAJO44 ENVIRO ALL OTHER 4420 WATER PC3642 COASTAL 020 01																
6	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3642 COASTAL 072	GRAN	0 2,947 0	%	0]	0% 111,964	207,508	185%	746,976 28%	918,509
6 010 44 ENVIRONMENTA)044 ENVIRO ALL OTHER 420 WATER PG3551 COASTAL 1027 TRANS 0 010% 00% 00% 00% 0.0% 0.0% 0.0% 0.0%	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3642 COASTAL 102	CONT	F 0 8,067 0	%	0)	0% 39,338	87,642	223%	200,414 44%	
6 0 101 44 ENVIRONMENTA(044 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL) 1030 EQUIP 0 0 0% 250 0% 0 795 0% 2,750 29% 3,000 6 0 10 44 ENVIRONMENTA(044 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL) 104 NDIRE 0 0 10% 0 0% 0 12 75 (600% 5 10) 6 12 75																0
6 010 44 ENVIRONMENTA(044 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL)047 ADDIT 0 00% 00% 12 75(600% 50)150% 251 6 010 44 ENVIRONMENTA(044 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL)049 TRANS 0 00% 00% 0	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3651 COASTAL 030	EQUIF	0 00	%	250	0% 0	795	0%	2,750 29%	
6 010 44 ENVIRONMENTA/044 ENVIRO ALL OTHER 4420 WATER PCJ3S51 COASTAL 1042 ADDIT 0 010% 010% 43 1,548 3,617% 145,1067% 3,084 010 44 ENVIRONMENTA/044 ENVIRO ALL OTHER 4420 WATER PCJ3S51 COASTAL 1057 RANK 0 010% 010% 010% 010% 010% 010% 010% 0	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3651 COASTAL 041	AUDIT	0 00	%	0	0% 12	75	600%	50 150%	251
6 010 44 ENVIRONMENTA()44 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL)(057 BOCK 0 0 0)% 80% 0 0 0)% 92(9% 100 6 010 44 ENVIRONMENTA()44 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL)(056 EMPLC 0 0 0)% 80% 0 0 0)% 92(9% 100 6 010 44 ENVIRONMENTA()44 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL)(070 IN STA 0 0)0% 25(9% 0 0 0)0% 275(9% 300 6 0 010 44 ENVIRONMENTA()44 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL)(072 GRAN 0 1,985(9% 9,167) 130% 0 39,555(9% 100,833,99% 110,000 6 0 010 44 ENVIRONMENTA()44 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL)(072 GRAN 0 1,985(9% 9,167) 130% 0 39,555(9% 100,833,99% 110,000 6 0 010 44 ENVIRONMENTA()44 ENVIRO)ALL OTHER 4420 WATER PC(3851 COASTAL)(072 GRAN 0 1,985(9% 10,		010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3651 COASTAL 042	ADDIT	0 00		0	0% 43	1,548	3,617%	145 1,067%	
6 010 44 ENVIRONMENTA(044 ENVIRO) ALL OTHER 4420 WATER PC)3651 COASTAL (070 N STA 0 0 0)% 250% 0 0 0)% 275 0% 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3651 COASTAL 057	BOOK	\$ 0 00°	%	8	0% 0	0	0%	92 0%	
6 010 44 ENVIRONMENTA)044 ENVIRONMENTA)044 ENVIRON LOTHER 4420 WATER PCJ3S51 COASTAL 102 GRAY 0 11,952 0% 9,167 130% 0 39,555 0% 10,833 193% 110,000 10 44 ENVIRONMENTA)044 ENVIRON LOTHER 4420 WATER PCJ3S51 COASTAL 102 CONTR 10,000 718 7% 18,159 4% 39,905 34,451 86% 72,464 48% 81,543 6 010 44 ENVIRONMENTA)044 ENVIRON LOTHER 4420 WATER PCJ3S51 COASTAL 102 CONTR 10,000 718 7% 18,159 4% 39,905 34,451 86% 72,464 48% 81,543 6 010 44 ENVIRON						4420 4420	WATER PC3651 COASTAL 066 WATER PC3651 COASTAL 070	IN STA	Q 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%			0	0%		
6 010 44 ENVIRONMENTA(044 ENVIRO)ALL OTHER 4420 [WATER PC]3651 [COASTAL] 102 [CONT] 10,000 718/% 18,159] 47 19,100 39,905 34,451 86% 72,464] 48% 81,543 6	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3651 COASTAL 072	GRAN	0 11,952 0	%	9,167	130% 0	39,555	0%	100,833 39%	110,000
6 010 44 ENVIRONMENTA)044 ENVIRONMENTA)044 ENVIRO ALL OTHER 4420 WATER PC)3673 SHORELA)022 RENTS 335 433 129% 417 104% 4,019 3,849 96% 5,000 77% 5,000	016	010 44	ENVIRONMENTA	044 ENVIRO	ALL OTHER	4420	WATER PC3651 COASTAL 102	CONT	F 10,000 718 7	%	18,159	4% 39,905	34,451	86%	72,464 48%	
	016 C					4420 4420	WATER PC3651 COASTAL 999 WATER PC3673 SHORFI A022	FCLG	0 00° 5 335 43311	29%						5.000

2016 0			420 WATER PC3673 SHORELA027 420 WATER PC3673 SHORELA028		1,582 2.004	0 0% 1.927 96%	4,094 0% 2,204 87%	12,275 27,223	18,169 148% 23,836 88%	31,759 57% 29 935 80%	43,395 34,663
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3673 SHORELA030	EQUIP	0	0 0%	1,677 0%	0	0 0%	18,447 0%	20,124
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3673 SHORELA038 420 WATER PC3673 SHORELA039	TELEC	55	0 0% 23 42%	0 0% 340 7%	604	0 0% 918 152%	0 0% 3,741 25%	4,081
2016 0 2016 0			420 WATER PC3673 SHORELA 040 420 WATER PC3673 SHORELA 042	ADDITI	4,670 5,886	6,599 141% 0 0%	8,661 76% 11,795 0%	23,495 17,871	24,805 106% 17,187 96%	43,569 57% 35,812 48%	54,703 48,598
			420 WATER PC3673 SHORELA 049 420 WATER PC3673 SHORELA 057	TRANS BOOKS	0	0 0%	0 0%	8,205 0	6,260 76% 0 0%	9,403 67%	9,403
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PG3673 SHORELA064 420 WATER PG3673 SHORELA066	RETPI	0	0 0%	0 0%	0 92	0 0% 50 54%	0 0%	0
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3673 SHORELA 067	TRAINI	0	0 0% 0 0%	0 0%	0	0 0%	4,000 1% 0 0%	4,000 0
			420 WATER PC3673 SHORELA 069 420 WATER PC3673 SHORELA 070	IN STA	0	0 0% 0 0%	0 0%	0 548	0 0% 95 17%	0 0% 2,081 5%	0 2,150
2016 0 2016 0			420 WATER PC3673 SHORELA 080 420 WATER PC3673 SHORELA 102	CONTR	0	0 0%	54 0% 83 0%	0	0 0%	596 0% 917 0%	650 1,000
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PG3673 SHORELA 999 420 WATER PG3800 DAM BURI022	FCLG	0 249	0 0% 161 65%	0 0%	2.493	0 0% 2,297 92%	0 0% 3,910 59%	0 4,554
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3800 DAM BURI023	HEAT E	67	439 651%	391 41% 79 553%	1,700	1,913 113%	2,000 96%	2,000
2016 0 2016 0			420 WATER PC3800 DAM BUR 024 420 WATER PC3800 DAM BUR 026	ORGAI	0	0 0%	0 0%	1,000	95 100% 1,000 100%	700 14% 1,000 100%	700 1,000
			420 WATER PC3800 DAM BUR 027 420 WATER PC3800 DAM BUR 028	TRANS	2,275 1,203	0 0% 1,284 107%	2,165 0% 1,469 87%	17,245 16,334	10,099 59% 15,891 97%	16,406 62% 19,957 80%	22,396 23,109
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3800 DAM BUR 030 420 WATER PC3800 DAM BUR 039		0 1,514	0 0%	0 0%	3,529	0 0%	0 0% 4,910 74%	0 8,218
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3800 DAM BURI049	TRANS	0	0 0%	0 0%	2,555	1,984 78%	2,927 68%	2,927
			420 WATER PC3800 DAM BUR 064 420 WATER PC3800 DAM BUR 066	EMPLC	0	0 0%	0 0%	648	0 0% 1,305 201%	0 0% 1,500 87%	1,500
			420 WATER PC3800 DAM BUR 068 420 WATER PC3800 DAM BUR 070		0	0 0%	0 0%	0 494	0 0% 41 8%	0 0% 4,050 1%	0 4,050
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3800 DAM BUR 080 420 WATER PC3800 DAM BUR 102	OUT O	0	0 0%	83 0% 0 0%	136,163	0 0% 181,550 133%	917 0% 226,937 80%	1,000 226,937
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC 3800 DAM BUR 303	PUBLIC	0	0 0%	0 0%	130,163	0 0%	0 0%	220,937
			420 WATER PC3800 DAM BUR 999 420 WATER PC3810 WINNIPE\$022		0	0 0%	0 0%	0	0 0%	0 0%	0 300
2016 0 2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PG3810 WINNIPES023 420 WATER PG3810 WINNIPES024	HEAT E	1,260	346 27% 0 0%	1,507 23% 100 0%	6,569	5,360 82% 14 0%	7,856 68% 1,100 1%	8,500 1,200
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3810 WINNIPE\$027	TRANS	316	0 0%	394 0%	2,455	2,019 82%	3,057 66%	4,177
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3810 WINNIPE\$030 420 WATER PC3810 WINNIPE\$039	TELEC	0 440	0 0% 91 21%	0 0% 785 12%	6,536 3,167	464 7% 2,107 67%	4,500 10% 5,653 37%	4,500 6,621
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3810 WINNIPES040 420 WATER PC3810 WINNIPES042	ADDITI	837 891	1,782 213% 0 0%	1,040 171% 1,227 0%	5,701 2,715	5,357 94% 2,561 94%	7,085 76% 3,739 68%	8,158 4,978
		ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PG3810 WINNIPE\$047 420 WATER PG3810 WINNIPE\$048	OWN F	0	0 0% 0 0%	0 0%	395	467 118% 100 0%	1,226 38% 92 109%	1,500 100
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PG3810 WINNIPES049 420 WATER PG3810 WINNIPES064	TRANS	0	0 0%	0 0%	31	32 103%	32 100% 0 0%	32
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3810 WINNIPES066	EMPLO	0	0 0% 0 0%	0 0%	8	0 0% 0 0%	900 0%	900
			420 WATER PC3810 WINNIPES070 420 WATER PC3810 WINNIPES080		0	0 0%	0 0%	43	59 136% 0 0%	250 23% 1,320 0%	250 1,440
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3810 WINNIPE\$102 420 WATER PC3810 WINNIPE\$103	CONTR	0	0 0%	0 0% 5 0%	50	59 118% 0 0%	100 59% 55 0%	100 60
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3810 WINNIPES302	DAM P	2,036	0 0%	2,002 0%	3,380	8,246 244%	3,324 248%	11,000
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3810 WINNIPES 999 420 WATER PC3812 CONNECT 022	RENTS	0 13	0 0% 13 100%	0 0%	5,365	0 0% 2,563 48%	0 0% 13,246 19%	13,700
		ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3812 CONNECT023 420 WATER PC3812 CONNECT024	MAINT	955 0	1,234 129% 0 0%	1,265 98%	13,891	9,195 66% 3,891 7,974%	18,389 50% 6,800 57%	19,000 6,800
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PG3812 CONNECT027 420 WATER PG3812 CONNECT030	TRANS	316 320	0 0% 769 240%	394 0% 951 81%	2,455 3,845	2,019 82% 5,742 149%	3,057 66% 11,425 50%	4,177 28,200
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3812 CONNECT039	TELEC	380	178 47%	403 44%	2,455	2,157 88%	2,605 83%	2,860
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3812 CONNECT040 420 WATER PC3812 CONNECT042	ADDITI	675 730	2,299 340% 0 0%	940 245% 1,147 0%	7,726 2,226	6,628 86% 2,063 93%	10,751 62% 3,498 59%	12,576 5,218
			420 WATER PC3812 CONNECT047 420 WATER PC3812 CONNECT048		1,498	116 8% 0 0%	4,996 2%	3,446	1,164 34%	11,495 10% 2,000 0%	15,000 2,000
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3812 CONNECT049 420 WATER PC3812 CONNECT054	TRANS	0	0 0%	0 0%	31	32 103% 0 0%	32 100% 0 0%	32
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3812 CONNECT064	RET PI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC 3812 CONNECT 065 420 WATER PC 3812 CONNECT 066	EMPLO	0	850 0%	0 0%	508	0 0% 850 167%	0 0% 2,300 37%	2,300
			420 WATER PC3812 CONNECT070 420 WATER PC3812 CONNECT080		318	0 0%	1,099 0%	980	126 13%	3,388 4% 1,375 0%	5,120 1,500
			420 WATER PC3812 CONNECT102 420 WATER PC3812 CONNECT103		0	0 0%	8,396 0% 125 0%	0	0 0%	92,354 0% 1,375 0%	100,750 1,500
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3812 CONNECT302	DAM P	0	0 0%	0 0%	111,631	105,322 94%	154,196 68%	160,050
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PG3812 CONNECT999 420 WATER PG3815 WETLAND 022	RENTS	0 487	0 0% 531 109%	0 0% 445 119%	7,186	0 0% 9,691 135%	0 0% 6,574 147%	9,846
		ENVIRONMENTA 044 ENVIRO ALL OTHER 4 ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3815 WETLAND 024 420 WATER PC3815 WETLAND 026	ORGAI	0	0 0%	0 0%	330	0 0%	600 0% 458 0%	600 500
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3815 WETLAND 027 420 WATER PC3815 WETLAND 028	TRANS	3,165 1,403	0 0% 1,284 92%	2,607 0% 1,469 87%	24,550 19,056	14,131 58% 15,891 83%	20,220 70% 19,957 80%	29,240 23,109
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3815 WETLAND 030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3815 WETLAND 039 420 WATER PC3815 WETLAND 049	TRANS	5,095	364 7% 0 0%	4,370 8% 0 0%	9,643 39,722	7,873 82% 42,893 108%	8,270 95% 65,330 66%	9,138 65,330
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3815 WETLAND 057 420 WATER PC3815 WETLAND 064	RET PI	0	0 0% 0 0%	10 0%	0	0 0% 0 0%	115 0% 0 0%	125 0
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3815 WETLAND 065 420 WATER PC3815 WETLAND 066	BOARI	304	0 0%	251 0% 0 0%	3,044 250	1,818 60% 875 350%	2,517 72% 1,000 88%	2,800 1,000
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3815 WETLAND 067 420 WATER PC3815 WETLAND 070	TRAIN	0	0 0%	0 0%	0	0 0% 336 0%	0 0%	0 775
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3815 WETLAND 080	OUT O	0	0 0%	83 0%	0	0 0%	917 0%	1,000
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3815 WETLAND 999 420 WATER PC3817 DAM MAIN 022	RENTS	0	0 0% 0 0%	0 0%	13,136	0 0% 6,898 53%	0 0% 25,000 28%	0 25,000
2016 0	10 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 023 420 WATER PC3817 DAM MAIN 024	HEAT E	259 2,683	0 0% 5,394 201%	238 0% 4,322 125%	2,609 16,868	-238 -9% 15,467 92%	2,397 -10% 27,172 57%	2,600 27,745
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 026 420 WATER PC3817 DAM MAIN 027	ORGAI	0 3,481	0 0%	42 0%	27,005	0 0%	458 0% 23,595 60%	500 32,240
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 028	TRANS	1,804	2,355 131%	2,694 87%	24,501	29,133 119%	36,587 80%	42,366
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 030 420 WATER PC3817 DAM MAIN 039	TELEC	1,747 1,155	14,421 826% 142 12%	5,365 269% 1,173 12%	68,185 2,671	52,214 77% 2,327 87%	209,429 25% 2,712 86%	409,137 3,351
			420 WATER PC3817 DAM MAIN 040 420 WATER PC3817 DAM MAIN 042		8,804 13,544	5,450 62% 0 0%	11,228 49% 19,402 0%	36,659 33,842	32,971 90% 29,802 88%	46,754 71% 48,481 61%	46,861 64,575
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 043 420 WATER PC3817 DAM MAIN 047	DEBT \$	0 774	12,150 0%	0 0%	389,315 1,572	250,266 64% 0 0%	254,954 98% 15,000 0%	270,232 15,000
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 048	CONTE	0	0 0%	0 0%	1,320	0 0%	15,000 0%	15,000
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 049 420 WATER PC3817 DAM MAIN 057	BOOKS	0	0 0%	0 0%	279	352 126% 0 0%	352 100% 0 0%	352 0
2016 0 2016 0			420 WATER PC3817 DAM MAIN 064 420 WATER PC3817 DAM MAIN 066		0	0 0% 1,275 0%	0 0% 167 765%	0	0 0% 1,275 0%	0 0% 1.833 70%	2,000
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 067	TRAINI	0	0 0%	417 0%	0	0 0%	4,583 0%	5,000
2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 070 420 WATER PC3817 DAM MAIN 080	OUT O	265 0	0 0% 739 0%	3,511 0% 625 118%	4,372 0	927 21% 1,211 0%	57,869 2% 6,875 18%	62,600 7,500
2016 0 2016 0	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	420 WATER PC3817 DAM MAIN 102 420 WATER PC3817 DAM MAIN 103	CONTE	0	7,000 0% 0 0%	0 0%	18,034	18,460 102% 0 0%	223,372 8% 0 0%	240,527 0
2016 0			420 WATER PC3817 DAM MAIN 302		0	0 0%	0 0%	0	0 0%	0 0%	0

The column The			ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3817	DAM MAIN 999	FCLG 0	0 0%	0 0		0 0%	0 0%	0
The content of the				20 WATER PC382	MASCOM/024	MAINT 0	0 0%	33 0	% 0	0 0%		400
	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC382	MASCOM/039	TELEC 130	0 0%	369 0	% 661	0 0%	1,882 0%	2,251
			ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 382	MASCOM/042	ADDITI 3			% 96	24 25%		
												300
	2016		ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 382	MASCOM/070	IN STA 0	0 0%	0 0	% 56	48 86%		
	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 382	MASCOM/103	CONTF 0	0 0%	0 0	% C	0 0%	0 0%	0
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC382	MASCOM/999							0
1												
	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3823	PISCATAG 030	EQUIP 0	0 0%					800
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3823	PISCATAC 042	ADDITI 0	0 0%	0]0	% 29	0 0%	417 0%	417
	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3823	PISCATAG049	TRANS 0		0 0	% C	0 0%	0 0%	250
Column												65 50
Column	2016	010 44					0 0%	0 0	% C	0 0%	0 0%	0
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3824	SUGAR RI023	HEAT E 15	16 107%	22 7	1% 184	193 105%	278 70%	
	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3824	SUGAR RI030	EQUIP 0	0 0%	0 0	% 352	1,414 402%	3,000 47%	3,000
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3824	SUGAR RI042	ADDITI 0	0 0%	17 0	% 0	0 0%	184 0%	201
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3824	SUGAR RI049	TRANS 0	0 0%	0 0	% C	0 0%	0 0%	0
Second Column Second Colum	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3824	SUGAR RI102	CONTF 0	0 0%	17 0	% 0	0 0%	183 0%	200
Column			ENVIRONMENTA 044 ENVIRO ALL OTHER 4									200
The color	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3825	SQUAM PI022	RENTS 0	0 0%	13 0	% 0	0 0%	138 0%	
	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3825	SQUAM PI030	EQUIP 0	0 0%	0 0	1,267	0 0%	281 0%	900
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3825	SQUAM PI040	INDIRE 70	0 0%	73 0	% 207	211 102%	216 98%	266
Column	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3825	SQUAM PI047			8]0	% 0			250 100
Column C			ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3825	SQUAM PI049		0 0%	0 0	% C			200
Column C	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3825	SQUAM P(080	OUT O 0	0 0%	0 0	% C	0 0%	0 0%	0
Column C	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3825	SQUAM PI999	FCLG 0	0 0%	0 0	% C	0 0%	0 0%	0
Column C				20 WATER PC3826 20 WATER PC3826	NEWFOUI022 NEWFOUI023	RENTS 0 HEAT 87			% 0% 756			
10			ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3826	NEWFOUI024	MAINT 0	0 0%	58 0	% C	0 0%		700
STATE STAT	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3826	NEWFOUI039	TELEC 0	0 0%	0]0	1% 375	0 0%	930 0%	1,550
	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3826	NEWFOUL042	ADDITI 32	0 0%	63 0	% 165	128 77%	329 39%	621
100										0 0%		220 0
Section Sect	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3826	NEWFOUI070	IN STA 0	0 0%	0]0	% C	0 0%	0 0%	0 3.700
100 64	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3826	NEWFOUI999	FCLG 0	0 0%	0 0	% 0	0 0%	0 0%	0
10	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC383	DAM CON 023	HEAT E 0	0 0%	417 0	% 0	0 0%	4,583 0%	5,000
10								0 0	% 585			
10								0 0	% 4,185	0 0%		
10	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC383	DAM CON 103	CONTE 0	0 0%	0,0	% 4,630	0 0%	50,000 0%	50,000
10 14 ENVIRONMENTAGE ENVEROLAL CHEER 1440 WATER PCISE. RIVER REGISTO 100% 00	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC383	DAM CON 303	PUBLIC 0	0 0%	0 0	% 0	0 0%	0 0%	0
Second S			ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 384	RIVER RE 040	INDIRE 0						0
100 44										0 0%		0
010 44 ENVIRONMENTAL ELEVER LEVER AND MATER CASES INVERT RESIDE FOLD 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC384	RIVER RE 102	CONTE 0	0 0%	45,833 0	% 0	0 0%	504,167 0%	550,000
10 44	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 384	RIVER RE 999	FCLG 0	0 0%	0 0	% C	0 0%	0 0%	0
1976 010 44 ENVIRONMENTI/Q4E EVENTO/ALL CITIER 4420 WATER PC/3846 STATE DAIGH ADDIT 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3846	STATE DA030	EQUIP 0	0 0%	0 0	% C	0 0%	0 0%	0
10 14 EVVIRONMENT/QALL DTHER 1420 WATER PCS846 STATE DARGE MADE 0 0 0 1 1 1 1 1 1 1												14,292 184
916 910 44 ENVIRONMENTAGN4 ENVIRO, ALL OTHER 4450 WATER PG3846 STATE DAGS OUT O 0 370 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%		010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3846	STATE DA 042	ADDITI 0	0 0% 75 11%					
10	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3846	STATE DA 080	OUT O 0	370 0%	0]0	% 7,611	9,098 120%	8,712 104%	
1016 1016	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3846	STATE DA 999	FCLG 0	0 0%	0 0	% C	0 0%	0 0%	0
1016 010 44 ENVIRONMENTAJO44 ENVIROJALL OTHER 4420 WATER PC39347 DAM REGIOZY TRANS 3,028 0 0% 4,048 0% 22,275 18,169 82% 29,774 61% 40,595 166 010 44 ENVIRONMENTAJO44 ENVIROJALL OTHER 4420 WATER PC39347 DAM REGIOZY TRANS 3,028 0 0% 4,048 0% 22,275 18,169 82% 29,774 61% 40,595 166 010 44 ENVIRONMENTAJO44 ENVIROJALL OTHER 4420 WATER PC39347 DAM REGIOZY TRANS 3,028 0 0% 4,048 0% 2,204 87% 24,501 23,369 07% 29,935 80% 34,663 016 010 44 ENVIRONMENTAJO44 ENVIROJALL OTHER 4420 WATER PC39347 DAM REGIOSS TRANS 1,804 1,927 107% 2,204 87% 24,501 23,369 07% 29,935 80% 34,663 016 010 44 ENVIRONMENTAJO44 ENVIROJALL OTHER 4420 WATER PC39347 DAM REGIOSS TECHN 0 0 00% 167 0% 0 00% 1,833 0% 2,000 00% 1,833 0% 2,000 00% 1,833 0% 2,000 00% 1,833 0% 2,000 00% 1,833 0% 2,000 00% 1,833 0% 2,000 00% 1,833 0% 2,000 00% 1,833 0% 2,000 00% 1,834 00 00%	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3847	DAM REG 024	MAINT 0	0 0%		l% C	0 0%	1,100 0%	
101	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3847	DAM REG 026	ORGAI 0	0 0%	0 0	% 730		1,500 49%	
010 44 ENVIRONMENTA 044 ENVIRONALOTHER 4420 WATER PC3847 DAM REGIO39 TeLeC 1,185 1,033 % 2,057 5% 1,21 3,270 180% 3,381 1,03% 3,800 3,000	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3847	DAM REG 028		1,927 107%	2,204 8			29,935 80%	34,663
1010 44	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3847	DAM REG 038	TECHN 0	0 0%	167 0	% 0	0 0%	1,833 0%	2,000
016 010 44 ENVIRONMENTA(044 ENVIRONMENTA(2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3847	DAM REG 040	INDIRE 4,130			8% 28,310	24,528 87%		
0.016 0.010 44 ENVIRONMENTA[0.44] ENVIRO ALL OTHER 44.20 WATER PC3847 DAM REG[0.657 BOOK\$ 0 0.0% 1.550% 0 0.0% 0.0	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4			ADDITI 5,053	0 0%	11,631 0	% 17,321	18,094 104%	39,870 45%	55,889
016 010 44 ENVIRONMENTA 044 ENVIRONMENTA	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3847	DAM REG 057	BOOK\$ 0	0 0%	125 0	% 0	0 0%	1,375 0%	
016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PC]3847 DAM REG [080 OUT O 189 543,287% 314 173% 1,414 1,084 177% 2,349 46% 5,200	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3847	DAM REG 066	EMPLQ 0	0 0%	00	% 1,686	0 0%	5,500 0%	
016 010 44 ENVIRONMENTA(044 ENVIRONMENTA(ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3847	DAM REG 080	OUT O 189						
016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4420 WATER PC[3855 WETLAND[022 RENTS 335 446 133% 194 209% 4,019 5,219 130% 2.328 243% 5,500 106 010 44 ENVIRO]ALL OTHER 4420 WATER PC[3855 WETLAND[024 MAINT 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3847	DAM REG 102	CONTF 0	0 0%	2,083 0	% C	0 0%	22,917 0%	
016 010 44 ENVIRONMENTA(044 ENVIROALL OTHER 4420 WATER PC)3855 WETLAND(026 ORGA 0 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3855	WETLAND 022	RENTS 335	446 133%	194 2	30% 4,019	5,219 130%	2,328 224%	
016 010 44 ENVIRONMENTA[044 ENVIRONMENTA[044] EN	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3855	WETLAND 026	ORGAI 0	0 0%	0 0	% C	0 0%	0 0%	0
016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4420 WATER PC3855 WETLAND 030 EQUIP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC 3855	WETLAND 028	TRANS 2,405				37,078 114%	46,565 80%	
	2016	010 44	ENVIRONMENTA 044 ENVIRO ALL OTHER 4	20 WATER PC3855	WETLAND 030	EQUIP 0	0 0%	0 0	% 870	4,918 565%	10,967 45%	24,864

2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC3855 WETLAND 042 1420 WATER PC3855 WETLAND 049	ADDITI -24	40 0 0 0 0 0		0 0%			1,362 34% 1,668 66%	98,362 74,668
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PC3855 WETLAND 064	RET PI	0 00	9%	0 0%	0	0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 3855 WETLAND 065 1420 WATER PC 3855 WETLAND 066	EMPLO	50 50 2 0 1,800 0	1%	5 11% 0 0%	3,250 1,8i 1,512 3,0i	20 200% 12	i,909 30% 2,350 24%	7,000 12,350
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 3855 WETLAND 067 1420 WATER PC 3855 WETLAND 069	PROM(0 00	1%	33 0% 0 0%		0 0%	,467 0% 0 0%	1,600
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER		OUT O	29 77 6 0 0 0	9% 86	02 19% 67 0%	0	0 0%	i,025 33% I,533 0%	6,175 10,400
2016 010 2016 010	44	ENVIRONMENTAI044 ENVIROIALL OTHER	420 WATER PC 3855 WETLAND 102 420 WATER PC 3855 WETLAND 999	FCLG	0 00	1%	0 0%	15,370 0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC3860 DAM REM 027 1420 WATER PC3860 DAM REM 040	TRANS	0 00		0 0%	0	0 0%	0 0%	0
2016 010 2016 010			1420 WATER PC 3860 DAM REM 041 1420 WATER PC 3860 DAM REM 042		0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 3860 DAM REM 070 1420 WATER PC 3860 DAM REM 102		0 00	1%	0 0%	0 18.6	0 0%	0 0%	560,000
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC3860 DAM REM 302 1420 WATER PC3860 DAM REM 999	DAM P	0 00	1%	0 0%	0	0 0%	0 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC3870 IN-LIEU W 040 1420 WATER PC3871 IN-LIEU FE065	INDIRE	0 00	1%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 010 2016 010 2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC3871 IN-LIEU FE068 1420 WATER PC3871 IN-LIEU FE070	REMUI	0 00		0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC3871 IN-LIEU FE073 1420 WATER PC3871 IN-LIEU FE080	GRAN 11,10		9% 29,20	08 0%	879,854 811,3	00 92% 2,315		2,471,648
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC3871 IN-LIEU FE999	FCLG	0 00		0 0%	0	0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PC 3872 WETLAND 030 420 WATER PC 3872 WETLAND 040	INDIRE	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 3872 WETLAND 041 1420 WATER PC 3872 WETLAND 042	ADDITI	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC3872 WETLAND 102 1420 WATER PC3872 WETLAND 999	FCLG	0 00		0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PC5047 NPDES PE022 420 WATER PC5047 NPDES PE027	TRANS	0 00	1%	0 0%	0	0 0%	0 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5047 NPDES PE030 1420 WATER PC5047 NPDES PE040	EQUIP INDIRE	0 00	1% 1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PC5047 NPDES PE041 420 WATER PC5047 NPDES PE048	AUDIT	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5047 NPDES PE070 1420 WATER PC5047 NPDES PE080	IN STA	0 00)%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5047 NPDES PE 102 1420 WATER PC5047 NPDES PE 1999	CONTE	0 00		0 0%	0	0 0% 0 0%	0 0%	
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5053 WATER U 022	RENTS	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5053 WATER U 024 1420 WATER PC5053 WATER U 027	TRANS	0 00	1%	0 0%	0	0 0%	0 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5053 WATER U 030		0 00	1%	0 0%	0	0 0%	,650 0% 0 0%	1,800
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PC5053 WATER U 039 420 WATER PC5053 WATER U 040	INDIRE	0 00)% 18	0 0%	0	0 0%	0 0%	0 2,191
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5053 WATER U 041 1420 WATER PC5053 WATER U 042	ADDITI	0 00	1% 4	2 0%	0	0 0%	24 0% 483 0%	26 527
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5053 WATER U 048 1420 WATER PC5053 WATER U 057	CONTE BOOKS	0 00		0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5053 WATER U 066 1420 WATER PC 5053 WATER U 067		0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER		IN STA	0 00	1% 3	81 0% 0 0%	0	0 0%	344 0%	375 0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5053 WATER U 080 1420 WATER PC5053 WATER U 102	OUT O	0 00	9% 6	67 0% 0 0%	0	0 0% 0 0%	733 0% 0 0%	800
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5053 WATER U 999 1420 WATER PC5054 RED TIDE 022	FCLG	0 00	1%	00%	0	0 0% 0 0%	0 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5054 RED TIDE 027 1420 WATER PC 5054 RED TIDE 030	TRANS	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5054 RED TIDE 039	TELEC	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5054 RED TIDE 040	AUDIT	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5054 RED TIDE 042 1420 WATER PC 5054 RED TIDE 048	CONTR	0 00	9%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5054 RED TIDE 049 1420 WATER PC 5054 RED TIDE 057	BOOK	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5054 RED TIDE 066 1420 WATER PC 5054 RED TIDE 070	IN STA	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010			1420 WATER PC5054 RED TIDE 072 1420 WATER PC5054 RED TIDE 080		0 00		0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5054 RED TIDE 102 1420 WATER PC5054 RED TIDE 999	CONTF FCLG	0 00	1% 1%	0 0%	0	0 0%	0 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5055 DRINKING 022 1420 WATER PC5055 DRINKING 027	RENTS	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5055 DRINKING030 1420 WATER PC5055 DRINKING040	EQUIP	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5055 DRINKING 041 1420 WATER PC 5055 DRINKING 042	AUDIT	0 00		0 0%	0	0 0% 0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5055 DRINKING 048 1420 WATER PC5055 DRINKING 066	CONTR	0 00	1%	0 0%	0	0 0% 0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5055 DRINKING 067 1420 WATER PC 5055 DRINKING 070	TRAINI	0 0 0	1%	0 0%	0	0 0%	0 0%	ő
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5055 DRINKING070 1420 WATER PC5055 DRINKING072 1420 WATER PC5055 DRINKING080	GRAN	0 00		0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PC5055 DRINKING 102	CONTR	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5055 DRINKING 999 1420 WATER PC5056 ENHANCII 030	EQUIP	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PC 5056 ENHANCII 041 420 WATER PC 5056 ENHANCII 070	IN STA	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5056 ENHANCII 072 1420 WATER PC 5056 ENHANCII 999	FCLG	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PQ5057 WATER S 022 420 WATER PQ5057 WATER S 026	ORGAI	0 00		0 0%	0 499	0 0%	0 0% 500 0%	0 500
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PC 5057 WATER S 027 420 WATER PC 5057 WATER S 030	EQUIP	0 00	1% 1%	0 0%	0	0 0%	0 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5057 WATER S 039 1420 WATER PC5057 WATER S 040	TELEO	0 00	1%	0 0%	0 786	0 0%	0 0% 659 0%	0 1,241
2016 010 2016 010 2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5057 WATER S 041 1420 WATER PC5057 WATER S 042	AUDIT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0 0% 0 0%	12 586	0 0% 0 0% 0 0%	13 0% 627 0%	32 1,575
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5057 WATER S 048 1420 WATER PC5057 WATER S 057	CONTR	0 00)%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC5057 WATER S 066 1420 WATER PC5057 WATER S 066 1420 WATER PC5057 WATER S 067	EMPLO	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5057 WATER S 070	IN STA	0 00	1%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5057 WATER S 072 1420 WATER PC 5057 WATER S 080	OUT O	0 00	9% 80	14 0% 00 0%	0 38	0 0%	800 0%	2,925 800
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	1420 WATER PC 5057 WATER S 102 1420 WATER PC 5057 WATER S 999	FCLG	0 00	1%	0 0%	0	0 0%	0 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	420 WATER PQ5315 SEPTAGE 073	[GRAN]	0 00	9% 2,50	00 0%	0	0 0% 2	7,500 0%	30,000

2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC5315 SEPTAGE 999 4420 WATER PC5421 DAM ASSE040	FCLG	0 0 0%	0 0%	0 0 1,189 979	0% 0 0 0 82% 830 118%	1,047
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 5421 DAM ASSE041	AUDIT	0 0 0%	0 0%	82 224	272% 257 87%	448
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PQ5421 DAM ASS[042 4420 WATER PQ5421 DAM ASS[070	IN STA	0 0 0%	0 0% 118 0%		184% 1,315 66% 0% 1,293 0%	2,317 1,410
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC5421 DAM ASS[072 4420 WATER PC5421 DAM ASS[080	GRANT 16,	781 0 0% 0 0 0%	1,333 0%	116,271 7,840		9,239
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 5421 DAM ASSE 102	CONTE	0 0 0%	46,746 0%	0 252,000	0% 514,209 49%	560,955
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 5421 DAM ASS 302 4420 WATER PC 5421 DAM ASS 999	FCLG	0 0 0%	0 0%		0% 0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC5426 WINNIPES024 4420 WATER PC5426 WINNIPES030		0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC5426 WINNIPES048	CONTE	0 00%	0 0%	122,701 4,035 0 0	3% 195,919 2%	195,919
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER		EQUIP	0 0 0%	0 0% 83 0%	0 0	0% 917 0%	1,000
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PQ7035 OCEAN PL037 4420 WATER PQ7035 OCEAN PL040	INDIRE	0 00%	1050%		0% 00% 0% 1,153 0%	0 1,258
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 7035 OCEAN PI 042	ADDITI	0 00%	96 0% 25 0%		0% 1,055 0% 0% 275 0%	1,151
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 7035 OCEAN PL067	TRAINI	0 0 0%	0 0%	0 0	0% 0 0%	300
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER		OUT O	0 0 0%	46 0% 125 0%		0% 504 0% 0% 1,375 0%	550 1,500
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7035 OCEAN PL999 4420 WATER PC7523 MEDMR E 022	FCLG BENTS	0 0 0%	0 0%	0 0		0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7523 MEDMR E 027	TRANS	0 0 0%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER		EQUIP INDIRE	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7523 MEDMR E 041 4420 WATER PC7523 MEDMR E 042	AUDIT	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 7523 MEDMR E 048	CONTR	0 0 0%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 7523 MEDMR E 049 4420 WATER PC 7523 MEDMR E 070	IN STA	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7523 MEDMR E 080 4420 WATER PC7523 MEDMR E 102		0 00%	0 0%		0% 0 0% 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7523 MEDMR E 999 4420 WATER PC7602 SURFACE 022	FCLG	0 0 0% 570 1,152 172%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7602 SURFACE 024	MAINT	0 0 0%	1,220 94% 680 0%	9,391 12,668 0 1,108	0% 7,480 15%	17,100 8,160
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7602 SURFACE 026 4420 WATER PC7602 SURFACE 027	ORGAI TRANS 15,0	0 0 0%	21,391 0%	0 0 134,208 129,204		4,200 256,444
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PQ7602 SURFACE 028 4420 WATER PQ7602 SURFACE 030		508 4,067 113% 424 0 0%	4,653 87% 9,647 0%	49,002 50,320 20,314 13,210		73,178 120,250
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7602 SURFACE 038 4420 WATER PC7602 SURFACE 039	TECHN	0 0 0%	417 0%	0 0	0% 4,583 0%	5,000
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7602 SURFACE 040	INDIRE	337 7% 0 22,374 0%	9,485 4% 0 0%	8,128 10,923 90,852 85,832	94% 155,613 55%	18,640 193,020
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7602 SURFACE 041 4420 WATER PC7602 SURFACE 042	AUDIT	0 0 0%	0 0%	1,659 1,741 57,845 64,855		4,468 157,482
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 7602 SURFACE 049 4420 WATER PC 7602 SURFACE 057	TRANS BOOKS	0 0 0%	0 0%	558 640 250 0	115% 640 100% 0% 2,375 0%	640 2,375
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 7602 SURFACE 064	RET PI	0 00%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7602 SURFACE 067	TRAINI	20 0 0% 0 0 0%	81 0% 0 0%	2,079 5,405 0 0	0% 0 0%	12,250 0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER		PROMI IN STA	0 0 0% 46 27 59%	0 0% 95 28%	0 0 5,812 4,346		12,100
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER		GRANT	0 4,040 0% 0 0 0%	0 0%	272,934 43,027		1,105,879
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7602 SURFACE 080	OUTO	522 822 132%	1,704 48%	4,348 2,677	62% 11,900 22%	11,900
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7602 SURFACE 102 4420 WATER PC7602 SURFACE 103	CONTR	0 0 0%	0 0%		10,319% 96,500 107% 0% 0 0%	193,000
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC7602 SURFACE 999 4420 WATER PC8708 DROUGH 030	FCLG EQUIP	0 00%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC8708 DROUGH 040 4420 WATER PC8708 DROUGH 042	INDIRE	0 00%	0 0%		0% 0 0% 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC 8708 DROUGH 072	GRANT	0 0 0%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC8708 DROUGH 999 4420 WATER PC8901 RECREAT 030	EQUIP	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC8901 RECREAT 040 4420 WATER PC8901 RECREAT 042	INDIRE	85 0 0% 0 0 0%	181 0%	966 584 0 224		2,554 526
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4420 WATER PC8901 RECREAT 070 4420 WATER PC8901 RECREAT 999	IN STA	0 00%	0 0% 0 0%	3,398 4,221	124% 10,378 41%	11,000
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU2278 DERA FUN027	TRANS	0 0 0%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER		TRANS EQUIP	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 2278 DERA FUN039 4430 AIR RESOL 2278 DERA FUN040	TELEC	0 00%	4 0% 59 0%	0 0 0 152		50 707
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 2278 DERA FUN041 4430 AIR RESOL 2278 DERA FUN042	AUDIT	0 0 0%	12 0%	0 76	0% 136 56%	148
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 2278 DERA FUN049	TRANS	0 0 0%	75 0% 0 0%		0% 00%	896 0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU2278 DERA FUN070 4430 AIR RESOU2278 DERA FUN072	GRANT	0 0 0%	17 0%		0% 183 0% 2,800% 168,814 41%	200 168,814
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU2278 DERA FUN073 4430 AIR RESOU2278 DERA FUN080		0 00%	0 0% 8 0%	0 0	0% 0 0% 0% 92 0%	0 100
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 2278 DERA FUN 102 4430 AIR RESOL 2278 DERA FUN 999	CONTR	0 0 0%	2,500 0%	0 0	0% 27,500 0%	30,000
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4796 DOE CLE 1027	TRANS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	2,455 0	0% 0 0%	ő
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL4796 DOE CLE/028 4430 AIR RESOL4796 DOE CLE/039	TELEC	200 0 0% 189 0 0%	0 0%	297 0		0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU4796 DOE CLEA040 4430 AIR RESOU4796 DOE CLEA041	INDIRE AUDIT	134 165 123% 0 0 0%	318 52% 0 0%	2,452 588	24% 5,847 10% 0% 0 0%	6,036 0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL4796 DOE CLEA042	ADDITI	0 00% 0 00%	316 0% 0 0%	1,123 0	0% 3,163 0% 0% 0 0%	2,837
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4796 DOE CLE 1064	RET PI	0 0 0%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU4796 DOE CLE 066 4430 AIR RESOU4796 DOE CLE 070	IN STA	0 0 0%	13 0% 17 0%	0 125 0 0	0% 138 91% 0% 183 0%	150 200
2016 010 2016 010		ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL4796 DOE CLE/080 4430 AIR RESOL4796 DOE CLE/102	OUT O	0 390 0%	0 0%		1,136% 3,500 58% 0% 00%	3,500
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU4796 DOE CLEA999 4430 AIR RESOU4797 ALTERNA 022	FCLG	0 00%	0.0%	0 0	0% 0 0% 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4797 ALTERNA 024	MAINT	0 0 0%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4797 ALTERNA 027 4430 AIR RESOL 4797 ALTERNA 028		0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER		EQUIP	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4797 ALTERNA 040	INDIRE	0 0 0%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4797 ALTERNA 041 4430 AIR RESOL 4797 ALTERNA 042	ADDITI	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL4797 ALTERNA 049 4430 AIR RESOL4797 ALTERNA 066		0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4797 ALTERNA 070 4430 AIR RESOL 4797 ALTERNA 073	IN STA	0 00%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU4797 ALTERNA 080	OUT O	0 0 0%	0 0%	0 0	0% 0 0%	0
2016 010 2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4797 ALTERNA 102 4430 AIR RESOL 4797 ALTERNA 999	FCLG	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010	44	ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4802 AIR RESO 027	[TRANS	0 0 0%	0 0%	0 0	0% 0 0%	0

2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL4802 AIR RES 4430 AIR RESOL4802 AIR RES			0%	0 0%	0 0	0% (30% 3.56)	0 0% 0 3.562
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4802 AIR RES	SO 042 ADI	0 O	0% 2	40 0%	0 0	0% 2,64	5 0% 2,885
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 4802 AIR RES 4430 AIR RESOU 4802 AIR RES	SO 070 IN S	TA 0 0	0%	13 0% 0 0% 44	0 0	0% 20	0% 200
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4802 AIR RES 4430 AIR RESOL 4802 AIR RES	SO 080 OU	TO 0 0	0%	46 0% 0 0% 12	9 0	0% 42	10% 550 50% 425
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4802 AIR RES 4430 AIR RESOL 4802 AIR RES	SO 999 FCL	.G 0 0	0%	42 0% 0 0%	0 0	0%	3 0% 500 0 0% 0
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU4803 ENV AN 4430 AIR RESOU4803 ENV AN				0 0%			0 0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU4803 ENV AN 4430 AIR RESOU4803 ENV AN	ID 030 EQ		0% 0% 0%	0 0%	0 0	0%	00% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4803 ENV AN 4430 AIR RESOL 4803 ENV AN	ID 040 IND	IRE 0 0	0%	0 0%	0 0	0%	00% 0
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU4803 ENV AN 4430 AIR RESOU4803 ENV AN	ID 049 TRA	ANS 0 0	0%	0 0%	0 0	0%	0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 4803 ENV AN	ID 070 IN S	STA 0 0	0%	0 0%	0 0	0%	0 0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 4803 ENV AN 4430 AIR RESOU 4803 ENV AN	ID 999 FCL	.G 0 0		0 0%	0 0	0%	00% 0
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5035 AEP SE 4430 AIR RESOU5035 AEP SE				44 0% 2,23 90 87% 2,72			5/71% 8,355 2/80% 7,703
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5035 AEP SE 4430 AIR RESOU 5035 AEP SE				83 0% 59 0% 19	0 685 8 431		7 3% 25,000 5 109% 431
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5035 AEP SE 4430 AIR RESOU5035 AEP SE	TT 040 IND	IRE 1,324 1,847	139% 2,4	62 75% 6,51 22 0% 4,76	4 6,944		57% 15,012
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5035 AEP SE	TT 049 TRA	ANS 0 0	0%	0 0% 3	1 64	206% 6-	1 100% 64
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5035 AEP SE 4430 AIR RESOU 5035 AEP SE	TT 066 EMI	PL(0 0	0% 0%	0 0% 0 0% 1,85	0 500	27% 80	0 0% 0 0 63% 800
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5035 AEP SE 4430 AIR RESOU5035 AEP SE	TT 070 IN S	AINI 0 0 STA 0 0	0%	0 0% 30	0 0	0% 55	0 0% 0 0 0% 550
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5035 AEP SE 4430 AIR RESOU 5035 AEP SE					0 0	0% 3,66 0% 1,85	
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5035 AEP SE 4430 AIR RESOU 5035 AEP SE	TT 102 COI	NTF 0 0	0%	0 0% 33,09	1 0	0% 207,45	
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOUSO36 CLIMAT 4430 AIR RESOUSO36 CLIMAT	E 022 REI	NTS 0 0	0%	0 0%	0 0	0%	00% 0
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5036 CLIMAT	E /030 EQI	JIP 0 0	0%	0 0%	0 0	0%	0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5036 CLIMAT 4430 AIR RESOU5036 CLIMAT	E 041 AUI	OIT 0 0	0%	0 0%	0 0		0 0%
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5036 CLIMAT	E 048 COI		0%	47 0% 0 0%	0 0		0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5036 CLIMAT 4430 AIR RESOU 5036 CLIMAT	E (070 IN S	STA 0 0	0%	0 0% 83 0%	0 0	0% 91	0 0% 0 1,000
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5036 CLIMAT 4430 AIR RESOU5036 CLIMAT				33 0% 50 0%		0% 9,16 0% 2,75	
016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5036 CLIMAT 4430 AIR RESOU5036 CLIMAT	E 102 COI	NTF 0 0	0% 8	33 0% 0 0%	0 0	0% 9,16	
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOUS037 ALTERN 4430 AIR RESOUS037 ALTERN	VA 022 REI	NTS 0 0	0%	0 0%	0 0	0%	0 0%
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5037 ALTERN	NA 030 EQI	JIP 0 0	0%	0 0%	0 0	0%	0 0% 0
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5037 ALTERN 4430 AIR RESOU 5037 ALTERN			0%	0 0%			00% 0
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5037 ALTERN 4430 AIR RESOU5037 ALTERN		NTF 0 0 STA 0 0	0%	0 0%			0 0% 0
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5037 ALTERN 4430 AIR RESOU 5037 ALTERN	VA 072 GR	ANT 0 0	0%	0 0%			0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5037 ALTERN 4430 AIR RESOU5308 AIR POI	NA 999 FCL	.G 0 0	0%	0 0% 0 0% 1,41	0 0	0%	0 0%
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5308 AIR POI	LLU023 HE	AT [0 0	0% 4	17 0%	0 0	0% 4,58	3 0% 5,000
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5308 AIR POI 4430 AIR RESOU5308 AIR POI	LLU026 OR		0% 0%		0 0		0 0%
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 5308 AIR POI 4430 AIR RESOL 5308 AIR POI	LLU028 TRA	NS 601 856	142% 9	18 0% 7,36 80 87% 8,16	7 10,594	130% 13,30	5 80% 15,406
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5308 AIR POI 4430 AIR RESOU5308 AIR POI	LLU039 TEL		36% 1,9	0 0% 11,69 90 8% 1,53			9 171% 16,135 7 29% 8,076
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5308 AIR POI 4430 AIR RESOU 5308 AIR POI				79 45% 20,29 0 0%			22% 56,682 0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5308 AIR POI 4430 AIR RESOU5308 AIR POI	LLU042 ADI	OITI 3,006 0	0% 8,7	40 0% 13,12	8 6,264	48% 38,16	
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5308 AIR POI 4430 AIR RESOU5308 AIR POI	LLU049 TRA	ANS 0 0	0%	0 0% 9	3 128	138% 12	3 100% 128 3 0% 200
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 5308 AIR POI	LLU064 RE	TP[0 0	0%	0 0%	0 0	0%	0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5308 AIR POI 4430 AIR RESOU5308 AIR POI	LLU067 TRA	AINI 0 0			0 0	0%	9 51% 3,800 0 0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU 5308 AIR POI 4430 AIR RESOU 5308 AIR POI	LLU070 IN S	STA 42 0	0%	47 0% 59	0 41	7% 66	0 0% 0
2016 01 2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 5308 AIR POI 4430 AIR RESOL 5308 AIR POI	LLU073 GR	0 0 O		67 0% 30 0% 3,31		0% 18,333 64% 8,100	
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5308 AIR POI 4430 AIR RESOU5308 AIR POI	LLU102 COI	NTF 0 0			0 0	0% 18,33	
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5495 EMERG 4430 AIR RESOU5495 EMERG	EN024 MAI	NT 0 0	0% 0%	0 0%	0 0	0%	00%
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOUS495 EMERG 4430 AIR RESOUS495 EMERG	EN028 TRA	ANS 0 0	0%	0 0%	0 0	0%	0 0 0 0
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5495 EMERG	EN040 IND	IRE 0 0	0%	0 0%	0 0	0%	0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5495 EMERG 4430 AIR RESOU5495 EMERG	EN049 TRA	ANS 0 0	0%	0 0%	0 0	0%	0 0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5495 EMERG 4430 AIR RESOU5495 EMERG	EN070 IN S	STA 0 0	0%	0 0%	0 0	0%	00% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5495 EMERG	EN 080 OU'	TO 0 0 .G 0 0		0 0%			00% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5496 RADON 4430 AIR RESOU5496 RADON	IPI024 MAI	NT 0 0	0%	0 0%	0 0	0%	0 0% 0
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOUS496 RADON 4430 AIR RESOUS496 RADON	P(028 TR/	ANS 0 0	0%	0 0%	0 0	0%	00%
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5496 RADON	PI040 IND	IRE 0 0	0%	0 0%	0 0	0%	0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5496 RADON 4430 AIR RESOU5496 RADON	PI042 ADI	O ITIC	0%	0 0%	0 0	0%	0 0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5496 RADON 4430 AIR RESOU5496 RADON	I PI 066 EMI	PL(0 0	0%	0 0%	0 0	0%	0 0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5496 RADON 4430 AIR RESOU5496 RADON	P 069 PR	OM(0 0	0%	0 0%	0 0	0%	0 0% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5496 RADON 4430 AIR RESOU5496 RADON	I P[080 OU	TO 0 0	0%	0 0%	0 0	0%	00% 0
2016 01 2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOUS925 OEP CL 4430 AIR RESOUS925 OEP CL	EA028 TRA		0%	0 0%	0 0	0%	0% 0 10% 437
2016 01	10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 5925 OEP CL	E#041 AUI	0 0 TIC	0%	25 0%	0 0	0% 27	5 0% 300
2016 01		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOU5925 OEP CL 4430 AIR RESOU5925 OEP CL		DITI 0 0 ANI 0 0		47 0% 83 0%	0 0 0 24,992		00% 567 7109% 25,000
2016 01										
0016 01 0016 01 0016 01 0016 01	10 4 10 4	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4430 AIR RESOL 5925 OEP CL 4430 AIR RESOL 5925 OEP CL 4430 AIR RESOL 5925 OEP CL	EA080 OU EA102 COI	T O 0 0 NTF 0 0	0% 0% 4	0 0% 17 0% 0 0%	0 0	0% (4,58)	0 0%

		4 ENVIRONMENTA 044			5926 AIR GRAN 040		0	0 0%	0 0		0 0%	0 0%	
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			5926 AIR GRAN 041 5926 AIR GRAN 042		0	0 0%	0 0		0 0%	0 0%	0
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			5926 AIR GRAN 070 5926 AIR GRAN 080	IN STA	0	0 0%	0 0		0 0%	0 0%	0
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	5926 AIR GRAN 999	FCLG	0	0 0%	0 0	0% 0	0 0%	0 0%	0
	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	7879 ENVIRON 022 7879 ENVIRON 024		0	0 0%	0 0 0 0		0 0%	0 0%	0
	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER		7879 ENVIRON(027 7879 ENVIRON(028	TRANS	633 401	0 0% 428 107%	930 0			7,212 56% 6.652 80%	9,855 7,703
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	7879 ENVIRON[030	EQUIP	0 198	0 0%	0 (0%	0 0%	0 0% 796 55%	0 862
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	7879 ENVIRON(039 7879 ENVIRON(040	INDIRE	0	0 0% 3,006 0%	361 C	0% 12,891	14,174 110%	14,940 95%	20,299
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			7879 ENVIRON[041 7879 ENVIRON[042	AUDIT	0	0 0%	00			231 97%	347 19,312
	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER		7879 ENVIRONI049 7879 ENVIRONI064	TRANS	0	0 0%	0 0	0% 62	64 103%	64 100% 0 0%	64
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	7879 ENVIRON 066	EMPLO	0	0 0%	42 (0% 0	0 0%	458 0%	500
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044		4430 AIR RESOL	7879 ENVIRON(070 7879 ENVIRON(080	OUT O	0	0 0%	25 C		0 0%	275 0% 2,750 0%	300 3,000
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044		4430 AIR RESOL	7879 ENVIRON 999 9000 SECTION 022	FCLG	0 171	0 0%	0 (123 (0% 0	0 0%	0 0% 5,171 73%	0 5,300
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9000 SECTION 023	HEAT E	582	404 69%	582	69% 6,968	5,850 84%	6,968 84%	7,500
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9000 SECTION 024 9000 SECTION 026	ORGAI	0	524 0% 0 0%	33 0			26,000 97% 367 0%	26,000 400
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9000 SECTION 027 9000 SECTION 028	TRANS	6,043 4,579	0 0% 4,248 93%	5,744 (4,860 8			45,238 65% 66,005 80%	61,482 76,430
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9000 SECTION 030	EQUIP	0	15,000 0%	0 0	0% 10,490	34,199 326%	28,784 119%	36,300
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9000 SECTION 039 9000 SECTION 040	INDIRE	2,222 0	300 13% 13,923 0%	2,770	0% 58,135	81,328 140%	8,411 86% 76,123 107%	9,467 98,556
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9000 SECTION 041 9000 SECTION 042		0	0 0%	00			1,310 84% 67,962 79%	1,822 94,562
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9000 SECTION 047	OWN F	0	0 0%	0 0	0% 0	0 0%	0 0%	0
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL		BOOK	0	0 0% 0 0%	0 (125 (0%	0 0%	3,373 70% 1,375 0%	3,373 1,500
	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER		9000 SECTION 064 9000 SECTION 065		0	0 0%	00		0 0%	2,000 0%	2,000
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL		EMPLO	0	30 0% 0 0%	0 0	0% 400		1,000 65%	1,000
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9000 SECTION 070	IN STA	0	0 0%	0 0	0% 550	311 57%	1,000 31%	1,000
	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9000 SECTION 080 9000 SECTION 101	MEDIC	0	0 0%	0 0 167 0			6,100 40% 1,833 0%	6,100 2,000
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9000 SECTION 102 9000 SECTION 999	CONTR	0	0 0% 0 0%	0 0	0% 2,499	2,499 100% 0 0%	4,999 50%	4,999
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9003 ASBESTO 022	RENTS	0	0[0%	0]0	0%	0 0%	0 0%	0
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9003 ASBESTO 024 9003 ASBESTO 027	TRANS	2,362	0 0%	3,841	0% 19,502		1,000 0% 31,708 60%	1,000 43,667
	010 4 010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER		9003 ASBESTO 028 9003 ASBESTO 030	TRANS	1,002	1,070 107% 0 0%	1,224 8 125 (37% 13,612 1% 0	13,242 97% 290 0%	16,630 80% 1,375 21%	19,257 1,500
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9003 ASBESTO 039	TELEC	735	0 0%	1,007	0% 1,254	1,375 110%	1,718 80%	1,875
	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9003 ASBESTO 041		3,578 0	4,110 115% 0 0%	4,391 S			24,509 79%	34,468 0
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9003 ASBESTO 042 9003 ASBESTO 049	ADDITI	4,446 0	0 0%	4,535 0 0 0			14,482 92% 15,757 66%	31,493 15,757
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9003 ASBESTO 064	RET PI	0	0 0%	0]0	0%	0 0%	0 0%	0
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9003 ASBESTO 070	IN STA	300 0	300 100% 17 0%	1,875	0% 134		2,750 11% 2,318 13%	2,750 3,250
	010 4 010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER ENVIRO ALL OTHER	4430 AIR RESOU 4430 AIR RESOU	9003 ASBESTO 080 9003 ASBESTO 101	OUT O	0	0 0%	417 (305 (0 0%	4,583 0% 3,359 0%	5,000 3,664
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9003 ASBESTO 102 9003 ASBESTO 999		0	0 0%	00	0% 2,500	0 0%	2,500 0%	2,500
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9006 NH CLEAN 999	FCLG	0	0 0%	0 0		0 0%	0 0%	0
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9025 SECTION 022 9025 SECTION 023	RENTS HEAT I	0 397	0 0% 503 127%	431		0 0% 5.701 103%	0 0% 5.993 95%	0 6,500
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9025 SECTION 024 9025 SECTION 027		0 633	0 0% 0 0%	1,182	0% 1,706	1,200 70%	601 200% 9,172 66%	1,200 12,532
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9025 SECTION 028	TRANS	401	428 107%	490	37% 5,445	5,297 97%	6,652 80%	7,703
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9025 SECTION 030 9025 SECTION 038	TECHN	0	1,262 0%	0 (0 313 (0%	3.717 0%	5,900 28% 3,438 108%	5,900 3,750
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9025 SECTION 039 9025 SECTION 040	TELEC	966	398 41% 2,252 0%	1,084	37% 7,176	8,130 113%	8,054 101% 11,872 83%	8,962 13,956
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9025 SECTION 041	AUDIT	0	0 0%	0 0	0% 123	167 136%	191 88%	260
	010 4 010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER ENVIRO ALL OTHER	4430 AIR RESOL	9025 SECTION 042 9025 SECTION 049	TRANS	0	0 0%	0 0			8,591 73% 64 100%	11,147 64
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9025 SECTION 064	RET PI	0	0 0%	0 0	0%	0 0%	0 0% 166 160%	0 300
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9025 SECTION 080	OUT O	0	0 0%	0 0	0% 233	237 102%	500 47%	500
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9025 SECTION 101 9025 SECTION 102	CONTR	0	0 0% 0 0%	0 0	0%	0 0%	0 0%	0
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044		4430 AIR RESOU	9025 SECTION 548 9025 SECTION 999	REAGE	0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9100 STATE MA 024	MAINT	0	0 0%	0 0	0%	0 0%	0 0%	0
2016	010 4 010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9100 STATE MA 027 9100 STATE MA 028	TRANS	633 601	0 0% 428 71%	788 (490 8	37% 8,167		6,115 66% 6,652 80%	8,355 7,703
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9100 STATE MA 030 9100 STATE MA 039		0 400	0 0% 34 8%	0 0 792			0 0% 1,363 77%	0 1,488
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9100 STATE MA 049 9100 STATE MA 064	TRANS	0	0 0%	0 0	0% 93	64 69%	64 100% 0 0%	64 0
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9100 STATE MA 065	BOARE	21	0 0%	25 (0% 422	473 112%	500 95%	500
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044		4430 AIR RESOL 4430 AIR RESOL	9100 STATE MA 066 9100 STATE MA 070	IN STA	0	0 0% 0 0%	0 0 58 0			2,000 0% 642 24%	2,000 700
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9100 STATE MA 080 9100 STATE MA 999	OUT O	0		117	150% 0	414 0%	1,283 32% 0 0%	1,400 0
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9101 PERMIT F 022	RENTS	470	118 25%	0 (0 853)	14% 2,552	470 18%	4,632 10%	5,059
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9101 PERMIT F 024 9101 PERMIT F 026	ORGAI	0	0 0% 0 0%	125 (8 (0% 0	0 0%	1,375 0% 92 0%	1,500 100
	010 4 010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER		9101 PERMIT F 027 9101 PERMIT F 028		6,991 2,606	0 0%	10,226 (2,941 8			87,073 58% 39,940 80%	120,361 46,218
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9101 PERMIT F 030 9101 PERMIT F 039	EQUIP	478	10,000 2,092%	5,599	179% 3,182	12,565 395%	37,270 34%	45,000
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9101 PERMIT F 040	INDIRE	2,403 8,686	40 2% 16,138 186%	3,054 15,636	103% 50,217	62,377 124%	4,869 82% 90,403 69%	5,311 123,492
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9101 PERMIT F 042 9101 PERMIT F 049		10,495	0 0% 0 0%	20,248 0			62,113 69% 18,614 66%	98,752 18,614
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9101 PERMIT F 057 9101 PERMIT F 064	BOOKS	0	0 0%	83 (0%	0 0%	917 0%	1,000
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOL	9101 PERMIT F 066	EMPLO	0	0 0%	0 0	0% 2,853	150 5%	0 0% 2,726 6%	0 2,850
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9101 PERMIT F 070 9101 PERMIT F 080		0 1,422	0 0% 0 0%	0 (2,372 (0% 518		1,346 26% 3,500 5%	1,500 3,500
2016	010 4	4 ENVIRONMENTA 044 4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9101 PERMIT F 101 9101 PERMIT F 102	MEDIC	0	0 0%	83 (417 (0% 0,000 0% 0	0 0%	917 0% 4,583 0%	1,000
2016	010 4	4 ENVIRONMENTA 044	ENVIRO ALL OTHER	4430 AIR RESOU	9101 PERMIT F 999	FCLG	0	0 0%	0 0	0% 0	0 0%	0 0%	5,000 0
		4 ENVIRONMENTA 044 4 ENVIRONMENTA 044			9103 TITLE V F[022 9103 TITLE V F[024		235 0	118 50% 0 0%	449 2 83 (6,669 28% 917 98%	7,118 1,000
		,		, ,			0	-1-70	30 0				1,000

	010 44 010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER		OL9103 TITLE V FI026 OL9103 TITLE V FI027			0 0	0%	8 0%	111.140	98.175	0% 92 0% 38% 163,419 60%	100
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4430 AIR RES	OL9103 TITLE V FI028	TRANS	6,013	5,994	100%	6,855 87%	81,669	74,156	91% 93,105 80%	6 107,841
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4430 AIR RES	OU9103 TITLE V F1030 OU9103 TITLE V F1037	TECHI	N 0	0[0	0%	10,000 0%	622	4,037 0	0% 0 0%	0
		ENVIRONMENTA 044 ENVIR ENVIRONMENTA 044 ENVIR		4430 AIR RES 4430 AIR RES	OU9103 TITLE V F 039 OU9103 TITLE V F 040	INDIRE				6,020 2% 34,269 55%	10,007 114,685	9,522 89,351		
		ENVIRONMENTA 044 ENVIR			OU9103 TITLE V FI042 OU9103 TITLE V FI049				0% 0%	50,377 0%	93,904 29,351	73,240 22,395		
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4430 AIR RES	OL9103 TITLE V FL057	BOOK	. 0	0 (0%	83 0%	0	Ó	0% 917 0%	1,000
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4430 AIR RES	OL9103 TITLE V F1064 OL9103 TITLE V F1066	EMPLO	d 0	300		0 0%	5,560	0 4,627	33% 5,723 81%	6 5,800
		ENVIRONMENTA 044 ENVIR ENVIRONMENTA 044 ENVIR			OU9103 TITLE V FE067 OU9103 TITLE V FE070					0 0% 309 18%	969	0 324		5,400
	010 44 010 44	ENVIRONMENTA 044 ENVIR ENVIRONMENTA 044 ENVIR			OU9103 TITLE V F[080]				0%	839 0% 477 0%	5,188 681	2,294 0		6 14,600 1,319
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4430 AIR RES	OU9103 TITLE V FI 102 OU9103 TITLE V FI 999	CONT	F 0	0 0	0%	531 0%	0	0	0% 5,837 0%	6,368
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4430 AIR RES	OU9104 NOX EMIS 040	INDIRE	E 0	0 0	0%	0 0%	0	0	0% 0 0%	0
	010 44 010 44	ENVIRONMENTA 044 ENVIR		4430 AIR RES	OU9104 NOX EMIS 042 OU9104 NOX EMIS 073	GRAN	0		0% 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
		ENVIRONMENTA 044 ENVIR			OU9104 NOX EMIS 102 OU9104 NOX EMIS 999		F 0		0% 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4430 AIR RES	OL9105 WOMEN F040 OL9105 WOMEN F041	INDIRE		0 0	0%	0 0%	0	0	0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4430 AIR RES	OL9105 WOMEN F080	OUT C	0	0 0	0%	0 0%	0	0	0% 0 0%	0
		ENVIRONMENTA 044 ENVIR			OU9105 WOMEN F999 OU9106 NH C02 BI026				0% 0%	0 0%	0	0		100
	010 44 010 44	ENVIRONMENTA 044 ENVIR			OL9106 NH C02 BI027 OL9106 NH C02 BI028					394 0% 245 87%	2,455 2,722	2,019 2,648		
	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4430 AIR RES	OU9106 NH C02 BI030 OU9106 NH C02 BI039	EQUIP	0	0 (21 0%	0 198	0		250
2016 (010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4430 AIR RES	OL9106 NH C02 BI040	INDIRE	E 1,138	0	0%	1,483 0%	3,430	0	0% 4,469 0%	5,906
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4430 AIR RES	OU9106 NH C02 B 042 OU9106 NH C02 B 049	TRANS	\$ 0	0 0	0%	1,964 0%	4,343 31		103% 32 100	
	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER		OU9106 NH C02 B 066 OU9106 NH C02 B 070			0 0	0% 0%	0 0% 204 0%	200 121		100% 200 100 0% 250 0%	
2016 (010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4430 AIR RES	OL 9106 NH C02 BI080 OL 9106 NH C02 BI 102	OUT C	0	0 (0%	0 0%	1,391 111,050	973 78,490	70% 4,000 24%	6 4,000
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4430 AIR RES	OU9106 NH C02 BI999	FCLG	0	0 (0%	0 0%	0	Ó	0% 00%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1400 OIL POLL 022 MA 1400 OIL POLL 023	HEAT	E 54	182	336%	10,809 80% 81 225%	111,366 1,382	96,054 550	40% 2,063 27%	6 2,150
		ENVIRONMENTA 044 ENVIR ENVIRONMENTA 044 ENVIR			MA 1400 OIL POLLU024 MA 1400 OIL POLLU026				0% 0%	0 0%	296 1,000	2,997 1,000	1,011% 16,325 18% 100% 1,000 100	
2016		ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1400 OIL POLL 027 MA 1400 OIL POLL 028	TRANS		0[0	0%	8,416 0% 2,449 87%	68,023 29,946	48,868 26,485	72% 69,097 71%	6 95,839
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA1400 OIL POLLU030	EQUIP	0	35,390	0%	0 0%	2,999	40,997	1,367% 4,808 853	% 60,715
	010 44 010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1400 OIL POLL 039 MA 1400 OIL POLL 040	INDIRE	12,088	17,444		7,666 26% 19,662 89%	19,161 72,079	20,159 62,238		
		ENVIRONMENTA 044 ENVIR			MA 1400 OIL POLLU042 MA 1400 OIL POLLU048			0 0	0% 0%	26,757 0%	48,378 0	41,370 0		6 102,612
		ENVIRONMENTA 044 ENVIR		4440 WASTE	MA 1400 OIL POLL 049 MA 1400 OIL POLL 057	TRANS	\$ 4,167	3,168		5,480 58% 50 0%	84,229	63,900 125		
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1400 OIL POLLU064	RETP	0	0 0	0%	0 0%	0	0	0% 0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1400 OIL POLL 066 MA 1400 OIL POLL 070	IN STA	A 414	60	0% 14%	0 0% 588 10%	96 1,090	942		6 1,700
		ENVIRONMENTA 044 ENVIR			MA 1400 OIL POLLU80 MA 1400 OIL POLLU101				0% 0%	0 0%	679 1,104	151 704		
2016		ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1400 OIL POLL 102 MA 1400 OIL POLL 103	CONT	F 3,242	6,209		17,284 36% 0 0%	281,040	125,912	45% 1,498,244 8%	1,541,963
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1400 OIL POLLU999	FCLG	0	0 0	0%	0 0%	0	0	0% 0 0%	0
2016 (010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1409 LUST COS 022 MA 1409 LUST COS 024	MAINT	Г 0	0 (102% 0%	375 91% 29 0%	4,019 0	3,757 0	0% 321 0%	350
	010 44 010 44	ENVIRONMENTA 044 ENVIR ENVIRONMENTA 044 ENVIR			MA 1409 LUST CO \$027 MA 1409 LUST CO \$028				0% 107%	3,045 0% 980 87%	9,820 10,889	18,586 10,594		
	010 44 010 44	ENVIRONMENTA 044 ENVIR		4440 WASTE	MA 1409 LUST COS 030 MA 1409 LUST COS 039	EQUIP TELEC			0%	0 0% 781 3%	919	1.046		0 6 1.926
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1409 LUST COS 040	INDIRE	E 3,017	2,502	33%	5,900 42%	14,700	12,531	35% 28,747 44%	6 32,262
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1409 LUST COS 042 MA 1409 LUST COS 049	TRANS	\$ 0	0[0	0%	6,869 0% 0 0%	11,135 3,479	10,320 2,666	77% 4,002 67%	
		ENVIRONMENTA 044 ENVIR ENVIRONMENTA 044 ENVIR			MA 1409 LUST CO 057 MA 1409 LUST CO 064				0% 0%	0 0%	0	0		0
		ENVIRONMENTA 044 ENVIR			MA 1409 LUST CO 5066 MA 1409 LUST CO 5070			0 0	0% 0%	0 0%	107 105		112% 218 55% 33% 186 47%	
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1409 LUST COS 080 MA 1409 LUST COS 101	OUT C	0 0		0%	46 301%	0	138	0% 504 27%	6 550
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1409 LUST CO 999	FCLG	0	0 0	0%	67 0% 0 0%	0	0	0% 0 0%	800
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1414 OIL DISCH 047 MA 1414 OIL DISCH 101	MEDIC	0	0 0		0 0%	0	0		0
		ENVIRONMENTA 044 ENVIR			MA 1414 OIL DISCH 300 MA 1414 OIL DISCH 999				103%	315,599 90% 0 0%	8,314,137 0	7,263,973 0		6 10,500,000
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1416 OIL FUND 300 MA 1416 OIL FUND 999	REIME	3 0	0 0	0%	0 0%	0	0	0 0%	0
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1417 MOTOR O 300 MA 1417 MOTOR O 999	REIME	9,191	6,022	66%	31,219 19%	47,099	79,329	168% 159,984 50%	
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1418 FUEL OIL 300	REIME	41,820	95,189		0 0% 47,023 202%	1,698,208	1,476,351	37% 1,909,488 77%	
2016 (010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1418 FUEL OIL 999 MA 1419 GAS REM 102	CONT	F 11,791	2,301	20%	0 0% 88,888 3%	0 84,995	66,590		
2016	010 44		RO ALL OTHER		MA 1419 GAS REM 300 MA 1419 GAS REM 999		69,485	25,674		44,656 57% 0 0%	903,847	422,663 0	47% 580,878 73%	
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 022 MA 1421 OIL FUND 023	RENTS	5 0	0 0	0% 0%	0 0%	1,426 1,158	562	39% 2,000 28% 0% 1,769 0%	
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 024	MAINT	Γ 0	0 (0%	0 0%	180	0	0% 278 0%	500
	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER		MA 1421 OIL FUND 027 MA 1421 OIL FUND 028					11,777 0% 5,633 87%	131,939 54,447	50,887 60,914		
		ENVIRONMENTA 044 ENVIR		4440 WASTE 4440 WASTE	MA 1421 OIL FUND 030 MA 1421 OIL FUND 038	EQUIP		0 0	0% 0%	20,804 0% 1,800 0%	1,549	450 21,563	29% 20,804 2% 0% 19,800 109	20,804 % 21,600
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 039 MA 1421 OIL FUND 040	TELEC	3,534	82	2%	4,246 2% 39,962 45%	8,113 103,904	7,188 93,097	9,745 74%	6 10,826
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 042	ADDIT	31,551	0[0	0%	53,731 0%	80,187	75,695	94% 136,559 55%	
2016		ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 048 MA 1421 OIL FUND 049	TRANS	8,208		73%	0 0% 10,339 58%	166,540	0 122,755	74% 209,765 59%	
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 057 MA 1421 OIL FUND 064	BOOK	. 0		0%	0 0%	0		0 0%	
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 065 MA 1421 OIL FUND 066	BOAR	E 196	0 0	0% 0%	324 0% 140 0%	837 1,605	553 1,600	66% 1,382 40%	
2016	010 44	ENVIRONMENTA 044 ENVI	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 070	IN STA	126	0 0	0%	190 0%	344	1,163	338% 518 224	% 1,250
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 080 MA 1421 OIL FUND 101	MEDIC	496	0.0	0%	167 97% 1,658 0%	2,977	162 336	11% 9,951 3%	9,523
2016	010 44		RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 102 MA 1421 OIL FUND 103	CONT	F O	0[0	0% 0%	0 0%	100	0	0% 25,150 0% 0% 0 0%	
2016	010 44	ENVIRONMENTA 044 ENVIR	RO ALL OTHER	4440 WASTE	MA 1421 OIL FUND 999 MA 2016 BROWNFI040	FCLG	0	0 0	0% 0%	0 0%	0	Ó	0% 0 0%	0
2016	UIU 44	JENVINONNIENTAJU44 JENVII	NOJALL OTHER	4440 WASTE	WIGEUID DRUWNF[040	JINUNIH	ц 0	0]0	J /0	0 0%	. 0	0	0% 0 0%	U

2016 0 2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2016 BROWNF (041 A 4440 WASTE MA 2016 BROWNF (042 A		0 0%	0 0%	0	0 0%	0 0%	0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2016 BROWNF 049 T 4440 WASTE MA 2016 BROWNF 070 IN	RANS 0	0 0%	0 0% 42 0%	0	0 0%	0 0% 458 0%	0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2016 BROWNF (080 C	OUT O 0	0 0%	83 0% 0 0%	0	0 0% 106 3%	917 0% 79,656 0%	1,000 79,656
2016 0	10	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2016 BROWNF 103 C	CONTR 0	0 0%	0 0%	3,333	0 0%	0 0%	79,030
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2017 BROWNF 041 A		0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER		OANS 0	0 0% 0 0% 0 0%	33,333 0% 0 0%	280,000	0 0% 0 0%	366,667 0% 800,000 0%	400,000 800,000
		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER		CLG 0 GRANT 0	0 0%	0 0% 43,558 0%	0	0 0% 66,619 0%	0 0% 479,142 14%	0 522,700
		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M 2018 BROWNF 301 L 4440 WASTE M 2018 BROWNF 999 F	OANS 0	0 0%	0 0%	200,000	0 0%	200,000 0%	200,000
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER		RENTS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M#2074 NH UST P 027 T	TRANS 949 TRANS 601	0 0% 642 107%	3,045 0% 735 87%	7,365 8,167	18,586 252% 7,945 97%	23,624 79% 9,978 80%	32,280 11,554
2016 0	10	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2074 NH UST P 030 E	QUIP 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M/2074 NH UST P 038 T		0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2074 NH UST P 039 T 4440 WASTE MA 2074 NH UST P 040 IN	NDIRE 0 2	0 0% 2,767 0%	829 0% 0 0%	1,050 20,322	1,205 115% 12,924 64%	1,224 98% 23,289 55%	1,332 25,303
	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER		ADDITI 0	0 0%	0 0% 0 0%	7,856	154 107% 10,645 136%	259 60% 18,351 58%	389 21,839
		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M/2074 NH UST P 049 T 4440 WASTE M/2074 NH UST P 057 B	TRANS 0	0 0%	0 0%	93	96 103% 0 0%	96 100% 0 0%	96
		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M 2074 NH UST P 064 R 4440 WASTE M 2074 NH UST P 066 E		0 0%	0 0%	0	0 0%	0 0% 240 0%	0 240
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2074 NH UST P 067 T 4440 WASTE MA 2074 NH UST P 070 IN	RAINI 0	0 0%	0 0%	0 459	0 0%	0 0%	0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2074 NH UST P 080 C	OUT O 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA2074 NH UST P 101 N 4440 WASTE MA2074 NH UST P 999 F	CLG 0	0 0%	175 0% 0 0%	0	0 0%	1,925 0%	2,100
2016 0	10	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2075 LUST TRU024 N		0 0%	0 0% 0 0%	390	0 0%	750 0% 0 0%	750 0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2075 LUST TRU026 C 4440 WASTE MA 2075 LUST TRU027 T	RANS 1,266	0 0% 0 0%	0 0% 3,045 0%	9,820	0 0% 18,586 189%	0 0% 23,624 79%	0 32,280
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA2075 LUST TRU028 T 4440 WASTE MA2075 LUST TRU030 E	QUIP 0	856 107% 0 0%	980 87% 0 0%	10,889	10,594 97% 0 0%	13,305 80% 0 0%	15,406
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2075 LUST TRU 039 T 4440 WASTE MA 2075 LUST TRU 040 IN	NDIRE 0 3	34 4% 8,614 0%	2,172 2% 0 0%	1,398 19,721	1,853 133% 19,154 97%	3,924 47% 31,060 62%	4,276 38,058
		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M/2075 LUST TRU041 A 4440 WASTE M/2075 LUST TRU042 A		0 0%	0 0%	266 11,410	342 129% 14,771 129%	415 82% 27,217 54%	581 31,486
		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2075 LUST TRU 049 T 4440 WASTE MA 2075 LUST TRU 064 R	RANS 0	0 0%	0 0%	124	128 103% 0 0%	128 100% 0 0%	128
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER		MPLC 0	0 0% 207 0%	0 0% 0 0%	600 94	170 28% 245 260%	651 26% 500 49%	700 500
2016 0	10	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2075 LUST TRU080 C		0 0%	0 0%	0	0 0%	0 0%	0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2075 LUST TRU 102 C	ONTF 0	0 0%	0 0%	0	736 0%	0 0%	1,250
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2075 LUST TRU 999 F 4440 WASTE MA 2323 BROWNF 040 IN	NDIRE 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0 0
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER		ADDITI 0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016 0 2016 0		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2323 BROWNF 070 IN 4440 WASTE MA 2323 BROWNF 072 G	N STA 0 GRANT 0	0 0%	0 0%	0	0 0%	0 0%	0
		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M/2323 BROWNF(102 C 4440 WASTE M/2323 BROWNF(999 F	CONTF 0	0 0%	0 0%	0	0 0%	0 0%	0
		44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2514 NH BROW 022 R 4440 WASTE MA 2514 NH BROW 024 N	RENTS 0	0 0%	0 0%	709	649 91% 0 0%	5,000 13% 0 0%	5,000
	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2514 NH BROW 026 C	DRGAI 0 TRANS 4,820	0 0%	0 0% 4,700 0%	1,500 43,173	1,500 100% 30,699 71%	1,500 100% 42,101 73%	1,500 57,344
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2514 NH BROW 028 T		2,141 89% 0 0%	2,449 87%	32,668	26,485 81%	33,261 80% 0 0%	38,515
2016 0	10	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M/2514 NH BROW039 T	ELEC 1,542	61 4%	2,367 3%	2,716	2,855 105%	4,171 68%	4,540
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2514 NH BROW 041 A	AUDIT 0	5,791 0% 0 0%	0 0% 0 0%	32,060 450	41,974 131% 394 88%	55,440 76% 1,129 35%	91,793 1,800
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2514 NH BROW049 T	ADDITI 0 TRANS 0	0 0%	0 0% 0 0%	21,872 372	12,226 56% 320 86%	46,310 26% 320 100%	75,283 320
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER		MPLC 0	0 0% 0 0%	0 0%	0 348	0 0% 300 86%	0 0% 2,800 11%	2,800
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M/2514 NH BROW080 C	N STA 13 DUT O 0	89 676% 0 0%	49 181% 271 0%	76 0	445 582% 0 0%	285 156% 2,979 0%	1,050 3,250
	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2514 NH BROW 102 C	MEDIC 0	0 0%	292 0% 8,333 120%	0	0 0% 10,000 0%	3,208 0% 91,667 11%	3,500 100,000
	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER		CLG 0	0 0%	0 0%	0 300	0 0% 0 0%	0 0% 300 0%	0 300
2016 0	10	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE M/2589 CERCLA N024 M 4440 WASTE M/2589 CERCLA N027 T	MAINT 0 TRANS 633	0 0%	0 0% 2,257 0%	0 4,910	0 0% 14,548 296%	0 0% 17,510 83%	0 23,926
2016 0	10	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2589 CERCLA NO28 T 4440 WASTE MA 2589 CERCLA NO30 E	RANS 401	428 107% 0 0%	490 87% 0 0%	5,445	5,297 97%	6,652 80% 0 0%	7,703
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA2589 CERCLA N030 T 4440 WASTE MA2589 CERCLA N049 T	ELEC 662	129 19% 0 0%	684 19% 0 0%	1,915	2,116 110% 64 103%	1,979 107% 64 100%	2,188 64
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA2589 CERCLA N064 R 4440 WASTE MA2589 CERCLA N066 E	RET PI 0	0 0%	0 0% 0 0% 154 0%	0	0 0%	0 0%	0 1.850
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2589 CERCLA N 070 IN	N STA 0	90 0%	0 0%	400	244 61%	1,696 2% 600 41%	600
2016 0	10	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA2589 CERCLA N080 C 4440 WASTE MA2589 CERCLA N101 M	MEDIC 0	0 0%	208 0% 92 0%	0	361 0% 0 0%	2,292 16% 1,008 0%	2,500 1,100
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2589 CERCLA N 102 C 4440 WASTE MA 2589 CERCLA N 999 F	CLG 0	8,622 15% 0 0%	127,002 11% 0 0%	405,257 0	288,325 71% 0 0%	575,954 50% 0 0%	775,853
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2590 CERCLA F 022 R 4440 WASTE MA 2590 CERCLA F 023 H	HEAT [0	0 0%	125 0% 0 0%	0	480 0% 0 0%	1,375 35% 0 0%	1,500
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2590 CERCLA F 024 M 4440 WASTE MA 2590 CERCLA F 026 C	ORGAI 0	0 0%	42 0% 0 0%	3,000	0 0% 3,175 106%	458 0% 4,000 79%	500 4,000
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2590 CERCLA F027 T 4440 WASTE MA 2590 CERCLA F028 T	TRANS 1,582 TRANS 802	0 0% 856 107%	3,045 0% 980 87%	12,275 10,889	18,586 151% 10,594 97%	23,624 79% 13,305 80%	32,280 15,406
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA2590 CERCLA F030 E 4440 WASTE MA2590 CERCLA F039 T	QUIP 0	0 0%	325 0% 1,127 0%	1,866	0 0%	3,574 0% 1,627 109%	3,899 1,776
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2590 CERCLA F040 IN 4440 WASTE MA 2590 CERCLA F041 A	NDIRE 86 10	0,488 12,230%	188 5,592% 46 0%	23,367 716	23,871 102%	51,100 47% 1.405 10%	61,485 2,700
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2590 CERCLA F 042 A	ADDITI 17	0 0%	62 0%	6,907	1,231 18%	25,336 5%	47,413
2016 0	10	44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA2590 CERCLA F049 T 4440 WASTE MA2590 CERCLA F057 B	BOOK\$ 0	0 0%	0 0%	124	128 103% 0 0%	128 100%	128
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2590 CERCLA F 064 R 4440 WASTE MA 2590 CERCLA F 066 E	MPLC 80	0 0% 0 0%	0 0% 646 0%	421	0 0% 459 109%	0 0% 3,400 14%	3,400
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2590 CERCLA F070 IN 4440 WASTE MA 2590 CERCLA F080 C	OUT O 64	31 40% 0 0%	170 18% 215 0%	373 743	838 225% 959 129%	813 103% 2,500 38%	1,000 2,500
	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2590 CERCLA F 101 M 4440 WASTE MA 2590 CERCLA F 102 C	CONTF 106,941 85	0 0% 5,447 80%	0 0% 318,740 27%	122 1,017,195	0 0% 1,902,922 187%	1,578 0% 3,031,784 63%	1,578 3,164,780
2016 0	110	44 ENVIRONMENTA 044 ENVIRO ALL OTHER 44 ENVIRONMENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 2590 CERCLA F 999 F 4440 WASTE MA 2592 PEASE HA 022 R	CLG 0	0 0%	0 0% 996 103%	0 12,055	0 0% 11,271 93%	0 0% 11,955 94%	12,000
	÷		III III III III III III III III II	.,,000	,	. 000 100/0	, ,,,,,,,,	,	11,000 07/0	.2,000

1		010 44 010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA 259			0 949	0 0%	125 (0% 0 0% 7,365	0 0%	1,375 0% 20,927 89%	1,500 32,280
	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA 259	2 PEASE HA028	TRANS	0	214 0%	321	67% 0	2,648 0%	3,530 75%	3,851
		010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA 259	2 PEASE HA037		0	0 0%					3,899
1								261						2.132
1		010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA259	2 PEASE HA040	INDIRE	0			0% 15,240	10,430 68%	22,380 47%	
	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA259	2 PEASE HA042	ADDITI	0	0 0%	0 0	0% 7,214	0 0%	12,477 0%	27,696
Column		010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER				0	0 0%					
								0	0 0%					
The content of the	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA 259	2 PEASE HA070	IN STA	0	36 0%	000	0% 264	206 78%	4,275 5%	4,275
Column	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA259	2 PEASE HA101	MEDIC	0		125	0%	0 0%	1,375 0%	1,500
								0						330,000
Column	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA503	9 PETROLE 022	RENTS	0	0 0%	000	0%	0 0%	0 0%	0
	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA503	9 PETROLE 030	EQUIP	0	0 0%	0 0	0% 0	0 0%	0 0%	0
								0	0 0%					0
								0						0
Second Column	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA503	9 PETROLE 070	IN STA	0	0 0%	0 0	0%	0 0%	0 0%	0
Column	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA503	9 PETROLE 102	CONTR	0	0 0%	00	0% 0	0 0%	0 0%	0
Column					4440 WASTE MA539	2 HAZARDO022	RENTS	1,128						0 15,212
Column								0	0 0%					1 400
Column	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA539	2 HAZARDO 026	ORGAI	0	0 0%	0 0	0% 2,850	2,675 94%	3,325 80%	3,325
Column	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA 539	2 HAZARDO 028	TRANS	2,004	2,569 128%	2,939	37% 27,223	31,781 117%	39,914 80%	46,218
1								1,293 0						
1	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA539	2 HAZARDO 039	TELEC		55 3%	3,287	2% 4,059	4,296 106%	6,263 69%	6,753
Column	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA539	2 HAZARDO 042	ADDITI	13,185	0 0%	21,886	0% 39,650	31.169 79%	65,816 47%	97,001
Column		010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA539 4440 WASTE MA539	2 HAZARDO057	BOOKS							
Second Column								0 40						9,480
Column		010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA539	2 HAZARDO067	TRAINI	0	0 0%	83 (0% 0	0 0%	917 0%	1,000
Column C	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA539	2 HAZARDO 073	GRAN1	0	1,000 0%	0 0	0% 7,974	8,867 111%	43,200 21%	43,200
1		010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER ENVIRO ALL OTHER				0	0 0%					
State								22,342						1,182,563
10	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	1 WASTE M 022	RENTS	0	44 0%	0 0	0% 1,847	256 14%	2,750 9%	
1.50								0	0 0%					150
10					4440 WASTE MA540	1 WASTE M 027	TRANS					18,586 56% 7,945 97%		
Second S	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA 540	1 WASTE M 030	EQUIP	0	0 0%	0 0	0% 0	0 0%	0 0%	0
Second Column Col	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	1 WASTE M 049	TRANS	1,110	0 0%	000	0% 93	3,929 4,225%	5,946 66%	
Company Comp		010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER ENVIRO ALL OTHER				0 207						2,500
Second S		010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	1 WASTE M 068	REMUI	0	0.0%					0
100 44 ENTINOMENT 120	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	1 WASTE M 080	OUT O	0	0 0%	83 (0%	469 0%	917 51%	1,000
10 4 PAMPONENTIAL DEVISED 440 WAST MADE 50,0 WAST 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	1 WASTE M 999	FCLG	0		000	0%	0 0%	0 0%	0
100 M.														
1975 14	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	2 SOLID WA026	ORGAI		0 0%	00	0% 4,500	4,500 100%	4,500 100%	
	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	2 SOLID WA028	TRANS		2,783 107%	3,184	35,390	34,430 97%	43,239 80%	
10 14 Sympometry Add Sympometry					4440 WASTE MA540	2 SOLID WA039	TELEC	0 2,831						0 6,956
100 14 ENVEROMENTAGE ENVERO AL OTHER 1440 WASTE MISSES SOLD WASSE 1870 18	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	2 SOLID WA049	TRANS		0 0%	0 0	0% 403	448 111%	448 100%	
100 14 SEMPROMENTA LAW SEMPROMENTA LAW MASTE MARKE SOLD WARDS GANN 0 30 50 50 50 50 572 116 50 50 50 50 50 50 50 5	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	2 SOLID WA 066	EMPLO	370	1,800 486%	2,469	73% 875	5,635 644%	5,840 96%	
100 41	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	2 SOLID WA 073	GRANT	0	33 0%	00	0% 886,850	792,116 89%	792,116 100%	792,116
1976 1976 1976 24 ENVIRONMENTAJOUL CITER 4440 WASTE MASSE SOLD WATER 5,000 (% 6,975) 75% 7,500 (% 6,975) 7					4440 WASTE MA540	2 SOLID WA 101	MEDIC	0						
1976 010 44 ENVIRONMENTAGE ENVIROLAL OTHER 4440 WASTE MANUE 6/CAH AW002 MANT 0 00% 1380% 150 00%	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA540	2 SOLID WA 102	CONTR	0	5,000 0%	625	300% 0	5,000 0%	6,875 73%	7,500
	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA549	2 RCRA HW 024	MAINT	0	0 0%	13 (0%	0 0%	138 0%	150
101 44 ENVIRONMENT/A04	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA 549	2 RCRA HW 027	TRANS		0 0%	3,045	0% 12,275	18,586 151%	23,624 79%	
2016 0.10 44 ENVIRONMENTA[044] ENVIROALLO THER 4440 WASTE M5492 RCRA HW093 TELEC 1.110 0.0% 1.329.0% 1,850 1,867 113% 1.975/95% 2.215								802 0						15,406 0
2016 010 44 ENVIRONMENTAJO44 ENVIRO ALL OTHER 4440 WASTE MISSES ENCH A HY065 EMPL 0 0,0% 0,0% 0,0% 0,0% 2,270% 0,00% 29109% 320	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA549	2 RCRA HW 039	TELEC	1,110	0 0%	1,329	0% 1,650	1,867 113%	1,975 95%	
2016 010 44 ENVIRONMENT/QOAL OTHER 4440 WASTE M/592 RCRA H/W/070 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA 549	2 RCRA HW 064	RET PI	0	0 0%	0 0	0% 0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA ENVIRO ALL OTHER 4440 WASTE M/542 RCPA HW 030 0UT O 0 00% 0 00% 0 00% 0 00% 0 0		010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER										
2016 010 44 ENVIRONMENTA[044 ENVIROALL OTHER 4440 WASTE M/5922 UST PROQUED NDIRE 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA549	2 RCRA HW 080	OUT O		0 0%	00	0% 0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA[044 ENVIROALL OTHER 4440 WASTE M#5927 UST PRO(042 ADDIT 0 0.0% 0.0% 0.0% 0.0% 951 678 71% 1.022 68% 2.025 2.016 0.00 0.00 0.00 0.00 0.0% 0.0	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA549	2 RCRA HW999	FCLG	0	0 0%	0.0	0% 0	0 0%	0 0%	0
2016 010 44 ENVIRONMENTA[044 ENVIRO ALL OTHER 4440 WASTE M/5927 UST PRO(992 ADDIT 0 00% 00% 0 00% 0 00% 0 0	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA 592	7 UST PRO(041	AUDIT		0 0%	0 0	0% 18	44 249%	20 221%	48
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4440 WASTE M/7603 RCRA HW 026 ORGA 0 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA592	7 UST PRO(042	ADDITI FCI G	0	0 0%	0 0	0% 951	678 71%	1,022 66%	2,625 0
2016 010 44 ENVIRONMENTA[044 ENVIRO ALL OTHER 4440 WASTE M/7603 RCRA HW027 TRANS 3.554 0.0% 2.677 (% 33.355) 18,587 [59% 25,119 [74% 34.181 19.00 10.00	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA760	3 RCRA HW024	MAINT	0	0 0%	42 (0%	0 0%	458 0%	
2016 010 44 ENVIRONMENTA[044 ENVIRO ALL OTHER 4440 WASTE MA7603 RCRA HW[039 EQUIP 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA760	3 RCRA HW 027	TRANS	3,554	0 0%	2,677	0% 33,353	18,587 56%	25,119 74%	34,181
2016 010 44 ENVIRONMENTA 044 ENVIRO ALL OTHER 4440 WASTE M/7603 RCRA HW093 TELEC 601 244% 772 23% 1.266 1.247 89% 1.627 77% 1.776														
2016 010 44 ENVIRONMENTÂ044 ENVIRO ALL OTHER 4440 WASTE MÃ7603 RCRA HW041 AUDIT 0 0 0 0 0 0 0 0 0	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA760	3 RCRA HW 039	TELEC	601	24 4%	772	3% 1,266	1,247 98%	1,627 77%	1,776
2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4440 [WASTE MA7603 RCRA HW[057] BOOK\$ 47 0 00% 0 00% 124 128 103% 128	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA760	3 RCRA HW 041	AUDIT	0	0 0%	0 0	0% 328	257 78%	440 58%	576
2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4440 WASTE M4/7603 RCRA HW[057] BOOK 47 0[0% 208]0% 204 417 204% 900[46% 900] 2016 010 44 ENVIRONMENTA[044 ENVIRO]ALL OTHER 4440 WASTE M4/7603 RCRA HW[054] REP 1 0 0[0% 0]0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					4440 WASTE MA760 4440 WASTE MA760	3 RCRA HW 042 3 RCRA HW 049	TRANS		0 0% 0 0%					
	2016	010 44	ENVIRONMENTA 044	ENVIRO ALL OTHER	4440 WASTE MA760	3 RCRA HW 057	BOOKS		0 0%	208 (0% 204	417 204%	900 46%	900
								0						

			MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA7603 RCRA			35		29%	49 90%	2,324		7 60%	3,318		3,450	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 7603 RCRA 4440 WASTE MA 7603 RCRA	HW 101	MEDIC	115 0	0 0	%	282 51% 229 0%	492		5 84% 0 0%	1,212 2,521	0%	2,800 2,750	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA7603 RCRA 4440 WASTE MA8717 SOLID	HW 999 W A 040	INDIRE	0			0 0%	0		0 0%		0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 8717 SOLID 4440 WASTE MA 8717 SOLID	WA041	AUDIT	0			0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA8717 SOLID	WA070	IN STA	0	0 0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA8717 SOLID 4440 WASTE MA8893 MTBE	SE1022	RENTS	0		%	0 0% 621 55%	0	3,75	0 0% 7 0%	6,827		7,448	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA8893 MTBE 4440 WASTE MA8893 MTBE			6,406	0 0		35 0% 5.640 0%	48,277		0 0%	385 42,505	0%	420 58,011	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA8893 MTBE 4440 WASTE MA8893 MTBE	SET028		3,988	3,585 9	0%	4,101 87%	54,167	44,35	3 82%	55,702	80%	64,500 82,607	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA8893 MTBE	SE1037	TECHN	1,293 0	0 0	%	2,180 0% 1,451 0%	48,547 0	1,13	5 113% 5 0%	81,815 15,957	7%	17,407	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA8893 MTBE 4440 WASTE MA8893 MTBE			2,664	0 0 276 1		0 0% 5,675 5%	14,366 3,557		0 41%	10,000 7,577		10,000 9,300	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 8893 MTBE 4440 WASTE MA 8893 MTBE	SE1040	INDIRE	10,274 7,462	4,130 4	0%	24,075 17% 10,364 0%	38,347 20,696	48,38	2 126% 3 117%	89,860 28,744	54%	133,037 41,780	
2016	010 44	4 ENVIRONM	MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA8893 MTBE	SET045	PERSO	7,402	0[0	%	0 0%	20,030		0 0%	0	0%	41,760	
	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 8893 MTBE 4440 WASTE MA 8893 MTBE	SE1066	EMPLO	0 460			0 0% 1,926 0%	2,149		0 0%	9,000	0% 17%	9,000	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA 8893 MTBE 4440 WASTE MA 8893 MTBE	SE1070	IN STA	623	334 5	4%	1,019 33%	4,062	5,20	6 128% 0 0%	6,643		7,158 6,622	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA8893 MTBE	SET102	CONTR	7,462	35,073 4	70%	118,547 30%	211,589	1,074,04	8 508%	3,361,353	32%	5,541,352	
	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4440 WASTE MA8893 MTBE 4440 WASTE MA8893 MTBE			50,384 0			386,031 113% 0 0%	1,503,561	4,215,89	2 280% 0 0%	11,519,870	0%	11,791,758	
	010 44 010 44	4 ENVIRONM	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4450 CONNECT[8678 CONN 4450 CONNECT[8678 CONN			2,150 0	0 0 5,308 0		146 0% 2,500 212%	23,692	1,90 25,17	7 8%	1,608 27,500	119%	1,907 30,000	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4450 CONNECT 8678 CONN	C1999	FCLG	0	0[0	%	0 0%	0		0 0%	0	0%	0	
	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0844 BROW 4499 ARRA STIM0844 BROW			0			0 0% 0 0%	0		0 0%		0%	0	
	010 44 010 44	4 ENVIRONM	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0844 BROW 4499 ARRA STIM0844 BROW		OUT O FCLG	0	0 0		0 0% 0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0845 ARRA	LE 040	INDIRE	0	0 0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM 0845 ARRA 4499 ARRA STIM 0845 ARRA	LE 042	ADDITI	0	0 0	%	0 0% 0 0%	0		0 0%	0	0%	0	
	010 44	4 ENVIRONN	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM 0845 ARRA 4499 ARRA STIM 0845 ARRA			0	0 0		0 0% 0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRONM	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0845 ARRA	LE 072	GRANT	0	0 0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM 0845 ARRA 4499 ARRA STIM 0845 ARRA	LE 999	FCLG	0	0 0	%	0 0% 0 0%	0		0 0%	0	0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0846 ARRA 4499 ARRA STIM0846 ARRA			0	0 0		0 0%	0		0 0%		0%	0	
	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0846 ARRA 4499 ARRA STIM0846 ARRA	CL 039	TELEC	0			0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0846 ARRA	CL 041	AUDIT	0	0 0	%	0 0%	Ó		0 0%	0	0%	0	
	010 44 010 44	4 ENVIRONI 4 ENVIRONI	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0846 ARRA 4499 ARRA STIM0846 ARRA	CL 049	TRANS	0	0 0		0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0846 ARRA 4499 ARRA STIM0846 ARRA	CL 070	IN STA	0	0 0	%	0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0846 ARRA	CL 102	CONTR	0	0 0	%	0 0%	Ō		0 0%	0	0%	0	
2016	010 44	4 ENVIRONI 4 ENVIRONI	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0846 ARRA 4499 ARRA STIM0846 ARRA	CL 999	FCLG	0	0 0	%	0 0%	0		0 0%		0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0847 ARRA 4499 ARRA STIM0847 ARRA			0	0 0		0 0% 0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0847 ARRA	SA 041	AUDIT	0	0 0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRONN	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0847 ARRA 4499 ARRA STIM0847 ARRA	SA049	TRANS	0	0 0	%	0 0%	0		0 0%	0	0% 0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0847 ARRA 4499 ARRA STIM0847 ARRA			0			0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0847 ARRA	SA 102	CONTR	0	0 0	%	0 0%	Ö		0 0%	0	0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0847 ARRA 4499 ARRA STIM0847 ARRA	SA999	FCLG	0	0 0	%	0 0%	0		0 0%		0% 0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0848 DIESE 4499 ARRA STIM0848 DIESE			0	0 0		0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0848 DIESE 4499 ARRA STIM0848 DIESE	Ef 040	INDIRE	0	0[0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0848 DIESE	EI 042	ADDITI	0	0 0 0 0	%	0 0% 0 0%	0		0 0%	0	0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0848 DIESE 4499 ARRA STIM0848 DIESE			0			0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0848 DIESE 4499 ARRA STIM0848 DIESE	EI 072	GRAN1	0	0 0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0848 DIESE	El 102	CONTR	0	0 0	%	0 0% 0 0%	0		0 0%	0	0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0848 DIESE 4499 ARRA STIM0883 604B V			0	0 0		0 0%	0		0 0%		0%	0	
2016	010 44		MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM 0883 604B V 4499 ARRA STIM 0883 604B V	/AT 040	INDIRE	0	0 0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRONN	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM 0883 604B V	/AT 042	ADDITI	0	0 0	%	0 0%	0		0 0%	0	0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0883 604B V 4499 ARRA STIM0883 604B V			0			0 0% 0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM 0883 604B V 4499 ARRA STIM 0883 604B V	/AT 102	CONTR	0	0 0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0891 CZM S	TIM 041	AUDIT	0	0 0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM 0891 CZM S 4499 ARRA STIM 0891 CZM S	TIM 102	CONTR	0	0 0	%	0 0% 0 0%	0		0 0% 0 0%	0	0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0891 CZM S 4499 ARRA STIM0900 WINNI	TIM 999 PES 102	CONTE	0	0 0		0 0% 0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRONN	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0900 WINNII 4499 ARRA STIM0916 AFV PI	PES999	IFCLG	0	0 0	%	0 0%	0		0 0%	0	0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0916 AFV PI	RO(040	INDIRE	0	0 0	%	0 0% 0 0%	0		0 0%	0	0%	0	
	010 44 010 44	4 ENVIRONM 4 ENVIRONM	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0916 AFV PI 4499 ARRA STIM0916 AFV PI			0			0 0% 0 0%	0		0 0%		0%	0	
2016	010 44	4 ENVIRONN	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0916 AFV PI 4499 ARRA STIM0916 AFV PI	RO(070	IN STA	0	0 0	%	0 0%	0		0 0% 0 0%		0%	0	
2016	010 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0916 AFV PI	RO(080	OUT O	0	0 0	%	0 0%	0		0 0%		0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4499 ARRA STIM0916 AFV PI 4499 ARRA STIM0916 AFV PI			0	0 0		0 0%	0		0 0%		0%	0	
2016	018 44	4 ENVIRONN	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4410 REVOLVIN 0846 ARRA 4410 REVOLVIN 2001 CWSR	CL 039	TELEC	0 188,136	0 0	%	0 0% 3,252,347 36%	18,420,085		0 0%		0%	0 177,961,154	
2016	018 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4410 REVOLVIN 2001 CWSR	F L (999	FCLG	0	0 0	%	0 0%	10,420,005		0 0%	0	0%	0	
	018 44 018 44	4 ENVIRONI 4 ENVIRONI	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4410 REVOLVIN 2002 CWSR 4410 REVOLVIN 2002 CWSR	F A 024	ORGAL	0	0 0 279 0		383 0% 0 0%	11,500		0 0% 8 19%	4,217 12,000		4,600 12,000	
2016	018 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4410 REVOLVIN 2002 CWSR 4410 REVOLVIN 2002 CWSR	F A 027	TRANS	2,848 1,604	0 0	%	4,729 0% 1,959 87%	22,095 21,778	24,22	6 110% 8 97%	36,685 26,609	66%	50,127 30,812	
2016	018 44	4 ENVIRONM	MENTA 044 ENVIRO ALL OTHER	4410 REVOLVIN 2002 CWSR	F A 030	EQUIP	0	0 0	%	0 0%	0		0 0%	0	0%	0	
			MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4410 REVOLVIN 2002 CWSR 4410 REVOLVIN 2002 CWSR	F A 040	INDIRE	1,517 6,575	111 7 6,072 9		2,648 4% 11,054 55%	3,659 29,969		5 108% 0 36%	6,386 50,385		7,300 63,861	
2016	018 44	4 ENVIRONN	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4410 REVOLVIN 2002 CWSR 4410 REVOLVIN 2002 CWSR	F A 041	IAUDIT	161 8,134	olo	%	259 0% 14,430 0%	543 26,881		0 0% 0 0%		0%	1,182 63,857	
2016	018 44	4 ENVIRON	MENTA 044 ENVIRO ALL OTHER	4410 REVOLVIN 2002 CWSR	F A 049	TRANS	0	0 0	%	0 0%	4,224	3,07	0 73%	4,661	66%	6,895	
	018 44 018 44	4 ENVIRONM 4 ENVIRONM	MENTA 044 ENVIRO ALL OTHER MENTA 044 ENVIRO ALL OTHER	4410 REVOLVIN 2002 CWSR 4410 REVOLVIN 2002 CWSR	F A 064	RET PI	0			25 1,116% 0 0%	0		9 0%		101%	300	
		,=	To the fact of the first		.,		0	010		-1370					14.4	ŭ	

			44 ENVIRO ALL OTHER		2002 CWSRF A 066		0 109 0%	0 0			3,100 4%	3,100
2016			144 ENVIRO ALL OTHER 144 ENVIRO ALL OTHER		2002 CWSRF A 070 2002 CWSRF A 080		0 0 0% 856 0 0%	4.070			3,100 3% 5,450 0%	3,100 5,450
2016 2016	018 4 018 4	4 ENVIRONMENTALO	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER		2002 CWSRF A 301 2002 CWSRF A 999	LOANS FCLG	0 00%	0 0		0 0%	0 0%	0
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVING	2003 CWSRF L(301	LOANS 262	,656 305,919 116%	249,954	22% 21,982,429	7,233,007 33%	20,919,346 35%	29,256,616
2016 2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVING	718 DWSRF A 022	FCLG RENTS	0 0 0% 470 318 68%	665		0 0 0% 5,937 95%	0 0% 8,830 67%	10,000
2016			044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER		718 DWSRF A 024 718 DWSRF A 026		0 105 0%	208 5		350 0% 5 15,000 134%	2,292 15% 15.000 100%	2,500 15,000
	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVIN	718 DWSRF A 027	TRANS 8	1,288 0 0%	8,616 (9% 65,666	50,470 77%	68,258 74%	108,499 88,584
2016 2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVIN	718 DWSRF A 030	EQUIP	4,924 107% 0 0 0%	5,633 8	1% 277	2,490 899%	76,501 80% 2,225 112%	5,510
2016			144 ENVIRO ALL OTHER 144 ENVIRO ALL OTHER			TECHN TECHN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000)% C	0 0%	0 0%	0
2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVING	718 DWSRF A 039		1,103 190 2% 1,698 25,647 137%	11,698			18,676 59%	20,714 181,397
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVING	1718 DWSRF A 040 1718 DWSRF A 041	AUDIT	513 0 0%	27,097 9 763 0	1,562	0 0%	144,827 34% 2,324 0%	3,505
2016			044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVING	718 DWSRF A 042	ADDITI 22 TRANS	2,705 0 0% 0 0 0%	34,331 0		3 0 0% 3 736 103%	105,961 0% 736 100%	151,333 736
2016 2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVIN	1718 DWSRF A 064 1718 DWSRF A 066	RET PI	0 0 0% 668 790 118%	1,720		0 0% 3 4,343 122%	0 0% 9.163 47%	10,000
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVING	718 DWSRF A 069	PROM	0 00%	83 ()% C	0 0%	917 0%	1,000
2016 2016	018 4 018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER		718 DWSRF A 070 718 DWSRF A 072	IN STA GRANT 13	405 605 149% 1,960 1,489 11%	469 56,136			6,181 110% 325,993 61%	8,000 771,735
2016 2016			144 ENVIRO ALL OTHER 144 ENVIRO ALL OTHER		718 DWSRF A 080 718 DWSRF A 102		547 103 19% 5,071 1,052 17%	838 1 35,189 3			5,188 105% 340,686 33%	6,000 346,830
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVIN	718 DWSRF A 301	LOANS	0 00%	0 0)% C	0 0%	0 0%	0
			044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVINA 4410 REVOLVINA	718 DWSRF A 999	FCLG RENTS	0 0 0% 249 374 150%	287		0 0 0% B 2,805 100%	0 0% 3,213 87%	3,500
2016 2016			044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER		788 CWSRF L 024		0 00%	00		0 689 0% 0 11,500 100%	0 0% 11,500 100%	1,000 11,500
2016	018 4	4 ENVIRONMENTA 0	144 ENVIRO ALL OTHER	4410 REVOLVIN	788 CWSRF L(027	TRANS 8	1,288 0 0%	10,637	0% 70,426	5 56,527 80%	90,385 63%	122,528
	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVIN	788 CWSRF L 030	EQUIP	,610 4,924 107% 0 2,366 0%	5,633 8 5,306 4	15%	4,790 0%	76,501 80% 58,366 8%	88,584 63,672
2016 2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER		1788 CWSRF L 039		1,842 135 4% 5,455 20,370 77%	5,809 2 44,524	116,438		11,275 72% 195,968 21%	12,650 199,442
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVING	788 CWSRF L(042	ADDITI 33	1,028 0 0%	43,889	0% 104,873	0 0%	139,361 0%	196,277
	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVIN	788 CWSRF L(043 788 CWSRF L(044	DEBT \$	0 0 0%	0 0)% C	0 0%	1,788,377 95% 0 0%	1,788,377
2016 2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER		788 CWSRF L 049		0 0 0%	00			12,083 56% 0 0%	12,763
2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVING		EMPLO	0 800 0%	0 0	9% 4,014	3,309 82%	7,300 45% 7.810 30%	7,900 8,675
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVIN	788 CWSRF L(080	OUT O 1	196 96 49% ,320 730 55%	253 3 1,286 5	57% 8,358	2,735 33%	8,143 34%	8,200
2016 2016			044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER		788 CWSRF L 102		0 0 0%	00		3 48,144 675% 0 0 0%	26,650 181% 0 0%	231,222
2016 2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVING	789 DWSRF L(301		,729 454,933 100%	756,381			17,459,561 82% 0 0%	21,822,694
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVING	790 DWSRF L(024	MAINT	0 0 0%	167 (9% C	0 0%	1,833 0%	2,000
2016 2016	018 4	4 ENVIRONMENTA 0	944 ENVIRO ALL OTHER 944 ENVIRO ALL OTHER			ORGAI TRANS 20	0 0 0%	22,548	177,963		3,550 100% 192,681 86%	3,550 208,814
2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVIN	790 DWSRF L 028		2,606 2,783 107% 0 0 0%	3,184 8	35,390	34,430 97%	43,239 80% 39,165 1%	50,069 39,165
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVIN	790 DWSRF L(038	TECHN	0 0 0%	0]0	9% 3,325	0 0%	0 0%	0
			044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVING	790 DWSRF L 039 1790 DWSRF L 040	INDIRE 14	297 0 0% ,584 12,968 89%	1,100 c 20,144 c			5,501 74% 92,891 27%	6,001 118,583
2016 2016			944 ENVIRO ALL OTHER 944 ENVIRO ALL OTHER		790 DWSRF L 042 790 DWSRF L 043		7,680 0 0% 0 0 0%	23,113 (74,580 0% 915,239 95%	101,627 915,239
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVIN	790 DWSRF L(044	DEBT (0 0 0%	00	0%	0 0%	0 0%	0
2016 2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER		790 DWSRF L 049 790 DWSRF L 064	RET PI	0 0 0%	00		7,903 105% 0 0 0%	6,703 118% 0 0%	9,434
2016 2016			044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER			EMPLO TRAINI	0 270 0% 0 20,730 0%	6.250		2,050 74% 27,120 0%	6,686 31% 68.750 39%	7,000 75,000
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVING	790 DWSRF L(069	PROM	0 0 0%	250 0)% C	0 0%	2,750 0%	3,000
2016 2016	018 4	4 ENVIRONMENTA 0	944 ENVIRO ALL OTHER 944 ENVIRO ALL OTHER	4410 REVOLVIN	790 DWSRF L 070 790 DWSRF L 073	GRANT	42 75 179% 0 0 0%	699	9% 6,190	0 0%	1,501 57% 24,245 0%	6,500 200,500
2016			944 ENVIRO ALL OTHER 944 ENVIRO ALL OTHER		790 DWSRF L 080 790 DWSRF L 102		0 0 0%	54,034 (4,378 103% 163.882 17%	4,530 180,981
2016	018 4	4 ENVIRONMENTA 0	044 ENVIRO ALL OTHER 044 ENVIRO ALL OTHER	4410 REVOLVIN	790 DWSRF L(301 1790 DWSRF L(999	LOANS	0 0 0% 0 0 0% 0 0 0%	0 0	1%	0 0%	0 0%	0
2016	018 4	4 ENVIRONMENTA 0	44 ENVIRO ALL OTHER	4410 REVOLVIN	791 DWSRF L(301	LOANS 729	0 00%	13,863,113			39,994,189 12%	16,077,828
2016			144 ENVIRO ALL OTHER 144 ENVIRO ALL OTHER	4410 REVOLVIN	CATEGORY TOTAL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,513,720		0 0 0% 6 90,015,471 97%	0 0% 476,353,223 19%	0 334,854,904
2016 2016		4 ENVIRONMENTA 0	144 ENVIRO AGENCY TOTA 162 PLUMBEFULL TIME PEI			8,072	2,333 7,834,599 97% 0 0 0%	28,758,719	27% 128,811,551		527,563,473 24% 0 0%	390,364,335
2016	4	4 ENVIRONMENTA 0	62 PLUMBEFULL TIME PER	RSONNEL TOTALS	CATEGORY TOTAL	ALS	0 0 0%	0 0	9% C	0 0%	0 0%	0
2016 2016	4	4 ENVIRONMENTA 0	062 PLUMBEPART TIME TE 062 PLUMBEPART TIME TE	MP PERSONNEL TOTAL	S CATEGORY TOTAL	ALS	0 0 0%	0 0	1% C	0 0 0%	0 0%	0
2016 2016	010 4	4 ENVIRONMENTA 0	062 PLUMBEBENEFITS TOT	ALS 6223 PLUMBER\$	1070 PLUMBER 060	BENEF	0 00%	000)% C	0 0%	0 0%	0
2016		4 ENVIRONMENTA 0	62 PLUMBEBENEFITS TOT	ALS 9998 ACTIVITY AS	750 ACTIVITY 060	BENEF	0 00%	00		0 0%	0 0%	0
2016 2016	010 4	4 ENVIRONMENTA 0	062 PLUMBEBENEFITS TOT 062 PLUMBECURRENT EXP	PENS 6223 PLUMBERS	CATEGORY TOTA 0006 UNRESTRO20	CURRE	0 00%	0 0		0 00%	0 0%	0
2016 2016			062 PLUMBECURRENT EXP 062 PLUMBECURRENT EXP				0 00%	00		0 0%	0 0%	0
2016	4	4 ENVIRONMENTA 0	62 PLUMBECURRENT EXE 062 PLUMBEALL OTHER	PENSE TOTALS	CATEGORY TOTA 1070 PLUMBER 022	ALS	0 00%	00)% C	0 0%	0 0%	Ö
	010 4	4 ENVIRONMENTA 0	62 PLUMBEALL OTHER	6223 PLUMBERS	1070 PLUMBER 026	ORGA	0 0 0%	00	9% C	0 0 0%	0 0%	0
			062 PLUMBEALL OTHER 062 PLUMBEALL OTHER		070 PLUMBER 027 1070 PLUMBER 028		0 00%	00		0 0%	0 0%	0
2016	010 4	4 ENVIRONMENTA 0	62 PLUMBEALL OTHER 062 PLUMBEALL OTHER	6223 PLUMBERS	1070 PLUMBER 029		0 0 0%	00)% C	0 0%	0 0%	Ö
2016 2016	010 4	4 ENVIRONMENTA 0	62 PLUMBEALL OTHER	6223 PLUMBERS	1070 PLUMBER 035	SHARE	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0)% C	0 0 0%	0 0%	0
			062 PLUMBEALL OTHER 062 PLUMBEALL OTHER		1070 PLUMBER 037 1070 PLUMBER 057		0 0 0%	00		0 0%	0 0%	0
2016	010 4	4 ENVIRONMENTA 0	062 PLUMBEALL OTHER 062 PLUMBEALL OTHER	6223 PLUMBERS	1070 PLUMBER 065 1070 PLUMBER 070	BOARI	0 00%	00)% C	0 0%	0 0%	0
2016 2016	010 4	4 ENVIRONMENTAIO	62 PLUMBBALL OTHER	6223 PLUMBERS	1070 PLUMBER 999	FCLG	0 0 0%	0 0)% C	0 0 0%	0 0% 0 0%	0
2016	4	4 ENVIRONMENTA 0 4 ENVIRONMENTA 0	062 PLUMBEALL OTHER 062 PLUMBEAGENCY TOTA	LS	CATEGORY TOTAL		0 0 0%	0 0		0 0%	0 0%	0
2016 2016	4	4 ENVIRONMENTAL	SERV DEPT DEPT FULL TIN	ME TOTALS			1,810 1,856,124 65% i.071 96,702 92%	3,781,323 4 204,572 4	19% 22,435,958	22,759,920 101%	30,012,638 76% 1,969,278 55%	32,280,469 2,509,799
2016	4	4 ENVIRONMENTAL	SERV DEPT DEPT OVERTIN	ME TOTALS		32	2,275 31,514 98%	204,5/2/4 47,015 (1,950,806)/	57% 262,909	263,344 100%	441,440 60%	477,593
2016 2016	4	4 ENVIRONMENTAL	SERV DEPT DEPT BENEFIT SERV DEPT DEPT CONSUL	TANTS TOTALS			,076 7,213 34%	107,496	% 170,285	93,287 55%	16,045,487 69% 807,018 12%	17,172,488 827,340
2016 2016			SERV DEPT DEPT CURREN			3,649	1,236 108,024 109% 1,583 4,789,666 131%	153,785 22,513,720			1,934,390 57% 476,353,223 19%	2,241,742 334,854,904
2016	1	IA ENVIRONMENTAL	SELDEPARTMENT TOTALS 346 CORRECTULL TIME PER		1002 VICTIM CESS	8.073	,333 7,834,599 97%	28,758,719	27% 128,811,551	126,357,677 98%	527,563,473 24%	390,364,335
2016	010 4	6 CORRECTIONS (0	146 CORRECTULL TIME PER	RSON4600 OFFICE OF	928 BUSINES 010	PERSO 5	0 0 0% i,948 9,485 159%	8,979	06% 68,942		0 0% 104,086 86%	104,086
2016 2016			146 CORRECTULL TIME PER				0 0 0% ',074 23,642 64%	36,745 e		0 0% 5 249,821 98%	0 0% 252,776 99%	0 277,371
	, , , , 4	journieuriunu III	JOORNALY OLL THE PEI	IOI FILE OF	CONNINICO UIU	3/	,	1 30,743 [0	200,000	. LIV,UE 1 30 /0	202,770 3370	211,011

			FULL TIME PERSON4600 OFFICE OF7101 COMMISS 01					112,026 110,546	114,649 102% 108,896 99%	114,619 100% 109,186 100%	124,321 118,058
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4600 OFFICE OF 7101 COMMISS 01 FULL TIME PERSON4600 OFFICE OF 7101 COMMISS 01	17 FT I			0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4600 OFFICE OF7170 PAROLE E01	10 PEF		9,374 69%	6 14,146 66%	107,895	111,842 104%	111,798 100%	121,229
	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4600 OFFICE OF7170 PAROLE 601 FULL TIME PERSON4600 OFFICE OF7170 PAROLE 601	17 FT I	RS(7,912 EMI 0	5,656 71% 0 0%	6 8,768 65% 0 0%	63,731 0	70,732 111%	70,626 100% 0 0%	76,471 0
			FULL TIME PERSON4600 OFFICE OF 8301 HUMAN R 01				6 61,076 63% 0 0%	455,105 0	472,790 104% 0 0%	456,282 104% 0 0%	517,071 0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4605 CORRECT 6051 SECOND 05 FULL TIME PERSON4605 CORRECT 8332 MANCHES 05	59 TEN	MPI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4605 CORRECT 8333 PRISON R01	10 PEF	RSQ 0	0 0%	0 0%	0	0 0%	0 0%	0
			FULL TIME PERSON4605 CORRECT 8333 PRISON R05 FULL TIME PERSON4605 CORRECT 8334 FATHERH 01				0 0%	0	0 0%	0 0%	0
2016	010 4		FULL TIME PERSON 4605 CORRECT 8334 FATHERH 05 FULL TIME PERSON 4605 CORRECT 8338 VICTIMS 901			0 0%	0 0% 6 20,102 57%	91,575	0 0% 122,463 134%	0 0% 149,406 82%	0 162,269
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4605 CORRECT 8338 VICTIMS \$01	11 PEF	RSC 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4605 CORRECT 8338 VICTIMS \$01 FULL TIME PERSON4605 CORRECT 8672 SEXUAL 401	10 PEF	RSC 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 4 010 4	6 CORRECTIONS (046 CORR	FULL TIME PERSON4610 DIVISION G6164 UNEMPLG01 FULL TIME PERSON4610 DIVISION G8059 WORKER 01	10 PEF	RSC 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4610 DIVISION (8300 FINANCIA) 01 FULL TIME PERSON4610 DIVISION (8300 FINANCIA) 01	10 PEF	RSC 72,874			537,028 63,491	629,189 117% 87,210 137%	632,928 99% 87,384 100%	692,312 97,563
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4610 DIVISION 08300 FINANCIA[01	17 FT I	EMI 0	0 0%	0 0%	0	0 0%	0 0%	0
			FULL TIME PERSON4615 SECURITY 7141 CLASSIFI(01 FULL TIME PERSON4615 SECURITY 7141 CLASSIFI(01			23,527 54% 0 0%	6 48,379 49% 0 0%	306,130 0	339,903 111% 0 0%	338,091 101% 0 0%	370,343 0
			FULL TIME PERSON4615 SECURITY 7141 CLASSIFIQ01 FULL TIME PERSON4615 SECURITY 8233 OFFENDE 01			0 0% 11,880 57%	0 0% 6 20,801 57%	1,055 152,193	0 0% 153,015 101%	0 0% 151,814 101%	0 165,681
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4615 SECURITY 8233 OFFENDE 01 FULL TIME PERSON4615 SECURITY 8360 SECURITY 01	17 FT I	EMI 0	0 0%	0 0%	256.974	0 0% 346,388 135%	0 0%	0 378 195
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4615 SECURITY 8360 SECURITY 01	11 PEF	RSC 10,546	7,544 72%	6 11,409 66%	81,638	88,235 108%	88,317 100%	95,923
			FULL TIME PERSON4615 SECURITY 8360 SECURITY 01 FULL TIME PERSON4615 SECURITY 8360 SECURITY 01				0 0%	3,744	0 0% 5,534 148%	0 0% 6,125 90%	6,616
			FULL TIME PERSON4620 PRISON IN 5716 AGRICUL 01			0 0%	0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4620 PRISON IN 5731 CORRECTOR	10 PEF	RSC 108,037	63,000 58%	6 127,906 49%	747,407	730,768 98%	884,862 83%	950,792
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4620 PRISON IN 5731 CORRECTOR	19 HOI	LID, 0	0 0%	0 0% 7 0%	0	0 0% 257 0%	0 0% 81 319%	88
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4620 PRISON IN 5731 CORRECT05 FULL TIME PERSON4625 PROFESSI 5929 PROFESS 01	10 PEF	RSC 59,072			452,400	0 0% 565,115 125%	0 0% 562,437 100%	0 614,277
			FULL TIME PERSON 4625 PROFESSI 5929 PROFESS 01 FULL TIME PERSON 4625 PROFESSI 5929 PROFESS 01				6 10,681 65% 0 0%	79,542 0	82,818 104% 0 0%	82,684 100% 0 0%	89,805 0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4625 PROFESSI 5929 PROFESS 01	19 HOI	LID. 0	0 0%	0 0%	916	591 65%	992 60%	992
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON 4630 STATE PRI 7103 NHSP/M - 01	17 FT I	EMI 0	34,540 71% 0 0%	0 0%	414,202 0	402,441 97% 0 0%	409,427 98% 0 0%	440,582 0
			ULL TIME PERSON4630 STATE PRI 7103 NHSP/M - 01			0 0%	0 0% 6 23,380 59%	16,793 135,823	13,865 83% 162,696 120%	14,793 94% 160,927 101%	16,375 176,514
2016	010 4	6 CORRECTIONS (046 CORRECT	ULL TIME PERSON4630 STATE PRI 7108 NHSP/M - 01	17 FT I		0 0%	0 0%	0 94	0 0% 101 107%	0 0%	0 101
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4630 STATE PRI 7113 NHSP/M - 01	10 PEF		2,654 55%		38,970	39,770 102%	40,696 98%	44,028
	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4630 STATE PRI 7113 NHSP/M - 01 01 01 01 01 01 01 01	17 FT I	EMI 0		6 7,798 100% 0 0%	102,441 0	59,762 58% 0 0%	62,512 96% 0 0%	67,711 0
	010 4	6 CORRECTIONS [046 CORRECT	FULL TIME PERSON4630 STATE PRI 7113 NHSP/M - 01 FULL TIME PERSON4630 STATE PRI 7120 NHSP/M - 01	10 PEF	RSC 1,175,250	0 0% 737,087 63%	0 0% 6 1,187,236 62%	9,445,081	0 0% 9,551,101 101%	0 0% 9,541,409 100%	10,368,536
2016	010 4	6 CORRECTIONS (046 CORRECT	ULL TIME PERSON4630 STATE PRI 7120 NHSP/M - 01	17 FT I	EMI 0	0 0% 4 0%	0 0%	0 367,436	0 0% 353,084 96%	0 0% 360,420 98%	0 392,339
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4630 STATE PRI 7140 NHSP/M - 01	10 PEF	RSC 65,124	42,772 66%	6 64,348 66%	537,105	525,157 98%	530,702 99%	573,091
2016	010 4	6 CORRECTIONS (046 CORRECT	ULL TIME PERSON4630 STATE PRI 7140 NHSP/M - 01	19 HOI	LID, 0	0 0% 0 0%	0 0%	6,893	0 0% 3,985 58%	0 0% 5,605 71%	0 5,638
			FULL TIME PERSON4630 STATE PRI 7875 NHSP/M - 01 FULL TIME PERSON4630 STATE PRI 7875 NHSP/M - 01			4,058 37% 0 0%	6 11,128 36% 0 0%	86,980	97,533 112% 0 0%	89,058 110% 0 0%	96,471 0
			FULL TIME PERSON4630 STATE PRI 7875 NHSP/M - 01 FULL TIME PERSON4630 STATE PRI 8230 NHSP/M - 01				0 0%	400	414 104% 0 0%	415 100% 0 0%	415
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4630 STATE PRI 8230 NHSP/M - 01	19 HOI	LID. 0	0 0%	0 0%	0	0 0%	0 0%	0
			FULL TIME PERSON4640 DIVISION (8302 DISTRICT 01 FULL TIME PERSON4640 DIVISION (8302 DISTRICT 01					4,390,549 88,574	4,781,760 109% 90,620 102%	4,790,807 100% 90,598 100%	5,175,377 98,163
			FULL TIME PERSON4640 DIVISION C8302 DISTRICT 01 FULL TIME PERSON4640 DIVISION C8302 DISTRICT 01			0 0%	0 0%	265	0 0%	0 0% 2,602 10%	1.094
2016		6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4645 COMMUNIT5172 SHEA FAF01 FULL TIME PERSON4645 COMMUNIT5172 SHEA FAF01	10 PEF	RSC 48,674	29,105 60%	6 48,807 60% 0 0%	362,028	362,835 100% 0 0%	363,013 100% 0 0%	397,860
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4645 COMMUNIT5172 SHEA FAF01	19 HOI	LID: 0	0 0%	0 0%	12,039	10,828 90%	11,076 98%	12,161
		6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4645 COMMUNI 6043 COMMUN 01 FULL TIME PERSON4645 COMMUNI 6043 COMMUN 01	11 PEF			6 84,094 52% 10,657 0%	533,492 87,374	540,445 101% 73,673 84%	530,781 102% 83,930 88%	586,203 91,035
			FULL TIME PERSON4645 COMMUNI 6043 COMMUNI 01 FULL TIME PERSON4645 COMMUNI 6043 COMMUNI 01			0 0%	0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4645 COMMUNIT 6043 COMMUN 01	14 PEF	RSC 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4645 COMMUNIT 6043 COMMUNI 01	16 PEF	RSC 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4645 COMMUNIT 6043 COMMUNI 01 FULL TIME PERSON4645 COMMUNIT 7106 NHSP/M - 01	10 PEF	RSC 69,368	0 0% 47,930 69%		591,149	0 0% 528,880 89%	0 0% 524,928 101%	0 565,837
		6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4645 COMMUNIT7106 NHSP/M - 01	19 HOI		0 0%	0 0%	21,326	0 0% 16,354 77%	0 0%	0 18,385
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON 4645 COMMUNIT 7107 NORTH E 01	10 PEF	RSC 33,991	27,152 80%		364,864 0	296,494 81% 0 0%	307,577 96% 0 0%	328,277
2016	010 4	6 CORRECTIONS [046 CORRECT	FULL TIME PERSON4645 COMMUNIT7107 NORTH EI[01	19 HOI	LID. 0	0 0%	0 0%	11,293	7,494 66%	7,963 94%	8,860
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4645 COMMUNIT7874 CALUMET 01 FULL TIME PERSON4645 COMMUNIT7874 CALUMET 01	17 FT I	EMI 0	0 0%	0 0%	381,245 0	400,574 105% 0 0%	400,040 100% 0 0%	437,271 0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4645 COMMUNI 7874 CALUMET 01 FULL TIME PERSON4645 COMMUNI 8305 COMM CQ01	10 PEF	RSC 0	0 0%	0 0%	14,448 0	12,481 86% 0 0%	13,288 94%	14,692 0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4650 MEDICAL 45833 SECURE (01 FULL TIME PERSON4650 MEDICAL 45833 SECURE (01	10 PEF	RSC 179,167	115,413 64% 0 0%	6 183,104 63% 0 0%	1,581,350	1,548,351 98%	1,616,106 96% 0 0%	1,748,203
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4650 MEDICAL 45833 SECURE (01	17 FT I	EMI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4650 MEDICAL 45833 SECURE 101 FULL TIME PERSON4650 MEDICAL 48231 MENTAL 101	10 PEF	RSC 91.985	0 0% 85,316 93%		48,509 657,790	32,963 68% 1,140,344 173%	33,690 98% 1,143,595 100%	37,212 1,254,313
			FULL TIME PERSON4650 MEDICAL A8231 MENTAL H01 FULL TIME PERSON4650 MEDICAL A8231 MENTAL H01				0 0%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	ULL TIME PERSON4650 MEDICAL 48231 MENTAL HOT ULL TIME PERSON4650 MEDICAL 48234 MEDICAL-01	19 HOI	LID, 0	0 0%	0 0%	0 2,946,791	0 0% 2,739,363 93%	0 0% 2,855,860 96%	0 3,087,845
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4650 MEDICAL A8234 MEDICAL-01	11 PEF	RSC 0	010%	1 010%	0	0 0%	0 0%	0
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4650 MEDICAL #8234 MEDICAL-01 FULL TIME PERSON4650 MEDICAL #8234 MEDICAL-01	17 FT I	EMI 0	0 0%	0 0%	45,128 0	97,399 216% 0 0%	89,871 108% 0 0%	105,915 0
		6 CORRECTIONS (046 CORR	FULL TIME PERSON4650 MEDICAL A8234 MEDICAL-01	19 HOI	LID. 0 RSQ 149,847	0 0% 100,132 67%	0 0% 6 165,842 60%	52,306 1,169,986	42,933 82% 1,270,447 109%	43,626 98% 1,294,879 98%	47,818 1,407,307
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4650 MEDICAL A8235 RESIDEN 01	17 FT I	EMI 0	0 0%	0 0%	30,532	0 0%	0 0%	0 28.136
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4650 MEDICAL A8236 PHARMACO1	10 PEF	RSC 63,941	38,693 61%	65,225 59%	504,664	533,255 106%	514,798 104%	28,136 558,281
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4650 MEDICAL 48236 PHARMAQ01 FULL TIME PERSON4650 MEDICAL 48236 PHARMAQ01	19 HOI	LID. 0	0 0%	0 0%	0 8,428	0 0% 7,190 85%	0 0% 7,781 92%	0 8,348
2016		6 CORRECTIONS (046 CORRECT	FULL TIME PERSON 4660 STATE PRI 7111 NHSP/W - 01	10 PEF	RSC 139,015	84,675 61%	6 139,961 60% 6 11,165 66%	1,108,071 83,204	1,085,167 98% 88,063 106%	1,115,608 97% 88,081 100%	1,206,109 95,524
2016	010 4	6 CORRECTIONS (046 CORRECT	FULL TIME PERSON4660 STATE PRI 7111 NHSP/W - 01	17 FT I	EMI 0	0 0%	0 0%	0	0 0%	0 0%	0
			FULL TIME PERSON4660 STATE PRI 7111 NHSP/W - 01 FULL TIME PERSON4670 LAKES RE(8238 LAKES RE(01				0 0%	29,703 0	31,087 105% 0 0%	31,239 100% 0 0%	34,623 0

	010 46	CORRECTIONS (046 CORRECTULL TIME PERSON4670 LAKES	RE(8238 LAKES RE011	PERS((0 0 00%	0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS [046 CORRECTULL TIME PERSON4680 BERLIN	N PR8250 BERLIN PI010	PERSC 651,485	5 383,444 59%	663,640 58%	5,163,287	5,244,014 102%	5,259,620 100%	5,703,369
2016 0	010 46	CORRECTIONS [046 CORRECTULL TIME PERSON4680 BERLIN 046 CORRECTULL TIME PERSON4680 BERLIN	N PR8250 BERLIN P(017	TEMI (0 0%	12,741 58%	66,518 0	0 0%	82,349 102% 0 0%	90,843
2016 0	010 46	CORRECTIONS (046 CORRE(FULL TIME PERSON4680 BERLIN 046 CORRE(FULL TIME PERSON4690 INSTITU	UTIC0808 CANTEEN 010		0 0 0%	0 0% 30,789 59%	168,232 238,880	129,350 77% 244,425 102%	130,801 99% 246,217 99%	144,866 266,727
			046 CORREFULL TIME PERSON4690 INSTITUTE 046 CORREFULL TIME PERSON4690 INSTITUTE 047 CORRESPONDED			0 0%	0 0%	0 554	0 0% 2,006 362%	0 0% 2,854 70%	0 2,854
2016 0	010 46		046 CORRECTULL TIME PERSON4690 INSTITUTE 047 CORRECTULL TIME PERSON4690 INSTITUTE 048 CORRECTULL TIME PERSON4690 INSTIT		TEMP (0 PERSO 417.490	0 0%	0 0% 350,256 64%	0 3,366,433	0 0%	0 0%	0 3,056,878
2016 0	010 46	CORRECTIONS (046 CORRECTULL TIME PERSON4690 INSTITU	UTIC8232 PROGRAN017	TEMI (0 0 0%	0 0%	0 2,799		0 0% 756 49%	0 756
2016	46	CORRECTIONS (046 CORRECTULL TIME PERSONA690 INSTITU 046 CORRECTULL TIME PERSONNEL TOTALS	CATEGORY TOTAL	LS 4,914,459	3,022,846 62%	5,086,890 59%	39,231,401	39,874,279 102%	40,318,396 99%	43,766,406
	010 46	CORRECTIONS I	046 CORRE(PART TIME TEMP P 4600 OFFICE 046 CORRE(PART TIME TEMP P 4600 OFFICE	E OF7170 PAROLE E050	PERSO 5,630	4,832 86%	0 0% 6,476 75%	39,649	0 0% 44,251 112%	0 0% 45,607 97%	53,178
			046 CORRE PART TIME TEMP P 4600 OFFICE 046 CORRE PART TIME TEMP P 4600 OFFICE				2,762 62% 5,975 78%	23,143 43,971	23,780 103% 43,676 99%	23,988 99% 37,425 117%	26,009 41,355
			046 CORRE PART TIME TEMP P 4605 CORRE 046 CORRE PART TIME TEMP P 4605 CORRE		PERSO 0	0 0%	0 0% 1,989 67%	0 13,582	0 0% 15,636 115%	0 0% 22,371 70%	0 22,371
2016 0	010 46	CORRECTIONS (046 CORRE(PART TIME TEMP P 4605 CORRE 046 CORRE(PART TIME TEMP P 4605 CORRE	ECT(6051 SECOND (050	PERSC (0 0%	0 0%	0	0 0%	0 0%	14.900
2016 0	010 46	CORRECTIONS (046 CORRECPART TIME TEMP P 4610 DIVISIO	ON C8300 FINANCIAI050	PERSC 10,138	8,308 82%	14,588 57%	70,322	97,655 139%	101,184 97%	110,525
2016 0	010 46	CORRECTIONS (046 CORRE(PART TIME TEMP P 4615 SECUR 046 CORRE(PART TIME TEMP P 4620 PRISO	N IN 5731 CORRECT050	PERSO (3,508 0%	1,726 84% 4,057 86%	18,783	15,243 81% 31,025 0%	17,515 87% 44,624 70%	19,430 48,681
			046 CORRE PART TIME TEMP P 4625 PROFE 046 CORRE PART TIME TEMP P 4630 STATE		PERSO 8,570 PERSO 2,330		12,746 67% 2,478 65%	65,502 18,669	95,485 146% 19,844 106%	97,423 98% 19,828 100%	104,113 21,480
			046 CORRE(PART TIME TEMP P 4630 STATE 046 CORRE(PART TIME TEMP P 4630 STATE				2,092 60% 2,229 85%	22,750 23,427		20,399 95% 23,585 101%	20,964 25,406
2016 0	010 46	CORRECTIONS (046 CORRECPART TIME TEMP P 4630 STATE 046 CORRECPART TIME TEMP P 4640 DIVISION	PRI 7140 NHSP/M - 050	PERSC 2,815	1,915 68%	6,181 31% 1,773 0%	9,833		21,589 106% 19,500 70%	24,926 21,273
2016 0	010 46	CORRECTIONS (046 CORRE(PART TIME TEMP P 4645 COMM	UNI 5172 SHEA FAF 050	PERS((0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS (046 CORRE(PART TIME TEMP P 4645 COMM 046 CORRE(PART TIME TEMP P 4645 COMM	UNIT7107 NORTH EI 050	PERSC (0 00%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 0	010 46	CORRECTIONS (046 CORRE(PART TIME TEMP P 4650 MEDIC 046 CORRE(PART TIME TEMP P 4650 MEDIC	AL A8235 RESIDEN 050	PERS(4,759 PERS((0 0%	7,565 68% 0 0%	31,571 0	51,564 163% 0 0%	50,183 103% 0 0%	57,487 0
			046 CORRE(PART TIME TEMP P 4660 STATE 046 CORRE(PART TIME TEMP P 4670 LAKES			9 3,982 57% 0 00%	6,908 58% 0 0%	47,868 0	46,508 97% 0 0%	47,720 97% 0 0%	51,202 0
2016 0	010 46	CORRECTIONS [046 CORRE(PART TIME TEMP P 4680 BERLIN 046 CORRE(PART TIME TEMP P 4690 INSTITU	N PR8250 BERLIN P(050	PERSC 4,334	4 0 0%	0 0%	29,132		0 0%	0
2016	46	CORRECTIONS (046 CORRESPART TIME TEMP PERSONNEL T 046 CORRESPONDENT TOTALS 4600 OFFICE	OTALS CATEGORY TOTAL	LS 62.800		80,786 62%	458,200	564,286 123%	606,600 93% 0 0%	663,300
2016 0	010 46	CORRECTIONS [046 CORRECOVERTIME TOTALS 4600 OFFICE	E OF8301 HUMAN R 018	OVERT (0 0%	0 0%	216	0 0%	0 0%	0
	010 46	CORRECTIONS [046 CORRECOVERTIME TOTALS 4600 OFFICE OVERTIME TOTALS 4605 CORRE	ECT[0856 SWIFT & (018	OVER1 0,460	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23,855 6%	2,460	0 0% 13,930 566%	0 0%	36,928
			046 CORRE(OVERTIME TOTALS 4605 CORRE 046 CORRE(OVERTIME TOTALS 4605 CORRE		OVER 1,896		2,447 0%	1,896	3,882 205% 927 0%	2,447 159% 12,833 7%	3,892 14,000
			046 CORRECOVERTIME TOTALS 4605 CORRE 046 CORRECOVERTIME TOTALS 4605 CORRE		OVERT (0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS [046 CORREQUERTIME TOTALS 4605 CORRE	ECT(8036 SAFE STR018	OVER1 2,013		5,185 40% 0 0%	21,491	22,413 104% 0 0%	55,344 40% 0 0%	60,454
2016 0	010 46	CORRECTIONS (046 CORRECOVERTIME TOTALS 4605 CORRE	ECTI8344 SCAAP 018	OVER1 (0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS (046 CORRE(OVERTIME TOTALS 4610 DIVISION 046 CORRE(OVERTIME TOTALS 4615 SECUP	RITY 7141 CLASSIFIC 018	OVER1 (0 0%	931 128% 0 0%	0	0 0%	11,347 86% 0 0%	12,383 293
			046 CORRECOVERTIME TOTALS 4615 SECUR 046 CORRECOVERTIME TOTALS 4615 SECUR		OVER1 9,896	0 0 0%	14,202 100%	904		395 0% 186,808 91%	1,115 194,576
			046 CORRECOVERTIME TOTALS 4620 PRISO 046 CORRECOVERTIME TOTALS 4620 PRISO		OVERT C	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS I	046 CORRE(OVERTIME TOTALS 4620 PRISO) 046 CORRE(OVERTIME TOTALS 4625 PROFE	N IN 5731 CORRECT018		162 18%	428 38% 2,077 156%	5,271 34,237	332 6% 37,882 111%	2,533 13% 35,992 105%	2,357 41,385
2016 0	010 46	CORRECTIONS (046 CORRECOVERTIME TOTALS 4630 STATE 046 CORRECOVERTIME TOTALS 4630 STATE	PRI 7103 NHSP/M - 018	OVER1 4,399	1,194 27%	6,056 20%	37,407 2,052	38,167 102% 352 17%	51,500 74% 371 95%	53,766 425
2016 0	010 46	CORRECTIONS (046 CORRECOVERTIME TOTALS 4630 STATE	PRI 7113 NHSP/M - 018	OVER1 (0 0%	0 0%	0	0 0%	0 0%	314
	010 46	CORRECTIONS (046 CORRECOVERTIME TOTALS 4630 STATE 046 CORRECOVERTIME TOTALS 4630 STATE	PRI 7140 NHSP/M - 018	OVER 601,700 OVER 1,610	489 30%	570,634 76% 1,133 43%	5,167,317 34,753	5,118,534 99% 23,456 67%	4,900,525 104% 24,442 96%	5,355,883 29,016
			046 CORRE(OVERTIME TOTALS 4630 STATE 046 CORRE(OVERTIME TOTALS 4630 STATE		OVER 3,019		14,483 0%	4,189	8,512 203% 0 0%	20,098 42%	12,684
	010 46	CORRECTIONS (046 CORRECOVERTIME TOTALS 4640 DIVISION 046 CORRECOVERTIME TOTALS 4645 COMM	ON C8302 DISTRICT 018	OVER1 13,223	516 4%	26,058 2% 9,357 22%	43,228 62,982		85,189 9% 70,566 83%	4,287 73,325
2016 0	010 46	CORRECTIONS (046 CORRECOVERTIME TOTALS 4645 COMM	UNI 6043 COMMUN 018	OVER1 (0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS (046 CORRECOVERTIME TOTALS 4645 COMM 046 CORRECOVERTIME TOTALS 4645 COMM	UNI 7107 NORTH E 018	OVER1 3,066	2,462 80%	12,487 54% 2,138 115%		34,759 71%	34,028 102%	134,504 41,007
2016 0	010 46	CORRECTIONS (046 CORRE(OVERTIME TOTALS 4645 COMM 046 CORRE(OVERTIME TOTALS 4645 COMM	UNIT8305 COMM CC018	OVER (0 0%	22,928 34% 0 0%	68,784 0	0 0%	126,316 83% 0 0%	123,853
	010 46	CORRECTIONS (046 CORRECOVERTIME TOTALS 4650 MEDIC 046 CORRECOVERTIME TOTALS 4650 MEDIC	AL 48231 MENTAL H018	OVER 33,742 OVER 0	2 42,120 125% 0 0 0%	43,561 97% 0 0%	287,942 0	396,640 138% 0 0%	371,728 107% 0 0%	414,577 153
2016 0	010 46	CORRECTIONS (046 CORRECOVERTIME TOTALS 4650 MEDIC 046 CORRECOVERTIME TOTALS 4650 MEDIC	AL #8234 MEDICAL-018	OVER1 19,650	14,103 72%	28,330 50% 26,462 65%	144,315 153,724	195,570 136% 233,512 152%	208,060 94% 233,802 100%	224,988 257,000
2016 0	010 46	CORRECTIONS [046 CORRE(OVERTIME TOTALS 4650 MEDIC 046 CORRE(OVERTIME TOTALS 4660 STATE	AL A8236 PHARMAC 018	OVER1 (448 0%	0 0% 50,520 62%	1,902 213,451		2,180 312% 318,718 93%	9,353 328,558
2016 0	010 46	CORRECTIONS (046 CORRE(OVERTIME TOTALS 4670 LAKES	RE(8238 LAKES RE018	OVER1 (0 0%	0 0%	0	0.0%	0 0%	0
2016 0	010 46	CORRECTIONS I	046 CORRECOVERTIME TOTALS 4680 BERLIN 046 CORRECOVERTIME TOTALS 4690 INSTITU	UTIC0808 CANTEEN 018	OVER1 847	7 -917 -108%	332,018 36% 8 -11,00		2,150 134%	2,470,656 70% 92 2,345%	1,944,100 100
2016 0 2016	010 46 46	CORRECTIONS (046 CORRE(OVERTIME TOTALS 4690 INSTITUTE	UTIC8232 PROGRAN018 CATEGORY TOTAL	DVER1 550 LS 984,075		245 0% 1,196,710 59%	3,621 8,098,646		1,604 41% 9,373,819 92%	1,532 9,376,808
	010 46	CORRECTIONS I	046 CORREGBENEFITS TOTALS 4600 OFFICE 046 CORREGBENEFITS TOTALS 4600 OFFICE	E OF 0903 VICTIM SE 060 E OF 5891 DRUG FO 060	BENEF (0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS (046 CORREGENEFITS TOTALS 4600 OFFICE 046 CORREGENEFITS TOTALS 4600 OFFICE	E OF 5928 BUSINES \$060	BENEF 3,524	5,160 146%	4,764 108% 24,781 70%	40,725 190,961		55,057 89% 180,215 102%	54,543 195,414
2016 0	010 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4600 OFFICE	E OF7170 PAROLE E060	BENER 12,270	9,025 74%	13,127 69%	100,979	105,189 104%	108,026 97%	115,550
2016 0	010 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4600 OFFICE 046 CORRE(BENEFITS TOTALS 460 OFFICE 046 CORRE(BENEFITS TOTALS 460 OFFICE 046 CORRE(BENEFITS TOTALS 460 OFFI	E OF 7999 DEFAULT 060	BENEF (0 0%	1,158 50%	5,674 0	0 0%	6,130 100% 0 0%	6,712
			046 CORRE BENEFITS TOTALS 4600 OFFICE 046 CORRE BENEFITS TOTALS 4600 OFFICE			0 0 0% 7 25,059 71%	0 0% 35,630 70%	0 274,371	0 0% 275,025 100%	0 0% 278,697 99%	302,917
2016 0	010 46 010 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4600 OFFICE 046 CORRE(BENEFITS TOTALS 4600 OFFICE 046 CORRECTED TOTALS 46	E OF 8303 FIELD SV(060 E OF 8304 DFS HOLL060	BENEF 537	7 356 66%	525 68% 0 0%	3,364 0	3,342 99% 0 0%	3,287 102% 0 0%	3,632 0
2016 0	010 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4600 OFFICE 046 CORRE(BENEFITS TOTALS 4600 OFFICE	E OF 8331 COMM BA 060	BENEF (0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016 0	010 46	CORRECTIONS I	046 CORREGENETIS TOTALS 4605 CORREGENETIS TOTA	ECT[0856 SWIFT & 0060	BENEF 661	1 377 57%	6,405 6% 656 0%	661 509	3,875 587%	6,405 60% 656 159%	9,915 1,043
2016 0	010 46	CORRECTIONS (046 CORREGENEFITS TOTALS 4605 CORRE	ECT(3318 SAVIN PR(060	BENEF (0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4605 CORRE 046 CORRE(BENEFITS TOTALS 4605 CORRE	ECT[5962 ADULT BA060	BENEF 92	2 101 110%	333 77% 254 40%	1,039	1,196 115%	3,667 7% 2,859 42%	4,000 2,859
	010 46 010 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4605 CORRE 046 CORRE(BENEFITS TOTALS 4605 CORRE	ECT[6051 SECOND (060 ECT[7020 CHILD SE 060	BENEF (· · · · · · · · · · · · · · · · · · ·	0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS I	046 CORREGBENEFITS TOTALS 4605 CORREGE CORREGIA C	ECT[8036 SAFE STR060 ECT[8332 MANCHES060	BENEF -987	7 0 0%	798 0% 0 0%	0	0 0%	8,777 0% 0 0%	9,575 0
2016 0	010 46	CORRECTIONS (046 CORRECBENEFITS TOTALS 4605 CORRE	ECTI8333 PRISON R060	BENEF (0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 46	CORRECTIONS [046 CORREGENEFITS TOTALS 4605 CORREGENEFITS TOTALS 4605 CORRE	ECT(8335 NHSP/W (060	BENEF (0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0	010 46	CORRECTIONS [046 CORRE BENEFITS TOTALS 4605 CORRE 046 CORRE BENEFITS TOTALS 4605 CORRE	ECT[8344 SCAAP 060	BENEF (0 0%	13,910 40% 0 0%	47,895 0	0 0%	111,726 53% 0 0%	74,649 0
2016 0	010 46	CORRECTIONS (046 CORREGENEFITS TOTALS 4605 CORRE	ECT[8369 RE-ENTR 060	BENEF (0 0%	0 0%	0	0 0%	0 0%	0

2016 010 2016 010		CORRECTIONS 046 CORRE(BENEFITS TOTALS 4605 CORRECT 8672 SEXUAL 4960 CORRECTIONS 1046 CORRE(BENEFITS TOTALS 4610 DIVISION 06164 UNEMPLO 06164			0% 0%	0			0 0%	0
2016 010 2016 010	0 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4610 DIVISION 08059 WORKER 060 I	BENEF BENEF		0%	0 49.630	0% 0	0 0%	0 0% 362,406 100%	0 393,169
2016 010 2016 010	0 46	CORRECTIONS (1046 CORRECTIONS TOTALS 4615 SECURITY 7141 CLASSIFI (1060 1	BENEF	22,562 14,339 12,992 6,896	64%	25,442 12,696	56% 168,533	184,043 109%	190,043 97% 92,271 100%	202,595 99,744
2016 010	0 46	CORRECTIONS (046 CORRECBENEFITS TOTALS 4615 SECURITY 8360 SECURITY 060	BENEF	24,644 21,130	86%	31,057	68% 211,836	255,658 121%	266,958 96%	285,297
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECBENEFITS TOTALS 4620 PRISON IN 5730 PRISON IN 060	BENEF BENEF	0 0	0%	0		0 0%	0 0%	0
2016 010 2016 010			BENEF BENEF	57,119 40,451 0 0	71%	76,701 0		449,547 96% 0 0%	628,025 72% 0 0%	668,100 0
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECTIONS TOTALS 4625 PROFESS) 5929 PROFESS 060	BENEF	35,971 30,850 32,073 24,648	86%	43,305 33,272		350,373 118%	357,798 98% 303,268 97%	384,609 322,736
2016 010	10 46	CORRECTIONS (046 CORRECBENEFITS TOTALS 4630 STATE PRI 7108 NHSP/M - 060 I	BENER	12,701 9,180	72%	15,346	60% 89,883	107,652 120%	108,599 99%	117,487
2016 010	0 46	CORRECTIONS (046 CORRECBENEFITS TOTALS 4630 STATE PRI 7120 NHSP/M - 060	BENER	8,093 3,605 924,010 650,597	70%	5,002 943,482	69% 7,844,631	7,855,710 100%	41,333 92% 8,009,943 98%	44,314 8,616,478
2016 010 2016 010		CORRECTIONS [046 CORRE(BENEFITS TOTALS 4630 STATE PRI 7140 NHSP/M - 060 CORRECTIONS [046 CORRE(BENEFITS TOTALS 4630 STATE PRI 7875 NHSP/M - 060	BENEF BENEF	36,444 26,024 8,110 3,111		36,107 8,540			322,938 96% 65,128 99%	343,939 69,776
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECTIONS TOTALS 4630 STATE PRI 8230 NHSP/M - 060	BENEF BENEF		0%	0 372.352	0%	0 0%	0 0% 2,911,403 97%	3.080.574
2016 010	0 46	CORRECTIONS 1046 CORRECBENEFITS TOTALS 4645 COMMUNIT5172 SHEA FAF060	BENEF	32,368 21,491	66%	36,540	59% 244,779	268,065 110%	276,329 97%	299,864
2016 010 2016 010	0 46		BENEF	47,991 25,619 47,060 34,634	74%	47,687 41,697	83% 449,200	384,654 86%	325,225 99% 398,006 97%	353,825 423,453
2016 010 2016 010	0 46		BENEF BENEF	22,794 19,327 38,440 25,275		22,054 47,137			218,637 96% 331,143 95%	233,800 350,838
2016 010 2016 010	10 46	CORRECTIONS (046 CORRECTIONS TOTALS 4645 COMMUNIT 8305 COMMICC 060 1	BENER	0 0 116.044 92.484	0%	115.950		0 0%	0 0% 1.079.404 97%	0 1.155.728
2016 010	0 46	CORRECTIONS (046 CORRECBENEFITS TOTALS 4650 MEDICAL 48231 MENTAL H060	BENEF	51,002 47,232	93%	88,896	53% 373,176	625,827 168%	650,449 96%	705,636
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECTIONS TOTALS 4650 MEDICAL 48235 RESIDEN 060 I	BENEF BENEF	189,239 123,896 93,932 65,415	70%	199,677 104,171	63% 776,920	837,613 108%	1,577,492 97% 861,610 97%	1,693,883 928,136
2016 010 2016 010	0 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4650 MEDICAL 48236 PHARMA(060 CORRECTIONS (046 CORRE(BENEFITS TOTALS 4660 STATE PRI/7111 NHSP/W - 1060 I		28,232 18,766 99,719 62,519		27,382 101,757			231,124 98% 817,883 96%	247,191 876,464
2016 010 2016 010	0 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4670 LAKES RE(8238 LAKES RE 060 I	BENEF BENEF		0%	0 500,895	0% 0	0 0%	0 0% 4.116.555 97%	0 4,438,507
2016 010	0 46	CORRECTIONS (046 CORRECTIONS TOTALS 4690 INSTITUTIO 0808 CANTEEN 060 1	BENEF	20,720 13,430	65%	22,366	60% 174,775	162,071 93%	188,662 86%	200,240
2016 010 2016 010	0 46	CORRECTIONS (046 CORRE(BENEFITS TOTALS 4690 INSTITUTIO 8232 PROGRANO60	BENEF	224,436 128,989		185,118	70% 1,907,887		0 0% 1,573,651 99%	0 1,694,490
2016 010 2016	46	CORRECTIONS (046 CORRE(BENEFITS TOTALS CATEGORY TOTAL		0 0 3,129,801 2,165,012	0% 69%	3,296,600		0 0%	0 0% 27,071,785 97%	0 29,011,683
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECCONSULTANTS TO 4600 OFFICE OF7101 COMMISS 046	CONSI	0 0	0%	0)		0 0%	0 0% 0 0%	0
2016 010	0 46	CORRECTIONS (046 CORRECCONSULTANTS TO 4605 CORRECT 8335 NHSP/W (046	CONSI	0 0	0%	0	0% 0	0 0%	0 0%	0
2016 010	0 46	CORRECTIONS (046 CORRECCONSULTANTS TO 4645 COMMUNI 6043 COMMUNI 046	CONSI	0 0	0% 0%	0	0%	0 0%	0 0%	0
2016 010 2016 010			CONSI		0%	0			0 0%	0
2016 2016 010	46 10 46	CORRECTIONS (046 CORRECCONSULTANTS TOTALS CATEGORY TOTAL CORRECTIONS (046 CORRECT			0%	0			0 0%	0
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4600 OFFICE OF 5347 INTERSTA 020	CURRE	0 0	0% 10%	0	0% 0 0% 0	0 0%	0 0%	0
2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4600 OFFICE OF 5928 BUSINES \$020	CURRE	0 0	0%	0	0% 500	251 50%	500 50%	500
2016 010 2016 010			CURRE		1,317%		1,288% 15,552 195% 12,716		15,902 106% 14,031 35%	17,873 14,281
2016 010 2016 010			CURRE		0%	0	0% 5,128 0% 0	0 0%	0 0%	0
2016 016 2016 010	0 46	CORRECTIONS 046 CORRECURRENT EXPENS 4600 OFFICE OF 8301 HUMAN R 020	CURRE	334 22	6% 0%	574 319	4% 2,630		4,522 58% 21,355 94%	4,620 24,000
2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4600 OFFICE OF 8304 DFS HOLL020	CURRE	0 0	0%	0	0% 0	0 0%	0 0%	24,000
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4600 OFFICE OF 8356 NHSP/M-E 020	CURRE	0 0	0%	[0]	0% C		0 0%	0
2016 010 2016 010			CURRE		0%	0	0% 4,961 0% 0	0 0%	41 0% 0 0%	41
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4605 CORRECT 5123 SEEKING 020	CURRE		0%	19 1,492	0% 0		209 0% 16.414 22%	228 17,906
2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4605 CORRECT 6051 SECOND 020	CURRE	0 0	0%	0	0%	0 0%	0 0%	0
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4605 CORRECT 8036 SAFE STR020	CURRE	0 0	0% 0%	0	0% 0	0 0%	0 0%	0
2016 010 2016 010	0 46		CURRE	0 0	0%	0	0%	0 0%	0 0%	0
2016 010 2016 010		CORRECTIONS (046 CORRECURRENT EXPENS 4605 CORRECT(8334 FATHERH 020 CORRECTIONS (046 CORRECTIONS (0	CURRE		0%	0	0%	0 0%	0 0%	0
2016 010	0 46	CORRECTIONS (046 CORRECTIONS CORRECT 8338 VICTIMS S020 1	CURRE	151 166	110%	359	46% 1,421	2,897 204%	3,377 86%	5,057
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4605 CORRECT 8369 RE-ENTR 020	CURRI CURRI	0 0	0% 0%		0%	0 0%	0 0% 0 0%	0
2016 010 2016 010			CURRE		0%	0	0% C	0 0%	0 0%	0
2016 010 2016 010			CURRE		0% 215%	0 106	0% 0 277% 4,192		0 0% 3,260 104%	0 4,058
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4615 SECURITY 7141 CLASSIFI (020	CURRE	0 0	0%	0 293	0% 414	46 11%	408 11% 1.903/63%	699 2,741
2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4615 SECURITY 8360 SECURITY 020	CURRE	0 20,420	0%	0	0% 750	32,832 4,378%	29,279 112%	37,870
2016 010 2016 010	0 46	CORRECTIONS (1046 CORRECTURRENT EXPENS 4620 PRISON IN 5716 AGRICUL 1020 CORRECTIONS (1046 CORRECTURRENT EXPENS 4620 PRISON IN 5730 PRISON IN 020	CURRE	0 0	0%	0	0% 0	0 0%	0 0%	0
2016 010 2016 010	0 46	CORRECTIONS [046 CORRE(CURRENT EXPENS 4620 PRISON IN 5732 COMPUTE 020	CURRE	36,128 98,140 0 0	272% 0%	42,566	231% 533,143 0% 0		628,155 97% 0 0%	710,403 0
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECURRENT EXPENS 4625 PROFESSI 5929 PROFESS 020 CORRECTIONS (046 CORRECURRENT EXPENS 4630 STATE PRI 7103 NHSP/M - 020	CURRE	0 260	0% 2%		0% 1.100		4,559 83% 50,373 106%	4,559 53,557
2016 010 2016 010	0 46		CURRE	19,733 38,461	195%	19,635 6,661	196% 407,054	400,705 98%	405,021 99% 48,782 108%	407,569 56,055
2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4630 STATE PRI 7120 NHSP/M - 020	CURRE	-19 682	0%	-10	0% 145,308	66,528 46%	74,969 89%	72,183
2016 010 2016 010	0 46	CORRECTIONS (046 CORRE(CURRENT EXPENS 4630 STATE PRI 7140 NHSP/M - 020	CURRE	1,488 125	8%	9,232	31% 8,740		68,751 135% 2,404 94%	103,057 3,825
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4630 STATE PRI 8230 NHSP/M - 020	CURRE	0 0	0% -7%	7,806	0% 0	0 0%	0 0% 91,322 83%	0 94,674
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4645 COMMUNI 5172 SHEA FAF 020		247 154	62% 1%	144	107% 4,160	2,167 52%	2,418 90% 355 401%	3,083 1,422
2016 010	0 46	CORRECTIONS [046 CORRECCURRENT EXPENS 4645 COMMUNIT 7106 NHSP/M - 020	CURRE	100 2	2%	444	0% 313	1,390 444%	1,390 100%	1,390
2016 010 2016 010	0 46	CORRECTIONS #046 CORRECCURRENT EXPENS 4645 COMMUNIT 7874 CALUMET 1020	CURRE CURRE	100 100	477% 100%	164 36	275% 4,976	1,724 35%	2,631 108% 1,808 95%	3,301 1,856
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECURRENT EXPENS 4645 COMMUNI 8305 COMM CQ 020 CORRECTIONS (046 CORRECURRENT EXPENS 4650 MEDICAL A5833 SECURE (020 CORRECTIONS (046 CORRECT	CURRE	0 0	0% 2,359%	0	0% 0 2,581% 22,346	0 0%	0 0% 20,424 97%	0 20,905
2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4650 MEDICAL 48231 MENTAL H020 1			237%	3,261 13,810	97% 1,741	11,843 680%	4,268 277% 169,298 96%	14,817 178,427
2016 010	10 46	CORRECTIONS (046 CORRECURRENT EXPENS 4650 MEDICAL 48235 RESIDEN 020	CURRE	5,006 7,023	140%	4,782	147% 12,070	12,856 107%	11,529 112%	14,652
2016 010 2016 010	0 46		CURRE	3,343 1,680		4,886 2,083			31,524 93% 33,864 75%	31,682 34,888
2016 010 2016 010	0 46	CORRECTIONS (046 CORRECURRENT EXPENS 4670 LAKES RE(8238 LAKES RE020 CORRECTIONS (046 CORRECURRENT EXPENS 4680 BERLIN PR8250 BERLIN PR020	CURRE		0%	15,444	0%	0 0%	0 0% 200,278 89%	0 221,168
2016 010	0 46		CURRE		0% 0%	0		0 0%	0 0%	0
2016 010	0 46	CORRECTIONS (046 CORRECCURRENT EXPENS 4690 INSTITUTIO 8232 PROGRAN 020	CURRE	979 813	83%	904	90% 8,699	7,589 87%	0 0% 8,027 95%	9,897
2016 010 2016		CORRECTIONS (046 CORRE(CURRENT EXPENS) 9998 ERP GRAN 9780 ACTIVITY 020 (CORRECTIONS (046 CORRECTIONS EXPENSE TOTALS CATEGORY TOTALS	CURRE	0 0 145,693 258,781	0% 178%	0 136,752			0 0% 1,973,351 96%	0 2,173,243
	1.9					,	_,,		1 1/2 1 / MARKET	, ,-,-,-,

2016	010 4 010 4	6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4600 OFFICE OF 0903 VICTIM SE 102 4600 OFFICE OF 0903 VICTIM SE 999	CONTR	0	0 0%				0 0%		0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF5347 INTERSTA 026	ORGAI	0	0 0%	0 0%	20,629	20,62	9 100%	20,630	100%	20,630	
		6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4600 OFFICE OF5347 INTERSTA 242 4600 OFFICE OF5347 INTERSTA 999		0	0 0%				4 90% 0 0%	13,266	39% 0%	20,000	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF5891 DRUG FO 030 4600 OFFICE OF5891 DRUG FO 999	EQUIP ECLG	0	0 0%	00%			0 0%		0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF 5928 BUSINES 064	RET PI	0	0 0%	0 0%)	0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4600 OFFICE OF5928 BUSINES\$970 4600 OFFICE OF5928 BUSINES\$999	FCLG	0	0 0%				2 281% 0 0%		100%	132	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF 7101 COMMISS 022 4600 OFFICE OF 7101 COMMISS 024		277 0	138 509				6 63%	2,381	115%	2,835	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7101 COMMISS 026	ORGAI	0	0 0%	0 0%	3,972	5,65	5 142%	5,655	100%	5,655	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7101 COMMISS 028 4600 OFFICE OF7101 COMMISS 030		0	14,526 0%				0 106%	226,526 79,000		368,650 79,000	
		6 CORRECTIONS 046 CORRECALL OTHER 6 CORRECTIONS 046 CORRECALL OTHER	4600 OFFICE OF7101 COMMISS 039 4600 OFFICE OF7101 COMMISS 045		720 0	2,044 284				1 164%	24,027 0		34,301	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7101 COMMISS 064	RET PI	0	0 0%	0 0%)	0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7101 COMMISS 066 4600 OFFICE OF7101 COMMISS 070		1,890 849	1,000 539				5 166% 3 49%	11,011 3,315		17,000 3,651	
	010 4	6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7101 COMMISS 080 4600 OFFICE OF7101 COMMISS 103	OUT O	0	0 0% 388 0%	42 0%		14	3 0%	458 766		500 836	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7101 COMMISS 999	FCLG	0	0.0%	0 0%)	0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7170 PAROLE E022 4600 OFFICE OF7170 PAROLE E024		165	165 100				5 125% 0 0%	2,636		2,636	
	010 4	6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER		ORGAI	0	300 0%	38 800 29 0%			0 0%	413 321		450 350	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7170 PAROLE E039	TELEC	1,169	0 0%	334 0%	12,994	4,09	9 32%	3,714	110%	4,099	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7170 PAROLE E064 4600 OFFICE OF7170 PAROLE E068		0	0 0%				0 0%		0%	0 800	
	010 4	6 CORRECTIONS 046 CORRECALL OTHER 6 CORRECTIONS 046 CORRECALL OTHER	4600 OFFICE OF7170 PAROLE E070 4600 OFFICE OF7170 PAROLE E103	IN STA	1,609	1,068 669 18 0%	% 1,723 629	% 12,125		2 105% 5 0%	12,981 275		15,277	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF 7170 PAROLE E 999	FCLG	0	0 0%	0 0%	()	0 0%	0	0%	300 0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7870 FORFEITU030 4600 OFFICE OF7870 FORFEITU080		0	0 0%				0 0%	2,595 2,063		3,000 2,250	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF7870 FORFEITU999 4600 OFFICE OF8037 NHSP/M-030	FCLG	Ö	0 0%	0 0%)	0 0%	0	0%	0	
2016	010 4	6 CORRECTIONS (1046 CORRECALL OTHER 6 CORRECTIONS (1046 CORRECALL OTHER	4600 OFFICE OF 8037 NHSP/M-E 999	FCLG	0	0 0%	0 0%)	0 0%	0	0% 0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF 8301 HUMAN R 022 4600 OFFICE OF 8301 HUMAN R 024		0	89 0% 0 0%				5 0% 0 0%	1,315 3,300		1,434 3,600	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF8301 HUMAN R 030 4600 OFFICE OF8301 HUMAN R 039	EQUIP	0	0 0%	0.0%	239	9	0 0%	14,300	0%	14,300	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF8301 HUMAN R 064	RET PI	0	0 0%	0 0%)	6 0% 0 0%		0%	116 0	
		6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4600 OFFICE OF8301 HUMAN R 070 4600 OFFICE OF8301 HUMAN R 080		38	22 579				0 422%	300	53%	300	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF8301 HUMAN R 103	CONTR	0	0 0%	6 0%		7	0 0%	64	109%	70	
		6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4600 OFFICE OF8301 HUMAN R 999 4600 OFFICE OF8303 FIELD SV(026		0	0 0%				0 0%		0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF8303 FIELD SV(030 4600 OFFICE OF8303 FIELD SV(068		0	0 0%				4 0% 0 0%	1,663	109% 0%	1,814	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF8303 FIELD SV(070	IN STA	802	24 3%	261 9%		80	0 34%	762	105%	800	
		6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4600 OFFICE OF 8303 FIELD SV(102 4600 OFFICE OF 8303 FIELD SV(999		0	0 0%				3 135% 0 0%	71,432 0	0%	94,094 0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF8304 DFS HOLE041 4600 OFFICE OF8304 DFS HOLE042		0	0 0%				0 0%		0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF 8304 DFS HOLE 068	REMU	121,600	156,332 129	9% 138,424 113	3% 1,606,572	1,752,47	0 109%	1,828,839	96%	2,000,000	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4600 OFFICE OF 8304 DFS HOLE 999 4605 CORRECT 0856 SWIFT & (999	FCLG	0	0 0%	0 0%	()	0 0%	0	0% 0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[0857 PROJECT 999 4605 CORRECT[3307 JUSTICE [027		0	0 0%				0 0%		0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[3307 JUSTICE F066	EMPLO	0	0 0%				0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4605 CORRECT[3307 JUSTICE F102 4605 CORRECT[3307 JUSTICE F999		0	0 0%				0 0%		0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[3318 SAVIN PR(042 4605 CORRECT[3318 SAVIN PR(999		0	0 0%				0 0%		0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[5123 SEEKING 030	EQUIP	0	0 0%)	0 0%	321 20,571	0%	350	
		6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4605 CORRECT 5123 SEEKING 066 4605 CORRECT 5123 SEEKING 070		0	-75 0%				4 0% 1 0%	1,816		22,441 1,981	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT 5123 SEEKING 999 4605 CORRECT 5124 HYPERTE 037		0	0 0%				0 0%	1,833		2,000	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT 5124 HYPERTE 038 4605 CORRECT 5124 HYPERTE 066	TECHN	0	0 0% 376 0%	83 0%			0 0%	917 917	0%	1,000	
2016	010 4	6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4605 CORRECT 5124 HYPERTE 999	FCLG	0	0 0%	0 0%)	0 0%	0	0%	1,000	
	010 4	6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(5962 ADULT BA 999 4605 CORRECT(6051 SECOND (030		0	0 0%				0 0%		0% 0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER		IN STA	0	0 0%	0 0%			0 0%	0	0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT 6051 SECOND (102	CONTR	0	0 0%	0.0%)	0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4605 CORRECT[6051 SECOND 999 4605 CORRECT[7020 CHILD SE 042		0	0 0%				0 0%		0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(7020 CHILD SE 999 4605 CORRECT(8035 PERKINS 037	FCLG	0	0 0%	0 0%			0 0%	0	0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT 8035 PERKINS 038	TECHN	0	0 0%	0 0%	()	0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRE(ALL OTHER 6 CORRECTIONS (046 CORRE(ALL OTHER	4605 CORRECT(8035 PERKINS (999) 4605 CORRECT(8036 SAFE STR 041		0	0 0%)	0 0%		0% 0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT 8036 SAFE STR 042 4605 CORRECT 8036 SAFE STR 999	ADDITI	0	0 0%	0 0%			0 0%	0	0% 0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(8332 MANCHES 040	INDIRE	0	0 0%	0 0%)	0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(8333 PRISON R027 4605 CORRECT(8333 PRISON R030		0	0 0%			0	0 0%		0% 0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(8333 PRISON R040 4605 CORRECT(8333 PRISON R041	INDIRE	0	0 0%				0 0%	0	0% 0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(8333 PRISON R042	ADDITI	0	0 0%	0 0%)	0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(8333 PRISON R049 4605 CORRECT(8333 PRISON R070		0	0 0%	0 0%			0 0%		0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(8333 PRISON R080 4605 CORRECT(8333 PRISON R102	OUT O	0	0 0%	0.0%)	0 0%	0	0% 0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT 8333 PRISON R 999	FCLG	0	0 0%	0 0%)	0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[8334 FATHERH 042 4605 CORRECT[8334 FATHERH 999		0	0 0%				0 0%		0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(8335 NHSP/W (030 4605 CORRECT(8335 NHSP/W (037	EQUIP	0	0 0%	0 0%)	0 0%	0	0%	0	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[8335 NHSP/W (038	TECHN	0	0.0%	0 0%)	0 0%	0	0%	0	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[8335 NHSP/W (999 4605 CORRECT[8338 VICTIMS \$026	ORGAL	0	0 0%)	0 0%	0 596	0%	0 650	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(8338 VICTIMS \$030 4605 CORRECT(8338 VICTIMS \$039	EQUIP	0 20	0.0%	0.0%)	0 0% 4 92%	0	0% 108%	0 205	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[8338 VICTIMS \$042	ADDITI	0	0 0%	0 0%	3,398	2,45	0 72%	7,524	33%	205 10,762	
	010 4 010 4	6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[8338 VICTIMS \$064 4605 CORRECT[8338 VICTIMS \$066		0	0 0%	0 0%)	0 0%	0 458	0%	0 500	
2016	010 4	6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT(8338 VICTIMS \$070 4605 CORRECT(8338 VICTIMS \$080	IN STA	0	0 0%	0 0%	396	3	0 0% 0 0%	563 1,248	0%	642	
		6 CORRECTIONS (046 CORRECALL OTHER 6 CORRECTIONS (046 CORRECALL OTHER	4605 CORRECT[8338 VICTIMS \$080 4605 CORRECT[8338 VICTIMS \$102		0	0 0%				0 0% 9 6%	1,248 11,900		1,800 11,900	

2016 2016		CORRECTIONS (046 CORRECALL OTHER	4605	CORRECT 8338	VICTIMS S999	FCLG	0	0 0%		10%	0 0 0%	0 0%	0
2016	010 46	CORRECTIONS [046 CORRECALL OTHER	4605	CORRECT[8344 CORRECT[8344	SCAAP 030	EQUIP	0	0 0% 0 0%	10,821	0%	0 0 0%	0 0%	129,850
2016 2016	010 46 010 46			CORRECTI8344 CORRECTI8344			0	0 0%	13 833	3 0% 0%	0 0 0%	138 0% 9,167 79%	150 10,000
2016 2016	010 46 010 46		4605	CORRECTI8344 CORRECTI8344	SCAAP 066	EMPLO	0	0 0% 0 0%	0	00% 16,5	0 00%	0 0%	0
2016	010 46	CORRECTIONS [046 CORRECALL OTHER	4605	CORRECT[8344	SCAAP 999	FCLG	0	0 0%	0	0%	0 0 0%	0 0%	0
	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4605	CORRECT[8369 CORRECT[8369	RE-ENTRY041	AUDIT	0	0 0% 0 0%		0%	0 00%	0 0%	0
2016 2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4605 4605	CORRECT[8369	RE-ENTRY999	GRANT FCLG	0	0 0%		00%	0 00%	0 0%	0
2016	010 46	CORRECTIONS [046 CORRECALL OTHER	4605	CORRECT[8672	SEXUAL A 042	ADDITI	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4605	CORRECT[8672 CORRECT[8672	SEXUAL A 999	FCLG	0	0 0%	0		0 0 0%	0 0%	0
2016 2016	010 46 010 46			DIVISION C6164 DIVISION C6164			1,566	0 0%		7 0% 37,8 0 0%	38 16,121 43% 0 0 0%	16,121 100%	16,121
2016	010 46 010 46	CORRECTIONS [046 CORRECALL OTHER	4610	DIVISION C8059 DIVISION C8059	WORKER 057	BOOKS	0 44,616	0 0%		0%	0 00%	0 0% 971,413 102%	007.160
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4610	DIVISION (8059	WORKER 999	FCLG	0	232 1% 0 0%	0	00%	0 0 0%	0 0%	987,160 0
2016 2016	010 46 010 46		4610	DIVISION (8300 DIVISION (8300	FINANCIA 022 FINANCIA 024	MAINT	0	580 0%		1200%	0 2,210 0%	3,188 69% 0 0%	3,478 0
	010 46 010 46		4610	DIVISION C8300 DIVISION C8300	FINANCIA 027	TRANS	0	0 0%	0	0% 947,5 0%	45 1,308,288 138% 0 0 0%	1,418,577 92% 0 0%	2,297,339
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4610	DIVISION C8300	FINANCIAI030	EQUIP	0	0 0%	0	00%	0 0 0%	0 0%	0
2016 2016	010 46 010 46			DIVISION C8300 DIVISION C8300			0 84	4,855 0% 2,614 3,109%	6,160	0 0% 49,6 0 42% 1,2		54,019 71% 88,040 61%	54,534 92,257
2016 2016	010 46 010 46			DIVISION C8300 DIVISION C8300			0	0 0% 75 0%		00% 00%	0 0 0% 0 159 0%	0 0%	0 1,746
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4610	DIVISION (8300	FINANCIA 080	OUT O	0	0 0%	0	0%	0 0 0%	0 0%	0
	010 46 010 46			DIVISION 08300 DIVISION 08300			0	5 0% 0 0%		19%	0 108 0%	260 41% 0 0%	284
	010 46 010 46		4615	SECURITY 7141 SECURITY 7141	CLASSIFI(039	TELEC	0	0 0% 0 0%		0%	0 0 0%	0 0% 0 0%	0
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4615	SECURITY 7141	CLASSIFI(999	FCLG	0	0 0%	0	00%	0 0 0%	0 0%	0
	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4615	SECURITY 8233 SECURITY 8233	OFFENDE 024	MAINT	26	89 342% 1,141 0%	0	303% 1,1 0% 1,9	92 1,141 57%	1,293 95% 1,953 58%	1,546 1,953
	010 46 010 46		4615	SECURITY 8233 SECURITY 8233	OFFENDE 030	EQUIP	0 83	0 0% 78 93%	1,333	3 0% 1,1 1,1	0 0 0% 41 869 76%	14,667 0% 1,387 63%	16,000 1,633
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4615	SECURITY 8233	OFFENDE 064	RET PI	0	0 0%	0	00%	0 00%	0 0%	0
2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4615	SECURITY 8233 SECURITY 8233	OFFENDE 080	OUT O	0	0 0%	0		0 00%	0 0%	0
2016	010 46 010 46	CORRECTIONS [046 CORRECALL OTHER	4615	SECURITY 8233 SECURITY 8233	OFFENDE 103	CONTR	0	0 0% 0 0%		0%	0 115 0%	105 109% 0 0%	115
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4615	SECURITY 8360	SECURITY022	RENTS	98	0 0%	113	1,2	18 1,277 105%	1,401 91%	1,659
2016 2016	010 46 010 46			SECURITY 8360 SECURITY 8360			38	0 0% 1,067 2,795%		3 0% -1,271% 4	0 2,814 0% 20 1,502 358%	2,613 108% 924 163%	2,850 1,502
2016	010 46 010 46			SECURITY 8360			0	0 0%		0%	0 00%	0 0%	0
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4615	SECURITY 8360 SECURITY 8360	SECURITY080	OUT O	0	106 0% 0 0%	0		0 0 0%	5,120 25% 0 0%	6,731 0
2016 2016	010 46 010 46			SECURITY 8360 PRISON IN 5716			0	0 0%		00%	0 00%	0 0%	0
2016	010 46	CORRECTIONS [046 CORRECALL OTHER	4620	PRISON IN 5730	PRISON IN 999	FCLG	0	0 0%	0	0%	0 0 0%	0 0%	0
2016 2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4620	PRISON IN 5731 PRISON IN 5731	CORRECT023	HEAT	602 1,494	602 100% 1,109 74%		3 35% 6,4 8 91% 5,4	64 3,414 62%	18,582 36% 4,472 76%	20,310 5,143
2016	010 46 010 46			PRISON IN 5731 PRISON IN 5731			335	8,834 2,635% 0 0%		2 809% 9,0 0% 2,1		29,345 66% 23,090 229%	30,978 59,188
2016	010 46	CORRECTIONS [046 CORRECALL OTHER	4620	PRISON IN 5731	CORRECT035	SHARE	0	0 0%	0	0%	0 0 0%	0 0%	13,406
	010 46 010 46			PRISON IN 5731 PRISON IN 5731			1,819	0 0% 2,312 127%		0 0% 5 94% 7,2	0 0 0% 22 7,739 107%	0 0% 9,747 79%	10,450
2016 2016	010 46 010 46			PRISON IN 5731 PRISON IN 5731			0	0 0%	1,812		0 11,698 0% 25 0 0%	19,936 59% 289 0%	21,748 2,889
2016	010 46	CORRECTIONS [046 CORRECALL OTHER	4620	PRISON IN 5731	CORRECT064	RET PI	0	0 0%	0	0%	0 0 0%	0 0%	0
2016 2016	010 46 010 46			PRISON IN 5731 PRISON IN 5731			13,151 1,491	17,026 129% 803 54%		3 131% 162,7 158% 37,6		160,260 92% 35,162 63%	175,933 40,232
2016 2016	010 46 010 46			PRISON IN 5731 PRISON IN 5731			0	780 0% 0 0%		3 201% 0 0%	0 4,242 0%	4,267 99% 0 0%	4,655 0
2016	010 46	CORRECTIONS [046 CORRECALL OTHER	4620	PRISON IN 5732	COMPUTE 999	FCLG	0	0 0%	0	0%	0 00%	0 0%	0
	010 46 010 46			PROFESSI 5929 PROFESSI 5929			0	0 0%		0 0% 1,1 0%	17 0 0% 0 0 0%	0 0%	0
	010 46 010 46			PROFESSI 5929 PROFESSI 5929			0	0 0%		00%	0 0 0% 82 424 233%	0 0% 424 100%	0 424
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4625	PROFESSI 5929	PROFESS 102	CONTR	0	0 0%	917	7 0%	0 11,000 0%	10,083 109%	11,000
2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4630	PROFESSI 5929 STATE PRI 7103	NHSP/M - 021	FOOD	58,334	0 0% 67,977 117%	55,694	0% 1,372,5		0 0% 1,310,481 89%	0 1,440,642
2016 2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER		STATE PRI 7103 STATE PRI 7103			40 1.886	40 100% 0 0%	39 576	0 103% 4 5 0% 5,4	40 440 100% 23 1.498 28%	428 103% 1,657 90%	480 1,657
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7103	NHSP/M - 030	EQUIP	0	7,140 0%	0	0% 7	06 21,864 3,095%	59,350 37%	59,350
2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7103 STATE PRI 7103	NHSP/M - 047	OWN F	110	95 87% 0 0%	0	91% 1,2 0%	0 00%	1,195 89% 0 0%	1,361
2016 2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER CORRECTIONS (046 CORRECALL OTHER		STATE PRI 7103 STATE PRI 7103			684	813 119% 0 0%		7 41% 6,7 0 00%	51 18,297 271% 0 0 0%	19,416 94%	21,027 0
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7103	NHSP/M - 070	IN STA	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 46 010 46	CORRECTIONS [046 CORRECALL OTHER	4630	STATE PRI 7103 STATE PRI 7108	NHSP/M - 023	HEAT	0	0 0% 0 0%	0	00%	0 0 0%	0 0%	0
2016 2016	010 46 010 46		4630 4630	STATE PRI 7108 STATE PRI 7108	NHSP/M - 024 NHSP/M - 030	EQUIP	0	1,799 0% 5,400 0%		0 0% 2,5 0 432%	23 5,788 229% 0 5,400 0%	4,288 135% 13,750 39%	5,822 15,000
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7108	NHSP/M - 039	TELEC	507	937 185%	594	158% 2,1	21 2,475 117%	2,485 100%	2,517
2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7108 STATE PRI 7108	NHSP/M - 048	CONTR	0	0 0% 140 0%	0	0% 2	0 0 0 0% 00 4,744 2,372%	0 0% 569 833%	5,510
	010 46 010 46			STATE PRI 7108 STATE PRI 7108			1,328	0 0%		0 0%	0 0 0% 44 156 6%	0 0% 156 100%	0 156
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7108	NHSP/M - 103	CONTR	0	0 0%	91	0%	0 1,092 0%	1,001 109%	1,092
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7108 STATE PRI 7113	NHSP/M - 022	RENTS	198	0 0% 669 338%	296	226% 5,0	59 7,254 143%	0 0% 7,562 96%	8,470
2016 2016	010 46 010 46		4630 4630	STATE PRI 7113 STATE PRI 7113	NHSP/M - 024 NHSP/M - 030	EQUIP	83	916 1,101% 0 0%		1,163% 3,8	39 3,637 95% 0 0 0%	3,637 100%	3,637 0
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7113	NHSP/M - 039	TELEC	2,227	0 0%	1,065	0% 25,3	27 12,355 49%	12,118 102%	12,355
2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7113 STATE PRI 7113	NHSP/M - 070	IN STA	1,181	0 0% 96 8%	1,405		0 0 0% 01 19,151 154%	0 0% 14,755 130%	0 19,151
2016 2016	010 46 010 46		4630 4630	STATE PRI 7113 STATE PRI 7113	NHSP/M - 080 NHSP/M - 103	CONTR	0	0 0% 14 0%	29	0%	0 0 0% 0 258 0%	0 0% 318 81%	0 347
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7113	NHSP/M - 999	FCLG	0	0 0%		0%	0 0 0%	0 0%	0
2016 2016	010 46 010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7120 STATE PRI 7120	NHSP/M - 024	MAINT	492	275 56% 0 0%	0	52% 7,0 0% 2,5		7,613 98% 5,214 145%	8,168 7,549
2016 2016	010 46 010 46			STATE PRI 7120 STATE PRI 7120			0	0 0%	0	00%	0 0 0% 00 8.075 505%	0 0% 4.391 184%	0 11.650
2016	010 46	CORRECTIONS (046 CORRECALL OTHER	4630	STATE PRI 7120	NHSP/M - 039	TELEC	1,880	0 0%	2,437	7 0% 16,2	69 21,235 131%	21,092 101%	21,235
	010 46 010 46			STATE PRI 7120 STATE PRI 7120			35,043	0 0% 41,450 118%		0 0% 119% 397,6	0 0 0% 24 399,969 101%	0 0% 394,351 101%	434,962
2016	010 46 010 46	CORRECTIONS [046 CORRECALL OTHER	4630	STATE PRI 7120 STATE PRI 7120	NHSP/M - 070	IN STA	5,733	10,176 177%	7,041	145% 61,3		75,330 91% 0 0%	90,673
		CORRECTIONS (046 CORRECALL OTHER		STATE PRI 7120			0	0 0%		0%	0 440 0%	403 109%	440
						_			_				

2016 0: 2016 0:	010 4 010 4	46 CORRECTION 46 CORRECTION	NS [046 CO	ORRECALL OTHER	R 4630 R 4630	STATE PRI 712 STATE PRI 712	20 NHSP/M - 242 20 NHSP/M - 999	TRANS	2,613 0	-6,411 0	245%	2,320 0	-276% 0%	20,928	18,337 0	88% 25 0%	0 0%	27,841 0
	010 4	46 CORRECTION	ONS I 046 CC	ORRECALL OTHER	R 4630	STATE PRI 714	10 NHSP/M - 022 10 NHSP/M - 023	RENTS	0 8.334	254 (334,008	0%	0	0% 3,801%	2,211 2,176,342	2,547 2,447,209		2,421 105% 1.810 107%	3,079 2,593,675
2016 0	010 4	46 CORRECTION	ONS [046 CC	ORRECALL OTHER	4630	STATE PRI 714	40 NHSP/M - 024 40 NHSP/M - 030	MAINT	5,974	-279	5%	4,890	-6%	42,935	34,727 596	81% 35	i,148 99% .139 52%	40,836
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORREGALL OTHER	R 4630	STATE PRI 714	10 NHSP/M - 039	TELEC	0	335	0%		0%	5,413	2,857	53%	,879 59%	1,243 4,879
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER ORRECALL OTHER	R 4630	STATE PRI 714	10 NHSP/M - 047 10 NHSP/M - 048	CONTR	18,787 0	1,559 t	0%		0%	80,158 75,535	40,945 156,490		7,084 110% 2,078 103%	41,943 188,115
	010 4	46 CORRECTION	NS [046 CC	ORRECALL OTHER	R 4630	STATE PRI 714	10 NHSP/M - 064 10 NHSP/M - 070	IN STA	0 2,135	0 (374		0 3,266	0% 11%	12,718	20,198	0% 159% 19	0 0%	20,368
		46 CORRECTION 46 CORRECTION		ORREGALL OTHER			10 NHSP/M - 103 10 NHSP/M - 999		0	4,179		4,214		0	50,568 0		0 0%	50,568
2016 0)10 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER	R 4630	STATE PRI 787	75 NHSP/M - 024 75 NHSP/M - 030	MAINT	0	154	0%	0	0%	1,099	2,071		0.086 34%	8,538
2016 0	010 4	46 CORRECTION	ONS [046 CC	ORRECALL OTHER	R 4630	STATE PRI 787	75 NHSP/M - 039 75 NHSP/M - 047	TELEC	0	136	0%	0	0% 0%	108	136	126% 0%	61 222%	136
2016 0	010 4	46 CORRECTION	ONS I 046 CC	ORREGALL OTHER	R 4630	STATE PRI 787	75 NHSP/M - 064	RET PI	0	0 (0%	0	0%	0	0	0%	0 0%	0
2016 0	010 4	46 CORRECTION	ONS (046 CC		4630	STATE PRI 823	75 NHSP/M - 999 30 NHSP/M - 022	RENTS	0	0 0	0%		0% 0%	0		0%	0 0%	0
		46 CORRECTION 46 CORRECTION		ORRE ALL OTHER			30 NHSP/M - 070 NHSP/M - 999		0	0 0			0%	0		0%	0 0%	0
		46 CORRECTION		ORRECALL OTHER			DISTRICT 022 DISTRICT 023		3,448 641	1,239 2,108		3,626 544	34% 388%	355,284 24,704	371,648 17,778		1,614 99% 1,975 85%	378,479 20,975
2016 0	010 4	46 CORRECTION	NS (046 CC	ORRECALL OTHER	3 4640	DIVISION C830	02 DISTRICT 024		0	1,357	0%	0	0% 0%	203 12.483		117%	70 339% 3.456 104%	237 17.697
2016 0	010 4	46 CORRECTION	NS (046 CC	ORREGALL OTHER	R 4640	DIVISION C830	02 DISTRICT 030	EQUIP	0	611	0%	0	0%	4,400	81,168	1,845% 92	,145 88%	92,145
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER ORRECALL OTHER	R 4640	DIVISION C830	DISTRICT 047		4,659 0	8,510 1,000	0%		0%	65,874 182	94,095 1,000	550%	1,345 107% 142 706%	121,674 1,000
				ORRECALL OTHER			02 DISTRICT 048 02 DISTRICT 064		0	40 0			18% 0%	0	793 0		2,499 32% 0 0%	2,726
2016 0	010 4	46 CORRECTION	ONS (046 CC		R 4640	DIVISION C830	DISTRICT 068 DISTRICT 070	REMU	750 10,274		100%		100%	1,500 78,753	1,500 77,584		,500 100% 1,639 97%	1,500 93,111
2016 0)10 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER	R 4640	DIVISION C830	02 DISTRICT 080 02 DISTRICT 102	OUT O	0 3,993	4,268	0%		0%	0 46,043		0%	92 0% 5,865 98%	100 54,993
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORREGALL OTHER	R 4640	DIVISION 0830	2 DISTRICT 103	CONTR	0	2,286	0%	0	0%	9,795	13,907	142% 10	,659 102%	15,526
2016 0	010 4	46 CORRECTION	ONS I 046 CC	ORRECALL OTHER ORRECALL OTHER	R 4645	COMMUNIT517	02 DISTRICT 999 72 SHEA FAF 022	RENTS	112	0 (89	79%	102		1,232	1,117		0 0% ,122 100%	1,344
2016 0	010 4	46 CORRECTION 46 CORRECTION	ONS (046 CC	ORRE(ALL OTHER	4645	COMMUNIT517	72 SHEA FAF 023 72 SHEA FAF 024	MAINT	999		0%		0%	33,283 1,260	35,611 1,000	79%	,286 91% ,000 100%	39,755 1,000
		46 CORRECTION 46 CORRECTION	NS [046 CO	ORRECALL OTHER	R 4645	COMMUNIT517	72 SHEA FAF 030 72 SHEA FAF 039	TELEC	0 51	0 (46)		353 51	0% 91%	0 253	4,234 250		3,882 109% 250 100%	4,235 250
2016 0	010 4	46 CORRECTION	ONS I 046 CC		R 4645	COMMUNIT517	72 SHEA FAF 047 72 SHEA FAF 048	OWN F	582	0 (0%	185		2,030 5,111	1,881 6,517	93%	646 291% 5,267 104%	1,881 6,517
2016 0	010 4	46 CORRECTION	ONS [046 CC	CORRECALL OTHER	R 4645	COMMUNIT517	72 SHEA FAF 064	RET PI	0	0[0	0%	0]	0%	0	Ó	0%	0 0%	0
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORREGALL OTHER	R 4645	COMMUNIT517	2 SHEA FAF 103		291	178	0%		90%	2,150	1,584 1,840	0%	,769 57% ,687 109%	2,769 1,840
2016 0		46 CORRECTION	ONS (046 CC	ORRECALL OTHER	R 4645	COMMUNIT604		FCLG FOOD	0 6,270	35,159		5,526	0% 636%	131,663	0 144,518		0 0% i,047 125%	147,370
				ORRECALL OTHER			13 COMMUN 022 13 COMMUN 024	MAINT	0	0 0	0%		0% 0%	0	0 264	0%	0 0% 242 109%	0 264
2016 0	010 4	46 CORRECTION	ONS [046 CC	ORRECALL OTHER	R 4645	COMMUNIT604	13 COMMUN 027	TRANS	0	0[0	0%	0	0% 0%	0	0	0%	0 0%	0
2016 0)10 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER	R 4645	COMMUNIT604	13 COMMUN 039	TELEC	44	742	1,691%	114	651%	4,281	9,603	224% 1	,120 86%	11,542
2016 0	010 4	46 CORRECTION	ONS [046 CC	ORREGALL OTHER	R 4645	COMMUNIT604	13 COMMUNI041	AUDIT	0	0 (0	0% 0%	0	0	0% 0%	0 0%	0
	010 4	46 CORRECTION	ONS I 046 CC	ORRECALL OTHER	R 4645	COMMUNIT604	13 COMMUNI064	CONTR RET PI	0		0%	0	400% 0%	0		0%	110 73% 0 0%	120
				ORRE ALL OTHER			13 COMMUN 068 13 COMMUN 070	REMUI IN STA	0 580	1,512 (832	143%		0% 119%	3,035 5,221	9,257 4,012		,245 90% 5,274 64%	10,245 6,708
		46 CORRECTION 46 CORRECTION	NS [046 CO	ORRECALL OTHER	R 4645 R 4645		13 COMMUN 080 13 COMMUN 103	OUT O	0	43 (0%		0% 248%	0	0 43	0%	0 0% 193 23%	0 210
2016 0	010 4	46 CORRECTION	ONS I 046 CC		R 4645	COMMUNIT604	13 COMMUN 999 06 NHSP/M - 021	FCLG	0 13,485	9,494	0%		0%	129,987		0%	0 0% 0,343 126%	0 151,149
2016 0	010 4	46 CORRECTION	ONS (1046 CC	ORREGALL OTHER	4645	COMMUNIT710	06 NHSP/M - 022	RENTS	0	89	0%	121	74%	0	847	0%	,328 64%	1,449
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER ORRECALL OTHER	4645	COMMUNIT710	06 NHSP/M - 024 06 NHSP/M - 030	EQUIP	0	0 0	0%		0%	0	0	0% 0%	227 0% 0 0%	248
		46 CORRECTION	ONS (046 CC	ORRECALL OTHER	R 4645	COMMUNIT710	06 NHSP/M - 047		0	0 0	0%	0	0% 0%	0 294		0%	0 0% 229 0%	530
		46 CORRECTION 46 CORRECTION		ORREGALL OTHER			06 NHSP/M - 048 06 NHSP/M - 064		40 0	365		73 0	503% 0%	523 0	1,519 0		948 160%	2,219
2016 0)10 4	46 CORRECTION	ONS [046 CC		R 4645	COMMUNIT710	06 NHSP/M - 068 06 NHSP/M - 070	REMUI	8,037 8	8,413	105%	8,329		80,463 244	85,630		3,379 103% 54 138%	93,747 500
2016 0)10 4	46 CORRECTION	ONS (046 CC	ORREGALL OTHER	R 4645	COMMUNIT710	06 NHSP/M - 999	FCLG	0	0 0	0%	0	0%	0	0	0%	0 0%	0
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER ORRECALL OTHER	R 4645	COMMUNIT710	07 NORTH E 022 07 NORTH E 024	MAINT	112 0	89	0%	0	108% 0%	1,844 0	1,292 0	0%	,359 95% 0 0%	1,524
2016 0	010 4		ONS I 046 CC	ORREGALL OTHER	R 4645	COMMUNIT710	07 NORTH E 030 07 NORTH E 039	TELEC	0 20	251 (20	101%		110% 134%	0 222		92%	2,506 38% 168 122%	2,734 412
				ORRE ALL OTHER	4645	COMMUNIT710	07 NORTH EI 047 07 NORTH EI 048	CONTR	0 80	208	260%		0% 272%	26 5,061	2,886 4,927	11,031% 97%	50 5,826% 1,832 102%	3,221 5,708
2016 0		46 CORRECTION 46 CORRECTION	ONS (046 CC	ORREGALL OTHER	R 4645	COMMUNIT710	07 NORTH EI 064 07 NORTH EI 070	RET PI	0	0 0	0%	0	0% 0%	0 981	0	0%	0 0%	0
2016 0	010 4	46 CORRECTION 46 CORRECTION	ONS I 046 CC	ORREGALL OTHER	R 4645	COMMUNIT710	77 NORTH E1999 74 CALUMET 022	FCLG	0 235	0 89	0%		0%	0 2.350		0%	0 0%	0 1.524
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORRE(ALL OTHER	R 4645	COMMUNIT 787	74 CALUMET 023	HEAT E	1,714	2,205	129%	1,887	117%	44,302	47,590	107% 48	,763 98%	54,986
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER CORRECALL OTHER	4645	COMMUNIT 787	74 CALUMET 024 74 CALUMET 030	EQUIP	0	0 0		0	0% 0%	3,953 875	1,324 4,458	510%	7,762 57%	2,305 7,762
2016 0	010 4	46 CORRECTION 46 CORRECTION	ONS (046 CC	ORREGALL OTHER	R 4645	COMMUNIT 787	74 CALUMET 039 74 CALUMET 047	OWN F	49 12	0 0		6	1,046% 0%	3,330 1,873	2,891 4,601	246%	,265 68% 973 473%	4,265 5,197
2016 0	010 4	46 CORRECTION 46 CORRECTION	ONS (046 CC	ORREGALL OTHER	R 4645 R 4645	COMMUNIT787	74 CALUMET 048 74 CALUMET 064	CONTR	40 0		218%	58	149% 0%	2,640	3,819 0	145%	0 0%	6,369
2016 0	10 4	46 CORRECTION 46 CORRECTION	ONS (046 CC	ORRE(ALL OTHER	R 4645	COMMUNIT 787	74 CALUMET 070 74 CALUMET 103	IN STA	462 0		100%	604		3,036	3,363 4,074	111%	1,965 85% 1,095 99%	6,180 4,467
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORRE(ALL OTHER	R 4645	COMMUNIT 787	74 CALUMET 999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016 0	010 4		ONS [046 CC	ORREGALL OTHER	R 4645	COMMUNIT830	05 COMM CC 030 05 COMM CC 070	IN STA	0	0 0	0%	0	0% 0%	0	0	0% 0%	0 0%	0
	010 4	46 CORRECTION 46 CORRECTION	ONS (046 CC	ORREGALL OTHER	R 4650	MEDICAL A583	05 COMM CC 080 33 SECURE F021	FOOD	4,894	35,495		7,189		0 54,502	90,382		0 0% 0,060 113%	0 92,579
2016 0)10 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER	R 4650	MEDICAL A583	33 SECURE 022 33 SECURE 024	RENTS	205 0	1,129	37%	223		2,913 60	2,320		3,176 73% 236 607%	3,399 1,848
2016 0	010 4		NS 1046 CC	ORREGALL OTHER	3 4650	MEDICAL A583	33 SECURE (030 33 SECURE (039	EQUIP	0 3,060	2,480	0%		0%	0 42,206	0 49,385	0%	0 0%	0 49,385
2016 0)10 4	46 CORRECTION	ONS (046 CC	ORREGALL OTHER	R 4650	MEDICAL A583	33 SECURE 1047	OWN F	113	681	602%	183	372%	113	681	602%	183 372%	2,400
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER ORRECALL OTHER	R 4650	MEDICAL A583	33 SECURE 048 33 SECURE 064	RETP	0	112 (0%	0	67% 0%	0		0%	,833 6% 0 0%	2,000
2016 0	010 4	46 CORRECTION	ONS (046 CC	ORRECALL OTHER	R 4650	MEDICAL #583	33 SECURE 068 33 SECURE 070	IN STA			0%		0%	16,571 139		700%	,222 105% 328 296%	41,185 973
		46 CORRECTION 46 CORRECTION			R 4650	MEDICAL A583	33 SECURE [101 33 SECURE [103	MEDIC	475	758 0	160%	1,917 194		14,956	40,217 2,332	269% 60),355 67% 2,138 109%	60,355 2,332
2016 0	010 4		ONS (046 CC	ORRE(ALL OTHER	R 4650	MEDICAL A583	33 SECURE 1999 31 MENTAL 1022	FCLG	0 187	0 0	0% 100%		0%	0 1,811		0%	0 0%	0
2016 0	010 4	46 CORRECTION	NS (046 CC	ORRE(ALL OTHER	4650	MEDICAL A823	31 MENTAL H030	EQUIP	0	0	0%	0	0%	249	8,160	3,277%	,549 85%	2,244 9,549
2016 0:	010 4	46 CORRECTION	INS 11046 CC	WHE¶ALL OTHER	1 4650	INEDICAL 4823	B1 MENTAL H039	TIELEC	0	43	J7/0	0	0%	0	43	U%	0 0%	43

	010 46 010 46	CORRECTIONS I	046 CORRECALL	OTHER OTHER	4650 MEDICAL #8231 4650 MEDICAL #8231			0	0 0%		0 0%	20,000			100% 20,000
2016	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4650 MEDICAL #8231 4650 MEDICAL #8231	MENTAL H070	IN STA	277 399,056	0 0%		124 0% 444,314 91%	1,141 4,368,208	511	45% 511	100% 511
2016		CORRECTIONS (OTHER	4650 MEDICAL A8231 4650 MEDICAL A8234	MENTAL F999		0	0 0%		0 0%	1,978		0% 0	0% 0
2016	010 46	CORRECTIONS (046 CORRECALL	OTHER	4650 MEDICAL #8234	MEDICAL-024	MAINT	0	0 0%		0 0%	1,500	893	60% 1,500	60% 1,500
2016	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4650 MEDICAL #8234 4650 MEDICAL #8234	MEDICAL-039	TELEC	0 1,456		%	0 0% 1,420 68%	5,758 11,615		102% 11,331	105% 12,553
	010 46 010 46	CORRECTIONS I	046 CORREGALL 046 CORREGALL	OTHER	4650 MEDICAL #8234 4650 MEDICAL #8234	MEDICAL-070	IN STA	958	0 0%		0 0%	7,664			0% 0 101% 5,153
	010 46 010 46	CORRECTIONS I	046 CORREGALL		4650 MEDICAL #8234 4650 MEDICAL #8234			0	0 0%		0 0%	0			0% 0 0% 0
2016	010 46 010 46	CORRECTIONS (046 CORREGALL	OTHER	4650 MEDICAL #8234 4650 MEDICAL #8234	MEDICAL- 101	MEDIC	439,349			516,414 97% 331 71%	3,537,176		111% 4,157,629	94% 4,691,236
2016	010 46		046 CORRECALL	OTHER	4650 MEDICAL A8234 4650 MEDICAL A8234	MEDICAL-502	PAYME	0	0 0%		0 0%	0	0	0% 0	0% 0
2016	010 46	CORRECTIONS I	046 CORRECALL	OTHER	4650 MEDICAL #8235	RESIDEN 024	MAINT	0	0 0%		25 0%	0	220	0% 275	
2016	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4650 MEDICAL #8235 4650 MEDICAL #8235	RESIDEN 039	TELEC	0			0 0%	52	252		605% 283
	010 46 010 46	CORRECTIONS (046 CORREGALL 046 CORREGALL		4650 MEDICAL #8235 4650 MEDICAL #8235		RET PE	0	0 0%		15 0%	0		0% 170 0% 0	
	010 46 010 46		046 CORREGALL 046 CORREGALL		4650 MEDICAL #8235 4650 MEDICAL #8235		IN STA	0	0 0% 528 0%		0 0% 65 815%	970 0	1,809 544		
2016	010 46 010 46		046 CORRECALL 046 CORRECALL	OTHER	4650 MEDICAL #8235 4650 MEDICAL #8236	RESIDEN 1999	FCLG RENTS	0 187	0 0%		0 0% 808 63%	0 1,183	Ó	0% 0	0% 0
2016	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4650 MEDICAL A8236 4650 MEDICAL A8236	PHARMAC 024		0			1,351 0%	0	678	0% 14,866	
2016	010 46	CORRECTIONS (046 CORREGALL	OTHER	4650 MEDICAL A8236	PHARMAC 039	TELEC	21	20 969	%	10 201%	236	223	95% 113	198% 256
2016	010 46 010 46	CORRECTIONS D	046 CORRECALL 046 CORRECALL	OTHER	4650 MEDICAL #8236 4650 MEDICAL #8236	PHARMAC070	IN STA	0	0 0%		0 0%	0	39	0% 36	0% 0 109% 39
		CORRECTIONS I			4650 MEDICAL 48236 4650 MEDICAL 48236		CONTR	184,690 0	168,668 919 0 0%		212,144 80%	2,039,919			91% 2,562,768 0% 0
	010 46 010 46		046 CORREGALL 046 CORREGALL	OTHER	4650 MEDICAL #8236 4650 MEDICAL #8236	PHARMAC999		0	24 0% 0 0%		36 67% 0 0%	0	344 0		87% 432 0% 0
	010 46		046 CORRECALL	OTHER	4660 STATE PRI 7111 4660 STATE PRI 7111	NHSP/W - 021	FOOD RENTS	24,073 1,449		%	24,357 52% 1,536 22%	79,806 242,965	99,191 3,928		
2016	010 46 010 46	CORRECTIONS I	046 CORRECALL 046 CORRECALL	OTHER	4660 STATE PRI 7111 4660 STATE PRI 7111	NHSP/W - 023	HEAT I	9,707	5,755 599	%	7,154 80%	144,700 4,449	127,303	88% 106,645	119% 158,741
2016	010 46	CORRECTIONS (046 CORRECALL	OTHER	4660 STATE PRI 7111	NHSP/W - 030	EQUIP	0	456 0%		555 82%	0	4,991	0% 6,100	82% 6,655
2016		CORRECTIONS (OTHER	4660 STATE PRI 7111 4660 STATE PRI 7111	NHSP/W - 047	OWN F	1,033	474 0%		940 48%	11,239 6,387	2,342	37% 3,322	71% 3,346
2016	010 46 010 46	CORRECTIONS I	046 CORRECALL 046 CORRECALL	OTHER	4660 STATE PRI 7111 4660 STATE PRI 7111	NHSP/W - 064	RET PI	40 0	0 0%		35 115% 0 0%	16,330 0	0	0% 0	0% 0
	010 46 010 46	CORRECTIONS I	046 CORREGALL	OTHER	4660 STATE PRI 7111 4660 STATE PRI 7111	NHSP/W - 070	IN STA	4,109 684	5,136 125 218 329		4,193 122% 964 23%	51,955 6,519	57,749 7,050		
	010 46 010 46	CORRECTIONS I	046 CORREGALL 046 CORREGALL		4660 STATE PRI 7111 4660 STATE PRI 7111		OUT O	67,816	0 0% 31,080 46%		0 0%	0 674,296		0% 0 85% 612.895	
2016	010 46		046 CORREGALL	OTHER	4660 STATE PRI 7111 4660 STATE PRI 7111	NHSP/W - 103	CONTR	0	202 0% 0 0%		497 41% 010%	0	5,959	0% 5,462	
2016	010 46		046 CORRECALL	OTHER	4670 LAKES RE(8238 4670 LAKES RE(8238	LAKES RE021	FOOD	0	0 0%		0 0%	0	0	0% 0	0% 0% 0%
2016 (010 46	CORRECTIONS (046 CORRECALL	OTHER	4670 LAKES RE(8238	LAKES RE 023	HEAT 6	0	0 0%		0 0%	0	0	0% 0	0% 0
2016	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4670 LAKES RE(8238 4670 LAKES RE(8238	LAKES RE030	EQUIP	0	0 0%		0 0%	0	0	0% 0	0% 0 0% 0
2016	010 46 010 46	CORRECTIONS (046 CORREGALL 046 CORREGALL	OTHER	4670 LAKES RE(8238 4670 LAKES RE(8238	LAKES RE048		0	0 0%		0 0%	0			0% 0 0% 0
	010 46 010 46		046 CORREGALL 046 CORREGALL		4670 LAKES RE(8238 4670 LAKES RE(8238		REMUI IN STA	0	0 0%		0 0%	0			0% 0 0% 0
2016	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4670 LAKES RE(8238 4670 LAKES RE(8238	LAKES RE080	OUT O	0	0 0%		0 0%	0	Ó	0% 0	0% 0 0% 0
2016		CORRECTIONS (OTHER	4670 LAKES RE(8238 4680 BERLIN PR8250	LAKES RE999	FCLG	0 65,835	0 0%		0 0% 63,864 18%	610,245	0	0% 0	0% 0
2016	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4680 BERLIN PR8250 4680 BERLIN PR8250	BERLIN PI022	RENTS	803 45,854	463 589	%	740 62% 46,182 733%	6,018 893,055	5,675	94% 5,552	102% 6,788
2016	010 46	CORRECTIONS I	046 CORRECALL	OTHER	4680 BERLIN PR8250	BERLIN PI024	MAINT	22	751 3,4	06%	71 1,063%	2,665	2,191	82% 8,540	26% 12,177
2016	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4680 BERLIN PR8250 4680 BERLIN PR8250	BERLIN PI039	TELEC	0 913	1,854 203	3%	0 0 0% 1,296 143%	8,023 34,980		100% 49,666	71% 57,360
	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4680 BERLIN PR8250 4680 BERLIN PR8250	BERLIN PI048		1,622 4,540			1,309 529% 10,838 28%	66,701 46,523	55,935 93,544		
		CORRECTIONS I		OTHER OTHER	4680 BERLIN PR8250 4680 BERLIN PR8250	BERLIN PI064 BERLIN PI068	RET PI	17,382	0 0% 21,650 125	5%	0 0%	205,693		103% 221,635	0% 0 96% 231,868
	010 46 010 46		046 CORREGALL 046 CORREGALL		4680 BERLIN PR8250 4680 BERLIN PR8250		IN STA	5,207 0	3,363 659 0 0%	%	5,726 59% 0 0%	76,760 0	70,150 0		83% 98,774 0% 0
2016		CORRECTIONS (OTHER	4680 BERLIN PR8250 4680 BERLIN PR8250	BERLIN P(102	CONTE	0			3,348 100% 1,714 133%	0		0% 36,823	91% 40,170
2016	010 46	CORRECTIONS I	046 CORRECALL	OTHER	4680 BERLIN PR8250 4690 INSTITUTIO808	BERLIN P(999	FCLG	0			0 0%	0	Ó	0% 0	0% 0 0% 0
2016	010 46	CORRECTIONS (046 CORRECALL	OTHER	4690 INSTITUTIO0808	CANTEEN 999	FCLG	0	0 0%		0 0% 0 0%	0	0	0% 0	0% 0
2016	010 46	CORRECTIONS I	046 CORRECALL	OTHER	4690 INSTITUTIC 7860 4690 INSTITUTIC 7860	VOCATION 103	CONTR	7,922		0%	1,450 0% 14,730 194%	150,331	211,699		76% 369,346
2016	010 46	CORRECTIONS I	046 CORRECALL	OTHER	4690 INSTITUTIC 7860 4690 INSTITUTIC 7860	VOCATION 999	FCLG	0	0 0%		0 0%	0	0	0% 0	0% 0 0% 0
2016	010 46		046 CORRECALL	OTHER	4690 INSTITUTIO 8232 4690 INSTITUTIO 8232	PROGRAN030	EQUIP	156 0	2,595 0%		251 62% 0 0%	1,716 601		1,125% 6,765	100% 6,765
	010 46 010 46	CORRECTIONS I	046 CORRECALL 046 CORRECALL		4690 INSTITUTIC 8232 4690 INSTITUTIC 8232			1,418	1,839 130	0%	2,630 70% 0 0%	4,286 0		170% 7,946 0% 0	
2016 (010 46 010 46	CORRECTIONS I	046 CORRECALL 046 CORRECALL	OTHER	4690 INSTITUTIC 8232 4690 INSTITUTIC 8232	PROGRAN064	RET PI	0 199	0 0%		0 0%	0		0% 0	0% 0 129% 1,172
2016	010 46 010 46	CORRECTIONS (046 CORRECALL 046 CORRECALL	OTHER	4690 INSTITUTIC 8232 4690 INSTITUTIC 8232	PROGRAN102	CONTR	165		0%	534 31% 0 0%	1,000		181% 3,238	
2016	46	CORRECTIONS I		OTHER		CATEGORY TOT		1,698,084	2,422,122 143	3%	1,904,483 127%	23,346,032	24,886,802	107% 26,565,848	94% 30,645,713
	010 5	EXECUTIVE COU	005 EXECUTFULI	L TIME PERSON	0520 EXECUTIVI 1001	EXECUTIV010	PERSC	10,934,912	0 0%		11,702,221 74%	99,059,001	0	0% 0	0% 0
2016	010 5 010 5	EXECUTIVE COU	005 EXECUTFULI	L TIME PERSON	0520 EXECUTIV 1001 0520 EXECUTIV 1001	EXECUTIV012	PERSO	9,287 7,912	5,380 689	%	9,470 67% 8,094 66%	73,140 62,610	64,069	102% 64,053	100% 69,449
	010 5 5	EXECUTIVE COU	005 EXECUTFULI	L TIME PERSON	0520 EXECUTIVI 1001 NNEL TOTALS	CATEGORY TOT	TALS	0 17,199	1,047 0%		1,250 84% 18,814 68%	0 135,750	7,309 146,229		
	010 5	EXECUTIVE COU	005 EXECUTPAR	RT TIME TEMP P	0520 EXECUTIVI 1001 ERSONNEL TOTALS	EXECUTIV050	PERSO	1,707 1,707	0 0%		16 0% 16 0%	9,773 9,773	0	0% 94 0% 94	0% 103
2016	010 5 010 5	EXECUTIVE COU	005 EXECUTBEN	NEFITS TOTALS	0520 EXECUTIV 1001 0520 EXECUTIV 7999	EXECUTIV060	BENEF	3,244	2,255 70%	%	3,442 66% 0 0%	25,971 0	26,261	101% 27,556	
2016	010 5	EXECUTIVE COU	005 EXECUTBEN	NEFITS TOTALS	9998 ACTIVITY A 9743	ACTIVITY 060	BENEF	0	0 0%		0 0%	0	0	0% 0	0% 0
	010 5	EXECUTIVE COU		RENT EXPENS	0520 EXECUTIVI 0000		CURRE	3,244	0 0%		3,442 66%	25,971	Ó	0% 0	0% 0
2016	010 5 010 5	EXECUTIVE COU	005 EXECUTION	RENT EXPENS	0520 EXECUTIV 1001 9998 ACTIVITY 49743	ACTIVITY 020	CURRE	360 0	0 0%		695 45% 0 0%	2,293 0	0	0% 0	0% 0
	5 010 5	EXECUTIVE COU	005 EXECUTALL	OTHER	E TOTALS 0520 EXECUTIVI 1001	EXECUTIV022	RENTS	360 0	0 0%		695 45% 0 0%	2,293 0	0	0% 0	0% 0
2016	010 5 010 5	EXECUTIVE COU	005 EXECUTALL 005 EXECUTALL	OTHER OTHER	0520 EXECUTIV 1001 0520 EXECUTIV 1001	EXECUTIV027 EXECUTIV029	TRANS	78 0	94 121	1%	1,286 7% 0 0%	142 0	438	309% 2,337	19% 2,337 0% 0
2016	010 5	EXECUTIVE COU EXECUTIVE COU	005 EXECUTALL	OTHER	0520 EXECUTIV 1001 0520 EXECUTIV 1001	EXECUTIV030	EQUIP	0	0 0%		0 0%	0	0	0% 1	0% 0 0% 1 0% 0
2016	υιυ <u> </u> 5	TEVECOTIAE COR	JUUD JENEUU IJALL	VIDER	JUDZU JENEGUTIVI 1001	IEVERON III/032	JOHANE	0	UJ0%		0 0%	1 0	0	0% 0	U/6 U

2016 010 5 2016 010 5	EXECUTIVE COU005 EXECUTALL OTHER EXECUTIVE COU005 EXECUTALL OTHER	0520 EXECUTIV 1001 EXECUTIV 039 TELEC 0520 EXECUTIV 1001 EXECUTIV 064 RET P(62 95 1 0 0 0	54% 60 15			850
2016 010 5	EXECUTIVE COU 005 EXECUTALL OTHER	0520 EXECUTIVI 1001 EXECUTIV 070 IN STA	2,583 0 0	% 2,748 09	6 28,438 25,833	91% 30,252 85%	33,000
2016 010 5 2016 010 5	EXECUTIVE COU 005 EXECUTALL OTHER EXECUTIVE COU 005 EXECUTALL OTHER	0520 EXECUTIV 1001 EXECUTIV 080 OUT O	0 0 0	% 0 09	6 0 0	0% 0 0%	0
2016 5 2016 5	EXECUTIVE COU005 EXECUTALL OTHER EXECUTIVE COU005 EXECUTAGENCY TOTAL	CATEGORY TOTALS	2,723 189 7 25,232 15,499 6				36,188 236,440
2016 010 50 2016 50	UNIVERSITY OF 050 UNIVER FULL TIME PER	RSON5060 UNIVERSIT 1855 UNIVERSITOTO PERSONNEL TOTALS CATEGORY TOTALS	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 010 50	UNIVERSITY OF 050 UNIVER PART TIME TE	MP P 5055 NH PUBLIC 1060 N H PUBL 050 PERSC	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 50 2016 010 50		MP PERSONNEL TOTALS CATEGORY TOTALS FALS 5000 UNIVERSIT 1035 UNH - DU 1060 BENEF	0 0 0				0
		TALS 5000 UNIVERSIT 5432 UNH - DE 060 BENEF TALS 5000 UNIVERSIT 7999 DEFAULT 060 BENEF	0 00				0
2016 010 50	UNIVERSITY OF 050 UNIVER BENEFITS TO	TALS 5005 KEENE ST/1020 KEENE ST/060 BENEF	0 00	% 0 09	6 0 0	0% 00%	0
	UNIVERSITY OF 050 UNIVER BENEFITS TOT	TALS 5015 UNH-MANC 1090 UNH - MAI 060 BENEF	0 0 0				0
2016 010 50 2016 010 50		TALS 5020 GRANITE \$1100 GRANITE 060 BENEF TALS 5025 UNH ECON 1130 UNH - EC 060 BENEF	0 0 0				0
2016 010 50	UNIVERSITY OF 050 UNIVER BENEFITS TO	FALS 5030 AGRICULT 5404 AGRICUL 060 BENEF	0 00	% 0 09	6 0 0	0% 0 0%	0
	UNIVERSITY OF 050 UNIVER BENEFITS TO	TALS 5040 UNH COOF1190 UNH COO 060 BENEF	0 0 0				0
2016 010 50 2016 010 50		TALS 5050 EXTENSIO 7876 EXTENSIO 600 BENEF TALS 5055 NH PUBLIO 1060 N H PUBL 060 BENEF	0 0 0				0
	UNIVERSITY OF 050 UNIVER BENEFITS TO	FALS 9998 ERP GRAN 9782 ACTIVITY 060 BENEF	0 00	% 0 09	6 0 0	0% 00%	0
2016 010 50	UNIVERSITY OF 050 UNIVER CONSULTANT	S TO 5055 NH PUBLIC 1060 N H PUBL 046 CONSI	0 0 0	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0	0% 0 0%	0
2016 50 2016 010 50		S TOTALS CATEGORY TOTALS PENS 5000 UNIVERSIT 0005 UNRESTRIO20 CURRE	0 0 0				0
2016 010 50	UNIVERSITY OF 050 UNIVER CURRENT EXP	PENS 5000 UNIVERSIT 1035 UNH - DU 020 CURRI	0 0 0	% 0 09	6 0 0	0% 00%	0
2016 010 50	UNIVERSITY OF 050 UNIVER CURRENT EXP	PENS 5000 UNIVERSIT 5432 UNH - DE 1020 CURRI PENS 5005 KEENE ST 1020 KEENE ST 020 CURRI	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 010 50	UNIVERSITY OF 050 UNIVER CURRENT EXP	PENS 5010 PLYMOUTH 1032 PLYMOUT 020 CURRE PENS 5015 UNH-MAN 01090 UNH - MA 020 CURRE C	0 0 0	% 0 09	6 0 0	0% 0 0%	0
2016 010 50 2016 010 50	UNIVERSITY OF 050 UNIVER CURRENT EXP	PENS 5020 GRANITE \$1100 GRANITE 020 CURRE	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 010 50	UNIVERSITY OF 050 UNIVER CURRENT EXP	PENS 5030 AGRICULT 5404 AGRICULT 020 CURRE	0 0 0	% 0 09	6 0 0	0% 00%	0
2016 010 50	UNIVERSITY OF 050 UNIVER CURRENT EXP	PENS 5035 MARINE RE 1039 MARINE R 020 CURRE PENS 5040 UNH COOF 1190 UNH COO 020 CURRE	0 0 0	% 0 09	6 0 0	0% 00%	0
2016 010 50 2016 010 50		PENS 5050 EXTENSIO 17876 EXTENSIO 200 CURRIS PENS 5055 NH PUBLIO 1060 N H PUBLIO 200 CURRIS PUBLIO 200 CURRIS PUBLIO 200 CURRIS PUBLIO 200 PUBLIO 20	0 00	% 0 09			0
2016 010 50	UNIVERSITY OF 050 UNIVER CURRENT EXP	PENS 5060 UNIVERSIT 1855 UNIVERS 020 CURRI PENS 9998 ERP GRAN 9782 ACTIVITY 020 CURRI	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 50	UNIVERSITY OF 050 UNIVER CURRENT EXP	PENSE TOTALS CATEGORY TOTALS	0 00	% 0 09	6 0 0	0% 00%	0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5000 UNIVERSIT 1035 UNH - DU 084 UNIVE 5000 UNIVERSIT 1035 UNH - DU 999 FCLG	0 0 0	% 0 09	6 0 0		0
2016 010 50 2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5000 UNIVERSIT 5432 UNH - DE 044 DEBT \$ 5000 UNIVERSIT 5432 UNH - DE 999 FCLG	0 0 0			- /	0
2016 010 50		5005 KEENE ST/1020 KEENE ST084 UNIVE 5005 KEENE ST/1020 KEENE ST999 FCLG	0 00	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0	0% 0 0%	0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER	5010 PLYMOUTH 1032 PLYMOUT 084 UNIVE	0 00	% 0 09	6 0 0	0% 0 0%	0
	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5010 PLYMOUTH 1032 PLYMOUTH 999 FCLG 5015 UNH-MANG 1090 UNH - MAI 084 UNIVE	0 0 0				0
	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5015 UNH-MANC 1090 UNH - MAI 999 FCLG 5020 GRANITE \$1100 GRANITE 084 UNIVE	0 00	% 009	6 0 0		0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER	5020 GRANITE \$1100 GRANITE 999 FCLG	0 00	% 0.09	6 0 0	0% 0 0%	0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5025 UNH ECON 1130 UNH - EC 084 UNIVE 5025 UNH ECON 1130 UNH - EC 999 FCLG	0 0 0	% 0 09	6 0 0	0% 0 0%	0
2016 010 50 2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5030 AGRICULT 5404 AGRICULT 084 UNIVE 5030 AGRICULT 5404 AGRICULT 999 FCLG	0 0 0				0
2016 010 50 2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5035 MARINE RE1039 MARINE R084 UNIVE 5035 MARINE RE1039 MARINE R999 FCLG	0 00				0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER	5040 UNH COOF 1190 UNH COO 084 UNIVE	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5040 UNH COOF1190 UNH COO 999 FCLG 5050 EXTENSIO 7876 EXTENSIO 084 UNIVE	0 0 0	% 0 09	6 0 0	0% 00%	0
2016 010 50 2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5050 EXTENSIO 7876 EXTENSIO 999 FCLG 5055 NH PUBLIO 1060 N H PUBLIO 22 RENTS	0 0 0				0
2016 010 50 2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5055 NH PUBLIC 1060 N H PUBL 027 TRANS 5055 NH PUBLIC 1060 N H PUBL 030 EQUIP	0 00				0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER	5055 NH PUBLIC 1060 N H PUBL 040 INDIRE	0 0 0	% 0 09	6 0 0	0% 00%	0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5055 NH PUBLIC 1060 N H PUBL 041 AUDIT 5055 NH PUBLIC 1060 N H PUBL 048 CONTR	0 00	% 0 09	6 0 0	0% 0 0%	0
	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5055 NH PUBLIC 1060 N H PUBL 070 IN STA 5055 NH PUBLIC 1060 N H PUBL 080 OUT O	0 0 0				0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5055 NH PUBLIC 1060 N H PUBL 084 UNIVE 5055 NH PUBLIC 1060 N H PUBL 999 FCLG	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 010 50	UNIVERSITY OF 050 UNIVER ALL OTHER	5060 UNIVERSIT 1855 UNIVERSI 084 UNIVE	7,000,000 6,750,000 9	5% 7,000,000 96	% 74,000,000 74,250,000	100% 74,000,000 1009	% 81,000,000
2016 50	UNIVERSITY OF 050 UNIVER ALL OTHER UNIVERSITY OF 050 UNIVER ALL OTHER	5060 UNIVERSIT 1855 UNIVERSI 999 FCLG CATEGORY TOTALS	0 0 0 7,000,000 6,750,000 9	5% 7,000,000 96	% 74,000,000 74,250,000	100% 74,000,000 1009	
2016 50 2016 010 51		NLS RSON5100 BOARD OF2115 BOARD O 010 PERSO	7,000,000 6,750,000 9				% 81,000,000 0
2016 51	ACCOUNTANCY 051 ACCOUNTULL TIME PER		0 00	% 0 0 0 9	6 0 0	0% 0 0%	0
2016 51	ACCOUNTANCY 051 ACCOUNTANT TIME TE	MP PERSONNEL TOTALS CATEGORY TOTALS	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 010 51	ACCOUNTANCY 051 ACCOUNTENEFITS TOT	TALS 5100 BOARD OF 2115 BOARD O 060 BENEF TALS 5100 BOARD OF 7999 DEFAULT 060 BENEF	0 0 0	% 0 09	6 0 0	0% 0 0%	0
2016 010 51 2016 51	ACCOUNTANCY 051 ACCOUNTENETTS TOT	TALS 9998 ERP GRAN 9783 ACTIVITY 060 BENEF	0 0 0				0
2016 010 51 2016 51	ACCOUNTANCY 051 ACCOUNCONSULTANTS	CATEGORY TOTALS S TO 5100 BOARD OF 2115 BOARD O(046 CONSUSTOTALS CATEGORY TOTALS	0 00	% 0 09	6 0 0	00%	0
2016 010 51	ACCOUNTANCY 051 ACCOUNCURRENT EXP	PENS 5100 BOARD OF 0005 UNRESTR 020 CURR	0 0 0	% 0 09	6 0 0	0% 0 0%	0
2016 010 51	ACCOUNTANCY 051 ACCOUNCURRENT EXP	PENS 5100 BOARD OF 2115 BOARD 0 020 CURRE PENS 9998 ERP GRAN 9783 ACTIVITY 020 CURRE	0 0 0	% 0.09	6 0 0		0
2016 51	ACCOUNTANCY 051 ACCOUNTERENT EXP	PENSE TOTALS CATEGORY TOTALS 5100 BOARD OF 2115 BOARD O 022 RENTS	0 00	% 009	6 0 0	0% 00%	0
2016 010 51		5100 BOARD OF2115 BOARD 0/026 ORGAI 5100 BOARD OF2115 BOARD 0/027 TRANS	0 00	% 0.09	6 0 0	0% 00%	0
2016 010 51	ACCOUNTANCY 051 ACCOUNTALL OTHER	5100 BOARD OF 2115 BOARD O 030 EQUIP	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 010 51	ACCOUNTANCY 051 ACCOUNTALL OTHER ACCOUNTANCY 051 ACCOUNTALL OTHER	5100 BOARD OF 2115 BOARD O 035 SHARE 5100 BOARD OF 2115 BOARD O 048 CONTE	0 0 0				0
2016 010 51 2016 010 51	ACCOUNTANCY 051 ACCOUNTANT OTHER ACCOUNTANCY 051 ACCOUNTANT OTHER	5100 BOARD OF 2115 BOARD O 052 MASTE 5100 BOARD OF 2115 BOARD O 070 IN STA	0 00	% 0 09	6 0 0		0
2016 010 51	ACCOUNTANCY 051 ACCOUNTALL OTHER	5100 BOARD OF 2115 BOARD O 080 OUT O	0 00	% 0 09	6 0 0	0% 0 0%	0
2016 51	ACCOUNTANCY 051 ACCOUNTAL OTHER ACCOUNTANCY 051 ACCOUNTAL OTHER	5100 BOARD OF 2115 BOARD O 999 FCLG CATEGORY TOTALS	0 00	% 0 09	6 0 0	0% 00%	0
	EDUCATION DEF056 EDUCATFULL TIME PE	RSON5600 OFFICE OF3280 TEACHER 010 PERSO	0 0 0		6 0 0		0
2016 010 56	EDUCATION DEF056 EDUCATFULL TIME PER	RSON 5600 OFFICE OF 6001 COMMISS 010 PERSON 5600 OFFICE OF 6001 COMMISS 011 PERSON 5600 OFFICE OF 6001	5,684 3,866 6i 13,819 9,397 6i				
2016 010 56	EDUCATION DEF056 EDUCATFULL TIME PER	RSON5600 OFFICE OF6001 COMMISS 017 FT EMI	0 0 0	% 0 09	6 0 0	0% 0 0%	0
2016 010 56	EDUCATION DEF056 EDUCATFULL TIME PE	RSON 5600 OFFICE OF 6014 AUDIT RE 010 PERSON 5600 OFFICE OF 6014 AUDIT RE 017 FT EMI	17,984 9,271 5 0 0 0	% 0 09	6 0 0	0% 0 0%	165,936 0
2016 010 56	JEDUCATION DEF[056 EDUCATFULL TIME PEI	RSON5600 OFFICE OF6165 UNEMPLQ010 PERSQ	0 0 0	% 009	6 0 0	0% 0 0%	0

2016 01 2016 01		6 EDUCATION DEF056 EDUCATFULL TIME PERSON5600 6 EDUCATION DEF056 EDUCATFULL TIME PERSON5605	OFFICE OF 2022 GO	VERN/010 PERSO	0 11,453	0 15,236	0% 133% 1	0 0% 19,327 79%	0 88,714 140,6	0 0%	0 0% 149,700 94%	0 156,420
2016 01 2016 01					0		0% 0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5605	OFFICE OF 6002 BUS	SINES 010 PERSO	43,567	25,232 0	58% 5		217,980 332,4	73 153%	269,247 123% 0 0%	311,399
2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON 5605	OFFICE OF 6003 DEI	PUTY (010 PERSO	18,464	13,982	76% 2	23,408 60%	145,747 185,5	73 127%	184,777 100%	201,752
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5605	OFFICE OF 6003 DEI	PUTY (012 PERSO	12,147	8,690		0 0% 13,059 67%	97,463 104,8	0 0% 10 108%	0 0% 104,782 100%	113,488
2016 01 2016 01	10 56	6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5610	FINANCIAL 6019 OTI	HER ST010 PERSO		0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01			COURT OF 4101 CO	URT O 010 PERSO	0 29,795		0%	0 0%	0 211,347	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF 056 EDUCAT FULL TIME PERSON 5620	DIV OF ED 3260 CUI	RRICU 011 PERSC	0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5620	DIV OF ED 3271 HIV	/HEAL 010 PERSO	0	0	0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01							0%	0 0%	113,974	0 0%	0 0%	0
2016 01 2016 01			DIV OF ED 3277 21S	TH/SCI010 PERSO	0 6,507		0% 0%	0 0%	0 51,253	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5620	DIV OF ED 3279 MA	TH/SCI 017 FT EMI	0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01	10 56	6 EDUCATION DEF 056 EDUCAT FULL TIME PERSON 5620	DIV OF ED 6401 INS	TRUCT010 PERSO	6,235	3,675	59%	6,063 61%	49,554 50,7	08 102%	0 0% 48,188 105%	52,230
2016 01 2016 01						7,544 0	72% 1 0%	10,667 71% 0 0%	88,836 89,4 0	0 0%	89,852 100% 0 0%	96,963 0
2016 01 2016 01			DIV OF ED 6421 NAI DIV OF ED 6421 NAI	EP STA010 PERSO	8,921 0		0%	0 0%	101,012	0 0%	0 0%	0
2016 01 2016 01	10 56		DIV OF ED 6422 STA	ATE AS 010 PERSO	59,523	0	0% 0%	0 0%	324,610	0 0%	0 0%	0
2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5620	DIV OF ED 6422 STA	ATE AS 059 TEMP I	0	0	0%	0 0%	Ö	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON 5620 6 EDUCATION DEF056 EDUCATFULL TIME PERSON 5620	DIV OF ED 6424 PUI	BLIC C 017 FT EM			0% 0%	0 0%	14,048	0 0%	71,266 0%	71,266 0
2016 01 2016 01		6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5621	ASSESSME4967 ASS	SESSM010 PERSO	0	0 20,447		4,314 0% 32,428 63%	0 328,9	0 0%	47,458 0% 356,703 92%	51,772 389,130
2016 01 2016 01	10 56	6 EDUCATION DEFI056 EDUCATFULL TIME PERSON5621	ASSESSME4985 NA	EP STA010 PERSO	0	6,068 23,853	0%	6,498 93% 42,166 57%		0 0%	71,473 101% 463,829 74%	77,971 505,995
2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5625	SPECIAL E 2184 SPE	ECIAL (010 PERSO	11,889	8,384	71% 1	12,917 65%		73 105%	102,314 96%	110,925
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5625	SPECIAL E 4107 STA	ATE IMI 010 PERSO	16,795	5,047		0 0% 92,960 5%	0 40,502 66,2	0 0% 78 164%	0 0% 224,174 30%	253,993
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5625	SPECIAL E 4107 STA	ATE IMI059 TEMP I	0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5625			0 85,731		0%	0 0% 18,396 58%	0 691,966 841,6	0 0% 32 122%	0 0% 955,618 88%	0 1,043,801
2016 01 2016 01	10 56		SPECIAL E 4110 SPE	ECIAL E017 FT EMI		0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01	10 56	6 EDUCATION DEFI056 EDUCATFULL TIME PERSON5625	SPECIAL E 5999 PRO	OJECT 010 PERSO	0	0	0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5625	SPECIAL E 5999 PRO	OJECT 012 PERSO	0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01			SPECIAL E 5999 PRO	OJECT 013 PERSO OJECT 014 PERSO	0		0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01					0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON 5625	SPECIAL E 5999 PRO	OJECT 017 FT EM	0	0	0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5625	SPECIAL E 5999 PRO	OJECT 059 TEMP I	0	3,938		0 0% 8,967 44%		0 0%	0 0% 98,639 59%	107,606
2016 01 2016 01	10 56 10 56		SPECIAL E 8894 SAN	MHSA (010 PERSO MHSA (059 TEMP)	0 17,512	12,261 3,959		13,025 94% 26,011 15%		59 0% 94 60%	143,274 55% 187,031 41%	156,299 204,372
2016 01 2016 01			INTEGRATI1131 SCI	HOOL 1010 PERSO	7,738	5,498	71% 1 0%	11,184 49% 0 0%	60,936 87,1	04 143% 0 0%	88,078 99% 0 0%	95,534
2016 01 2016 01	10 56	6 EDUCATION DEFI056 EDUCATFULL TIME PERSON5630	INTEGRAT(2183 TITI	LE II PR010 PERSO	13,557	16,111	119% 3	31,033 52% 0 0%	96,276 107,7	0 0%	220,379 49%	238,567
2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5630	INTEGRAT 3095 DR	UG FRI010 PERSO	0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01		6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5630	INTEGRATI3261 CO	MPEN 017 FT EMI			0%	59,856 70% 0 0%	0	0 0%	474,980 111% 0 0%	514,707 0
2016 01 2016 01						8,000	49% 1 0%	15,799 51%	106,936 109,4	16 102% 0 0%	104,512 105%	113,238
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON 5630	INTEGRATI3274 REA	ADING 010 PERSO	0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF 056 EDUCAT FULL TIME PERSON 5630	INTEGRAT(3274 REA	ADING 059 TEMP I	0		0%	0 0%	0	0 0%	0 0%	0 25,422
2016 01	10 56	6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5630	INTEGRATI6101 TITI	LE II D 010 PERSO	0	0	0%	0 0%	0 1,9 0	0 0%	0 0%	25,422
2016 01 2016 01					10,886	6,672		0 0% 15,527 43%	66,992 73,3	0 0%	0 0% 95,555 77%	112,121
2016 01 2016 01	10 56	6 EDUCATION DEF 056 EDUCAT FULL TIME PERSON 5630	INTEGRAT 6114 BIL	INGUA 017 FT EM	0		0%	0 0%	0	0 0%	0 0% 126,708 52%	0 138,227
2016 01 2016 01	10 56	6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5630	INTEGRATI7540 MA	TH/SCI 010 PERSO	0	4,623 32,070	0%	7,337 63% 66,448 48%	0 55,8	73 0% 88 112%	80,702 69% 466,345 95%	88,038 510.644
2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON 5635	PROGRAM 4000 PRO	OGRAN011 PERSO	11,094	7,544	68% 1	13,136 57%		37 118%	105,583 100%	114,340
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON 5635	PROGRAM 6156 LO	NGITUL010 PERSO	25,335	0 16,214	64% 2	0 0% 25,957 62%	0 198,557 207,2	0 0% 34 104%	0 0% 203,428 102%	0 220,732
2016 01 2016 01	10 56 10 56	6 EDUCATION DEFI056 EDUCATFULL TIME PERSON 5635 6 EDUCATION DEFI056 EDUCATFULL TIME PERSON 5635					0% 0%	0 0% 4,909 0%	0 29,7	0 0%	0 0% 54,001 55%	0 58,910
2016 01 2016 01	10 56	6 EDUCATION DEF 056 EDUCAT FULL TIME PERSON 5635	PROGRAM 7104 HAI	RRIET 010 PERSO	0		0% 0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5640	FOOD AND 3002 PRO	OGRAN010 PERSO	39,404	20,628		58,636 35% 0 0%	289,150 258,6	85 89% 0 0%	430,273 60% 0 0%	467,152
2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5640	FOOD AND 3002 PRO	OGRAN059 TEMP	0	0	0%	0 0%	4,235	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5645	CERTIFICA 6094 DR	IVER E 010 PERSO	0	0	0% 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5645	CERTIFICA 6204 EDI	UCATIO17 FT EMI	0	28,487 0	70% E	80,906 35% 0 0%	302,625 396,2 0	0 0%	604,550 66%	658,512 0
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON 5650	CAREER T 2996 CAI	REER \$010 PERSO	4,956	0	0% 0%	0 0%	36,829	0 0%	0 0%	0
2016 01	10 56	6 EDUCATION DEF 056 EDUCAT FULL TIME PERSON 5650	CAREER T 4082 CAI	REER 1010 PERSO	4,824	3,281	68%	5,077 65%		32 106%	38,704 100%	42,162
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5650	CAREER T 4082 CAI	REER 1017 FT EM	0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01			CAREER T 4095 YOU	UTH TI 017 FT EMI	0	10,691 0	68% 2 0%	24,962 43% 0 0%	125,291 128,2 0	0 102%	198,969 64% 0 0%	215,610 0
2016 01 2016 01	10 56		CAREER T 6030 VO	CATION010 PERSO	36,586 0	18,373 0	50% 4	44,559 41% 0 0%	253,678 254,2 0	71 100%	308,962 82% 0 0%	338,220 0
2016 01 2016 01	10 56		CAREER T 6032 VO	CATION 010 PERSO	27,367	17,123			215,687 206,2	91 96% 0 0%	465,563 44% 0 0%	497,702
2016 01	10 56	6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5650	CAREER T 6034 WC	RKFOI059 TEMP I	0	0	0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEP056 EDUCATFULL TIME PERSON 5655	VOCATION 4020 FIE	LD PR(017 FT EMI	0		0%	0 0%	,461,148 2,744,8 0	0 0%	3,469,839 79% 0 0%	3,768,093 0
2016 01 2016 01							0% 0%	0 0%	0	0 0%	0 0%	0
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON 5655	VOCATION 4030 BLI	ND PRI010 PERSO	17,019	8,651	51% 1 0%	17,530 49% 0 0%	133,646 133,4	37 100% 0 0%	137,659 97% 0 0%	149,346
2016 01	10 56	6 EDUCATION DEF 056 EDUCAT FULL TIME PERSON 5655	VOCATION 4031 VEI	NDING 010 PERSO	24,348	12,283	50% 2	25,084 49%	191,363 161,9	97 85%	197,143 82%	213,566
2016 01 2016 01	10 56	6 EDUCATION DEF056 EDUCATFULL TIME PERSON5655	VOCATION 4033 BLI	ND PR 010 PERSO	23,117	14,702		0 0% 23,889 62%		0 0% 94 103%	0 0% 189,277 100%	205,203
2016 01	10 56	6 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5655	VOCATION 4033 BLI	ND PR(017 FT EMI	0	0	0%	0 0%	0	0 0%	0 0%	0

2016 010		EDUCATION DEFI056 EDUCATFULL TIME PERSON5655 VOCATION 4040 DISABILIT 010 FEDUCATION DEFI056 EDUCATFULL TIME PERSON5655 VOCATION 4040 DISABILIT 017 FEDUCATION DEFI056 EDUCATFULL TIME PERSON5655 VOCATION 4040 DISABILIT 017 FEDUCATION DEFI056 VOCATION 4040 DISABILIT 017 FEDUCATION DEFIDE 017 VOCATION 4040 DISABILIT 017 FEDUCATION DEFIDE 017 VOCATION DEFIDE 017		225,578	147,629 65%	306,214,48%	1,866,514	1,820,838		2,730,544
2016 010 2016 010	56 E	EDUCATION DEROS6 EDUCATFULL TIME PERSONS655 VOCATION 4040 DISABILITIO59 TEDUCATION DEROS6 EDUCATFULL TIME PERSONS655 VOCATION 4050 SOCIAL SI010 F	TEMP	0 19,483	0 0%	0 0% 15,838 -3%	138,831	0 52,534	0% 0 0%	0 122,297
2016 010	56 E	EDUCATION DEF 056 EDUCA FULL TIME PERSON 5655 VOCATION 4050 SOCIAL S 017	FTEM	0	0 0%	0 0%	0	0	0% 00%	0
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCA FULL TIME PERSON5655 VOCATION 4080 PROGRAN017 F	PERS(FT EMI	78,299 0	50,528 65% 0 0%	99,711 51%	615,542	668,073 0		854,413 0
2016 010 2016 010		EDUCATION DEF 056 EDUCATFULL TIME PERSON 5655 VOCATION 4080 PROGRAN 059 1 EDUCATION DEF 056 EDUCATFULL TIME PERSON 5655 VOCATION 4081 IN-SERVIQ 010 F	TEMP (PERSC	0	0 0%	0 0%	0	0		0
2016 010 2016 010	56	EDUCATION DEF056 EDUCA FULL TIME PERSON 5655 VOCATION 4092 INDEPEN 010 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5655 VOCATION 4092 INDEPEN 017 F	PERSO	6,797	4,523 67% 0 0%	6,985 65% 0 0%	55,027	56,590 0		61,207
2016 010	56 E	EDUCATION DEF 056 EDUCATFULL TIME PERSON 5655 VOCATION 4097 TANF 010 F	PERSO	0	0 0%	0 0%	0	0	0% 0 0%	0
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCATFULL TIME PERSON5655 VOCATION 6485 INDEPEN(010 FEDUCATION DEF056 EDUCATFULL TIME PERSON5655 VOCATION 6485 INDEPEN(059 1	TEMP	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 00%	0
2016 010 2016 010			PERS(TEMP I	0	0 0%	0 0%	0	0		0
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCA FULL TIME PERSON 5660 ADULT ED 7004 ADULT ED 010 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5660 ADULT ED 7004 ADULT ED 017 F		14,134		18,405 68% 0 0%	181,598	147,397 0	81% 236,471 62%	249,135
2016 010	56 E	EDUCATION DEF056 EDUCATFULL TIME PERSON5665 HIGHER EC1859 CAREER \$010 F	PERSC	0	9,435 0%	7,062 134%	0	45,256	0% 77,682 58%	84,744
2016 010 2016 010	56 E		FT EMI	9,923 0	1,507 15% 0 0%	12,486 12% 0 0%	77,520 0	75,443 0	0% 0 0%	105,988
2016 010 2016 010		EDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (010 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (017 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (017 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (017 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (017 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (010 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (010 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (010 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (010 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (010 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (017 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (017 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (017 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (017 FEDUCATION DEF056 EDUCA FULL TIME PERSON 5665 HIGHER EL 1861 ACCESS (017 FEDUCATION DEF056 EDUCATION DEF056		5,481 0	0 0%	7,448 0%	18,051	8,404 0	- 17	29,496
2016 010 2016 010	56 E	EBOOKTION BELIEVE EBOOKTI GEE TIME I ENGOLOGIC THIGHEN EX 1001 PROCESS (000)	TEMP I	0	0 0%	0 0%	0	0		0
2016 010 2016 010	56 E		PERSO	0	0 0%	0 0%	0	6.454	0% 0 0%	0 31.551
2016 010	56 E	EDUCATION DEF 056 EDUCATFULL TIME PERSON 5665 HIGHER E 08679 HIGHER E 010 F	PERSC	6,507	7,764 119%	11,994 65%	52,153	91,200	175% 96,129 95%	104,188
2016 010 2016 010	56 E	EDUCATION DEF 056 EDUCATFULL TIME PERSON 5665 HIGHER E 18679 HIGHER E 011 F EDUCATION DEF 056 EDUCATFULL TIME PERSON 5665 HIGHER E 18679 HIGHER E 017 F	FT EMI	9,608 0	6,533 68% 0 0%	9,830 66%	75,668 0	77,439 0	102% 77,420 100% 0% 0 0%	83,973
2016 010 2016 010	56 E	EDUCATION DER056 EDUCATFULL TIME PERSON5699 ARRA STIM0806 ARRA - TI 059 1 EDUCATION DER056 EDUCATFULL TIME PERSON5699 ARRA STIM0807 ARRA ED 059 1	TEMP I	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0 0
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCA FULL TIME PERSON 5699 ARRA STIM 0810 EDUC FO 059 TEDUCATION DEF056 EDUCA FULL TIME PERSON 5699 ARRA STIM 0884 ARRA - W 059 TEDUCATION DEF056 EDUCA FULL TIME PERSON 5699 ARRA STIM 0884 ARRA - W 059	TEMP	0	0 0%	0 0%	0	0		0
2016	56 E	EDUCATION DEFI056 EDUCATFULL TIME PERSONNEL TOTALS CATEGORY TOTAL	ALS	1,504,903	983,908 65%	2,065,243 48%	11,546,455	12,552,686	109% 16,090,978 78%	17,487,755
2016 010 2016 010	56 E	EDUCATION DEFI056 EDUCATPART TIME TEMP P 5605 OFFICE OF 6002 BUSINES \$050 F EDUCATION DEFI056 EDUCAT PART TIME TEMP P 5620 DIV OF ED 3271 HIV/HEAL 050 F EDUCATION DEFI056 EDUCAT PART TIME TEMP P 5620 DIV OF ED 3271 HIV/HEAL 050 F EDUCATION DEFINED BY THE PROPERTY OF THE PRO	PERSC	0	1,496 0% 0 0%	1,417 106% 0 0%	0	14,403 0	0% 00%	17,001 0
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCATPART TIME TEMP P 5620 DIV OF ED 5067 ADVANCE 050 F EDUCATION DEF056 EDUCATPART TIME TEMP P 5620 DIV OF ED 6422 STATE AS 050 F	PERSC	0	0 0% 0 0%	0 0% 0 0%	0	0		0
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCA PART TIME TEMP P 5620 DIV OF ED 6424 PUBLIC C 050 FED 6424 PUBLIC	PERSO	-2,969	0 0% 6,112 0%	0 0% -14,993 0%	0 56,865	0 119,317	0% 00%	0 160,407
2016 010 2016 010	56 E	DUCATION DEF056 EDUCA PART TIME TEMP P 5625 SPECIAL E 5999 PROJECT 050 F DUCATION DEF056 EDUCA PART TIME TEMP P 5625 SPECIAL E 7019 CEEDAR (050 F	PERSC	0	0 0% 0 0%	0 0%	0		0% 00%	0 40,000
2016 010	56 E	EDUCATION DEF056 EDUCATPART TIME TEMP P 5625 SPECIAL E 8894 SAMHSA (050 F		4,699	0 0%	18,486 0%	7,832	29,891	382% 30,809 97%	43,133
2016 010 2016 010	56		PERSC PERSC	0	0 0%	0 0%	0	0		0
2016 010 2016 010			PERSO PERSO	6,629 0	3,108 47% 0 0%	12,359 25%	18,382	33,162 0		42,199 0
2016 010 2016 010	56 E		PERSO	0	0 0%	0 0%	0	0	0% 00%	0
2016 010 2016 010	56 E	EDUCATION DEF 056 EDUCAT PART TIME TEMP P 5635 PROGRAM 6145 COMMON 050 F		0 11.054	0 0%	0 0%	91.476	64.678	0% 0 0%	0 169,827
2016 010	56 E	EDUCATION DEF 056 EDUCATPART TIME TEMP P 5640 FOOD AND 3002 PROGRAN 050 F	PERSC	3,646	0 0%	7,328 0%	30,420	21,621	71% 61,139 35%	66,024
2016 010 2016 010		EDUCATION DEF 056 EDUCATPART TIME TEMP P 5640 FOOD AND 3004 SCHOOL 1050 FOUCATION DEF 056 EDUCATION PART TIME TEMP P 5645 CERTIFICA 6204 EDUCATIO FOUCATION FOUCATION PART TIME TEMP P 5645 CERTIFICA 6204 EDUCATION FOUCATION FOUCATION	PERS(5,567	0 0% 8,300 149%	0 0% 7,944 104%	22,806	49,170		0 101,886
2016 010 2016 010		EDUCATION DEF056 EDUCATPART TIME TEMP P 5650 CAREER T 2996 CAREER \$050 PEDUCATION DEF056 EDUCATPART TIME TEMP P 5650 CAREER T 4095 YOUTH TI 050 PEDUCATPART TIME TEMP P 5650 TI 050 TI 05	PERSO	0 1.854	0 0% 1.466 79%	0 0%	9,982	0 11,833		39,242
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCA PART TIME TEMP P 5650 CAREER T 6031 APPRENT 050 FEDUCATION DEF056 EDUCA PART TIME TEMP P 5650 CAREER T 6032 VOCATION 050 F	PERSC	0	0 0%	42 0% 333 0%	0		0% 458 0%	500 4,000
2016 010	56 E	EDUCATION DEFI056 EDUCATPART TIME TEMP P 5655 VOCATION 4020 FIELD PR (050 F	PERS	7,341	6,797 93%	18,223 37%	68,715	96,579	141% 170,573 57%	191,271
2016 010 2016 010	56 E	EDUCATION DEF 056 EDUCATPART TIME TEMP P 5655 VOCATION 4050 SOCIAL S 050 F	PERS(4,580	0 0% 0 0%	0 0% 7,616 0%	192 35,434	0 13,798	39% 58,927 23%	63,808 63,166
2016 010 2016 010		EDUCATION DEF056 EDUCATPART TIME TEMP P 5655 VOCATION 4080 PROGRAM 050 FEDUCATION DEF056 EDUCAT PART TIME TEMP P 5655 VOCATION 4092 INDEPEN 050 FEDUCATION 4092 INDEPEN 05	PERSC PERSC	2,763	0 0% 1,899 69%	2,052 0% 3,160 60%	22,132	23,538		24,629 27,393
2016 010 2016 010	56 E	EDUCATION DEF 056 EDUCAT PART TIME TEMP P 5655 VOCATION 4097 TANF 050 F	PERSO PERSO	0 5,462	0 0% 349 6%	0 0% 16.812 2%	6,386	0 349	0% 00%	0 21,500
2016 010 2016 010	56 E	EDUCATION DEFIOS6 EDUCA PART TIME TEMP PS660 ADULT EDIG417 INST/SERIOS0 F EDUCATION DEFIOS6 EDUCA PART TIME TEMP PS660 ADULT EDI7004 ADULT EDI500 F		0,102	0 0%	0 0%	0	0	0% 0 0%	0
2016 010	56 E	EDUCATION DEF056 EDUCATPART TIME TEMP P 5665 HIGHER EC1859 CAREER \$050 F		0	0 0% 0 0%	250 0%	0	0	0% 2,750 0%	3,000
2016 010 2016 010	56	EDUCATION DEF056 EDUCATPART TIME TEMP P 5665 HIGHER EL 1860 VETERAN 050 F EDUCATION DEF056 EDUCATPART TIME TEMP P 5665 HIGHER EL 1868 CLOSED \$050 F	PERSC	0 2,225	0 0%	0 0% 166 0%	20,495	0	0% 1,532 0%	1,664
2016 010 2016 010		EDUCATION DER056 EDUCATPART TIME TEMP P 5665 HIGHER E 6777 ADMINIST 050 F EDUCATION DER056 EDUCATPART TIME TEMP P 5699 ARRA STIM 0806 ARRA - TI 050 F		0	0 0%	2,038 0%	0	18,517 0		24,461
2016 010 2016 010		EDUCATION DEF 056 EDUCAT PART TIME TEMP P 5699 ARRA STIM 0807 ARRA ED 050 F EDUCATION DEF 056 EDUCAT PART TIME TEMP P 5699 ARRA STIM 0884 ARRA - W 050 F		0	0 0%	0 0%	0	0		0
2016 010	56 E	EDUCATION DEROSE EDUCATPART TIME TEMP PERSONNEL TOTALS CATEGORY TOTAL EDUCATION DEROSE EDUCATOVERTIME TOTALS/S600 OFFICE OR6014 AUDIT RE1018 10	ALS	52,852	29,527 56% 0 0%	114,928 26% 0 0%	391,116	496,857		1,105,111
2016 010	56 E	EDUCATION DEF 056 EDUCATOVERTIME TOTALS 5620 DIV OF ED 3260 CURRICU 018 C	OVER1	0	0 0%	0 0%	0	0	0% 0 0%	0
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCATOVERTIME TOTAL \$5620 DIV OF ED 3277 21ST CEN 018 C EDUCATION DEF056 EDUCATOVERTIME TOTAL \$5620 DIV OF ED 3279 MATH/SCI 018 C C C C C C C C C	OVER1	0	0 0% 0 0%	0 0%	0	0	0 0%	0
2016 010 2016 010	56 E	EDUCATION DEFI056 EDUCATOVERTIME TOTALS 5620 DIV OF ED 6422 STATE AS 018 C EDUCATION DEFI056 EDUCATOVERTIME TOTALS 5625 SPECIAL E 4110 SPECIAL (018 C	OVER1	0	0 0% 0 0%	0 0% 192 0%	0	0	0% 0 0% 0% 2,116 0%	2,308
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCA OVERTIME TOTALS 5625 SPECIAL E 5999 PROJECT 018 CEDUCATION DEF056 EDUCATOVERTIME TOTALS 5630 INTEGRAT 2183 TITLE II PF018	OVERT	0	0 0% 0 0%	0 0% 0 0%	0	0		0
2016 010 2016 010	56 E	EDUCATION DEFIOSE EDUCATOVERTIME TOTAL S5630 INTEGRATI3095 DRUG FRI018 C	OVER1	0	0 0%	0 0%	0	0		0
2016 010	56 E	DUCATION DEFI056 EDUCATOVERTIME TOTALS 5630 INTEGRAT 3266 MIGRANT 018	OVER1	0	0 0%	0 0%	0	0	0% 00%	0
2016 010 2016 010	56	EDUCATION DEF056 EDUCATOVERTIME TOTALS 5630 INTEGRAT 3274 READING 018 CEDUCATION DEF056 EDUCATOVERTIME TOTALS 5630 INTEGRAT 6114 BILINGUA 018	OVER1	0	0 0% 0 0%	0 0%	0	0		0
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCATOVERTIME TOTALS 5635 PROGRAM 6145 COMMON 018 CEDUCATION DEF056 EDUCATOVERTIME TOTALS 5635 PROGRAM 6156 LONGITU(018 C	OVERT	0	0 0% 0 0%	167 0% 3,333 0%	0	0		2,000 40,000
2016 010 2016 010	56 E	DUCATION DEF056 EDUCATOVERTIME TOTALS5635 PROGRAM 7104 HARRIET 018 (EDUCATION DEF056 EDUCATOVERTIME TOTALS5645 CERTIFICA6204 EDUCATIO18 (OVER	0	0 0% 0 0%	0 0% 833 0%	0	0	0% 0 0% 0% 9,167 0%	0 10,000
2016 010 2016 010	56 E	EDUCATION DEFIOSE EDUCATOVERTIME TOTALS 5650 CAREER T 6032 VOCATION 18 (EDUCATION DEFIOSE EDUCATOVERTIME TOTALS 5655 VOCATION 4020 FIELD PR(018 1)	OVER1	0 934	0 0%	0 0%	6,396	0 414	0% 0 0%	0 8,970
2016 010	56	EDUCATION DEF 056 EDUCATOVERTIME TOTALS 5655 VOCATION 4040 DISABILIT 018	OVERT	1,442	1,365 95%	87,573 2%	3,785	9,072	240% 229,926 4%	8,970 137,733
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCATOVERTIME TOTAL\$5660 ADULT EDI6417 INST/SER[018 IC EDUCATION DEF056 EDUCATOVERTIME TOTAL\$5660 ADULT EDI7004 ADULT EDI018 IC	OVERT	0	0 0% 0 0%	0 0% 0 0%	0 336	0 627	187% 4,823 13%	0 4,823
2016 010	56 E	EDUCATION DEF 056 EDUCATOVERTIME TOTALS CATEGORY TOTAL EDUCATION DEF 056 EDUCATBENEFITS TOTALS 5600 OFFICE OF 1136 ENHANCE 060 12 13 14 15 15 15 15 15 15 15	ALS	2,375 0	1,365 57% 0 0%	93,289 1%	10,517	10,113 0		205,834
2016 010 2016 010	56 E	DUCATION DE 056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3272 CHRISTA 060 EDUCATION DE 056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3280 TEACHER 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3280 TEACHER 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3280 TEACHER 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3280 TEACHER 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3272 CHRISTA 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3272 CHRISTA 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3272 CHRISTA 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3272 CHRISTA 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3272 CHRISTA 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3272 CHRISTA 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3280 TEACHER 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3280 TEACHER 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3280 TEACHER 060 EDUCATION DE 1056 EDUCA BENEFITS TOTALS 5600 OFFICE OF 3280 TEACHER 060 EDUCATION DE 1056 EDUCATION DE 10	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
2016 010	56 E	EDUCATION DEF056 EDUCATBENEFITS TOTALS 5600 OFFICE OF 4109 STATE PE 060	BENEF	0	0 0%	0 0%	0	0	0% 0 0%	0
2016 010 2016 010	56 E	EDUCATION DEFI056 EDUCATBENEFITS TOTALS 5600 OFFICE OF 4133 COMP SC 060 EDUCATION DEFI056 EDUCAT BENEFITS TOTALS 5600 OFFICE OF 4134 LITERACY 060 EDUCATION DEFI056 EDUCATION	BENEF	0	0 0% 0 0%	0 0%	0		0% 00%	0
2016 010 2016 010	56 E	EDUCATION DEF056 EDUCATBENEFITS TOTALS 5600 OFFICE OF6014 AUDIT RE 060		5,533 7,743		5,749 68% 8,228 38%	45,310 63,613	46,167 62,670		50,238 72,156
2016 010 2016 010		EDUCATION DEF056 EDUCA BENEFITS TOTALS 5600 OFFICE OF6165 UNEMPLC 060 EDUCATION DEF056 EDUCA BENEFITS TOTALS 5600 OFFICE OF6425 ENHANCE 060 EDUCATION DEF056 EDUCA BENEFITS TOTALS 5600 OFFICE OF6425 ENHANCE 060 EDUCATION DEF		0	0 0% 0 0%	0 0% 0 0%	0	0		0
2016 010 2016 010	56 E	DUCATION DEF056 EDUCA BENEFITS TOTALS 5600 OFFICE OF7550 ADEQUATIONO EDUCATION DEF056 EDUCATBENEFITS TOTALS 5600 OFFICE OF7999 DEFAULT 060 EDUCATION DEF056 EDUCATBENEFITS TOTALS 5600 OFFICE OF7999 DEFAULT 060 EDUCATION DEF	BENEF	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 010	56 E	EDUCATION DEF056 EDUCATBENEFITS TOTALS 5600 OFFICE OF 8062 WORKER 060 E	BENEF	0	0 0%	0 0%	0	0	0% 00%	0
2016 010	56 E	EDUCATION DEF 056 EDUCA BENEFITS TOTALS 5605 OFFICE OF 2022 GOVERN 0600 E	RENE	3,103	6,072 196%	5,760 105%	37,227	45,304	122% 69,102 66%	70,337

2016 01		EDUCATION DEFICES EDUCATION				0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 01	110 56	EDUCATION DEF056 EDUCATIBEN	NEFITS TOTALS 5605 OFFICE OF 6	002 BUSINES 060 B	ENEF 18,3		27,407 44	% 116,838	173,849 149%	0 0% 174,757 99%	193,765
2016 01 2016 01	110 56	EDUCATION DEF 056 EDUCATBEN	EFITS TOTALS 5605 OFFICE OF 6	018 AUDIT PA 060 B	ENEF 12,9	0 00%	16,175 58	6 0	99,084 93%	133,281 74%	142,924 0
2016 01 2016 01		EDUCATION DEF056 EDUCATIBEN EDUCATION DEF056 EDUCATIBEN			ENEF	0 0 0%	0 0%		0 0%	0 0%	0
	110 56	EDUCATION DEF056 EDUCATION DEF056 EDUCATION DEF056 EDUCATION	EFITS TOTALS 5610 FINANCIAL 6	019 OTHER S1060 B	ENEF ENEF	0 00%	0 0%	6 0	0 0% 0 0%	0 0%	0
2016 01	10 56	EDUCATION DEFI056 EDUCATIBEN	EFITS TOTALS 5620 DIV OF ED 3	260 CURRICU 060 B		15 0 0%	0 0%	6 113,098	0 0%	0 0%	0
	10 56	EDUCATION DEF 056 EDUCATIBEN	EFITS TOTALS 5620 DIV OF ED 3	3273 ADVANCE 060 B	ENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 01 2016 01	10 56	EDUCATION DEF056 EDUCAT	NEFITS TOTALS 5620 DIV OF ED 3	3279 MATH/SCI 060 B	ENEF 3,5 ENEF 2,1		0 0%			0 0%	0
2016 01 2016 01	110 56	EDUCATION DEFI056 EDUCATIBEN	EFITS TOTALS 5620 DIV OF ED 4	112 SCHOOL [060 B	ENEF	0 00%	0 0%	6 0	0 0%	0 0%	0
2016 01	10 56	EDUCATION DEF056 EDUCATIBEN	EFITS TOTALS 5620 DIV OF ED 5	406 PARENTS 060 B		0 00%	0 0%	6 0	0 0%	0 0%	0
2016 01 2016 01	110 56	EDUCATION DEF 056 EDUCATIBEN EDUCATION DEF 056 EDUCATIBEN	NEFITS TOTALS 5620 DIV OF ED 6	401 INSTRUCT060 B	ENEF 5,8		0 0% 5,976 71	% 48,782		0 0% 49,996 99%	53,357
2016 01 2016 01		EDUCATION DEF 056 EDUCATBEN EDUCATION DEF 056 EDUCATBEN					0 0%		0 0%	0 0%	0
2016 01 2016 01		EDUCATION DEF056 EDUCATBEN EDUCATION DEF056 EDUCATBEN			ENEF	0 0 0%	0 0% 2,199 0%		0 0%	38,945 0% 24,194 0%	38,945 26,393
2016 01 2016 01	10 56	EDUCATION DEF056 EDUCATIBEN EDUCATION DEF056 EDUCATIBEN	NEFITS TOTALS 5621 ASSESSME4	1967 ASSESSM 060 B	ENEF	0 12,069 0% 0 2,706 0%	17,100 71 3,760 72	% 0	126,790 0%	188,098 67% 41,362 89%	205,198 45,122
2016 01	110 56	EDUCATION DEF 056 EDUCATIBEN	NEFITS TOTALS 5621 ASSESSME 4	1993 STATE AS 060 B	ENEF	0 9,984 0%	23,394 43	1% 0	144,248 0%	257,330 56%	280,723
2016 01 2016 01	10 56	EDUCATION DEF056 EDUCATBEN EDUCATION DEF056 EDUCATBEN	IEFITS TOTALS 5625 SPECIAL E 4	1107 STATE IM 060 B	ENEF 4,4		7,073 51 33,825 8%			58,135 71% 124,133 25%	61,965 141,503
2016 01 2016 01	10 56	EDUCATION DEF 056 EDUCATBEN EDUCATION DEF 056 EDUCATBEN	NEFITS TOTALS 5625 SPECIAL E 4	108 STATE DR060 B	ENEF 38,1	0 0 0% 63 34,796 91%	0 0% 68 391 51	6 0	0 0%	0 0% 590,017 69%	630,667
2016 01	10 56	EDUCATION DEF 056 EDUCATIBEN	EFITS TOTALS 5625 SPECIAL E 5	999 PROJECT 060 B	ENEF	0 2,484 0%	4,867 51	% 0	32,321 0%	53,532 60%	58,399 4,000
2016 01	110 56	EDUCATION DEF056 EDUCATIBEN	IEFITS TOTALS 5625 SPECIAL E 8	8894 SAMHSA (060 B	ENEF 10,8		333 0% 18,662 55	% 79,830	94,811 119%	3,667 0% 137,500 69%	148,652
2016 01 2016 01	10 56	EDUCATION DEF056 EDUCATBEN	EFITS TOTALS 5630 INTEGRAT(2	183 TITLE II PR060 B		18 5,147 86%	5,974 43 15,284 34	% 47,130		49,613 72% 119,689 41%	53,296 127,873
2016 01 2016 01		EDUCATION DEF056 EDUCATBEN				0 0 0% 22 23,783 79%	0 0% 32,215 74		0 0% 274,788 120%	0 0% 244,921 112%	0 264,155
2016 01 2016 01	10 56	EDUCATION DEF056 EDUCATIBEN	EFITS TOTALS 5630 INTEGRAT(3	3265 INNOVATI 060 B	ENEF	0 0 0%	9,765 59	6 0	0 0%	0 0% 75,636 89%	0 81,202
2016 01	10 56	EDUCATION DEF056 EDUCATIBEN	EFITS TOTALS 5630 INTEGRATIS	3267 EVEN STA060 B	ENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 01	10 56	EDUCATION DEF 056 EDUCATIBEN	EFITS TOTALS 5630 INTEGRAT(3	3270 HOMELES 060 B		0 0 0%	0 0%	6 0		0 0%	0
2016 01 2016 01	110 56	EDUCATION DEFI056 EDUCATIBEN	NEFITS TOTALS 5630 INTEGRATIS	3278 RURAL AN060 B	ENEF	0 00%	0 0%		0 0%	0 0% 0 0%	0
2016 01 2016 01		EDUCATION DEF056 EDUCATBEN EDUCATION DEF056 EDUCATBEN			ENEF	0 121 0%	1,428 8%		121 0%	15,709 1%	17,137
2016 01	10 56	EDUCATION DEF056 EDUCATIBEN EDUCATION DEF056 EDUCATIBEN	EFITS TOTALS 5630 INTEGRATIO	108 E-LEARNI 060 B		0 00%	0 0%	6 0	0 0%	0 0%	0 74.910
2016 01	110 56	EDUCATION DEFI056 EDUCATIBEN	IEFITS TOTALS 5630 INTEGRATION	7538 21ST CEN 060 B	ENEF	0 2,588 0%	11,385 50 5,193 50	1% 0	30,344 0%	66,869 91% 57,119 53%	62,311
2016 01 2016 01	110 56	EDUCATION DEF 056 EDUCATIBEN	NEFITS TOTALS 5635 PROGRAM 2	168 TEACHER 060 B	ENEF	0 1,537 0% 0 0 0%	3,652 42	6 0	0 0%	40,167 46% 0 0%	43,818 0
2016 01 2016 01		EDUCATION DEFI056 EDUCATIBEN EDUCATION DEFI056 EDUCATIBEN			ENEF 27,1	97 18,804 69% 0 0 0%	33,799 56		218,125 111%	244,231 89%	263,638
2016 01 2016 01	10 56	EDUCATION DEF056 EDUCATIBEN	EFITS TOTALS 5635 PROGRAM 6	050 NH BUILD 060 B	ENEF ENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 01	10 56	EDUCATION DEF 056 EDUCATIBEN	EFITS TOTALS 5635 PROGRAM 6	156 LONGITUE060 B	ENEF 13,0	78 8,550 65%	18,168 47	% 108,273	112,369 104%	150,414 75%	159,553
	110 56	EDUCATION DEF056 EDUCATBEN	EFITS TOTALS 5635 PROGRAM 7	105 HATTIE E. 060 B	ENEF	0 00%	0 0%	6 0	0 0%	0 0% 0 0%	0
2016 01 2016 01	110 56 110 56	EDUCATION DEF056 EDUCATBEN EDUCATION DEF056 EDUCATBEN	NEFITS TOTALS 5640 FOOD AND 3	8002 PROGRAN060 B	ENEF 22,3	43 13,967 63% 0 0 0%	37,171 38		165,394 92% 0 0%	300,028 55% 0 0%	321,863 0
2016 01 2016 01		EDUCATION DEF 056 EDUCATBEN EDUCATION DEF 056 EDUCATBEN			ENEF ENEF	0 0 0%	0 0%		0 0%	0 0%	0
2016 01 2016 01	110 56	EDUCATION DEF056 EDUCATIBEN EDUCATION DEF056 EDUCATIBEN	IEFITS TOTALS 5645 CERTIFICA 6	094 DRIVER E 060 B	ENEF	0 0 0% 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 01	10 56	EDUCATION DEFI056 EDUCATIBEN	NEFITS TOTALS 5645 CERTIFICA 6	105 DRIVER E 060 B	ENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
	110 56	EDUCATION DEF056 EDUCATBEN	EFITS TOTALS 5650 CAREER T 2	996 CAREER \$060 B		18 0 0%	37,056 37 0 0%	6 19,754	0 0%	268,365 65% 0 0%	296,898 0
2016 01 2016 01	110 56	EDUCATION DEF 056 EDUCATBEN EDUCATION DEF 056 EDUCATBEN	NEFITS TOTALS 5650 CAREER T 4	1095 YOUTH TI 060 B	ENEF 3,6 ENEF 5,2	04 3,658 70%	3,804 69 12,528 29		30,577 102% 41,046 101%	31,255 98% 97,499 42%	33,550 103,766
2016 01 2016 01		EDUCATION DEF 056 EDUCATBEN EDUCATION DEF 056 EDUCATBEN				50 9,721 61% 0 0 0%	20,857 47		120,179 116% 0 0%	134,944 89% 36 0%	146,973
2016 01	110 56	EDUCATION DEF 056 EDUCATIBEN	EFITS TOTALS 5650 CAREER T 6	032 VOCATION 060 B		61 5,420 46%	28,152 19		74,298 77%	231,841 32%	244,595
2016 01	110 56	EDUCATION DEF056 EDUCATIBEN	IEFITS TOTALS 5650 CAREER T 6	039 ACADEMI(060 B	ENEF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	6 0	0 0%	0 0%	0
2016 01 2016 01	10 56	EDUCATION DEF056 EDUCATIBEN	EFITS TOTALS 5655 VOCATION 4	1020 FIELD PR(060 B	ENEF 166,2	54 122,474 74%	0 0% 264,706 46	% 1,372,040		0 0% 2,184,536 67%	2,339,174
2016 01	10 56	EDUCATION DEF 056 EDUCATBEN EDUCATION DEF 056 EDUCATBEN	EFITS TOTALS 5655 VOCATION 4	1030 BLIND PR 060 B	ENEF 7,7		0 0% 8,061 38	1% 63,526	0 0% 59,887 94%	0 0% 66,248 90%	0 70,711
2016 01 2016 01	10 56	EDUCATION DEF 056 EDUCATBEN	NEFITS TOTALS 5655 VOCATION 4	1031 VENDING 060 B			16,883 52 14,350 63		93,767 77% 105,405 103%	144,449 65% 118,439 89%	153,709 126,772
	10 56	EDUCATION DEF056 EDUCATIBEN	EFITS TOTALS 5655 VOCATION 4	1038 SELF EMF 060 B	ENEF	0 00%	0 0% 179,338 45	6 0	0 0%	0 0%	0 1.638.917
2016 01	110 56	EDUCATION DEP056 EDUCATIBEN	EFITS TOTALS 5655 VOCATION 4	1050 SOCIAL S1060 B	ENEF 9,8	11 0 0%	10,241 0%	6 78,129	30,403 39%	81,553 37%	87,179
2016 01 2016 01	10 56	EDUCATION DEF 056 EDUCATIBEN	EFITS TOTALS 5655 VOCATION 4	1081 IN-SERVICO60 B	ENEF	0 0 0%	45,573 60° 0 0%	6 0	0 0%	373,048 86% 0 0%	400,874 0
	10 56	EDUCATION DEF 056 EDUCATBEN	EFITS TOTALS 5655 VOCATION 4	1097 TANF 060 B	ENEF	93 1,685 70% 0 0 0%	2,542 66		20,277 102% 0 0%	21,085 96% 0 0%	22,436 0
	110 56	EDUCATION DEF056 EDUCATION DEF056 EDUCATION DEF056 EDUCATION	EFITS TOTALS 5655 VOCATION 4	131 INTERPRE060 B	ENEF	0 00%	0 0%	6 0	0 0%	0 0%	0
2016 01	10 56	EDUCATION DER056 EDUCATION DER056 EDUCATION DER056 EDUCATION	EFITS TOTALS 5655 VOCATION 6	485 INDEPENT060 B	ENEF 2,4	52 282 11% 0 0 00%	8,052 4%	6 2,842		9,333 3%	10,385
2016 01	10 56	EDUCATION DEFI056 EDUCATIBEN	EFITS TOTALS 5655 VOCATION 6	525 VOCATIONO60 B	ENER	0 00%	0 0%	6 0	0 0%	0 0%	0
2016 01	110 56	EDUCATION DEF 056 EDUCATIBEN EDUCATION DEF 056 EDUCATIBEN	NEFITS TOTALS 5660 ADULT EDIT	7004 ADULT ED 060 B		0 0 0 0% 73 3,680 112%	0 0% 4,879 75	% 52,028		0 0% 77,545 52%	79,869
2016 01 2016 01	10 56	EDUCATION DEF 056 EDUCATBEN EDUCATION DEF 056 EDUCATBEN	EFITS TOTALS 5665 HIGHER EL1	860 VETERAN 060 B	ENEF 7,3	0 5,502 0% 40 1,225 17%	4,548 12 8,092 15		19,178 0% 52,612 86%	50,028 38% 67,295 78%	54,576 72,200
2016 01	10 56	EDUCATION DEF056 EDUCATIBEN	EFITS TOTALS 5665 HIGHER EL1	861 ACCESS (060 B	ENEF 4,1		2,862 0% 13 0%	6 13,236	6,922 52%	9,068 76% 117 0%	11,064 127
2016 01 2016 01	110 56	EDUCATION DEF056 EDUCATION DEF056 EDUCATION DEF056 EDUCATION	NEFITS TOTALS 5665 HIGHER ELG	777 ADMINIST 060 B	ENEF	0 1,731 0%	2,016 86 7,003 86	9% 0	5,906 0%	22,173 27% 57,298 111%	24,189
2016 01	110 56	EDUCATION DEF 056 EDUCATIBEN	IEFITS TOTALS 5699 ARRA STIMO	0806 ARRA - TI 060 B	ENEF	0 00%	0 0%	6 0	0 0%	0 0%	60,783 0
2016 01	110 56	EDUCATION DEF056 EDUCATBEN EDUCATION DEF056 EDUCATBEN	EFITS TOTALS 5699 ARRA STIMO	810 EDUC FOI060 B	ENEF	0 00%	0 0%	6 0	0 0%	0 0%	0
2016 01 2016 01	10 56	EDUCATION DEF056 EDUCATION DEF056 EDUCATION DEF056 EDUCATION	EFITS TOTALS 5699 ARRA STIMO	0811 ARRA - EE 060 B	ENEF	0 00%	0 0%	6 0	0 0%	0 0%	0
2016 01 2016 01	110 56	EDUCATION DEF056 EDUCATIBEN	IEFITS TOTALS 5699 ARRA STIMO	0815 ARRA - PF 060 B	ENEF	0 00%	0 0%	6 0		0 0%	0
2016 01	110 56	EDUCATION DEF056 EDUCATIBEN	IEFITS TOTALS 5699 ARRA STIMO	0884 ARRA - W 060 B	ENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
	140 56	EDUCATION DEF 056 EDUCATBEN	NEFITS TOTALS 5600 OFFICE OF 7	550 ADEQUAT 060 B	ENEF	0 0 0%	0 0%	6 0	0 0%	0 0%	0
2016 2016 01	56	EDUCATION DEF 056 EDUCATION DEF 056 EDUCATION DEF 056 EDUCATION	NEFITS TOTALS	CATEGORY TOTAL	LS 707,7	0 0 0%	1,104,489 47		6,090,868 106% 0 0%	9,015,914 68%	9,672,886 0
		EDUCATION DEF 056 EDUCATION				0 00%	0 0%	6 0		0 0%	0

			CONSULTANTS TO 5605 OFFICE OF 2022 GOVERNACTIONS OF STREET			2,200 79%	2,930 75%	34,710	26,389 76 0 0%		40,000
2016	010 56 010 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5620 DIV OF ED 3277 21ST CENT	46 CONSI	0	0 0%	0 0%	5,702	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5620 DIV OF ED 5067 ADVANCED CONSULTANTS TO 5620 DIV OF ED 6401 INSTRUCTOR	46 CONSU		0 0%	0 0%	0	0 0%	0 0%	0
	010 56 010 56		CONSULTANTS TO 5620 DIV OF ED 6422 STATE AS CONSULTANTS TO 5620 DIV OF ED 6424 PUBLIC CO		0 325	0 0%	0 0% 2,645 0%	1,300	0 0% 325 25		13,225
	010 56 010 56		CONSULTANTS TO 5621 ASSESSME 4993 STATE AS CONSULTANTS TO 5625 SPECIAL E2184 SPECIAL E		0	0 0%	0 0%	0	0 0%		1 4 000
2016	010 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5625 SPECIAL E 4107 STATE IMIC	46 CONSU	0	783 0%	0 0%	12,083 34,947	4,256 35	% 78,266 5%	87,427
2016		EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5625 SPECIAL E 4110 SPECIAL CONSULTANTS TO 5625 SPECIAL E 5999 PROJECT OF	46 CONSI	0	1,206 0% 0 0%	0 0%	34,947	14,913 43 0 0%	6 0%	102,453
	010 56 010 56		CONSULTANTS TO 5625 SPECIAL E 7019 CEEDAR (CONSULTANTS TO 5630 INTEGRAT (1131 SCHOOL (CONSULTANTS TO 5630 INTEG		0	0 0%	0 0%	0	0 0%		0 500
	010 56 010 56		CONSULTANTS TO 5630 INTEGRAT(2183 TITLE II PFO CONSULTANTS TO 5630 INTEGRAT(3095 DRUG FRO		0	0 0%	0 0%	0	0 0%		0
2016	010 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5630 INTEGRAT 3261 COMPENSO CONSULTANTS TO 5630 INTEGRAT 3266 MIGRANT O	46 CONSU	0	0 0%	83 0% 417 0%	0	0 0%	917 0%	1,000
2016	010 56	EDUCATION DEF056 EDUCAT	CONSULTANTS TO 5630 INTEGRAT 3267 EVEN STAC	46 CONSU	0	0 0%	0 0%	0	0 0%	0 0%	5,000 0
	010 56 010 56	EDUCATION DEF056 EDUCAT	CONSULTANTS TO 5630 INTEGRAT 3268 MIGRANT CONSULTANTS TO 5630 INTEGRAT 3270 HOMELES	46 CONSI	0	0 0% 0 0%	417 0% 8 0%	0	0 0%		5,000 100
	010 56 010 56		CONSULTANTS TO 5630 INTEGRAT 3274 READING CONSULTANTS TO 5630 INTEGRAT 6114 BILINGUA		0	0 0%	0 0% 867 0%	0	0 0%	0 0%	0 10,405
2016	010 56 010 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5630 INTEGRAT 7538 21ST CENC CONSULTANTS TO 5635 PROGRAM 2168 TEACHER	46 CONSI	9,063	0 0%	500 0% 24,680 0%	29,710	0 0%	5,498 0%	5,998 80,910
2016	010 56	EDUCATION DEFI056 EDUCAT	CONSULTANTS TO 5635 PROGRAM 4000 PROGRAM	46 CONSU	9,003	0 0%	0 0%	1,680	800 48	% 4,807 17%	11,901
	010 56 010 56	EDUCATION DEFI056 EDUCAT	CONSULTANTS TO 5635 PROGRAM 6145 COMMON O CONSULTANTS TO 5635 PROGRAM 6156 LONGITUDO	146 CONSI	20,526	0 0%	3,333 0% 32,281 0%	448,104	0 0% 487,272 10		40,000 725,059
	010 56 010 56		CONSULTANTS TO 5640 FOOD AND 3002 PROGRAND CONSULTANTS TO 5640 FOOD AND 3004 SCHOOL IS			0 0%	0 0%	5,500	0 0%		39,500 10,000
2016	010 56 010 56	EDUCATION DEF056 EDUCAT	CONSULTANTS TO 5640 FOOD AND 3941 SUMMER CONSULTANTS TO 5640 FOOD AND 3949 CHILD AND	46 CONSU	0	0 0%	583 0% 833 0%	0	0 0%	6,417 0%	7,000 10,000
2016	010 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5645 CERTIFICA 6104 TROOPS 0	46 CONSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEP056 EDUCAT	CONSULTANTS TO 5645 CERTIFICA 6105 DRIVER E CONSULTANTS TO 5645 CERTIFICA 6204 EDUCATION	46 CONSI		0 0% 3,375 95%	0 0% 32,765 10%	9,250	0 0% 50,913 55	0% 85,372 60%	134,750
	010 56 010 56	EDUCATION DEFI056 EDUCAT	CONSULTANTS TO 5650 CAREER T 2996 CAREER CONSULTANTS TO 5650 CAREER T 6032 VOCATION	046 CONSU	0	0 0%	0 0%	0 4,050	0 0%		0 30,950
2016 (EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5650 CAREER T 6034 WORKFOO CONSULTANTS TO 5650 CAREER T 6039 ACADEMIC	46 CONSU	0	0 0%	417 0% 1,667 0%	0	0 0%	4,583 0%	5,000 20,000
2016	010 56	EDUCATION DEF056 EDUCAT	CONSULTANTS TO 5655 VOCATION 4020 FIELD PRO	46 CONSU	645	775 120%	47,811 2%	1,815	1,415 78	% 134,532 1%	134,532
2016	010 56 010 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5655 VOCATION 4031 VENDING CONSULTANTS TO 5655 VOCATION 4040 DISABILIT	46 CONSI	70,728	0 0% 49,248 70%	0 0% 143,733 34%	270 739,008	0 0% 594,571 80		5,030 1,608,497
	010 56 010 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5655 VOCATION 4097 TANF CONSULTANTS TO 5655 VOCATION 4131 INTERPRED	46 CONSI	0	0 0%	0 0% 0 0%	0	0 0%		0
2016	010 56 010 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5660 ADULT ED 7004 ADULT ED CONSULTANTS TO 5665 HIGHER E 1859 CAREER S	46 CONSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCAT	CONSULTANTS TO 5665 HIGHER EL 6777 ADMINIST OF	46 CONSI	0	0 0%	83 0%	0	0 0%	0 0%	0
	010 56 010 56	EDUCATION DEF056 EDUCAT	CONSULTANTS TO 5699 ARRA STIM0806 ARRA - TI 0 CONSULTANTS TO 5699 ARRA STIM0807 ARRA ED 0	46 CONSI	0	0 0%	0 0%	0	0 0%		0
2016 I	010 56 56	EDUCATION DEF 056 EDUCAT	CONSULTANTS TO 5699 ARRA STIMO810 EDUC FO (CONSULTANTS TOTALS CATEGORY		0 107,604	0 0% 57,587 54%	0 0% 297,263 19%	1,328,130	0 0% 1,187,152 89		0 3,139,247
2016	010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENSIS600 OFFICE OF 0005 UNRESTRO CURRENT EXPENSIS600 OFFICE OF 1136 ENHANCED	20 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5600 OFFICE OF 3272 CHRISTA O	20 CURRE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5600 OFFICE OF 3280 TEACHER C CURRENT EXPENS 5600 OFFICE OF 4109 STATE PE	20 CURRE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010 56 010 56		CURRENT EXPENS 5600 OFFICE OF 4133 COMP SCI CURRENT EXPENS 5600 OFFICE OF 4134 LITERACY			0 0%	0 0%	0	0 0%		0
2016	010 56 010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5600 OFFICE OF 6001 COMMISS OF CURRENT EXPENS 5600 OFFICE OF 6014 AUDIT RE	20 CURRE	789	1,005 127% 151 251%	784 128% 307 49%	8,887 437	9,370 10 1,722 39	5% 8,833 1069	
2016	010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5600 OFFICE OF 6165 UNEMPLO	20 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5600 OFFICE OF 6425 ENHANCE CURRENT EXPENS 5600 OFFICE OF 7550 ADEQUATE	20 CURRE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010 56 010 56		CURRENT EXPENS 5600 OFFICE OF 8062 WORKER OF CURRENT EXPENS 5605 OFFICE OF 2022 GOVERNA			0 0% 1,778 173%	0 0%	4,676	7,200 15		0 7,200
	010 56 010 56		CURRENT EXPENS 5605 OFFICE OF 4132 TEACHER CURRENT EXPENS 5605 OFFICE OF 4275 OIT STATE		0	4 0%	0 0%	770	204 26		2,910
2016	010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5605 OFFICE OF 6002 BUSINESSO	20 CURRE	602	60 10%	613 10%	4,461	6,290 14	1% 4,543 1389	
2016	010 56 010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5605 OFFICE OF 6018 AUDIT PA	20 CURRI	0	0 0%	79 0%	6,998	5,064 72 0 0%	0 0%	0
	010 56 010 56		CURRENT EXPENS 5605 OFFICE OF 6530 PRINTING OF CURRENT EXPENS 5610 FINANCIAL 4060 NATIONAL OF CURRENT EXPENS 5610 FINANCIAL 4060 NATIONAL OF CURRENT EXPENS 5610 FINANCIAL 4060 NATIONAL OF CURRENT EXPENS 5605 OFFICE OF 6530 PRINTING OF CURRENT EXPENS 5610 FINANCIAL 4060 NATIONAL ADDRESS FINANCIAL 4060 NATIONAL ADDRESS FINANCIAL 4060 NATIONAL 4060 NATIONA			204 16% 0 0%	1,959 10%	13,464	17,814 13		20,760
	010 56 010 56		CURRENT EXPENS 5610 FINANCIAL 6019 OTHER STO CURRENT EXPENS 5615 COURT OF 4101 COURT OF			0 0%	0 0%	0	0 0%		0
	010 56 010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5620 DIV OF ED 3260 CURRICU O CURRENT EXPENS 5620 DIV OF ED 3271 HIV/HEAL O	20 CURRE	1,151	0 0% 0 0%	12 0% 0 0%	15,535	225 1% 0 0%	168 1349	6 225
2016	010 56	EDUCATION DEP056 EDUCAT	CURRENT EXPENS 5620 DIV OF ED 3273 ADVANCED	20 CURRE		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5620 DIV OF ED 3277 21ST CEN C CURRENT EXPENS 5620 DIV OF ED 3279 MATH/SCI	20 CURRE	0	0 0%	0 0%	733 0	0 0%	0 0%	0
	010 56 010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5620 DIV OF ED 4112 SCHOOL (CURRENT EXPENS 5620 DIV OF ED 5067 ADVANCED	20 CURRE	0	0 0%	0 0%	0	0 0%		0
2016	010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5620 DIV OF ED 5406 PARENTS OF CURRENT EXPENS 5620 DIV OF ED 6013 ROBERT (0	20 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		EDUCATION DEF056 EDUCAT	CURRENT EXPENSISE20 DIV OF ED 6401 INSTRUCTO CURRENT EXPENSISE20 DIV OF ED 6421 NAEP STAG	20 CURRE		1,597 274%	230 693%	4,689 1,497	3,287 70	% 1,857 1779	6 5,547
2016	010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5620 DIV OF ED 6422 STATE AS O	20 CURRE	3,942	0 0%	0 0%	4,070	0 0%	0 0%	0
2016		EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5620 DIV OF ED 6424 PUBLIC CO CURRENT EXPENS 5620 DIV OF ED 7534 NH SCHOOL	20 CURRE	0	0 0% 0 0%	4,076 0% 1,083 0%	433	0 0%	11,917 0%	7,667 13,000
2016	010 56 010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5621 ASSESSME 4967 ASSESSME CURRENT EXPENS 5621 ASSESSME 4971 ADVANCED	20 CURRE	0	6,611 0% 0 0%	1,500 441%	0	14,611 0%	16,500 89%	18,000 0
2016	010 56	EDUCATION DEFI056 EDUCAT	CURRENT EXPENS 5621 ASSESSME4980 E-LEARNIQ CURRENT EXPENS 5621 ASSESSME4985 NAEP STA	20 CURRE	0	0 0%	458 0% 167 0%	0	358 0% 3 0%		5,500 2,000
2016	010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5621 ASSESSME 4993 STATE AS C	20 CURRE	0	251 0%	1,131 22%	0	4,215 0%	12,445 34%	13,577
2016	010 56 010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5625 SPECIAL E 2184 SPECIAL E CURRENT EXPENS 5625 SPECIAL E 4107 STATE IM CO	20 CURRE	22	0 0% 534 2,419%	610 0% 91 588%	0 4,391	0 0% 14,943 34	0% 18,057 83%	7,316 18,076
	010 56 010 56	EDUCATION DER056 EDUCAT	CURRENT EXPENS 5625 SPECIAL E 4108 STATE DRO CURRENT EXPENS 5625 SPECIAL E 4110 SPECIAL E	20 CURRE	0 2,641	0 0% 1,771 67%	0 0% 7,043 25%	0 42,836	0 0% 37,360 87	0 0% 114,258,33%	0 101,098
2016		EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5625 SPECIAL E 5999 PROJECTION CURRENT EXPENS 5625 SPECIAL E 7019 CEEDAR (0	20 CURRE	0	321 0% 0 0%	5,110 6% 15,066 0%	0 578	14,606 0%	56,213 26%	
2016	010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5625 SPECIAL E 8894 SAMHSA (0	20 CURRE	449	119 26%	1,233 10%	2,228	2,024 91	% 6,118 33%	6,118
2016	010 56 010 56	EDUCATION DEFI056 EDUCAT	CURRENT EXPENS 5630 INTEGRAT 1131 SCHOOL OF CURRENT EXPENS 5630 INTEGRAT 2183 TITLE II PRO	20 CURRE	0	0 0%	0 0%	334 540	0 0% 174 32	% 7,000 2%	7,266 7,000
	010 56 010 56	EDUCATION DEFI056 EDUCAT	CURRENT EXPENS 5630 INTEGRAT 3095 DRUG FRIG CURRENT EXPENS 5630 INTEGRAT 3261 COMPENS	20 CURRE	0 621	0 0% 309 50%	0 0% 1,404 22%	0 10,522	0 0% 7,173 68		0 18,714
2016	010 56 010 56	EDUCATION DEP056 EDUCAT	CURRENT EXPENS 5630 INTEGRAT 3265 INNOVATIO CURRENT EXPENS 5630 INTEGRAT 3266 MIGRANT O	20 CURRE	0	0 0%	0 0% 2,406 0%	0 402	0 0%	0 0%	0 4,098
2016	010 56	EDUCATION DEFI056 EDUCAT	CURRENT EXPENS 5630 INTEGRAT 3267 EVEN STAC	20 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5630 INTEGRAT 3268 MIGRANT CURRENT EXPENS 5630 INTEGRAT 3270 HOMELES	20 CURRE	0	0 0% 202 0%	0 0%	459 157	162 35 444 28	3% 15,514 3%	7,041 6,336
2016	010 56	EDUCATION DEF 056 EDUCAT	CURRENT EXPENS 5630 INTEGRAT 3274 READING CURRENT EXPENS 5630 INTEGRAT 3278 RURAL AND	20 CURRI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCAT	CURRENT EXPENS 5630 INTEGRAT 5089 TEEN E3 (CURRENT EXPENS 5630 INTEGRAT (6101 TITLE II D)	20 CURRE	0	62 0%	653 9%	0	1,047 0%	7,182 15%	7,835
2016	UIU 56	TEDOCATION DEMOSE JEDUCA	OUNDENT EAPENS/2000 JINTEGRATIOTOT TITLE II D	ZU JUUHH	U	0 0%	0 0%	1 0	0 0%	0 0%	U

		EDUCATION DEF056 EDUCA CURRENT EXPENS 5630 INTEGRAT (6108 E-LEARNI (020			0 0		0 0%	781	0 0%	0 0% 4.522 15%	2.880
2016	010 56	EDUCATION DEF ₁ 056 EDUCA CURRENT EXPENS 5630 INTEGRAT 6114 BILINGUA 020 EDUCATION DEF ₁ 056 EDUCA CURRENT EXPENS 5630 INTEGRAT 7538 21ST CEN 020	CURI	Rf 0	2 0 219 0	%	967 23%	1,445	672 46% 703 0%	10,635 7%	11,602
	010 56	EDUCATION DEF056 EDUCATCURRENT EXPENS 5630 INTEGRAT 7540 MATH/SCI 020 EDUCATION DEF056 EDUCATCURRENT EXPENS 5630 INTEGRAT 8900 SWIFT 020	CURI		000		672 0% 167 0%	0	48 0% 244 0%	7,393 1% 1,833 13%	8,065 2,000
		EDUCATION DEF056 EDUCATCURRENT EXPENS 5635 PROGRAM 2168 TEACHER 020 EDUCATION DEF056 EDUCATCURRENT EXPENS 5635 PROGRAM 4000 PROGRAM 020			3,104 1		0 0% 1,362 228%	14,586	0 0%	0 0% 12.348 129%	17.400
		EDUCATION DEF 056 EDUCAT CURRENT EXPENS 5635 PROGRAM 5988 DEV CAP 020	CURI	RE 0	234 0	%	1,375 17% 0 0%	0	1,984 0% 0 0%	15,125 13% 0 0%	16,500
2016	010 56	EDUCATION DERIOSE EDUCATOURRENT EXPENSISSS PROGRAM 6050 NH BUILD 1020 EDUCATION DERIOSE EDUCATOURRENT EXPENSISSS PROGRAM 6145 COMMON 1020	CURI	RE 0	0 0	%	79 0%	0	0 0%	871 0%	950
2016	010 56	EDUCATION DEFI056 EDUCATOURRENT EXPENS 5635 PROGRAM 6156 LONGITU (020	CURI	RE 149	0 0 140 9	4%	0 0% 793 18%	256 2,498	250 97% 2,736 109%	1,870 13% 13,283 21%	3,859 13,602
	010 56		CURI	RE 0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCA CURRENT EXPENS 5635 PROGRAM 8277 HEALTH S020 EDUCATION DEF056 EDUCA CURRENT EXPENS 5640 FOOD AND 3002 PROGRAM 020	CURI		1,886 1	%	88 0% 2,597 73%	13,242	0 0% 13,190 100%	971 0% 35,414 37%	1,059 44,821
2016	010 56	EDUCATION DEF056 EDUCATCURRENT EXPENS 5640 FOOD AND 3004 SCHOOL 1020	CURI	RE 0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCAT CURRENT EXPENS 5640 FOOD AND 3941 SUMMER 020 EDUCATION DEF056 EDUCAT CURRENT EXPENS 5640 FOOD AND 3949 CHILD AN 020	CURI	RE 0	0 0	%	500 0% 0 0%	0	0 0% 0 0%	5,500 0% 0 0%	6,000 0
		EDUCATION DEF056 EDUCA CURRENT EXPENS 5645 CERTIFICA 6094 DRIVER E 020 EDUCATION DEF056 EDUCA CURRENT EXPENS 5645 CERTIFICA 6104 TROOPS 020			0 0		0 0%	0	0 0%	0 0%	0
		EDUCATION DER056 EDUCATCURRENT EXPENS 5645 CERTIFICA 6105 DRIVER E 020 EDUCATION DER056 EDUCATCURRENT EXPENS 5645 CERTIFICA 6204 EDUCATIO 020			0 0 3,442 1		0 0% 5,240 66%	19.420	0 0% 24.749 127%	0 0% 37,228 66%	0 46,959
2016	010 56		CURI	RI 17	0 0	%	0 0%	463 0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCAT CURRENT EXPENS 5650 CAREER T 4082 CAREER 1020	CURI	RI 0	olo	%	0 0%	7,330	7,330 100%	7,330 100%	7,330
2016	010 56	EDUCATION DEF056 EDUCATCURRENT EXPENS 5650 CAREER T 4095 YOUTH T 1020 EDUCATION DEF056 EDUCATCURRENT EXPENS 5650 CAREER T 6030 VOCATION 020	CURI	RI 1,575	2,635 1	67%	1,013 0% 1,465 180%	2,332 17,093	608 26% 13,750 80%	13,941 4% 15,906 86%	18,475 16,510
2016 2016	010 56 010 56	EDUCATION DEF056 EDUCATCURRENT EXPENS 5650 CAREER T 6031 APPRENT 020 EDUCATION DEF056 EDUCATCURRENT EXPENS 5650 CAREER T 6032 VOCATION 020	CURI		-292	% 35%	0 0% 507 -58%	31,117	0 0%	0 0% 19,168 82%	18,831
	010 56	EDUCATION DE 056 EDUCA CURRENT EXPENS 5650 CAREER T 6034 WORKFO 020 EDUCATION DE 056 EDUCA CURRENT EXPENS 5650 CAREER T 6039 ACADEMI 020	CUR	RE 0	1,354 0		417 0% 0 0%	0 43	4 0% 2,957 6,805%	4,583 0% 5,000 59%	5,000 5,000
2016	010 56	EDUCATION DEF056 EDUCAT CURRENT EXPENS 5650 CAREER T 6041 HIGH SCH 020	CURI	RE 0	0 0	%	0 0%	0	0 0%	0 0%	0
2016		EDUCATION DEF056 EDUCATCURRENT EXPENS 5655 VOCATION 4029 ST SUPP 020	CUR	RE 0	9,470 2 0 0	%	16,499 57% 29 0%	42,499 0	58,391 137% 0 0%	192,911 30% 321 0%	218,399 350
	010 56	EDUCATION DEF056 EDUCATCURRENT EXPENS 5655 VOCATION 4030 BLIND PR 020 EDUCATION DEF056 EDUCATCURRENT EXPENS 5655 VOCATION 4031 VENDING 020	CURI	Rf 269	0 0 96 3		0 0% 3,952 2%	6,567 916	6,567 100% 1,144 125%	6,567 100% 13,481 8%	6,567 13,509
2016	010 56	EDUCATION DEF056 EDUCA CURRENT EXPENS 5655 VOCATION 4033 BLIND PR 020 EDUCATION DEF056 EDUCA CURRENT EXPENS 5655 VOCATION 4038 SELF EMF020	CURI	RI 6	2 3	3%	270 1% 0 0%	207 0	109 52% 0 0%	9,713 1% 0 0%	9,811 0
2016	010 56	EDUCATION DER056 EDUCA CURRENT EXPENS 5655 VOCATION 4040 DISABILITI 020 EDUCATION DER056 EDUCA CURRENT EXPENS 5655 VOCATION 4050 SOCIAL S 020	CURI	RI 7,033	642 9 0 0	%	13,141 5%	42,323 1,326	41,889 99% 1,096 83%	79,076 53% 12,204 9%	87,559 13,350
2016	010 56	EDUCATION DEF056 EDUCATOURRENT EXPENS 5655 VOCATION 4080 PROGRAN 020	CURI	RE 1,210	2,222 1	84%	5,878 38%	20,567	16,965 82%	99,908 17%	104,221
2016	010 56	EDUCATION DEF056 EDUCAT CURRENT EXPENS 5655 VOCATION 4081 IN-SERVIÇ020 EDUCATION DEF056 EDUCAT CURRENT EXPENS 5655 VOCATION 4092 INDEPENS 020	CURI	RE 10	0 0 9 8	8%	0 0% 57 16%	0 220	0 0% 293 133%	0 0% 1,229 24%	0 1,500
		EDUCATION DEF056 EDUCA CURRENT EXPENS 5655 VOCATION 4097 TANF 020 EDUCATION DEF056 EDUCA CURRENT EXPENS 5655 VOCATION 4131 INTERPRE 020			0 0		0 0% 58 0%	0	0 0%	0 0% 642 0%	0 700
		EDUCATION DEF056 EDUCATOURRENT EXPENS 5655 VOCATION 6210 JOHN NE 5020 EDUCATION DEF056 EDUCATOURENT EXPENS 5655 VOCATION 6485 INDEPENS 020			0 0		0 0% 84 0%	230	0 0%	0 0%	1,000
2016	010 56		CURI	RE 0	0 0	%	0 0%	902	0 0% 902 100%	0 0%	0 902
2016	010 56	EDUCATION DEF 056 EDUCAT CURRENT EXPENS 5660 ADULT ED 6417 INST/SER 020	CURI	RE 0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATCURRENT EXPENS 5660 ADULT EDI 7004 ADULT ED 020 EDUCATION DEF056 EDUCATCURRENT EXPENS 5665 HIGHER EL 1859 CAREER \$020	CURI	RE 0	698 1 143 0	%	2,043 34% 377 38%	6,150 0	8,497 138% 2,247 0%	25,243 34% 4,151 54%	27,019 4,529
2016 2016	010 56 010 56	EDUCATION DEF056 EDUCATCURRENT EXPENS 5665 HIGHER E 1860 VETERAN 020 EDUCATION DEF056 EDUCATCURRENT EXPENS 5665 HIGHER E 1861 ACCESS (020)	CURI		378 4 0 0		430 88% 0 0%	1,024 310	4,174 408% 10 3%	5,347 78% 7 132%	5,671 10
		EDUCATION DEF056 EDUCA CURRENT EXPENS 5665 HIGHER EL 1863 PAUL DOL 020 EDUCATION DEF056 EDUCA CURRENT EXPENS 5665 HIGHER EL 1864 SCHOLAR 020			0 0		0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCAT CURRENT EXPENS 5665 HIGHER EL 1865 NEW ENG 020	CURI	RE 0	0 0		0 0%	0 1.356	0 0%	0 0%	0 3,851
2016	010 56	EDUCATION DEF056 EDUCATOURRENT EXPENS 5665 HIGHER EL6777 ADMINIST 020	CURI	RI 24		,280%	295 0% 123 649%	1,378	3,804 276%	6,969 55%	6,969
	010 56	EDUCATION DEF056 EDUCATCURRENT EXPENS 5665 HIGHER E(8679 HIGHER E020 EDUCATION DEF056 EDUCATCURRENT EXPENS 5699 ARRA STIM0806 ARRA - TI 020	CURI	RE 0	185 1		360 51% 0 0%	806	1,773 220% 0 0%	2,231 79% 0 0%	2,961 0
	010 56 010 56	EDUCATION DEF056 EDUCATCURRENT EXPENS 5699 ARRA STIM0807 ARRA ED 020 EDUCATION DEF056 EDUCATCURRENT EXPENS 5699 ARRA STIM0810 EDUC FO 020			0 0		0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCA CURRENT EXPENS 5699 ARRA STIM0811 ARRA - E02020 EDUCATION DEF056 EDUCA CURRENT EXPENS 5699 ARRA STIM0814 ARRA - P02020	CURI		0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATOURRENT EXPENS 5699 ARRA STIM 0815 ARRA - PF020	CURI	RE 0	00	%	0 0%	0	0 0%	0 0%	0
2016	010 56		CURI	RE 0	0 0	%	0 0%	0	0 0% 0 0%	0 0%	0
		EDUCATION DEF056 EDUCATOURRENT EXPENS 9998 ERP GRAN 9784 ACTIVITY 020 EDUCATION DEF056 EDUCATOURRENT EXPENS 5600 OFFICE OF 7550 ADEQUAT 020			0 0		0 0%	0	0 0%	0 0%	0
2016 2016		EDUCATION DER056 EDUCATCURRENT EXPENSE TOTALS CATEGORY TO EDUCATION DER056 EDUCATALL OTHER 5600 OFFICE OF 0812 FEDERAL 072			42,344 1 0 0		110,492 38%	366,482 0	396,936 108% 0 0%	1,074,204 37%	1,150,532
2016	010 56		FCLO		0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER 5600 OFFICE OF 3272 CHRISTA 067	7 TRAII	NI 0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF 3272 CHRISTA 080	OUT	0 0	0 0	%	0 0%	0	0 0%	0 0%	0
2016		EDUCATION DEF 056 EDUCATALL OTHER 5600 OFFICE OF 3272 CHRISTA 102 EDUCATION DEF 056 EDUCATALL OTHER 5600 OFFICE OF 3280 TEACHER 027	TRAN	NS 0	0 0		0 0%	0	0 0%	0 0%	0
		EDUCATION DER056 EDUCATALL OTHER 5600 OFFICE OF3280 TEACHER 028 EDUCATION DER056 EDUCATALL OTHER 5600 OFFICE OF3280 TEACHER 030			0 0		0 0%	0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF 3280 TEACHER 040	INDIF	RE 0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEFIOSE EDUCATALL OTHER 5600 OFFICE OF 3280 TEACHER 042 EDUCATION DEFIOS6 EDUCATALL OTHER 5600 OFFICE OF 3280 TEACHER 042	ADDI	TI 0	0 0	%	00%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF 3280 TEACHER 070	IN ST	Α 0	0 0	%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF 3280 TEACHER 072 EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF 4109 STATE PE 072	2 IGRAI	N1 0	0 0 0 0	%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF4133 COMP SC 041 EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF4133 COMP SC 072	AUDI	T 0	0 0		0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER 5500 OFFICE OFFI050 COMMISS 026 EDUCATION DEFI056 EDUCATALL OTHER 5500 OFFICE OFFI050 COMMISS 026	BOO	K\$ 0	0 0	%	0 0%	0 40,000	0 0% 40,000 100%	0 0% 40,000 100%	0 40,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF6001 COMMISS 028	TRAN	NS 10,306	0 0 0 0 0 0	%	0 0% 10,377 0%	98,328	80,505 82%	99,006 81%	123,953
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF6001 COMMISS 029 EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF6001 COMMISS 039	TELE	C 181	669 3	69%	1,549 0% 110 607%	1,725 5,108	362 21% 3,333 65%	2,000 18% 3,108 107%	2,000 3,900
		EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF6001 COMMISS 049 EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF6001 COMMISS 064	1 RET	PI 0	0 0		0 0%	9,250	9,250 100% 0 0%	9,250 100%	9,250
2016	010 56	EDUCATION DEF056 EDUCA ALL OTHER 5600 OFFICE OF6001 COMMISS 065 EDUCATION DEF056 EDUCA ALL OTHER 5600 OFFICE OF6001 COMMISS 070	BOAF	RE 0	0 0 602 2	%	0 0% 258 233%	0 2,276	0 0% 2,077 91%	0 0%	2,350
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF6001 COMMISS 071	IN ST	A 709	151 2	1%	1,288 12%	1,809	2,076 115%	3,287 63%	3,400
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF6001 COMMISS 999	FCLC	G 0	0 0	%	79 0% 0 0%	0	950 0% 0 0%	871 109% 0 0%	950 0
2016		EDUCATION DEFI056 EDUCATALL OTHER 5600 OFFICE OF 6014 AUDIT RE 028	TRAN	NS 595	0 0		0 0% 642 0%	5,537	0 0% 4,313 78%	0 0% 5,974 72%	0 7,498
2016		EDUCATION DER056 EDUCATALL OTHER 5600 OFFICE OR6014 AUDIT RE 029 EDUCATION DER056 EDUCATALL OTHER 5600 OFFICE OR6014 AUDIT RE 030	INTR.	A- 0 IP 0	0 0	%	25 0% 0 0%	0	25 27,778% 366 0%	25 100% 0 0%	25 2,000
		EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF6014 AUDIT RE 039	TELE	C 36	236 6	61%	58 411% 3,489 0%	978 15,070	1,410 144% 7,210 48%	1,576 89% 17,248 42%	1,750 21,592
2016		LESSON FOR PERIODS LESSON FALL CITIEN 19000 JUFFIGE UNDUTA (AUDIT HE)040	לוטויון ,	3,048	Ulu	/~	U,TUU /0			17,44014670	ے 1,392
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5600 OFFICE OF 6014 AUDIT RE 042	ADDI	TI 0	0 0		0 0%	9,862	10,071 102%	12,133 83%	16,654
2016 2016 2016	010 56 010 56 010 56	EDUCATION DEFIOS6 EDUCATALL OTHER 5600 OFFICE OF6014 AUDIT RE[042] EDUCATION DEFIOS6 EDUCATALL OTHER 5600 OFFICE OF6014 AUDIT RE[064] EDUCATION DEFIOS6 EDUCATALL OTHER 5600 OFFICE OF6014 AUDIT RE[066] EDUCATION DEFIOS6 EDUCATALL OTHER 5600 OFFICE OF6014 AUDIT RE[076]	ADDI RET EMPI	TI 0 PI 0 LC 0	0 0 0 0 0 0	%			10,071 102% 0 0% 17 0% 0 0%	12,133 83% 0 00% 458 4% 0 0%	

	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF6014 AUDIT RE 080 5600 OFFICE OF6014 AUDIT RE 999		0 0 0 0%	1,000 0%	1,000	0 0% 1,000 0% 0 0% 0 0%	
	010 56		5600 OFFICE OF6165 UNEMPLC 027 5600 OFFICE OF6165 UNEMPLC 061		0 0 0% 5 0 0%	0 0% 3,668 0%	0 4,956 12,7	0 0% 0 0% 72 258% 9,491 135	0 5% 12,772
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5600 OFFICE OF 6165 UNEMPLO 102	CONTR	0 0 0%	0 0%	0	0 0% 0 0%	
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5600 OFFICE OF6425 ENHANCE041	FCLG AUDIT	0 00%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF6425 ENHANCE072 5600 OFFICE OF7550 ADEQUAT 040		0 0 0%	0 0%	0	0 0% 0 0%	0
2016	010 56 010 56		5600 OFFICE OF7550 ADEQUAT 056 5600 OFFICE OF7550 ADEQUAT 079		0 00%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5600 OFFICE OF7550 ADEQUAT 083	HARD\$	0 0 0%	0 0%	0	0 0% 0 0%	
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF7550 ADEQUAT 611		0 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	
	010 56 010 56		5600 OFFICE OF7550 ADEQUAT 616 5600 OFFICE OF7550 ADEQUAT 618	KINDE FISCAL	0 0 0%	0 0%	0	0 0% 0 0%	
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF7550 ADEQUAT 623 5600 OFFICE OF7550 ADEQUAT 624		0 00%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF7550 ADEQUAT 625	FISCAL	0 0 0%	0 0%	0	0 0% 0 0%	0
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER		ED JOI	0 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF7550 ADEQUAT 999		0 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5600 OFFICE OF7999 DEFAULT GWA 5600 OFFICE OF8062 WORKER 062	GW EX	0 0%	0 0%	0 11.880 18.9	0 0% 0 0% 02 159% 10.959 173	0 2% 13.287
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5600 OFFICE OF8062 WORKER 999	FCLG	0 0 0%	0 0%	0	0 0% 0 0%	0
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER		RENTS ORGAN	0 00%	0 0%	0	0 0% 0 0%	0
	010 56 010 56		5605 OFFICE OF2022 GOVERN/029 5605 OFFICE OF2022 GOVERN/030	INTRA- 55	7 0 0% 0 0 0%	737 0%		96 44% 1,500 33° 53 34% 1,375 18°	
2016	010 56		5605 OFFICE OF2022 GOVERNA039 5605 OFFICE OF2022 GOVERNA048	TELEC 17	1 11 6%	209 5%	1,336 1,9	00 142% 1,636 116	5% 1,900
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF 2022 GOVERN/ 064	RET PI	0 00%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5605 OFFICE OF2022 GOVERN 067 5605 OFFICE OF2022 GOVERN 070	TRAINI IN STA	0 0 0%	0 0%	0 2	0 0% 0 0% 50 0% 229 109	0 9% 250
	010 56		5605 OFFICE OF 2022 GOVERN/080	OUT O	0 00%	0 0%	0	0 0% 0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF 2022 GOVERNA 230	INTERI TRANS	0 00%	119 0%	0	0 0% 1,306 0%	1,425
2016	010 56		5605 OFFICE OF2022 GOVERN/999	FCLG	0 00%	0 0%	0	10 10% 3,586 6% 0 0% 0 0%	0
	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER			0 1,655 0% 0 0 0%	0 0%	1,872 3,9	73 212% 11,779 34° 0 0% 0 0%	
2016		EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF4132 TEACHER 073	GRANT 2,41 OUT O 41	5 0 0%	6,839 0% 832 35%		34 2% 16,186 1% 65 50% 2,679 25°	16,186
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF4132 TEACHER 999	FCLG	0 0 0%	0 0%	0	0 0% 0 0%	0
2016		EDUCATION DEF056 EDUCATALL OTHER	5605 OFFICE OF4275 OIT STATE029	TRANS 48,36	8 97,942 202% 0 0 0%	52,916 185% 0 0%	470,140 418,3 0	41 89% 514,348 819 0 0% 0 0%	
	010 56 010 56			FCLG RENTS	0 0 0%	0 0% 8 59%	0	0 0% 0 0% 40 0% 92 43°	0 100
2016	010 56 010 56	EDUCATION DER056 EDUCATALL OTHER	5605 OFFICE OF6002 BUSINESS029 5605 OFFICE OF6002 BUSINESS030	INTRA- 1,50		1,491 0%		38 56% 1,850 56° 0 0% 1,833 0%	/6 1,850
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF6002 BUSINES\$035	SHARE	0 3,975 0%	0 0%	39,046 30,8	00 79% 79,921 39	
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER		TECHN TELEC 53	0 0 0% 6 1,086 203%	0 0% 805 135%	4,648 3,9	0 0% 1 0% 97 86% 6,982 57°	1 7,700
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5605 OFFICE OF6002 BUSINES\$040	INDIRE RET PI	0 00%	0 0%	0	0 0% 1 0% 0 0% 0 0%	1 0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF6002 BUSINES\$070	IN STA	0 48 0%	0 0%	70 2	45 351% 400 619	
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5605 OFFICE OF6002 BUSINES 999		0 00%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF6003 DEPUTY (022 5605 OFFICE OF6003 DEPUTY (024		0 0 0%	0 0%	0	0 0% 0 0%	
		EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5605 OFFICE OF6003 DEPUTY 026 5605 OFFICE OF6003 DEPUTY 029		0 0 0%	0 0%	0 1,500 1,7	0 0% 0 0% 47 116% 2,300 76°	
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF6003 DEPUTY 0030 5605 OFFICE OF6003 DEPUTY 0035	EQUIP	0 480 0%	167 288%	0 1,1	20 0% 1,833 619	6 2,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5605 OFFICE OF6003 DEPUTY (039	TELEC 13		0 0% 108 382%		0 0% 0 0% 63 89% 2,698 113	3,300
	010 56 010 56		5605 OFFICE OF6003 DEPUTY 061 5605 OFFICE OF6003 DEPUTY 064	UNEMI RET PI	0 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF6003 DEPUTY 066 5605 OFFICE OF6003 DEPUTY 067	EMPLC TRAINI	0 00%	0 0%	0 1,0 0	00 0% 0 0% 0 0% 0 0%	
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5605 OFFICE OF6003 DEPUTY 0070	IN STA	0 0 0%	0 0%	130 4	16 321% 1,000 429	% 1,000
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF6003 DEPUTY (080 5605 OFFICE OF6003 DEPUTY (999	FCLG	0 83 0% 0 0 0%	46 182% 0 0%	0 5	0 0% 0 0%	0% 550 0
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5605 OFFICE OF6018 AUDIT PA 041 5605 OFFICE OF6530 PRINTING 022	AUDIT 2,02	0 0 0% 8 935 46%	0 0% 3,484 27%	0 19,788 10,8	0 0% 0 0% 58 55% 34,003 32°	0 % 38,049
	010 56			MAINT	0 00%	42 0%		55 0% 458 56° 0 0% 0 0%	% 500
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5605 OFFICE OF6530 PRINTING 039	TELEC 1	8 17 94%	42 40%	197 1	87 95% 459 419	% 500
2016	010 56		5605 OFFICE OF6530 PRINTING 999 5610 FINANCIAL 4060 NATIONAL 041	AUDIT 39		0 0% 823 54%		0 0% 0 0% 44 111% 823 54°	% 940
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5610 FINANCIAL 4060 NATIONAL 072 5610 FINANCIAL 4060 NATIONAL 999	GRAN 398,37	0 0%	996,630 0%	398,370 56,5 0	47 14% 996,630 6% 0 0% 0 0%	996,630
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5610 FINANCIAL 6019 OTHER S 077 5610 FINANCIAL 6019 OTHER S 078	BUILDI	0 2,725,520 0% 0 0 0%	0 0%	43,286,408 42,438,8 21,537,307 22,300,0		
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5610 FINANCIAL 6019 OTHER \$1600 5610 FINANCIAL 6019 OTHER \$1605	TUITIO	0 00%	0 0%		00 105% 7,400,000 100	
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5610 FINANCIAL 6019 OTHER S 606	DROP(95,85		0 0% 70,129 30%		0 0% 0 0% 49 50% 420,461 68°	
2016	010 56		5610 FINANCIAL 6019 OTHER S 607 5610 FINANCIAL 6019 OTHER S 609	LOCAL	0 78,228 0% 0 0 0%	0 0%	0	08 168% 90,668 94° 0 0% 0 0%	0
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5610 FINANCIAL 6019 OTHER S 610 5610 FINANCIAL 6019 OTHER S 617		0 22,760 0% 8 0 0%	9,583 237%	0 33,7 816,282	19 0% 105,417 32° 0 0% 0 0%	% 115,000 0
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5610 FINANCIAL 6019 OTHER S 999	FCLG	0 0%	0 0%	0	0 0% 0 0%	
2016	010 56			FCLG	0 0%	590,153 21% 0 0%	0	19 132% 1,699,502 67° 0 0% 0 0%	
	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 021 5620 DIV OF ED 3260 CURRICU 024	MAINT 38	0 0 0% 9 0 0%	0 0%	0 927	0 0% 0 0% 0 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 026 5620 DIV OF ED 3260 CURRICU 029	ORGAI 11	5 0 0% 0 0 0%	0 0%	2,548	0 0% 0 0%	
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 030	EQUIP	0 0%	0 0%	0	0 0% 0 0%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER		TELEC 27		0 0% 20 0%	0 5,540 5	0 0% 0 0% 89 11% 413 143	3% 589
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 057	BOOK	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 067	TRAINI	0 0%	0 0%	0 2,083	0 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 072	GRANT	0 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 102	CONTR	0 0 0%	0 0%	0	0 0% 0 0%	
2016		EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 103 5620 DIV OF ED 3260 CURRICU 602	CONTE	0 00%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2016	010 56	EDUCATION DER056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU[611	CHART	0 0 0%	0 0%	0	0 0% 0 0%	0
		EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 612 5620 DIV OF ED 3260 CURRICU 613		4 0 0% 0 0 0%	131,737 0% 0 0%	1,539,769 1,393,5 0	03 91% 1,393,503 100 0 0% 0 0%	

	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3260 CURRICU 999 FCLG	0 0	0%	0 0 0	0% 0 0%	0
2016 (010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 021 FOOD 5620 DIV OF ED 3271 HIV/HEAL 022 RENTS	0 0	0%	0 0% 0 (0% 0 0% 0% 0 0%	0
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 024 MAINT				0%	0
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 027 TRANS 5620 DIV OF ED 3271 HIV/HEAL 028 TRANS	0 0	0%		0% 0 0% 0% 0 0%	0
2016 (010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 029 INTRA- 5620 DIV OF ED 3271 HIV/HEAL 030 EQUIP	0 0	0%	0 0% 0 (0% 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 039 TELEC	0 0	0%	0 0% 0 0	0% 0 0% 0% 0 0%	0
		EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 040 INDIRE 5620 DIV OF ED 3271 HIV/HEAL 041 AUDIT		0%		0%	0
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 042 ADDITI 5620 DIV OF ED 3271 HIV/HEAL 049 TRANS				00% 00%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 057 BOOK\$	0 0	0%	0 0%	0 0%	0
2016		EDUCATION DEFI056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 067 TRAINI	0 0	0%	0 0% 0 0	0% 0 0% 0% 0 0%	0
2016	010 56		5620 DIV OF ED 3271 HIV/HEAL 068 REMUI 5620 DIV OF ED 3271 HIV/HEAL 069 PROM	0 0	0%	0 0% 0 (0% 0 0% 0% 0 0%	0
	010 56 010 56		5620 DIV OF ED 3271 HIV/HEAL 070 IN STA 5620 DIV OF ED 3271 HIV/HEAL 072 GRANT				00% 00%	0
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 080 OUT O 5620 DIV OF ED 3271 HIV/HEAL 102 CONTR	0 0	0%	0 0 0	0% 0 0% 0% 0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 103 CONTR	0 0	0%	0 0 0	0% 0%	0
2016 (010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3271 HIV/HEAL 999 FCLG 5620 DIV OF ED 3273 ADVANCE 041 AUDIT	0 0	0%	0 0% 0 0	0% 0 0% 0% 0 0%	0
	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5620 DIV OF ED 3273 ADVANCE 072 GRANT 5620 DIV OF ED 3273 ADVANCE 999 FCLG				0% 00%	0
	010 56 010 56		5620 DIV OF ED 3277 21ST CEN 021 FOOD 5620 DIV OF ED 3277 21ST CEN 024 MAINT	0 0	0%	0 0% 19	0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 026 ORGAI 5620 DIV OF ED 3277 21ST CEN 027 TRANS	0 0	0%	0 0% 0 (0% 0 0%	0
2016 (010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 028 TRANS	396 0	0%	0 0% 3,691 (0% 0%	0
	010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 029 INTRA- 5620 DIV OF ED 3277 21ST CEN 030 EQUIP	0 0	0%	0 0 0	0% 00%	0
	010 56		5620 DIV OF ED 3277 21ST CEN 039 TELEC 5620 DIV OF ED 3277 21ST CEN 040 INDIRE	99 0	0%		0% 0 0% 0% 0 0%	0
2016 (010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 041 AUDIT 5620 DIV OF ED 3277 21ST CEN 042 ADDIT	6,400 0	0%	0 0% 6,400	0% 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 049 TRANS	0 0	0%	0 0%	00% 00% 00% 00%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 057 BOOK\$ 5620 DIV OF ED 3277 21ST CEN 066 EMPLO	0 0	0%	0 0% 50 (00% 00%	0
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 067 TRAINI 5620 DIV OF ED 3277 21ST CEN 070 IN STA				0% 00%	0
2016		EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 072 GRAN 5620 DIV OF ED 3277 21ST CEN 080 OUT O	564,274 0	0%	0 0% 4,972,859	0% 0 0% 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 102 CONTR	0 0	0%	0 0% 0 0	0 0%	0
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5620 DIV OF ED 3277 21ST CEN 999 FCLG 5620 DIV OF ED 3279 MATH/SCI 021 FOOD	0 0	0%	0 0% 0 0	0% 0 0% 0% 0 0%	0
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3279 MATH/SCI 024 MAINT 5620 DIV OF ED 3279 MATH/SCI 026 ORGAI				0% 00%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3279 MATH/SCI 027 TRANS 5620 DIV OF ED 3279 MATH/SCI 028 TRANS	441 0	0%	0 0% 3,587 (0% 0 0% 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3279 MATH/SCI 029 INTRA-	0 0	0%	0 0% 594	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3279 MATH/SCI 030 EQUIP 5620 DIV OF ED 3279 MATH/SCI 039 TELEC	24 0	0%	0 0% 444 (0%	0
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3279 MATH/SCI 040 INDIRE 5620 DIV OF ED 3279 MATH/SCI 041 AUDIT				0% 00%	0
	010 56 010 56		5620 DIV OF ED 3279 MATH/SC 042 ADDITI 5620 DIV OF ED 3279 MATH/SC 049 TRANS				0% 00%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 3279 MATH/SCI 057 BOOK\$ 5620 DIV OF ED 3279 MATH/SCI 066 EMPLO	0 0	0%	0 0%	0% 0 0% 0% 0 0%	0
2016 (010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 3279 MATH/SCI 067 TRAINI	0 0	0%	0 0% 0 (0% 0%	0
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5620 DIV OF ED 3279 MATH/SCI 070 IN STA 5620 DIV OF ED 3279 MATH/SCI 072 GRANT	84,017 0	0%	0 0% 298,470	0% 0 0% 0% 0 0%	0
	010 56 010 56		5620 DIV OF ED 3279 MATH/SCI 080 OUT O 5620 DIV OF ED 3279 MATH/SCI 102 CONTE		0% 0% 30,88		0%	170,899
	010 56 010 56		5620 DIV OF ED 3279 MATH/SCI 103 CONTF 5620 DIV OF ED 3279 MATH/SCI 999 FCLG				0% 00%	0
2016	010 56		5620 DIV OF ED 4112 SCHOOL 021 FOOD 5620 DIV OF ED 4112 SCHOOL 026 ORGAN	0 0	0%	0 0% 0 0	0% 0 0% 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 4112 SCHOOL 029 INTRA-	0 0	0%	0 0% 0 (0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 4112 SCHOOL 030 EQUIP 5620 DIV OF ED 4112 SCHOOL 040 INDIRE	0 0	0%	0 0%	0% 0 0% 0% 0 0%	0
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 4112 SCHOOL (041 AUDIT 5620 DIV OF ED 4112 SCHOOL (049 TRANS				00% 00%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 4112 SCHOOL 057 BOOK 5620 DIV OF ED 4112 SCHOOL 067 TRAIN	0 0	0%	0 0% 0 0	0% 0 0% 0% 0 0%	0
2016	010 56		5620 DIV OF ED 4112 SCHOOL 070 IN STA 5620 DIV OF ED 4112 SCHOOL 072 GRANT	0 0	0%	0 0 0	10% 0 0% 10% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 4112 SCHOOL (080 OUT O	0 0	0%	0 0% 0 (0% 0 0%	0
2016 (010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 4112 SCHOOL 102 CONTE 5620 DIV OF ED 4112 SCHOOL 1999 FCLG	0 0	0%	0 0% 0 (0 0% 0 0%	0
	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 5067 ADVANCE 040 INDIRE 5620 DIV OF ED 5067 ADVANCE 041 AUDIT	0 0	0%		0% 00%	0
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 5067 ADVANCE 102 CONTE 5620 DIV OF ED 5067 ADVANCE 999 FCLG	0 0	0%	0 0% 0 0	0% 0 0% 0% 0 0%	0
2016 (EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 5406 PARENTS 602 STATE 5620 DIV OF ED 5406 PARENTS 999 FCLG	0 0	0%	0 0% 0 (0% 00% 0% 00%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 6013 ROBERT (041 AUDIT	0 0	0%	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 6013 ROBERT (107 SCHOL 5620 DIV OF ED 6013 ROBERT (999 FCLG	0 0	0%	0 0 0	0%	0
	010 56		5620 DIV OF ED 6401 INSTRUCT022 RENTS 5620 DIV OF ED 6401 INSTRUCT024 MAINT	0 0	0%	0 0 0	0% 0 0% 0% 0 0%	0
2016		EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 6401 INSTRUCT026 ORGAI 5620 DIV OF ED 6401 INSTRUCT029 INTRA-	0 0	0%	0 0% 250 156	63% 250 63% 68% 500 7%	250 500
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 6401 INSTRUCTO30 EQUIP 5620 DIV OF ED 6401 INSTRUCTO37 TECHN	0 0	0%	0 0% 0 0	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 6401 INSTRUCT038 TECHN	0 0	0%	0 0% 0 0	0%	0
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 6401 INSTRUCT039 TELEC 5620 DIV OF ED 6401 INSTRUCT064 RET PI	0 0	0%	0 0% 0 (52% 6,715 26% 0 0%	8,000
2016	010 56		5620 DIV OF ED 6401 INSTRUCT066 EMPLO 5620 DIV OF ED 6401 INSTRUCT070 IN STA	0 0	0% 8	3 0% 0 1	0% 917 2% 35% 190 247%	1,000 3,000
2016	010 56		5620 DIV OF ED 6401 INSTRUCTOR OUT O 5620 DIV OF ED 6401 INSTRUCTOR OUT O	0 0	0%	0 0% 0 (130 247 /2 10% 0 0% 10% 0 0%	0,000
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 6421 NAEP STA 021 FOOD	0 0	0%	0 0%	0% 0 0%	0
2016 (010 56	EDUCATION DEF056 EDUCATALL OTHER	5620 DIV OF ED 6421 NAEP STA 024 MAINT 5620 DIV OF ED 6421 NAEP STA 026 ORGAN	0 0	0%	0 0% 0 (0% 00%	0
2016		EDUCATION DEF 056 EDUCATALL OTHER	5620 DIV OF ED 6421 NAEP STA027 TRANS 5620 DIV OF ED 6421 NAEP STA028 TRANS	961 0	0%	0 0% 4,107	0% 0 0% 0% 0 0%	0
2016	010 56	EDUCATION DER056 EDUCATALL OTHER	5620 DIV OF ED 6421 NAEP STA 029 INTRA- 5620 DIV OF ED 6421 NAEP STA 030 EQUIP	0 0	0%	0 0% 0 (10% 0 0% 10% 0 0%	0
		EDUCATION DET 056 EDUCATALL OTHER	5620 DIV OF ED 6421 NAEP STA030 EQUIP				0% 0%	0

Column
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1915 96 1916 97 1916
1975 1975
1995 1996
2016 010 96 EDUCATION DEFINES EDUCA ALL OTHER 5800 DV OF ED-0444 PUBLIC GONS SUPPL 0 0 0 0 0 0 0 0 0
2016 010 56 EDUCATION DEFIDES (EDUCATAL) CHER SEGO DIV OF ED DEFEZ PUBLIC CIPTO 0 0 0 0 0 0 0 0 0
2016 010 50 EDUCATION DEFIGSE EDUCATION CHEER 5800 DIVO F EDUCATION CHEER 5800
2016 010 56 EDUCATION DEFIGIS EDUCAT
2016 010 56 EDUCATION DEFIGISE EDUCA ALL OTHER 5800 DVO FE DT534 NIN SCHOLORS TELEC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 56 EDUCATION DEFIGSE EDUCAT
2016 0 10 56 EDUCATION DEFIOSE EDUCATALL OTHER 5820 DIV OF ED 7534 IN HS CHORDY IN STA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 56 EDUCATION DEFIGSE EDUCATAL OTHER 5820 DV C ED/7534 NH SCHO(308) CUT C 0 0 0 0 0 0 0 0 0
2016 010 56 EDUCATION DEFIGSE EDUCATALL OTHER SEZI ASSESSANGES FACAL 0 11,50% 917 13% 0 10,702 0% 10,000 0% 917 109% 1,000 0% 2016 010 56 EDUCATION DEFIGSE EDUCATALL OTHER SEZI ASSESSANGES TELE 0 0,00%
2016 010 56 EDUCATION DEFIGSS EDUCAJALL OTHER 5621 ASSESSM64967 ASSESSM696 RET P 0 0 0 0 0 0 0 0 0
2016 010 56 EDUCATION DEF[056 EDUCATALL OTHER 5621 ASSESSM6497 ASSESSM0497 ASSESSM0497 ASSESSM0497 ASSESSM0497 ASSESSM04997 ASSESSM04999 FCLG O 00% 00% 0 00
2016 010 56 EDUCATION DEF[056] EDUCA ALL OTHER 5621 ASSESSMI4997 ASSESSMI07 N STA 0 79 0% 833 10% 0 5.361 10% 9.167 159% 7.000
2016 010 56 EDUCATION DEFIGS EDUCALALL OTHER 5521 ASSESSMI4987 AS
2016 010 56 EDUCATION DEFIOSE EDUCAALL OTHER 5621 ASSESSMI499F ASSESSMI499F ASSESSMI499F ADVANCEDIA
2016 010 56 EDUCATION DEFIOSÉ (EDUCAJALL OTHER 5621 ASSESSMÉ4971 ADVANCEIQ°1 ADDIT 0 0 0 0 0 0 0 0 0
2016 010 56 EDUCATION DEFIOSE EDUCAALL OTHER 5621 ASSESSMI4971 ADVANCES99 FCLG 0 0.0%
2016 010 56 EDUCATION DEFIGS (EDUCA ALL OTHER 5c21 ASSESSMI4980 E-LEARNIGO38 TECH 0 0 00% 5200% 0 0 00% 0 0.0% 0 0.0% 3.000 0.0% 3.000 0.0% 3.000 0.0% 3.000 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0%
2016 010 56 EDUCATION DEPIGS EDUCATALL OTHER 5621 ASSESSMI64980 E-LEARNI039 TELEC 0 0.0% 250.0% 0 0.0% 2.750.0% 3.000
2016 010 56 EDUCATION DEFIOSE EDUCATALL OTHER 5521 ASSESSMI4980 E-LEARNII/022 ADDITI 0 0/9% 434/9% 0 0/9% 0 0/9% 4,773/9% 5,207
2016 010 56 EDUCATION DEF056 EDUCA ALL OTHER 562! ASSESSMÉ4980 E-LEARNIJO70 IN STA 0 0 00% 292 0% 0 22 0% 3,208 1% 3,500 2016 010 56 EDUCATION DEF056 EDUCA ALL OTHER 562! ASSESSMÉ4980 E-LEARNIJO73 GRANI 0 446 0% 6,250 7% 0 18,116 0% 68,750 26% 75,000 2016 010 56 EDUCATION DEF056 EDUCA ALL OTHER 562! ASSESSMÉ4980 E-LEARNIJO80 OUT 0 0 00% 250 0% 0 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0 0 00% 0
2016 010 56 EDUCATION DEFIGS6 EDUCATALL OTHER 5621 ASSESSMI4980 E-LEARNII 073 GRAN 0 446 0% 6,250 7% 0 18,116 0% 68,750 26% 75,000
2016 010 56 EDUCATION DEFIOS6 [EDUCATALL OTHER 5621 ASSESSMI4980 E-LEARNI[999 FCLG 0 0]0% 0]0% 0 0]0
2016 010 56 EDUCATION DEF056 EDUCATALL OTHER 5621 ASSESSME4985 NAEP STA028 TRANS 0 0 00% 417 0% 0 2,875 0% 4,582 63% 4,999
2016 010 56 EDUCATION DERIOS6 EDUCATALL OTHER 5621 ASSESSME4985 NAEP STA029 INTRA 0 00% 880% 0 010% 92/0% 100 2016 010 56 EDUCATION DERIOS6 EDUCATALL OTHER 5622 ASSESSME4985 NAEP STA029 EDUP 0 00% 79/0% 0 515/0% 87/159% 950
12010 1010 156 TEDUCATION DENDS TEDUCATALL OTHER 15621 TASSESSMIK4985 INAEM STAUSU TEDUPT UT 010% 1 /910% 1 01 51510% 1 871/59% 1 9501
2016 010 56 EDUCATION DEF056 EDUCATON DEF056 E
2016 010 56 EDUCATION DEF056 EDUCATON DEF056 EDUCATION DE
2016 010 56 EDUCATION DEFI056 EDUCATALL OTHER 5621 ASSESSME4985 NAEP STA042 ADDIT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 56 EDUCATION DEF056 EDUCATION D
2016 010 56 EDUCATION DEFIOSE
2016 010 56 EDUCATION DEF 056 EDUCATALL OTHER 5621 ASSESSME4993 STATE AS 021 FOOD 0 0 0 0 0 0 0 199 0 1,100 18% 1,200
2016 010 56 [EDUCATION DERJ056 [EDUCATALLI OTHER 521 ASSESSMI4999 STATE ASI024 MAINT 0 0/0% 500/0% 0 88/0% 5.500/0% 5.901/2% 5.910 2016 010 56 [EDUCATALL OTHER 521 ASSESSMI4999 STATE ASI026 ORGAI 0 2.000/0% 4.493/45% 0 3.500/0% 9.493/45% 5.910
2016 010 56 EDUCATION DEF056 EDUCATON DEF056 E
2016 010 56 EDUCATION DEFIOSE (EDUCATION DEFIOSE (E
2016 010 56 EDUCATION DEF056 EDUCATALL OTHER 5621 ASSESSME4993 STATE AS 030 EQUIP 0 1,328 0% 795 167% 0 8,944 0% 8,745 102% 9,540 2016 010 56 EDUCATION DEF056
2016 010 56 EDUCATION DEF056 EDUCATON DEF056 E
2016 010 56 EDUCATION DEF056 EDUCATION D
2016 010 56 EDUCATION DEF[056 EDUCATALL OTHER 5621 ASSESSMI64993 STATE AS 042 ADDIT 0 0 0% 5,238 0% 0 23,331 0% 57,621 40% 62,859 2016 010 56 EDUCATION DEF[056 EDUCATALL OTHER 5621 ASSESSMI64993 STATE AS 057 BOCK\$ 0 0 0% 8 0% 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%
2016 010 56 EDUCATION DEF056 EDUCA ALL OTHER 5621 ASSESSME4993 STATE AS 066 EMPL 0 0 0 0 0 0 17 0 0 17 0 1,833 1 2 2,000
2016 010 56 EDUCATION DEF056 EDUCAT ALL OTHER 5621 ASSESSME 4993 STATE AS 07 TRAIN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 56 EDUCATION DERIOS6
2016 010 56 EDUCATION DEFIOSE (EDUCATION DEFIOSE (E
2016 010 56 EDUCATION DEF056 EDUCATON DEF056 E
2016 010 56 EDUCATION DEFIO56 EDUCAT
2016 010 56 EDUCATION DEF056 EDUCATION D
2016 010 56 EDUCATION DEFIOSE EDUCATION DEFI

2016		EDUCATION DEFIOS EDUCATALL OTHER	5625	SPECIAL E 2184	SPECIAL 1039	TELEC 24		429 37%		941 168%	10,126 9%	10,126
2016	010 56 010 56	EDUCATION DEP056 EDUCATALL OTHER	5625	SPECIAL E 2184	SPECIAL F040 SPECIAL F041	AUDIT 2,000	720 36%	3,402 0% 2,000 36%		9,125 91% 720 36%	16,763 54% 2,000 36%	20,900 2,000
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 2184	SPECIAL 1042 SPECIAL 1049	TRANS 0		0 0%	6,559	6,358 97% 0 0%	9,404 68%	12,884 0
2016 2016	010 56 010 56				SPECIAL E064 SPECIAL E066		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625	SPECIAL E 2184	SPECIAL E070 SPECIAL E072	IN STA 0	0 0%	333 0%	0	0 0%	3,667 0%	4,000
2016	010 56	EDUCATION DEP056 EDUCATALL OTHER	5625	SPECIAL E 2184	SPECIAL 1080	OUT O 0	0 0%	227,002 67% 225 0%	0	1,112,761 117% 0 0%	1,950,695 57% 2,475 0%	2,228,101 2,700
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5625 5625	SPECIAL E 2184 SPECIAL E 2184	SPECIAL 1999	CONTF 16,782 FCLG 0		28,906 38%	120,316	89,799 75% 0 0%	207,235 43%	208,489
	010 56 010 56				STATE IMI026 STATE IMI027		0 0% 1,462 166%	0 0% 3,312 44%	7,173	0 0% 5,674 79%	0 0% 26,929 21%	0 32,707
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625	SPECIAL E 4107	STATE IMI028 STATE IMI029	TRANS 793	0 0%	979 0% 754 141%	7,383	4,313 58% 1,422 169%	9,116 47% 1,605 89%	11,442
	010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 4107	STATE IMI030	EQUIP 0	-66 0%	755 -9%	0	2,453 0%	8,303 30%	2,433 9,058
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 4107	STATE IM 039 STATE IM 040	INDIRE 1,421	0 0%	481 37% 15,699 0%	1,754	1,916 154% 7,655 437%	7,431 26% 19,368 40%	8,567 49,550
2016 2016	010 56 010 56		5625	SPECIAL E 4107	STATE IM/041 STATE IM/042	ADDITI 0	11 1%	2,230 0%	770 1,207	11 1% 1,938 161%	2,230 0% 22,272 9%	2,230 35,992
2016	010 56 010 56	EDUCATION DEP056 EDUCATALL OTHER	5625	SPECIAL E 4107	STATE IMI 049 STATE IMI 064	TRANS 0		0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625	SPECIAL E 4107	STATE IMI 066 STATE IMI 070	EMPLQ 0	0 0%	167 0%	0	17 0%	1,833 1%	2,000
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 4107	STATE IMI072	GRAN 19,843	19,319 97%	2,133 0% 88,438 22%		922 220% 203,724 125%	2,133 43% 723,539 28%	2,508 816,204
	010 56 010 56		5625	SPECIAL E 4107	STATE IMF075 STATE IMF080	OUT O 0	0 0%	0 0%	1,662	0 0% 1,732 104%	0 0% 4,338 40%	4,338
	010 56 010 56		5625 5625	SPECIAL E 4107	STATE IMI 102 STATE IMI 999	CONTF 4,154 FCLG 0		13,084 236%	6 247,187 0	279,241 113% 0 0%	778,501 36% 0 0%	902,793
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 4108	STATE DR029	INTRA- 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625	SPECIAL E 4108	STATE DR040 STATE DR041	AUDIT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010 56 010 56	EDUCATION DEP056 EDUCATALL OTHER	5625	SPECIAL E 4108	STATE DR042 STATE DR070		0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 2016	010 56 010 56			SPECIAL E 4108	STATE DR072 STATE DR080	GRANT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625	SPECIAL E 4108	STATE DR 102 STATE DR 999	CONTF 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 4110	SPECIAL [021	FOOD 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625		SPECIAL 1024			0 0%	0	0 0% 0 0%	0 0%	0
	010 56 010 56				SPECIAL E026 SPECIAL E027		0 0% 27,481 844%	0 0% 6,287 437%	7,987 77,955	7,987 100% 121,113 155%	16,013 50% 150,486 80%	16,013 162,293
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625	SPECIAL E 4110	SPECIAL E028 SPECIAL E029	TRANS 3,304	0 0%	4,114 0% 3,936 1,630	32,244	33,430 104% 71,478 167%	40,157 83%	51,139
	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5625	SPECIAL E 4110	SPECIAL 1030	EQUIP 1,602	2,875 179%	1,493 193%		8,846 46%	42,828 167% 18,015 49%	83,015 19,077
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 4110	SPECIAL 1037 SPECIAL 1039	TELEC 860		0 0% 1,144 223%		0 0% 20,590 117%	0 0% 23,502 88%	0 24,439
2016 2016	010 56 010 56				SPECIAL F040 SPECIAL F041			33,202 0% 77,456 23%	92,377 46,860	76,434 83% 17,614 38%	166,049 46% 77,456 23%	198,273 77,456
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625	SPECIAL E 4110	SPECIAL E042 SPECIAL E049	ADDITI 0		0 0%	46,303 0	53,859 116% 0 0%	65,867 82% 0 0%	92,276
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 4110	SPECIAL [064	RET PI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010 56 010 56	EDUCATION DEP056 EDUCATALL OTHER	5625	SPECIAL E 4110	SPECIAL [066] SPECIAL [067]	TRAINI 0	0 0%	0 0%	520 0	5,443 1,047% 0 0%	5,480 99% 0 0%	5,480 0
	010 56 010 56				SPECIAL 1070 SPECIAL 1072			6,812 48% 4,746,948 71%	14,289 32,926,624	26,669 187% 36,019,214 109%	63,546 42% 49,344,951 73%	28,167 57,575,824
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 4110	SPECIAL [1080 SPECIAL [102	OUT O 1,555	3,066 197%	3,663 84% 573,619 68%	19,908	36,682 184% 1,022,550 122%	46,884 78% 5,596,358 18%	51,394 6,472,410
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5625	SPECIAL E 4110	SPECIAL E230 SPECIAL E999	INTER(0	0 0%	0 0%	2,058	0 0%	17,942 0%	17,942
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625	SPECIAL E 5999	PROJECT 021	FOOD 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEP056 EDUCATALL OTHER	5625	SPECIAL E 5999	PROJECT 022 PROJECT 023	HEAT 8 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010 56 010 56				PROJECT 024 PROJECT 025		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56 010 56									010%	0 0%	0
2016				SPECIAL E 5999 SPECIAL E 5999			0 0% 974 0%	0 0%	0	0 0%	0 0%	0 0 40 300
	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5625 5625	SPECIAL E 5999 SPECIAL E 5999	PROJECT 027 PROJECT 028	TRANS 0	974 0% 0 0%	0 0% 3,358 29% 1,083 0%	0	0 0% 3,764 0% 2,875 0%	0 0% 0 0% 36,942 10% 11,917 24%	0 0 0 40,300 13,000
2016	010 56 010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5625 5625 5625 5625	SPECIAL E 5999 SPECIAL E 5999 SPECIAL E 5999 SPECIAL E 5999	PROJECT 027 PROJECT 028 PROJECT 029 PROJECT 030	TRANS 0 TRANS 0 INTRA- 0 EQUIP 0	974 0% 0 0% 849 0% 1,000 0%	0 0% 3,358 29% 1,083 0% 1,083 78% 0 0%	0	0 0% 3,764 0% 2,875 0% 1,116 0% 12,357 0%	0 0% 0 0% 36,942 10% 11,917 24% 11,917 9% 0 0%	
2016 2016 2016	010 56 010 56 010 56 010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 5625 5625 5625 5625 5625	SPECIAL E 5999 SPECIAL E 5999 SPECIAL E 5999 SPECIAL E 5999 SPECIAL E 5999 SPECIAL E 5999	PROJECT 027 PROJECT 028 PROJECT 029 PROJECT 030 PROJECT 031 PROJECT 032	TRANS	974 0% 0 0% 849 0% 1,000 0% 0 0%	0 0% 3,358 29% 1,083 0% 1,083 78%	0 0 0	0 0% 3,764 0% 2,875 0% 1,116 0% 12,357 0% 0 0% 0 0%	0 0% 0 0% 36,942 10% 11,917,24% 11,917,99% 0 0% 0 0%	13,000 13,000
2016 2016 2016 2016 2016	010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DERÍOSE (EDUCATALL OTHER EDUCATION DERÍOSE)	5625 5625 5625 5625 5625 5625 5625	SPECIAL E 5999	PROJECT 027 PROJECT 028 PROJECT 029 PROJECT 030 PROJECT 031 PROJECT 032 PROJECT 033	TRANS	974 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0%	0 0% 3,358 29% 1,083 0% 1,083 78% 0 0% 0 0% 0 0% 0 0%	0 0 0	0 0% 3,764 0% 2,875 0% 1,116 0% 12,357 0% 0 0% 0 0% 0 0%	0 0% 0 0% 36,942 1 0% 11,917 24% 11,917 29% 0 0% 0 0% 0 0%	13,000 13,000
2016 2016 2016 2016 2016 2016	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL) OTHER	5625 5625 5625 5625 5625 5625 5625 5625	SPECIAL E 5999	PROJECT 027 PROJECT 028 PROJECT 029 PROJECT 030 PROJECT 031 PROJECT 032 PROJECT 033 PROJECT 034 PROJECT 036	TRANS 0 TRANS 0 INTRA 0 EQUIP 0 EQUIP 0 EQUIP 0 LAND 0 CAPIT 0 OPEN 0	974 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 3,358 29% 1,083 0% 1,083 76% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0	0 0% 3,764 0% 2,875 0% 1,116 0% 12,357 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 36,942 10% 11,917 24% 11,917 29% 0 0% 0 0% 0 0% 0 00% 0 00%	13,000 13,000
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE) (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATALL OTHER EDUCATA	5625 5625 5625 5625 5625 5625 5625 5625	SPECIAL E 5999	PROJECT 027 PROJECT 028 PROJECT 039 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 034 PROJECT 034 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 038	TRANS 0 TRANS 0 INTRA 0 INTRA 0 EQUIP 0 EQUIP 0 EQUIP 0 EQUIP 0 CAPIT/ 0 OPEN 0 TECHN 0	974 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0%. 3,358 29% 1,083 0%. 1,083 178% 0 10%. 0 0%. 0 10%. 0 10%. 0 10%. 0 10%. 0 10%. 0 10%. 0 10%. 0 10%. 0 10%.	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%, 3,764 0% 2,875 0% 1,116 0%, 12,357 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 36.942 10% 11.917 24% 11.917 29% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE) (EDUCATALL OTHER EDUCATALL OTHER EDUCATALL OTHER	5625 5625 5625 5625 5625 5625 5625 5625	SPECIAL E 5999	PROJECT 027 PROJECT 028 PROJECT 029 PROJECT 030 PROJECT 031 PROJECT 032 PROJECT 033 PROJECT 034 PROJECT 036 PROJECT 037 PROJECT 038 PROJECT 039 PROJECT 039 PROJECT 040	TRANS 0 INTRA 0 EQUIP 0 INTRA 0 EQUIP 0 EQUIP 0 INTRA	974 0% 0 0% 849 0% 1,000 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 1 00% 1 00% 0 0% 0	0 (9% 3.358 29% 1.083 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%, 3,764 0% 2,875 0% 1,116 0% 12,357 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 36.942 10% 11.917.24% 11.917.24% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFIOSE IEDUCAT ALL OTHER EDUCATION DEFIOSE EDUCATAL OTHER EDUCATAL DEFIOSE EDUCATAL OTHER EDUCATION DEFIOSE EDUCATAL OTHE	5625 5625 5625 5625 5625 5625 5625 5625	SPECIAL E 5999 SPECIAL E 5999	PROJECT 027 PROJECT 028 PROJECT 029 PROJECT 030 PROJECT 031 PROJECT 032 PROJECT 033 PROJECT 034 PROJECT 037 PROJECT 037 PROJECT 037 PROJECT 037 PROJECT 038 PROJECT 038	TRANS 0 INTRANS	974 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3,358 29% 1,083 0% 1,083 78% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,764 0% 2,875 0% 1,116 0% 12,257 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 520 0% 520 0% 520 0%	0 (0% 0 (0%	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCATAL) OTHER	5625 5625 5625 5625 5625 5625 5625 5625	SPECIAL E5999	PROJECT 027 PROJECT 028 PROJECT 029 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 032 PROJECT 034 PROJECT 034 PROJECT 035 PROJECT 036 PROJECT 037 PROJECT 038 PROJECT 039 PROJECT 039 PROJECT 039 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 041	TRANS 0 INTRANS	974 0% 0 0% 849 0% 1,000 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3,386 29% 1,083 0% 1,083 0% 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%, 3,764 0%, 2,875 0%, 1,116 0%, 12,357 0%, 0	0 (0% 0 (0%	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 55 010 56 010 56	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCATAL) OTHER (EDUCATION DEFIOSE (EDUCATAL) OTHER (5625 5625 5625 5625 5625 5625 5625 5625	SPECIAL E5999	PROJECTIOZ? PROJECTIOZ8 PROJECTIOZ8 PROJECT 029 PROJECT 031 PROJECT 031 PROJECT 031 PROJECT 033 PROJECT 033 PROJECT 034 PROJECT 036 PROJECT 036 PROJECT 037 PROJECT 039 PROJECT 039 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 043 PROJECT 043 PROJECT 043 PROJECT 043 PROJECT 044	TRANS 0 INTRANS	974 0% 0 0% 849 0% 1,000 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0%. 3,368 29%. 1,083 0%. 1,083 0%. 0 0%. 0 0%. 0 0%. 0 0%. 0 0%. 0 0%. 0 0%. 1,083 0%. 0 0%.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3.764 0% 2.875 0% 1.116 0% 1.2.357 0% 0 0%	0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 11,917 24% 11,917 9% 0 (0%	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 010 56 010 0	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE) (EDUCATAL OTHER EDUCATION DEFIOSE) (EDUCATAL OTHER EDUCATION DEFIOSE)	6625 6625 6625 6625 6625 6625 6625 6625	SPECIAL ES999 SPECIAL ES	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 030 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 031 PROJECT 033 PROJECT 034 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 041 PROJECT 041 PROJECT 042 PROJECT 043 PROJECT 043 PROJECT 044 PROJECT 045 PROJECT 047 PROJECT 047 PROJECT 048 PROJECT 048 PROJECT 049 PROJECT 049 PROJECT 047	TRANS 0 ITRANS 0 INTRA 0 EQUIP 0 EQUIP 0 EQUIP 0 EQUIP 0 CAPITI 0 CAPITI 0 TECHN 0 TEC	974 0% 0 0% 0 0% 849 0% 1,000 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0%. 3,586 29%. 1,083 0%. 1,083 0%. 0 0%.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,764 0% 2,875 0% 1116 0% 10 0% 0 0%	0 (0% 0 (0%	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 010 56 010	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE) (EDUCAT ALL OTHER EDUCATION DEFIOSE) (EDUCAT ALL OTHER EDUCATION DEFIOSE) (EDUCATION LOTHER EDUCATION DEFIOSE) (EDUCATIAL OTHER EDUCATION D	56225 5622	SPECIAL ES999	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 030 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 031 PROJECT 032 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 040 PROJECT 041 PROJECT 042 PROJECT 042 PROJECT 043 PROJECT 044 PROJECT 045 PROJECT 047 PROJECT 048 PROJECT 048 PROJECT 049 PROJECT 049 PROJECT 049 PROJECT 049 PROJECT 049 PROJECT 049 PROJECT 047 PROJECT 047 PROJECT 048 PROJECT 049	TRANS 0 ITRANS 0 INTRA 0 EQUIP 0 EQUIP 0 EQUIP 0 EQUIP 0 CAPIT 0 CAPIT 0 TECHN	974 0% 0 0% 0 0% 849 0% 1,000 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0%. 3,586 29%. 1,083 0%. 1,083 0%. 0 0 0%. 0 0 0%. 0 0 0%. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9% 3,764 0% 2,875 0% 1,116 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0 0 0	0 0% 0 0% 0 0% 36.942 10% 11.917 24% 11.917 24% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56	EDUCATION DEFIOSE (EDUCATALL) OTHER (EDUCATION DEFIOSE (EDUCA	56225 5622	SPECIAL E5999	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 029 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 032 PROJECT 033 PROJECT 034 PROJECT 036 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 038 PROJECT 038 PROJECT 039 PROJECT 040 PROJECT 041 PROJECT 042 PROJECT 043 PROJECT 044 PROJECT 045 PROJECT 046 PROJECT 047 PROJECT 048 PROJECT 049 PROJECT 059 PROJECT 059 PROJECT 059 PROJECT 059	TRANS 0 TRANS 0 INTRA 0 EQUIP 0 EQUIP 0 EQUIP 0 EQUIP 0 EQUIP 0 CAPITI 0 CAPITI 0 TECHN 0 TECH	974 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3.388 20% 1.083 0% 1.083 0% 1.083 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%, 3,764 0%, 2,875 0% 1,116 0% 1,118 0% 1,0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 0 0% 36.942 10% 11.917.24% 11.917.29% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 58	EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE) (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE) (EDUCATALL OTHER	\$6225 \$625 \$6	SPECIAL ES999	PROJECT 027 PROJECT 1028 PROJECT 1028 PROJECT 1029 PROJECT 1030 PROJECT 1031 PROJECT 1031 PROJECT 1034 PROJECT 1034 PROJECT 1034 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1039 PROJECT 1040 PROJECT 040 PROJECT 041 PROJECT 044 PROJECT 047 PROJECT 057	TRANS 0 0 TRANS 0 0 INTRAN 0 0 INTRAN 0 0 EQUIP 0 0 EQUIP 0 0 EQUIP 0 0 EQUIP 0 0 INTRAN 0 0 EQUIP 0 0 INTRAN 0 0 INTRAN 0 0 INTRO 0 INTRO 0 INTRO 0 INTRO 0 INTRAN 0 INTRAN 0 INTRAN 0 INTRAN 0 0 INTRAN 0	974 0% 0 0% 849 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3,385 29% 1,083 07% 1,083 07% 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3.764 0% 2.875 0% 1,116 0% 12.857 0% 0 0%	0 0% 0 0% 36,942 10% 11,917,24% 11,917,24% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 58	EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATON DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL) OTHE	\$6225 \$625 \$6	SPECIAL E5999	PROJECT 027 PROJECT 1028 PROJECT 1028 PROJECT 1029 PROJECT 1030 PROJECT 1031 PROJECT 1031 PROJECT 1034 PROJECT 1034 PROJECT 1034 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1039 PROJECT 1039 PROJECT 1040 PROJECT 041 PROJECT 042 PROJECT 044 PROJECT 047 PROJECT 057	TRANS 0 0 TRANS 0 0 INTRAN 0 0 INTRAN 0 0 EQUIP 0 0 EQUIP 0 0 EQUIP 0 0 EQUIP 0 0 INTRAN 0 0 EQUIP 0 0 INTRAN 0 INTRAN 0 INTRAN 0 INTRAN 0 0 INTRAN 0 0 INTRAN 0 INTRAN 0 0 INTRAN 0 INTRAN 0 0 INTRAN 0 INTR	974 0% 0 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3,385 29% 1,083 0% 1,083 0% 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,764 0% 2,875 0% 1,116 0% 12,857 0% 0,0%	0 0% 0 0% 36,942 10% 11,917,24% 11,917,24% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 58	EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL) O	\$625. \$6225.	SPECIAL E5999	PROJECT 1027 PROJECT 1028 PROJECT 1028 PROJECT 1029 PROJECT 1030 PROJECT 1031 PROJECT 1031 PROJECT 1031 PROJECT 1034 PROJECT 1034 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1039 PROJECT 1040 PROJECT 1041 PROJECT 1051 PROJECT 1051 PROJECT 1051 PROJECT 1052 PROJECT 1055 PROJECT 1056	TRANS 0 0 TRANS 0 0 INTRAN 0 0 INTRAN 0 0 EQUIP 0 0 EQUIP 0 0 EQUIP 0 0 EQUIP 0 0 INTRAN 0 0 EQUIP 0 0 INTRAN 0 0 INTRAN 0 0 INTRAN 0 0 INTRO 0 INTRO 0 INTRO 0 INTRO 0 INTRAN 0	974 0% 0 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3,385 29% 1,083 0% 1,083 0% 1,083 0% 1,083 0% 1,083 0% 1,083 0% 1,083 0% 1,083 0% 1,083 0% 1,083 0 0% 1,0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,764 0% 2,875 0% 1,116 0% 12,857 0% 0 0%	0 0% 0 0% 36,942 10% 11,917,24% 11,917,24% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56 010 56 010 58	EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL OTHER EDUCATON DEFIOSE (EDUCATALL OTHER EDUCATION DEFIOSE (EDUCATALL) OTHE	\$6225 \$625 \$6	SPECIAL E5999	PROJECT 1027 PROJECT 1028 PROJECT 1028 PROJECT 1029 PROJECT 1030 PROJECT 1031 PROJECT 1031 PROJECT 1031 PROJECT 1034 PROJECT 1034 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1037 PROJECT 1039 PROJECT 1040 PROJECT 1041 PROJECT 1047 PROJECT 1057 PROJECT 1057 PROJECT 1057 PROJECT 1057 PROJECT 1057 PROJECT 1058	TRANS 0 0 TRANS 0 0 INTRAN 0 0 INTRAN 0 0 EQUIP 0 0 EQUIP 0 0 EQUIP 0 0 EQUIP 0 0 INTRAN 0 0 EQUIP 0 0 INTRAN 0 INTRAN 0 INTRAN 0 0 INTRAN 0	974 0% 0 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3.358 20% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 0 0% 6 0 0 0% 6 0 0 0% 6 0 0 0% 6 0 0 0% 6 0 0 0% 6 0 0 0% 6 0 0 0% 6 0 0 0 0	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,764 0% 2,875 0% 1,116 0% 12,857 0% 0,0%	0 0% 0 0% 36.942 10% 11.917.24% 11.917.24% 11.917.93% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE) (EDUCATION DEFIOSE) (EDUCATION DEFIOSE) (EDUCATION DEFIOSE) (EDUCATION DEFIOSE) (EDUCATION DEFIOSE) (EDUCATIAL OTHER EDUCATION DEFIOSE) (EDUCATION DEFIO	\$6225 \$6225	SPECIAL E5999	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 039 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 032 PROJECT 032 PROJECT 034 PROJECT 034 PROJECT 036 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 037 PROJECT 038 PROJECT 039 PROJECT 049 PROJECT 040 PROJECT 041 PROJECT 044 PROJECT 045 PROJECT 047 PROJECT 047 PROJECT 048 PROJECT 049 PROJECT 049 PROJECT 057 PROJECT 058 PROJECT 058 PROJECT 058 PROJECT 059 PROJECT 057 PROJECT 059	TRANS 0 0 TRANS 0 0 INTRA 0 0 EQUIP	974 0% 0 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3.388 20% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 0 0% 5 0 0 0% 5 0 0 0% 5 0 0 0% 5 0 0 0% 5 0 0 0% 5 0 0 0% 5 0 0 0% 5 0 0 0% 5 0 0 0% 5 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3.764 0% 2.875 0% 1,116 0% 1,116 0% 0 0%	0 0% 0 0% 36.942 10% 11.917,24% 11.917,24% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT) ALL OTHER EDUCATION DE	\$6225 \$6225	SPECIAL E5999	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 028 PROJECT 030 PROJECT 030 PROJECT 031 PROJECT 032 PROJECT 033 PROJECT 034 PROJECT 036 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 038 PROJECT 038 PROJECT 039 PROJECT 039 PROJECT 040 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 047 PROJECT 047 PROJECT 047 PROJECT 048 PROJECT 047 PROJECT 048 PROJECT 057 PROJECT 058 PROJECT 057 PROJEC	TRANS 0 0 TRANS 0 0 INTRA 0 0 EQUIP 0 EQ	974 0% 0 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% S. 3.586 20% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 0 0% 5.0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3.764 0% 3.764 0% 4.2.875 0% 1,116 0% 12.857 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 6 0 0% 0 0%	0 0% 0 0% 0 0% 36.942 10% 11.917,24% 11.917,24% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 13,000 146,383 0 0 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250 9,348 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT) ALL OTHER EDUCATION DE	Se21	SPECIAL E5999	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 028 PROJECT 030 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 032 PROJECT 033 PROJECT 034 PROJECT 036 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 037 PROJECT 038 PROJECT 039 PROJECT 040 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 047 PROJECT 047 PROJECT 047 PROJECT 047 PROJECT 048 PROJECT 047 PROJECT 048 PROJECT 057 PROJECT 057 PROJECT 057 PROJECT 057 PROJECT 058 PROJECT 058 PROJECT 059 PROJEC	TRANS 0 0 TRANS 0 0 INTRA 0 0 EQUIP 0 EQUI	974 0% 0 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3.586 20% 1.083 07% 1.083 07% 0.0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3.764 0% 3.764 0% 4.2.875 0% 1,116 0% 12.957 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 6 0 0% 0 0%	0 0% 0 0% 36.942 10% 11.917.24% 11.917.24% 11.917.93% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 2.360 22% 2.979.27% 0 10% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 46,383 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56 010 58	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT) ALL OTHER EDUCATION DE	Se21	SPECIAL E5999	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 028 PROJECT 030 PROJECT 030 PROJECT 031 PROJECT 032 PROJECT 033 PROJECT 034 PROJECT 034 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 038 PROJECT 038 PROJECT 039 PROJECT 039 PROJECT 039 PROJECT 040 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 047 PROJECT 057	TRANS 0 ITRANS 0 INTRA 0 EQUIP 0 IAND 0 IAND 0 IAND 0 IAND 0 IAND 0 IAND 0 IECHN 0 IEC	974 0% 0 0% 0 0% 849 0% 1,000 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3.858 29% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 1.083 0% 1.095 0.0% 1.096 0.0% 1.006 0.0% 1.096 0.0% 1.006 0.0% 1.006 0.0% 1.006 0.0% 1.006 0.0% 1.006 0.0% 1.006 0.0% 1.006 0.0% 1.006 0.006	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9% 3,764 9% 2,875 9% 1,116 9% 1,2875 9% 0	0 0% 0 0% 0 0% 36.942 10% 11.917 24% 11.917 24% 11.917 39% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 13,000 146,383 0 0 0 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250 9,348 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010 56 010 56 010 58	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT ALL	Se21	SPECIAL E5999	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 028 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 031 PROJECT 031 PROJECT 031 PROJECT 031 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 038 PROJECT 039 PROJECT 040 PROJECT 040 PROJECT 040 PROJECT 041 PROJECT 047 PROJECT 047 PROJECT 047 PROJECT 047 PROJECT 047 PROJECT 048 PROJECT 049 PROJECT 055 PROJECT 057 PROJECT 057 PROJECT 058 PROJECT 058 PROJECT 059 PROJEC	TRANS 0 ITRANS 0 INTRA 0 EQUIP 0 ITRANS 0 ITRA	974 0% 0 0% 0 0% 1,000 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3,358 29% 1,083 78% 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,764 0% 2,875 0% 1,116 0% 12,857 0% 0 0%	0 0% 0 0% 0 0% 36.942 10% 11.917 24% 11.917 24% 11.917 28% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 13,000 146,383 0 0 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250 9,348 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE) (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT ALL	Se21	SPECIAL E5999	PROJECT 027 PROJECT 039 PROJECT 039 PROJECT 030 PROJECT 031 PROJECT 035 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 040 PROJECT 040 PROJECT 040 PROJECT 041 PROJECT 042 PROJECT 045 PROJECT 046 PROJECT 047 PROJECT 047 PROJECT 048 PROJECT 049 PROJECT 057	TRANS 0 ITRANS 0 INTRA 0 EQUIP	974 0% 0 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3.358 29% 1.083 78% 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9% 3,764 9% 3,764 9% 3,764 9% 3,764 9% 3,764 9% 3,764 9% 3,764 9% 3,767 9% 0 9%	0 0% 0 0% 0 0% 36.942 10% 11.917 24% 11.917 24% 11.917 29% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 13,000 146,383 0 0 0 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250 9,348 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE) (EDUCAT ALL OTHER EDUCATION DEFIOSE (EDUCAT ALL	Se21	SPECIAL ES999	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 028 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 032 PROJECT 033 PROJECT 033 PROJECT 034 PROJECT 036 PROJECT 036 PROJECT 036 PROJECT 037 PROJECT 036 PROJECT 038 PROJECT 038 PROJECT 039 PROJECT 039 PROJECT 040 PROJECT 040 PROJECT 041 PROJECT 042 PROJECT 044 PROJECT 045 PROJECT 046 PROJECT 047 PROJECT 047 PROJECT 048 PROJECT 049 PROJECT 057	TRANS 0 0 TRANS 0 0 INTRA 0 0 EQUIP 0 EQ	974 0% 0 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3.358 29% 1.083 78% 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9% 3,764 9% 3,764 9% 3,764 9% 3,764 9% 3,764 9% 3,764 9% 3,764 9% 3,767 9% 0 9%	0 0% 0 0% 0 0% 36.942 10% 11.917 24% 11.917 24% 11.917 9% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 13,000 146,383 0 0 0 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250 9,348 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 2016 2016 2016 2016 2016 2016 2016	010	EDUCATION DEFIOSE (EDUCAT ALL OTHER EDUCATION DEFIOSE) (EDUCAT ALL OTHER EDUCATION DEFIOS	Se25	SPECIAL E5999	PROJECT 027 PROJECT 028 PROJECT 028 PROJECT 028 PROJECT 039 PROJECT 030 PROJECT 031 PROJECT 031 PROJECT 034 PROJECT 034 PROJECT 034 PROJECT 034 PROJECT 034 PROJECT 036 PROJECT 037 PROJECT 036 PROJECT 037 PROJECT 037 PROJECT 040 PROJECT 040 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 041 PROJECT 047 PROJECT 047 PROJECT 047 PROJECT 047 PROJECT 048 PROJECT 058 PROJECT 058 PROJECT 059 PROJECT 050 PROJECT 050 PROJECT 050 PROJECT 050 PROJECT 050 PROJECT 050 PROJECT 057	TRANS 0 0 TRANS 0 0 INTRAN 0 0 EQUIP 0 E	974 0% 0 0% 0 0% 849 0% 1,000 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 3,886 29% 1,083 07% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%, 3,764 0%, 2,875 0%, 1,116 0%, 12,357 0%, 0	0 0% 0 0% 36.942 10% 11.917 24% 11.917 24% 11.917 39% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 2.360 22% 2.379 27% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	13,000 13,000 13,000 146,383 0 0 0 0 0 0 0 0 0 0 0 0 2,574 22,768 3,250 9,348 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5625 S	PECIAL E 5999 PROJECT 077 PECIAL E 5999 PROJECT 078	BUILDI	0	0 0%	0 0		0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	SPECIAL E 5999 PROJECT 079 SPECIAL E 5999 PROJECT 080	GRAN	0	0 0% 856 0%	0 0 2,850 3	1% 0	0 0% 9,679 0%	0 0% 31,353 31%	0 34,203
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	SPECIAL E 5999 PROJECT 081 SPECIAL E 5999 PROJECT 082		0	0 0%	0 0	% 0		0 0%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	SPECIAL E 5999 PROJECT 083 SPECIAL E 5999 PROJECT 084	HARD\$	0	0 0%	0 0	% 0		0 0%	0
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5625 S	SPECIAL E 5999 PROJECT 086 SPECIAL E 5999 PROJECT 100	ADEQU	0	0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	SPECIAL E 5999 PROJECT 102 SPECIAL E 5999 PROJECT 999	CONTR	0	11,158 0%	18,379 6	1% 0	16,093 0%	202,164 8%	220,542
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	SPECIAL E 7019 CEEDAR (041 SPECIAL E 7019 CEEDAR (066	AUDIT	0	0 0%	133 0	1% 0	0 0%	1,467 0% 0 0%	1,600
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5625 S	PECIAL E7019 CEEDAR (070 SPECIAL E7019 CEEDAR (072		924	0 0%	10,695 0	% 924		10,695 0% 0 0%	14,400
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	PECIAL E7019 CEEDAR (080 SPECIAL E7019 CEEDAR (999	OUT O	0	0 0%	6,667 0	% 0		73,333 0% 0 0%	80,000
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	PECIAL E 8894 SAMHSA (027 SPECIAL E 8894 SAMHSA (028	TRANS	688 595	1,462 213% 0 0%	3,600 4 1,100 0	1% 5,406	5,759 107% 4.313 78%	28,298 20% 10,242 42%	34,341 11,098
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	PECIAL E 8894 SAMHSA (029 PECIAL E 8894 SAMHSA (030	INTRA-	682	1,935 284% 0 0%	1,410 1	37% 1,169	2,474 212% 0 0%	2,417 102% 4.893 0%	3,595 5,000
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	PECIAL E 8894 SAMHSA (037 SPECIAL E 8894 SAMHSA (038	TECHN	0	0 0%	88 0 75 0	9% 0	0 0%	963 0% 825 0%	1,050 900
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5625 S	PECIAL E 8894 SAMHSA (039 SPECIAL E 8894 SAMHSA (040	TELEC	226 3,736	451 199% 0 0%	524 8 10,883 0	6% 2,273		5,269 65% 46.144 40%	6,124 57,705
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5625 S	PECIAL E 8894 SAMHSA (041 SPECIAL E 8894 SAMHSA (042	AUDIT	2,195	2,222 101%	3,462 6	4% 2,195	2,222 101%	3,462 64% 14,455 66%	3,462 19,947
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5625 S	PECIAL E 8894 SAMHSA (049 SPECIAL E 8894 SAMHSA (064	TRANS	0	0 0%	0 0	% 10,628		75,258,9%	75,258
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	SPECIAL E8894 SAMHSA (066 SPECIAL E8894 SAMHSA (070	EMPLO	125 1,505	809 647% 251 17%	3,061 2 4,731 5	6% 1,055		25,850 8% 6.147 43%	25,850 9,973
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	PECIAL E 8894 SAMHSA (072 SPECIAL E 8894 SAMHSA (080	GRAN1	127,477	187,822 147% 0 0%	489,288 3 0 0	8% 756,967	1,310,697 173%	2,905,427 45% 6.861 40%	3,599,325 6.861
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5625 S	PECIAL E 8894 SAMHSA (102 SPECIAL E 8894 SAMHSA (1999)	CONTR	10,752	9,626 90%	112,250 9	% 37,129		387,615 41% 0 0%	387,615
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT 1131 SCHOOL 1021 NTEGRAT 1131 SCHOOL 1027	FOOD	0 247	0 0% 487 198%	0 0	% 124	0 0%	1,876 0% 5,077 38%	1,876 6,151
2016	010 56 010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI1131 SCHOOL 1027 NTEGRATI1131 SCHOOL 1028 NTEGRATI1131 SCHOOL 1029	TRANS	198 0	48/198% 0 0% 1.968 0%	246 0 0 0	% 1,846	1,438 78%	5,077 38% 2,293 63% 1,640 120%	6,151 2,877 3,500
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI1131 SCHOOL 1029 NTEGRATI1131 SCHOOL 1030 NTEGRATI1131 SCHOOL 1035	EQUIP	0	0 0% 0 0%	200 0	% 0	0 0%	2,200 0% 0 0%	2,400
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT[1131 SCHOOL [038	TECHN	0 0 12	0 0%	83 0	1% 0	0 0%	917 0% 2.268 21%	1,000 2,447
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT 1131 SCHOOL 1039 NTEGRAT 1131 SCHOOL 1040 NTEGRAT 1131 SCHOOL 1041	INDIRE	1,466	78 659% 0 0%	3,120 0	% 7,742		2,268 21% 16,478 -110% 5,212 16%	20,294
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI1131 SCHOOL 1041 NTEGRATI1131 SCHOOL 1042 NTEGRATI1131 SCHOOL 1057	ADDITI	2,088	824 39% 0 0%	5,212 1	% 4,230	5,815 137%	5,943 98%	5,212 8,162
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI1131 SCHOOL 1064	RET PI	0	0 0%	83 0	% 0	0 0% 0 0% 0 0%	917 0% 0 0%	1,000
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT(1131 SCHOOL (066 NTEGRAT(1131 SCHOOL (067	TRAINI	0	0 0%	83 0 500 0	% 0	0 0%	917 0% 5,500 0%	1,000 6,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT 1131 SCHOOL 1070 NTEGRAT 1131 SCHOOL 1072	GRANT	327 93,079	0 0% 91,074 98%	434 0 710,113 1	3% 607,274	793,073 131%	5,570 0% 4,632,999 17%	5,136 5,632,691
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT(1131 SCHOOL (080 NTEGRAT(1131 SCHOOL (102	CONTR	0	0 0%	0 0 4,417 0	% -3,000	0 0%	9,570 0% 48,583 0%	9,570 53,000
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 IN	NTEGRATI 1131 SCHOOL 1999 NTEGRATI 2183 TITLE II PF 021	FOOD	0	0 0% 0 0%	17 0	% 0		0 0% 183 0%	200
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI 2183 TITLE II PF 024 NTEGRATI 2183 TITLE II PF 026	ORGAI	0	0 0% 0 0%	21 0	% 4,800	0 0% 390 8%	229 0% 9,500 4%	250 9,500
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT(2183 TITLE II PF028		1,129 793	2,282 202% 0 0%	3,445 6 855 0	% 7,383	5,750 78%	27,254 31% 7,965 72%	33,126 9,997
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI 2183 TITLE II PF029 NTEGRATI 2183 TITLE II PF030	EQUIP	163	14,914 9,155%	250 0		412 0%	10,335 146% 2,750 15%	22,000 3,000
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI2183 TITLE II PF039 NTEGRATI2183 TITLE II PF040	INDIRE	2,659	308 118%	459 6 7,909 0	% 12,347	10,884 88%	2,848 77% 36,728 30%	3,000 48,979
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5630 IN	NTEGRATI2183 TITLE II PF041 NTEGRATI2183 TITLE II PF042	ADDITI	15,600	3,590 23%	13,500 2	% 6,612	6,487 98%	13,500 27% 9,534 68%	13,500 24,958
2016	010 56 010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 IN	NTEGRAT 2183 TITLE II PF049 NTEGRAT 2183 TITLE II PF052 NTEGRAT 2183 TITLE II PF057	MASTE	0	0 0%	000	% 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI2183 TITLE II PF064	RET PI	0	0 0%	0.0	% 0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI2183 TITLE II PF066 NTEGRATI2183 TITLE II PF067	TRAINI	0	0 0%	0 0	% 0	0 0%	0 0%	0 0 3.100
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT 2183 TITLE II PF070 NTEGRAT 2183 TITLE II PF072	GRAN	399,510	0 0%	0 0 659,447 3	% 9,264,979		3,100 7% 15,293,152 61%	16,427,690
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI2183 TITLE II PF080 NTEGRATI2183 TITLE II PF082		2,339	0 0%	1,505 0	% 260,802	8,612 85% 80,355 31%	6,519 132% 381,296 21%	8,853 420,342
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 IN	NTEGRATI2183 TITLE II PF 102 NTEGRATI2183 TITLE II PF 999	FCLG	0	1,140 0%	0 0	% 0	0 0%	151,920 30% 0 0%	151,920 0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT(3095 DRUG FR(021 NTEGRAT(3095 DRUG FR(024 DRUG FR(024 DRUG FR(026 DRUG FR(026	MAINT	0	0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 IN	NTEGRAT 3095 DRUG FR 026 NTEGRAT 3095 DRUG FR 027	TRANS	0	0 0%	0 0	1% 0	0 0%	0 0%	0
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5630 IN	NTEGRATI3095 DRUG FRI028 NTEGRATI3095 DRUG FRI029	INTRA-	0	0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5630 IN	NTEGRATI3095 DRUG FRI030 NTEGRATI3095 DRUG FRI039	TELEC	0	0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI3095 DRUG FRI040 NTEGRATI3095 DRUG FRI041	AUDIT	0	0 0%	0 0	1% 0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT 3095 DRUG FR 042 NTEGRAT 3095 DRUG FR 049	TRANS	0	0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT(3095 DRUG FR(057 NTEGRAT(3095 DRUG FR(066	EMPLO	0	0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT(3095 DRUG FR(067 NTEGRAT(3095 DRUG FR(070	IN STA	0	0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 IN	NTEGRATI3095 DRUG FRI072 NTEGRATI3095 DRUG FRI080	OUT O	0	0 0%	0 0	% 0		0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRATI3095 DRUG FR 102 NTEGRATI3095 DRUG FR 103	CONTR	0	0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5630 IN	NTEGRAT(3095 DRUG FR(999 NTEGRAT(3261 COMPENS021	FOOD	0	0 0%	0 0	% 899		0 0% 863 112%	0 1,470
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 IN	NTEGRAT 3261 COMPEN 022 NTEGRAT 3261 COMPEN 024	MAINT	0	0 0% 93 0%	0 0	% 160		0 0% 440 21%	0 440
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5630 IN	NTEGRAT 3261 COMPEN 026 NTEGRAT 3261 COMPEN 027	TRANS	0 1,818	0 0% 4,206 231%	0 0 6,508 6	5% 11,254	17,505 156%	160 87% 40,300 43%	160 48,567
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5630 IN	NTEGRAT 3261 COMPEN 028 NTEGRAT 3261 COMPEN 029	INTRA-	1,189 1,082	0 0% 56,146 5,191%	1,468 0 1,271 4	,419% 31,741	57,494 181%	13,674 105% 37,290 154%	17,163 75,000
2016	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 IN	NTEGRAT 3261 COMPENS 030 NTEGRAT 3261 COMPENS 039	TELEC	0 232	0 0% 741 319%	0 0 438 1	69% 3,985	6,916 174%	10,102 42% 7,509 92%	10,102 7,970
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 IN	NTEGRAT(3261 COMPEN\$040 NTEGRAT(3261 COMPEN\$041	AUDIT	11,820 41,500	0 0% 32,937 79%	49,141 0 42,500 7	7% 41,500	32,937 79%	65,587 91% 42,500 77%	120,253 42,500
2016	010 56 010 56			NTEGRAT(3261 COMPENS042 NTEGRAT(3261 COMPENS049		0 13,610	0 0%	0 0 18,593 0			47,910 72% 442,091 80%	53,520 614,357
			_									

2016		EDUCATION DEFI056 EDUCATALL OTHER	5630 INTEGRAT[3261 COMPEN 057 5630 INTEGRAT[3261 COMPEN 064	BOOK	0	0 0%	83 0%	0	1,000 0%	917 109%	1,000
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT 3261 COMPENS 066	EMPLO	0	280 0%	42 672%	0	297 0%	458 65%	500
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3261 COMPEN\$067 5630 INTEGRAT[3261 COMPEN\$070		753	0 0% 1,199 159%		12,747 7,000	30,701 2419 8,675 1249		59,253 12,853
		EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3261 COMPEN\$072 5630 INTEGRAT[3261 COMPEN\$080	GRANT OUT O	3,259,624	610,663 19% 4,094 0%	3,202,455 19%	37,855,600 14,539	35,833,395 95% 26,899 1859	37,191,677 96% 40,437 67%	39,311,542 44,500
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT 3261 COMPENS 102 5630 INTEGRAT 3261 COMPENS 999	CONTR	22,360 0	49,975 224% 0 0%	81,310 61% 0 0%	325,304 0	256,573 79% 0 0%	1,182,940 22% 0 0%	1,198,395
2016	010 56	EDUCATION DEP056 EDUCATALL OTHER	5630 INTEGRATI3265 INNOVATI 027 5630 INTEGRATI3265 INNOVATI 040	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3265 INNOVATI 041	AUDIT	0	0 0% 0 0%	0 0% 24 0%	0	0 0%	0 0% 268 0%	292
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3265 INNOVATI 049 5630 INTEGRAT 3265 INNOVATI 066		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT(3265 INNOVATI 072		0	0 0%	24,309 0%	0	0 0%	267,400 0% 0 0%	291,709
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3266 MIGRANT 024	MAINT	0	93 0%	250 37%	0	93 0%	2,750 3%	3,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3266 MIGRANT 027	TRANS	493	0 0% 974 198%	17 0% 1,264 77%	3,639	0 0% 3,820 1059		200 11,301
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3266 MIGRANT 028 5630 INTEGRAT[3266 MIGRANT 029		396 0	0 0% 203 0%	489 0% 83 244%	3,691	2,875 78% 373 0%	4,558 63% 917 41%	5,721 1,000
		EDUCATION DE 056 EDUCATALL OTHER EDUCATION DE 056 EDUCATALL OTHER	5630 INTEGRAT[3266 MIGRANT 030 5630 INTEGRAT[3266 MIGRANT 039		0 175	0 0% 257 147%	283 0% 221 116%	0 2,762	0 0% 1,707 62%	3,117 0% 3.496 49%	3,400 3,687
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3266 MIGRANT 040	INDIRE	2,409	0 0%	3,854 0%	12,733	11,711 92%	20,373 57%	25,812
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3266 MIGRANT 041 5630 INTEGRAT 3266 MIGRANT 042	ADDITI	146 0	91 62% 0 0%	3,736 2%	7,223	91 62% 7,160 99%	3,736 2% 9,372 76%	3,736 13,210
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3266 MIGRANT 057 5630 INTEGRAT[3266 MIGRANT 064	BOOK!	0	0 0%	83 0%	0	0 0%	917 0%	1,000
		EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT[3266 MIGRANT 066 5630 INTEGRAT[3266 MIGRANT 067		0	0 0%	21 0% 92 0%	0	0 0%	229 0% 1,008 0%	250 1,100
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRATI3266 MIGRANT 070 5630 INTEGRATI3266 MIGRANT 072	IN STA	0	221 0%	853 26%	458	1,790 3919	6 9,385 19%	10,238
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT 3266 MIGRANT 080	OUT O	0	0 0%	0 0% 333 0%	0	0 0%	0 0% 3,667 0%	4,000
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT(3266 MIGRANT 082 5630 INTEGRAT(3266 MIGRANT 102		21,051 0	705 3% 0 0%	33,759 2% 83 0%	53,301 0	10,314 19% 0 0%	85,476 12% 917 0%	85,614 1,000
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3266 MIGRANT 103 5630 INTEGRAT[3266 MIGRANT 999	CONTR	0	0 0%	42 0% 0 0%	0	0 0%	458 0% 0 0%	500
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT 3267 EVEN STA021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRATI3267 EVEN STA 040 5630 INTEGRATI3267 EVEN STA 040	INDIRE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3267 EVEN STA 049	TRANS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
		EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT(3267 EVEN STA 070 5630 INTEGRAT(3267 EVEN STA 072	IN STA	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT(3267 EVEN STA080	OUT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3267 EVEN STA 102	CONTR	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3267 EVEN STA 999 5630 INTEGRAT 3268 MIGRANT 021	FOOD	0	0 0% 0 0%	0 0% 42 0%	0	0 0%	0 0% 458 0%	500
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT(3268 MIGRANT 026 5630 INTEGRAT(3268 MIGRANT 029		0	0 0%	42 0% 83 0%	0	0 0%	458 0% 917 0%	500 1.000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRATI3268 MIGRANT 030 5630 INTEGRATI3268 MIGRANT 039	EQUIP	0	0 0% 79 0%	325 0% 83 95%	0	885 0% 1,000 0%	3,575 25% 917 109%	3,900 1,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3268 MIGRANT 040	INDIRE	228	0 0%	1,863 0%	229	240 1059	6 1,869 13%	3,323
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT(3268 MIGRANT 041 5630 INTEGRAT(3268 MIGRANT 057	BOOKS	120 0	85 71% 0 0%	272 31% 833 0%	120 0	85 71% 0 0%	272 31% 9,167 0%	272 10,000
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3268 MIGRANT 066 5630 INTEGRAT[3268 MIGRANT 067		0	0 0%	417 0% 417 0%	0	0 0%	4,583 0% 4,583 0%	5,000 5,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRATI3268 MIGRANT 070 5630 INTEGRATI3268 MIGRANT 080	IN STA	952 0		527 0% 500 0%	3,465	2,613 75% 0 0%	1,919 136% 5,500 0%	2,673 6,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3268 MIGRANT 082	EDUC/	3,617	60 2% 0 0%	18,719 0%	38,376	12,444 32%	198,617 6%	204,961
		EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT 3268 MIGRANT 102 5630 INTEGRAT 3268 MIGRANT 103		0	0 0%	1,667 0% 42 0%	0	0 0%	18,333 0% 458 0%	20,000
		EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5630 INTEGRAT[3268 MIGRANT 999 5630 INTEGRAT[3270 HOMELES021		0	0 0%	0 0%	0	0 0%	0 0%	0 400
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT(3270 HOMELES 026 5630 INTEGRAT(3270 HOMELES 027	ORGAI	0	0 0%	17 0% 010%	0	0 0%	183 0%	200
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3270 HOMELES 029	INTRA-	102	248 243%	538 46%	261	257 98%	1,376 19%	2,189
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT(3270 HOMELES030 5630 INTEGRAT(3270 HOMELES038	TECHN	0	0 0% 93 0%	0 0%	0	93 0%	0 0% 183 51%	200
	010 56 010 56	EDUCATION DER056 EDUCATALL OTHER EDUCATION DER056 EDUCATALL OTHER	5630 INTEGRAT[3270 HOMELES039 5630 INTEGRAT[3270 HOMELES040	TELEC	347	47 0% 0 0%	0 0%	252 540	279 1119 377 70%	6 948 29% 2,310 16%	948 2,300
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRATI3270 HOMELES 041 5630 INTEGRATI3270 HOMELES 057	AUDIT	189 0	36 19% 0 0%	301 12% 417 0%	189	36 19% 0 0%		301 5,000
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5630 INTEGRAT(3270 HOMELES066	EMPLO	0	0 0%	83 0%	0	0 0%	917 0%	1,000
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT 3270 HOMELES 067 5630 INTEGRAT 3270 HOMELES 070	IN STA	243	0 0% 60 25%	0 0% 621 10%	4,100 1,494	0 0% 1,035 69%	0 0% 3,820 27%	3,019
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT(3270 HOMELES072 5630 INTEGRAT(3270 HOMELES080	OUT O	8,716 135	3,845 44% 0 0%	28,923 13% 1,099 0%	106,950 1,387	99,541 93% 3,552 2569	6 11,313 31%	381,808 11,313
2016	010 56	EDUCATION DER056 EDUCATALL OTHER EDUCATION DER056 EDUCATALL OTHER	5630 INTEGRAT[3270 HOMELES 103 5630 INTEGRAT[3270 HOMELES 999	CONTR	0	0 0% 0 0%	13 0% 0 0%	0	0 0% 0 0%	138 0% 0 0%	150 0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3274 READING 021 5630 INTEGRAT[3274 READING 024	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3274 READING 026	ORGA	0	0 0%	010%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT 3274 READING 027 5630 INTEGRAT 3274 READING 028	TRANS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
		EDUCATION DE 056 EDUCATALL OTHER EDUCATION DE 056 EDUCATALL OTHER	5630 INTEGRAT[3274 READING 029 5630 INTEGRAT[3274 READING 030		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3274 READING 038 5630 INTEGRAT[3274 READING 039	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT 3274 READING 040	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRAT(3274 READING 041 5630 INTEGRAT(3274 READING 042	ADDITI	0	0 0%	0 0%	0	0 0%	0 0%	0
		EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3274 READING 049 5630 INTEGRAT[3274 READING 057		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRATI3274 READING 066 5630 INTEGRATI3274 READING 067	EMPLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[3274 READING 070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3274 READING 072 5630 INTEGRAT 3274 READING 080	OUT O	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3274 READING 102 5630 INTEGRAT 3274 READING 103		0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRATI3274 READING 999 5630 INTEGRATI3278 RURAL AN029	FCLG	0	0 0% 1,004 0%	0 0%	0 569	0 0% 1,004 1769	0 0%	0
2016	010 56	EDUCATION DEP056 EDUCATALL OTHER	5630 INTEGRAT 3278 RURAL AN 041	AUDIT	835	107 13%	1,205 9%	835	107 13%	1,205 9%	1,205
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT 3278 RURAL AN 072 5630 INTEGRAT 3278 RURAL AN 999	FCLG	5,742 0	2,733 48% 0 0%	11,649 23% 0 0%	630,358 0	478,356 76% 0 0%	0 0%	1,339,626
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT(5089 TEEN E3 (021 5630 INTEGRAT(5089 TEEN E3 (027		0	0 0% 0 0%	533 0% 208 0%	0	0 0%	5,867 0% 2,292 0%	6,400 2,500
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRATI5089 TEEN E3 (028 5630 INTEGRATI5089 TEEN E3 (029	TRANS	0	0 0% 0 0%	200 0% 13 0%	0	0 0% 0 0%	2,200 0% 138 0%	2,400 150
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT[5089 TEEN E3 (030	EQUIP	0	0 0%	417 0%	0	0 0%	4,583 0%	5,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT(5089 TEEN E3 (039	TIELEC	0	0 0%	83 0%	0	0 0%	917 0%	1,000

2016	010 56	EDUCATION DEF 056 EDUCAT	ALL OTHER 56	30 INTEGRATI5089			0 00%	458 0%	0	0 0	% 5,041 0	
2016	010 56	EDUCATION DEF 056 EDUCAT EDUCATION DEF 056 EDUCAT	ALL OTHER 56	30 INTEGRATI 5089 30 INTEGRATI 5089	TEEN E3 (04)	2 ADDITI		32 17% 185 0%	0	5 0° 0 0°	% 2,039 0	% 2,224
	010 56 010 56	EDUCATION DEF056 EDUCAT EDUCATION DEF056 EDUCAT		30 INTEGRAT(5089 30 INTEGRAT(5089				292 2%	0	4 0°		
	010 56 010 56	EDUCATION DEF056 EDUCAT	TALL OTHER 56	30 INTEGRATI5089 30 INTEGRATI5089	TEEN E3 (102	2 CONTR	0 0 0%	24,940 0%	0	0 0	% 274,342 0	% 299,282
	010 56	EDUCATION DEF 056 EDUCAT	ALL OTHER 56	30 INTEGRATIONS 30 INTEGRATION			0 00%	0 0%	0	0 0		
	010 56 010 56	EDUCATION DEF056 EDUCAT		30 INTEGRATI6101 30 INTEGRATI6101	TITLE II D 024	4 MAINT	0 00%	0 0%	0	0 09		
2016	010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRATI6101	TITLE II D 02	7 TRANS	0 00%	0 0%	0	0 09	% 0 0	% 0
	010 56 010 56	EDUCATION DEF056 EDUCAT		30 INTEGRATI6101 30 INTEGRATI6101	TITLE II D 02	8 ITRANS 9 INTRA-	0 0 0%	0 0%	0	0 0		
2016	010 56	EDUCATION DEF 056 EDUCAT	ALL OTHER 56	30 INTEGRATI6101	TITLE II D 030	0 EQUIP		0 0%	0	0 09	% 0 0	% 0
2016 2016	010 56 010 56	EDUCATION DEF056 EDUCAT	TALL OTHER 56	30 INTEGRATI6101 30 INTEGRATI6101	TITLE II D 039	9 TELEC	0 00%	0 0%	0	0 09		
		EDUCATION DEF 056 EDUCAT EDUCATION DEF 056 EDUCAT		30 INTEGRATI6101 30 INTEGRATI6101				0 0%	0	0 09		
2016	010 56	EDUCATION DEF056 EDUCAT	ALL OTHER 56	30 INTEGRATI6101	TITLE II D 04	2 ADDITI	0 00%	0 0%	0	0 09	% 0 0	% 0
2016 2016	010 56 010 56	EDUCATION DEF056 EDUCAT		30 INTEGRATI6101 30 INTEGRATI6101				0 0%	0	0 0		
2016	010 56	EDUCATION DEF056 EDUCAT	TALL OTHER 56	30 INTEGRAT(6101	TITLE II D 066	6 EMPLC	0 0 0%	0 0%	0	0 09	% 0 0	% 0
	010 56 010 56	EDUCATION DEF 056 EDUCAT		30 INTEGRATI6101 30 INTEGRATI6101				0 0%	0	0 09		
2016 2016	010 56 010 56	EDUCATION DEF 056 EDUCAT		30 INTEGRATI6101 30 INTEGRATI6101				0 0%	0	0 09		
016	010 56	EDUCATION DEF056 EDUCAT	ALL OTHER 56	30 INTEGRAT(6101	TITLE II D 10	2 CONTR	0 0 0%	0 0%	0	0 09	% 0 0	% 0
	010 56 010 56			30 INTEGRATI6101 30 INTEGRATI6108			0 00%	0 0%	0	0 09		
016	010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRAT(6108	E-LEARNI(02	4 MAINT	0 0 0%	0 0%	0	0 09	% 0 0	% 0
	010 56 010 56			30 INTEGRATI6108 30 INTEGRATI6108				0 0%	500	0 0		
016	010 56	EDUCATION DEF 056 EDUCAT	ALL OTHER 56	30 INTEGRATI6108	E-LEARNI 028	8 TRANS	0 00%	0 0%	0	0 0	% 0 0	% 0
016	010 56	EDUCATION DEFI056 EDUCAT	TALL OTHER 56	30 INTEGRATI6108 30 INTEGRATI6108	E-LEARNI(030	0 EQUIP	0 00%	0 0%	0	0 09	% 0 0	% 0
	010 56 010 56	EDUCATION DEF056 EDUCAT		30 INTEGRATI6108 30 INTEGRATI6108				0 0%	342	0 09		
016	010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRATI6108	E-LEARNII 040	0 INDIRE	0 0 0%	0 0%	101	0 0	% 0 0	% 0
	010 56 010 56			30 INTEGRATI6108 30 INTEGRATI6108				0 0%	0	0 09		
016	010 56	EDUCATION DEF056 EDUCAT	ALL OTHER 56	30 INTEGRATI6108	E-LEARNII06	6 EMPLO	0 00%	0 0%	0	0 09	% 0 0	% 0
016 016	010 56 010 56			30 INTEGRATI6108 30 INTEGRATI6108				0 0%	16,350	0 09		
		EDUCATION DER056 EDUCAT	TALL OTHER 56	30 INTEGRATI6108 30 INTEGRATI6108	E-LEARNII 070	0 IN STA	0 00%	0 0%	393	0 0		
016	010 56	EDUCATION DEF056 EDUCAT	TALL OTHER 56	30 INTEGRATI6108	E-LEARNI 08	0 OUT O	0 00%	0 0%	349	0.09	% 0 0	% 0
	010 56 010 56			30 INTEGRATI6108 30 INTEGRATI6114			0 00%	0 0% 75 0%	0	0 09		
16	010 56	EDUCATION DEF056 EDUCAT	ALL OTHER 56	30 INTEGRATI6114	BILINGUA 024	4 MAINT	186 93 50%	314 30%	186	93 50	0% 314 3	0% 314
	010 56 010 56			30 INTEGRAT(6114 30 INTEGRAT(6114				8 0% 2,291 47%	6.724	5.924 88		
	010 56	EDUCATION DEF056 EDUCAT	ALL OTHER 56	30 INTEGRATI6114	BILINGUA 028	8 TRANS	396 0 0%	489 0%	3,691	2,875 78	8% 4,558 6	3% 5,721
D16 D16	010 56 010 56	EDUCATION DEFI056 EDUCAT		30 INTEGRAT 6114 30 INTEGRAT 6114				0 0% 292 0%	908	1,648 18 885 09		
016	010 56 010 56			30 INTEGRATI6114 30 INTEGRATI6114			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 0% 88 127%	0 764	0 09 708 93		% 500
016	010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRATI6114	BILINGUA 04	0 INDIRE	2,286 0 0%	13,364 0%	8,444	9,072 10	07% 49,372 1	8% 32,414
	010 56 010 56	EDUCATION DEF056 EDUCAT EDUCATION DEF056 EDUCAT		30 INTEGRATI6114 30 INTEGRATI6114			1,300 444 34% 0 0 00%	1,147 39% 0 0%	1,300 4,300	444 34 4,681 10		
016	010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRAT(6114	BILINGUA 049	9 TRANS	0 00%	0 0%	0	0 09	% 00	% 0
	010 56 010 56	EDUCATION DEF056 EDUCAT		30 INTEGRAT 6114 30 INTEGRAT 6114				125 0%	0	0 0		
016	010 56 010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRATI6114	BILINGUA 06	6 EMPLO	0 140 0%	42 336%	0	140 09		
D16 D16	010 56		TALL OTHER 56	30 INTEGRATI6114 30 INTEGRATI6114	BILINGUA 070	0 IN STA	116 65 56%	1,000 0% 429 15%	1,542	709 46		
	010 56 010 56			30 INTEGRATI6114 30 INTEGRATI6114				78,442 84%	885,041 517	860,644 97 3,709 71		
016	010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRATI6114	BILINGUA 102	2 CONTR	0 0 0%	0 0%	33,846	1,775 59	% 78,121 2	% 79,045
	010 56 010 56	EDUCATION DEF056 EDUCAT		30 INTEGRAT(6114 30 INTEGRAT(6114				125 0%	0	0 0		
016	010 56	EDUCATION DEF056 EDUCAT	TALL OTHER 56	30 INTEGRATI7538	21ST CEN 02	1 FOOD	0 0 0%	186 0%	0	630 09	% 2,045 3	
	010 56 010 56	EDUCATION DEF 056 EDUCAT EDUCATION DEF 056 EDUCAT		30 INTEGRAT(7538 30 INTEGRAT(7538				42 0% 42 0%	0	0 0		
	010 56 010 56	EDUCATION DEF056 EDUCAT	ALL OTHER 56	30 INTEGRATI 7538 30 INTEGRATI 7538	21ST CEN 02	7 TRANS	0 974 0%	905 108% 477 0%	0	4,394 0° 2,875 0°	% 9,954 4	4% 10,859
016	010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRAT 7538	21ST CEN 029	9 INTRA-	0 7,666 0%	877 874%	0	7,975 09	% 9,643 8	3% 10,520
016	010 56 010 56	EDUCATION DEF 056 EDUCAT EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRATI 7538 30 INTEGRATI 7538	21ST CEN 030	0 EQUIP	0 0 0%	333 0% 247 98%	0	363 0° 2,043 0°	% 3,667 1	0% 4,000
016	010 56	EDUCATION DEF 056 EDUCAT	ALL OTHER 56	30 INTEGRATI 7538	21ST CEN 040	0 INDIRE	0 0 0%	3,206 0%	0	6,796 09	% 35,267 1	9% 38,474
	010 56 010 56			30 INTEGRATI 7538 30 INTEGRATI 7538			0 3,232 0% 0 0 0%	533 606% 1,374 0%	0	3,232 0° 4,272 0°		
016	010 56	EDUCATION DEF 056 EDUCAT	ALL OTHER 56	30 INTEGRAT(7538	21ST CEN 05	7 BOOKS	0 0 0%	42 0%	0	0 09	% 458 0	% 500
16	010 56	EDUCATION DEF 056 EDUCAT EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRATI 7538 30 INTEGRATI 7538	21ST CEN 06	6 EMPLO		0 0% 38 373%	0	0 0° 140 0°	% 413 3	4% 450
16	010 56 010 56	EDUCATION DEF 056 EDUCAT	ALL OTHER 56	30 INTEGRATI 7538 30 INTEGRATI 7538	21ST CEN 06	7 TRAINI	0 0 0%	2,500 0% 578 26%	0	0 09 1,105 09	% 27,500 0	% 30,000
16	010 56	EDUCATION DEFI056 EDUCAT	TALL OTHER 56	30 INTEGRAT 7538	21ST CEN 07	2 GRAN	0 424,293 0%	586,475 72%	0	5,054,934 09	% 6,451,223 7	8% 7,037,698
	010 56 010 56	EDUCATION DEF 056 EDUCAT		30 INTEGRATI 7538 30 INTEGRATI 7538				1,453 40% 83 0%	0	1,600 09		
	010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRATI7538	21ST CEN 999	9 FCLG	0 0 0%	0 0%	0	0 09	% 0 0	% 0
16				30 UNITEGRATI7540	MATH/SCI 02			33 0% 42 0%	0	0 09	% 367 0' % 458 0'	
16 16	010 56 010 56	EDUCATION DEF 056 EDUCAT	ALL OTHER 56	30 INTEGRATI7540	MATH/SCI 024	4 MAINT		42 0/0	0	UIU		
16 16 16 16	010 56 010 56	EDUCATION DEF 056 EDUCAT	TALL OTHER 56	30 INTEGRAT 7540 30 INTEGRAT 7540	MATH/SCI 026	6 ORGAI	0 0 0%	17 0%	0	0 09	% 183 0	
16 16 16 16 16	010 56 010 56 010 56 010 56	EDUCATION DEF056 EDUCAT EDUCATION DEF056 EDUCAT EDUCATION DEF056 EDUCAT EDUCATION DEF056 EDUCAT	ALL OTHER 56 TALL OTHER 56 TALL OTHER 56 TALL OTHER 56	30 INTEGRAT 7540 30 INTEGRAT 7540 30 INTEGRAT 7540 30 INTEGRAT 7540	MATH/SCI 020 MATH/SCI 020 MATH/SCI 020	6 ORGAI 7 TRANS 8 TRANS	0 0 0 0% 0 974 0% 0 0 0 0 0%	17 0% 946 103% 477 0%	0 0 0	0 0° 3,764 0° 2,875 0°	% 183 0 % 10,407 3 % 5,244 5	6% 11,353 5% 5,721
16 16 16 16 16 16 16	010 56 010 56 010 56 010 56 010 56	EDUCATION DEF056 EDUCAT EDUCATION DEF056 EDUCAT EDUCATION DEF056 EDUCAT EDUCATION DEF056 EDUCAT EDUCATION DEF056 EDUCAT	IALL OTHER 56	30 INTEGRAT 7540 30 INTEGRAT 7540 30 INTEGRAT 7540 30 INTEGRAT 7540 30 INTEGRAT 7540	MATH/SCI 020 MATH/SCI 020 MATH/SCI 020 MATH/SCI 020	6 ORGAI 7 TRANS 8 TRANS 9 INTRA-	0 0 0% 0 974 0% 0 0 0 0 0 0 1,011 10%	17 0% 946 103% 477 0% 179 566%	0 0 0	3,764 0° 2,875 0° 1,016 0°	% 183 0 % 10,407 3 % 5,244 5 % 1,966 5	6% 11,353 5% 5,721 2% 2,145
16 16 16 16 16 16 16 16 16	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEF 056 EDUCAT EDUCATION DEF 056 EDUCAT	IALL OTHER 56	30 NTEGRATI 7540 30 NTEGRATI 7540 30 NTEGRATI 7540 30 NTEGRATI 7540 30 NTEGRATI 7540 30 NTEGRATI 7540 30 NTEGRATI 7540	MATH/SCI 020 MATH/SCI 020 MATH/SCI 020 MATH/SCI 030 MATH/SCI 030 MATH/SCI 030	6 ORGAI 7 TRANS 8 TRANS 9 INTRA- 0 EQUIP 9 TELEC	0 0 00% 0 974 0% 0 0 00% 0 1,011 0% 0 0 0% 0 111 0%	17/0% 946 103% 477 0% 179 566% 158 0% 463 24%	0 0	0 0° 3,764 0° 2,875 0° 1,016 0° 0 0° 662 0°	% 1830 % 10,4073 % 5,244 5 % 1,966 5 % 1,742 0 % 5,093 1	6% 11,353 5% 5,721 22% 2,145 5% 1,900 3% 5,556
16 16 16 16 16 16 16 16 16 16	010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFI056 EDUCAT EDUCATION DEFI056 ED	IALL OTHER 56	30 INTEGRATI 7540 30 INTEGRATI 7540 30 INTEGRATI 7540 30 INTEGRATI 7540 30 INTEGRATI 7540 30 INTEGRATI 7540	MATH/SCI 020 MATH/SCI 020 MATH/SCI 020 MATH/SCI 030 MATH/SCI 030 MATH/SCI 030 MATH/SCI 040	6 ORGAI 7 TRANS 8 TRANS 9 INTRA- 0 EQUIP 9 TELEC 0 INDIRE	0 0 00% 0 974 0% 0 0 00% 0 1,011 0% 0 0 0% 0 111 0%	17 0% 946 103% 477 0% 179 566% 158 0%	0 0 0 0 0	0 0° 3,764 0° 2,875 0° 1,016 0°	% 183 0 % 10,407 3 % 5,244 5 % 1,966 5 % 1,742 0 % 5,093 1 % 23,599 2	6% 11,353 5% 5,721 2% 2,145 % 1,900 3% 5,556 2% 25,668
16 16 16 16 16 16 16 16 16 16	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFIOSE (EDUCAT EDUCATION DEFIOSE (EDUCAT	ALL OTHER	30 INTEGRATI 7540 30 INTEGRATI 7540	MATH/SCI 020 MATH/SCI 021 MATH/SCI 021 MATH/SCI 020 MATH/SCI 030 MATH/SCI 030 MATH/SCI 040 MATH/SCI 040 MATH/SCI 041	6 ORGAI 7 TRANS 8 TRANS 9 INTRA- 0 EQUIP 9 TELEC 0 INDIRE 1 AUDIT 2 ADDIT	0 0 0% 0 974 0% 0 0 974 0% 0 1,011 0% 0 0,0% 0 1111 0% 0 0,0% 0 0,0% 0 0,0% 0 0 00%	17/0% 946 103% 47/0% 179 566% 158 0% 463 24% 2,139 0% 128 49% 1,069 0%	0 0 0 0 0	0 05 3,764 05 2,875 05 1,016 05 662 05 5,270 05 63 05 3,660 05	% 1830 % 10,4073 % 5,244 5 % 1,9665 % 1,742 0 % 5,0931 % 23,529 2 % 1,4104	9% 11,353 5% 5,721 2% 2,145 % 1,900 39% 5,556 6% 1,538 1% 12,838
116	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFIOSE (EDUCAT EDUCATION DEFIOSE (EDUCAT	ALL OTHER	30 INTEGRATI 7540 30 INTEGRATI 7540	MATH/SCI 020 MATH/SCI 022 MATH/SCI 020 MATH/SCI 020 MATH/SCI 030 MATH/SCI 030 MATH/SCI 040 MATH/SCI 040 MATH/SCI 040 MATH/SCI 040 MATH/SCI 040 MATH/SCI 040	6 ORGAI 7 TRANS 8 TRANS 9 INTRA- 0 EQUIP 9 TELEC 0 INDIRE 1 AUDIT 2 ADDITI 7 BOOKS	0 0 0% 0 974 0% 0 0 974 0% 0 0 00% 0 1,011 0% 0 0 00% 0 111 0% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	17 0% 946 103% 477 0% 179 566% 158 0% 463 24% 2,139 0% 128 49%	0 0 0 0 0	0 00 3,764 00 2,875 00 1,016 00 0 00 662 00 5,270 00 63 00	% 1830 % 10,407 3 % 5,244 5 % 1,966 5 % 1,742 0 % 5,039 11 % 23,529 2 % 1,410 4 % 11,763 3 % 13,763	9% 11,353 3% 5,721 2% 2,145 % 1,900 5% 5,556 2% 25,668 % 1,538 1% 12,833 % 200
116 116 116 116 116 116 116 116 116 116	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFIOSE (EDUCAT EDUCATION DEFIOSE) EDUCAT EDUCATION DEFIOSE (EDUCAT EDUCATION DEFIOSE) (EDUCATION DEFIOSE) (EDUCATION DEFIOSE)	ALL OTHER 56	30 INTEGRATI 7540	MATH/SCI 02: MATH/SCI 02: MATH/SCI 02: MATH/SCI 03: MATH/SCI 03: MATH/SCI 04: MATH/SCI 04: MATH/SCI 04: MATH/SCI 04: MATH/SCI 04: MATH/SCI 06: MATH/SCI 06:	6 ORGAI 7 TRANS 8 TRANS 9 INTRA- 0 EQUIP 9 TELEC 0 INDIRE 1 AUDIT 1 AUDIT 7 BOOKS 4 RET PI 6 EMPLC	0 0 0% 0 974 0% 0 974 0% 0 0 0% 0 1,011 0% 0 0 00% 0 111 0% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	17/0% 946 103% 477 0% 179 566% 158 0% 463 24% 2,139 0% 128 49% 1,069 0% 17 0% 0 0% 42 0%	0 0 0 0 0	0 0° 3,764 0° 2,875 0° 1,016 0° 662 0° 5,270 0° 63 0° 3,660 0° 0 0° 0 0° 0 0°	% 1830 10,407 3 % 10,407 3 % 5,244 5 % 1,966 5 % 1,742 0 % 5,039 1 % 22,529 2 % 1,410 4 % 11,763 3 % 183 0 % 0 0 % 456 0	9% 11,353 9% 5,721 2% 2,145 % 1,900 3% 5,556 2% 25,668 1% 12,833 % 200 % 0 5,556
116	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFIOSE (EDUCAT EDUCATION DEFIOSE) EDUCAT EDUCATION DEFIOSE (EDUCAT EDUCATION DEFIOSE) (EDUCAT	ALL OTHER 56 ALL OTHER 58	30 INTEGRATI 7540	MATH/SCI 024 MATH/SCI 024 MATH/SCI 024 MATH/SCI 024 MATH/SCI 034 MATH/SCI 034 MATH/SCI 034 MATH/SCI 044 MATH/SCI 044 MATH/SCI 046 MATH/SCI 056 MATH/SCI 066 MATH/SCI 066 MATH/SCI 066 MATH/SCI 066 MATH/SCI 066	6 ORGAI 7 TRANS 8 TRANS 9 INTRA 9 INTRA 10 EQUIP 9 TELEC 10 INDIRE 11 AUDIT 12 ADDITI 17 BOOKS 14 RET PI 16 EMPLC 17 TRAINI 10 IN STA	0 0 0% 0 974 0% 0 974 0% 0 0 0% 0 1,011 0% 0 0 0% 0 1111 0% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	17/0% 946 103%, 477 0%, 179 366% 158 0% 463 24% 2,139 0% 128 49% 1,069 0%, 17/0%, 0 0% 42 0% 200 0% 217/0%	0 0 0 0 0	0 05 3,764 05 2,875 05 1,016 05 0 07 662 05 5,270 05 63 05 0 00 0 05 0 05 0 05 0 05 0 05 0 05	% 1830 10,407 3 10,40	9% 11,353 9% 5,721 2% 2,145 % 1,900 3% 5,556 6% 1,556 7% 25,666 7% 1,558 7% 200 7% 0 7% 0 70 70 70 70 70 70 70 70 70 7
116 116 116 116 116 116 116 116 116 116	010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56 010 56	EDUCATION DEFIOSE EDUCAT	ALL OTHER ALL OTHER SE	30 INTEGRATI/540	MATH/SCI 024 MATH/SCI 024 MATH/SCI 024 MATH/SCI 024 MATH/SCI 034 MATH/SCI 034 MATH/SCI 044 MATH/SCI 044 MATH/SCI 044 MATH/SCI 045 MATH/SCI 055 MATH/SCI 065 MATH/SCI 066 MATH/SCI 067 MATH/SCI 067 MATH/SCI 067 MATH/SCI 07	6 ORGAI 7 TRANS 8 TRANS 9 INTRA- 0 EQUIP 9 TELEC 0 INDIRE 1 AUDIT 2 ADDIT 7 BOOK 4 RET PI 6 EMPLO 7 TRAINI 0 IN STA 2 GRANT	0 0 0% 0 974 0% 0 10 974 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17/0% 946 103% 477/0% 179 566% 179 566% 158 0% 463 24% 2,199 0% 128 49% 1,069 0% 42 0% 200 0% 217 0% 103,598 95%	0 0 0 0 0	0 0° 3,764 0° 2,875 0° 1,016 0° 60 0° 65 20° 5,270 0° 63 0° 0 0° 0 0° 0 0° 5,10,627 0° 5,10,627 0°	% 1830 % 104073 % 104073 % 104073 % 104073 % 104073 % 10565 % 1,4104 % 205,529 2 % 1,4104 % 1056 % 205,529 2 % 1,4104 % 1056 % 2,2000 % 2,2030 % 1,35,578 % 1,135,578 % 1,135,578 % 1,135,578 %	3% 11,353 3% 5,721 2% 2,145 6% 1,900 3% 5,556 2% 25,668 % 1,538 4% 12,833 % 200 % 5,506 % 2,400 % 2,400 % 2,600 5% 1,243,176
016 016 016 016 016 016 016 016 016 016	010 56 010 56	EDUCATION DEFIOSE (EDUCAT EDUCATION DEFIOSE) (EDUCAT EDUCATION DEFIOSE) (EDUCAT EDUCATION DEFIOSE) (EDUCATION DEFIOSE) (EDUCAT	ALL OTHER ALL OTHER SEALL OTHER SEALL OTHER ALL OTHER ALL OTHER SEALL OTHER ALL OTHER SEALL OTHER SEAL	300 NTEGRATI7540	MATH/SCI 0242MATH/SCI 021MATH/SCI 021MATH/SCI 021MATH/SCI 024MATH/SCI 034MATH/SCI 034MATH/	6 ORGAI 7 TRANS 8 TRANS 9 INTRA- 10 EQUIP 9 TELEC 0 INDIRE 1 AUDIT 7 BOOKS 4 RET PIG 6 EMPLC 7 TRAINI 0 IN STAIN 0 IN STAIN 0 IN STAIN 0 OUT OO 2 CONTF	0 0 0% 0 974 0% 0 10 974 0% 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17/0% 946 103% 47/0% 179 1566% 179 1566% 158 0% 463 24% 2, 139 0% 128 49% 1,069 0% 17 0% 42 0% 201 0% 217 0% 366 0% 29,146 0%	0 0 0 0 0	0 0° 3,764 0° 2,875 0° 1,016 0° 662 0° 5,270 0° 63 0° 0 0° 0 0° 0 0° 510,627 0° 2,040 0° 46,415 0°	% 1830 % 104073 % 104073 % 104073 % 104073 % 19665 % 17420 % 5,0931 % 25,593 % 25,593 % 11,4104 % 005 % 2,2000 % 2,383 % 2,383 % 2,383 % 2,383 % 2,383 % 2,383 % 4,583 % 4,0225 % 1,385,76 4 4,0225 % 3,20,605 1 % 3 20,605 1	9% 11,353 9% 5,721 2% 2,145 % 1,900 9% 5,556 2% 25,668 % 1,538 % 200 % 00 % 50 0 % 2,400 % 2,400 % 2,400 % 1,243,176 9% 4,338
016 016 016 016 016 016 016 016 016 016	010 56 010 56	EDUCATION DEFIOSE (EDUCAT EDUCATION DEFIOSE)	ALL OTHER ALL OTHER SEA ALL OT	300 NTEGRATI7540	MATH/SCI 024 MATH/SCI 021 MATH/SCI 021 MATH/SCI 021 MATH/SCI 023 MATH/SCI 033 MATH/SCI 034 MATH/SCI 044 MATH/SCI 044 MATH/SCI 044 MATH/SCI 044 MATH/SCI 046 MATH/SCI 066 MATH/SCI 067 MATH/SCI 070 MATH/SCI 070 MATH/SCI 070 MATH/SCI 080 MATH/SCI 080 MATH/SCI 070 MATH/SCI 080 MATH/SCI 080 MATH/SCI 080 MATH/SCI 080 MATH/SCI 080 MATH/SCI 100	6 ORGAI 7 TRANS 8 TRANS 8 TRANS 9 INTRA- 0 EQUIP 1 AUDIT 2 ADDITI 2 ADDITI 4 RET PI 6 EMPLC 1 TRAINI 0 IN STRAIN 0 IN STRAIN 0 IN STRAIN 0 UT OQ 2 CONTFI	0 0 0% 0 0 0% 0 974 0% 0 1,011 0% 0 1,011 0% 0 0 00% 0 1111 0% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	17/0% 946 103% 477/0% 179 566% 158 0% 463 24% 2,139 0% 128 49% 1,069 0% 42 0% 200 0% 2217 0% 103,598 85% 366 0% 29,146 0% 80%	0 0 0 0 0	0 (or 3,764 (or 6,775)	% 1830 10 4073	9% 11,353 9% 5,721 2% 2,145 % 1,900 3% 5,556 2% 25,668 % 1,538 % 1,538 % 200 % 200 % 200 % 5,566 % 2,400 % 2,400 % 2,400 % 2,400 9% 3,4,376 1,243,176 1,4,3,176 1,5,3,4,3,176 1,5,4,4,3,176 1,5,4,4,3,176 1,5,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,
0016 0016 0016 0016 0016 0016 0016 0016	010 56 010 56	EDUCATION DEFIOSE (EDUCAT EDUCATION DEFIOSE) (EDUCAT EDUCATION DEFIOSE) (EDUCAT EDUCATION DEFIOSE) (EDUCATION DEFIOSE) (EDUCAT	ALL OTHER	300 NTEGRATI7540	MATH/SCI 0240 MATH/SCI 0240 MATH/SCI 0240 MATH/SCI 0240 MATH/SCI 0340 MATH/SCI 0340 MATH/SCI 0340 MATH/SCI 0340 MATH/SCI 0340 MATH/SCI 0440 MATH/SCI 0440 MATH/SCI 0540 MATH/SCI 0540 MATH/SCI 0560 MATH/SCI 0560 MATH/SCI 0760 MATH/SCI 0760 MATH/SCI 0760 MATH/SCI 0760 MATH/SCI 0760 MATH/SCI 0760 MATH/SCI 0770 MA	6 ORGAI 7 TRANS 8 TRANS 8 TRANS 9 INTRA- 0 EQUIP 9 TELEC 0 INDIRE 1 AUDIT 7 BOOK 4 RET PI 6 EMPLC 7 TRAININ 0 IN STA 2 GRANN 0 OUT O 1 OUT O 1 OUT O 1 OUT O 1 INDIRE	0 0 0% 0 0 0% 0 974 0% 0 1,011 0% 0 1,011 0% 0 0 00% 0 10 0% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	17/0% 946 103% 47/0% 179 1566% 179 1566% 158 0% 463 24% 2, 139 0% 128 49% 1,069 0% 17 0% 42 0% 201 0% 217 0% 366 0% 29,146 0%	0 0 0 0 0	0 0° 3,764 0° 2,875 0° 1,016 0° 662 0° 5,270 0° 63 0° 0 0° 0 0° 0 0° 510,627 0° 2,040 0° 46,415 0°	% 1830	9% 11,353 9% 5,721 2% 2,145 % 1,900 3% 5,556 2% 2,145 % 1,900 3% 5,556 3% 1,538 % 1,538 % 1,538 % 200 % 2,000 % 2,000 % 2,400 % 2,400 % 3,4376 1,43376 1,43376 1,4376 1,538 4,368 4,

Column C		010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5630 INTEGRAT(8900 SWIFT 073 05630 INTEGRAT(8900 SWIFT 080 05630	GRANT OUT O	0 0 0%	0 0%	14,725	0 0°		2,000
Column	2016 (010 56	EDUCATION DEF 056 EDUCATALL OTHER	5630 INTEGRATI8900 SWIFT 102	CONTR	0 266 0%	0 0%	50,000	50,266 10	01% 125,000 40%	
Company	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 2168 TEACHER 030	EQUIP	0 0 0%	833 0%		0 09	% 9,167 0%	
								3.065			
		010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 2168 TEACHER 999		0 0 0%	0.0%	0		% 0 0%	0
Column	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 4000 PROGRAN 022	RENTS	0 00%	0 0%		0 09	% 0 0%	0
Column C		010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER					0			2,000
											0
	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 4000 PROGRAN 038	TECHN	0 0 0%	0 0%	0	0 09	% 0 0%	0
	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 4000 PROGRAN 057	BOOK\$ 4	0 487 1,210%	53 926%				
The content of the											0
	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5635 PROGRAM 4000 PROGRAN 070		4 77 9%	1,161 7%		1,152 28	3% 5,511 21%	6,500
	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5635 PROGRAM 4000 PROGRAN 102	CONTR	0 00%	0 0%		0 09	6 0 0%	0
10											0
10								0			0 31 742
Column	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5635 PROGRAM 5988 DEV CAP 040	INDIRE	0 0 0%	1,181 0%	0	159 09	% 12,991 1%	14,172
State	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 5988 DEV CAP 049	TRANS	0 0 0%	17,931,0%	0	59,659 09	% 197,239 30%	215,170
1	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 5988 DEV CAP 999	FCLG	0 00%	0 0%	0	0 09	% 0 0%	0
Company	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5635 PROGRAM 6050 NH BUILD 067	TRAINI	0 0 0%	71 0%	0	0 09	% 780 0%	851
Company		010 56	EDUCATION DEF056 EDUCATALL OTHER	5635 PROGRAM 6050 NH BUILD 999	FCLG	0 0 0%				% 0 0%	0
Column	2016		EDUCATION DEF 056 EDUCATALL OTHER			0 00%			0 09	% 917 0%	
Column	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 6145 COMMON 029	INTRA-	0 0 0%	42 0%	0	34 09	% 458 8%	
10	2016 (010 56	EDUCATION DEP056 EDUCATALL OTHER	5635 PROGRAM 6145 COMMON 040	INDIRE 3	4 0 0%	127 0%	205	120 59	9% 769 16%	
1	2016	010 56	EDUCATION DER056 EDUCATALL OTHER				0 0%				0
Column C	2016 (010 56	EDUCATION DEFI056 EDUCATALL OTHER	5635 PROGRAM 6145 COMMON 070	IN STA 4	9 0 0%	1,000 0%	49	25 51	% 1,000 3%	
10 10 10 10 10 10 10 10											18,148
10 10 10 10 10 10 10 10		010 56	EDUCATION DEF056 EDUCATALL OTHER			0 0 0%	0 0%	0		% 0 0%	0
Company Comp	2016 (010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 6156 LONGITUI 024	MAINT	0 0 0%	0 0%	250	0 09	% 23,750 0%	23,750
Company Comp	2016 (010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 6156 LONGITUI 027	TRANS 10,06	9 18,684 186%	13,141 142%	86,046	89,029 10	03% 112,298 79%	154,373
Column											
10		010 56	EDUCATION DEF056 EDUCATALL OTHER	5635 PROGRAM6156 LONGITU[030	EQUIP	0 0 0%		0		% 0 0%	13,765
10	2016 (010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 6156 LONGITUI 038	TECHN	0 00%	0 0%	1,750	0 09	% 30,750 0%	30,750
December		010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 6156 LONGITU 040	INDIRE 6,24	8 00%					
DECAMON CORPOR DECAMAL CHEEK DOS PROGRAMOS DOS D			EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5635 PROGRAM 6156 LONGITU[041 5635 PROGRAM 6156 LONGITU[042 5635 PROGRAM 6156 LONGITU[042 5635 PROGRAM 6156 LONGITU[042 5635 PROGRAM 6156 LONGITU[042 5635 PROGRAM 6156 LONGITU[041 5635 PROGRAM 6156 LONGITU[042 5635 PROGRAM 6156 PROGRAM 615				1,653			
100 10	2016 (010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 6156 LONGITUI 049	TRANS	0 00%	0 0%	0	0 09	% 0 0%	0
Company Comp	2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5635 PROGRAM 6156 LONGITUL 061	UNEMI	0 00%	0 0%	0	0 09	% 0 0%	1,300
Description											0 8,020
100 00 00 00 00 00 00 0											
STATE STAT	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 6156 LONGITU[080	OUT O	0 0 0%	0 0%	6,000	6,381 10	9,000 71%	9,000
Second S	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 6156 LONGITU 217	INTER-		0 0%				759,344
STATE STAT								0			0
September Sept	2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER			0 00%	0 0%		0 09	% 0 0%	0
100 56 EDUCATION DEFIGS EDUCATION CHER 5855 PROGRAME/TY HATH 1590 FLO. 0 0 0 0 0 0 0 0 0 0	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 7104 HARRIET 999	FCLG	0 00%	0 0%	0	0 09	% 0 0%	0
100 50 EDUCATION DEFIGIS EDUCATION CHIEFE 5835 PROCRAMARET, HEALTH \$022 HEATE 0 0 0 0 170 1830 20 1830 20 20 20 20 20 20 20	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 7105 HATTIE E. 999	FCLG	0 00%	0 0%	 	0 09	% 0 0%	0
1500 100	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER			0 00%		0			
2016 010 56 EDUCATION DEFISIS EDUCAD ALL OTHER 5605 PROCRAMAREZT HEALTH \$309 TELEC 0 00% 75 50% 0 00% 5 5090 0 5 5090 0 0 5 5090 0 0 5 5 5090 0 0 0 0 0 0 0 0 0	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5635 PROGRAM 8277 HEALTH S027	TRANS	0 00%	125 0%	ŏ	0 09	% 1,378 0%	
2016 010 56 EDUCATION DEFIGSE EDUCAT	2016	010 56	EDUCATION DER056 EDUCATALL OTHER	5635 PROGRAM 8277 HEALTH S039	TELEC	0 0 0%	75 0%		0 09	% 825 0%	900
2016 010 56 EDUCATION DEFIGSE EDUCAT	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5635 PROGRAM 8277 HEALTH S041	AUDIT	0 0 0%	5 0%	0	0 09	% 60 0%	65
2016 0.10 56 EDUCATION DERIOSE EDUCAALL OTHER 5565 PROCRAMEZT / HEALTH \$999 FCLG 0 0.0%	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5635 PROGRAM 8277 HEALTH \$042	ADDITI	0 00%	138 0%	0	0 09	% 1,517 0%	1,655
2016 010 56 EDUCATION DEFIOSE EDUCATIAL D'THER 5540 FOOD ANI3002 PROGRAÑO26 MANT 0 0 0 % 0 0 % 1.583 155 100% 2.015 0 % 1.583 0 % 1.583 0 % 1.583 0 % 1.583 0 % 1.583 0 % 1.583 0 % 1.583 0 % 1.583 0 % 0 % 1.583 0 % 0 % 1.583 0 %	2016	010 56	EDUCATION DEP056 EDUCATALL OTHER	5635 PROGRAM 8277 HEALTH \$999	FCLG	0 00%	0 0%	0	0 09	% 0 0%	0
2016 010 56 EDUCATION DEFIGSE EDUCATALL OTHER 5640 FOOD ANISON2 PROGRANIOZ TRANS 9.455 13.905 147% 22.459 82% 89.140 49.752 58% 211.739 237% 240.486 2016	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5640 FOOD AND 3002 PROGRAN 024	MAINT	0 0 0%	0 0%	185	185 10	00% 2,015 9%	2,015
2016 010 56 EDUCATION DEFIGSE EDUCAALLO THERR 5540 FOOD ANLISSOUZ PROGRANICOS TRANS 1.784 0.0% 2.204 2.0% 16.612 15.814 95% 20.525 17% 2.5761				5640 FOOD AND 3002 PROGRAN 027	TRANS 9,45						
2016 010 55 EDUCATION DEFIOS EDUCATAL OTHER 5540 FOOD ANI3002 PROGRANIOS EDUC TO 10 50 EDUCATION DEFIOS EDUCATAL OTHER 5540 FOOD ANI3002 PROGRANIOS TELEC 113 718 889% 673 107% 2.705 4.331 160% 116 174 27% 16.278 27	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5640 FOOD AND 3002 PROGRAN 028	TRANS 1,78	4 0 0%	2,204 0%	16,612	15,814 95	5% 20,525 77%	25,761
2016 010 56 EDUCATION DEFIGS EDUCATALL OTHER 5640 FOOD ANI3002 PROGRANION NIPR 9.142 0.0% 23.279 0% 44.436 31.247 70% 11.157 28% 11.157 28% 141.994	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5640 FOOD AND 3002 PROGRAN 030	EQUIP	0 0 0%	0 0%	1,700	687 40	0% 14,631,5%	14,631
2016 010 56 EDUCATION DEFG66 EDUCATALL OTHER 5640 FOOD ANU3002 PROGRANQ62 ADDIT 0 0 0 0 0 0 0 0 0	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5640 FOOD AND 3002 PROGRAN 040	INDIRE 9,14	2 0 0%	23,279 0%	44,436	31,247 70	0% 113,157 28%	141,994
2016 010 56 EDUCATION DEFIGS6 EDUCATALL OTHER 5840 FOOD ANI3002 PROGRANIOS TRANS 0 0 0 0 0 0 0 0 0											
2016 010 55 EDUCATION DEFIGS6 EDUCATALL OTHER 540 FOOD ANI3002 PROGRANGE RET P 0 0 0 0 0 0 0 0 0	2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5640 FOOD AND 3002 PROGRAN 049	TRANS	0 00%	0 0%	0	0 09	% 0 0%	0
2016 010 55 EDUCATION DEFIOSE EDUCATALL OTHER 5640 FOOD ANU3002 FROGRANIOF TRAIN 0 0 0 0 0 0 0 0 0	2016 (010 56	EDUCATION DEF 056 EDUCATALL OTHER	5640 FOOD AND 3002 PROGRAN 064	RET PI	0 0 0%	0 0%	0	0 09	% 0 0%	0
2016 010 56 EDUCATION DEFIGS6 EDUCATALL OTHER 5640 FOOD ANAI3002 PROGRANIO72 N STA 243 287118% 609347% 4 617 4,021 87% 11,558 35% 13,719 2016 010 56 EDUCATION DEFIGS6 EDUCATALL OTHER 5640 FOOD ANAI3002 PROGRANIO72 GRANN 2,645,541 2,767,873 105% 4,362,793,63% 23,117,039 23,353,346 101% 38,122,585 61% 41,783,207 2016 010 56 EDUCATION DEFIGS6 EDUCATALL OTHER 5640 FOOD ANAI3002 PROGRANIO73 GRANN 0 0 0% 8330% 0 0 0 0% 8,102,585 61% 11,763 207 2016 010 56 EDUCATION DEFIGS6 EDUCATALL OTHER 5640 FOOD ANAI3002 PROGRANIO73 GRANN 0 0 0% 8330% 0 0 0 0 0% 8,102,585 61% 11,763 207 2016 010 56 EDUCATION DEFIGS6 EDUCATALL OTHER 5640 FOOD ANAI3002 PROGRANIO73 GRANN 0 0 0% 833,522 10% 1,763 207 10,763 10% 10% 10% 10% 10% 10% 10% 10% 10% 10%					CIVII EQ						
2016 010 55 EDUCATION DEFIGS EDUCATALL OTHER 5640 FOOD ANI/3002 PROGRAN(073 GRAN 0 0 0 0 0 0 0 0 0	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5640 FOOD AND 3002 PROGRAN 070	IN STA 24	3 287 118%	609 47%	4,617	4,021 87	7% 11,558 35%	13,719
2016 010 55 EDUCATION DEFIOSE [EDUCATALL OTHER 5640 [FOOD AND3002 PROGRAN]102 CONTK 1,094 2,190[200% 383,522]1% 2,207 10,580[479% 773,793] 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5640 FOOD AND 3002 PROGRAN 073	GRAN	0 0 0%	833 0%	0	0 09	% 9,167 0%	10,000
2016 010 56 EDUCATION DEF056 EDUCAT ALL OTHER 5640 FOOD AND 3002 PROGRAN 999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
	2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5640 FOOD AND 3002 PROGRAN 999	FCLG	0 0 0%	0 0%	0	0 09	% 0 0%	0

		6 EDUCATION DEFIOS6 EDUCATALL OTHER 5640 FOOD AND 3004 SCHOO 6 EDUCATION DEFIOS6 EDUCATALL OTHER 5640 FOOD AND 3004 SCHOO			11,494	12,177		0 0% 29,758 41%	832,003 92,835	832,003 98,587		832,003 100% 240,360 41%	832,003 265,468
2016	010 56	5 EDUCATION DEFIOS6 EDUCATALL OTHER 5640 FOOD AND 3004 SCHOO 5 EDUCATION DEFIOS6 EDUCATALL OTHER 5640 FOOD AND 3941 SUMME	L 1999	FCLG	0	0 0	1%	0 0%	0	(0%	0 0%	0 1,654
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5640 FOOD AND 3941 SUMME	R 040	INDIRE	0	0 0	1%	138 0% 167 0%	0	(0%	1,841 0%	2,008
		6 EDUCATION DEFI056 EDUCATALL OTHER 5640 FOOD AND 3941 SUMME 6 EDUCATION DEFI056 EDUCATALL OTHER 5640 FOOD AND 3941 SUMME			0	0 0		95 0% 0 0%	0		0%	1,042 0%	1,137
	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5640 FOOD AND 3941 SUMME 5 EDUCATION DEF056 EDUCATALL OTHER 5640 FOOD AND 3941 SUMME	R 072	GRAN1	0	0 0	1%	271,0% 0,0%	850,243	865,616	102%	2,979 0% 1,356,963 64%	3,250 1,356,963
2016	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5640 FOOD AND 3941 SUMME 5 EDUCATION DEF056 EDUCATALL OTHER 5640 FOOD AND 3941 SUMME			0	0 0	1%	633 0% 0 0%	0		0%	6,967 0% 0 0%	7,600
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5640 FOOD AND 3949 CHILD A	N 027	TRANS	0	0 0	1%	0 0%	0	(0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER 5640 FOOD AND 3949 CHILD A 5640 FOOD AND 3949	N 041	AUDIT	0	0 0	1%	0 0% 476 0%	0	(0%	0 0% 5,233 0%	5,709
		5 EDUCATION DEF056 EDUCATALL OTHER 5640 FOOD AND 3949 CHILD A 5 EDUCATION DEF056 EDUCATALL OTHER 5640 FOOD AND 3949 CHILD A			458,878 0	625,112		651,634 96% 0 0%	4,367,826 0	4,466,626	102%	6,202,563 72% 0 0%	6,661,436
2016	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5640 FOOD AND 3949 CHILD A 5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6094 DRIVER	N 999	FCLG	0	0 0		0 0% 0 0%	0		0%	0 0% 0 0%	0
2016	010 56	6 EDUCATION DEFIOS6 EDUCATALL OTHER 5645 CERTIFICA6094 DRIVER 5 EDUCATION DEFIOS6 EDUCATALL OTHER 5645 CERTIFICA6094 DRIVER	E 028	TRANS	0	0 0	1%	0 0%	0	(0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6094 DRIVER	E 040	INDIRE	0	0 0	1%	0 0% 0 0%	0	(0%	0 0% 0 0%	0
	010 56 010 56	6 EDUCATION DEFI056 EDUCATALL OTHER 5645 CERTIFICA 6094 DRIVER 5 EDUCATION DEFI056 EDUCATALL OTHER 5645 CERTIFICA 6094 DRIVER			0	0 0		0 0%	0		0%	0 0%	0
	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6094 DRIVER 5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6094 DRIVER		IN STA	0	0 0	1%	0 0%	0		0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6094 DRIVER	E 999	FCLG	0	0 0		0 0%	0	(0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6104 TROOPS	S 075	GRANT	0	0 0	1%	0 0% 0 0%	0		0%	0 0% 0 0%	0
2016 2016	010 56 010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6104 TROOPS EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6105 DRIVER	S 1999 E 021	FOOD	0	00	1% 1%	0 0%	0		0%	0 0%	0
		EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6105 DRIVER 5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6105 DRIVER	E 026	ORGAI	0	0 0		0.0%	0		0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6105 DRIVER	E 040	INDIRE	0	0 0	1%	0 0%	0		0%	0 0%	0
2016	010 56	6 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6105 DRIVER 5645 CERTIFICA 6105 DRIVER 5645 CERTIFICA 6105 DRIVER	E 066		0	0 0	1%	0 0% 0 0%	0	(0%	0 0% 0 0%	0
	010 56	6 EDUCATION DEFI056 EDUCATALL OTHER 5645 CERTIFICA 6105 DRIVER 5 EDUCATION DEFI056 EDUCATALL OTHER 5645 CERTIFICA 6105 DRIVER	E 070	IN STA	0	0 0		0 0%	0		0%	0 0%	0
2016	010 56	6 EDUCATION DE 056 EDUCA ALL OTHER 5645 CERTIFICA 6105 DRIVER 5 EDUCATION DE 056 EDUCA ALL OTHER 5645 CERTIFICA 6204 EDUCA	E 999	FCLG	0	1,208	1%	0 0% 1,319 92%	0 3.127		0% 152%	0 0% 20,726 23%	0 25,633
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATALL OTHER	TI(022	RENTS	0	155 (1%	0 0%	1,501	1,700	113%	5,813 29%	7,010
2016	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATOR DEF056 EDUCATOR DEF056 EDUCATOR DEF	TIC 026	ORGAI	2,744 0	00	1%	20,532 0% 0 0%	6,242 27,359	8,802		46,701 38% 27,767 32%	46,701 27,767
2016	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCA 5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCA	TIC028	TRANS	3,770 2,180	13,428 3 0 0	1%	2,225 604% 2,343 0%	46,187 20,303	66,130 18,689	92%	27,257 243% 21,823 86%	72,877 27,391
	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR 5 EDUCATOR 5 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR 5 EDUCATOR			208	00		1,030 0%	729 1.974		78% 412%	3,603 16% 4,771 170%	3,603 11,351
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCAT	TIC 039	TELEC	303	1,780	87%	562 317%	6,328	12,987	205%	11,718 111%	12,987 126,012
2016	010 56	6 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATOR DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR DEF056 EDUCATOR DE	TIC042	ADDITI	11,053 0	0 0	1%	21,788 0% 0 0%	42,112 20,943		127%	83,015 64% 56,964 47%	78,850
		5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR 5 EDUCATOR 5 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR 5 EDUCATOR			0	0 0		0 0%	234		105%	0 0% 3,966 6%	3,966
		5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR 5 EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR 5645	TIC 064	RET PI	0 698	0 (51 7		0 0% 4,538 1%	0 5,633	4.558	0%	0 0% 36.638 12%	0 46.804
2016	010 56		TIC066	EMPLO	0	3,462	1%	504 687% 010%	0,000	4,662		5,546 84%	6,050 57,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCAT	TIC 070	IN STA	249	202	31%	5,794 3%	1,870	2,486	133%	0 0% 43,454 6%	63,421
	010 56 010 56	5 EDUCATION DEFI056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR 5 EDUCATION DEFI056 EDUCATALL OTHER 5645 CERTIFICA 6204 EDUCATOR 56			89,557	32,395		0 0% 96,391 34%	297,895	210,350	71%	0 0% 320,628 66%	0 343,184
2016 2016	010 56		TIC 080	OUT O	1,070	308 2	29%	3,140 10% 0 0%	10,027	6,498		29,418 22%	33,075
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER 5650 CAREER T 0858 ROBOTI	C(999	FCLG	0	0 0	1%	0 0%	0	(0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER EDUCATION DEF 056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER T	₹ \$022	RENTS	0	0 0	1%	0 0% 0 0%	0		0%	0 0% 0 0%	0
2016 2016	010 56 010 56	6 EDUCATION DEFI056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5 EDUCATION DEFI056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER			0	0 0	1% 1%	0 0%	0		0%	0 0%	0
		6 EDUCATION DEFI056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5 EDUCATION DEFI056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5			441 198	0 0		0 0%	3,524 1.846		0%	0 0%	0
2016		EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER	₹ \$029	INTRA-	39	0 0	1%	0 0%	73 214		0%	0 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER	₹ \$039	TELEC	44	0 0		0 0% 0 0%	741	(0%	0 0%	0
		5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER T	₹ \$041	AUDIT	909	0 0		0 0% 0 0%	4,576 0		0%	0 0%	0
	010 56 010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5650 CAREER 5650 CAREER T 2996 CAREER 5650	R \$042 R \$066	ADDITI	0	0 0		0 0%	2,545		0%	0 0%	0
2016	010 56	6 EDUCATION DEP056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5 EDUCATION DEP056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5 EDUCATAL	₹068	REMUI	0 46	0 0	1%	0 0%	1,039	(0%	0 0% 0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER	₹ \$080	OUT O	0	0 0	1%	0 0%	0	(0%	0 0%	Ö
2016	010 56	5 EDUCATION DEF 056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5 EDUCATION DEF 056 EDUCATALL OTHER 5650 CAREER T 2996 CAREER 5650 CAREER 56	₹ \$999	FCLG	0	000	176	0 0% 0 0%	0		0%	0 0% 0 0%	0
	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2997 TUITION 5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2997 TUITION			0	0 0		0 0% 0 0%	0		0%	0 0%	0
	010 56 010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 2997 TUITION 5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4082 CAREER	1 C 999	FCLG	0	00	1%	0 0%	1,043		1,200%	0 0% 12,526 100%	0 12.526
2016	010 56	5 EDUCATION DEFIOS6 EDUCATALL OTHER 5650 CAREER T 4082 CAREER 5 EDUCATION DEFIOS6 EDUCATALL OTHER 5650 CAREER T 4082 CAREER 5 EDUCATION DEFIOS6 EDUCATALL OTHER 5650 CAREER T 4082 CAREER 5 EDUCATALL OTHER 5650 CAREER T 5 EDUCATALL OTHER 5 EDUCATALL	R 1026	ORGAI	0	0 0	1%	0 0%	0		0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4082 CAREER	R 1030	EQUIP	0	0 0	1%	0 0%	0	(0%	0 0%	0
2016	010 56	6 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4082 CAREER 6 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4082 CAREER 5650 CAREER T 4082 CAREER T 40	R 1064	RET PI	0	00	1%	0 0% 0 0%	0	(0%	0 0% 0 0%	0
2016	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4082 CAREER 5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4082 CAREER 5	R 1070	IN STA	0	0 0	1%	0 0% 0 0%	2,575 0	2,575	100%	2,575 100% 0 0%	2,575 0
2016	010 56	5 EDUCATION DE 056 EDUCA ALL OTHER 5650 CAREER T 4082 CAREER 5 EDUCATION DE 056 EDUCA ALL OTHER 5650 CAREER T 4095 YOUTH	3 1999	FCLG	0	0 0	1%	0 0% 92 0%	0	(0%	0 0% 1,008 0%	0 1,100
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH	TI 024	MAINT	0	0 0	1%	54 0%	0		0%	596 0%	650
2016		EDUCATION DEFI056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH	TI 027	TRANS	882	0 0 1,949 2	21%	167 0% 3,436 57%	6,923	7,528	109%	1,833 0% 26,963 28%	2,000 32,958
		6 EDUCATION DEFI056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH 5 EDUCATION DEFI056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH	TI 028 TI 029	TRANS INTRA-	715 0	2,286	1%	1,054 0% 0 0%	9,852 346		103% 792%	14,539 70% 1,079 254%	18,039 5,907
2016		EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH	TI 030	EQUIP	-169 89	169 (1%	667 25% 339 56%	0 955	169	0% 150%	7,333 2% 3,625 40%	8,000 3,958
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH	TI 040	INDIRE	2,831	56 2	2%	9,017 1%	14,097	12,034	85%	44,898 27%	56,630
2016	010 56	5 EDUCATION DEF 056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH 5650 CAREE	TI 049	TRANS	0	39 0		0 0% 0 0%	8,691 0		0%	22,830 34% 0 0%	31,275 0
	010 56 010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH 5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH	TI 064	RET PI	0	0 0	1%	25 0% 0 0%	0		0%	275 0% 0 0%	300
2016	010 56	6 EDUCATION DE 056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH 5 EDUCATION DE 056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH	TI 066	EMPLO	0	140 0)%	125 112% 667 0%	0	157	0%	1,375 11% 7,333 0%	1,500 8,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH	TI 070	IN STA	422	280	66%	921 30%	3,085	2,137	69%	6,726 32%	6,993
2016	010 56	5 EDUCATION DEFIOS6 EDUCATALL OTHER 5550 CAREER T14095 YOUTH 5 EDUCATION DEFIOS6 EDUCATALL OTHER 5650 CAREER T14095 YOUTH 6 EDUCATION DEFIOS6 EDUCATALL OTHER 5650 CAREER T14095 YOUTH	TI 080	OUT O	75,805 443	1,374 2 0 0 132,570 0	1% 1%	157,483 1% 3,249 0%	782,449 959	251,869 1,235	129%	1,625,523 15% 7,041 18%	1,674,063 7,041
2016	010 56	5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH 5 EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 4095 YOUTH	TI 102 TI 999	CONTF FCI G	0	132,570 0		0 0%	473,462 0	1,003,447	212%	1,419,086 71% 0,0%	1,634,889
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER 5650 CAREER T 6030 VOCATI	Ol 021	FOOD	0	0 0	1%	0 0%	0	(0%	0 0%	0
2016	010 56	6 EDUCATION DEF 056 EDUCATALL OTHER 5650 CAREER T 6030 VOCATI	∪¶022	HEN18	0	0 0	17/0	0 0%	0	(0%	0 0%	0

	010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER		0 313	0 0%	0 0%	4,750 829	5,010 105% 507 61%	5,010 100%	5,010 900
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5650 CAREER T 6030 VOCATION 030 EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5650 CAREER T 6030 VOCATION 039 TELEC 5650 CAREER T 6030 VOCATION 064 RET PE	0	0 0%	0 0%	5,000	5,500 110% 0 0%	5,500 100% 0 0%	5,500 0
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6030 VOCATION 066 EMPLO 5650 CAREER T 6030 VOCATION 070 IN STA	0 1,955	38 0% 981 50%	0 0% 1,963 50%	9,058	100 100% 9,240 102%	100 100% 9,097 102%	100 9,240
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6030 VOCATION OUT O	0 5,795	0 0% 20,000 345%	0 0% 5,795 345%	0 6 235,000	0 0% 235,000 100%	0 0%	235,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6030 VOCATION 999 FCLG 5650 CAREER T 6031 APPRENT 021 FOOD	0	0 0%	0 0% 42 0%	0	0 0%	0 0% 458 0%	0 500
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5650 CAREER T 6031 APPRENT 026 ORGAN	0	0 0%	17 0%	0	0 0%	183 0%	200
2016	010 56		5650 CAREER T 6031 APPRENT 027 TRANS 5650 CAREER T 6031 APPRENT 066 EMPLO	0	0 0% 0 0%	0 0% 0 0%	0 170	0 0%	0 0% 1,930 0%	1,930
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6031 APPRENT 070 IN STA 5650 CAREER T 6031 APPRENT 073 GRANT	90,224	0 0%	133 0% 153,579 8%	0 480,808	0 0% 342,092 71%	1,467 0% 818,432 42%	1,600 846,009
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6031 APPRENT 080 OUT O 5650 CAREER T 6031 APPRENT 999 FCLG	0	0 0%	208 0%	0	0 0%	2,292 0% 0 0%	2,500
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 021 FOOD	256	0 0%	2,744 0%	256	0 0%	2,744 0%	2,744
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 022 RENTS 5650 CAREER T 6032 VOCATION 024 MAINT	0	1 100% 0 0%	16 6% 83 0%	11 0	11 100% 0 0%	172 6% 917 0%	188 1,000
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 026 ORGAN 5650 CAREER T 6032 VOCATION 027 TRANS	1,000 2,098	0 0% 5,825 278%	1,672 0% 9,797 59%	9,355 15,921	4,157 44% 19,532 123%	15,645 27% 74,323 26%	15,645 87,754
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATIO 028 TRANS 5650 CAREER T 6032 VOCATIO 029 INTRA-	1,998		2,749 0%	27,547 4,054	28,269 103% 8.866 219%	37,899 75% 7.459 119%	47,023 16,190
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATIO 030 EQUIP 5650 CAREER T 6032 VOCATIO 039 TELEC	5,070 554		9,459 0%	5,070	4,547 90% 1.380 67%	9,459 48% 3,030 46%	9,459 3,876
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 040 INDIRE	5,677	0 0%	16,170 0%	29,453	6,723 23%	83,895 8%	103,565
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 041 AUDIT 5650 CAREER T 6032 VOCATION 042 ADDITI	6,478 0	3,189 49% 0 0%	6,308 51% 0 0%	6,478 14,987	3,189 49% 12,407 83%	6,308 51% 36,361 34%	6,308 49,205
	010 56	EDUCATION DEROSE EDUCATALL OTHER EDUCATION DEROSE EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 049 TRANS 5650 CAREER T 6032 VOCATION 057 BOOK\$	0	0 0%	4,167 0% 0 0%	0 750	0 0%	45,833 0% 0 0%	50,000
	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 064 RET PN 5650 CAREER T 6032 VOCATION 066 EMPLO	0 2,242	0 0% 5,540 247%	0 0% 7,387 75%	0 8.648	0 0% 9,810 113%	0 0% 28,498 34%	0 32,222
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 067 TRAIN	0	0 0%	0 0%	397	0 0%	1,003 0%	1,003
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 070 IN STA 5650 CAREER T 6032 VOCATION 072 GRANT	289 779,727		2,460 16% 1,297,505 28%		585 202% 5,050,735 127%	2,460 24% 6,595,927 77%	21,475 6,869,075
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATIO 080 OUT O 5650 CAREER T 6032 VOCATIO 082 EDUCA	676 0	0 0% 0 0%	1,217 0% 0 0%	8,420 0	10,251 122% 0 0%	15,158 68% 1 0%	19,392 1
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATION 102 CONTR 5650 CAREER T 6032 VOCATION 230 INTER	317 0	0 0% 0 0%	3,159 0% 125 0%	2,277	9,379 412% 0 0%	22,723 41% 1,375 0%	22,723 1,500
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5650 CAREER T 6032 VOCATIO 999 FCLG 5650 CAREER T 6034 WORKFO 021 FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5650 CAREER T 6034 WORKFO 026 ORGAN	0	0 0%	83 0% 0 0%	0	0 0% 0 0%	917 0% 0 0%	1,000
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6034 WORKFO 030 EQUIP 5650 CAREER T 6034 WORKFO 040 INDIRE	0	0 0%	83 0% 114 0%	0	0 0%	917 0% 1,256 0%	1,000 1,370
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6034 WORKFO 042 ADDITI 5650 CAREER T 6034 WORKFO 066 EMPLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56		5650 CAREER T 6034 WORKFO 070 IN STA 5650 CAREER T 6034 WORKFO 073 GRANT	0	0 0%	142 0% 0 0%	0 13,373	0 0%	1,558 0% 686,627 0%	1,700 686,627
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6034 WORKFO 080 OUT O	0	0 0%	500 0%	0	0 0%	5,500 0%	6,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6034 WORKFO 102 CONTR 5650 CAREER T 6034 WORKFO 999 FCLG	0	0 0%	0 0% 0 0%	2,000	0 0% 0 0%	200,000 0%	200,000
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6039 ACADEMI(021 FOOD 5650 CAREER T 6039 ACADEMI(030 EQUIP	199	0 0%	1,507 0% 83 0%	264	1,637 621%	2,000 82% 917 0%	2,000
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6039 ACADEMI(040 INDIRE 5650 CAREER T 6039 ACADEMI(066 EMPL)	0	0 0%	0 0% 83 0%	20	0 0%	1,400 0% 917 0%	1,400 1,000
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5650 CAREER T 6039 ACADEMI(067 TRAINI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5650 CAREER T 6039 ACADEMI 070 IN STA 5650 CAREER T 6039 ACADEMI 072 GRANT	0	0 0%	83 0% 0 0%	0	0 0% 0 0%	917 0% 0 0%	1,000
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6039 ACADEMI 073 GRAN	14,327 0	0 0%	29,818 0% 0 0%	250,536 823	38,232 15% 0 0%	521,428 7% 5,000 0%	545,769 5,000
		EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5650 CAREER T 6039 ACADEMI(999 FCLG 5650 CAREER T 6041 HIGH SCH021 FOOD	0	0 0%	0 0%	0 0	0 0%	0 0% 917 0%	1,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6041 HIGH SCH 040 INDIRE 5650 CAREER T 6041 HIGH SCH 070 IN STA	0	0 0% 0 0%	58 0% 83 0%	0	0 0%	642 0% 917 0%	700 1.000
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5650 CAREER T 6041 HIGH SCH073 GRANT	21,836	14,120 65%	162,246 9%	90,223	193,139 214%	670,366 29%	705,102
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6041 HIGH SCH 080 OUT O 5650 CAREER T 6041 HIGH SCH 102 CONTR	0	0 0% 0 0%	417 0% 16,667 0%	0	0 0% 0 0%	4,583 0% 183,333 0%	5,000 200,000
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5650 CAREER T 6041 HIGH SCH 999 FCLG 5655 VOCATION 4020 FIELD PR 021 FOOD	0	0 0%	0 0% 833 0%	0	0 0%	0 0% 9,167 0%	10,000
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR(022 RENTS) 5655 VOCATION 4020 FIELD PR(023 HEAT (30,817	32,012 104% 3 0%	40,908 78% 0 0%	362,742 1.868	374,393 103% 1,194 64%	481,523 78% 17,711 7%	483,229 21,077
2016	010 56		5655 VOCATION 4020 FIELD PR 024 MAINT 5655 VOCATION 4020 FIELD PR 026 ORGAI	0	0 0% 95 0%	0 0%	219 13,944	543 248% 8.991 64%	781 69% 26.594 34%	781 26,594
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR 027 TRANS 5655 VOCATION 4020 FIELD PR 027 TRANS 5655 VOCATION 4020 FIELD PR 029 INTRA-	19,617	37,044 189%	41,511 89%	147,406	156,695 106%	311,922 50%	399,963
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR(030 EQUIP	801		4 0% 11,159 386%		0 0% 119,017 617%	721 0% 268,769 44%	721 280,801
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR 039 TELEC 5655 VOCATION 4020 FIELD PR 040 INDIRE	9,212 64,856	10,247 111% 0 0%	18,623 55% 154,561 0%	79,889 286,130	95,650 120% 237,641 83%	161,498 59% 681,889 35%	180,641 867,773
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR 041 AUDIT 5655 VOCATION 4020 FIELD PR 042 ADDIT	13,810 0	7,183 52% 0 0%	15,479 46% 0 0%	13,810 171,832	7,183 52% 179,916 105%	15,479 46% 313,939 57%	15,479 430,609
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR(048 CONTR 5655 VOCATION 4020 FIELD PR(049 TRANS	0 4,725	0 0%	0 0% 4,767 0%	0 51,970	0 0% 41,711 80%	0 0% 52,436 80%	0 57,203
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR(057 BOOKS	4,725	0 0%	833 0%	0	0 0%	9,167 0%	10,000
2016	010 56		5655 VOCATION 4020 FIELD PR 064 RET PI 5655 VOCATION 4020 FIELD PR 066 EMPLO	0	0,000,000	0 0% 6,667 45%	0	0 0% 21,408 0%	0 0% 73,333 29%	80,000
2016	010 56		5655 VOCATION 4020 FIELD PR 067 TRAIN 5655 VOCATION 4020 FIELD PR 070 IN STA	0 11,092	0 0% 8,360 75%	83 0% 22,966 36%	0 60,874	0 0% 59,865 98%	917 0% 126,036 47%	1,000 158,127
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR 072 GRANT 5655 VOCATION 4020 FIELD PR 075 GRANT	0	0.0%	8,333 0% 0 0%	0	0 0%	91,667 0%	100,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR 080 OUT O 5655 VOCATION 4020 FIELD PR 102 CONTR	7,560 216,615	0 0%	11,464 0% 474,025 33%	19,571 896,732	22,270 114% 1,071,607 120%	29,678 75% 1,962,345 55%	30,131 2,195,398
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR(103 CONTE	816	1,524 187%	3,692 41%		31,659 321%	44,528 71%	48,462
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR(230 INTER 5655 VOCATION 4020 FIELD PR(601 STATE	155,262	0 0% 377,434 243%	1,667 0% 164,213 230%	6 3,270,937	0 0% 3,481,359 106%	18,333 0% 3,459,506 101%	20,000 3,486,739
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4020 FIELD PR 603 VR CLI 5655 VOCATION 4020 FIELD PR 999 FCLG	216,364 0	131,958 61% 0 0%	483,114 27% 0 0%	3,733,995 0	154,076 4% 0 0%	8,337,554 2% 0 0%	8,618,560 0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4029 ST SUPP 040 INDIRE 5655 VOCATION 4029 ST SUPP 041 AUDIT	0 501	0 0%	2 0% 501 32%	0 501	0 0% 161 32%	26 0% 501 32%	28 501
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4029 ST SUPPC 603 VR CLI 5655 VOCATION 4029 ST SUPPC 999 FCLG	6,053	815 13%	24,832 3% 0 0%	195,472	350,464 179% 0 0%	801,938 44% 0 0%	804,021
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4030 BLIND PR 022 RENTS	0	0 0%	0 0%	2,559	8,788 343%	8,815 100%	8,815 5,040
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4030 BLIND PR 026 ORGAI 5655 VOCATION 4030 BLIND PR 029 INTRA-	0	0 0%	0 0%	1,071 25	2,248 210% 25 100%	5,948 38% 25 100%	5,948 25
2016		EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4030 BLIND PR 030 EQUIP 5655 VOCATION 4030 BLIND PR 039 TELEC	0		0 0% 0 0%	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4030 BLIND PR 064 RET PE 5655 VOCATION 4030 BLIND PR 070 IN STA	0		0 0%	0 8,538	0 0% 8,537 100%	0 0% 8,538 100%	0 8,538
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4030 BLIND PR 080 OUT O	0	0 0%	0 0%	0	0 0%	0 0%	0,330
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4030 BLIND PR 999 FCLG 5655 VOCATION 4031 VENDING 021 FOOD	0 39	15 38%	0 0% 456 3%	0 89	0 0% 15 17%	0 0% 1,039 1%	1,381
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4031 VENDING 024 MAINT	344	0 0%	156 0%	344	0 0%	156 0%	156

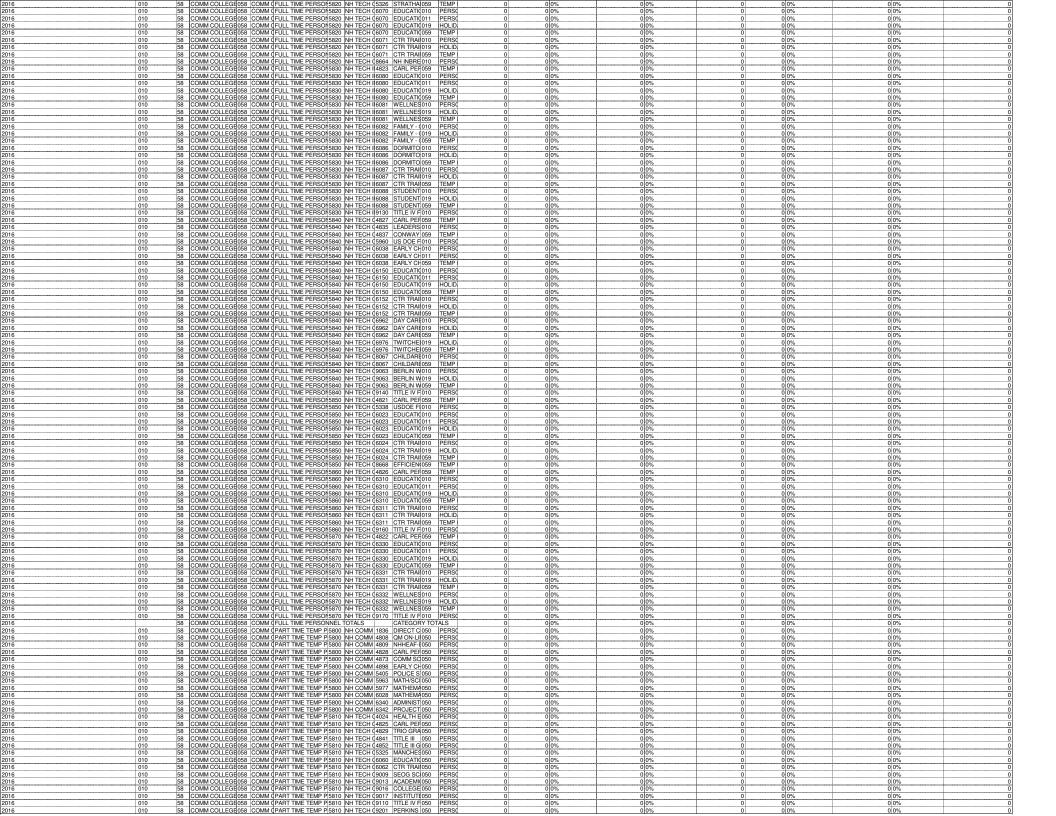
2016 010 2016 010	56 56	EDUCATION DER056 EDUCATALL OTHER EDUCATION DER056 EDUCATALL OTHER	5655 VOCATION 4031 VENDING 027 5655 VOCATION 4031 VENDING 028		1,129 2,436 216% 225 0 0 0%	3,318 73%	8,680 3,179	8,296		31,170 5,610
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4031 VENDING 029 5655 VOCATION 4031 VENDING 039	INTRA-	0 00% 374 320 86%	0 0% 520 61%	7 2.648		,151% 22 352%	306 4,073
2016 010	56	EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4031 VENDING 040	INDIRE	4,666 0 0%	7,557 0%	23,413	-6,995	30% 37,915 -18%	47,228
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4031 VENDING 041 5655 VOCATION 4031 VENDING 042	ADDITI	0 0 0%	75 0% 0 0%	13,363	10,857		902 24,784
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4031 VENDING 057 5655 VOCATION 4031 VENDING 064	BOOK!	0 0 0%	146 0%	0	0 0		1,750
2016 010 2016 010	56 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4031 VENDING 066 5655 VOCATION 4031 VENDING 070	EMPLQ IN STA	0 0 0 0% 394 387 98%	333 0% 1,019 38%	2,500	2,943		4,000 9,018
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4031 VENDING 080 5655 VOCATION 4031 VENDING 603		0 0 00%	0 0%	280	8 3	% 325 2%	1,074
2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4031 VENDING 999	FCLG	0 0 0%	0 0%	0	0 (1% 0 0%	0
2016 010 2016 010	56 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4033 BLIND PR(021 5655 VOCATION 4033 BLIND PR(024	FOOD MAINT	0 0 0% 344 0 0%	83 0% 156 0%	344	0 0		1,000 156
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4033 BLIND PR(027 5655 VOCATION 4033 BLIND PR(028		908 1,949 215% 555 0 0%	3,524 55% 819 0%	6,949 7,646	7,641 7,846		32,932 14,013
2016 010 2016 010		EDUCATION DER056 EDUCATALL OTHER EDUCATION DER056 EDUCATALL OTHER	5655 VOCATION 4033 BLIND PR(029 5655 VOCATION 4033 BLIND PR(039		0 0 0% 87 166 191%	0 0%	0	1,286	% 0 0%	601 4,898
2016 010	56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4033 BLIND PR 040	INDIRE	4,454 0 0%	7,037 0%	22,127	19,927	10% 34,961 57%	43,323
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4033 BLIND PR(041 5655 VOCATION 4033 BLIND PR(042	ADDITI	0 0 0%	71 0%	12,756	12,357		853 23,818
2016 010 2016 010	56 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4033 BLIND PR 057 5655 VOCATION 4033 BLIND PR 064	BOOK!	0 0 00%	83 0%	0	0 0		1,000
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4033 BLIND PR 066 5655 VOCATION 4033 BLIND PR 070	EMPLC IN STA	0 0 0% 135 1,156 858%	250 0% 156 741%	9,500	7.865		3,000 11,000
2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4033 BLIND PR 080	OUT O	310 0 0%	0 0%	1,000	0 (1% 0 0%	0
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4033 BLIND PR 603 5655 VOCATION 4033 BLIND PR 999	FCLG	0 0 0%	0 0%	0	0 0	9% 0 0%	0
2016 010 2016 010	56 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4038 SELF EMF021 5655 VOCATION 4038 SELF EMF040		0 0 0%	0 0%	0	0 0		0
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4038 SELF EMF 041 5655 VOCATION 4038 SELF EMF 070	AUDIT	0 00%	0 0%	0	0 0		0
2016 010	56	EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4038 SELF EMF 072	GRAN1	0 0 0%	0 0%	0	0 (9% 0 0%	0
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4038 SELF EMF 102		0 0 0%	0 0%	0	0 0	9% 0 0%	0
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4038 SELF EMF 999 5655 VOCATION 4040 DISABILIT 021	FOOD	0 0 0%	0 0% 125 0%	0	0 0	9% 1,375 0%	0 1,500
2016 010 2016 010	56	EDUCATION DER056 EDUCATALL OTHER EDUCATION DER056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 022 5655 VOCATION 4040 DISABILIT 024	RENTS	939 935 100% 0 0 0%	1,763 53% 0 0%	13,406 500	12,623		28,378 700
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 027 5655 VOCATION 4040 DISABILIT 028	TRANS	1,324 2,923 221%	3,590 81%	10,385 146,405	11,292	09% 28,173 40%	34,436
2016 010	56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 029	INTRA-	0 0 0%	15,549 0% 0 0%	0	150,251	9% 23 0%	266,005 199
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 030 5655 VOCATION 4040 DISABILIT 039	TELEC	0 808 0% 1,228 1,373 112%	10,833 7% 5,182 26%	12,942	1,270	17% 54,590 23%	130,000 60,627
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 040 5655 VOCATION 4040 DISABILIT 041	INDIRE	19,561 0 0% 7,796 3,242 42%	80,780 0% 10,114 32%	135,391 7,796	182,819		657,036 10,114
2016 010 2016 010	56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 042 5655 VOCATION 4040 DISABILIT 048	ADDITI	0 00%	0 0%	130,430	119,168	1% 245,217 49%	331,463
2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 051	CONSI	2,974 2,890 97%	4,642 62%	17,900	18,493	03% 27,943 66%	30,477
2016 010 2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 064	EMPLC	0 0 0% 0 840 0%	0 0%	0 455	908	20,345 4%	20,345
2016 010 2016 010				OUT O	0 0 0%	0 0%	337 1,525	7,533		11,063 13,475
2016 010 2016 010	56	EDUCATION DER056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 102 5655 VOCATION 4040 DISABILIT 230	CONTR	4,041 0 0%	22,278 0% 1,667 0%	34,041	91,495		187,670 20,000
2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 235	TRANS	3,978 3,521 89%	15,109 23%	39,642	37,484	15% 150,581 25%	163,577
2016 010 2016 010	56	EDUCATION DER056 EDUCATALL OTHER EDUCATION DER056 EDUCATALL OTHER	5655 VOCATION 4040 DISABILIT 604 5655 VOCATION 4040 DISABILIT 999	FCLG	144,669 135,487 94% 0 0 0%	289,384 47% 0 0%	1,711,704	1,687,640	9% 0 0%	3,466,853 0
2016 010 2016 010	56 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL S(021 5655 VOCATION 4050 SOCIAL S(024	MAINT	0 0 0% 344 0 0%	167 0% 156 0%	344	0 0		2,000 156
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL SI027 5655 VOCATION 4050 SOCIAL SI029		1,324 0 0% 0 0 0%	1,010 0%	10,385	0 0		9,685 400
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL S 030 5655 VOCATION 4050 SOCIAL S 039	TELEC	9,600 0 0% 142 0 0%	168,394 0% 78 0%	16,180 1,474	1,692 870	0% 283,820 1%	283,820 884
2016 010	56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL S 040	INDIRE	3,689 0 0%	6,279 0%	19,127	9,079	7% 32,553 28%	41,094
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL S 041 5655 VOCATION 4050 SOCIAL S 042	AUDIT ADDITI	1,145 3,562 311% 0 0 0%	4,893 73% 0 0%	1,145 9,528	3,562 4,339	6% 10,338 42%	4,893 14,392
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL S 049 5655 VOCATION 4050 SOCIAL S 064	RET PI	307 0 0% 0 0 0%	52 0% 0 0%	93,194	16,462	1% 0.0%	18,661
2016 010 2016 010		EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL S 066 5655 VOCATION 4050 SOCIAL S 070	EMPLQ IN STA	0 0 0%	1,577 0%	0 4,160	17 (18,925 15,203
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL S(075 5655 VOCATION 4050 SOCIAL S(080		8,526 0 0% 1,069 6,933 648%	29,789 0% 5,391 129%	21,466 5,539	74,579 24,824	47% 75,000 99%	75,000 37,643
2016 010	56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL S 103	CONTR	0 00%	0 0%	0	0 (% 0 0%	0
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4050 SOCIAL S 603 5655 VOCATION 4050 SOCIAL S 999	FCLG	271,400 0 0% 0 0 0%	819,642 0% 0 0%	0	2,401,247	9% 0.0%	3,756,235 0
2016 010 2016 010	56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 021 5655 VOCATION 4080 PROGRAN 022	RENTS	0 0 0%	42 0% 0 0%	0	0 0		500
2016 010 2016 010	56 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 024 5655 VOCATION 4080 PROGRAN 026	ORGAI	0 0 0%	8 0%	0 400	0 0		100 6,100
2016 010 2016 010	56	EDUCATION DER056 EDUCATALL OTHER EDUCATION DER056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 027 5655 VOCATION 4080 PROGRAN 028	TRANS	2,868 7,308 255% 4,584 0 0%	11,168 65% 6,142 0%	22,501 58,515	28,370 61,285	26% 87,629 32%	107,111 97,665
2016 010	56	EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 029	INTRA-	26 0 0%	66 0%	157	2,043	,305% 402 509%	5,756
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 039 5655 VOCATION 4080 PROGRAN 040	INDIRE	1,899 1,341 71% 15,924 -107 -1%	4,188 32% 31,604 0%	11,432 72,188	13,254 34,800	8% 143,266 24%	27,519 180,068
2016 010 2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 041 5655 VOCATION 4080 PROGRAN 042		0 0 0% 0 -68 0%	265 0% 0 0%	0 41,664	43,595	05% 71,945 61%	3,183 100,760
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 049 5655 VOCATION 4080 PROGRAN 057		0 320 0% 0 112 0%	8,120 4% 0 0%	929	58,458 (112		97,442 16,071
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 064 5655 VOCATION 4080 PROGRAN 066		0 0 0% 0 560 0%	0 0% 250 224%	0	679	9% 0 0%	0 3,000
2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 070 5655 VOCATION 4080 PROGRAN 070	IN STA	1,148 2,331 203%	5,110 46%	6,017	9,390	56% 26,795 35%	32,665
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 103		470 0 0% 0 0 0%	3,228 0% 0 0%	2,223	7,275	1% 0.0%	15,277 0
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4080 PROGRAN 999 5655 VOCATION 4081 IN-SERVI 029	INTRA-	0 0 0% 0 0 0%	0 0%	0	0 0		0
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4081 IN-SERVIC030 5655 VOCATION 4081 IN-SERVIC040	EQUIP	0 0 0% 514 0 0%	1,667 0% 1,395 0%	0 2,992	1,908	18,333 0%	20,000 8,416
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4081 IN-SERVIQ041 5655 VOCATION 4081 IN-SERVIQ057	AUDIT	50 0 0% 0 0 0%	111 0%	50	0 0	% 111 0%	111
2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4081 IN-SERVIC066	EMPLO	79 0 0%	263 0%	18,255	21,964	20% 60,852 36%	65,385
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4081 IN-SERVIC 067 5655 VOCATION 4081 IN-SERVIC 070	IN STA	0 0 0%	167 0%	0 269	0 0	% 231 0%	2,000 231
2016 010 2016 010		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4081 IN-SERVIQ078 5655 VOCATION 4081 IN-SERVIQ080		0 0 0%	0 0%	20,440	2,812		20,797
2016 010 2016 010	56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4081 IN-SERVIC 601 5655 VOCATION 4081 IN-SERVIC 999	STATE	161 0 0% 0 0 0%	185 0% 0 0%	5,600 0	0 0	% 6,430 0%	6,430
2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPEN 021	FOOD	0 00%	8 0%	0	0 (92 0%	100
2016 010 2016 010	56	EDUCATION DER056 EDUCATALL OTHER EDUCATION DER056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPENT024 5655 VOCATION 4092 INDEPENT027	TRANS	0 0 00% 221 641 291%	0 0% 691 93%	1,731	2,831	64% 5,420 52%	0 6,625
2016 010	56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPENT 028	[TRANS	293 0 0%	404 0%	3,969	4,146	04% 5,474 76%	6,815

		EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPEN 029 INTE		0 0%	0 0%	0	109 (400
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPEN[030 EQU 5655 VOCATION 4092 INDEPEN[039 TELE	EC 24	65 272%	54 119%	0 240	382	60% 545 70%	4,000 600
	010 56 010 56	EDUCATION DER056 EDUCATALL OTHER EDUCATION DER056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPEND 040 INDII 5655 VOCATION 4092 INDEPEND 041 IAUD		0 0%	2,136 0% 303 62%	7,797	7,115		14,420
	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPEN 042 ADD 5655 VOCATION 4092 INDEPEN 057 BOO		0 0%	0 0%	3,850	3,720	97% 4,685 79%	6,374
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPENT 064 RET	PI 0	0 0%	0 0% 0 0%	0	0 0	0 0%	0
	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPEN 066 EMP		0 0% 272 52%	0 0% 780 35%	650 3,974	2,965		1,000 7,500
	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPENT 075 GRA	NT 0	0 0%	42 0%	2,632	0 (500
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPEN 080 OUT 5655 VOCATION 4092 INDEPEN 603 VR 0	CLI 4,282 (6,561 153%	0 0% 5,054 130%	105,043	1,211 33,989	32% 123,985 27%	3,000 140,000
	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4092 INDEPEN 999 FCL0 5655 VOCATION 4097 TANF 024 MAIN		0 0%	0 0%	0	0 0		0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4097 TANF 030 EQU	IIP 0	0 0%	0 0%	0	0 (0 0%	0
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4097 TANF 040 INDII 5655 VOCATION 4097 TANF 042 ADD		0 0%	0 0%	0	0 0		0
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4097 TANF 066 EMP 5655 VOCATION 4097 TANF 070 IN S		0 0%	0 0%	0	0 0		0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 4097 TANF 080 OUT	0 0	0 0%	0 0%	0	0 (0 0%	0
	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 4097 TANF 102 CON 5655 VOCATION 4097 TANF 999 FCL0		0 0%	0 0%	0	0 0		0
	010 56		5655 VOCATION 4131 INTERPRE057 BOC 5655 VOCATION 4131 INTERPRE073 IGRA		0 0%	0 0%	0	0 0		0 15,000
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5655 VOCATION 4131 INTERPRE 104 CER	TII 176	-176 -100%	356 -49%	6,147	6,385	04% 12,472 51%	14,402
	010 56 010 56		5655 VOCATION 4131 INTERPRE999 FCL0 5655 VOCATION 6210 JOHN NE 054 TRU		2,000 0%	0 0%	0	9,487		30,000
	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6210 JOHN NE 970 IN S	TA 0	0 0%	0 0%	0	0 0	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6485 INDEPENDO28 TRAI	NS -253	0 0%	-1,096 0%	1,209	0 (0% 5,242 0%	5,242
	010 56 010 56		5655 VOCATION 6485 INDEPEN 029 INTE 5655 VOCATION 6485 INDEPEN 039 TELE		0 0%	0 0%	21	0 0		100
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6485 INDEPENDENT AUD 5655 VOCATION 6485 INDEPENDENT AUD	RE -384	51 0% 205 48%	-1,720 0% 441 47%	230 430	51 2	22% 1,029 5%	4,001 441
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6485 INDEPENT 042 ADD	ITI 0	29 0%	188 15%	0	29 (0% 2,070 1%	2,258
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6485 INDEPENDIO 1 IN S		0 0%	3,880 0% 0 0%	0	0 0		46,564 0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6485 INDEPENT 080 OUT	0 0	0 0%	0 0%	0	0 (0/0%	0
2016	010 56	EDUCATION DEFI056 EDUCATALL OTHER	5655 VOCATION 6485 INDEPEN 601 STA	TE 0	0 0%	45,017 0% 0 0%	251,228 32,317	223,707 8 32,317	00% 32,317 100%	429,040 32,317
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6485 INDEPEN 603 VR 0 5655 VOCATION 6485 INDEPEN 999 FCL0		0 0%	0 0%	0	0 0		0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6520 VENDING 049 TRAI	NS 0	0 0%	7,345 0%	0	0 (9% 80,795 0%	88,140
	010 56		5655 VOCATION 6520 VENDING 080 OUT	0 0	0 0%	0 0%	3,000	1,372		10,000
	010 56 010 56		5655 VOCATION 6520 VENDING 603 VR C 5655 VOCATION 6520 VENDING 999 FCLC		3,826 25% 0 0%	25,344 15% 0 0%	87,038 0	45,796 5 0 0		150,000
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6525 VOCATION 026 ORG	GAI 0	0 0%	0 0%	14	0 (0% 14 0%	14
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6525 VOCATION 030 EQU 5655 VOCATION 6525 VOCATION 070 IN S		0 0%	0 0%	0 1,747	1,747		1,747
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5655 VOCATION 6525 VOCATION 999 FCL0		0 0%	0 0%	0	0 0		0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5660 ADULT ED(6417 INST/SER 042 ADD	OITI O	0 0%	0 0%	0	0 (0 0%	0
	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5660 ADULT ED(6417 INST/SER(057 BOC 5660 ADULT ED(6417 INST/SER(070 IN S		0 0%	0 0%	0	0 0		0
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5660 ADULT ED 6417 INST/SER 073 GRA 5660 ADULT ED 6417 INST/SER 999 FCL0		0 0%	0 0%	0	0 0		0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5660 ADULT EDI7004 ADULT ED021 FOO	DD 612	494 81%	1,081 46%	2,662	2,354	38% 4,698 50%	4,698
		EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5660 ADULT ED 7004 ADULT ED 024 MAIN 5660 ADULT ED 7004 ADULT ED 026 ORG		0 0%	1,405 0%	95 1,500	1,500		1,405 1,500
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5660 ADULT ED 7004 ADULT ED 027 TRAI 5660 ADULT ED 7004 ADULT ED 028 TRAI		2,768 240%	3,121 89%	22,407	16,785	75% 60,670 28%	65,168
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5660 ADULT ED 7004 ADULT ED 029 INTR	RA- 478	0 0% 2,280 477%	1,278 0% 806 283%	11,935 2,899	12,248 3,678	27% 4,891 75%	21,855 7,386
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5660 ADULT EDI7004 ADULT ED 030 EQU 5660 ADULT EDI7004 ADULT ED 039 TELE		0 0% 244 139%	667 0% 475 51%	1,708	1,254 (2,074		8,000 5.118
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5660 ADULT EDI 7004 ADULT ED 040 INDI	RE -16,138	0 0%	10,264 0%	-51,548	6,601	0% 112,899 6%	123,163
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5660 ADULT EDI 7004 ADULT ED 042 ADD	OITI O	271 17% 0 0%	1,953 14% 0 0%	1,629 8,256	271 4,750	58% 32,950 14%	1,953 36,430
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5660 ADULT ED 7004 ADULT ED 049 TRAI 5660 ADULT ED 7004 ADULT ED 057 BOO		0 0%	4,708 0% 67 0%	0	0 0		56,500 800
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5660 ADULT EDI7004 ADULT ED 66 RET	PI 0	0 0%	0 0%	0	0 (9% 0 0%	0
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5660 ADULT ED 7004 ADULT ED 067 TRA	INI 0	0 0%	0 0% 0 0%	0	0 0	0 0%	0
		EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5660 ADULT ED 7004 ADULT ED 700 IN S		0 0%	0 0% 21,360 151%	382 1,250,991	1,304,130		1,552 1,335,736
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5660 ADULT EDI7004 ADULT EDI000 OUT 5660 ADULT EDI7004 ADULT EDI02 CON	O 755	599 79%	2,736 22%	2,913	4,700	61% 10,563 44%	12,281
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5660 ADULT EDI7004 ADULT ED601 STA	TE 398,344 35	0 0% i7,238 90%	0 0% 368,776 97%	14,200 3,035,004	19,435 2,450,625	31% 2,809,726 87%	37,483 3,041,587
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5660 ADULT ED 7004 ADULT ED 602 STA 5660 ADULT ED 7004 ADULT ED 999 FCL0		9,329 40%	126,795 39%	796,211 0	869,070		968,636 0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER \$021 FOO	DD 0	0 0%	17 0%	0	0 0	9% 183 0%	200
2016	010 56 010 56		5665 HIGHER EL 1859 CAREER \$022 REN 5665 HIGHER EL 1859 CAREER \$024 MAIN	NT 0	0 0%	0 0%	0	0 0	9% 1 0% 9% 1 0%	1
		EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER 926 ORG 5665 HIGHER EL 1859 CAREER 927 TRAI		0 0% 974 0%	83 0% 1,104 88%	0	495 (3,764 (1,000 13,250
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER \$028 TRA	NS 0	0 0%	470 0%	0	2,875	9% 5,170 56%	5,640
2016	010 56 010 56	EDUCATION DER056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER \$029 INTR 5665 HIGHER EL 1859 CAREER \$030 EQU	JIP 0	0 0% 27 0% 111 0%	102 0% 139 19%	0	12 (1,048 (1,533 68%	1,227 1,672
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER E(1859 CAREER (039 TELE 5665 HIGHER E(1859 CAREER (040 INDII		111 0% 825 0%	92 121% 1,862 44%	0	722 (4,847 (1,101 22,348
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER \$042 ADD	O O	497 0%	1,142 44%	0	3,032	9% 12,561 24%	13,703
2016	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER \$049 TRA 5665 HIGHER EL 1859 CAREER \$064 RET	PI 0	0 0%	0 0% 0 0%	0	0 0	00%	0
		EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER 066 EMP 5665 HIGHER EL 1859 CAREER 068 REM		0 0%	42 0% 0 0%	0	0 0		500
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER \$070 IN S	TA 0	144 0%	365 39%	0	1,082	0% 4,016 27%	4,381
2016	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER \$080 OUT 5665 HIGHER EL 1859 CAREER \$102 CON	ITF 0	0 0%	442 0% 167 0%	0	0 0	0% 1,833 0%	5,300 2,000
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER EL 1859 CAREER 999 FCLO 5665 HIGHER EL 1860 VETERAN 022 REN		0 0%	0 0% 50 0%	0	0 0	0% 0 0%	0 600
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER E[1860 VETERAN 026 ORG	AI 0	0 0%	0 0%	500	500	00% 1,100 45%	1,100
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	5665 HIGHER EL 1860 VETERAN 027 TRAI 5665 HIGHER EL 1860 VETERAN 028 TRAI	NS 396	974 209% 0 0%	1,740 56% 499 0%	3,613 3,691	3,792 2,875	78% 4,642 62%	16,327 5,177
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER EU1860 VETERAN 029 INTE 5665 HIGHER EU1860 VETERAN 030 EQU	RA- 143	0 0%	1,677 0% 0 0%	150	312 250	208% 1,750 18%	1,750 1,736
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER EL 1860 VETERAN 039 TELE	EC 93	180 195%	160 113%	1,432	1,509	05% 2,463 61%	2,582
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER EL 1860 VETERAN 040 INDII 5665 HIGHER EL 1860 VETERAN 041 AUD	IT 76	-825 0% 201 264%	0 0% 424 47%	18,562 76	7,126 201	264% 424 47%	21,024 424
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5665 HIGHER EL 1860 VETERAN 042 ADD	OTTI O	-497 0%	0 0%	5,388	4,564	35% 11,103 41%	15,294
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5665 HIGHER EL 1860 VETERAN 057 BOC 5665 HIGHER EL 1860 VETERAN 064 RET	PI 0	0 0%	68 0% 0 0%	0	0 0	9% 0 0%	810 0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5665 HIGHER EL 1860 VETERAN 070 IN S	TA 270	220 81%	882 25%	2,004	2,205	10% 6,543 34%	7,753

	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	665 HIGHER E[1860 VETERAN 080 1865 HIGHER E[1860 VETERAN 999 1865 1	OUT O 0	0 0%	0 0%	3,717	3,230 87%	8,529 38%	8,529
2016 0	010 56	EDUCATION DEF056 EDUCATALL OTHER 5	665 HIGHER EI 1861 ACCESS (022	RENTS 0	0 0%	0 0%	0	0 0%	1 0%	1 3.345
2016 0	010 56	EDUCATION DEF056 EDUCATALL OTHER	6665 HIGHER E[1861 ACCESS (027 6665 HIGHER E[1861 ACCESS (028	TRANS 0	0 0%	0 0% 0 0%	0	270 0% 172 0%	0 0%	2,179
	010 56 010 56		665 HIGHER EL 1861 ACCESS (029 665 HIGHER EL 1861 ACCESS (039		0 0%	179 0% 0 0%	21 251	0 0%	179 0% 12 0%	179 14
	010 56 010 56		665 HIGHER EL 1861 ACCESS (040 665 HIGHER EL 1861 ACCESS (041		0 0%	426 0% 125 0%	1,769 0	1,277 72% 0 0%	760 168% 1,375 0%	1,369 1,500
2016 0	010 56	EDUCATION DER056 EDUCATALL OTHER 5	665 HIGHER E[1861 ACCESS (042	ADDITI 0	0 0%	0 0%	780	735 94%	1,150 64%	2,800
2016 0		EDUCATION DEF 056 EDUCATALL OTHER	665 HIGHER E[1861 ACCESS (057 665 HIGHER E[1861 ACCESS (064	RET PI 0	0 0%	0 0%	0	0 0% 0 0%	1 0%	0
	010 56 010 56		665 HIGHER E[1861 ACCESS (070 665 HIGHER E[1861 ACCESS (080		0 0%	8 0% 117 0%	0	0 0%	92 0% 1,283 0%	100 1,400
	010 56 010 56		665 HIGHER E[1861 ACCESS (102 665 HIGHER E[1861 ACCESS (999		0 0%	0 0%	35,517	64,187 181% 0 0%	752,974 9% 0 0%	752,974
2016 0	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	665 HIGHER E[1862 TUITION G068 665 HIGHER E[1862 TUITION G102	REMUI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 56	EDUCATION DEF056 EDUCATALL OTHER	665 HIGHER EL 1862 TUITION C999	FCLG 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	665 HIGHER E[1863 PAUL DOL107 665 HIGHER E[1863 PAUL DOL300	REIMB 0	0 0%	0 0% 83 0%	0	0 0%	0 0% 917 0%	1,000
	010 56 010 56		665 HIGHER E[1863 PAUL DOU999 665 HIGHER E[1864 SCHOLAR 107		0 0%	0 0%	0	0 0% 10,000 0%	0 0%	0 10,000
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER 5	665 HIGHER EL 1864 SCHOLAR 999 665 HIGHER EL 1865 NEW ENG 107	FCLG 0	0 0%	0 0%	0 147,000	0 0%	0 0%	0 147,000
2016 0	010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	665 HIGHER EL 1865 NEW ENG 999	FCLG 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 56 010 56		665 HIGHER E[1868 CLOSED \$022 665 HIGHER E[1868 CLOSED \$027		0 0%	0 0%	1,793	0 0%	1 0%	5
	010 56 010 56		665 HIGHER E[1868 CLOSED \$028 665 HIGHER E[1868 CLOSED \$029		0 0%	32 0% 0 0%	1,846 24	0 0%	301 0% 7 0%	378 7
2016 0	010 56	EDUCATION DEF056 EDUCATALL OTHER 5	665 HIGHER EL 1868 CLOSED \$030	EQUIP 0	0 0%	125 0% 4 0%	0 451	0 0%	1,375 0%	1,500
2016 0	010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	665 HIGHER EL 1868 CLOSED 5039 665 HIGHER EL 1868 CLOSED 5057	BOOK! 0	0 0%	0 0%	0	0 0%	1 0%	160
2016 0	010 56 010 56	EDUCATION DER056 EDUCATALL OTHER 5	665 HIGHER E[1868 CLOSED \$070 665 HIGHER E[1868 CLOSED \$080	OUT O 0	0 0%	24 0%	0	0 0%	269 0% 6 0%	293 7
	010 56 010 56		665 HIGHER EL 1868 CLOSED \$999 665 HIGHER EL 6777 ADMINIST 021	FCLG 0	0 0%	0 0% 92 0%	0	0 0% 36 0%	0 0%	0 1,100
2016 0	010 56	EDUCATION DEF056 EDUCATALL OTHER 5	665 HIGHER EL6777 ADMINIST 022 665 HIGHER EL6777 ADMINIST 026	RENTS 0	0 0%	0 0%	0	0 0%	1,000 478	1,1838
2016 0	010 56 010 56	EDUCATION DER056 EDUCATALL OTHER 5	665 HIGHER EL 6777 ADMINIST 027	TRANS 0	0 0% 487 0%	552 88%	1,838	1,075 0%	6,074 18%	6,626
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER	665 HIGHER E[6777 ADMINIST 028 665 HIGHER E[6777 ADMINIST 029	INTRA- 124	0 0%	208 0% 156 0%	200	1,607 0% 249 124%	2,291 70% 250 99%	2,499 250
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER 5	665 HIGHER EL6777 ADMINIST 030 665 HIGHER EL6777 ADMINIST 039	EQUIP 0	0 0% 78 0%	0 0% 113 70%	468 0	1,332 285% 470 0%	1,944 68% 1,241 38%	2,418 1.354
2016 0	010 56	EDUCATION DEF056 EDUCATALL OTHER	665 HIGHER EL 6777 ADMINIST 040	INDIRE 0	0 0%	960 0%	0	2,147 0%	10,562 20%	11,522
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER 5	6665 HIGHER E[6777 ADMINIST] 042 6665 HIGHER E[6777 ADMINIST] 057	BOOK\$ 0	0 0%	208 0% 25 0%	0	65 0% 0 0%	2,292 3% 276 0%	2,500 301
	010 56 010 56		665 HIGHER EL6777 ADMINIST 065 665 HIGHER EL6777 ADMINIST 070		0 0% 45 36%	0 0% 232 19%	0 576	0 0%	0 0% 1.083 31%	1,498
2016 0	010 56 010 56	EDUCATION DER056 EDUCATALL OTHER 5	665 HIGHER EL6777 ADMINIST 080 665 HIGHER EL6777 ADMINIST 102		0 0% 26,000 0%	697 0% 0 0%	2,328 1,095	1,336 57% 28,000 2,558%	10,665 13% 51,905 54%	11,497 51,905
2016 0	010 56	EDUCATION DEF 056 EDUCATALL OTHER	665 HIGHER EL 6777 ADMINIST 235	TRANS 0	0 0%	111 0%	0	0 0%	1,216 0%	1,327
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	665 HIGHER E[6777 ADMINIST 999 665 HIGHER E[8679 HIGHER E021	FOOD 102	0 0%	0 0% 249 0%	0 142	0 0% 40 28%	0 0% 347 12%	500
	010 56 010 56		665 HIGHER E[8679 HIGHER E026 665 HIGHER E[8679 HIGHER E027		0 0%	0 0%	2,155	2,347 109% 0 0%	2,500 94%	2,500 0
2016 0	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	665 HIGHER E[8679 HIGHER E029 665 HIGHER E[8679 HIGHER E030	INTRA- 3	0 0%	46 0% 167 0%	15	28 186% 208 0%	200 14% 1,833 11%	200 2,000
2016 0	010 56	EDUCATION DEF056 EDUCATALL OTHER 5	665 HIGHER EL8679 HIGHER E039	TELEC 135	295 219%	170 173%	1,161	1,478 127%	1,466 101%	1,776
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	665 HIGHER E[8679 HIGHER E049 665 HIGHER E[8679 HIGHER E057	BOOK! 0	0 0% 30 0%	0 0%	0 80	0 0% 123 154%	0 0% 400 31%	400
	010 56 010 56		665 HIGHER E 8679 HIGHER E 064 665 HIGHER E 8679 HIGHER E 065		0 0% 184 0%	0 0% 83 221%	0	0 0%	0 0% 917 37%	1,000
2016 0	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	665 HIGHER EL 8679 HIGHER E 070 665 HIGHER EL 8679 HIGHER E 080	IN STA 198	0 0%	198 0% 92 0%	942		942 77% 1,008 40%	1,000 1,100
2016 0	010 56	EDUCATION DEF056 EDUCATALL OTHER 5	665 HIGHER EL 8679 HIGHER E 102	CONTF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	665 HIGHER E[8679 HIGHER E235 665 HIGHER E[8679 HIGHER E999	FCLG 0	226 79% 0 0%	997 23% 0 0%	971 0	1,019 105% 0 0%	3,390 30%	3,390
	010 56 010 56		6699 ARRA STIM0806 ARRA - TI 030 6699 ARRA STIM0806 ARRA - TI 040		0 0%	0 0%	0	0 0%	0 0%	0
	010 56 010 56		699 ARRA STIM 0806 ARRA - TI 041 699 ARRA STIM 0806 ARRA - TI 042	AUDIT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 56	EDUCATION DEF056 EDUCATALL OTHER 5	6699 ARRA STIM 0806 ARRA - TI 070	IN STA 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER 5	6699 ARRA STIM0806 ARRA - TI 072 6699 ARRA STIM0806 ARRA - TI 080	OUT O 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER 5	699 ARRA STIM0806 ARRA - TI 999 699 ARRA STIM0807 ARRA ED 026		0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER 5	699 ARRA STIM0807 ARRA ED 030 699 ARRA STIM0807 ARRA ED 038	EQUIP 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0	010 56	EDUCATION DER056 EDUCATALL OTHER 5	6699 ARRA STIM0807 ARRA ED 040 6699 ARRA STIM0807 ARRA ED 041	INDIRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0		EDUCATION DEF056 EDUCATALL OTHER	699 ARRA STIM0807 ARRA ED 042	ADDITI 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0		EDUCATION DEF 056 EDUCATALL OTHER 5	6699 ARRA STIM 0807 ARRA ED 063 6699 ARRA STIM 0807 ARRA ED 066	EMPLC 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER 5	699 ARRA STIM0807 ARRA ED 067 699 ARRA STIM0807 ARRA ED 070	TRAINI 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DER056 EDUCATALL OTHER 5	699 ARRA STIM0807 ARRA ED 072	GRAN 0	00%	00%	0	0 0%	0 0%	0
2016 0	010 56	EDUCATION DER056 EDUCATALL OTHER 5	699 ARRA STIM0807 ARRA ED 999	FCLG 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	699 ARRA STIM0810 EDUC FO(040 699 ARRA STIM0810 EDUC FO(041	AUDIT 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER 5	699 ARRA STIM0810 EDUC FO(042 699 ARRA STIM0810 EDUC FO(070	ADDITI 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	699 ARRA STIM0810 EDUC FO(072 699 ARRA STIM0810 EDUC FO(080	GRAN 0	0 0%	0 0%	460,597	0 0%	0 0%	0
2016 0	010 56	EDUCATION DER056 EDUCATALL OTHER	699 ARRA STIM0810 EDUC FO(999	FCLG 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER 5	699 ARRA STIM0811 ARRA - EL 072 699 ARRA STIM0811 ARRA - EL 999	FCLG 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 56 010 56		699 ARRA STIM0814 ARRA - PF 072 699 ARRA STIM0814 ARRA - PF 999		0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER	699 ARRA STIM0815 ARRA - PF 072 699 ARRA STIM0815 ARRA - PF 999	GRANT 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0	010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	6699 ARRA STIM0817 VOCATION041	AUDIT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DER056 EDUCATALL OTHER 5	699 ARRA STIM0817 VOCATION072 699 ARRA STIM0817 VOCATION102	CONTF 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	699 ARRA STIM0817 VOCATION 603 699 ARRA STIM0817 VOCATION 999	VR CLI 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 0	010 56 010 56	EDUCATION DEF056 EDUCATALL OTHER 5	699 ARRA STIM0818 INDEPEN[041 699 ARRA STIM0818 INDEPEN[102	AUDIT 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2010			699 ARRA STIMO818 INDEPENTO2			0 0%	0	0 0%	0 0%	0
2016 0					0 0%					
2016 0 2016 0 2016 0	010 56 010 56	EDUCATION DEF 056 EDUCATALL OTHER 5	6699 ARRA STIMO818 INDEPENSOS 6699 ARRA STIMO819 SERVICE 041 6699 ARRA STIMO819 SERVICE 102	FCLG 0 AUDIT 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0

	010 56 010 56	EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5699 ARRA STIM0819 SERVICE\$603 VR CLI 5699 ARRA STIM0819 SERVICE\$999 FCLG	0	0 0%	0 0		0 0%	0 0%	0
2016	010 56	EDUCATION DEF056 EDUCATALL OTHER	5699 ARRA STIM0822 ARRA - FQ 072 GRANT	0	0 0%	0 0	9% 0	0 0%	0 0%	0
	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5699 ARRA STIM0822 ARRA - FQ999 FCLG 5699 ARRA STIM0884 ARRA - W 040 INDIRE	0	0 0%	0 0		0 0%	0 0%	0
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5699 ARRA STIM0884 ARRA - W 042 ADDITI 5699 ARRA STIM0884 ARRA - W 070 IN STA	0	0 0% 0 0%	0 0		0 0%	0 0%	0
2016	010 56	EDUCATION DEF 056 EDUCATALL OTHER	5699 ARRA STIM0884 ARRA - W 073 GRANT	0	0 0%	0 0	9% 0	0 0%	0 0%	0
			5699 ARRA STIM0884 ARRA - W 080 OUT O 5699 ARRA STIM0884 ARRA - W 102 CONTR	0	0 0%	0 0		0 0%	0 0%	0
	010 56	EDUCATION DEF 056 EDUCATALL OTHER EDUCATION DEF 056 EDUCATALL OTHER	5699 ARRA STIM 0884 ARRA - W 230 INTERI 5699 ARRA STIM 0884 ARRA - W 999 FCLG	0	0 0%	0 0		0 0%	0 0%	0
2016	015 56	EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF 7999 DEFAULT GAP GAAP	0	0 0%	0 0	9% 0	0 0%	0 0%	0
	015 56 020 56		5600 OFFICE OF7999 DEFAULT GWA GW EX 5600 OFFICE OF7999 DEFAULT GAP GAAP (0	0 0%	0 0		0 0%	0 0%	0
	020 56 040 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF 7999 DEFAULT GWA GW EX 5600 OFFICE OF 7550 ADEQUAT 056 CHART	0	0 0% 0 0%	133,359 0		0 0%	0 0% 1,466,948 78%	1,600,306
2016	040 56	EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF 7550 ADEQUAT 079 GRANT	0	0 0%	0 0	926,031,415	933,258,769 101%	933,481,422 100%	933,481,422
			5600 OFFICE OF7550 ADEQUAT 083 HARD\$ 5600 OFFICE OF7550 ADEQUAT 086 ADEQU	0	0 0%	00		0 0%	0 0%	0
		EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF 7550 ADEQUAT 611 CHART 5600 OFFICE OF 7550 ADEQUAT 612 STATE	120,000	0 0%	175,825 0		21,829,715 112%	28,539,749 76%	28,598,296
2016	040 56	EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF 7550 ADEQUAT 616 KINDE	0	0 0%	0 0	0%	0 0%	0 0%	0
	040 56 040 56		5600 OFFICE OF7550 ADEQUAT 618 FISCAL 5600 OFFICE OF7550 ADEQUAT 623 KINDEL	0	0 0%	0 0		0 0%	0 0%	0
			5600 OFFICE OF 7550 ADEQUAT 624 EDUCA 5600 OFFICE OF 7550 ADEQUAT 625 FISCAL	0	0 0%	0 0	9% 0 19/	0 0%	0 0%	0
2016	040 56	EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF 7550 ADEQUAT 626 ADEQ	0	0 0%	0 0	9% 0	0 0%	0 0%	0
		EDUCATION DEFI056 EDUCATALL OTHER EDUCATION DEFI056 EDUCATALL OTHER	5600 OFFICE OF7550 ADEQUAT 627 ED JOI 5600 OFFICE OF7550 ADEQUAT 999 FCLG	0	0 0%	0 0		0 0%	0 0%	0
	040 56 040 56	EDUCATION DEF056 EDUCATALL OTHER EDUCATION DEF056 EDUCATALL OTHER	5600 OFFICE OF 7999 DEFAULT GAP GAAP (5600 OFFICE OF 7999 DEFAULT GWA GW EX	0	0 0%	0 0		0 0%	0 0%	0
2016	56	EDUCATION DEF056 EDUCATALL OTHER	CATEGORY TOTALS	16,857,013	15,310,504 91%	28,079,938 5	55% 1,180,492,767	1,193,989,107 101%	1,293,762,375 92%	1,324,076,089
2016 2016	010 56	EDUCATION DEF056 EDUCATAGENCY TOTALS EDUCATION DEF057 POSTSEFULL TIME PERSON	5700 POSTSEC(1125 COLLEGE 059 TEMP)	19,268,752 0	16,938,888 88% 0 0%	31,865,641 5 0 0		1,214,723,719 101% 0 0%	1,324,271,842 92% 0 0%	1,356,837,452
2016	010 56	6 EDUCATION DEF057 POSTSEFULL TIME PERSON 6 EDUCATION DEF057 POSTSEFULL TIME PERSON	5700 POSTSEC(2079 CAREER \$010 PERSC	0	0 0%	00	0%	0 0%	0 0%	0
2016	010 56	EDUCATION DEF057 POSTSEFULL TIME PERSON	5700 POSTSEC(5407 ADMINIST 011 PERSO	0	0 0%	0 0	9% 0	0 0%	0 0%	0
2016 2016	56	EDUCATION DEF057 POSTSEFULL TIME PERSON DEF057 POSTSEFULL TIME PERSON	INEL TOTALS CATEGORY TOTALS	0	0 0%	0 0		0 0%	0 0%	0 0
2016	010 56	EDUCATION DEF057 POSTSEPART TIME TEMP P	5700 POSTSEC(1125 COLLEGE 050 PERSO	0	0 0%	00	0%	0 0%	0 0%	0
2016	010 56	EDUCATION DEF057 POSTSE PART TIME TEMP P	5700 POSTSEC(2079 CAREER \$050 PERSC	0	0 0%	0 0	0%	0 0%	0 0%	0
		EDUCATION DEF057 POSTSEPART TIME TEMP P EDUCATION DEF057 POSTSEPART TIME TEMP P		0	0 0%	0 0		0 0%	0 0%	0 0
2016 2016	56	EDUCATION DEF057 POSTSEPART TIME TEMP P	ERSONNEL TOTALS CATEGORY TOTALS	0	0 0% 0 0%	00	9% 0	0 0%	0 0%	0
2016	56	EDUCATION DEF 057 POSTSE OVERTIME TOTALS	CATEGORY TOTALS	0	0 0%	0 0)% 0	0 0%	0 0%	0
	010 56	B EDUCATION DEFI057 POSTSEBENEFITS TOTALS B EDUCATION DEFI057 POSTSEBENEFITS TOTALS		0	0 0%	00		0 0%	0 0%	0
	010 56	EDUCATION DEF057 POSTSEBENEFITS TOTALS EDUCATION DEF057 POSTSEBENEFITS TOTALS	5700 POSTSEC(2078 ADMIN FE 060 BENEF	0	0 0%	00		0 0%	0 0%	0
2016	010 56	EDUCATION DEF057 POSTSEBENEFITS TOTALS	5700 POSTSEC(2359 TUITION G060 BENEF	0	0 0%	0 0	9% 0	0 0%	0 0%	0
		EDUCATION DEFI057 POSTSEBENEFITS TOTALS EDUCATION DEFI057 POSTSEBENEFITS TOTALS		0	0 0%	0 0		0 0%	0 0%	0
2016	010 56		5700 POSTSEC(5450 PAUL DOU060 BENEF		0 0% 0 0%	0 0	9% 0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF 057 POSTSE BENEFITS TOTALS	5700 POSTSEC(6072 NE BD OF 060 BENEF	0	0 0%	0 0)% 0	0 0%	0 0%	0
		EDUCATION DEF057 POSTSEBENEFITS TOTALS EDUCATION DEF057 POSTSEBENEFITS TOTALS		0	0 0%	0 0		0 0%	0 0%	0
	010 56	B EDUCATION DEFI057 POSTSEBENEFITS TOTALS B EDUCATION DEFI057 POSTSEBENEFITS TOTALS	5700 POSTSEC(6077 WORKEOLOGO BENEF 5700 POSTSEC(6077 WORKEOLOGO BENEF	0	0 0%	0 0		0 0%	0 0%	0
2016	010 56	EDUCATION DEF 057 POSTSE BENEFITS TOTALS	5700 POSTSEC(6078 NH INCEN 060 BENEF	0	0 0%	0 0)% 0	0 0%	0 0%	0
		EDUCATION DEFI057 POSTSEBENEFITS TOTALS EDUCATION DEFI057 POSTSEBENEFITS TOTALS		0	0 0%	0 0		0 0%	0 0%	0
	010 56 010 56	EDUCATION DEF057 POSTSEBENEFITS TOTALS EDUCATION DEF057 POSTSEBENEFITS TOTALS	5700 POSTSEC(6725 TEACHER 060 BENEF 5700 POSTSEC(7999 DEFAULT 060 BENEF	0	0 0% 0 0%	0 0		0 0%	0 0%	0
2016	010 56	EDUCATION DEF057 POSTSEBENEFITS TOTALS	9998 ERP GRAN 9785 ACTIVITY 060 BENEF	0	0 0%	0 0	9% 0	0 0%	0 0%	0
	010 56	EDUCATION DEF057 POSTSEBENEFITS TOTALS EDUCATION DEF057 POSTSE CONSULTANTS TO	5700 POSTSEC(2078 ADMIN FE 046 CONSI	0	0 0%	00)% 0	0 0%	0 0%	0
	010 56	EDUCATION DEF057 POSTSECONSULTANTS TO EDUCATION DEF057 POSTSECONSULTANTS TO	5700 POSTSEC(2079 CAREER \$046 CONSI 5700 POSTSEC(2359 TUITION G046 CONSI	0	0 0%	0 0		0 0%	0 0%	0
	010 56	EDUCATION DEF 057 POSTSE CONSULTANTS TO	5700 POSTSEC(5407 ADMINIST 046 CONSI	0	0 0%	0 0)% 0	0 0%	0 0%	0
		EDUCATION DEFI057 POSTSECURRENT EXPENS	5700 POSTSEC(0005 UNRESTRO20 CURRE	0	0 0% 0 0%	00)% 0	0 0%	0 0%	0
	010 56	EDUCATION DEFI057 POSTSECURRENT EXPENS EDUCATION DEFI057 POSTSECURRENT EXPENS	5700 POSTSEC(1125 COLLEGE 020 CURRE 5700 POSTSEC(2044 LARGE AN020 CURRE	0	0 0%	00		0 0%	0 0%	0
	010 56	EDUCATION DEF 057 POSTSECURRENT EXPENS EDUCATION DEF 057 POSTSECURRENT EXPENS	5700 POSTSEC(2078 ADMIN FE 020 CURRE	0	0 0%	0 0	9% 0	0 0% 0 0%	0 0% 0 0%	0
2016	010 56	EDUCATION DEP057 POSTSE CURRENT EXPENS	5700 POSTSEC(2359 TUITION C020 CURRE	0	0 0%	0 0	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF057 POSTSECURRENT EXPENS EDUCATION DEF057 POSTSECURRENT EXPENS	5700 POSTSEC(5407 ADMINIST 020 CURRE	0	0 0%	0 0		0 0% 0 0%	0 0%	0
		EDUCATION DEF057 POSTSECURRENT EXPENS EDUCATION DEF057 POSTSECURRENT EXPENS		0	0 0% 0 0%	0 0	0% 0%	0 0%	0 0%	0
2016	010 56	EDUCATION DEF057 POSTSECURRENT EXPENS	5700 POSTSEC(6072 NE BD OF 020 CURRE	0	0 0%	00)% 0	0 0%	0 0%	, j
2016	010 56	EDUCATION DEF057 POSTSECURRENT EXPENS EDUCATION DEF057 POSTSECURRENT EXPENS	5700 POSTSEC(6075 SPECL ST 020 CURRE	0		0 0	9% 0	0 0%	0 0%	0
	010 56 010 56	EDUCATION DEF057 POSTSECURRENT EXPENS EDUCATION DEF057 POSTSECURRENT EXPENS	5700 POSTSEC(6076 SPECL ST 020 CURRE 5700 POSTSEC(6077 WORKFO(020 CURRE CURRE	0	0 0% 0 0%	0 0		0 0% 0 0%	0 0%	0
2016	010 56	EDUCATION DEPOST POSTSE CURRENT EXPENS	5700 POSTSEC(6078 NH INCEN/020 CURRE	0	0 0%	0 0)% 0	0 0%	0 0%	ŏ
2016	010 56	EDUCATION DEF 057 POSTSECURRENT EXPENS EDUCATION DEF 057 POSTSECURRENT EXPENS	5700 POSTSEC(6711 VETERAN 020 CURRE	0	0 0%	00	0%	0 0%	0 0%	0
	010 56 010 56	EDUCATION DEF057 POSTSECURRENT EXPENS EDUCATION DEF057 POSTSECURRENT EXPENS	5700 POSTSEC(6725 TEACHER 020 CURR) 9998 ERP GRAN 9785 ACTIVITY 020 CURR	0	0 0% 0 0%	0 0		0 0% 0 0%	0 0%	0
2016	56	EDUCATION DEFI057 POSTSECURRENT EXPENS	E TOTALS CATEGORY TOTALS 5700 POSTSEC(1125 COLLEGE)027 TRANS	0	0 0%	0 0	0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF057 POSTSEALL OTHER	5700 POSTSEC(1125 COLLEGE 030 EQUIP	0		00	0%	0 0%	0 0%	0
	010 56 010 56		5700 POSTSEC(1125 COLLEGE 040 INDIRE 5700 POSTSEC(1125 COLLEGE 041 AUDIT	0	0 0% 0 0%	0 0		0 0% 0 0%	0 0%	0 0
2016	010 56	EDUCATION DEFI057 POSTSEALL OTHER	5700 POSTSEC(1125 COLLEGE 080 OUT O	0	0 0%	0 0)% 0	0 0%	0 0%	0
2016	010 56	EDUCATION DEF057 POSTSEALL OTHER	5700 POSTSEC(1125 COLLEGE 102 CONTE 5700 POSTSEC(1125 COLLEGE 107 SCHOL	0	0 0% 0 0%	0 0	9% 0	0 0% 0 0%	0 0%	0
			5700 POSTSEC(1125 COLLEGE 999 FCLG 5700 POSTSEC(1822 CART PR(073 GRAN)	0	0 0% 0 0%	0 0		0 0% 0 0%	0 0%	0 0
2016	010 56	EDUCATION DER057 POSTSEALL OTHER	5700 POSTSEC(1822 CART PR(999 FCLG	0	0 0%	0 0)% 0	0 0%	0 0%	0
2016		EDUCATION DEFI057 POSTSEALL OTHER	5700 POSTSEC(2044 LARGE AN 999 FCLG 5700 POSTSEC(2078 ADMIN FE 022 RENTS	0		00	0%	0 0% 0 0%	0 0%	0
		EDUCATION DEF057 POSTSEALL OTHER EDUCATION DEF057 POSTSEALL OTHER	5700 POSTSEC(2078 ADMIN FE 027 TRANS 5700 POSTSEC(2078 ADMIN FE 030 EQUIP	0	0 0% 0 0%	0 0		0 0% 0 0%	0 0%	0 0
2016	010 56	EDUCATION DEF 057 POSTSEALL OTHER	5700 POSTSEC(2078 ADMIN FE 035 SHARE	0	0 0%	0 0)% 0	0 0%	0 0%	Ö
2016	010 56	EDUCATION DEFI057 POSTSEALL OTHER	5700 POSTSEC(2078 ADMIN FE 040 INDIRE 5700 POSTSEC(2078 ADMIN FE 041 AUDIT	0	0 0%	00	0%	0 0% 0 0%	0 0%	0
2016	010 56	EDUCATION DEF057 POSTSEALL OTHER	5700 POSTSEC(2078 ADMIN FE 048 CONTR	0	0 0%	0 0	0%	0 0%	0 0%	0

2016 010 56	EDUCATION DEF 057 POSTSE ALL OTHER 5700 POSTSEC (2078 ADMIN FE 070	IN STA 0	0 0%	0 0%	0 0		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(2078 ADMIN FE 080 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(2078 ADMIN FE 999	FCLG 0	0 0% 0 0%	0 0% 0 0%	0 00	0% 0 09	6 0
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER \$021 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER \$022 CAREER \$		0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER 026 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER 027	ORGAI 0	0 0%	0 0%	0 00		
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER 027		0 0% 0 0%	0 0%	0 0		
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER \$040 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER \$041 CAREER \$		0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF 057 POSTSEALL OTHER 5700 POSTSEC 2079 CAREER 042 EDUCATION DEF 057 POSTSEALL OTHER 5700 POSTSEC 2079 CAREER 048	ADDITI 0	0 0%	0 0%	0 0	0% 09	6 0
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER \$068	REMUI 0	0 0%	0 0% 0 0%	0 00	0% 0 09	6 0
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER \$070 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER \$080 CAREER \$		0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(2079 CAREER \$999	FCLG 0	0 0%	0 0%	0 0	0 09	6 0
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION 022 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION 027		0 0%	0 0%	0 00		
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION G030 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION G040 TUITIO		0 0%	0 0% 0 0%	0 00	0% 0 09 0% 0 09	
2016 010 56	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION G041	AUDIT 0	0 0%	0 0%	0 0	0 09	6 0
	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION 048 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION 066		0 0%	0 0% 0 0%	0 00		
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION G068 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION G070 POSTSE	REMUI 0	0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF 057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION G080	OUT O 0	0 0%	0 0%	0 0	0% 0 09	6 0
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2359 TUITION G999 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(2364 CHANCEL 999 CHANCEL	FCLG 0	0 0%	0 0%	0 00	- 17	
	EDUCATION DEF 057 POSTSEALL OTHER 5700 POSTSEC (5407 ADMINIST 021 EDUCATION DEF 057 POSTSEALL OTHER 5700 POSTSEC (5407 ADMINIST 022		0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(5407 ADMINIST 026	ORGAI 0	0 0%	0.0%	0 00	0% 09	6 0
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(5407 ADMINIST)027 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(5407 ADMINIST)030		0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF057 POSTSE ALL OTHER 5700 POSTSEC 5407 ADMINIST 041 EDUCATION DEF057 POSTSE ALL OTHER 5700 POSTSEC 5407 ADMINIST 049	AUDIT 0	0 0%	0 0%	0 00	0 09	6 0
2016 010 56	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(5407 ADMINIST) 070	IN STA 0	0 0%	0 0%	0 0	0% 09	6 0
	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(5407 ADMINIST)080 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(5407 ADMINIST) 107	OUT O 0	0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(5407 ADMINIST 999	FCLG 0	0 0%	0 0%	0 0	00%	6 0
2016 010 56	EDUCATION DER057 POSTSEALL OTHER 5700 POSTSEC(5450 PAUL DOU300 EDUCATION DER057 POSTSEALL OTHER 5700 POSTSEC(5450 PAUL DOU399 EDUCATION DER057 POSTSEALL OTHER 5700 POSTSEC(5450 PAUL DOU399 EDUCATION DER057 POSTSEALL OTHER 5700 POSTSEC(5450 PAUL DOU399 EDUCATION DER057 POSTSEALL OTHER 5700 POSTSEC(5450 PAUL DOU390 EDUCATION DER057 POSTSEALL OTHER 5700 POSTSEALL OTHER EDUCATION DER057 POSTSEALL OTHER POSTSEALL OT	FCLG 0	0 0% 0 0%	0 0%	0 0	0 09	6 0
2016 010 56 2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(5451 CAREER 999 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6072 NE BD OF 107	FCLG 0 SCHOL 0	0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF 057 POSTSEALL OTHER 5700 POSTSEC(6072 NE BD OF 999	FCLG 0	0 0%	0 0%	0 0 0	0 09	6 0
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6074 GRANITE 999	FCLG 0	0 0%	0 0% 0 0%	0 00	0 09	
	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6075 SPECL ST 107 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6075 SPECL ST 999	SCHOL 0	0 0% 0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6076 SPECL ST 107	SCHOL 0	0 0%	0 0%	0 0	0 09	6 0
2016 010 56	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(6076 SPECL ST)999 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(6077 WORKFO 107 POSTSEC(6077 POSTSEC(6077 POSTSEC(6077 POSTSEC(6077 POSTSEC(6077 POSTSEC(6077 POSTSEC(6077 P		0 0%	0 0%	0 00		
	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6077 WORKFO)999 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6078 NH INCEN041	FCLG 0	0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6078 NH INCEN 107	SCHOL 0	0 0%	0 0%	0 0	0 09	6 0
	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(6078 NH INCEN/999 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(6093 LEVERAG 107	SCHOL 0	0 0%	0 0% 0 0%	0 00		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6093 LEVERAG) 999 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6711 VETERAN) 022	FCLG 0	0 0%	0 0%	0 00	00%	6 0
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6711 VETERAN 026	ORGAI 0	0 0%	0 0%	0 0	0 09	6 0
2016 010 56	EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(6711 VETERAN 027 EDUCATION DEFI057 POSTSEALL OTHER 5700 POSTSEC(6711 VETERAN 029 POSTSEC(6711		0 0%	0 0%	0 00		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6711 VETERAN 030 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6711 VETERAN 040	EQUIP 0	0 0%	0 0%	0 0	0% 09	6 0
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6711 VETERAN 041	AUDIT 0	0 0% 0 0%	0 0% 0 0%	0 0	00%	6 0
	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6711 VETERAN)042 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6711 VETERAN)070	IN STA 0	0 0%	0 0% 0 0%	0 0 0		
2016 010 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC 6711 VETERAN 080 EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC 6711 VETERAN 999	OUT O 0	0 0%	0 0%	0 0	0 09	
2016 010 56	EDUCATION DEF 057 POSTSEALL OTHER 5700 POSTSEC(6725 TEACHER 027	TRANS 0	0 0% 0 0%	0 0% 0 0%	0 00	00%	6 0
2016 56	EDUCATION DEF057 POSTSEALL OTHER 5700 POSTSEC(6725 TEACHER)029 EDUCATION DEF057 POSTSEALL OTHER CATEGORY TO		0 0%	0 0%	0 00		
2016 56	EDUCATION DEF[057 POSTSE AGENCY TOTALS EDUCATION DEPT OF DEPT FULL TIME TOTALS	1,504,903	0 0% 983,908 65%	0 0% 2,065,243 48%	0 0 0 0		
2016 56	EDUCATION DEPT OF DEPT PART TIME TEMP TOTALS	52,852	29,527 56%	114,928 26%	391,116 496,857	127% 1,105,671 45	5% 1,105,111
	EDUCATION DEPT OF DEPT OVERTIME TOTALS EDUCATION DEPT OF DEPT BENEFITS TOTALS	2,375	1,365 57% 513,652 73%	93,289 1% 1,104,489 47%	10,517 10,113 5,727,816 6,090,868		
2016 56	EDUCATION DEPT OF DEPT CONSULTANTS TOTALS	107,604	57,587 54%	297,263 19%	1,328,130 1,187,152	89% 2,930,008 41	% 3,139,247
2016 56	EDUCATION DEPT OF DEPT CURRENT EXPENSE TOTALS EDUCATION DEPT OF DEPT ALL OTHER TOTALS	36,214 16,857,013	42,344 117% 15,310,504 91%	110,492 38% 28,079,938 55%	366,482 396,936 1,180,492,767 1,193,989,107	101% 1,293,762,375 92	2% 1,324,076,089
2016 010 58	EDUCATION DEPT OF DEPARTMENT TOTALS COMM COLLEGE058 COMM (FULL TIME PERSON 5800 NH COMM 4828 CARL PER 1010	19,268,752 PERSO 0	16,938,888 88% 0 0%	31,865,641 53% 0 0%	1,199,863,283 1,214,723,719 0 0 0		
2016 010 58	COMM COLLEGE 058 COMM CFULL TIME PERSON 5800 NH COMM 4828 CARL PER 059 COMM COLLEGE 058 COMM CFULL TIME PERSON 5800 NH COMM 5405 POLICE S 059	TEMP (0	0 0%	0 0% 0 0%	0 00		6 0
2016 010 58	COMM COLLEGE 058 COMM (FULL TIME PERSON 5800 NH COMM 5931 COLLEGE 010	PERSO 0	0 0%	0 0%	0 00	0 09	6 0
2016 010 58 2016 010 58	COMM COLLEGE 558 COMM CFULL TIME PERSONS800 NH COMM 6340 ADMINIST 010 COMM COLLEGE 558 COMM CFULL TIME PERSONS800 NH COMM 6340 ADMINIST 011	PERSO 0	0 0%	0 0%	0 00		
2016 010 58	COMM COLLEGE 058 COMM CFULL TIME PERSON 5800 NH COMM 6340 ADMINIST 012 COMM COLLEGE 058 COMM CFULL TIME PERSON 5800 NH COMM 6340 ADMINIST 013	PERSO 0	0 0%	0 0%	0 0	0 09	6 0
2016 010 58	COMM COLLEGE 058 COMM (FULL TIME PERSON 5800 NH COMM 6340 ADMINIST 019	HOLID 0	0 0% 0 0%	0 0% 0 0%	0 00	0/09	6 0
	COMM COLLEGEOS COMM CFULL TIME PERSONSSOO NH COMM 6340 ADMINIST[059] COMM COLLEGEOS COMM CFULL TIME PERSONSSOO NH TECH (4024 HEALTH 6059)		0 0%	0 0%	0 00	0% 0 09 0% 0 09	
2016 010 58	COMM COLLEGE 058 COMM CFULL TIME PERSON 5810 NH TECH (4825 CARL PER 059 COMM COLLEGE 058 COMM CFULL TIME PERSON 5810 NH TECH (4829 TRIO GRA010	TEMP (0	0 0%	0 0%		0 09 0% 0 09	
2016 010 58	COMM COLLEGE 058 COMM (FULL TIME PERSON 5810 NH TECH (4829 TRIO GRA 059	TEMP 0	0 0% 0 0%	0 0% 0 0%	0 0 0	0 09	6 0
2016 010 58	COMM COLLEGEOS8 COMM GFULL TIME PERSONS810 NH TECH (4841 TITLE III 059 COMM COLLEGEOS8 COMM GFULL TIME PERSONS810 NH TECH (4852 TITLE III G010	PERSO 0	0 0%	0 0%	0 00	00%	
2016 010 58	COMM COLLEGE 058 COMM (FULL TIME PERSON 5810 NH TECH (4852 TITLE III G 059	TEMP (0	0 0%	0 0%	0 0	0 09	
2016 010 58	COMM COLLEGE058 COMM (FULL TIME PERSON 5810 NH TECH (6060 EDUCATIO 1010 COMM COLLEGE 058 COMM (FULL TIME PERSON 5810 NH TECH (6060 EDUCATIO 111	PERSO 0	0 0% 0 0%	0 0% 0 0%	0 0 0	0 09	6 0
	COMM COLLEGEOS COMM GFULL TIME PERSONS810 NH TECH G6060 EDUCATIO19 COMM COLLEGEOS COMM GFULL TIME PERSONS810 NH TECH G6060 EDUCATIO59		0 0% 0 0%	0 0%	0 00		
2016 010 58	COMM COLLEGE058 COMM (FULL TIME PERSO) 5810 NH TECH (6062 CTR TRAII 010	PERSO 0	0 0%	0 0%	0 0	0 09	6 0
2016 010 58	COMM COLLEGE 058 COMM CFULL TIME PERSON 5810 NH TECH (6062 CTR TRAIL 019 COMM COLLEGE 058 COMM CFULL TIME PERSON 5810 NH TECH (6062 CTR TRAIL 059 CTR TRAIL	TEMP (0	0 0% 0 0%	0 0% 0 0%	0 00	00%	6 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CFULL TIME PERSON 5810 NH TECH (9110 TITLE IV F010 COMM COLLEGE 058 COMM CFULL TIME PERSON 5820 NH TECH (4824 CARL PER 059		0 0% 0 0%	0 0% 0 0%	0 00	0 09	6 0
2016 010 58	COMM COLLEGE 058 COMM (FULL TIME PERSON 5820 NH TECH (4865 NSF - NB(010	PERSO 0	0 0%	0 0%	0 0	0 09	6 0
2016 010 58	COMM COLLEGE 058 COMM CFULL TIME PERSON 5820 NH TECH (4865 NSF - NB(059 COMM COLLEGE 058 COMM CFULL TIME PERSON 5820 NH TECH (4866 MONITOR 059	TEMP (0	0 0%	0 0% 0 0%	0 00	0/09	6 0
2016 010 58	COMM COLLEGE 058 COMM FULL TIME PERSON 5820 NH TECH (4867 BIO-CONN 010 COMM COLLEGE 058 COMM FULL TIME PERSON 5820 NH TECH (4867 BIO-CONN 059	PERS(0	0 0%	0 0% 0 0%	0 0	0% 09	6 0
2016 010 58	COMM COLLEGEIOSS (COMM GFULL TIME PERSONSS20 NH TECH (4867 BIO-CONNUSS) COMM COLLEGEIOSS (COMM GFULL TIME PERSONSS20 NH TECH (4868 WATERSHO10 COMM COLLEGEIOSS (COMM GFULL TIME PERSONSS20 NH TECH (5326 STRATHAIO10	PERSO 0	0 0% 0 0%	0 0%	0 0	0 09	6 0
2016 010 58		PERSO 0	0 0%	0 0%	0 00	0% 0 09	



			NH TECH (2378 NH COAS 050	PERSO 0 0	0%	0 0%	0 0	0% 0	0% 0	
			NH TECH (4824 CARL PEF050 NH TECH (4848 BIO-LINK (050		0%	0 0%			0% 0 0% 0	[
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5820	0 NH TECH (4860 NATIONAL 050 0 NH TECH (4865 NSF - NB(050	PERSO 0 0	0%	0 0%	0 (0% 0	0% 0 0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5820	NH TECH (4867 BIO-CONN050		0% 0% 0%	0 0%			0% 0	
			NH TECH (4868 WATERSH050 NH TECH (5326 STRATHA 050		0%	0 0%			0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5820	NH TECH (5900 THE DOR 050	PERS(0 0	0%	0 0%	0 (0% 0	0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5820	0 NH TECH (5909 CAREGIV 050 0 NH TECH (6070 EDUCATIO 050	PERSO 0 0	0%	0 0%	0 (0 0% 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5820	NH TECH (6071 CTR TRAII 050 NH TECH (9018 SEOG SC (050	PERSQ 0 0	0%	0 0%	0 (0% 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5820	NH TECH (9019 ACADEMI(050	PERSO 0 0	0% 0%	0 0%	0 (0% 0	0% 0	
			NH TECH (9020 COLLEGE 050 NH TECH (9021 INSTITUTE 050		0%	0 0%			0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5820	NH TECH (9120 TITLE IV F 050		0% 0%	0 0%	0 (0%	0% 0	
			NH TECH (9202 PERKINS 050 NH TECH I 4823 CARL PER 050		0%	0 0%			0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5830) NH TECH I 4854 WATER G 050) NH TECH I 5327 CONCOR 050	PERS(0 0	0%	0 0%	0 0	0% 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5830	NH TECH I 6080 EDUCATION	PERSO 0 0	0%	0 0%	0 (0% 0	0% 0	
2016 010 58 2016 010 58	COMM COLLEGE058	COMM CPART TIME TEMP P5830	NH TECH I 6081 WELLNES 050 NH TECH I 6082 FAMILY - (050	PERSO 0 0	0%	0 0%			0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5830	NH TECH II 6086 DORMITO 050 NH TECH II 6087 CTR TRAII 050	PERSO 0 0	0%	0 0%	0 0	0% 0	0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5830	NH TECH I 6088 STUDENT 050	PERSO 0 0	0%	0 0%	0 0		0% 0 0% 0	
			NH TECH I(9022 SEOG SC(050 NH TECH I(9023 ACADEMI(050		0%	0 0% 0 0%			0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5830	NH TECH I 9028 COLLEGE 050	PERS(0 0	0%	0 0%	0 (0%	0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5830	NH TECH I 9029 INSTITUTE 050 NH TECH I 9130 TITLE IV F 050	PERS(0 0	0%	0 0%	0 0		0% 0 0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5830	NH TECH I 9203 PERKINS 050 NH TECH (1884 NH TALEN 050	PERS(0 0	0%	0 0%	0 (0% 0	0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (2377 ENTREPR 050	PERS(0 0	0% 0%	0 0% 0 0%	0 0	0% 0	0% 0 0% 0	
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (4827 CARL PER050 NH TECH (4832 QUALITY (050	IPERSO 0 0	0%	0 0%	0 0		0% 0 0% 0	ł
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH 04834 PROJECT 050	PERSO 0 0	0%	0 0%	0 (0% 0	0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (4835 LEADERS 050 NH TECH (4836 RESOUR (050	PERSO 0 0	0%	0 0%	0 0		0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (4838 CONWAY 050 NH TECH (4839 NSF - PR(050		0%	0 0%	0 (0% 0	0% 0 0% 0	·
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (4840 STEM/NH 050	PERSO 0 0	0%	0 0%	0 (0% 0	0% 0	Ĭ
2016 010 58 2016 010 58	COMM COLLEGE058	COMM CPART TIME TEMP P 5840	NH TECH (5328 BERLIN C 050 NH TECH (6038 EARLY CH050	PERS(0 0 0	0%	0 0%			0% 0 0% 0	H
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (6150 EDUCATIO050	PERSC 0 0	0% 0%	0 0%		0% 0	0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (6152 CTR TRAII 050 NH TECH (6962 DAY CARE 050	PERSO 0 0	0%	0 0%			0% 0 0% 0	
			NH TECH (6976 TWITCHE 050 NH TECH (8067 CHILDARE 050	PERSO 0 0	0%	0 0%			0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (8659 NH LAUN(050	PERSO 0 0	0%	0 0%	0 (0% 0	0% 0	1
2016 010 58 2016 010 58	COMM COLLEGE058	COMM CPART TIME TEMP P 5840	NH TECH (9042 SEOG SC(050 NH TECH (9043 ACADEMI(050		0%	0 0%			0% 0 0% 0	H
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (9044 COLLEGE 050 NH TECH (9045 INSTITUTE 050	PERSO 0 0	0% 0%	0 0%	0 0	0% 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840	NH TECH (9063 BERLIN W050		0% 0% 0%	0 0%		0% 0	0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5840) NH TECH (9140 TITLE IV F 050) NH TECH (9204 PERKINS 050		0%	0 0%			0% 0 0% 0	H
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5850	NH TECH (4821 CARL PER050	PERSO 0 0	0%	0 0%	0 (0% 0	0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5850	0 NH TECH (5329 LACONIA (050 0 NH TECH (5338 USDOE FI050	PERSO 0 0	0%	0 0%	0 (00%	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5850) NH TECH (6023 EDUCATI(050) NH TECH (6024 CTR TRAII 050	PERSO 0 0	0%	0 0%	0 0	0% 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM (PART TIME TEMP P 5850	NH TECH (8668 EFFICIEN(050	PERS(0 0	0% 0%	0 0%	0 (0% 0	0% 0	Ĭ
			NH TECH (9030 SEOG SC(050 NH TECH (9031 ACADEMI(050		0%	0 0%			0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5850	NH TECH (9032 COLLEGE 050	PERSO 0 0	0%	0 0%	0 0	0% 0	0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5850	0 NH TECH (9033 INSTITUTE 050 0 NH TECH (9150 TITLE IV F 050	PERSO 0 0	0% 0%	0 0%	0 0	0% 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5850	NH TECH (9205 PERKINS 050 NH TECH (4826 CARL PER 050	PERS(0 0	0%	0 0% 0 0%	0 (0%	0% 0 0% 0	H
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5860	NH TECH (5330 CLAREMO050	PERSO 0 0	0%	0 0%		0%	0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5860	NH TECH (6310 EDUCATI(050 NH TECH (6311 CTR TRAI(050	PERSO 0 0	0%	0 0%			0% 0 0% 0	H
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5860	NH TECH (9034 SEOG SC(050 NH TECH (9035 ACADEMI(050	PERS(0 0	0%	0 0%	0 0	0% 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5860	NH TECH (9036 COLLEGE 050	PERSQ 0 0	0%	0 0%	0 (0% 0	0% 0	Ì
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5860	NH TECH (9037 INSTITUTE 050 NH TECH (9160 TITLE IV F 050		0%	0 0% 0 0%			0% 0 0% 0	ł
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5860	NH TECH (9206 PERKINS 050	PERSO 0 0	0%	0 0%	0 0	0% 0	0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5870	0 NH TECH (4815 COMMUN(050 0 NH TECH (4816 COMMUN(050	PERSO 0 0	0%	0 0%	0 (0 0%	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5870	NH TECH (4822 CARL PER 050 NH TECH (5331 NASHUA (050	PERS(0 0	0% 0%	0 0% 0 0%			0% 0 0% 0	ł
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5870	NH TECH (6330 EDUCATIO50	PERSO 0 0	0%	0 0%	0 0	0% 0	0% 0	
2016 010 58 2016 010 58	COMM COLLEGE058	COMM CPART TIME TEMP P 5870	NH TECH (6331 CTR TRAI[050 NH TECH (6332 WELLNES 050	PERSQ 0 0 0	0%	0 0%	0 0		0% 0 0% 0	H
2016 010 58	COMM COLLEGE058	COMM CPART TIME TEMP P 5870	0 NH TECH (9038 SEOG SC(050 0 NH TECH (9039 ACADEMI(050	PERSO 0 0	0%	0 0%	0 (0% 0	0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5870	NH TECH (9040 COLLEGE 050	PERSO 0 0	0%	0 0%	0 (0% 0	0% 0 0% 0	
			NH TECH (9041 INSTITUTE 050 NH TECH (9170 TITLE IV F 050		0%	0 0%	0 0		0% 0 0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CPART TIME TEMP P 5870	NH TECH (9207 PERKINS 050	PERSO 0 0	0%	0 0%	0 (0% 0	0% 0	1
2016	COMM COLLEGE 058	COMM CPART TIME TEMP PERS	ARRA STIM0921 EARLY SU050 ONNEL TOTALS CATEGORY TO	TALS 0 0	0%	0 0%	0 0	0% 0	0% 0 0% 0	1
2016 010 58	COMM COLLEGE 058	COMM COVERTIME TOTALS 5800	NH COMM 5977 MATHEMA018 NH COMM 6028 MATHEMA018		0%	0 0%		0% 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COVERTIME TOTALS 5800	NH COMM 6340 ADMINIST 018	OVER 0 0	0%	0 0%	0 (0% 0	0% 0	Ī
2016 010 58			NH COMM 6342 PROJECT 018 NH TECH (6060 EDUCATIO 018		0%	0 0%			0% 0 0% 0	H
2016 010 58	COMM COLLEGE 058	COMM COVERTIME TOTALS 5810	NH TECH (6062 CTR TRAII 018	OVERT 0 0	0%	0 0%	0 (0% 0	0% 0	1
2016 010 58	COMM COLLEGE058	COMM COVERTIME TOTALS 5820	0 NH TECH (4867 BIO-CONN018 0 NH TECH (6070 EDUCATI(018	IOVER1 0 0	0% 0%	0 0%	0 (0% 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COVERTIME TOTALS 5820	NH TECH (6071 CTR TRAII 018 NH TECH II 6080 EDUCATIO 18	OVER 0 0	0%	0 0%	0 (0% 0	0% 0 0% 0	ł
2016 010 58	COMM COLLEGE 058	COMM COVERTIME TOTALS 5830	NH TECH I 6081 WELLNES 018	OVER 0 0	0%	0 0%	0 (0% 0	0% 0	
			NH TECH I[6082 FAMILY - (018 NH TECH I[6086 DORMITO 018		0%	0 0%			0% 0 0% 0	H
2016 010 58	COMM COLLEGE 058	COMM COVERTIME TOTALS 5830	0 NH TECH I 6087 CTR TRAIL 018 0 NH TECH I 6088 STUDENT 018	OVERT 0 0	0% 0%	0 0%	0 (0% 0	0% 0	
2016 010 58	COMM COLLEGE 058	COMM COVERTIME TOTALS 5840	NH TECH (6150 EDUCATION18	OVERT 0 0	0%	0 0% 0 0% 0 0%		0% 0	0% 0 0% 0	l
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM COVERTIME TOTALS 5840	NH TECH (6152 CTR TRAII018 NH TECH (6962 DAY CARE018	OVER 0 0	0% 0%	0 0%			0% 0 0% 0	
2010 010 58	100iviivi 00LLEGE 058	JOONINI QUVERTINE TOTALS 5840	/ JINI I EON QUOUZ DAT GANGUIS	IOAEUI (I	IO /0	U U /0	U _I (1070 J	10/0 0	4

2016 010 58	COMM COLLEGE058 COMM GOVERTIME TOTALS 5840 NH TECH (6976	TWITCHE(018 OVER) 0	0 0%	0 0 0 0 0 0		0	
2016 010 58	COMM COLLEGE058 COMM COVERTIME TOTALS 5840 NH TECH (9063 COMM COLLEGE058 COMM COVERTIME TOTALS 5850 NH TECH (6023	EDUCATIO18 OVER 0	0 0%			3% 0 3% 0	
2016 010 58 2016 010 58	COMM COLLEGE058 COMM COVERTIME TOTALS 5850 NH TECH (6024 COMM COLLEGE058 COMM COVERTIME TOTALS 5860 NH TECH (6310	CTR TRAI[018 OVER] 0	0 0%		0 0% 0 0		
2016 010 58	COMM COLLEGE 058 COMM COVERTIME TOTALS 5860 NH TECH (6311	CTR TRAIF018 OVERT 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE058 COMM COVERTIME TOTAL \$5870 NH TECH (6330 COMM COLLEGE058 COMM COVERTIME TOTAL \$5870 NH TECH (6331	CTR TRAII018 OVERT 0	0 0%		0 0% 0 0	00% 0 00% 0	
2016 010 58	COMM COLLEGE058 COMM COVERTIME TOTALS 5870 NH TECH (6332	WELLNES018 OVER 0 CATEGORY TOTALS 0	0 0%	0 0%	0 0% 0 0		
	COMM COLLEGEOSS COMM GENEFITS TOTALS 5800 NH COMM 1836 COMM COLLEGEOSS COMM GENEFITS TOTALS 5800 NH COMM 3900	DIRECT C 060 BENEF 0		0 0% 0	0 0% 0 0	0% 0	
2016 010 58 2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5800 NH COMM 3900 COMM COLLEGE058 COMM GENEFITS TOTALS 5800 NH COMM 3925	UNIQUE 4060 BENEF 0	0 0%	0 0%	0 0%	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 4053 COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 4804	STANDAR 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5800 NH COMM 4808	QM ON-LIT060 BENEF 0	0 0%	0 0% 0	0 0% 0 0	0%	
	COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 4809 COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 4820		0 0%		0 0% 0 0		
2016 010 58	COMM COLLEGE058 COMM (BENEFITS TOTALS 5800 NH COMM 4828	CARL PER060 BENER 0	0 0%	0 0%	0 0% 0 0		
2016 010 58	COMM COLLEGE058 COMM CBENEFITS TOTALS 5800 NH COMM 4873 COMM COLLEGE058 COMM CBENEFITS TOTALS 5800 NH COMM 4876	EMET PR(060 BENEF 0	0 0%	0 0% 0	0 0% 0 0	0% 0	
	COMM COLLEGE 058 COMM GENEFITS TOTALS 5800 NH COMM 4880 COMM COLLEGE 058 COMM GENEFITS TOTALS 5800 NH COMM 4898		0 0%		0 0% 0 0		
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5800 NH COMM 5405	POLICE S 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 5441 COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 5963	MATH/SCI 060 BENEF 0	0 0%	0 0% 0	0 0% 0 0	0% 0	
	COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 5977 COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 6028		0 0%		0 0% 0 0		
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5800 NH COMM 6052	FLED ED (060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5800 NH COMM 6166	UNEMPLO060 BENEF 0	0 0% 0 0% 0 0%		0 0% 0 0	0% 0 0% 0	
	COMM COLLEGEOS COMM CENEFITS TOTALS 5800 NH COMM 6300 COMM COLLEGEOS COMM CENEFITS TOTALS 5800 NH COMM 6340		0 0%		0 0% 0 0		
2016 010 58	COMM COLLEGE058 COMM (BENEFITS TOTALS 5800 NH COMM 6342	PROJECT 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 6351 COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 6750	BOARD O 060 BENEF 0	0 0%	0 0% 0	0 0% 0 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 6881 COMM COLLEGE058 COMM GBENEFITS TOTALS 5800 NH COMM 7999		0 0%	0 0% 0	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5800 NH COMM 8063	WORKER 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE058 COMM CHENEFITS TOTALS 5810 NH TECH 04024	HEALTH E060 BENEF 0	0 0% 0 0% 0 0%		0 0% 0 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE058 COMM (BENEFITS TOTALS 5810 NH TECH (4825	CARL PER060 BENEF 0		0 0% 0	0 0% 0 0	0%	
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM GBENEFITS TOTALS 5810 NH TECH C4829 COMM COLLEGE 058 COMM GBENEFITS TOTALS 5810 NH TECH C4841	TITLE III 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5810 NH TECH (4852 COMM COLLEGE058 COMM GBENEFITS TOTALS 5810 NH TECH (5325	MANCHES060 BENEF 0	0 0%	0 0%	0 0% 0 0 0 0% 0 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5810 NH TECH (6060 COMM COLLEGE058 COMM GENEFITS TOTALS 5810 NH TECH (6062		0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE058 COMM (BENEFITS TOTALS 5810 NH TECH (6063	SALE OF \$060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
	COMM COLLEGE058 COMM GBENEFITS TOTALS 5810 NH TECH (6069 COMM COLLEGE058 COMM GBENEFITS TOTALS 5810 NH TECH (9009		0 0%		0 0% 0 0		
2016 010 58	COMM COLLEGE058 COMM OBENEFITS TOTALS 5810 INH TECH 09013	ACADEMICOGO IBENER 0	0 0%	0 0% 0	0 0% 0 0	0% 0 0% 0	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5810 NH TECH (9016 COMM COLLEGE 058 COMM (BENEFITS TOTALS 5810 NH TECH (9017	INSTITUTE 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE058 COMM CHENEFITS TOTALS 5810 NH TECH (9201	PERKINS 060 BENEF 0	0 0%			00% 0 00% 0	
2016 010 58	COMM COLLEGE 058 COMM GENEFITS TOTALS 5820 NH TECH (2378 COMM COLLEGE 058 COMM GENEFITS TOTALS 5820 NH TECH (44051	NH COAS 060 BENEF 0	0 0% 0 0% 0 0%		0 0% 0 0	0 0 0 0	
2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (4057	NH CDD S060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE 058 COMM GENEFITS TOTALS 5820 NH TECH (4058 COMM COLLEGE 058 COMM GENEFITS TOTALS 5820 NH TECH (4059	PASS PR(060 BENEF 0	0 0%	0 0% 0	0 0% 0 0	3% 0 0% 0	
	COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (4824 COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (4848		0 0%		0 0% 0 0		
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5820 NH TECH (4849	PEASE HU060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (4853 COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (4859	NHHEAF N060 BENEF 0	0 0% 0 0% 0 0%		0 0% 0 0 0 0% 0 0 0 0% 0 0	0% 0 0% 0	
	COMM COLLEGE 058 COMM GENEFITS TOTALS 5820 NH TECH (4860 COMM COLLEGE 058 COMM GENEFITS TOTALS 5820 NH TECH (4861		0 0%		0 0% 0 0		
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5820 NH TECH (4862	MARKETINO60 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5820 NH TECH (4866	MONITOR 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0% 0	
	COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (4867 COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (4868		0 0%	0 0%	0 0% 0 0		
2016 010 58	COMM COLLEGE058 COMM (BENEFITS TOTALS 5820 NH TECH (5326	STRATHA(060 BENEF 0	0 0%	0 0%	0 0% 0 0	0% 0 0% 0	
2016 010 58	COMM COLLEGEOS COMM GENEFITS TOTALS 5820 NH TECH (5900 COMM COLLEGEOS COMM GENEFITS TOTALS 5820 NH TECH (5909	CAREGIVE060 BENEF 0	0 0%	0 0% 0	0 0% 0 0	0% 0	
	COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (6070 COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (6071		0 0%		0 0% 0 0		
2016 010 58	COMM COLLEGEOS8 COMM GENEFITS TOTALS 5820 NH TECH (8664 COMM COLLEGEOS8 COMM GENEFITS TOTALS 5820 NH TECH (9018	NH INBRE 060 BENEF 0	0 0%	0 0%	0 0% 0 0		
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5820 NH TECH (9019	ACADEMI(060 BENEF 0	0.0%	0.0%	0 0% 0 0	0% 0	
2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (9020 COMM COLLEGE058 COMM GBENEFITS TOTALS 5820 NH TECH (9021	INSTITUTE060 BENEF 0	0 0%	0 0% 0	0 0% 0 0		
2016 010 58	COMM COLLEGE058 COMM (BENEFITS TOTALS 5820 NH TECH (9120 COMM COLLEGE058 COMM (BENEFITS TOTALS 5820 NH TECH (9202	TITLE IV F 060 BENEF 0		0 0% 0	0 0% 0 0		
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5830 NH TECH II 4041	HEALTH E060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5830 NH TECH I(4823 COMM COLLEGE058 COMM GBENEFITS TOTALS 5830 NH TECH I(4831	NHTI PICN060 BENEF 0	0 0%		0 0% 0 0 0 0% 0 0		
2016 010 58	COMM COLLEGE058 COMM BENEFITS TOTALS 5830 NH TECH I 4854 COMM COLLEGE058 COMM BENEFITS TOTALS 5830 NH TECH I 4856	WATER G 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5830 NH TECH II 4857	TABLET P 060 BENEF 0		0 0% 0	0 0% 0 0	0% 0	
2016 010 58 2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5830 NH TECH I (4871 COMM COLLEGE058 COMM GBENEFITS TOTALS 5830 NH TECH I (5327	II CAHEE 060 BENEF 0	0 0%		0 0% 0 0	00% 0 00% 0	
2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5830 NH TECH I 6080 COMM COLLEGE058 COMM GENEFITS TOTALS 5830 NH TECH I 6081	EDUCATIONO BENEF 0	0 0%	0 0% 0	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5830 NH TECH I 6082	FAMILY - (060 BENEF 0	0 0%	0 0% 0	0 0% 0 0	0%	
2016 010 58	COMM COLLEGEOS COMM CENEFITS TOTALS 5830 NH TECH I (6083 COMM COLLEGEOS COMM CENEFITS TOTALS 5830 NH TECH I (6086	DORMITO 060 BENEF 0	0 0%	0 0% 0	0 0% 0 0 0 0% 0 0	0%	
2016 010 58 2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5830 NH TECH II 6087	CTR TRAI 060 BENEF 0 STUDENT 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0% 0% 0	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5830 NH TECH I 8261	STUDENT 060 BENEF 0		0 0% 0	0 0% 0 0	0% 0	
2016 010 58	COMM COLLEGEOS COMM GENEFITS TOTALS 5830 NH TECH I (9022 COMM COLLEGEOS COMM GENEFITS TOTALS 5830 NH TECH I (9023	ACADEMI(060 BENEF 0	0 0%	0 0% 0		0%	
2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5830 NH TECH I 9028 COMM COLLEGE058 COMM GENEFITS TOTALS 5830 NH TECH I 9029	COLLEGE 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0%	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5830 NH TECH II 9130	TITLE IV F 060 BENEF 0	0 0%	0 0% 0	0 0% 0 0	0%	
2016 010 58	COMM COLLEGEOS COMM CENEFITS TOTALS 5830 NH TECH I 19203 COMM COLLEGEOS COMM CENEFITS TOTALS 5840 NH TECH C 1884	NH TALEN060 BENEF 0	0 0%	0 0% 0	0 0% 0 0 0 0% 0 0	0%	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5840 NH TECH (2377	ENTREPR 060 BENEF 0	0 0%	0 0%	0 0% 0 0	0% 0%	
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5840 NH TECH (4827	CARL PER060 BENEF 0			0 0% 0 0	0% 0	
	COMM COLLEGE058 COMM GBENEFITS TOTALS 5840 NH TECH (4832 COMM COLLEGE058 COMM GBENEFITS TOTALS 5840 NH TECH (4833		0 0%		0 0% 0 0		
1			200			, ,	

2016 010 58 2016 010 58	COMM COLLEGE058 COMM (BENEFITS TOTALS 5840 NH TECH (4834 PROJECT 060 BENEF 0 COMM COLLEGE058 COMM (BENEFITS TOTALS 5840 NH TECH (4835 LEADERS 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58	COMM COLLEGEOSB COMM GENEFITS TOTALS 5840 NH TECH (4836 RESOURGOS) BENEF 0 COMM COLLEGEOSB COMM GENEFITS TOTALS 5840 NH TECH (4837 CONWAY 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5840 NH TECH (4838 CONWAY 060 BENEF 0	0 0% 0 0%	0 00%	0 0% 0
2016 010 58 2016 010 58		0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM BENEFITS TOTALS 5840 NH TECH (5328 BERLIN C 060 BENEF 0 COMM COLLEGE 058 COMM BENEFITS TOTALS 5840 NH TECH (5960 US DOE F 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGEOS COMM BENEFITS TOTALS 5840 NH TECH 6038 EARLY CH060 BENEF 0	0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58	COMM COLLEGE 058 COMM GBENEFITS TOTALS 5840 NH TECH (6150 EDUCATI(060 BENEF 0 COMM COLLEGE 058 COMM GBENEFITS TOTALS 5840 NH TECH (6152 CTR TRAI) 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5840 NH TECH G6962 DAY CAREGOD BENEF 0 COMM COLLEGE058 COMM GENEFITS TOTALS 5840 NH TECH G6976 TWITCHE(060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58		0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGEOS COMM (BENEFITS TOTALS 5840 NH TECH (9042 SEOG SC(060 BENEF 0)	0 0% 0 0%	0 00%	0 0%
	COMM COLLEGE 058 COMM GENEFITS TOTALS 5840 NH TECH (9043 ACADEMI(060 BENEF 0 COMM COLLEGE 058 COMM GENEFITS TOTALS 5840 NH TECH (9044 COLLEGE 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE058 COMM GBENEFITS TOTALS 5840 NH TECH (9045 INSTITUTE060 BENEF 0 COMM COLLEGE058 COMM GBENEFITS TOTALS 5840 NH TECH (9063 BERLIN W060 BENEF 0	0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5840 NH TECH (9140 TITLE IV F)060 BENEF 0 COMM COLLEGE058 COMM GENEFITS TOTALS 5840 NH TECH (9204 PERKINS 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5850 NH TECH (4042 BOYS & G060 BENEF 0	0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5850 NH TECH (4821 CARL PEF 060 BENEF 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM GBENEFITS TOTALS 5850 NH TECH (5329 LACONIA 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5850 NH TECH (6023 EDUCATIQ060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5850 NH TECH (8668 EFFICIEN 060 BENEF 0	010% 010%	0 00%	0 0% 0
2016 010 58	COMM COLLEGE058 COMM GENEFITS TOTALS 5850 NH TECH (9030 SEOG SC 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0 0% 0
2016 010 58 2016 010 58		0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM GENEFITS TOTALS 5850 NH TECH (9150 TITLE IV F 060 BENEF 0 COMM COLLEGE 058 COMM GENEFITS TOTALS 5850 NH TECH (9205 PERKINS 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5860 NH TECH (4052 RVCC & C060 BENEF 0	0 0% 0 0%	0 00%	0 0%
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5860 NH TECH (5330 CLAREMO 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGEOS COMM GENEFITS TOTALS 5860 NH TECH (6310 EDUCATI(060 BENEF 0 COMM COLLEGEOS COMM GENEFITS TOTALS 5860 NH TECH (6311 CTR TRAI) 660 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM GENEFITS TOTALS 5860 NH TECH (9034 SEOG SC 060 BENEF 0 COMM COLLEGE 058 COMM GENEFITS TOTALS 5860 NH TECH (9035 ACADEMI(060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5860 NH TECH (9036 COLLEGE 060 BENEF 0	0 0% 0 0%	0 00%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM GENEFITS TOTALS 5860 NH TECH (9160 TITLE IV F)060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM GENEFITS TOTALS 5860 NH TECH Q9206 PERKINS 060 BENEF 0 COMM COLLEGE 058 COMM GENEFITS TOTALS 5870 NH TECH Q4815 COMMUN 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM GBENEFITS TOTALS 5870 NH TECH (4816 COMMUN 060 BENEF 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0%	0 0% 0
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5870 NH TECH (4822 CARL PEF 060 BENEF 0)	0 0% 0 0%	0 00%	0 0% 0
2016 010 58		0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5870 NH TECH (6332 WELLNES 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0
	COMM COLLEGE058 COMM (BENEFITS TOTALS 5870 NH TECH (9038 SEOG SC 060 BENEF 0 BENEF 0 COMM COLLEGE058 COMM (BENEFITS TOTALS 5870 NH TECH (9039 ACADEMI(060 BENEF 0 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM GENEFITS TOTALS 5870 NH TECH (9040 COLLEGE 060 BENEF 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 00% 0 0 00%	0 0% 0 0% 0 0%
2016 010 58	COMM COLLEGE 058 COMM (BENEFITS TOTALS 5870 NH TECH (9170 TITLE IV F 060 BENEF 0	0 0% 0 0%	0 0 0%	0 0% 0
	COMM COLLEGE058 COMM (BENEFITS TOTALS 5870 NH TECH (9207 PERKINS 060 BENEF 0 COMM COLLEGE058 COMM (BENEFITS TOTALS 5899 ARRA STIM 0921 EARLY SU 060 BENEF 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58 2016 017 58	COMM COLLEGE058 COMM GENEFITS TOTALS 9998 ERP GRAN 9786 ACTIVITY 060 BENEF 0 COMM COLLEGE058 COMM GENEFITS TOTALS 5860 INH TECH 66313 CLAREME 060 BENEF 0	0 0% 0 0%	0 0 0%	0 0% 0
2016 58 2016 010 58	COMM COLLEGEGS COMM GENEFITS TOTALS 15860 NH TECH (6313 CLAREME)60 BENEF 0 COMM COLLEGEGS COMM GENEFITS TOTALS CATEGORY TOTALS 0 COMM COLLEGEGS COMM CONSULTANTS TO 5800 NH COMM (4053 STANDAR)60 CONSULT	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5800 NH COMM 4808 QM ON-LI 046 CONSU	0 0% 0 0%	0 00%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5800 NH COMM 4828 CARL PEF 046 CONSU 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5800 NH COMM 6028 MATHEM 046 CONSULTANTS TO 5800 NH COMM 6340 ADMINIST 046 CONSULTANTS TO 5800 NH COMM 6340 ADMINIST 046 CONSULTANTS TO 5800 NH COMM 6340 ADMINIST 046 CONSULTANTS TO COMMISSION CONSULTANTS TO COMMISSION COMMISSION CONSULTANTS TO COMMISSION COMMISSION CONSULTANTS TO COMMISSION COMMISSION CONSULTANTS TO COMMISSION COMMISSION COMMISSION CONSULTANTS TO COMMISSION COMMISSI	0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5810 NH TECH (4825 CARL PEF 046 CONSULTANTS TO 5810 NH TECH (4841 TITLE III 046 CONSULTANTS TO 5810 NH TECH (4841 TITLE III 046 CONSULTANTS TO 5810 NH TECH (4841 TITLE III 046 CONSULTANTS TO 5810 NH TECH (4841 TITLE III 046 CONSULTANTS TO 5810 NH TECH (4841 TITLE III 046 CONSULTANTS TO 5810 NH TECH (4841 TITLE III 046 CONSULTANTS TO 5810 NH TECH (4825 CARL PEF 046 CONSU	0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE(058 COMM CONSULTANTS TO 5810 NH TECH (4852 TITLE III G)046 CONSULTANTS TO 5810 NH TECH (4852 TITLE III G)046 CONSULTANTS TO 5810 NH TECH (6060 EDUCATI(046 CONSULTANTS TO 5810 NH TECH (6060 EDUCATICANTS TO 5810 N	0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0 0% 0 0%
2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5810 NH TECH (6062 CTR TRAIL046 CTR TRAIl046 CONSULTANTS TO 5810 NH TECH (6062 CTR TRAIL046 C	0 0% 0 0%	0 00%	0 0%
2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5810 NH TECH (9009 SEOG SC 046 CONSU 0 COMM COLLEGE 058 COMM CONSULTANTS TO 5810 NH TECH (9013 ACADEM (046 CONSU 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58		0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGEOSS COMM (CONSULTANTS TO 5820 NH TECH (2378 NH COAS 046 CONS) 0 COMM COLLEGEOSS COMM (CONSULTANTS TO 5820 NH TECH (4824 CARL PEF046 CONS) 0	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5820 NH TECH (4865 NSF - NB(046 CONSU	0 0%	0 0 0%	0 0% 0
2016 010 58	COMM COLLEGE058 COMM (CONSULTANTS TO 5820 NH TECH (4867 BIO-CONN 046 CONSULTANTS TO 5820 NH TECH (4868 WATERSH 046 CONSULTANTS TO 5820 NH TECH (4868 WATER	0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5820 NH TECH (6071 CTR TRAIL 046 CONSU	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0%	0 0% 0 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5820 NH TECH (9018 SEOG SC 046 CONSU 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0 0
2016 010 58	COMM COLLEGE(058 COMM CONSULTANTS TO 5820 NH TECH (9020 COLLEGE(046 CONSULTANTS TO 5820 NH TECH (9021 INSTITUTE 046 CONSULTANTS TO 6820 NH TECH (9021 INSTITUTE 046 CONSULTANTS TO 6820 NH TECH (9021 INSTIT	0 0% 0 0% 0 0% 0 0%	0 00% 0 010%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGEOSE COMM CONSULTANTS TO 5830 NH TECH II4823 CABL PEE046 CONSULTANTS TO 5830 NH TECH II482 CABL PEE046 CAB	0 0% 0 0%	0 00%	0 0%
2016 010 58 2016 010 58	COMM COLLEGEOS COMM CONSULTANTS TO 5830 NH TECH (6081 WELLNES 046 WELLNES 046 CONSULTANTS TO 5830 NH TECH (6081 WELLNES 046 WELLNES 046 CONSULTANTS TO 5830 NH TECH (6081 WELLNES 046	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5830 NH TECH 16082 FAMILY - 046 CONSULTANTS TO 5830 NH TECH 16083 BOARD 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5830 NH TECH 16086 DORMITO 046 DORMITO	0 0% 0 0%	0 00%	0 0%
2016 010 58	COMM COLLEGEOS COMM CONSULTANTS TO 5830 NH TECH 1(6088 STUDENT 046 CONSU	0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0 0% 0 0%
	COMM COLLEGE058 COMM CONSULTANTS TO 5830 NH TECH I (9023 ACADEMI (046 CONSULTANTS TO 5	0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5830 NH TECH II 9028 COLLEGE 046 CONSU 0	0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58		0 0% 0 0%	0 00%	0 0% 0
2016 010 58	COMM COLLEGE058 COMM CONSULTANTS TO 5840 NH TECH (4834 PROJECT 046 CONSULTANTS TO 5840 NH TECH (4834 PROJECT 046 NH TECH (4834 PROJECT 046 NH TECH	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2016 010 58		0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0 0 0% 0
2016 010 58		0 0% 0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CONSULTANTS TO 5840 NH TECH (4839 NSF - PR(046 CONSULTANTS TO 5840 NH TECH (4840 STEMNH 046 CONSULTANTS TO 0460 NH TECH (4840 STEMNH 0460 CONSULTANTS TO 0460	0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2016 010 58	JOUNNIN COLLEGE USON GOMM GONSOLIAN IS TO SOON INTECH (4840 STEM/NH U46 GONS	0 0% 0 0%	0 0 0%	U U /0

016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5840 NH TECH (6038	ARLY CH046	CONSI 0 0	0%	0 0%	0 0%	0	0%	0
016 016 016 016	0 58 0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5840 NH TECH (6150 CONSULTANTS TO 5840 NH TECH (6152	DUCATIONA C		0%	0 0% 0 0 0% 0 0 0% 0	0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5840 NH TECH (6962	DAY CARE 046	CONSU 0 0	0%	0 0% 0	0 0%	0	0%	 0
016 016 010			CONSULTANTS TO 5840 NH TECH (6976 CONSULTANTS TO 5840 NH TECH (8067			0%	0 0 0 0	0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5840 NH TECH (9042	SEOG SCI046	ONSI 0 0	0%	0 0% 0	0 0%	0	0%	Ö
016 016 010			CONSULTANTS TO 5840 NH TECH (9043 CONSULTANTS TO 5840 NH TECH (9044			0%	0 0 0 0	0 0%		0% 0%	 0
016 01 016 01			CONSULTANTS TO 5840 NH TECH (9045 CONSULTANTS TO 5840 NH TECH (9063			0%	0 0% 0	0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5850 NH TECH (4821	CARL PEF 046	ONSI 0 0	0%	0 0% 0	0 0%	0	0%	 0
016 016 010			CONSULTANTS TO 5850 NH TECH (5338 CONSULTANTS TO 5850 NH TECH (6023			0%	0 0% 0	0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5850 NH TECH (6024	CTR TRAI[046	ONSI 0 0	0%	0 0% 0	0 0%	0	0%	Ö
016 016 010	0 58 0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5850 NH TECH (9030	ACADEMI(046 C	CONSI 0 0	0%	0 0% 0	 0 0%		0% 0%	 0
016 01i 016 01i	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5850 NH TECH (9032 CONSULTANTS TO 5850 NH TECH (9033	COLLEGE 046	CONSI 0 0	0%	0 0% 0	0 0%		0%	 0
016 016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5860 NH TECH (4826	CARL PEF 046	ONSI 0 0	0%	0 0% 0 0 0% 0	0 0%		0% 0%	 0
016 016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5860 NH TECH (6310	DUCATIONS O	CONSU 0 0	0%	0 0% 0	 0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5860 NH TECH (9034	SEOG SCI046	CONSI 0 0	0%	0 0% 0	0 0%	0	0%	 0
016 016 010		COMM COLLEGE058 COMM	CONSULTANTS TO 5860 NH TECH (9035 CONSULTANTS TO 5860 NH TECH (9036	ACADEMI(046 C	CONSU 0 0	0%	0 0% 0	0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5860 NH TECH (9037	NSTITUTE 046		0%	0 0% 0	0 0%	0	0%	0
016 016 010			CONSULTANTS TO 5860 NH TECH (9067 CONSULTANTS TO 5870 NH TECH (4815			0%	0 0% 0	0 0%		0% 0%	 0
016 016 016 010		COMM COLLEGE 058 COMM	CONSULTANTS TO 5870 NH TECH (4817 L		CONSU 0 0	0%	0 0% 0	 0 0%		0% 0%	0
016 01	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5870 NH TECH 06330	DUCATIO046	CONSU 0 0	0%	0 0 0 0 0	0 0%		0%	 0
016 01 016 01	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5870 NH TECH (6331 CONSULTANTS TO 5870 NH TECH (9038	CTR TRAIL046	CONSU 0 0	0%	0 0% 0	0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CONSULTANTS TO 5870 NH TECH (9039	ACADEMI(046	CONSI 0 0	0%	0 0% 0	0 0%		0%	Ŏ
016 016 010			CONSULTANTS TO 5870 NH TECH (9040 CONSULTANTS TO 5870 NH TECH (9041			0%	0 0% 0	0 0%		0% 0%	 0
016	58	COMM COLLEGE 058 COMM	CONSULTANTS TOTALS	CATEGORY TOTA	LS 0 0	0%	0 0% 0	0 0%	0	0%	ō
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 0005 CURRENT EXPENS 5800 NH COMM 3900	JNIQUE A 020	CURRE 0 0	0% 0%	0 0% 0 0 0% 0	0 0%	0	0% 0%	 0
016 016 016 010	0 58		CURRENT EXPENS 5800 NH COMM 3925 CURRENT EXPENS 5800 NH COMM 4053		CURRE 0 0	0%	0 0% 0 0 0% 0	0 0%	0	0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 4804	NHHEAF-[020	CURRI 0 0	0%	0 0% 0	0 0%	0	0%	 ŏ
016 016 011			CURRENT EXPENS 5800 NH COMM 4808 CURRENT EXPENS 5800 NH COMM 4809			0%	0 0% 0	0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 4820	CARL PEF 020	CURRE 0 0	0%	0 0% 0	 0 0%	0	0%	Ō
016 016 010			CURRENT EXPENS 5800 NH COMM 4828 CURRENT EXPENS 5800 NH COMM 4873		CURRE 0 0	0%	0 0% 0	0 0%		0% 0%	 0
016 01i 016 01i	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 4876	MET PR(020	CURRE 0 0	0%	0 0% 0	0 0%		0%	 0
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 4880 CURRENT EXPENS 5800 NH COMM 4898	EARLY CH020	CURRE 0 0	0%	0 0% 0 0 0% 0	0 0%		0% 0%	 0
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 5405 CURRENT EXPENS 5800 NH COMM 5441	POLICE S 020 C	CURRE 0 0	0%	0 0% 0	0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 6028	MATHEMA 020 C	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	 0
016 016 010		COMM COLLEGE058 COMM	CURRENT EXPENS 5800 NH COMM 6052 CURRENT EXPENS 5800 NH COMM 6090	ECH LO/020 0	CURRE 0 0	0%	0 0% 0	0 0%		0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 6166	JNEMPLC 020	CURRE 0 0	0%	0 0% 0	0 0%		0%	0
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 6300 CURRENT EXPENS 5800 NH COMM 6340	ADMINIST 020	CURRE 0 0	0%	0 0% 0	0 0%		0%	 0
016 016 010			CURRENT EXPENS 5800 NH COMM 6342			0%	0 0 0 0 0	0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 6750	30ARD 0 020 0	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	 0
016 016 010			CURRENT EXPENS 5800 NH COMM 6881 CURRENT EXPENS 5800 NH COMM 8063			0%	0 0% 0	0 0%		0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5800 NH COMM 8260	ORMITO 020	CURRE 0 0	0%	0 0% 0	 0 0%	0	0%	0
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5810 NH TECH (4024 CURRENT EXPENS 5810 NH TECH (4825	CARL PEF 020		0% 0% 0%	0 0% 0 0 0% 0	 0 0%		0% 0%	 0
016 01 016 01			CURRENT EXPENS 5810 NH TECH (4829 CURRENT EXPENS 5810 NH TECH (4841			0%	0 0% 0	0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5810 NH TECH (4852	TITLE III G 020	CURRE 0 0	0%	0 0% 0	 0 0%	0	0%	 0
016 016 010			CURRENT EXPENS 5810 NH TECH (5325 CURRENT EXPENS 5810 NH TECH (6060			0%	0 0% 0 0 0% 0	0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5810 NH TECH (6062	CTR TRAIL020	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	 Ö
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5810 NH TECH (6063 CURRENT EXPENS 5810 NH TECH (6069	BLDG PR(020 C	CURRE 0 0	0%	0 0% 0 0 0% 0	0 0%		0% 0%	0
016 010 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5810 NH TECH (9009 CURRENT EXPENS 5810 NH TECH (9013	SEOG SCI020	CURRE 0 0	0% 0%	0 0% 0 0 0% 0	0 0%	0	0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5810 NH TECH (9016	COLLEGE 020 C	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	ŏ
016 016 011			CURRENT EXPENS 5810 NH TECH (9017 CURRENT EXPENS 5810 NH TECH (9110			0%	0 0% 0 0 0% 0	0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5810 NH TECH (9201	PERKINS 020 C	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	ō
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (2378 CURRENT EXPENS 5820 NH TECH (4051	MCCOUR 020 C	CURRE 0 0	0%	0 0% 0 0 0% 0	0 0%	0	0% 0%	 Ö
016 010 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (4057 CURRENT EXPENS 5820 NH TECH (4058	VH CDD S020 C	CURRE 0 0	0% 0%	0 0% 0	0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (4059	PASS PR(020 C	CURRE 0 0	0%	0 0% 0	 0 0%	0	0%	 ŏ
016 016 010	0 58	COMM COLLEGE058 COMM	CURRENT EXPENS 5820 NH TECH (4824	CARL PER020 C		0%	0 0 0 0 0	0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (4849	PEASE HU020	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	0
016 016 010	0 58	COMM COLLEGE 058 COMM	QCURRENT EXPENS 5820 NH TECH Q4853 QCURRENT EXPENS 5820 NH TECH Q4859	NHHEAF 1020	CURRE 0 0	0%	0 0 0 0 0	0 0%		0% 0%	 Ö
016 01 016 016	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (4860	NATIONAL 020	CURRE 0 0	0%	0 0% 0	0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (4862	MARKETINO20	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	 Ö
016 016 010		COMM COLLEGE058 COMM	CURRENT EXPENS 5820 NH TECH (4865 CURRENT EXPENS 5820 NH TECH (4866	NSF - NB(020 C		0%	0 0% 0	0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (4867	BIO-CONNO20	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	 0
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (4868 CURRENT EXPENS 5820 NH TECH (5326	STRATHAI020	CURRE 0 0	0%	0 0% 0 0 0% 0	0 0%		0% 0%	 0
016 010 016 010	0 58	COMM COLLEGEOSS COMM	CURRENT EXPENS 5820 NH TECH (6070 CURRENT EXPENS 5820 NH TECH (6071	DUCATIO20	CURRE 0 0	0%	0 0% 0	 0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (9018	SEOG SCI020	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	 ŏ
016 01 016 01			CURRENT EXPENS 5820 NH TECH (9019 L		CURRE 0 0	0%	0 0% 0	 0 0%		0% 0%	0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (9021	NSTITUTE 020	CURRE 0 0	0%	0 0% 0	 0 0%	0	0%	 0
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (9068 CURRENT EXPENS 5820 NH TECH (9120	TITLE IV F 020		0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%		0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5820 NH TECH (9202 CURRENT EXPENS 5830 NH TECH II 4041	PERKINS 020 C		0% 0%	0 0% 0	0 0%	0	0%	 0
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5830 NH TECH II 4823	CARL PEF 020	CURRE 0 0	0% 0%	0 0% 0 0 0% 0	0 0%	0	0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5830 NH TECH II 4831 CURRENT EXPENS 5830 NH TECH II 4854	NHTI PICN 020	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	0
016 016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5830 NH TECH II 4856	TEACHER 020	CURRE 0 0		0 0% 0 0 0% 0	0 0%	0	0% 0%	 0
016 010	0 58	COMM COLLEGE 058 COMM	CURRENT EXPENS 5830 NH TECH II 4857	ABLET P 020	CURRE 0 0	0%	0 0% 0	0 0%	0	0%	 0

2016 010 58 2016 010 58	COMM COLLEGE 058	COMM (CURRENT EXPENS 5	830 NH TECH I(4871 IT CAREE(020	CURRE 0 0	0%	0 0% 0	0 0%	0 0%	
	COMM COLLEGE 058	COMM CURRENT EXPENS 5	830 NH TECH I 5327 CONCOR 020 830 NH TECH I 6080 EDUCATI 020	CURRI 0 0		0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	830 NH TECH I 6081 WELLNES 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
			830 NH TECH I 6082 FAMILY - (020 830 NH TECH I 6083 BOARD 020			0 0 0 0 0		0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	830 NH TECH I 6086 DORMITO 020	CURRI 0 0		0 0 0 0		0 0% 0	
			830 NH TECH I 6087 CTR TRAI 020 830 NH TECH I 6088 STUDENT 020			0 0% 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	830 NH TECH I 8261 STUDENT 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM (CURRENT EXPENS 5 COMM (CURRENT EXPENS 5	830 NH TECH I(9022 SEOG SC(020 830 NH TECH I(9023 ACADEMI(020	CURRE 0 0	0%	0 0% 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2016 010 58	COMM COLLEGE 058	COMM CURRENT EXPENS 5	830 NH TECH I 9028 COLLEGE 020	CURRI 0 0	0%	0 0% 0	0 0%	0 0% 0	
			830 NH TECH I 9029 INSTITUT 020 830 NH TECH I 9130 TITLE IV F 020	CURRE 0 0 0	0%	0 0% 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	830 NH TECH I 9203 PERKINS 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM (CURRENT EXPENSS COMM (CURRENT EXPENSS	840 NH TECH (2377 ENTREPR 020 840 NH TECH (4807 UNITED W020	CURRE 0 0		0 0 0 0 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	840 NH TECH (4827 CARL PEF020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
			840 NH TECH (4832 QUALITY (020 840 NH TECH (4833 TILLOTSO 020			0 0 0 0 0	0 0%	0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CURRENT EXPENS 5	840 NH TECH (4834 PROJECT 020 840 NH TECH (4835 LEADERS 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CURRENT EXPENS 5	840 NH TECH (4836 RESOUR(020	CURRE 0 0		0 0% 0		0 0% 0 0 0% 0	
			840 NH TECH (4837 CONWAY 020 840 NH TECH (4838 CONWAY 020			0 0 0 0 0	0 0%	0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	840 NH TECH (4839 NSF - PR(020	CURRI 0 0	0%	0 0% 0	0 0%	0 0% 0	
			840 NH TECH (4840 STEM/NH 020 840 NH TECH (5328 BERLIN C 020			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	840 NH TECH (6038 EARLY CH020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58 2016 010 58	COMM COLLEGE058	COMM COURRENT EXPENS 5 COMM COURRENT EXPENS 5	840 NH TECH (6150 EDUCATI(020 840 NH TECH (6152 CTR TRAI(020	CURRE 0 0		0 0 0 0 0	0 0%	0 0% 0 0 0% 0	-
2016 010 58	COMM COLLEGE 058	COMM CURRENT EXPENS 5	840 NH TECH (6962 DAY CARE 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM (CURRENT EXPENS)5	840 NH TECH (6976 TWITCHE(020 840 NH TECH (8067 CHILDARE020			0 0% 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CCURRENT EXPENS 5	840 NH TECH (9042 SEOG SC 020 840 NH TECH (9043 ACADEMI(020	CURRE 0 0	0%	0 0%	0 0%	0 0% 0	1
2016 010 58	COMM COLLEGE 058	COMM CCURRENT EXPENS 5	840 NH TECH (9044 COLLEGE 020	CURRI 0 0		0 0% 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CCURRENT EXPENS 5	840 NH TECH (9045 INSTITUTE 020	CURRE 0 0	0%	0 0%	0 0%	0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	840 NH TECH (9063 BERLIN W020 840 NH TECH (9140 TITLE IV F 020		0%	0 0 0 0 0	0 0%	0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	840 NH TECH (9204 PERKINS 020 850 NH TECH (4042 BOYS & G 020	CURRE 0 0		0 0% 0	0 0%	0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CCURRENT EXPENS 5	850 NH TECH (4814 ENERGY \$020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CURRENT EXPENS 5	850 NH TECH (4821 CARL PEF 020 850 NH TECH (5329 LACONIA 020	CURRE 0 0	0%	0 0% 0		0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CURRENT EXPENS 5	850 NH TECH (5338 USDOE FI 020		0%	0 0 0 0		0 0% 0	
			850 NH TECH (6023 EDUCATI(020 850 NH TECH (6024 CTR TRAI(020			0 0 0 0 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	850 NH TECH (9030 SEOG SC(020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
			850 NH TECH (9031 ACADEMI(020 850 NH TECH (9032 COLLEGE 020		0%	0 0% 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	850 NH TECH (9033 INSTITUTE 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
			850 NH TECH (9150 TITLE IV F 020 850 NH TECH (9205 PERKINS 020		0%	0 0% 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	860 NH TECH (4052 RVCC & C 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
			860 NH TECH (4826 CARL PER020 860 NH TECH (5330 CLAREM(020			0 0 0 0 0		0 0% 0 0 0% 0	
			860 NH TECH (6310 EDUCATIO020 860 NH TECH (6311 CTR TRAII020			0 0% 0	0 0%	0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CCURRENT EXPENS 5	860 NH TECH (9034 SEOG SC 020	CURRE 0 0	0%	0 0 0 0 0	0 0%	0 0% 0	
2016 010 58			860 NH TECH (9035 ACADEMI(020 860 NH TECH (9036 COLLEGE 020			0 0% 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CURRENT EXPENS 5	860 NH TECH (9037 INSTITUTE020	CURRE 0 0	0%	0 0 0 0 0	0 0%	0 0% 0	
			860 NH TECH (9067 NSF/ATE (020 860 NH TECH (9160 TITLE IV F 020			0 0% 0	0 0%	0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	860 NH TECH (9206 PERKINS 020	CURRI 0 0	0%	0 0% 0	0 0%	0 0% 0	
			870 NH TECH (4815 COMMUN 020 870 NH TECH (4816 COMMUN 020			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	870 NH TECH (4817 AIRCRFT (020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM (CURRENT EXPENS)5	870 NH TECH (4822 CARL PEF020 870 NH TECH (5331 NASHUA (020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CURRENT EXPENS 5	870 NH TECH (6330 EDUCATIO20	CURRI 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CURRENT EXPENS 5	870 NH TECH (6331 CTR TRAI[020 870 NH TECH (6332 WELLNES 020	CURRE 0 0	0%	0 0% 0 0 0% 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CCURRENT EXPENS 5	870 NH TECH (9038 SEOG SCI020 870 NH TECH (9039 ACADEMI(020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	-
2016 010 58	COMM COLLEGE 058	COMM COURRENT EXPENS 5	870 NH TECH (9040 COLLEGE 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58	COMM COLLEGE058	COMM CURRENT EXPENS 5	870 NH TECH (9041 INSTITUTE 020 870 NH TECH (9170 TITLE IV F 020	CURRE 0 0	0%	0 0% 0		0 0% 0	-
2016 010 58	COMM COLLEGE 058	COMM CCURRENT EXPENS 5	870 NH TECH (9207 PERKINS 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
			899 ARRA STIM0921 EARLY SU020 998 ERP GRAN9786 ACTIVITY 020			0 0 0 0 0		0 0% 0 0 0% 0	
2016 017 58	COMM COLLEGE 058	COMM CCURRENT EXPENS 5	860 NH TECH (6313 CLAREME 020	CURRE 0 0	0%	0 0% 0	0 0%	0 0% 0	
	COMM COLLEGE 058	COMM COURRENT EXPENSE COMM CALL OTHER 5	800 NH COMM 1836 DIRECT C 999		0%	0 0% 0		0 0% 0	-
2016 010 58	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 3900 UNIQUE A 107		0%	0 0% 0		0 0% 0	
2016 010 58	COMM COLLEGE 058 COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 3900 UNIQUE A 999 800 NH COMM 3925 UNIQUE E 054	TRUST 0 0	0%	0 0% 0	0 0%	0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 3925 UNIQUE E 107	SCHOL 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 3925 UNIQUE E 999 800 NH COMM 4053 STANDAR 024	MAINT 0 0	0%	0 0 0 0 0	0 0%	0 0% 0 0 0% 0	1
	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 4053 STANDAR 030 800 NH COMM 4053 STANDAR 040	EQUIP 0 0		0 0% 0		0 0% 0 0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 4053 STANDAR 041	[AUDIT] 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 4053 STANDAR 048 800 NH COMM 4053 STANDAR 999	ICONTF 0 0	0%	0 0 0 0 0 0	0 0%	0 0% 0	-
2016 010 58	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 4808 QM ON-LII 026	ORGAI 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM GALL OTHER 5	800 NH COMM 4808 QM ON-LI[030 800 NH COMM 4808 QM ON-LI[040			0 0 0 0 0		0 0% 0 0 0% 0	-
2016 010 58	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 4808 QM ON-LII 041	AUDIT 0 0	0%	0 0%	0 0%	0 0% 0	
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM COLLEGE 058		800 NH COMM 4808 QM ON-LII 066 800 NH COMM 4808 QM ON-LII 070			0 0% 0		0 0% 0	-
2016 010 58	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 4808 QM ON-LII 080	OUT O 0 0	0%	0 0% 0	0 0%	0 0% 0	1
2016 010 58	COMM COLLEGE 058		800 NH COMM 4808 QM ON-LII 999			0 0% 0		0 0% 0	
2016 010 58	COMM COLLEGE 058	COMM (ALL OTHER 5	800 NH COMM 4809 NHHEAF- 021	[FOOD] 01 0	0 /6	010 /0			
2016 010 58 2016 010 58	COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 4809 NHHEAF-6024	MAINT 0 0	0%	0 0% 0	0 0%	0 0% 0	
2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 010 58	COMM COLLEGE 058 COMM COLLEGE 058 COMM COLLEGE 058	COMM CALL OTHER 5 COMM CALL OTHER 5 COMM CALL OTHER 5	800 NH COMM 4809 NHHEAF-[024] 800 NH COMM 4809 NHHEAF-[026] 800 NH COMM 4809 NHHEAF-[066]	MAINT 0 0 0 0 0 0 0 0 0	0% 0% 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0	
2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 05 58	COMM COLLEGE 058 COMM COLLEGE 058 COMM COLLEGE 058 COMM COLLEGE 058	COMM CALL OTHER 5 COMM CALL OTHER 5 COMM CALL OTHER 5 COMM CALL OTHER 5	800 NH COMM 4809 NHHEAF-[024 800 NH COMM 4809 NHHEAF-[026 800 NH COMM 4809 NHHEAF-[066 800 NH COMM 4809 NHHEAF-[080	MAINT 0 0 0 0 0 0 0 0 0	0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0	
2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 010 58 2016 05 58 2016 06 58 2016 07 58	COMM COLLEGE 058 COMM COLLEGE 058 COMM COLLEGE 058	COMM CALL OTHER 5	800 NH COMM 4809 NHHEAF-[024] 800 NH COMM 4809 NHHEAF-[026] 800 NH COMM 4809 NHHEAF-[066]	MAINT 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0	

	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	800 NH 0	COMM 482	0 CARL PEF 999	FCLG	0	0	0%	0	0%	0		0%		0%	0	
			OLLEGE 058 COMM OLLEGE 058 COMM	QALL OTHER 58	300 NH 0	COMM 482 COMM 482	8 CARL PEF021 8 CARL PEF040	INDIRE	0		0% 0%		0%	0		0%		0%	0	
	010 58 010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	800 NH 0	COMM 482	8 CARL PER066 8 CARL PER070	EMPLO IN STA	0		0% 0%	0	0%	0		0% 0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	(ALL OTHER 58	300 NH 0	COMM 482	8 CARL PEF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
		COMM CO	OLLEGE058 COMM OLLEGE058 COMM	CALL OTHER 58	300 NH 0	COMM 487	3 COMM SQ 066 3 COMM SQ 070	IN STA	0		0% 0%		0%	0		0%		0%	0	
	010 58 010 58		OLLEGE058 COMM				3 COMM SQ 080 3 COMM SQ 107		0	0	0% 0%	0	0%	0	0	0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 487	3 COMM SQ 999	FCLG	0	0	0% 0%	0	0%	0	0	0%	0	0%	0	
	010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58			6 EMET PR(030 6 EMET PR(040		0		0%		0%	0		0% 0%		0%	0	
	010 58 010 58	COMM CO	OLLEGE 058 COMM	GALL OTHER 58			6 EMET PR 041 0 NURSING 107		0		0% 0%	0	0%	0	0	0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 488	0 NURSING 571	PASS	0		0% 0%		0%	0		0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58	300 NH (COMM 489	0 NURSING 999 8 EARLY CH040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
	010 58 010 58	COMM CO	OLLEGE058 COMM	GALL OTHER 58			8 EARLY CH049 8 EARLY CH070		0		0% 0%	0	0%	0	0	0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 489	8 EARLY CH 107	SCHOL	0	0	0% 0%	0	0%	0	0	0%	0	0%	0	
	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 540	8 EARLY CH999 5 POLICE S 030	EQUIP	0		0%	0	0%	0		0%		0%	0	
	010 58 010 58	COMM CO	OLLEGE 058 COMM	GALL OTHER 58			5 POLICE S 037 5 POLICE S 040		0		0% 0%		0%	0	0	0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 540	5 POLICE S 070 5 POLICE S 080	IN STA	0		0% 0%		0%	0	0	0%		0%	0	
2016	010 58	COMM CO	OLLEGE058 COMM	CALL OTHER 58	300 NH (COMM 593	1 COLLEGE 635	CCSNI	250,462			3,541,667		2,755,083			38,958,333		42,500,000	
	010 58 010 58		OLLEGE058 COMM OLLEGE058 COMM				1 COLLEGE 999 2 WHITE MC635		360,081		0% 0%	0	0%	3,960,890		0%		0%	0	
2016	010 58 010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	800 NH C	COMM 593	2 WHITE M(999 3 RIVER VA 635	FCLG	0 358,844		0% 0%	0	0%	2 047 206	0	0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	800 NH (COMM 593	3 RIVER VA 999	FCLG	0	0	0%	0	0%	3,947,286	0	0% 0%	0	0%	0	
	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 593	4 NHTI - CO 635 4 NHTI - CO 999	FCLG	845,463 0	0	0% 0%		0%	8,955,093 0	0	0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 593	5 LAKES RE635 5 LAKES RE999	CCSNI	338,691		0% 0%	0	0%	3,725,597	0	0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 593	6 MANCHES 635	CCSNI	461,805	0	0%	0	0%	5,079,860	0	0%	0	0%	0	
2016	010 58 010 58		OLLEGE 058 COMM		300 NH 0	COMM 593	6 MANCHES 999 7 NASHUA (635	CCSNI	390,098	0	0% 0%	0	0%	4,291,081	0	0% 0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	800 NH (COMM 593	7 NASHUA (999 8 GREAT B/635	FCLG	0 369,556		0% 0%		0%	4,065,111		0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH (COMM 593	8 GREAT B/ 999	FCLG	0	0	0%	0	0%	-,005,111	0	0%		0%	0	
	010 58 010 58	COMM CO	OLLEGE 058 COMM	QALL OTHER 58			3 MATH/SCI 999 7 MATHEMA 999		0		0% 0%		0%	0		0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	800 NH C	COMM 602	8 MATHEMA 021 8 MATHEMA 040	FOOD	0	0	0% 0%	0	0%	0	0	0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH (COMM 602	8 MATHEMA070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
	010 58 010 58		OLLEGE058 COMM		300 NH 0	COMM 602 COMM 602	8 MATHEMA 080 8 MATHEMA 083	HARDS	0	0	0% 0%	0	0%	0		0%		0%	0	
	010 58 010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	800 NH 0	COMM 602	8 MATHEMA 107 8 MATHEMA 999	SCHOL	0	0	0% 0%	0	0%	0	0	0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH (COMM 609	0 TECH LOA 107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0	
	010 58	COMM CC	OLLEGE 058 COMM	CALL OTHER 58	300 NH C	COMM 616	0 TECH LO/1999 6 UNEMPLC 061	UNEM	0	0	0% 0%	0	0%	0		0%		0%	0	
	010 58 010 58		OLLEGE058 COMM	GALL OTHER 58	300 NH 0	COMM 616 COMM 630	6 UNEMPLC 999 0 PSVTE FU 999	FCLG	0	0	0% 0%	0	0%	0	0	0%		0% 0%	0	
2016	010 58 010 58		OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58	300 NH (COMM 634	0 ADMINIST 021 0 ADMINIST 022	FOOD	0		0% 0%	0	0%	0	0	0% 0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH C	COMM 634	0 ADMINIST 023	HEAT (0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 634	0 ADMINIST 024 0 ADMINIST 026	ORGAI	0	0	0% 0%	0	0%	0	0	0% 0%		0%	0	
	010 58 010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58			0 ADMINIST 027 0 ADMINIST 030		0		0% 0%	0	0%	0		0% 0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 634	0 ADMINIST 039 0 ADMINIST 043	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010 58	COMM CC	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 634	0 ADMINIST 044	DEBT \$	0	0	0% 0%	0	0%	0	0	0% 0%	0	0%	0	
	010 58 010 58		OLLEGE058 COMM				0 ADMINIST 047 0 ADMINIST 048		0		0% 0%	0	0%	0	0	0% 0%		0% 0%	0	
	010 58 010 58		OLLEGE 058 COMM				0 ADMINIST 049 0 ADMINIST 066		0		0% 0%		0%	0	0	0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 634	0 ADMINIST 067	TRAINI	0	0	0%	0	0%	0		0% 0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 634	0 ADMINIST 069 0 ADMINIST 070	IN STA	0	0	0% 0%	0	0%	0	0	0% 0%	0	0%	0	
			OLLEGE058 COMM OLLEGE058 COMM				0 ADMINIST 073 0 ADMINIST 080		0		0% 0%		0%	0		0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58	300 NH C	COMM 634	0 ADMINIST 999 2 PROJECT 021	FCLG	0	0	0%	0	0%	0	0	0% 0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH (COMM 634	2 PROJECT 069	PROM	0	0	0% 0%	0	0%	0	0	0%	0	0%	0	
	010 58	COMM CO	OLLEGE058 COMM OLLEGE058 COMM	CALL OTHER 58	300 NH 0	COMM 634	2 PROJECT 107 2 PROJECT 999	FCLG	0		0% 0%		0%	0		0% 0%		0%	0	
2016	010 58	COMM CO	OLLEGE058 COMM OLLEGE058 COMM	CALL OTHER 58	300 NH 0	COMM 635	1 GOVERN(107 1 GOVERN(999	SCHOL	0		0% 0% 0%	0	0%	0		0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE058 COMM	CALL OTHER 58	300 NH 0	COMM 675	0 BOARD 0 021	FOOD	0	0	0%	0	0%		0	0%	0	0%	0	
	010 58 010 58	COMM CC	OLLEGE 058 COMM OLLEGE 058 COMM	QALL OTHER 58	300 NH 0	COMM 675	0 BOARD O 026 0 BOARD O 070	IN STA	0	0	0% 0% 0%		0%	0	0	0% 0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 675	0 BOARD 0 080 1 INFORMA 030	OUT O	0		0% 0%	0	0%	0	0	0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 806	3 WORKER 057	BOOK	0	0	0%	0	0%		0	0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE058 COMM OLLEGE058 COMM	CALL OTHER 58	300 NH 0	COMM 806	3 WORKER 062 3 WORKER 999	FCLG	7,785 0		0% 0% 0%		0% 0%	11,550 0	1,341 0	12% 0% 0%	0	115% 0%	1,341 0	
	010 58	COMM CO	OLLEGE058 COMM OLLEGE058 COMM	CALL OTHER 58	300 NH 0	COMM 826	0 DORMITO 048 0 DORMITO 054	CONTR	0		0% 0%		0%	0		0% 0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	300 NH 0	COMM 826	0 DORMITO 999 4 HEALTH E021	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	9	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	310 NH T	TECH (402	4 HEALTH E026	ORGA	0		0% 0% 0%	0	0%	0		0% 0% 0%	0	0%	0	
			OLLEGE 058 COMM OLLEGE 058 COMM				4 HEALTH E030 4 HEALTH E040		0		0% 0%	0	0%	0		0%		0%	0	
2016		COMM CO	OLLEGE058 COMM OLLEGE058 COMM	CALL OTHER 58	310 NH T	TECH (402	4 HEALTH E048 4 HEALTH E070	CONTR	0	0	0% 0%	0	0%	0	0	0% 0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	310 NH 7	TECH (402	4 HEALTH E080	OUT O	0		0% 0% 0%		0% 0%	0		0% 0% 0%	0	0%	0	
	010 58	COMM CO	OLLEGE058 COMM OLLEGE058 COMM	CALL OTHER 58	310 NH 7	TECH (402 TECH (482	4 HEALTH E 999 5 CARL PEF 021	FOOD	0		0% 0%	0	0%	0		0%		0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58	310 NH T	TECH (482	5 CARL PER026 5 CARL PER030	ORGAI	0	0	0% 0%	0	0%		0	0% 0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	310 NH 7	TECH (482	5 CARL PEF037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
	010 58	COMM CO	OLLEGE 058 COMM OLLEGE 058 COMM	CALL OTHER 58			5 CARL PEF040 5 CARL PEF057		0		0% 0%		0%	0		0% 0%		0%	0	
2016		COMM CO	OLLEGE 058 COMM	CALL OTHER 58	310 NH T	TECH (482	5 CARL PER 066 5 CARL PER 070	EMPLO	0	0	0% 0%	0	0%	0	0	0%	0	0%	0	
2016	010 58	COMM CO	OLLEGE 058 COMM	CALL OTHER 58	310 NH 7	TECH (482	5 CARL PER080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
			OLLEGE 058 COMM OLLEGE 058 COMM				5 CARL PEF 083 5 CARL PEF 107		0		0% 0%		0%	0		0% 0%		0%	0	
						_														

2016 010 2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (482	25 CARL PEF999	FCLG 0	0 0% 0	0% 0 0 0% 0 0	0% 0	0% 0
016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (482	29 TRIO GRA 026 29 TRIO GRA 030	ORGAI 0 0			0% 0	0% 0 0% 0
016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (482	29 TRIO GRA037	TECHN 0	00%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE				29 TRIO GRA 040 29 TRIO GRA 041	INDIRE 0 0				0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (482	29 TRIO GRA 057	BOOK\$ 0	00%	0% 0 0	0% 0	0% 0
2016 010 2016 010		058 COMM CALL OT	THER 581	0 NH TECH (482	29 TRIO GRA070	IN STA 0	0 0% 0	0% 0 0	0% 0	0% 0 0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE				29 TRIO GRA 080 29 TRIO GRA 107	OUT O 0	0 0% 0			0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (482	29 TRIO GRA 615		0 0% 0	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE				29 TRIO GRA 999 41 TITLE III 026					0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (484	41 TITLE III 030	EQUIP 0	0 0%	0% 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (484 0 NH TECH (484	41 TITLE III 037 41 TITLE III 040	INDIRE 0	00% 0	0%		0%
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE		THER 581	0 NH TECH (484	41 TITLE III 041 41 TITLE III 057	AUDII 0	00%	0% 0 0		0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (484	41 TITLE III 070	IN STA 0	0 0%	0% 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (484 0 NH TECH (485	41 TITLE III 080 52 TITLE III G 026	ORGAI 0	0 0% 0			0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (485	52 TITLE III G 030	EQUIP 0	00%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE				52 TITLE III G 037 52 TITLE III G 041					0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (485			00%	0% 0 0		0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581			OUT O 0	00%			0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT			52 TITLE III G 614 52 TITLE III G 999	DATA 0 0	D 0% C	0%		0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (532	25 MANCHES 030	EQUIP 0	00% 0	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE				25 MANCHES 040 25 MANCHES 066					0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (532	25 MANCHES 070	IN STA 0	00%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE	058 COMM CALL OT 058 COMM CALL OT	THER 581			OUT O 0 (00%	0% 0 0		0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (532	25 MANCHES 999	FCLG 0 (00%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	60 EDUCATIO21 60 EDUCATIO22	RENTS 0	0[0% 0	0% 0 0	0% 0	0% 0 0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE				60 EDUCATIO023 60 EDUCATIO024	MAINT 0	00%	0% 0 0	0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	60 EDUCATIO026			0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE		THER 581	0 NH TECH (606	60 EDUCATIO030 60 EDUCATIO037	EQUIP 0 (0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	60 EDUCATIO39	TELEC 0 (00%	0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581		60 EDUCATIO44 60 EDUCATIO47	OMN t 0	0 0% 0	0%		0% 0
2016 010	58 COMM COLLEGE		THER 581	0 NH TECH (606	60 EDUCATIO48		00%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	60 EDUCATION49 60 EDUCATION57	BOOK 0	0 0% 0	0% 0 0	0% 0	0% 0 0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	60 EDUCATION66 60 EDUCATION69		00%	0% 0 0	0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	60 EDUCATIO70	IN STA 0	00%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT 058 COMM CALL OT			60 EDUCATION80 60 EDUCATION99	OUT O 0	0 0% 0	0% 0 0	0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH 0606	62 CTR TRAII 022	RENTS 0	10%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE				62 CTR TRAII024 62 CTR TRAII026	MAINT 0 0				0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	62 CTR TRAII 030	EQUIP 0	0 0% 0	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606		OWN F 0	00%	0% 0 0	0% 0	0% 0 0% 0
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2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	62 CTR TRAIL057	BOOK! 0	00% 0	0% 0 0	0% 0	0% 0
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2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	62 CTR TRAI[070		0 0%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE		THER 581	0 NH TECH (606	62 CTR TRAIL999	OUT O 0 (00% 0			0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	63 SALE OF \$999	FCLG 0 0	00%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (606	69 BLDG PR(030 69 BLDG PR(048	CONTF 0 (00%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE		THER 581	0 NH TECH (606	69 BLDG PR(102 69 BLDG PR(999	CONTF 0	00%	0% 0 0		0% 0 0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (900	09 SEOG SC 022	RENTS 0 (0 0% 0	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	U58 COMM CALL OT U58 COMM CALL OT			09 SEOG SC(027 09 SEOG SC(030		0 0% 0			0% 0
2016 010	58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (900	09 SEOG SCI040	INDIRE 0	00%	0% 0 0	0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT	THER 581	0 NH TECH (900	09 SEOG SCI041 09 SEOG SCI048	CONTF 0	0 0% C			0% 0
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2016 010	58 COMM COLLEGE	058 COMM CALL OT 058 COMM CALL OT	THER 581 THER 581 THER 581	0 NH TECH (900 0 NH TECH (900	09 SEOG SC 080 09 SEOG SC 619	OUT O 0 SEOG 0	0 0% C	0% 0 0 0% 0 0	0% 0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 58 COMM COLLEGE	058 COMM CALL OT 058 COMM CALL OT 058 COMM CALL OT	THER 581 THER 581 THER 581 THER 581	0 NH TECH (900 0 NH TECH (900 0 NH TECH (900	09 SEOG SC 080 09 SEOG SC 619 09 SEOG SC 999	OUT O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 0 00% 0	0%	0% 0 0% 0 0% 0	0% 0 0% 0
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2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010 2016 010	58	DSB COMM GALL OT GSB CO	HER	0 NH TECH (900 0 NH TECH (900	99 SEOG SC(080 90 SEOG SC(619) 90 SEOG SC(619) 913 ACADEMI(022 13 ACADEMI(027 13 ACADEMI(041 13 ACADEMI(041 13 ACADEMI(041 13 ACADEMI(040 13 ACADEMI(040 13 ACADEMI(040 13 ACADEMI(041 14 ACADEMI(041 15 ACADEMI(041 16 ACADEMI(041 16 ACADEMI(041 17 ACADEMI(041 18	OUT O 0 SEGG 0 FCLG 0 FC	00%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	58	DSB COMM GALL OT DSB CO	HER 5811	0 NH TECH (900 0 NH TECH (900	99 SEOG SC(080 9 SEOG SC(189) 90 SEOG SC(189) 13 ACADEMI(022 13 ACADEMI(030 13 ACADEMI(040 13 ACADEMI(040 13 ACADEMI(040 13 ACADEMI(040 13 ACADEMI(040 13 ACADEMI(040 13 ACADEMI(050 13 ACADEMI(050 13 ACADEMI(050 14 ACADEMI	OUT 0 0 0 SEGG 0 0 FCLG 0 FCLG 0 TRANS 0 TRANS 0 TOUR O TOUR O	00%	0% 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	58	058 COMM GALL OT 058 COMM GALL 07 058 CO	HER 5818 HER 5818 HER 5818 HER 5811 HER 5811 HER 5811 HER 5818	0 NH TECH (900 0 NH TECH (900 0 NH TECH (900 0 NH TECH (901 0 NH TECH (901	99 SEOG SCI080 90 SEOG SCI619 90 SEOG SCI619 90 SEOG SCI619 91 ACADEMI(927 91 ACADEMI(921 91 ACA	OUT O O O SEGO O O O O O O O O O O O O O O O O O O	00% 00%	0% 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 0100 2016 0100	58	D58 COMM GALL OT D58 COMM GAL	HER 5818	0 NH TECH (900 0 NH T	99 SECG SC(1980 99 SECG SC(1990 99 SECG SC(1990 99 SECG SC(1990 90 SECG SC(1990 13 ACADEMIG022 13 ACADEMIG022 13 ACADEMIG030 14 ACADEMIG030 15 ACADEMIG030 16 COLLEGE[027 16 COLLEGE[027	OUT O 0 SECOG O FCLG O	00% 00%	00% 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	58 COMM COLLEGE	058 (COMM (ALL DT 058) (COMM (AL	HER 5818	0 NH TECH (900 0 NH T	999 SECO SCI080 99 SECO SCI080 99 SECO SCI619 99 SECO SCI619 99 SECO SCI619 90 SECO SCI619 13 IACADEMIG(22 13 IACADEMIG(27 13 IACADEMIG(27 13 IACADEMIG(28 14 IACADEMIG(28 15 IACADEMIG(28 16 ICOLLEGE(28 16 IC	OUT O O SECO O O SECO O O SECO O SECO O SECO O SECO O SECO O SECO O O SECO O O O O O O O O O	00% 00%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	58	058 (COMM GALL DT 058) (COMM GAL	HER 5811 HER	0 NH TECH (900 0 NH T	999 SEOG SC1080 90 SEOG SC1080 90 SEOG SC1081 90 SEOG SC1981 90 SEOG SC1981 91 SEOG SC1881 91 SE	OUT O O O SECO O O O SECO O O O O O O O O O O O O O O O O O O	00% 00%	0% 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	58 COMM COLLEGE	058 (COMM (ALL OT 058) (COMM (ALL OT 058)) (COMM (ALL OT 058) (COMM (ALL OT 058)) (COMM (ALL OT 058) (COMM (ALL OT 058)) (COM	HER 5811 HER 581	0 NH TECH (900 0 NH TECH (900)	999 SEOG SC1080 90 SEOG SC1080 90 SEOG SC1081 90 SEOG SC1981 90 SEOG SC1981 91 SEOG SC1981 13 ACADEMIG22 13 ACADEMIG23 13 ACADEMIG403 13 ACADEMIG603 13 ACADEMIG603 13 ACADEMIG603 14 ACADEMIG603 15 ACADEMIG603 16 COLLEGE1027 16 COLLEGE1030 16 COLLEGE1031 16 COLLEGE1041	OUT O O O SECON O O SECON O O O O O O O O O O O O O O O O O O	00% 00%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	58 COMM COLLEGE	0.58 (COMM GALL DT 0.58) (COMM GALL DT 0.58) (COMM GAL DT 0.58) (COMM GAL DT 0.58) (COMM GAL DT 0.58) (COMM GALL DT 0.58) (COM	HER 5811	0 NH TECH (900	999 SEOG SC1080 90 SEOG SC1080 90 SEOG SC1081 90 SEOG SC1981 90 SEOG SC1989 91 SEOG SC1989 13 GADEMIG22 13 GADEMIG23 13 GADEMIG93 13 GADEMIG98 16 GOLLEGE1097 16 GOLLEGE1097 16 GOLLEGE1091	OUT O O O SECON O O SECON O O O O O O O O O O O O O O O O O O	00% 00%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 0100 2016 0100	58	058 (COMM (ALL DT 058) (COMM (AL	HER 5811	0 NH TECH (900	999 SECO SCI080 99 SECO SCI080 99 SECO SCI619 99 SECO SCI619 99 SECO SCI619 99 SECO SCI619 90 SECO SCI619 90 SECO SCI619 13 IACADEMICOZ 14 IACADEMICOZ 15 IACADEMICOZ 16 COLLEGEICOZ 17 CO	OUT O O O SECO O O O O O O O O O O O O O O O O O O	10% 10%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1016	58	058 (COMM GALL DT 058 (COMM GALL DT 058 (COMM GALL DT 058 (COMM GAL DT 058 (COMM GALD T) 058 (COMM GAL	HER	0 NH TECH (900 0 NH TECH (900) 0 NH TECH (900) 0 NH TECH (900)	999 SEOG SCI080 99 SEOG SCI080 99 SEOG SCI081 909 SEOG SCI081 909 SEOG SCI081 909 SEOG SCI081 13 ACADEMIG022 13 ACADEMIG023 13 ACADEMIG030 13 ACADEMIG030 13 ACADEMIG030 13 ACADEMIG040 13 ACADEMIG040 13 ACADEMIG040 13 ACADEMIG080 13 ACADEMIG080 13 ACADEMIG080 14 ACADEMIG080 15 ACADEMIG080 16 COLLEGE.027 16 COLLEGE.027 16 COLLEGE.045 17 INSTITUTIO.22 17 INSTITUTIO.22	OUT O O O SECON O O SECON O O O O O O O O O O O O O O O O O O	00% 00%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0% 0 0% 0 0% 0 0% 0 0 0 0% 0 0 0 0% 0
2016	58 COMM COLLEGE	058 (COMM (ALL OT 058 (COMM (A	HER 5811	0 NH TECH (900	999 SEOG SCI080 99 SEOG SCI080 99 SEOG SCI081 909 SEOG SCI981 909 SEOG SCI981 909 SEOG SCI981 13 ACADEMIG22 13 ACADEMIG23 13 ACADEMIG31 13 ACADEMIG40 13 ACADEMIG40 13 ACADEMIG40 13 ACADEMIG40 13 ACADEMIG40 13 ACADEMIG60 13 ACADEMIG60 13 ACADEMIG60 13 ACADEMIG60 14 ACADEMIG60 15 ACADEMIG60 16 COLLEGEI040 16 COLLEGEI040 16 COLLEGEI041 17 INSTITUTIE027 17 INSTITUTIE027	OUT O O O SECON O O SECON O O O O O O O O O O O O O O O O O O	00% 00%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016	58 COMM COLLEGE	058 (COMM (ALL OT 058 (COMM (A	HER 5811 HER 581 HER 5811 HER	0 NH TECH (900 0 NH TECH (900) 0 NH TECH (900)	999 SEOG SCI0809 99 SEOG SCI0809 99 SEOG SCI0819 99 SEOG SCI0819 99 SEOG SCI0819 90 SEOG SCI0819 90 SEOG SCI0819 13 ACADEMICO21 14 ACADEMICO21 15 ACADEMICO21 16 ACADEMICO21 16 COLLEGEICO21 16 COLLEGEICO21 16 COLLEGEICO21 16 COLLEGEICO21 16 COLLEGEICO21 16 COLLEGEICO21 16 COLLEGEICO31 16 COLLEGEICO31 16 COLLEGEICO31 16 COLLEGEICO31 17 INSTITUTIEO21 17 INSTITUTIEO27 17 INSTITUTIEO27 17 INSTITUTIEO27 17 INSTITUTIEO27 17 INSTITUTIEO27 17 INSTITUTIEO37 17 INSTITUTIEO37	OUT O O O SECON O O SECON O O O O O O O O O O O O O O O O O O	00% 00%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0
1016	58 COMM COLLEGE	058 (COMM GALL DT 058 (COMM GALL DT 058 (COMM GALL DT 058 (COMM GAL DT 058 (COMM GALD T) 058 (COMM GAL	HER 5811	0 NH TECH (900 0 NH TECH (900)	999 SEOG SCI080 99 SEOG SCI080 99 SEOG SCI081 909 SEOG SCI081 909 SEOG SCI081 909 SEOG SCI081 13 ACADEMIGO22 13 ACADEMIGO23 13 ACADEMIGO30 14 ACADEMIGO30 15 ACADEMIGO30 16 COLLEGECO37 16 COLLEGECO37 16 COLLEGECO36 16 COLLEGECO36 16 COLLEGECO36 16 COLLEGECO36 16 COLLEGECO36 16 COLLEGECO36 16 COLLEGECO37 16 COLLEGECO37 17 INSTITUTEO22 17 INSTITUTEO22 17 INSTITUTEO23 17 INSTITUTEO23 17 INSTITUTEO23	OUT O O O SECO O O O O O O O O O O O O O O O O O O	00% 00%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0% 0 0% 0 0% 0 0 0 0% 0 0 0 0% 0

	COMM COLLEGE058 COMM CALL OTHER	5810 NH TECH (9017 INSTITUTE 622 INSTIT	00%	0 0 0	0 0%	0%
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2016 010 58		5810 NH TECH (9110 TITLE IV F 045 PERS(0	00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER		0 0% 0	0 0		0% 0
	COMM COLLEGE 058 COMM CALL OTHER	5810 NH TECH (9110 TITLE IV F 107 SCHOL 0	00% 0	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5810 NH TECH (9110 TITLE IV F 620 ACG G 0	00%	0 0%	0 0%	0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER	5810 NH TECH (9110 TITLE IV F 999 FCLG 0	0 0% 0	0 0 0	0 0%	0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER			0 0		0% 0
2016 010 58		5810 NH TECH (9201 PERKINS 076 LCHIP 0	0 0% 0	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5810 NH TECH (9201 PERKINS 107 SCHOL 0	00%	0 0	0 0%	0% 0
2016 010 58		5810 NH TECH (9201 PERKINS 999 FCLG 0	00% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0% 0 0% 0
	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (2378 NH COAS 040 INDIRE 0	0 0%	0 0 0	0 0%	0% 0
	COMM COLLEGE058 COMM CALL OTHER COMM COLLEGE058 COMM CALL OTHER			00% 0		0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4051 MCCOUR 107 SCHOL 0	0 0% 0	0% 0 0% 0	0 0%	0% 0 10% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER			0% 0	0 0%	0% 0
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2016 010 58 2016 010 58		5820 NH TECH (4058 NHCUC S 021 FOOD 0	0 0% 0	0 0		0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4824 CARL PEF021 FOOD 0 5820 NH TECH (4824 CARL PEF026 ORGAI 0	0 0% C	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4824 CARL PEF 030 EQUIP 0	00%	0 0%	0 0%	0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4824 CARL PEF040 INDIRE 0	00%	0 0 0	0 0%	0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 558 COMM CALL OTHER COMM COLLEGE 558 COMM CALL OTHER			0 0 0		0% 0 0% 0
	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4824 CARL PEF 070 IN STA 0	0% 0	0% 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGE058 COMM CALL OTHER	5820 NH TECH (4824 CARL PER 083 HARD\$ 0	0 0%	0 0%	0 0%	0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4824 CARL PEF 999 FCLG 0	0 0% 0	0 0 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4848 BIO-LINK (080 OUT O 0	0[0% 0	0% 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGEOSS COMM CALL OTHER COMM COLLEGEOSS COMM CALL OTHER	5820 NH TECH (4849 PEASE HU030 EQUIP 0	0 0% 0	0 0%	0 0%	0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4849 PEASE HU041 AUDIT 0	00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE058 COMM CALL OTHER	5820 NH TECH (4853 COMMUN (030 EQUIP 0	00%	0 0 0	0 0%	0% 0 0% 0
	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4853 COMMUN 080 OUT O 0	0 0% 0	0 0 0	0 0%	096 0 1096 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4861 CSEMS G 040 INDIRE 0	00%	0%	0 0%	0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4861 CSEMS G 070 IN STA 0	00% 0	0% 0	0 0%	0% 0 0% 0
2016 010 58 2016 010 58		5820 NH TECH (4861 CSEMS G 080 OUT O 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH	0 0%	00% 0		0% 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4865 NSF - NB(030 EQUIP 0	00% 0	0 0%	0 0%	0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4865 NSF - NB(041 AUDIT 0	00%	0	0 0%	0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER			0% 0 0% 0	0 0%	0% 0
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2016 010 58		5820 NH TECH (4865 NSF - NB(080 OUT O 0	00%	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4865 NSF - NB(615 COMM 0	00%	0 0%	0 0%	0% 0
2016 010 58		5820 NH TECH (4866 MONITOR 040 INDIRE 0	00%	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4867 BIO-CONN030 EQUIP 0	00%	0 0 0	0 0%	0% 0
	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER			00% 0		0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4867 BIO-CONN066 EMPL(0)	00%	0% 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGE058 COMM CALL OTHER COMM COLLEGE058 COMM CALL OTHER	5820 NH TECH (4867 BIO-CON 070 IN STA 0	00%	0% 0	0 0%	0% 0 10% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4867 BIO-CONN 107 SCHOL 0	0% 0	0% 0	0 0%	0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4868 WATERSH030 EQUIP 0	00%	0 0 0	0 0%	0% 0
2016 010 58		5820 NH TECH Q4868 WATERSH040 INDIRE 0	00% 0	0 0 0		0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (4868 WATERSH 999 FCLG 0	00% 0	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (5326 STRATHA(040 INDIRE 0	00%	0 0%	0 0%	0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (5326 STRATHA(070 IN STA 0	0 0% 0	0 0 0	0 0%	0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (5326 STRATHA(107 SCHOL 0		0 0		0% 0
2016 010 58		5820 NH TECH (5326 STRATHA(999 FCLG 0 5820 NH TECH (5900 THE DOR(999 FCLG 0	0 0% 0	0% 0	0 0%	0% 0 0% 0
2016 010 58	COMM COLLEGE058 COMM CALL OTHER COMM COLLEGE058 COMM CALL OTHER	5820 NH TECH (5909 CAREGIVE999 FCLG 0	00%	0% 0 0% 0	0 0%	09% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (6070 EDUCATI(022 RENTS 0	00%	0%	0 0%	0% 0
2016 010 58 2016 010 58	COMM COLLEGE058 COMM CALL OTHER	5820 NH TECH 06070 EDUCATIO024 MAINT 0	00%	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER			0% 0	0 0%	0% 0 0% 0
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (6070 EDUCATIO337 TECHN 0	00%	0% 0 0% 0	0 0%	0% 0 10% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER			0% 0	0 0%	0% 0
2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (6070 EDUCATIO 044 DEBT (0	00% 0	0 0%	0 0%	0%
2016 010 58 2016 010 58	COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (6070 EDUCATI(048 CONTF 0	00%	0 0 0	0 0%	0% 0 0% 0
	COMM COLLEGE 058 COMM CALL OTHER COMM COLLEGE 058 COMM CALL OTHER	5820 NH TECH (6070 EDUCATI(049 TRANS 0 5820 NH TECH (6070 EDUCATI(057 BOOK\$ 0	0 0% C	00% 0	0 0% 0	0% 0 0% 0
	COMM COLLEGE 058 COMM CALL OTHER			0% 0		0% 0

016	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58		6070 EDUCAT		PROM 0	0 0%	0 0 0	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				6070 EDUCATI 6070 EDUCATI				0 0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	6070 EDUCAT 6071 CTR TRA	10999	FCLG 0	0 0%	0 0	0 0%	0 0% 0 0 0% 0
016 0	10 5	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	6071 CTR TRA	11024	MAINT 0	0 0%	0 0% 0	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				6071 CTR TRA 6071 CTR TRA		ORGAI 0 TRANS 0		0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	6071 CTR TRA	11030	EQUIP 0	0 0%	0 0% 0	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				6071 CTR TRA 6071 CTR TRA				0 0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	6071 CTR TRA	JI 041		0 0% (0 0	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				6071 CTR TRA 6071 CTR TRA		OWN F 0 CONTF 0		0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	6071 CTR TRA 6071 CTR TRA	1049	TRANS 0 BOOKS 0	0 0% (0 0%	0 0%	0 0% 0
016 0	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	6071 CTR TRA	11066	EMPLQ 0	0 0%	0 0% 0	0 0%	0 0% 0 0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				6071 CTR TRA 6071 CTR TRA		PROM 0	0 0%	0 0 0		0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	6071 CTR TRA	11080	OUT O 0	0 0% (0 0%	0 0%	0 0% 0
	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM GALL OTHE			6071 CTR TRA 8664 NH INBR		FCLG 0	0 0% (0 0% 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9018 SEOG SC	01022	RENTS 0	0 0%	0 0%	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI				9018 SEOG S0 9018 SEOG S0		EQUIP 0	0 0%	0 0% 0		0 0% 0 0 0% 0
016 0 016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9018 SEOG SO 9018 SEOG SO	2040	INDIRE 0	0 0%	0 0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9018 SEOG SC	048	CONTF 0	0 0%	0 0%	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI		R 58	20 NH TECH C	9018 SEOG SO 9018 SEOG SO	C(070 C(080	IN STA 0	0 0% (0 0% 0		0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9018 SEOG SC	01619	SEOG 0	0 0%	0 0%	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				9018 SEOG SO 9019 ACADEM				0 0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9019 ACADEM	1027		0 0%	0 0%	0 0%	0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9019 ACADEM 9019 ACADEM	1040	INDIRE 0	0 0%	0 0 0	0 0%	0 0% 0
016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9019 ACADEM 9019 ACADEM	I(041	AUDIT 0	0 0%	0 0%	0 0%	0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM (ALL OTHE	R 58	20 NH TECH C	9019 ACADEM	1070	IN STA 0	0 0% (00% 0	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				9019 ACADEM 9019 ACADEM		OUT O 0 ACG G 0	010%	00%		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9019 ACADEM	1(999			0 0 0	0 0%	0 0% 0
016 0	10	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9020 COLLEGI 9020 COLLEGI	E 027	TRANS 0	0 0%	0 0	0 0%	0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM (ALL OTHE	R 58	20 NH TECH C	9020 COLLEGI 9020 COLLEGI	E 030	EQUIP 0 INDIRE 0	0 0%	0 0% 0	0 0%	0 0% 0
016 0	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9020 COLLEGI	E 041	AUDIT 0	0 0%	0 0%	0 0%	0 0% 0 0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				9020 COLLEGI 9020 COLLEGI			0 0%	0 0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9020 COLLEGI	E 070	IN STA 0	0 0%	0 0%	0 0%	0 0% 0
	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	H 58	20 NH TECH C 20 NH TECH C	9020 COLLEGI 9020 COLLEGI	E 999	OUT O 0 FCLG 0	0 0%	0 0% 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9021 INSTITUT	TE 022	RENTS 0	0 0%	0% 0	0 0%	0 0% 0
016 0	10	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9021 INSTITUT 9021 INSTITUT	E 030		0 0% (0 0% 0		0 0% 0 0 0% 0
016 0 016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9021 INSTITUT 9021 INSTITUT	TE 040	INDIRE 0	0 0%	0 0% 0		0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9021 INSTITUT	E 048	CONTF 0	0 0% (0 0%	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				9021 INSTITUT 9021 INSTITUT			0 0%	0 0 0		0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9021 INSTITUT	E622	INSTIT 0	0 0%	0% 0	0 0%	0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9021 INSTITUT 9068 SPECIAL	1021	FOOD 0	0 0% (0 0%	0 0%	0 0% 0 0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI		R 58	20 NH TECH C	9068 SPECIAL 9068 SPECIAL	E040	INDIRE 0	0 0%	00% 0		0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9120 TITLE IV	F 030		0 0%	00%	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				9120 TITLE IV 9120 TITLE IV				0 0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9120 TITLE IV	F 049	TRANS 0	0 0% (0 0%	0 0%	0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9120 TITLE IV 9120 TITLE IV	F 107	SCHOL 0	0 0%	0 0 0	0 0%	0 0% 0
016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9120 TITLE IV 9120 TITLE IV	F 619	SEOG 0		00% 0	0 0%	0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9120 TITLE IV	F 621	PERKII 0	0 0%	0 0%	0 0%	0 0% 0
	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58		9120 TITLE IV 9120 TITLE IV		INSTIT 0 FCLG 0		0 0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9202 PERKINS	030	EQUIP 0	0 0% (0 0%	0 0%	0 0% 0
016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM (ALL OTHE	R 58	20 NH TECH C	9202 PERKINS 9202 PERKINS	107	SCHOL 0	0 0% (0 0 0	0 0%	0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	20 NH TECH C	9202 PERKINS 9202 PERKINS	301	LOANS 0	0 0% (0 0%	0 0%	0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4041 HEALTH	E030	EQUIP 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0
		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI		R 58	30 NH TECH II	4041 HEALTH 4823 CARL PE	E999	FCLG 0		0 0 0		0 0% 0 0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4823 CARL PE	F026	ORGAI 0	0[0% (0 0%	0 0%	0 0% 0
	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4823 CARL PE 4823 CARL PE	F037	TECHN 0	0 0%	0 0 0		0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4823 CARL PE 4823 CARL PE	F040	INDIRE 0	0 0%	0 0%	0 0%	0 0% 0
016 0	10	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4823 CARL PE	F066	EMPL(0	0 0%	00% 0	0 0%	0 0% 0 0 0% 0
	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4823 CARL PE 4823 CARL PE	F070	IN STA 0	0 0% (0 0 0		0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4823 CARL PE	F083	HARD\$ 0	0 0% (0% 0	0 0%	0 0% 0
	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	H 58	30 NH TECH II 30 NH TECH II	4823 CARL PE 4823 CARL PE	H107 F999	FCLG 0	0 0% (0 0% 0		0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4831 NHTI PIC 4831 NHTI PIC	N030	EQUIP 0	0 0%	00%	0 0%	0 0% 0
016 0	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4831 NHTI PIC	N047	OWN F 0	0 0% (0 0% 0	0 0%	0 0% 0 0 0% 0
016 0	010	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58		4831 NHTI PIC 4854 WATER (0 0%	00% 0	0 0%	0 0% 0
016 0	010	58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	4854 WATER 0	G 030	EQUIP 0	0 0%	0 0%	0 0%	0 0% 0
016		58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI				4854 WATER (4854 WATER (0 0%	0 0 0		0 0% 0 0 0% 0
				R 58	30 NH TECH II	4871 IT CAREE	E[021	FOOD 0	0 0%	0 0%	0 0%	0 0% 0
016 0 016 0	10	58 COMM COLLEGE 058 COL	TANA CALL CONT	D			50030	IEQUIPI 0	0 0%	0 0%	0 0%	0 0%
016 0 016 0 016 0	010 5 010 5 010 5	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58	30 NH TECH II	5327 CONCOR 5327 CONCOR	RI 040	INDIRE 0	0 0%	00%	0 0%	0 0% 0
016 0 016 0 016 0 016 0 016 0 016 0	010 010 010 010	58 COMM COLLEGE058 COM 58 COMM COLLEGE058 COM 58 COMM COLLEGE058 COM	MM CALL OTHE MM CALL OTHE MM CALL OTHE	R 58	30 NH TECH II 30 NH TECH II	5327 CONCOR 5327 CONCOR	RI 040 RI 066	EMPLQ 0	0 0%	0 0%	0 0%	0 0% 0
016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0	010 E 010 E 010 E 010 E 010 E	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE MM CALL OTHE MM CALL OTHE MM CALL OTHE MM CALL OTHE	R 58 R 58 R 58 R 58	30 NH TECH II 30 NH TECH II 30 NH TECH II 30 NH TECH II	5327 CONCOR 5327 CONCOR 5327 CONCOR 5327 CONCOR	RI 040 RI 066 RI 070 RI 080	EMPLC 0 IN STA 0 OUT O 0	0 0% (0 0% (0 00	0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 5 010 5 010 5 010 5 010 5 010 5	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58 R 58 R 58 R 58 R 58	30 NH TECH II 30 NH TECH II 30 NH TECH II 30 NH TECH II 30 NH TECH II	5327 CONCOP 5327 CONCOP 5327 CONCOP 5327 CONCOP 5327 CONCOP	RE040 RE066 RE070 RE080 RE107	EMPL(0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 0 0% 0	00% 0 00% 0 00% 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0 0 0% 0
016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0 016 0 0	010 0 010 0 010 0 010 0 010 0 010 0 010 0	58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI 58 COMM COLLEGE 058 COI	MM CALL OTHE	R 58 R 58 R 58 R 58 R 58 R 58 R 58	30 NH TECH II 30 NH TECH II	5327 CONCOR 5327 CONCOR 5327 CONCOR 5327 CONCOR	RI 040 RI 066 RI 070 RI 080 RI 107 RI 999	EMPLC 0 IN STA 0 OUT O 0 SCHOI 0 FCLG 0 FOOD 0	0 0% (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0

	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH 6080 EDUCATI(023 HEAT 0	0 0% 0	0 0 0	0 0%	0 0 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH II 6080 EDUCATIO 026 ORGAI 0	0 0% 0	0 0%	0 0% 0	0% 0
2016 010 5	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I 6080 EDUCATIO 37 TECHN 0	0 0% 0	0%		0 0% 0
	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER		0 0% 0	0 0		0 0 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6080 EDUCATIQ047 OWN F 0	0 0% 0	0 0%	0 0% 0	0%
2016 010 5	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH 6080 EDUCATIO TRANS 0	0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	00% 0
	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH	0 0% 0	0 0		0 0%
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I 6080 EDUCATIO 69 PROM 0	0 0% 0	0% 0	0 0% 0	0% 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6080 EDUCATIQ080 OUT O 0	0 0% 0	0% 0	0 0%	0 0% 0
	68 COMM COLLEGE058 COMM CALL OTHER 68 COMM COLLEGE058 COMM CALL OTHER	5830 NH TECH 6080 EDUCATIQ999 FCLG 0	0 0% 0	0 0		0 0%
	8 COMM COLLEGE 058 COMM CALL OTHER 8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH II 6081 WELLNES 022 RENTS 0		0% 0		0% 0 0% 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I 6081 WELLNES 024 MAINT 0	0[0% 0	0 0%	0 0%	0% 0
2016 010 5	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6081 WELLNES 030 EQUIP 0	0 0% C	0 0		0 0% 0
	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH II 6081 WELLNES 047 OWN F 0	0 0%	0 0	0 0%	0% 0
2016 010 5	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I (6081 WELLNES 069 PROM 0		00% 0	0 0%	0 0% 0
	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER 8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I 6081 WELLNES 999 FCLG 0	0 0%	0 0%	0 0%	0% 0 0% 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6082 FAMILY - (022 RENTS 0	0 0%	0% 0 0% 0	0 0%	0% 0
2016 010 5	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6082 FAMILY - (024 MAINT 0		0 0 0		0 0% 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER 8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6082 FAMILY - (026 ORGAI 0	0 0%	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH II 6082 FAMILY - (039 TELEC 0	0 0% 0	0 0	0 0%	0 0% 0
2016 010 5	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6082 FAMILY - (047 OWN F 0	0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0
	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER			00% 0		0 0% 0
2016 010 5	8 COMM COLLEGE 058 COMM CALL OTHER 8 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6082 FAMILY - (069 PROM) 0	0 0 0	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010 5	68 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6082 FAMILY - (080 OUT O 0	0 0% 0	0 0	0 0%	0% 0
2016 010 5	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6083 BOARD 021 FOOD 0	0 0%	0 0 0	0 0%	0 0% 0
	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER			00% 0		0 0% 0
2016 010 5	88 COMM COLLEGE058 COMM CALL OTHER 88 COMM COLLEGE058 COMM CALL OTHER	5830 NH TECH I 6083 BOARD 024 MAINT 0	0 0% 0	0 0	0 0%	00% 00% 00%
2016 010 5	68 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH II 6083 BOARD 043 DEBT 5 0	0 0%	0 0%	0 0%	0% 0
	8 COMM COLLEGE 058 COMM CALL OTHER 8 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0
	68 COMM COLLEGE 058 COMM CALL OTHER 68 COMM COLLEGE 058 COMM CALL OTHER	5830 NH TECH I(6083 BOARD 069 PROM 0 5830 NH TECH I(6083 BOARD 070 IN STA 0	0 0% 0	0 0 0		0 0 0
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1016	ISS COMM COLLEGIOS COMM (ALL OTHER SE COMM COLLEGIOS) COMM (ALL OTHER SE COMM COLLEGIOS COMM (ALL OTHER SE COMM COLLEGIOS) COMM (ALL OTHER SE COMM COLLEGIOS	S840 NH TECH (4835 LEADERS)049	INDIRE 0	0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 0 0 0 0 0 0 0 0	0% C C C C C C C C C C C C C C C C C C C	09% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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2016 010 2016 010	ISS COMM COLLEGEOS COMM (ALL OTHER SS CO	S840 NH TECH (4835 LEADERS)049	INDIRE 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00%	0% C C C C C C C C C C C C C C C C C C C	09% 0 05% 0 06% 0 06% 0 07% 0 09% 0 09% 0 09% 0 09% 0 09% 0 09% 0 00% 0
2016 010 2016 010	ISS COMM COLLEGIOSS COMM (ALL OTHER SE COMM COLLEGI	S840 NH TECH (4835 LEADERS)049	INDIRE 0	0 09%	10% 0 0 0 0 0 0 0 0 0	0% C C C C C C C C C C C C C C C C C C C	09% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010	ISS COMM COLLEGIOSS COMM (ALL OTHER SE COMM COLLEGI	S840 NH TECH (4835 LEADERS)049	INDIRE 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10% 0 0 0 0 0 0 0 0 0	0% C C C C C C C C C C C C C C C C C C C	0% 0% 0 0% 0 0% 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0
1016 010	ISB COMM COLLEGISB COMM (ALL OTHER ISB COMM COLLEGISBS COMM (ALL O	S840 NH TECH (4835 LEADERS)049	INDIRE 0	0 09%	00% 0 0 0 0 0 0 0 0	0% C C C C C C C C C C C C C C C C C C C	09% 0 00% 0

2016 010 2016 010	58 COMM COLLEGE058 COMM GALL OTHER 58 COMM COLLEGE058 COMM GALL OTHER	5840 NH TECH (4839 NSF - PR(070 IN STA 0	0 0%	0 0% 0	0 0%	0% 0
2016 010	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER	5840 NH TECH (4839 NSF - PR(107 SCHOL 0	0 0%	00% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (4840 STEM/NH 040 INDIRE 0	0 0%	0 0%	0 0%	0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (4840 STEM/NH 070 IN STA 0	0 0% 0	0 0 0		0% 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			00% 0		0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (5328 BERLIN C 040 INDIRE 0	0 0%	0 0%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (5328 BERLIN C 070 IN STA 0	0 0%	00% 0	0 0%	0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (5328 BERLIN C 999 FCLG 0	0 0% 0	0 0% 0	0 0%	0% 0%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (5339 COMMER(040 INDIRE 0	0 0%	0 0%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (5339 COMMER(999 FCLG 0	0 0%	00% 0	0 0%	0% 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6038 EARLY CH021 FOOD 0		0 0 0		0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6038 EARLY CH030 EQUIP 0	0 0%	00% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6038 EARLY CH070 IN STA 0	0 0%	00%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6038 EARLY CH999 FCLG 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0%	0% 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6150 EDUCATIQ021 FOOD 0		0 0% 0		0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6150 EDUCATIO23 HEAT 0	0 0% 0	00% 0		0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6150 EDUCATIO026 ORGAI 0		0 0% 0	0 0%	096 0 1096 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6150 EDUCATIO037 TECHN 0	0 0%	0 0%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6150 EDUCATIO 047 OWN F 0	0 0%	0% 0 0% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6150 EDUCATIO 049 TRANS 0	0 0%	0 0%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6150 EDUCATIO66 EMPLO 0	0 0%	0 0 0 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6150 EDUCATI(070 IN STA 0 0		0 0 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6150 EDUCATI(080 OUT O 0	0 0%	0 0 0 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6152 CTR TRAI(022 RENTS 0	0 0%	0 0%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER		0 0%	0 0 0	0 0%	0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0% 0		0% 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6152 CTR TRAI(049 TRANS 0	0 0%	0 0%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6152 CTR TRAI(066 EMPL() 0	0 0%	0 0 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6152 CTR TRAII 070 IN STA 0	0.0%	0 0 0	0.0%	0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6962 DAY CARE021 FOOD 0	0 0%	0% 0 00% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6962 DAY CARE023 HEAT E 0	0 0%	0 0%	0 0%	0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0% 0 0% 0
	58 COMM COLLEGE 558 COMM CALL OTHER 58 COMM COLLEGE 558 COMM CALL OTHER			0 0 0		0% 0
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6962 DAY CARE 048 CONTE 0 5840 NH TECH (6962 DAY CARE 066 EMPL) 0	0 0% 0	0% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6962 DAY CARE 069 PROM 0	0 0%	0 0%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6962 DAY CARE080 OUT O 0	0 0%	00% 0	0 0%	0% 0 0% 0
2016 010 2016 010	58 COMM COLLEGE 558 COMM CALL OTHER 58 COMM COLLEGE 558 COMM CALL OTHER	5840 NH TECH (6962 DAY CARE999 FCLG 0	0 0% 0	0 0% 0	0 0% 0	0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6976 TWITCHE(022 RENTS 0		00% 0		0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6976 TWITCHE(024 MAINT 0	0 0%	0 0 0	0 0%	0% 00% 0%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6976 TWITCHE(037 TECHN 0	0 0%	00%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6976 TWITCHE(048 CONTF 0	0 0%	00% 0	0 0%	0% 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6976 TWITCHE(057 BOOK\$ 0	0 0%	0 0 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (6976 TWITCHE(069 PROM 0	0 0%	0% 0	0 0%	0% 0% 0%
2016 010	58 COMM COLLEGEOS COMM CALL OTHER 58 COMM COLLEGEOS COMM CALL OTHER 58 COMM COLLEGEOS COMM CALL OTHER	5840 NH TECH (6976 TWITCHE(080 OUT O 0	0.0%	00%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (8067 CHILDARE021 FOOD 0	0 0%	0 0 0	0 0%	0%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (8067 CHILDARE030 EQUIP 0	0 0%	0 0 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (8067 CHILDARE040 INDIRE 0	0 0%	0 0% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (8067 CHILDARE066 EMPL) 0	0 0%	0 0 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (8067 CHILDARE080 OUT O 0	0 0%	0 0%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (8659 NH LAUN(999 FCLG 0	0 0% 0	0 0% 0	0 0%	0% 0
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER		0 0% 0	00% 0		0% 0 0% 0
2016 010	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER	5840 NH TECH (9042 SEOG SC(030 EQUIP 0	0 0%	0 0% 0	0 0%	0% 0% 0%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9042 SEOG SC(041 AUDIT 0	0 0%	0 0%	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9042 SEOG SC(070 IN STA) 0	0 0%	00% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9042 SEOG SC(080 OUT O 0	0 0%	0% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9042 SEOG SC(999 FCLG 0	0 0%	0 0%	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER			0% 0	0 0%	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9043 ACADEMI(040 INDIRE 0	0 0%	00% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9043 ACADEMI(041 AUDIT 0	0 0% 0	0 0 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9043 ACADEMI(070 IN STA 0	0 0%	0 0%	0 0%	0% 0% 0%
2016 010	36 JOONIN COLLEGIOS6 JOONIN YALL OTHER	DOUT OF TECH GROWN INCADEMIQUOU DOUT OF U	0 0%	0	0 0%	U /0 U

	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER	5840 NH TECH (9043 ACADEMI(620 ACG G 0	0 0% 0	0 0% 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9044 COLLEGE 022 RENTS 0	0 0%	00% 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9044 COLLEGE 030 EQUIP 0	0 0%	0 0%		0 0% 0
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER		0 0% 0	0 0% 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9044 COLLEGE 045 PERS(0	0 0%	00%	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9044 COLLEGE 070 IN STA 0	0 0%	0 0 0	0 0%	0 0% 0
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9044 COLLEGE 080 OUT O 0 5840 NH TECH (9044 COLLEGE 999 FCLG 0 0	0 0 0 0	0 0% 0		0 0 0 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9045 INSTITUTE 022 RENTS 0	0 0%	0 0% 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9045 INSTITUTE 030 EQUIP 0	0 0% 0	0 0	0 0%	0 0% 0
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9045 INSTITUTE040 INDIRE 0	0 0% 0	0 0% 0		0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER		0 0%	0 0% 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9045 INSTITUTE 080 OUT O 0	0 0% (0 0%	0 0%	0 0% 0
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER		0 0% 0	0 0% 0		0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9063 BERLIN W024 MAINT 0	0 0%	0 0%	0 0%	0 0% 0
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9063 BERLIN W027 TRANS 0	0 0% C	0 0 0		0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9063 BERLIN W 043 DEBT \$ 0	0 0%	0 0%	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9063 BERLIN W 048 CONTR 0		0% 0	0 0%	0 0% 0 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			00% 0		0 0% 0
2016 010	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER	5840 NH TECH (9063 BERLIN W 999 FCLG 0	0 0%	00% 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9140 TITLE IV F 041 AUDIT 0	0 0%	00%	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9140 TITLE IV F 049 TRANS 0	0 0% 0	0 0 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9140 TITLE IV F 080 OUT O 0	0 0%	0 0%	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9140 TITLE IV F 619 SEOG 0		0 0 0	0 0%	0 0%
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9140 TITLE IV F 621 PERKII 0		0 0 0		0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9204 PERKINS 030 EQUIP 0	0 0% (0 0	0 0%	0 0%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9204 PERKINS 076 LCHIP 0	0 0%	00% 0	0 0%	0 0% 0 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5840 NH TECH (9204 PERKINS 301 LOANS 0	0 0%	0 0 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (4042 BOYS & G 021 FOOD 0	0 0%	0 0%	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (4814 ENERGY 040 INDIRE 0	0 0%	0 0 0	0 0%	0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (4821 CARL PER 030 EQUIP 0	0 0%	0% 0	0 0%	0 0% 0 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (4821 CARL PEF040 INDIRE 0	0 0%	0 0%	0 0%	0 0% 0
	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER			0 0 0		0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0% 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0% 0	0 0%	0 0% 0 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (4821 CARL PEF 999 FCLG 0	0 0%	00%	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (5329 LACONIA 040 INDIRE 0	0 0%	0 0% 0	0 0%	0 0% 0
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (5329 LACONIA (066 EMPL(0 5850 NH TECH (5329 LACONIA (070 IN STA) 0	0 0% 0	0 0% 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (5329 LACONIA 080 OUT O 0	0 0%	00% 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (5329 LACONIA 999 FCLG 0	0 0%	0 0 0	0 0%	0 0% 0 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (5338 USDOE FI 030 EQUIP 0		0 0% 0		0 0 0 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (5338 USDOE FI 041 AUDIT 0		0 0% 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (5338 USDOE F 080 OUT O 0	0 0%	0 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6023 EDUCATI(021 FOOD 0	0 0%	0 0 0 0	0 0%	0 0% 0 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6023 EDUCATI(023 HEAT (0	0 0%	0 0 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6023 EDUCATI(024 MAINT 0	0[0% (0 0 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6023 EDUCATI(030 EQUIP 0	0 0% (0 0	0 0%	0 0%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6023 EDUCATI(039 TELEC 0	0 0%	00% 0	0 0%	0 0% 0 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6023 EDUCATI(048 CONTF 0	0 0%	0 0%	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6023 EDUCATI(057 BOOK 0 0	0 0% (0 0 0	0 0%	0 0% 0 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6023 EDUCATI(070 IN STA 0	0 0%	0 0% 0	0 0%	0 0% 0 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6023 EDUCATI(083 HARD\$ 0	0 0%	0 0%	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6024 CTR TRAI[022 RENTS 0	0 0%	0 0 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6024 CTR TRAI(024 MAINT 0	0 0% 0	0 0 0 0	0 0%	0 0% 0
2016 010	58 COMM COLLEGEOSS COMM CALL OTHER 58 COMM COLLEGEOSS COMM CALL OTHER 58 COMM COLLEGEOSS COMM CALL OTHER	5850 NH TECH (6024 CTR TRAI(030 EQUIP 0	0 0%	0 0%	0 0%	0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER		0 0% C 0 0% C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6024 CTR TRAI[049 TRANS 0		0 0 0		0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5850 NH TECH (6024 CTR TRAI 057 BOOK\$ 0	0 0%	00% 0	0 0%	0 0% 0 0 0% 0
2016 010	58 COMM COLLEGEOSS COMM (ALL OTHER 58 COMM COLLEGEOSS COMM (ALL OTHER 58 COMM COLLEGEOSS COMM (ALL OTHER	5850 NH TECH (6024 CTR TRAIL069 PROM 0	0 0%	00%	0 0%	0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0 0 0		0 0% 0 0 0% 0
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2016 010 5 2016 010 5	B COMM COLLEGE058 COMM CALL OTHER 58 B COMM COLLEGE058 COMM CALL OTHER 58	50 NH TECH (6024 CTR TRAI(999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9030 SEOG SC 022 RENTS 0 0	0% 0	0% 0	0 0% 0	0% 0
	B COMM COLLEGE 058 COMM CALL OTHER 58			0% 0 0% 0		0% 0 0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58 B COMM COLLEGE 058 COMM CALL OTHER 58		0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9030 SEOG SC(048 CONTF 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 50 2016 010 50				0% 0 0% 0		0% 0 0% 0
2016 010 5 2016 010 5		50 NH TECH (9030 SEOG SC(619 SEOG 0 0 0 0 0 0 0 0 0	0% 0 0% 0	0% 0 0% 0		0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9031 ACADEMI(022 RENTS 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 50 2016 010 50	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9031 ACADEMI(030 EQUIP 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5 2016 010 5		50 NH TECH (9031 ACADEMI(040 INDIRE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0	0% 0 0% 0		0% 0
	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9031 ACADEMI(048 CONTF 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9031 ACADEMI(080 OUT O 0 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9031 ACADEMI(999 FCLG 0 0	0% 0 0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5i 2016 010 5i				0% 0 0% 0		0% 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9032 COLLEGE 030 EQUIP 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 50 2016 010 50	B COMM COLLEGE 058 COMM CALL OTHER 58			0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5 2016 010 5				0% 0 0% 0		0% 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9032 COLLEGE 070 IN STA 0 0	0% 0	0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9032 COLLEGE 999 FCLG 0 0		0% 0 0% 0	0 0% 0	0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9033 INSTITUTE 027 TRANS 0 0		0% 0 0% 0		0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9033 INSTITUTE030 EQUIP 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9033 INSTITUTE041 AUDIT 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9033 INSTITUTE070 IN STA 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9033 INSTITUTE622 INSTIT 0 0		0% 0 0% 0		0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9033 INSTITUTE 999 FCLG 0 0		0% 0 0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9150 TITLE IV F 041 AUDIT 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9150 TITLE IV F 049 TRANS 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9150 TITLE IV F 080 OUT O 0 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9150 TITLE IV F 619 SEOG 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9150 TITLE IV F 621 PERKII 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
				0% 0 0% 0		0% 0 0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9205 PERKINS 049 TRANS 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	50 NH TECH (9205 PERKINS 107 SCHOL 0 0	0% 0	0% 0	0 0% 0	0% 0
	B COMM COLLEGE 058 COMM CALL OTHER 58			0% 0 0% 0		0% 0% 0
2016 010 5 2016 010 5		60 NH TECH (4052 RVCC & C)070 IN STA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0 0% 0		0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (4826 CARL PEF 026 ORGAI 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (4826 CARL PER 037 TECHN 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 50 2016 010 50	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (4826 CARL PER 057 BOOK\$ 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58 B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (4826 CARL PEF066 EMPL(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0	0% 0 0% 0		0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (4826 CARL PER 080 OUT O 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (4826 CARL PER 107 SCHOL 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (5330 CLAREMO030 EQUIP 0 0	0% 0 0% 0	0% 0 0% 0	0 0% 0 0 0% 0	0% 0 0% 0
2016 010 5 2016 010 5				0% 0 0% 0		0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (5330 CLAREMO 070 IN STA 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (5330 CLAREMO 107 SCHOL 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6310 EDUCATI(021 FOOD 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6310 EDUCATI(023 HEAT (0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6310 EDUCATI(024 MAINT 0 0 0 0 0 NH TECH (6310 EDUCATI(026 ORGAI 0 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6310 EDUCATIO30 EQUIP 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE058 COMM CALL OTHER 58	60 NH TECH (6310 EDUCATION DEBT 5 0 0	0% 0	0% 0	0 0% 0	0% 0
	B COMM COLLEGE 058 COMM CALL OTHER 58			0% 0 0% 0		0% 0 0% 0
2016 010 5 2016 010 5				0% 0 0% 0		0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6310 EDUCATION 66 EMPLO 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6310 EDUCATI(070 IN STA 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM (ALL OTHER 58	60 NH TECH (6310 EDUCATI(073 GRAN 0 0 60 NH TECH (6310 EDUCATI(080 OUT O 0 0	0% 0 0% 0	0% 0 0% 0		0% 0
	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6310 EDUCATIO 999 FCLG 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6311 CTR TRAII 024 MAINT 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 50 2016 010 50	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6311 CTR TRAI(037 TECHN 0 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM (ALL OTHER 58	60 NH TECH (6311 CTR TRAII 047 OWN F 0 0 60 NH TECH (6311 CTR TRAII 048 CONTF 0 0	0% 0 0% 0	0% 0 0% 0		0% 0% 0
2016 010 5 2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (6311 CTR TRAI(049 TRANS 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM (ALL OTHER 58	60 NH TECH (6311 CTR TRAI(066 EMPL() 0 0	0% 0	0% 0	0 0%	0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58			0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5i 2016 010 5i	B COMM COLLEGE 058 COMM CALL OTHER 58			0% 0 0% 0		0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM CALL OTHER 58	60 NH TECH (9034 SEOG SC(022 RENTS 0 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 5	B COMM COLLEGE 058 COMM (ALL OTHER 58	60 NH TECH (9034 SEOG SC(030 EQUIP) 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010 5	B COMM COLLEGE 058 COMM (ALL OTHER 58	60 NH TECH (9034 SEOG SC 040 INDIRE 0 0	0% 0	0% 0	0 0% 0	0% 0

	58 COMM COLLEGE058 COMM (ALL OTHER 58 COMM COLLEGE058 COMM (ALL OTHER	S860 NH TECH (9034 SEOG SC (041 AUDIT 0 0 1 5860 NH TECH (9034 SEOG SC (048 CONTI 0 0 0	0% 0 0% 0	0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9034 SEOG SC 070 IN STA 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9034 SEOG SC(619 SEOG 0 0	0% 0	0%		0%
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER		0% 0 0% 0	0% 0		0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9035 ACADEMI(027 TRANS 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE058 COMM CALL OTHER	5860 NH TECH (9035 ACADEMI(040 INDIRE 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9035 ACADEMI(048 CONTF 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0% 0 0% 0		0% 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9035 ACADEMI(620 ACG G 0 0	0% 0	0% 0 0% 0		0%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9036 COLLEGE 022 RENT\$ 0 0	0% 0	0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9036 COLLEGE 030 EQUIP 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9036 COLLEGE 041 AUDIT 0 0	0% 0	0% 0 0% 0	0 0% 0	0%
	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER			0% 0 0% 0		0% 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9036 COLLEGE 049 TRANS 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9037 INSTITUTE022 RENTS 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9037 INSTITUTE030 EQUIP 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9037 INSTITUTE 040 INDIRE 0 0 0	0% 0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9037 INSTITUTE 048 CONTE 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE058 COMM CALL OTHER	5860 NH TECH (9037 INSTITUTE 080 OUT O 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9037 INSTITUTE999 FCLG 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9067 NSF/ATE (022 RENTS 0 0	0% 0	0% 0 0% 0	0 0% 0	0%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9067 NSF/ATE (040 INDIRE 0 0 0	0% 0	0% 0	0 0% 0	0%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9067 NSF/ATE (066 EMPL(0 0 0		0% 0 0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER	5860 NH TECH (9067 NSF/ATE (999 FCLG 0 0	0% 0	0% 0	0 0% 0	0% 00% 00%
2016 010	58 COMM COLLEGE 058 COMM (ALL OTHER	5860 NH TECH 09160 TITLE IV F041 AUDIT 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0% 0 0% 0		0%
	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER			0% 0 0% 0		0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9160 TITLE IV F 619 SEOG 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9160 TITLE IV F 621 PERKII 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9160 TITLE IV F 999 FCLG 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9206 PERKINS 049 TRANS 0 0	0% 0		0 0% 0	0%
	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER			0% 0 0% 0		0% 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5860 NH TECH (9206 PERKINS 999 FCLG 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (4815 COMMUN 027 TRANS 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (4815 COMMUN 040 INDIRE 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER		0% 0 0% 0 0% 0	0% 0 0% 0 0% 0	0 0% 0	0% 0 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0% 0		0% 0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (4815 COMMUN 107 SCHOL 0 0 0 5870 NH TECH (4815 COMMUN 1999 FCLG 0 0 0	0% 0 0% 0	0%		0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (4817 AIRCRET (041 AUDIT 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (4822 CARL PEF 026 ORGAI 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (4822 CARL PER037 TECHN 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (4822 CARL PER057 BOOK\$ 0 0	0% 0	0% 0 0% 0		0%
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (4822 CARL PER 066 EMPL(0 0		0% 0 0% 0		0% 0 0% 0
2016 010	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER	5870 NH TECH (4822 CARL PER 080 OUT O 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (4822 CARL PEF 107 SCHOL 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (5331 NASHUA (030 EQUIP 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (5331 NASHUA (066 EMPL) 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (5331 NASHUA (070 IN STA 0 0	0% 0	0% 0 0% 0		0% 0 0% 0
2016 010	58 COMM COLLEGE 58 COMM CALL OTHER 58 COMM COLLEGE 58 COMM CALL OTHER	5870 NH TECH (5331 NASHUA (107 SCHOL 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0 0%
2016 010	58 COMM COLLEGEOS8 COMM GALL OTHER 58 COMM COLLEGEOS8 COMM GALL OTHER 58 COMM COLLEGEOS8 COMM GALL OTHER	5870 NH TECH (6330 EDUCATI(021 FOOD 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0 00%
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (6330 EDUCATI(023 HEAT (0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (6330 EDUCATI(024 MAINT 0 0 0	0% 0 0% 0	0% 0		0%
2016 010 2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (6330 EDUCATIO37 TECHN 0 0	0% 0	0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER	5870 NH TECH (6330 EDUCATIO 044 DEBT 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (6330 EDUCATIO 048 CONTF 0 0	0% 0	0% 0	0 0% 0	0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER		0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (6330 EDUCATIO 69 PROM 0 0	0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010 2016 010	58 COMM COLLEGE058 COMM CALL OTHER 58 COMM COLLEGE058 COMM CALL OTHER	5870 NH TECH (6330 EDUCATIO070 IN STA	0% 0	0% 0	0 0%	0% 0 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0% 0 0% 0 0% 0	0 0% 0	0% 0 0% 0
2016 010	58 COMM COLLEGEOS8 COMM CALL OTHER 58 COMM COLLEGEOS8 COMM CALL OTHER 58 COMM COLLEGEOS8 COMM CALL OTHER	5870 NH TECH (6331 CTR TRAI(024 MAINT 0 0	0% 0	0% 0	0 0% 0	0% 0% 0% 0
2016 010	58 COMM COLLEGE 058 COMM CALL OTHER	5870 NH TECH (6331 CTR TRAI(030 EQUIP 0 0	0% 0	0% 0	0 0% 0	0% 0
	58 COMM COLLEGE 058 COMM CALL OTHER 58 COMM COLLEGE 058 COMM CALL OTHER			0% 0 0% 0		0% 0 0% 0

	010 58 010 58	B COMM COLLEGE 058 COM	M (ALL OTHER	5870 NH TECH (6331 5870 NH TECH (6331	CTR TRAIL048	CONTE	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (6331	CTR TRAII 057	BOOK	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (6331 5870 NH TECH (6331	CTR TRAII 069	PROM	0 0 0%	0 0%	0	0 0%	0 0%	0
	010 58 010 58	GOMM COLLEGE 058 CON COMM COLLEGE 058 CON	IM CALL OTHER IM CALL OTHER	5870 NH TECH (6331 5870 NH TECH (6331	CTR TRAIL070	IN STA	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (6331 5870 NH TECH (6332	CTR TRAIL999	FCLG	0 00%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (6332	WELLNES 022	RENTS	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (6332 5870 NH TECH (6332	WELLNES 024	MAINT	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
	010 58 010 58	COMM COLLEGE 058 CON	IM CALL OTHER	5870 NH TECH (6332 5870 NH TECH (6332			0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 58 010 58	COMM COLLEGE 058 CON	IM CALL OTHER	5870 NH TECH (6332 5870 NH TECH (6332	WELLNES 038	TECHN DEBT \$	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (6332	WELLNES 047	OWN F	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58 010 58	3 COMM COLLEGE 058 COM 3 COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (6332 5870 NH TECH (6332	WELLNES 070	IN STA	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (6332 5870 NH TECH (6332			0 0 0%	0 0%	0	0 0%	0 0%	0
	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9038 5870 NH TECH (9038			0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 58 010 58 010 58	B COMM COLLEGE 058 COM B COMM COLLEGE 058 COM B COMM COLLEGE 058 COM	M CALL OTHER	5870 NH TECH (9038 5870 NH TECH (9038	SEOG SCI030	EQUIP	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9038	SEOG SCI041	AUDIT	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
	010 58 010 58			5870 NH TECH (9038 5870 NH TECH (9038			0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 58 010 58		IM CALL OTHER	5870 NH TECH (9038 5870 NH TECH (9038			0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9038 5870 NH TECH (9039	SEOG SCI999	FCLG	0 00% 0 00%	0 0%	0	0 0%	0 0%	0
2016	010 58		IM CALL OTHER	5870 NH TECH (9039	ACADEMI(027	TRANS	0 0%	0 0%	0	0 0%	0 0%	0
	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9039 5870 NH TECH (9039	ACADEMI(040	INDIRE	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0	0 0%	0 0%	0
	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9039 5870 NH TECH (9039	ACADEMI(041	AUDIT	0 00%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9039	ACADEMI(070	IN STA	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58 010 58	COMM COLLEGE 058 CON	IM CALL OTHER	5870 NH TECH (9039 5870 NH TECH (9039	ACADEMI(620	ACG G	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 58 010 58	COMM COLLEGE 058 CON	IM CALL OTHER	5870 NH TECH (9039 5870 NH TECH (9040	COLLEGE 022	RENTS	0 0 0%	0 0%	0		0 0%	0
	010 58 010 58	3 COMM COLLEGE 058 COM 3 COMM COLLEGE 058 COM		5870 NH TECH (9040 5870 NH TECH (9040			0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 58 010 58	COMM COLLEGE 058 CON	IM CALL OTHER	5870 NH TECH (9040 5870 NH TECH (9040	COLLEGE 040	INDIRE	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9040	COLLEGE 045	PERS(0 00%	0 0% 0 0%	0		0 0%	0
2016	010 58 010 58	3 COMM COLLEGE 058 COM 3 COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9040 5870 NH TECH (9040	COLLEGE 049	TRANS	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
	010 58 010 58	COMM COLLEGE 058 CON	IM CALL OTHER	5870 NH TECH (9040 5870 NH TECH (9040	COLLEGE 070	IN STA	0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9040 5870 NH TECH (9041	COLLEGE 999	FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9041	INSTITUTE 027	TRANS	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9041 5870 NH TECH (9041	INSTITUTE 040	INDIRE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010 58 010 58			5870 NH TECH (9041 5870 NH TECH (9041			0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58 010 58	GOMM COLLEGE 058 CON	IM CALL OTHER	5870 NH TECH (9041 5870 NH TECH (9041	INSTITUTE 070	IN STA	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9041	INSTITUTE 622	INSTIT	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58 010 58 010 58		IM CALL OTHER IM CALL OTHER	5870 NH TECH (9041 5870 NH TECH (9170	TITLE IV F 030	EQUIP	0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	010 58 010 58	3 COMM COLLEGE 058 COM 3 COMM COLLEGE 058 COM	IM CALL OTHER IM CALL OTHER	5870 NH TECH (9170 5870 NH TECH (9170			0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9170 5870 NH TECH (9170	TITLE IV F 049	TRANS	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 58		IM CALL OTHER	5870 NH TECH (9170	TITLE IV F 107	SCHOL	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 CON	IM CALL OTHER	5870 NH TECH (9170 5870 NH TECH (9170	TITLE IV F 620	ACG G	0 0 0%	0 0%	0	0 0%	0 0%	0
	010 58 010 58	3 COMM COLLEGE 058 COM 3 COMM COLLEGE 058 COM	IM CALL OTHER IM CALL OTHER	5870 NH TECH (9170 5870 NH TECH (9170	TITLE IV F 621	PERKII FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58 010 58		IM CALL OTHER	5870 NH TECH (9207 5870 NH TECH (9207	PERKINS 030	EQUIP	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016	010 58	COMM COLLEGE 058 CON	IM CALL OTHER	5870 NH TECH (9207	PERKINS 076	LCHIP	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9207 5870 NH TECH (9207	PERKINS 301		0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 58 010 58	COMM COLLEGE 058 COM	IM CALL OTHER	5870 NH TECH (9207 5880 ADVANCEI 1873	ADVANCE 635	CCSNI 166,66	0 0 0% 7 0 0%	0 0% 0 0%	0 1,833,333	0 0% 0 0%	0 0%	0
2016	010 58 010 58	COMM COLLEGE 058 CON	IM CALL OTHER	5880 ADVANCE[1873 5899 ARRA STIM0921	ADVANCE 999	FCLG	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016	010 58 010 58	3 COMM COLLEGE 058 COM 3 COMM COLLEGE 058 COM 4 COMM COLLEGE 058 COM	IM CALL OTHER	5899 ARRA STIM0921 5899 ARRA STIM0921	EARLY SU 107	SCHOL	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 58	COMM COLLEGE 058 COM	IM CALL OTHER	9998 ERP GRAN 9786	ACTIVITY 999	FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	58 58	COMM COLLEGE 058 COM	IM CAGENCY TOTALS		CATEGORY TOTAL	3,549,45	2 3,541,667 100%	3,542,454 100% 3,542,454 100%	38,624,883 38,624,883	38,959,674 101%	38,959,501 100% 38,959,501 100%	42,501,341 42,501,341
	010 59 010 59	NH RETIREMENT 059 NH F					8 276,396 75% 0 0 0%	413,930 67% 0 0%	3,106,103	3,181,794 102% 0 0%	3,492,939 91% 0 0%	3,784,010 0
2016	010 59	NH RETIREMENT 059 NH F	RETIFULL TIME PERSON	5900 NH RETIRE 1058	EMPLOYE 016	PERSO	0 00%	0 0% 0 0%	0	0 0%	0 0%	0
2016	59	NH RETIREMENT 059 NH F	RETIFULL TIME PERSON	INEL TOTALS	CATEGORY TOTAL	ALS 368,08	8 276,396 75%	413,930 67% 1.089174%	3,106,103 62,150	3,181,794 102%	3,492,939 91% 13,546 340%	3,784,010
2016	010 59	O NH RETIREMENT 059 NH F O NH RETIREMENT 059 NH F	RETIPART TIME TEMP P	5900 NH RETIRE 1053	MEMBER 050	PERSO	0 00%	0 0%	0	46,119 74% 0 0%	0 0%	15,000 0
2016 2016	010 59	NH RETIREMENT 059 NH F	RETIPART TIME TEMP P	ERSONNEL TOTALS 5900 NH RETIRE 1051	ADMINIST 018	ALS 4,99 OVER1 2,83		1,089 74% 3,967 -627%	62,150 6,322		13,546 340% 8,864 351%	15,000 10,000
2016	010 59	NH RETIREMENT 059 NH F				OVERT	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 59	NH RETIREMENT 059 NH F	RETIOVERTIME TOTALS	5900 NH RETIRE 1059	INFORMA 018	OVER1	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010 59	NH RETIREMENT 059 NH F	RETIBENEFITS TOTALS	5900 NH RETIRE 1051		BENEF 161,60	3 142,997 88%	3,967 -627% 194,044 74%	6,322 1,503,137	1,553,829 103%	8,864 351% 1,804,885 86%	10,000 1,966,457
		NH RETIREMENT 059 NH F	RETIBENEFITS TOTALS	5900 NH RETIRE 1054	TRUSTEE 060	BENEF	0 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 59	NH RETIREMENT 059 NH F	RETIBENEFITS TOTALS	5900 NH RETIRE 1055	FINANCIA 060	BENEF	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 59	NH RETIREMENT 059 NH F	RETIBENEFITS TOTALS	5900 NH RETIRE 1059	INFORMA 060	BENER	0 0%	0 0%	0	0 0%	0 0%	0
2016		NH RETIREMENT 059 NH F	RETIBENEFITS TOTALS	5900 NH RETIRE 7999	DEFAULT 060	BENEF	0 0 0%	0 0% 0 0%	0		0 0%	0
2016	010 59	NH RETIREMENT 059 NH F	RETIBENEFITS TOTALS	5905 STATE COI 1052	STATE CC060	BENER	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016 2016	010 59	NH RETIREMENT 059 NH F	RETIBENEFITS TOTALS	9998 ERP GRAN 9787	ACTIVITY 060 CATEGORY TOTA	BENEF	0 0%	0 0% 194,044 74%	0 1,503,137	0 0%	0 0% 1,804,885 86%	0 1,966,457
2016	010 59	NH RETIREMENT 059 NH F	RETICONSULTANTS TO	5900 NH RETIRE 1051	ADMINIST 046	CONSI 26	3 3,407 1,296%	303 1,126%	110,286	87,016 79%	127,000 69%	127,000
2016	010 59	NH RETIREMENT 059 NH F	NETICONSULTANTS TO	DEUU JNH HETIHE 1053	MEMBER 046	IONIO	0 0%	0 0%	0	0 0%	0 0%	0

	2016 2016	59	NH RETIREMEN	059 NH RET CONSULTANTS TO	ALS	CATEGORY TOTA	ALS 26	0 0 0% 53 3,407 1,295%	0 0%	0 6% 110,286	0 0% 87,016 79%	0 0% 127,000 69%	127,000
						UNRESTR 020	CURRE			0 177 183			146 395
1	2016	010 59	NH RETIREMEN	1059 NH RETICURRENT EXPENS	5900 NH RETIRE 1053	MEMBER 020	CURRE	0 0 0%	0 0%	0	0 0%	0 0%	0
1										0			0
										0			0
1	2016	010 59	NH RETIREMEN	1059 NH RETICURRENT EXPENS	5900 NH RETIRE 6167	UNEMPLC 020	CURRE	0 0 0%	0 0%	0	0 0%	0 0%	0
Column C	2016	010 59	NH RETIREMEN	1059 NH RETICURRENT EXPENS	5905 STATE COI 1052	STATE CC020	CURRE	0 0 0%		0			0
Column	2016 2016									177.183			146.395
Column	2016	010 59	NH RETIREMEN	1059 NH RET ALL OTHER	5900 NH RETIRE 1051	ADMINIST 022	RENTS 62,0	17 2,356 4%	68,947 3%	372,112	350,421 94%	413,696 85%	415,661
Column C	2016	010 59	NH RETIREMEN	1059 NH RET ALL OTHER	5900 NH RETIRE 1051	ADMINIST 024	MAINT 5,46	5,721 105%	6,701 85%		109,217 115%	116,879 93%	
Column										12,155			0 15,465
Column								0 00%		0			0
1	2016	010 59	NH RETIREMEN	059 NH RET ALL OTHER	5900 NH RETIRE 1051	ADMINIST 030	EQUIP	0 0 0%	0 0%		5,000 39%	5,000 100%	
10	2016	010 59	NH RETIREMEN	1059 NH RETIALL OTHER	5900 NH RETIRE 1051	ADMINIST 038	TECHN 12,44	13 7,474 60%	8,579 87%	642,845	558,411 87%	443,221 126%	790,000
Column													
Column		010 59	NH RETIREMEN	1059 NH RET ALL OTHER	5900 NH RETIRE 1051	ADMINIST 045	PERSO 8,70	1,280 15%					
	2016	010 59	NH RETIREMEN	1059 NH RETIALL OTHER	5900 NH RETIRE 1051	ADMINIST 064	RET PI	0 15,189 0%	0 0%	151,145	157,237 104%	169,123 93%	201,723
								0 235 0%		0			
Column	2016	010 59	NH RETIREMEN	1059 NH RET ALL OTHER				01 337 28%	1,450 23%		5,302 62%	10,346 51%	11,475
	2016	010 59	NH RETIREMEN	1059 NH RETIALL OTHER	5900 NH RETIRE 1051	ADMINIST 999	FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016	010 59	NH RETIREMEN	1059 NH RETIALL OTHER	5900 NH RETIRE 1053	MEMBER 045	PERSC	0 0 0%	0 0%	0	0 0%		0
10										0			0
10	2016	010 59	NH RETIREMEN	1059 NH RETIALL OTHER	5900 NH RETIRE 1053	MEMBER 999	FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016	010 59	NH RETIREMEN	1059 NH RETIALL OTHER	5900 NH RETIRE 1054	TRUSTEE 070	IN STA		0 0%	0	0 0%	0 0%	0
10										0			0
10			NH RETIREMEN					0 0 0%		0			0
Column C	2016	010 59	NH RETIREMEN	1059 NH RETIALL OTHER	5900 NH RETIRE 1058	EMPLOYE 080	OUT O	0 0 0%	0 0%	0	0 0%	0 0%	0
0	2016	010 59	NH RETIREMEN	1059 NH RET ALL OTHER	5900 NH RETIRE 1059	INFORMA 024	MAINT	0 0 0%	0 0%	0	0 0%	0 0%	0
10 10 10 10 10 10 10 10								0 0 0%		0			0
10	2016	010 59	NH RETIREMEN	1059 NH RETIALL OTHER	5900 NH RETIRE 1059	INFORMA 038	TECHN	0 0 0%		0	0 0%		0
10	2016	010 59	NH RETIREMEN	1059 NH RET ALL OTHER	5900 NH RETIRE 1059	INFORMA 070	IN STA	0 0 0%	0 0%	0	0 0%	0 0%	0
10								0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0			0
10				1059 NH RETIALL OTHER	5900 NH RETIRE 6167	UNEMPLC061				9,339			8,000
100 100	2016	010 59	NH RETIREMEN	1059 NH RETIALL OTHER	5900 NH RETIRE 8502	WORKER 062	WORK	0 -1,942 0%	0 0%	5,419	-1,942 -36%	4,000 -49%	4,000
190	2016	010 59	NH RETIREMEN	1059 NH RET ALL OTHER	5905 STATE CO 1052	STATE CC 064	RET PI	0 0 0%		0	0 0%		0
MATERIAN				1059 NH RETIALL OTHER 1059 NH RETIALL OTHER				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0			0
100 10 10 10 10 10 10 1	2016	59	NH RETIREMEN	1059 NH RET ALL OTHER			ALS 139,70	36,860 26%				1,578,932 96%	
10 10	2016	010 6	OFFICE OF ECC	0006 OFFICE FULL TIME PERSON			PERS(0 0 0%	0 0%	6,571,984	0 0%	0 0%	6,153,556
10.0			IOFFICE OF ECC					0 0 0%			0 0%		
Section Sect	2016 2016							0 0 0%		0	0 0%		0
076 0 0 0 0 0 0 0 0 0			OFFICE OF ECC	0006 OFFICE FULL TIME PERSON 0006 OFFICE FULL TIME PERSON	0699 ARRA STIM 0999 INEL TOTALS	OFFICE O 059 CATEGORY TOTA		0 0 0%	0 0%	0	0 0%	0 0%	0
OFFICE OF ECONOMIC PETCOLOGY OFFICE CURRENT STOTALS	2016	010 6 6	OFFICE OF ECC OFFICE OF ECC OFFICE OF ECC	0006 OFFICE FULL TIME PERSON 0006 OFFICE FULL TIME PERSON 0006 OFFICE PART TIME TEMP P 0006 OFFICE PART TIME TEMP PE	0699 ARRA STIM 0999 INEL TOTALS 0699 ARRA STIM 0999 ERSONNEL TOTALS	OFFICE O 059 CATEGORY TOTA OFFICE O 050 CATEGORY TOTA	PERSC ALS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0
OFFICE OF ECOLOGIC OFFICE CLUMBENT EXPENSIONED APRIL STRINGORY OFFICE CODD CUMPR O O O O O O O O O O O O O O O O O O	2016 2016 2016	010 6 6 010 6 6	OFFICE OF ECC OFFICE OF ECC OFFICE OF ECC OFFICE OF ECC OFFICE OF ECC	0006 OFFICE FULL TIME PERSON 01006 OFFICE FULL TIME PERSON 01006 OFFICE PART TIME TEMP P 01006 OFFICE PART TIME TEMP P 01006 OFFICE OVERTIME TOTALS 01006 OFFICE OVERTIME TOTALS	0699 ARRA STIM0999 INEL TOTALS 0699 ARRA STIM0999 ERSONNEL TOTALS 0699 ARRA STIM0999	OFFICE 0 059 CATEGORY TOTA OFFICE 0 050 CATEGORY TOTA OFFICE 0 018 CATEGORY TOTA	PERSC ALS OVERT ALS	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0
0 OFFICE OF ECODING OFFICE (LORING TOPERS TOTALS 0 OV). 00% 00% 00% 00% 00% 00% 00% 00% 00% 00	2016 2016 2016 2016	010 6 6 010 6 6	OFFICE OF ECC OFFICE OF ECC OFFICE OF ECC OFFICE OF ECC OFFICE OF ECC OFFICE OF ECC	0006 OFFICE FULL TIME PERSON 0006 OFFICE PULL TIME PERSON 0006 OFFICE PART TIME TEMP PI 0006 OFFICE PART TIME TEMP PE 0006 OFFICE OVERTIME TOTALS 0006 OFFICE OVERTIME TOTALS 01006 OFFICE BENEFITS TOTALS	0699 ARRA STIM 0999 INEL TOTALS 0699 ARRA STIM 0999 ERSONNEL TOTALS 0699 ARRA STIM 0999 0699 ARRA STIM 0999	OFFICE O 059 CATEGORY TOTA OFFICE O 050 CATEGORY TOTA OFFICE O 018 CATEGORY TOTA OFFICE O 060	PERSC ALS OVERT ALS BENEF	0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0
016 010 6 OFFICE OF COORD (FPCE ALL OTHER 1 0989 ARRA STRONGS) OFFICE OLD (EAUPH 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2016 2016 2016 2016 2016 2016 2016	010 6 010 6 010 6 010 6 010 6	OFFICE OF ECC OFFICE OF ECC	0006 OFFICE FULL TIME PERSON 0006 OFFICE FULL TIME PERSON 0006 OFFICE PART TIME TEMP PI 0006 OFFICE PART TIME TEMP PI 0006 OFFICE OVERTIME TOTALS 0006 OFFICE OVERTIME TOTALS 0006 OFFICE BENEFITS TOTALS 0006 OFFICE BENEFITS TOTALS 0006 OFFICE DENEFITS TOTALS	0699 ARRA STIN 0999 INEL TOTALS 0699 ARRA STIN 0999 ERSONNEL TOTALS 0699 ARRA STIN 0999 0699 ARRA STIN 0999 0699 ARRA STIN 0999	OFFICE O 059 CATEGORY TOT. OFFICE O 050 CATEGORY TOT. OFFICE O 018 CATEGORY TOT. OFFICE O 060 CATEGORY TOT. OFFICE O 020	PERSC ALS OVER ALS BENEF ALS CURRE	0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10%	0 0 0 0 0 0 0 0 0
016 016 0 0FFCC OF COORD OFFCCE ALL OTHER DISSUARD STREAM STRONGON OFFCCE OLD NORTH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 2016 2016 2016 2016 2016 2016 2016	010 6 6 010 6 010 6 010 6 010 6 010 6 010 6	OFFICE OF ECC	0000 OFFICE FULL TIME PERSON 0000 OFFICE FULL TIME PERSON 0000 OFFICE PART TIME TEMP P 0000 OFFICE PART TIME TEMP P 0000 OFFICE OVERTIME TOTALS 0000 OFFICE OVERTIME TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE CURRENT EXPENS 0000 OFFICE CURRENT EXPENS	0699 ARRA STIM 0999 INNEL TOTALS 0699 ARRA STIM 0999 ERSONNEL TOTALS 0699 ARRA STIM 0999 0699 ARRA STIM 0999 0699 ARRA STIM 0999 0699 ARRA STIM 0999 ETOTALS	OFFICE 0 059 CATEGORY TOT. OFFICE 0 050 CATEGORY TOT. OFFICE 0 018 CATEGORY TOT. OFFICE 0 060 CATEGORY TOT. OFFICE 0 020 DEFAULT 020 CATEGORY TOT.	PERSC ALS OVERT ALS BENEF ALS CURRE CURRE ALS	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10%	0 0 0 0 0 0 0 0 0 0
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016 010 01 MCAULIFFE-SHE[061 MCAULIF	2016 2016 2016 2016 2018 2018 2018 2018 2018 2018 2018 2019 2016 2016 2016 2016 2016 2016 2016 2016	010 6 6 010 6 6 010 6 6 010 6 6 010 6	OFFICE OF ECC OF	0006 OFFICE FULL TIME PERSON 0006 OFFICE FULL TIME PERSON 0007 OFFICE PART TIME TEMP PI 0006 OFFICE PART TIME TEMP PI 0006 OFFICE PART TIME TEMP PI 0006 OFFICE OVERTIME TOTALS 0006 OFFICE OVERTIME TOTALS 0006 OFFICE BENEFITS TOTALS 0006 OFFICE BENEFITS TOTALS 0006 OFFICE CURRENT EXPENS 0006 OFFICE CURRENT EXPENS 0006 OFFICE CURRENT EXPENS 0006 OFFICE ALL OTHER	0699 ARRA STIM 0999 EFISONNEL TOTALS 0699 ARRA STIM 0999 0690 ARRA STIM 0999	OFFICE Oloss CATEGORY TOT. OFFICE OLOSS CATEGORY TOT. OFFICE OLOSS CATEGORY TOT. OFFICE OLOSS OFFICE OLOSS CATEGORY TOT. OFFICE OLOSS CATEGORY TOT. OFFICE OLOSS	PERSC ALS OVERT ALS GUERR CUERR CUERR ALS CUERR CUERR ALS TRANS EQUIP TELEC NDIRE AUDIT TRANS EQUIP TELEC NDIRE AUDIT TRANS OUT O MEDIC CONTE HEALT NITA FOLG HEALT NITA PERSC HOLID PERSC HOLID	0	0 0 9% 0 0 9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 10%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
016 010 01 MCAULIFFE-SHE[061 MCAULIF	2016 2016 2016 2016 2016 2016 2016 2016	010 6 010 6	OFFICE OF ECC OF	0000 OFFICE FULL TIME PERSON 0000 OFFICE FULL TIME PERSON 0000 OFFICE PART TIME TEMP P 0000 OFFICE PART TIME TEMP P 0000 OFFICE PART TIME TEMP P 0000 OFFICE OVERTIME TOTALS 0000 OFFICE OVERTIME TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE CURRENT EXPENS 0000 OFFICE CURRENT EXPENS 0000 OFFICE CURRENT EXPENS 0000 OFFICE CURRENT EXPENS 0000 OFFICE ALL OTHER 0000 OFFI	0699 ARRA STIM 0999 EFISONNEL TÖTALS 0699 ARRA STIM 0999	OFFICE O1059 CATEGORY TOT. OFFICE O1050 CATEGORY TOT. OFFICE O1050 CATEGORY TOT. OFFICE O1018 CATEGORY TOT. OFFICE O1018 CATEGORY TOT. OFFICE O1020 OFFICE O1020 DEFAULT 1020 DEFAULT 1020 DEFAULT 1020 OFFICE O1030 OFFICE O1030 OFFICE O1040 OFFICE O1040 OFFICE O1041	PERSC ALS OVERT ALS OVERT ALS BENEF ALS CURRI CURRI CURRI CURRI CURRI CURRI ALS TRANS EQUIP TELEC INDIRE AUDIT TRANS UNDIRE AUDIT TRANS UNEM UNEM EMPLC IN STA GRANT OUT O MCDIC CONTF HEALT INTRA FCLG ALS PERSC HOLID PERSC	0	0 0 9% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 10%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
016	2016 2016 2016 2016 2016 2016 2016 2016	010 6 010 6	OFFICE OF ECC OF	0000 OFFICE FULL TIME PERSON 0000 OFFICE FULL TIME PERSON 0000 OFFICE PULL TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE OVERTIME TOTALS 0000 OFFICE OVERTIME TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE CURRENT EXPENS 0000 OFFICE CURRENT EXPENS 0000 OFFICE CURRENT EXPENS 0000 OFFICE ALL OTHER	0699 JARA STIM 0999 FISONNEL TOTALS 0699 JARRA STIM 0999 0699 JARA STIM 0999 0699 JARRA STIM 0999	OFFICE O089 CATEGORY TOT. OFFICE O180 OFFI	PERSC ALS OVERT ALS GOVERT ALS BENEF ALS CURRE CURRE CURRE ALS THANS EQUIP TELEC INDIRE AUDIT TABANS EQUIP TOTELEC OUTO MEDIC OUTO MEDIC CONTE HEALT NITRA FCLG ALS PERSC HOLID PERSC HOLID PERSC HOLID ALS	0	0 0 9% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
016 010 61 MCAULIFFE-SHE 061 MCAULIF	2016 2016 2016 2016 2016 2016 2016 2016	010 6 010 6	OFFICE OF ECC OF	0000 OFFICE FULL TIME PERSON 0000 OFFICE FULL TIME PERSON 0000 OFFICE PULL TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE OVERTIME TOTALS 0000 OFFICE OVERTIME TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE CURRENT EXPENS 0000 OFFICE ALL OTHER 0000 OF	0699 JARAS STIM 0999 FISONNEL TOTALS 0699 JARRA STIM 0999 0690 JARA STIM 0999 0690 JARRA STIM	OFFICE O099 CATEGORY TOT. OFFICE O1950 CATEGORY TOT. OFFICE O1950 CATEGORY TOT. OFFICE O1951 CATEGORY TOT. OFFICE O1951 CATEGORY TOT. OFFICE O1952 DEFAULT 1020 DEFAULT 1020 DEFAULT 1020 OFFICE 01951	PERSC ALS OVERT ALS GOVERT ALS BENEF ALS GUBRR CUBRR CUBRR ALS THANS EQUIP TELEC INDIRE AUDIT ADDIT THANS EQUIP THANS EQUIP TELEC OUTO MEDIC CONTE HEALT NITA FOLG ALS FERSC PERSC PERSC PERSC PERSC	0	0 0 9% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	2016 2016 2016 2016 2018 2018 2018 2018 2018 2016 2016 2016 2016 2016 2016 2016 2016	010 6 010 6	OFFICE OF ECC OF	0000 OFFICE FULL TIME PERSON 0000 OFFICE FULL TIME PERSON 0000 OFFICE PULL TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE OVERTIME TOTALS 0000 OFFICE OVERTIME TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE CURRENT EXPENS 0000 OFFICE CURRENT EXPENS 0000 OFFICE ALL OTHER 0000 OFFICE OTHER 0000 OTH	0699 ARRA STIM 0999 FISONNEL TOTALS 0699 ARRA STIM 0999	OFFICE O1099 CATEGORY TOT. OFFICE O1050 CATEGORY TOT. OFFICE O1050 CATEGORY TOT. OFFICE O1016 CATEGORY TOT. OFFICE O1016 CATEGORY TOT. OFFICE O1020 DEFAULT 1020 DEFAULT 1020 OFFICE O1021 OFFICE O1021 OFFICE O1030 OFFICE O1030 OFFICE O1041 OFFICE O1042 OFFICE O1041 OF	PERSC ALS OVERT ALS GOVERT ALS BENEF ALS CUBRR CUURR CUBRR CUBRI ALS THAMS EQUIP TELEC INDIRE AUDIT ADDIT TRANS UNEM EMPLC IN STA GRANI OUTO MEDIC CONTF HEALT INTRA FCLG ALS PERSC HOLID PERSC HOLID PERSC HOLID PERSC HOLID PERSC HOLID PERSC	0	0 0 9% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	2016 2016 2016 2016 2016 2016 2016 2016	010 6 6 010 6	OFFICE OF ECC OF	0000 OFFICE FULL TIME PERSON 0000 OFFICE FULL TIME PERSON 0000 OFFICE PART TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE OVERTIME TOTALS 0000 OFFICE OVERTIME TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE GURRENT EXPENS 0000 OFFICE GURRENT EXPENS 0000 OFFICE GURRENT EXPENS 0000 OFFICE GURRENT EXPENS 0000 OFFICE ALL OTHER 0000 O	0699 JARAS STIM 0999 6699 JARAS STIM 0999 6690 JARAS STIM 0999 6690 JARAS STIM 0999 6690 JARAS STIM 0999 66100 MCAULIFF 13172 6100 MCAULIFF 13172 6100 MCAULIFF 1342	OFFICE O1059 CATEGORY TOT. OFFICE O1050 CATEGORY TOT. OFFICE O1050 CATEGORY TOT. OFFICE O1051 CATEGORY TOT. OFFICE O1051 CATEGORY TOT. OFFICE O1052 DEFAULT 1020 DEFAULT 1020 DEFAULT 1020 DEFAULT 1020 OFFICE O1051 OFFICE O1052 OFFICE O1051 OFFICE O1052 OFFICE O1052 OFFICE O1052 OFFICE O1053	PERSC ALS OVERT ALS GOVERT ALS BENEF ALS CUPRI CUPRI CUPRI CUPRI ALS THANS ECOUP TELEC INDIRE AUDIT ADDIT THANS ECOUP TELEC INDIRE AUDIT OUT O READ OUT O CONTE HEALT INTRA FOLG ALS PERSC HOLID PERSC PERSC	0	0 0 9% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 10%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	2016 2016 2016 2016 2016 2016 2017 2018 2018 2018 2018 2018 2018 2018 2018	010 6 6 010 6	OFFICE OF ECC OF	0000 OFFICE FULL TIME PERSON 0000 OFFICE PULL TIME PERSON 0000 OFFICE PART TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE PART TIME TEMP PI 0000 OFFICE OVERTIME TOTALS 0000 OFFICE OVERTIME TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE BENEFITS TOTALS 0000 OFFICE CURRENT EXPENS 0000 OFFICE CURRENT EXPENS 0000 OFFICE CURRENT EXPENS 0000 OFFICE ALL OTHER 0000	0699 ARRA STIN 0999 FISONINE TOTALS 0699 ARRA STIN 0999 0690 ARRA	OFFICE O1059 CATEGORY TOT. OFFICE O1050 CATEGORY TOT. OFFICE O1050 CATEGORY TOT. OFFICE O1051 CATEGORY TOT. OFFICE O1051 CATEGORY TOT. OFFICE O1052 DEFAULT 1020 DEFAULT 1020 DEFAULT 1020 DEFAULT 1020 DEFAULT 1020 OFFICE 01031	PERSC ALS OVERT ALS GOVERT ALS BENEF ALS GURRI CURRI CURRI CURRI CURRI ALS THANS ECOUIP TELEC INDIRE AUDIT TRANS UNIT TRANS UNEM EMPLC IN STA GRANI OUTO CONTE HEALT INTRA FCLG ALS PERSC HOLID PERSC HOLID PERSC PERSC HOLID PERSC PERSC HOLID PERSC HOLID PERSC PERSC HOLID PERSC HOLID	0	0 0 9% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 10%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

			OTALS 6100 MCAULIFF 3480 SCIENCE 060 BENI		0 0%	0 0%	0	0 0%	0 0%	0
	010 61	MCAULIFFE-SHE 061 MCAULIFENETTS TO	OTALS 6100 MCAULIFF(3481 DONATIO(060 BENI OTALS 6100 MCAULIFF(7518 UNEMPLC)060 BENI	EF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULI BENEFITS TO	OTALS 6100 MCAULIFF[7999 DEFAULT 060 BENI	EF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016		I MCAULIFFE-SHE 061 MCAULIBENEFITS TO I MCAULIFFE-SHE 061 MCAULIBENEFITS TO	OTALS 9998 ERP GRAN9788 ACTIVITY 060 BENI		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULI CONSULTAN	ITS TO 6100 MCAULIFF 3172 REVENUE 046 CON	SI 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 61 010 61	I MCAULIFFE-SHE 061 MCAULICONSULTAN I MCAULIFFE-SHE 061 MCAULICONSULTAN	ITS TO 6100 MCAULIFF(3432 ADMINIST 046 CON ITS TO 6100 MCAULIFF(3480 SCIENCE 046 CON	SI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULI CONSULTAN	ITS TO 6100 MCAULIFF(3481 DONATIO(046 CON	St 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016		MCAULIFFE-SHE 061 MCAULI CONSULTAN MCAULIFFE-SHE 061 MCAULI CURRENT E	ITS TOTALS CATEGORY TOTALS XPENS 6100 MCAULIFF(0006 UNRESTR020 CUR		0 0%	0 0%	0	0 0%	0 0%	0
2016			XPENS 6100 MCAULIFF 3172 REVENUE 020 CUR		0 0%	63 0%	0	0 0%	690 0%	753
	010 61 010 61	MCAULIFFE-SHEI061 MCAULICURRENTE:	XPENS 6100 MCAULIFF 3432 ADMINIST 020 CUR XPENS 6100 MCAULIFF 3480 SCIENCE 020 CUR	RE 0	0 0%	0 0%	0	0 0%	0 0%	0
			XPENS 6100 MCAULIFF 3481 DONATIO 020 CUR		0 0%	0 0%	0	0 0%	0.0%	0
	010 61 010 61	MCAULIFFE-SHEI061 MCAULICURRENTE	XPENS 6100 MCAULIFF 7518 UNEMPLC 020 CUR XPENS 9998 ERP GRAN 9788 ACTIVITY 020 CUR	RI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	ь	I IMCAULIFFE-SHEJU61 IMCAULIJCURRENTE.	XPENSE IUTALS CATEGORY IUTALS	0	0 0%	63 0%	0	0 0%	690 0% 0 0%	753
		MCAULIFFE-SHE 061 MCAULI(ALL OTHER MCAULIFFE-SHE 061 MCAULI(ALL OTHER MCAULI(ALL OTHER MCAULICALL OTHER MCAU	6100 MCAULIFF(3172 REVENUE023 HEAT		0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3172 REVENUE)024 MAIN 6100 MCAULIFF(3172 REVENUE)026 ORG		0 0%	0 0%	0	0 0%	0 0%	0
	010 61 010 61	MCAULIFFE-SHE 061 MCAULIALL OTHER MCAULIFFE-SHE 061 MCAULIALL OTHER	6100 MCAULIFF(3172 REVENUE027 TRAN	NS 0	0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULIALL OTHER MCAULIFFE-SHE 061 MCAULIALL OTHER	6100 MCAULIFF(3172 REVENUE030 EQU 6100 MCAULIFF(3172 REVENUE040 INDIF		0 0%	0 0%	0	0 0%	0 0%	0
	010 61	MCAULIFFE-SHE 061 MCAULITALL OTHER	6100 MCAULIFF[3172 REVENUE 042 ADDI	ITI 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 61 010 61	MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3172 REVENUE 047 OWN 6100 MCAULIFF(3172 REVENUE 048 CON		0 0%	0 0%	0	0 0%	0 0% 4.253 0%	0 4,640
	010 61	MCAULIFFE-SHE 061 MCAULIIALL OTHER MCAULIFFE-SHE 061 MCAULIIALL OTHER	6100 MCAULIFF(3172 REVENUE)065 BOAI	R(0	0 0%	387 0% 0 0%	0	0 0%	0 0%	4,640
		MCAULIFFE-SHE 061 MCAULIALL OTHER	6100 MCAULIFF(3172 REVENUE)070 IN ST			0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULI ALL OTHER MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3172 REVENUE080 OUT 6100 MCAULIFF(3172 REVENUE999 FCLC	G 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 61		6100 MCAULIFF(3432 ADMINIST 022 REN 6100 MCAULIFF(3432 ADMINIST 023 HEA	TS 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULIIALL OTHER	6100 MCAULIFF(3432 ADMINIST 024 MAIN	IT 0	0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULI ALL OTHER MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3432 ADMINIST 026 ORG 6100 MCAULIFF(3432 ADMINIST 027 TRAN		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 61	1 MCAULIFFE-SHE 061 MCAULICALL OTHER	6100 MCAULIFFI3432 ADMINIST 029 INTR	A- 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULI ALL OTHER MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3432 ADMINIST 030 EQU 6100 MCAULIFF(3432 ADMINIST 035 SHAI		0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULITALL OTHER	6100 MCAULIFF(3432 ADMINIST 040 INDIF	RE 0	0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULI ALL OTHER MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3432 ADMINIST 042 ADDI 6100 MCAULIFF(3432 ADMINIST 044 DEB		0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3432 ADMINIST 047 OWN	N F 0	0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULIALL OTHER MCAULIFFE-SHE 061 MCAULIALL OTHER	6100 MCAULIFF(3432 ADMINIST)048 CON 6100 MCAULIFF(3432 ADMINIST)065 BOAI		0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3432 ADMINIST 070 IN ST	TA 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 61 010 61	MCAULIFFE-SHE 061 MCAULIIALL OTHER MCAULIFFE-SHE 061 MCAULIIALL OTHER	6100 MCAULIFF(3432 ADMINIST)080 OUT 6100 MCAULIFF(3432 ADMINIST)999 FCLC		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3480 SCIENCE 024 MAIN	IT 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 61 010 61	MCAULIFFE-SHE 061 MCAULIFIAL OTHER MCAULIFFE-SHE 061 MCAULIFAL OTHER	6100 MCAULIFF(3480 SCIENCE 026 ORG 6100 MCAULIFF(3480 SCIENCE 027 TRAN		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULIIALL OTHER	6100 MCAULIFF[3480 SCIENCE 030 EQU	IP 0	0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULI ALL OTHER MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3480 SCIENCE 040 INDIF 6100 MCAULIFF(3480 SCIENCE 042 ADDI		0 0%	0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF 3480 SCIENCE 070 IN ST	TA 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 61	MCAULIFFE-SHE 061 MCAULI(ALL OTHER MCAULIFFE-SHE 061 MCAULI(ALL OTHER MCAULI(ALL OTHER MCAULICALL OTHER MCAU	6100 MCAULIFF(3480 SCIENCE 080 OUT 6100 MCAULIFF(3480 SCIENCE 106 GOO	O 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULIFALL OTHER	6100 MCAULIFF(3480 SCIENCE 999 FCLO	G 0	0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULI ALL OTHER MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3481 DONATIO)024 MAIN 6100 MCAULIFF(3481 DONATIO)030 EQU		0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 61	MCAULIFFE-SHE 061 MCAULITALL OTHER	6100 MCAULIFF(3481 DONATIO(037 TECH	HN 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 61 010 61	MCAULIFFE-SHE 061 MCAULIIALL OTHER MCAULIFFE-SHE 061 MCAULIIALL OTHER	6100 MCAULIFF(3481 DONATIO)038 TECH 6100 MCAULIFF(3481 DONATIO)040 INDIF	RE 0	0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF 3481 DONATIO 041 AUDI		0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULI(ALL OTHER MCAULIFFE-SHE 061 MCAULI(ALL OTHER MCAULI(ALL OTHER MCAULI)	6100 MCAULIFF(3481 DONATIO)(043 DEB 6100 MCAULIFF(3481 DONATIO)(066 EMP		0 0%	0 0%	0	0 0%	0 0%	0
	010 61	MCAULIFFE-SHE 061 MCAULI ALL OTHER MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(3481 DONATIO 070 IN ST 6100 MCAULIFF(3481 DONATIO 080 OUT	TA 0	0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULITALL OTHER	6100 MCAULIFF(3481 DONATIO(999 FCLC		0 0%	0 0%	0	0 0%	0 0%	0
		MCAULIFFE-SHE 061 MCAULI ALL OTHER MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF[7518 UNEMPLC061 UNE		0 0%	0 0%	0	0 0%	0 0%	0
	010 61	MCAULIFFE-SHE 061 MCAULI ALL OTHER	6100 MCAULIFF(7518 UNEMPLG062 WOF 6100 MCAULIFF(7518 UNEMPLG999 FCLG		0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	61	MCAULIFFE-SHE 061 MCAULIIALL OTHER MCAULIFFE-SHE 061 MCAULIIAGENCY TO	CATEGORY TOTALS	0	0 0%	387 0% 449 0%	0	0 0%	4,253 0% 4,943 0%	4,640 5,392
2016	010 64	BOARDS AND CO064 BOARDS BENEFITS TO	OTALS 6400 BOARDS A 7999 DEFAULT 060 BENI		0 0%	0 0%	0	0 0%	0 0%	0,082
			OTALS 6458 PLUMBER 8658 UNEMPLO 600 BENI OTALS 9998 ERP GRAN 9789 ACTIVITY 060 BENI		0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	64	BOARDS AND CO064 BOARDSBENEFITS TO	OTALS CATEGORY TOTALS	0	0 0%	0 0%	0	0 0%	0 0%	0
		I DOADDS AND CORA DOADDSCHODENTE	XPENS 6400 BOARDS A 0006 UNRESTRO20 CUR XPENS 6458 PLUMBER 8658 UNEMPLO 20 CUR	DI 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 64	BOARDS AND C0064 BOARDS CURRENT E	XPENS 9998 ERP GRAN 9789 ACTIVITY 020 CUR	RI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010 64	BOARDS AND C064 BOARD CURRENT E BOARDS AND C064 BOARD ALL OTHER	XPENSE TOTALS CATEGORY TOTALS 6458 PLUMBER\$8658 UNEMPLQ061 UNE	0 Mi	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 64	BOARDS AND CO064 BOARDSALL OTHER	6458 PLUMBER\$8658 UNEMPLC999 FCLC	G 0	0 0%	0 0%	Ö	0 0%	0 0%	0
2016 2016		BOARDS AND C 064 BOARD ALL OTHER BOARDS AND C 064 BOARD AGENCY TO	TALS CATEGORY TOTALS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 66	NH OFFICE OF VI066 NH OFF FULL TIME P	ERSON6600 NH OFFICE8053 NH OFFIC 010 PERS	SC 28,377	18,548 65%	30,073 62%	212,141 229,	263 108%	224,821 102%	244,633
			ERSO 6600 NH OFFICE 8053 NH OFFIC 011 PER ERSO 6600 NH OFFICE 8053 NH OFFIC 017 FT E		5,856 70% 0 0%	8,945 65% 0 0%	64,628 69, 0	715 108% 0 0%	69,404 100% 0 0%	75,570 0
2016	66	NH OFFICE OF V 066 NH OFF FULL TIME P	ERSONNEL TOTALS CATEGORY TOTALS	36,707	24,404 66%	39,018 63%	276,769 298,	977 108%	294,225 102%	320,203
2016 2016	66	NH OFFICE OF VI066 NH OFFICVERTIME T	OTALS 6600 NH OFFICE 8053 NH OFFIC 018 OVE	0	0 0%	0 0%	0	6 0%	0 0%	0
2016	010 66	NH OFFICE OF V066 NH OFF BENEFITS TO	OTALS 6600 NH OFFICE 7999 DEFAULT 060 BENI	EF 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 66	NH OFFICE OF VI066 NH OFF BENEFITS TO	OTALS 6600 NH OFFICE8053 NH OFFIC 060 BENI OTALS 6600 NH OFFICE8057 GLOBAL V060 BENI	EF 0	11,517 69% 0 0%	16,384 70% 0 0%	122,298 137, 0	197 112% 0 0%	120,512 114% 0 0%	127,954 0
2016		NH OFFICE OF V066 NH OFF BENEFITS TO	OTALS 9998 ERP GRAN 9790 ACTIVITY 060 BENI	EF 0	0 0%	0 0%	120 000 107	0 0%	0 0%	107.054
			XPENS 6600 NH OFFICE 0006 UNRESTRO20 CUR	RI 0	11,517 69% 0 0%	16,384 70% 0 0%	0	197 112% 0 0%	120,512 114% 0 0%	127,954 0
			XPENS 6600 NH OFFICE 2216 VETERAN 020 CUR XPENS 6600 NH OFFICE 8053 NH OFFIC 020 CUR		0 0%	473 0%		000 0%	5,199 19%	5,672 9,750
2016	010 66	NH OFFICE OF V066 NH OFFI CURRENT E	XPENS 6600 NH OFFICE 8057 GLOBAL V020 CUR	RI 0	613 80% 0 0%	910 67% 0 0%	6,843 5,	877 86% 0 0%	8,118 72% 0 0%	9,750 0
	010 66	NH OFFICE OF VIOSE NH OFFICURRENT E	XPENS 9998 ERP GRAN 9790 ACTIVITY 020 CUR XPENSE TOTALS CATEGORY TOTALS	RI 0 767	0 0% 613 80%	0 0% 1.383 44%	0 6.843 6.4	0 0% 877 100%	0 0%	0 15,422
2016	010 66	NH OFFICE OF V 066 NH OFF ALL OTHER	6600 NH OFFICE2216 VETERAN 030 EQU	IP 0	0 0%	188 0%		225 0%	2,063 108%	2,250
		NH OFFICE OF VI066 NH OFF ALL OTHER NH OFFICE OF VI066 NH OFF ALL OTHER	6600 NH OFFICE2216 VETERAN 999 FCLC 6600 NH OFFICE8053 NH OFFIC 022 REN	3 0 TS 0	0 0% 117 0%	0 0% 0 0%	0 1,910 1,	0 0% 625 85%	0 0% 2,604 62%	0 2,954
2016	010 66	NH OFFICE OF VI066 NH OFFIALL OTHER	6600 NH OFFICE8053 NH OFFIC 026 ORG	IAI 0	0 0%	0 0%	800	800 100%	800 100%	800
		NH OFFICE OF VI066 NH OFFIALL OTHER NH OFFICE OF VI066 NH OFFIALL OTHER	6600 NH OFFICE8053 NH OFFIC 027 TRAN 6600 NH OFFICE8053 NH OFFIC 030 EQU		0 0%	839 0% 0 0%	900	724 80% 0 0%	1,679 43% 0 0%	2,317
2016	010 66	NH OFFICE OF VI066 NH OFFIALL OTHER	6600 NH OFFICE8053 NH OFFIC 035 SHAI	RE 0	90 0%	0 0%	1,139	725 64%	779 93%	953
2016	010 66	NH OFFICE OF V 066 NH OFF ALL OTHER	6600 NH OFFICE 8053 NH OFFIC 039 TELE	C 9	13 140%	25 51%	99	139 140%	275 51%	300

Column	2016 010 2016 010		NH OFFICE OF VI066 NH OFF			0 0 87 0	0% 0 0% 105	0% 0% 3,91	0 0 0% 9 9,545 244%	0 0% 4,748 201%	11,000
1		66	NH OFFICE OF V 066 NH OFF	ALL OTHER 6600 NH OFFICE 8053 NH OFFIC 080	OUT O	0 0	0% 375	0%	0 0 0%	4,125 0%	4,500
The column Column	2016 010	66	NH OFFICE OF V 066 NH OFF	ALL OTHER 6600 NH OFFICE 8057 GLOBAL V075	GRAN1	0 1,000	0% 0	0% 13,00	0 6,600 51%	6,129 108%	6,600
March Marc	2016 010 2016				FCLG S						31,674
1	2016			AGENCY TOTALS	54,6						495,253
	2016 010	7	JUDICIAL COUN 007 JUDICIA	FULL TIME PERSON0700 JUDICIAL (1092 GUARDIA 010	PERS(0 0	0% 0	0%	0 0%	0 0%	0
	2016 010	7	JUDICIAL COUN 007 JUDICIA	FULL TIME PERSON0700 JUDICIAL (1093 CONTRACO10 I		0 0	0% 0	0%	0 0%		0
Column C		7 7			PERSO 8.4						77.012
1	2016 010	7	JUDICIAL COUN 007 JUDICIA	FULL TIME PERSON0700 JUDICIAL (1097 JUDICIAL 016	PERS(11,6	673 0	0% 11,944	0% 91,93	5 73,931 80%	94,063 79%	102,025
	2016 010	7	JUDICIAL COUN 007 JUDICIA	FULL TIME PERSON0700 JUDICIAL (1098 CIVIL LEG 010	PERS(0 0	0% 0	0%	0 0%	0 0%	0
	2016 010	7	JUDICIAL COUN 007 JUDICIA	FULL TIME PERSON0700 JUDICIAL (1101 ABUSE & 010	PERSC	0 0	0% 0	0%	0 0%	0 0%	0
1											179.037
	2016 010	7	JUDICIAL COUN(007 JUDICIA	PART TIME TEMP P 0700 JUDICIAL (1092 GUARDIAI 050	PERSO	0 0	0% 0	0%	0 0%	0 0%	0
	2016	7	JUDICIAL COUN 007 JUDICIA	PART TIME TEMP PERSONNEL TOTALS CATEGORY TOTAL	ALS	0 0	0% 0	0% 2,94	9 0 0%	8,154 0%	
	2016	7	JUDICIAL COUN 007 JUDICIA	OVERTIME TOTALS CATEGORY TOTAL	ALS 2	217 105	48% 0	0% 68	188 27%		0
											0
	2016 010	7	JUDICIAL COUN 007 JUDICIA	BENEFITS TOTALS 0700 JUDICIAL (1093 CONTRAC060 I		0 0	0% 0	0%	0 0%	0 0%	0
Column C	2016 010	7	JUDICIAL COUNGOO7 JUDICIA	BENEFITS TOTALS 0700 JUDICIAL 01096 NEW HAM060	BENEF	0 0	0% 0	0%	0 0%	0 0%	0
Company Comp	2016 010	7	JUDICIAL COUN 007 JUDICIA	BENEFITS TOTALS 0700 JUDICIAL (1098 CIVIL LEG 060 I	BENEF	0 0	0% 0	0%	0 0%	0 0%	106,750
Column						0 0	0% 0		0 0%		0
10 10 10 10 10 10 10 10	2016 010	7	JUDICIAL COUN 007 JUDICIA	BENEFITS TOTALS 0700 JUDICIAL (1103 ANCILLAR 060	BENEF	0 0	0% 0	0%	0 0%	0 0%	0
1	2016 010	7	JUDICIAL COUN 007 JUDICIA	BENEFITS TOTALS 9998 ERP GRAN 9755 ACTIVITY 060	BENEF	0 0	0% 0	0%	0 0 0%	0 0%	0
10		7	JUDICIAL COUN 007 JUDICIA	CURRENT EXPENS 0700 JUDICIAL (0000 UNRESTR 020	CURRI	0 0	0% 0	0%	0 0%	0 0%	106,750
10						0 0	0% 0 0% 0		0 00%		0
	2016 010	7	JUDICIAL COUN 007 JUDICIA	CURRENT EXPENS 0700 JUDICIAL (1093 CONTRAC 020	CURRE	0 0	0% 0	0%	0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016 010	7	JUDICIAL COUN 007 JUDICIA	CURRENT EXPENS 0700 JUDICIAL (1096 NEW HAM 020	CURRE	0 0	0% 0	0%	0 0%	0 0%	0
10 Applies Confidence Applies Confidence Confiden											10,999
Col.											0
Company Comp	2016 010	7	JUDICIAL COUN 007 JUDICIA	CURRENT EXPENS 0700 JUDICIAL (1103 ANCILLAR 020		0 0	0% 0	0%	0 0%	0 0%	0
10	2016	7	JUDICIAL COUN 007 JUDICIA	CURRENT EXPENSE TOTALS CATEGORY TOTAL		378	56% 817	46% 8,52	9 9,133 107%	10,275 89%	
10											1,330,000
100 1						0 0	0% 0				0
	2016 010	7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1092 GUARDIA)027	TRANS	0 0	0% 0	0%		0 0%	0
100 7	2016 010	7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1092 GUARDIA 999	FCLG	0 0	0% 0	0%	0 0%	0 0%	0
1995 1996		7		ALL OTHER 0700 JUDICIAL 01093 CONTRAC108	PROVI						1,862,843
10 7 ADDE, COMPAN DOCAL, CHEER TOTAL DEPOK TOT											19 541 710
Section Sect	2016 010	7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1094 PUBLIC D 999	FCLG	0 0	0% 0	0%	0 0%	0 0%	0
10 7 AURICAN COMARD AURICAN CONTROL DOTA AURICAN COST AURICAN COST DOTA DOT	2016 010	7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL 01096 NEW HAM108	PROVI	0 0	0% 0	0%	0 0%	0 0%	0
OFFICE O											0
100 7 Judge 100 1 Judge 100						0 -2					1,955
	2016 010	7	JUDICIAL COUNGOO7 JUDICIA	ALL OTHER 0700 JUDICIAL 01097 JUDICIAL 035	SHARE	0 180	0% 0	0% 2,24	8 1,910 85%	2,473 77%	2,896
100 0 0 0 0 0 0 0 0	2016 010	7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1097 JUDICIAL 061	UNEMI	0 0	0% 0	0%	0 0 0%	0 0%	0
1910 7 AUCHAL CONNOR AUCHAL CONNOR AUCHAL CHEF	2016 010	7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1097 JUDICIAL 070		0 0	0% 0	0% 25	5 0 0%		0
100 7 ADDICAL COUNTY ADDICAL COU		7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1097 JUDICIAL 999	FCLG		0% 0	0%	0 0%		0
1010 7 JUDICAL COLVERON JUDICALA (10198) COURT AT 102 CONTE 0 0 0 0 0 0 0 0 0	2016 010	7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1098 CIVIL LEG 108	PROVI	0 0	0% 0	0% 1,200,00	0 1,200,000 100%	1,200,000 100%	1,200,000
140,000 100 7 JUDICIAL COUNTORY JUDICIAL CITER 0700	2016 010	7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1099 COURT AI 102	CONTR	0 0	0% 0	0% 539,00	0 589,000 109%	589,000 100%	589,000
DIGNA DIGNA DURGHAL COUNDING DURGHAL COUNDI		7 7	JUDICIAL COUN(007 JUDICIA JUDICIAL COUN(007 JUDICIA	ALL OTHER 0700 JUDICIAL (1099 COURT A 999 I ALL OTHER 0700 JUDICIAL (1101 ABUSE & 108 I	FCLG PROVI						140,000
OPEN		7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1101 ABUSE & 999	FCLG				0 0 0%		905 000
26.00 7 JUDICIA, COUNGOR MARITAFULL TIME PERSONGES MARITA MADE FAMILY MID PERSON 0 0 0 0 0 0 0 0 0	2016 010	7	JUDICIAL COUN 007 JUDICIA	ALL OTHER 0700 JUDICIAL (1103 ANCILLAR 999	FCLG	0 0	0% 0	0%	0 0%	0 0%	0
2016 0 0 0 0 0 0 0 0 0	2016	7	JUDICIAL COUNGOO7 JUDICIA	AGENCY TOTALS	280,9	901 406,325	145% 330,823	123% 25,184,70	8 25,628,273 102%	25,751,898 100%	
2016 010 7 JUDICIAL COUNGOS MARTITAPART TIME TEMP PERSON DIVISION 0.0% 0	2016	7	JUDICIAL COUN 008 MARITAL	FULL TIME PERSONNEL TOTALS CATEGORY TOTAL	ALS	0 0	0% 0	0%	0 0%	0 0%	0
2016 010 7 JUDICIAL COUNQOS MARTINA[SENEFITS TOTALS (2023 MARTINA MO25 FAMILY MIGO 10 00% 00% 0.0%	2016 010		JUDICIAL COUNGOOS MARITAL	PART TIME TEMP P 0823 MARITAL M 4025 FAMILY M 050	PERS(5	535 0	0% 0	0% 4,45	2 0 0%	0 0%	0
2016 010 7 JUDICIAL COUNQ00B MARITALBENEFITS TOTALS 9998 ACTIVITY / 9074 ACTIVITY / 9076 BENEF 0 06% 0		7	JUDICIAL COUN 008 MARITAL	BENEFITS TOTALS 0823 MARITAL M4025 FAMILY M060	BENEF 4	403 0	0% 0	0% 1,06	0 0%	0 0%	Ö
OPEN	2016 010	7	JUDICIAI COUNDOS MARITAI	BENEFITS TOTALS 9998 ACTIVITY 49744 ACTIVITY 060	BENEE	0 0	0% 0	0%	0 0 0%	0 0%	0
2016 010 7 JUDICIAL COLVI(008 MARITA/CLIRENT EXPENS(998) ACTIVITY) / 979-41 ACTIVITY) / 6020 CURR\$ 89 0 0 0 0 0 0 0 0 0	2016 010	7	JUDICIAL COUN 008 MARITAL JUDICIAL COUN 008 MARITAL	BENEFITS TOTALS CATEGORY TOTA CURRENT EXPENSIO823 MARITAL MO000 UNRESTRIO20	ALS 4	0 0	0% 0	0%	0 0%		0
2016	2016 010	7	JUDICIAL COUN 008 MARITAL	CURRENT EXPENS 0823 MARITAL M4025 FAMILY M020	CURRE	89 0	0% 0	0% 69	0 0%	0 0%	0
2016 010 7 JUDICIAL COUNĞ08 MARITAĂLL OTHER 0823 MARITAL MA025 FAMILY MÍ028 TRANS 0 0 0 0 0 0 0 0 0	2016	7	JUDICIAL COUNGOOS MARITAL	CURRENT EXPENSE TOTALS CATEGORY TOTAL	ALS	89 0	0% 0	0% 69	0 0%	0 0%	0
2016 010 7 JUDICIAL COLINGOS MARITALAL OTHER 0823 MARITAL MA025 FAMILY MIGOS TECHN 730 0 0% 0 0% 0 0% 0 0% 0 0	2016 010	7	JUDICIAL COUN 008 MARITAL	ALL OTHER 0823 MARITAL M4025 FAMILY M 028	TRANS	0 0	0% 0	0%	0 00%	0 0%	0
2016 010 7 JUDICIAL COUNĞ08 MARITAĂLL OTHER 0823 MARITAL MA025 FAMILY MÍ039 TELEC 0 0 0 0 0 0 0 0 0		7									0
2016 010 7 JUDICIAL COLINĞOS MARITAĞILL OTHER 0823 MARITAL M4025 FAMILY Mİ999 FCLG 0 0 0 0 0 0 0 0 0	2016 010	7	JUDICIAL COUN 008 MARITAL	ALL OTHER 0823 MARITAL M4025 FAMILY M 039	TELEC	0 0	0% 0	0%	0 0%	0 0%	0
2016 7 JUDICIAL COUNGUE MARITA/AGRICY TOTALS 1,756 0 0 0 0 0 0 0 0 0	2016 010	7	JUDICIAL COUN 008 MARITAL	ALL OTHER 0823 MARITAL M4025 FAMILY M 999	FCLG					0 0%	0
2016 7 JUDICIAL COUNCIL DEPT PART TIME TEMP TOTALS 535 0 0% 0 0% 7,400 0 0% 8,154 0% 8,154	2016	7	JUDICIAL COUN 008 MARITAL	AGENCY TOTALS	1,7	756 0	0% 0	0% 7,05	2 0 0%	0 0%	0
2016 7 JUDICIAL COUNCIL DEPT OVERTIME TOTALS 217 105 48% 0 0% 688 188 27% 0 0% 0	2016 2016		JUDICIAL COUNCIL JUDICIAL COUNCIL	DEPT FULL TIME TOTALS DEPT PART TIME TEMP TOTALS							
	2016	7	JUDICIAL COUNCIL	DEPT OVERTIME TOTALS	2	217 105	48% 0	0% 68	188 27%	0 0%	0
	2016	7	JUDICIAL COUNCIL		- 11,						0

2016 7 2016 7	JUDICIAL COUNCIL JUDICIAL COUNCIL	DEPT CURRENT EXPENSE TO DEPT ALL OTHER TOTALS	TOTALS	767 249,862	378 49% 395,899 158%	817 46% 297,265 133%	9,223 24,923,809	9,133 25,397,772	99% 10,275 89% 102% 25,468,634 100°	
2016 7	JUDICIAL COUNCIL DEPAR	TMENT TOTALS	ANIKING 2046 PANIKING 210 DEDOG	282,657	406,325 144%	330,823 123%	25,191,760	25,628,273	102% 25,751,898 100	% 26,328,444
2016 010 72	BANK COMMISSI 072 BANK C	FULL TIME PERSON 7200 BA	ANKING 2046 BANKING 010 PERSO ANKING 2046 BANKING 011 PERSO	116,246 12,779	92,134 79% -350 -3%	129,628 71% 13,588 -3%	955,086 100,634	945,818 66,563	66% 107,004 62%	
2016 010 72 2016 010 72			ANKING 2046 BANKING 017 FT EMI ONSUME 2043 CONSUM 010 PERSO	155,955	0 0% 88,785 57%	0 0% 164,534 54%	1,284,796	1,241,222	0% 0 0% 97% 1,355,475 92%	0 1,461,312
	BANK COMMISSI 072 BANK C	FULL TIME PERSON 7205 CC		11,094	7,830 71% 0 0%	11,538 68% 0 0%	87,374 0	90,762		% 98,563 0
2016 72	BANK COMMISSI 072 BANK C	FULL TIME PERSONNEL TO		296,074	188,398 64%	319,288 59% 0 0%	2,427,890 3,727	2,344,365		6 2,825,444 0
2016 72	BANK COMMISSI 072 BANK C	PART TIME TEMP PERSONN	NEL TOTALS CATEGORY TOTALS ANKING 2046 BANKING 060 BENEF	0 62,810	0 0%	0 0% 72,694 68%	3,727	Ó	0% 0 0%	0
2016 010 72	BANK COMMISSI 072 BANK C	BENEFITS TOTALS 7200 BA	ANKING 7999 DEFAULT 060 BENEF	0	49,544 79% 0 0%	0 0%	543,984 0		0% 00%	0
2016 010 72 2016 010 72	BANK COMMISSI 072 BANK C	BENEFITS TOTALS 7210 W	ONSUME 2043 CONSUME 060 BENEF ORKER\$8587 WORKER 060 BENEF	83,822 0	54,021 64% 0 0%	92,153 59% 0 0%	719,209 0		0% 0 0%	6 843,636 0
	BANK COMMISSI 072 BANK C		NEMPLO 6168 UNEMPLO 060 BENEF RP GRAN 9791 ACTIVITY 060 BENEF	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2016 72	BANK COMMISSI 072 BANK (BENEFITS TOTALS	CATEGORY TOTALS ANKING 0007 UNRESTR020 CURRE	146,632	103,565 71% 0 0%	164,847 63%	1,263,193	1,223,453		1,515,468
2016 010 72	BANK COMMISSI 072 BANK C	CURRENT EXPENS 7200 BA	ANKING 2046 BANKING 020 CURRED ONSUME 2043 CONSUME 020 CURRED	2,955 3,024	2,265 77% 1,985 66%	3,755 60% 3,710 54%	17,153	15,788	92% 21,800 72%	
2016 010 72	BANK COMMISSI 072 BANK C	CURRENT EXPENS 7210 W	ORKER\$8587 WORKER 020 CURR	0	0 0%	0 0%	33,927 0		0% 0 0%	6 46,891
2016 010 72	BANK COMMISSI 072 BANK C	CURRENT EXPENS 9998 EF	NEMPLO 6168 UNEMPLO 20 CURRE RP GRAN 9791 ACTIVITY 020 CURRE	0	0 0% 0 0%	0 0% 0 0%	0	Ó	0% 0 0% 0% 0 0%	0
2016 72 2016 010 72	BANK COMMISSI 072 BANK C	CURRENT EXPENSE TOTAL CALL OTHER 7200 BA	S CATEGORY TOTALS ANKING 2046 BANKING 022 RENTS	5,979 6,725	4,251 71% 6,834 102%	7,465 57% 6,759 101%	51,080 81,743	49,709 81,744		
	BANK COMMISSIO72 BANK O		ANKING 2046 BANKING 023 HEAT E ANKING 2046 BANKING 024 MAINT	1,000	0 0% 214 21%	0 0% 1,000 21%	1,000	0 654	0% 0 0% 65% 1,000 65%	0 6 1,000
2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7200 BA	ANKING 2046 BANKING 025 STATE ANKING 2046 BANKING 026 ORGAI	0	0 0%	0 0% 0 0%	0 19,513		0% 0 0%	0
2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7200 BA	ANKING 2046 BANKING 027 TRANS	12,135	0 0%	20,430 0%	68,372	52,843	77% 115,109 46%	
2016 010 72		CALL OTHER 7200 BA	ANKING 2046 BANKING 029 INTRA- ANKING 2046 BANKING 030 EQUIP	199	0 0%	0 0% 2,632 0%	199	3,253	0% 0 0% 1,638% 2,632 124	
2016 010 72 2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7200 BA	ANKING 2046 BANKING 035 SHARE ANKING 2046 BANKING 037 TECHN	0	153 0% 0 0%	0 0% 125 0%	1,450 0		0% 1,375 0%	1,500
2016 010 72 2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7200 BA	ANKING 2046 BANKING 038 TECHN ANKING 2046 BANKING 039 TELEC	0	0 0% 966 0%	42 0% 750 129%	0		0% 458 0%	500
	BANK COMMISSI 072 BANK C	CALL OTHER 7200 BA	ANKING 2046 BANKING 040 INDIRE ANKING 2046 BANKING 049 TRANS	27,638	0 0%	35,000 0% 0 0%	27,638 441	31,016		35,000
2016 010 72	BANK COMMISSIO72 BANK OBANK COMMISSIO72 BANK COMMISSION COMMIS	CALL OTHER 7200 BA	ANKING 2046 BANKING 061 UNEMI ANKING 2046 BANKING 062 WORK	0	0 0%	8 0% 83 0%	0	0	0% 92 0% 0% 917 0%	100
2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7200 BA	ANKING 2046 BANKING 064 RET PE	0	6,928 0%	0 0%	69,920	75,156	107% 74,910 100	
2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7200 BA	ANKING 2046 BANKING 066 EMPLO ANKING 2046 BANKING 069 PROM	5,177 0	819 16% 5,968 0%	6,996 12% 1,667 358%	25,216 0	24,777 11,554	0% 18,333 63%	20,000
2016 010 72 2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7200 BA	ANKING 2046 BANKING 070 IN STA ANKING 2046 BANKING 080 OUT O	5,022 863	1,217 24% 5,781 670%	8,955 14% 1,431 404%	32,760 35,027	50,154 39,391		
2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7200 BA	ANKING 2046 BANKING 202 RELOC ANKING 2046 BANKING 403 AUDIT	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 010 72		CALL OTHER 7200 BA	ANKING 2046 BANKING 999 FCLG	0	0 0%	0 0%	0	Ó	0% 0 0%	0
2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7205 CC	ONSUME 2043 CONSUME 023 HEAT E	9,399	9,396 100% 0 0%	9,460 99% 0 0%	112,567 0		0% 0 0%	0
2016 010 72	BANK COMMISSI 072 BANK C BANK COMMISSI 072 BANK C	CALL OTHER 7205 CC	ONSUME 2043 CONSUME 024 MAINT ONSUME 2043 CONSUME 026 ORGAN	1,000 750	296 30% 4,695 626%	1,000 30% 1,029 456%	1,000 1,500	902 4,695	313% 2,058 228	% 8,500
2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7205 CC	ONSUME 2043 CONSUME 027 TRANS ONSUME 2043 CONSUME 029 INTRA-	17,412	0 0%	29,416 0%	98,796 0	82,631 0	84% 166,907 50% 0% 0 0%	6 242,529 0
2016 010 72	BANK COMMISSI 072 BANK C		ONSUME 2043 CONSUME 030 EQUIP ONSUME 2043 CONSUME 035 SHARE	274 0	0 0% 0 0% 212 0%	2,535 0%	1,085 2,002	9,698 1,694		
	BANK COMMISSI 072 BANK C	CALL OTHER 7205 CC	ONSUME 2043 CONSUME 039 TELEC ONSUME 2043 CONSUME 040 INDIRE	0 38,166	1,334 0% 0 0%	1,023 130% 42,737 0%	0 38,166	11,331 42,737	0% 11,253 101	% 12,276
2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7205 CC	ONSUME 2043 CONSUME 041 AUDIT	0	0 0% 24,080 383%	0 0%	0		0% 0 0%	0
2016 010 72	BANK COMMISSI 072 BANK C BANK COMMISSI 072 BANK C	CALL OTHER 7205 CC	ONSUME 2043 CONSUME 061 UNEMI	6,283 0	0 0%	8 0%	89,267 0	0	0% 92 0%	100
2016 010 72 2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7205 CC	ONSUME 2043 CONSUM 062 WORK ONSUME 2043 CONSUM 064 RET PI	0	0 0% 6,716 0%	8 0%	59,448	69,142	0% 92 0% 116% 78,956 88%	100 95,000
2016 010 72 2016 010 72	BANK COMMISSI 072 BANK C		ONSUME 2043 CONSUME 066 EMPLO DNSUME 2043 CONSUME 069 PROM	1,484 2,638	9,750 657% -5,230 -198%	2,376 410% 918 -570%	21,481 25,131	29,660 8,147		
	BANK COMMISSI 072 BANK (CALL OTHER 7205 CC	ONSUME 2043 CONSUME 070 IN STA ONSUME 2043 CONSUME 080 OUT O	1,149 250	52 5% 3,654 1,462%	953 5% 251 1,455%	11,456 49,775	5,573 28,589	49% 9,505 59%	5 10,000
2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7205 CC	ONSUME 2043 CONSUME 202 RELOC	0	0 0%	0 0%	0	0	0% 0 0%	0
2016 010 72	BANK COMMISSI 072 BANK C BANK COMMISSI 072 BANK C	CALL OTHER 7205 CC	ONSUME 2043 CONSUME 403 AUDIT ONSUME 2043 CONSUME 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 010 72	BANK COMMISSI 072 BANK C BANK COMMISSI 072 BANK C	CALL OTHER 7210 W	ORKER\$8587 WORKER 062 WORK ORKER\$8587 WORKER 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	400 0	0	0% 0 0% 0% 0 0%	0
2016 010 72 2016 010 72	BANK COMMISSI 072 BANK C	CALL OTHER 7215 UN	NEMPLO 6168 UNEMPLO 061 UNEMPLO 6168 UNEMPLO 999 FCLG	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2016 72	BANK COMMISSI 072 BANK C	ALL OTHER	CATEGORY TOTALS	137,564 586,249	83,835 61% 380,049 65%	185,622 45% 677,222 56%	875,351 4,621,241	944,400 4,561,928	108% 1,174,597 80%	
2016 010 73	PUBLIC EMPLOY 073 PUBLIC	FULL TIME PERSON 7300 PL	JBLIC EN 2066 PUBLIC E(010 PERSO JBLIC EN 2066 PUBLIC E(017 FT EM	27,110	18,318 68% 0 0%	27,734 66%	214,715	219,723	102% 219,655 100	
2016 010 /3 2016 73	PUBLIC EMPLOY 073 PUBLIC	FULL TIME PERSONNEL TO	TALS CATEGORY TOTALS JBLIC EN 2066 PUBLIC E (050 PERS)	27,110	18,318 68%	0 0% 27,734 66%	214,715	219,723	102% 219,655 100	
2016 73	PUBLIC EMPLOY 073 PUBLIC	PART TIME TEMP PERSONN	NEL TOTALS CATEGORY TOTALS	400 400	80 20% 80 20%	1,176 7% 1,176 7%	850 850	330 330	39% 2,500 13%	2,500
			JBLIC EN 2066 PUBLIC E 060 BENEF JBLIC EN 2067 LABOR RE060 BENEF	14,399	9,609 67% 0 0%	14,979 64% 0 0%	119,057 0	112,697 0	95% 123,856 91% 0% 0 0%	6 132,802
2016 010 73	PUBLIC EMPLOY 073 PUBLIC	BENEFITS TOTALS 7300 PL	JBLIC EN 7999 DEFAULT 060 BENEF RP GRAN 9792 ACTIVITY 060 BENEF	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 73	PUBLIC EMPLOY 073 PUBLIC	BENEFITS TOTALS	CATEGORY TOTALS JBLIC EN 2066 PUBLIC E (046 CONS)	14,399	9,609 67% 0 0%	14,979 64% 0 0%	119,057	112,697		6 132,802
2016 73	PUBLIC EMPLOY 073 PUBLIC	CONSULTANTS TOTALS	CATEGORY TOTALS	0	0 0%	0 0%	0	0	0% 0 0%	0
	PUBLIC EMPLOY 073 PUBLIC	CURRENT EXPENS 7300 PL	JBLIC EN0007 UNRESTR020 CURRI JBLIC EN2066 PUBLIC E020 CURRI	0 127	0 0% 122 96%	0 0% 134 91%	0 3,710	2,281		6 4,330
2016 010 73	PUBLIC EMPLOY 073 PUBLIC	CURRENT EXPENS 9998 EF	JBLIC EN 2067 LABOR RE020 CURRE RP GRAN 9792 ACTIVITY 020 CURRE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 73	PUBLIC EMPLOY 073 PUBLIC PUBLIC EMPLOY 073 PUBLIC	CURRENT EXPENSE TOTAL CALL OTHER 7300 PL	S CATEGORY TOTALS JBLIC EN2066 PUBLIC E(022 RENTS	127 197	122 96% 0 0%	134 91% 197 0%	3,710 37,746	2,281 37,426	61% 3,917 58%	
2016 010 73	PUBLIC EMPLOY073 PUBLIC	ALL OTHER 7300 PL	JBLIC EN 2066 PUBLIC E 026 ORGAN JBLIC EN 2066 PUBLIC E 027 TRANS	0 92	0 0%	0 0% 764 0%	0 255	Ó	0% 0 0% 114% 2,116 14%	0
2016 010 73	PUBLIC EMPLOY 073 PUBLIC	ALL OTHER 7300 PL	JBLIC EN2066 PUBLIC E(027 THANS JBLIC EN2066 PUBLIC E(030 EQUIP JBLIC EN2066 PUBLIC E(035 SHARE	0	0 0%	0 0%	0	0	0% 0,116 14% 0% 0 0% 74% 537 80%	0
2016 010 73 2016 010 73	PUBLIC EMPLOY 073 PUBLIC	ALL OTHER 7300 PL	JBLIC EN 2066 PUBLIC E(039 TELEC	149	65 0% 285 191%	0 0% 154 185%	578 2,613	3,140	120% 2,689 117	
2016 010 73	PUBLIC EMPLOY 073 PUBLIC PUBLIC EMPLOY 073 PUBLIC	ALL OTHER 7300 PL	JBLIC EN 2066 PUBLIC E 064 RET PI JBLIC EN 2066 PUBLIC E 065 BOARD	0	0 0% 0 0%	0 0% 117 0%	0	0	0% 0 0% 0% 1,283 0%	1,400
2016 010 73	PUBLIC EMPLOY 073 PUBLIC PUBLIC EMPLOY 073 PUBLIC	ALL OTHER 7300 PL	JBLIC EN 2066 PUBLIC E 070 IN STA JBLIC EN 2066 PUBLIC E 080 OUT O	368 0	142 39% 0 0%	418 34% 0 0%	1,454 0	1,104	76% 1,650 67% 0% 0 0%	5 1,650 0
2016 010 73	PUBLIC EMPLOY 073 PUBLIC	ALL OTHER 7300 PL	JBLIC EN 2066 PUBLIC E 1999 FCLG JBLIC EN 2067 LABOR RE999 FCLG	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 73	PUBLIC EMPLOY 073 PUBLIC	ALL OTHER	CATEGORY TOTALS	806	492 61%	1,649 30%	42,646	42,390	99% 46,011 92%	
2016 010 74		DFULL TIME PERSON 7405 BC	DARD OF7400 BOARD O 010 PERSO	42,842 26,143	28,620 67% 150 1%	45,673 63% 0 0%	380,977 211,119	377,420 150	0% 0 0%	6 424,710
2016 010 74	HHS: ADMIN ATT 074 HHS: A	DFULL TIME PERSON7425 OF	OARD OF 7400 BOARD O 017 FT EM FF. OF AL 7425 OFFICE O 010 PERSO	10,062	0 0%	0 0% 0 0%	80,385	Ó	0% 0 0% 0% 0 0%	0
2016 010 74	HHS: ADMIN ATT 074 HHS: A	QFULL TIME PERSON 7425 OF	FF. OF AL 7425 OFFICE O 017 FT EMI	0	0 0%	0 0%	0	0	0% 0 0%	0

		HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7430 NURSES R 7430 BOARD O 010			0 0%	0 0%	374,254	0% 00%	0
2016 (010 74	HHS: ADMIN ATT 074 HHS: ACFULL TIME PERSON 7430 NURSES R 7430 BOARD 0 017 HHS: ADMIN ATT 074 HHS: ACFULL TIME PERSON 7430 NURSES R 7431 NURSING 010	PERSO	10,357	0 0%	0 0%	71,338 (0% 0 0%	0
		HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7430 NURSES R 7431 NURSING 017 HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7430 NURSES R 7432 NURSING 010			0 0%	0 0%		0% 0 0% 0% 0 0%	0
		HHS: ADMIN ATT 074 HHS: AC FULL TIME PERSON 7435 PHARMAC 3331 PRESCRIP010 HHS: ADMIN ATT 074 HHS: AC FULL TIME PERSON 7435 PHARMAC 3331 PRESCRIP011		0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 (010 74	HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7435 PHARMAC 3331 PRESCRIF 012	PERSO	0	0 0%	0 0%	0 (0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7435 PHARMAC 3331 PRESCRIF 013 HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7435 PHARMAC 3331 PRESCRIF 014	PERSO		0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 74 010 74	HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7435 PHARMAC 3331 PRESCRIF 015 HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7435 PHARMAC 3331 PRESCRIF 016	PERSO	0	0 0%	0 0%		0% 00%	0
	010 74	HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7435 PHARMAC 3331 PRESCRIP017 HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7435 PHARMAC 3331 PRESCRIP019	FT EM	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7435 PHARMAC 3331 PRESCRI 059	TEMP (7,738	0 0%	0 0%	60,399	0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7435 PHARMAC 17435 PHARMAC 010 HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7435 PHARMAC 17435 PHARMAC 017	FT EM		0 0%	0 0%		0% 00% 0% 00%	0
		HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7435 PHARMAC 7435 PHARMAC 059 HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7440 CHIROPRA 7440 CHIROPR 010			0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7445 COSMETO 7445 COSMETO 010 HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7445 COSMETO 7445 COSMETO 017	PERSO	24,168	0 0%	0 0%	192,768	0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7450 DENTAL B (7450 DENTAL B 010	PERSO	8,532	0 0%	0 0%	68,399 (0% 0 0%	0
	010 74	HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7450 DENTAL B 07450 DENTAL B 017 HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7465 NH BD.OF 7465 BD OF ME 010	PERSO	10,870	0 0%	0 0%		0% 0 0% 0% 0 0%	0
		HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7465 NH BD.OF 7465 BD OF ME 017 HHS: ADMIN ATT 074 HHS: AD FULL TIME PERSON 7493 MASSAGE 7493 MASSAGE 010			0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7493 MASSAGE 7493 MASSAGE 017 HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7495 BD OF LICE 7495 DIETITIAN 010	FT EM	0	0 0%	0 0%	0 (0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSON 7499 OFFICE OF 5981 NEW CON 010	PERSO	0	0 0%	0 0%	0 (0% 0 0%	0
2016 2016 (010 74	HHS: ADMIN ATT 074 HHS: ADFULL TIME PERSONNEL TOTALS CATEGORY TO HHS: ADMIN ATT 074 HHS: ADPART TIME TEMP P 7405 BOARD OF 7400 BOARD O 050	PERSO	202,899 11,930	150 0% 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7410 BOARD OF 7410 BOARD O 050 HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7415 REGISTRA 7415 REGISTR 050	PERSO	150	0 0%	0 0%	1,300	0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AD PART TIME TEMP P 7420 NURSING 17420 NURSING 050	PERSO	0	0 0%	0 0%	1,000	0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7425 OFF. OF AL 7425 OFFICE O 050 HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7430 NURSES R 7430 BOARD O 050	PERSO	3,570	0 0%	0 0% 0 0%	33,107	0% 0 0% 0% 0 0%	0
	010 74	HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7430 NURSES R 7431 NURSING 050 HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7435 PHARMAC 3331 PRESCRI 050	PERSO	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADPART TIME TEMP P 7435 PHARMAC 7435 PHARMAC 050 HHS: ADMIN ATT 074 HHS: ADPART TIME TEMP P 7440 CHIROPR 7440 CHIROPR 050	PERSO	5,206 80	0 0%	0 0%	40,190	0% 0 0% 0% 0 0%	0
2016 (010 74	HHS: ADMIN ATT 074 HHS: ADPART TIME TEMP P 7445 COSMETO 7445 COSMETO 050	PERSO	425	0 0%	0 0%	2,755	0% 0 0%	0
2016 (010 74	HHS: ADMIN ATT 074 HHS: ACPART TIME TEMP P 7450 DENTAL B 07450 DENTAL B 050 HHS: ADMIN ATT 074 HHS: ACPART TIME TEMP P 7460 FUNERAL 17460 FUNERAL 050	PERSO	900	0 0%	0 0%	3,200	0% 0 0% 0% 0 0%	0
		HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7465 NH BD.OF 7465 BD OF ME 050 HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7470 OPTHALMI 7470 OPHTHAL 050			0 0%	0 0%	5,900	0% 0 0% 0% 0 0%	0
	010 74	HHS: ADMIN ATT 074 HHS: ADPART TIME TEMP P 7475 NATURAO 7475 NATURO 050 HHS: ADMIN ATT 074 HHS: ADPART TIME TEMP P 7480 HEARING 7480 HEARING 050	PERSO	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2016 (010 74	HHS: ADMIN ATT 074 HHS: ADPART TIME TEMP P 7485 BOARD OF 7485 BOARD O 050	PERSO	0	0 0%	0 0%	0 (0% 0 0%	0
		HHS: ADMIN ATT 074 HHS: ADPART TIME TEMP P 7492 BD OF ALC 7492 ALCOHOL 050 HHS: ADMIN ATT 074 HHS: ADPART TIME TEMP P 7493 MASSAGE 7493 MASSAGE 050			0 0%	0 0%		0% 0 0% 0% 0 0%	0
	010 74 010 74	HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7495 BD OF LIC 7495 DIETITIAN 050 HHS: ADMIN ATT 074 HHS: AC PART TIME TEMP P 7496 BOARD OF 7963 BOARD 0 050	PERSO	0 1,500	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AD PART TIME TEMP P 7499 OFFICE OF 5981 NEW CON 050	PERSO	18,998	0 0%	0 0%	138,440 (0% 0 0%	0
	010 74	HHS: ADMIN ATT 074 HHS: AD OVERTIME TEMP PERSONNEL TOTALS CATEGORY TO HHS: ADMIN ATT 074 HHS: AD OVERTIME TOTAL \$7405 BOARD OF 7400 BOARD O 018	OVER1	54,625 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 74 010 74	HHS: ADMIN ATT 074 HHS: ADOVERTIME TOTALS 7425 OFF. OF AU 7425 OFFICE O 018 HHS: ADMIN ATT 074 HHS: ADOVERTIME TOTALS 7430 NURSES R7430 BOARD O 018	OVER	0	0 0%	0 0%		0% 00% 0% 00%	0
		HHS: ADMIN ATT 074 HHS: AC OVERTIME TOTALS 7435 PHARMAC 3331 PRESCRIF 018 HHS: ADMIN ATT 074 HHS: AC OVERTIME TOTALS 7435 PHARMAC 7435 PHARMAC 018			0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADOVERTIME TOTALS 7445 COSMETO 7445 COSMET 018 HHS: ADMIN ATT 074 HHS: ADOVERTIME TOTALS 7450 DENTAL B 7450 DENTAL B 018	OVER1	0	0 0%	0 0%	0 (0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADOVERTIME TOTALS 7499 OFFICE OF 5981 NEW CON 018	OVER1	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2016 (010 74	HHS: ADMIN ATT 074 HHS: ADOVERTIME TOTALS CATEGORY TO HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7400 BOARD OF 7999 DEFAULT 060	BENEF		0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
		HHS: ADMIN ATT 074 HHS: ACBENEFITS TOTALS 7405 BOARD 0F7400 BOARD 0 060 HHS: ADMIN ATT 074 HHS: ACBENEFITS TOTALS 7410 BOARD 0F7410 BOARD 0 060			0 0%	0 0%	154,441	0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7415 REGISTRA 7415 REGISTR 060	BENEF		0 0%	0 0%	54 (0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7420 NURSING 17420 NURSING 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7425 OFF. OF AL 7425 OFFICE 0 060	BENER		0 0%	0 0% 0 0%	46,453 (0% 0 0%	0
	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7430 NURSES R7430 BOARD 0 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7430 NURSES R7431 NURSING 060	BENER	4,687	0 0%	0 0%		0% 0 0% 0% 0 0%	0
	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7430 NURSES R7432 NURSING 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7435 PHARMAC 3331 PRESCRIE060	BENER	0 4,219	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7435 PHARMAC 7435 PHARMAC 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7435 PHARMAC 7436 PHARMAC 060	BENEF	16,601	0 0%	0 0%	137,021 (0% 0 0%	Ö
2016	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7440 CHIROPR 7440 CHIROPR 060	BENER	180	0 0%	0 0%	1,489 (0% 0 0% 0% 0 0%	0
		HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7445 COSMETO 7445 COSMET 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7450 DENTAL B 07450 DENTAL B 060		5,631	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7455 ELECTROL 7455 ELECTRO 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7460 FUNERAL 17460 FUNERAL 060	BENEF	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7465 NH BD.OF 7465 BD OF ME 060	BENER	3,917	0 0%	0 0%	37,492	0% 0 0%	0
2016 (010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7470 OPTHALM 7470 OPHTHAL 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7475 NATURAOF 7475 NATUROP 060	BENER	0	0 0%	0 0%	0 (0% 0 0%	0
	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7480 HEARING 47480 HEARING 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7485 BOARD 0F7485 BOARD 0 060	BENEF		0 0%	0 0%		0% 0 0% 0% 0 0%	0
	010 74 010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7490 MIDWIFER 7490 MIDWIFER 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7492 BD OF ALC 7492 ALCOHOL 060	BENEF	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 (010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7495 BD OF LIC\$7495 DIETITIAN 060	BENER	0	0 0%	0 0%	0 (0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7496 BOARD OF 7963 BOARD O 060	BENER	115	0 0%	0 0% 0 0%	612 (0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7498 WORKER\$8593 WORKER\$060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 7499 OFFICE OF5981 NEW CON060	BENEF	1,575	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 (2016	010 74	HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS 9998 ERP GRAN 9793 ACTIVITY 060 HHS: ADMIN ATT 074 HHS: ADBENEFITS TOTALS CATEGORY TO	BENEF	0 102,895	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AUCONSULTANTS TO 7405 BOARD OF 7400 BOARD O 046 HHS: ADMIN ATT 074 HHS: AUCONSULTANTS TO 7425 OFF. OF AL 7425 OFFICE O 046	CONSI	1,800	0 0%	0 0%	18,000	0% 0 0% 0% 0 0%	ō
2016	010 74	HHS: ADMIN ATT 074 HHS: AD CONSULTANTS TO 7430 NURSES R 7430 BOARD O 046	CONSI	55	0 0%	0 0%	1,059	0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ACCONSULTANTS TO 7430 NURSES R7431 NURSING 046 HHS: ADMIN ATT 074 HHS: ACCONSULTANTS TO 7430 NURSES R7432 NURSING 046	CONSU	0	0 0%	0 0% 0 0%	0 (0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ALCONSULTANTS TO 7435 PHARMAC 3331 PRESCRIE046 HHS: ADMIN ATT 074 HHS: ALCONSULTANTS TO 7435 PHARMAC 7435 PHARMAC 046	CONSI		0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AD CONSULTANTS TO 7440 CHIROPR 7440 CHIROPR 046	CONSI	0	0 0%	0 0%	0 (0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: AD CONSULTANTS TO 7445 COSMETO 7445 COSMETO 046 HHS: ADMIN ATT 074 HHS: AD CONSULTANTS TO 7450 DENTAL B 07450 DENTAL B 046	CONSI	0	0 0%	0 0% 0 0%	450	0% 0 0% 0% 0 0%	0
	010 74	HHS: ADMIN ATT 074 HHS: AD CONSULTANTS TO 7460 FUNERAL 7460 FUNERAL 046 HHS: ADMIN ATT 074 HHS: AD CONSULTANTS TO 7465 NH BD.OF 7465 BD OF ME 046	CONSU	400	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ACCONSULTANTS TO 7492 BD OF ALC7492 ALCOHOL 046 HHS: ADMIN ATT 074 HHS: ACCONSULTANTS TO 7496 BOARD OF 7963 BOARD O 046	CONSI	0	0 0%	0 0% 0 0%	500 0	0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ADCONSULTANTS TO 7499 OFFICE OF 5981 NEW CON 046	CONSI	0	0 0%	0 0%	0 (0% 0 0%	0
	010 74	HHS: ADMIN ATT 074 HHS: AD CONSULTANTS TOTALS CATEGORY TO HHS: ADMIN ATT 074 HHS: AD CURRENT EXPENS 7400 BOARD OF 0007 UNRESTR 020	CURRE		0 0%	0 0% 0 0%	0 (0% 0 0% 0% 0 0%	0
2016	010 74	HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS 7405 BOARD OF 7400 BOARD O 020 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS 7410 BOARD OF 7410 BOARD O 020			0 0%	23 0% 0 0%	36,315	0% 241 0% 0% 0 0%	263 0
	/4		COI II II	0,1	01070	U ₁ U /0		1	

2016 0		74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS			0 0%	0 0% 170	0		0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS	7425 OFF. OF AL 7425 OFFICE O 020	CURRI 645	00%	0 0% 11,262	0	0%	0 0%	0
2016 0 2016 0		74 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS				0 0% 21,183 0 0% 1,626			00%	0
		74 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS		CURRE 0	0 0% (00% (0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS	7435 PHARMAC 7435 PHARMAC 020	CURRI 1,133 (00%	00% 19,217	0	0%	0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS	7440 CHIROPRA7440 CHIROPR 020	CURRI 262 (0 0%	00% 00% 609	0	0%	0 0%	0
	110 7	74 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS	7450 DENTAL B(7450 DENTAL B020	CURRI 1,712 (CURRI 862		0 0% 21,597 0 0% 6,798	0 0		00%	0
	110 7	74 HHS: ADMIN ATT 074 HHS: AD CURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: AD CURRENT EXPENS	7455 ELECTROL 7455 ELECTRO 020	CURRE 29	00%	0 0% 901 0 0% 414	0	0%	0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS	7465 NH BD.OF 7465 BD OF ME 020	CURRI 460 (0 0%	00% 4,919	0	0%	0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS	7475 NATURAOF7475 NATUROP020	CURRE 5	00%	0 0% 1,154 0 0% 77	0		0 0%	0
		74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS				0 0% 435 0 0% 170			0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: AD CURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: AD CURRENT EXPENS	7490 MIDWIFER 7490 MIDWIFER 020	CURRI 0	0 0% (00% 22	0	0%	0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS	7492 BD OF ALC 7492 ALCOHOL 020	CURRI 0 (00%	00% 7,143	0	0%	0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS	7495 BD OF LICE 7495 DIETITIAN 020	CURRE 66	0% (0 0% 1,320 0 0% 542	0		0 0%	0
		74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: ADCURRENT EXPENS				0 0% 760 0 0% 0			0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: AD CURRENT EXPENS 74 HHS: ADMIN ATT 074 HHS: AD CURRENT EXPENS	7499 OFFICE OF 5981 NEW CON 020	CURRE 0	0 0% (00%	0	0%	0 0%	0
2016	7	74 HHS: ADMIN ATT 074 HHS: ACCURRENT EXPENS	SE TOTALS CATEGORY TOT	TALS 12,460	0 0% 23	3 0% 138,308	0	0% 24	1 0%	263
	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7405 BOARD OF 7400 BOARD O 022 7405 BOARD OF 7400 BOARD O 026	ORGAI 0	0 0%	7 0% 2,980 0 0% 3,400	0	0%	1 110%	298
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7405 BOARD OF 7400 BOARD O 027 7405 BOARD OF 7400 BOARD O 028	TRANS 0	0 0%	0 0% 2,195	0	0%	0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: AD ALL OTHER	7405 BOARD OF 7400 BOARD O 030 7405 BOARD OF 7400 BOARD O 035	EQUIP 0 (00%	0 0%	0	0%	00%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7405 BOARD OF 7400 BOARD O 039	TELEC 278 (00%	00% 3,244	0	0%	0%	0
	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7405 BOARD OF 7400 BOARD O 049 7405 BOARD OF 7400 BOARD O 062			0 0% 129,320 0 0% 2,178			0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7405 BOARD OF 7400 BOARD O 070 7405 BOARD OF 7400 BOARD O 080	IN STA 351	0[0% (00% 5,452	0	0%	0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7405 BOARD OF 7400 BOARD O 531	IMPAIR 0	0 0%	00% 112,500	37,500	33% 37,50	100%	37,500
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7405 BOARD OF 7400 BOARD O 999 7410 BOARD OF 7410 BOARD O 022	RENTS 0 (00%	00%	0	0%	0 0%	0
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2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER		TRANS 0	0 0%	00% (0	0%	00%	0
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	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7410 BOARD OF 7410 BOARD O 999 7415 REGISTRA 7415 REGISTRA 022	FCLG 0 0		00% (00%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7415 REGISTRA 7415 REGISTRA 027 7415 REGISTRA 7415 REGISTRA 028	TRANS 0 (00%	00%	0	0%	0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7415 REGISTRA 7415 REGISTR/039	TELEC 0 (0 0%	00% 0	0	0%	0 0%	0
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2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7420 NURSING 7420 NURSING 026	ORGAI 0 (0 0%	0 0% 1,500	0	0%	0%	0
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	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7425 OFF. OF Al 7425 OFFICE O 027 7425 OFF. OF Al 7425 OFFICE O 028	TRANS 0	00%	0 0% 1,129			0 0%	0
	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7425 OFF. OF AL7425 OFFICE O 030 7425 OFF. OF AL7425 OFFICE O 039			00% (00%)			0 0%	0
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2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7430 NURSES R7430 BOARD 0 024 7430 NURSES R7430 BOARD 0 026	MAINT 0	0 0%	00% 6,000	0	0%	0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7430 NURSES R7430 BOARD 0 027 7430 NURSES R7430 BOARD 0 028	TRANS 9,835	00%	010% 85,037	0	0%	00%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7430 NURSES R 7430 BOARD O 030	EQUIP 0	0 0%	00%	0	0%	0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7430 NURSES R7430 BOARD 0 049	TRANS 0	0 0% (0 0% 5,717 0 0% 64,918	0	0%	0 0%	0
	110 7	74 HHS: ADMIN ATT 074 HHS: ACALL OTHER 74 HHS: ADMIN ATT 074 HHS: ACALL OTHER	7430 NURSES R7430 BOARD 0 061 7430 NURSES R7430 BOARD 0 062	WORK 0		0 0% 1,585			00%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7430 NURSES R7430 BOARD O 070 7430 NURSES R7430 BOARD O 080	IN STA 106	00%	00% 3,724	0	0%	0 0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7430 NURSES R 7430 BOARD O 999	FCLG 0 (00%	00%	0	0%	0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7430 NURSES R7431 NURSING 022 7430 NURSES R7431 NURSING 024	MAINT 0	0 0% (90% 312	0	0%	0%	82
		74 HHS: ADMIN ATT 074 HHS: ACALL OTHER 74 HHS: ADMIN ATT 074 HHS: ACALL OTHER	7430 NURSES R7431 NURSING 027 7430 NURSES R7431 NURSING 028			0 0% 5,202 0 0% 4,144			0%	0
2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7430 NURSES R7431 NURSING 029 7430 NURSES R7431 NURSING 030	INTRA- 0 (0 0% (00%	0	0%	00%	0
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2016 0	110 7	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7430 NURSES R7431 NURSING 042 7430 NURSES R7431 NURSING 049	TRANS 0 (0 0%	00%	0	0%	0 0%	0
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2016	010 74	4 HHS	: ADMI	N ATT	074 HF	IS: AD AI	L OTHER	7435	PHARMAC 333	1 PRESCRIF028	TRA	ANS 0 0	0%	0	0% 0	0	0%	(0%	0
							L OTHER			1 PRESCRIF029 1 PRESCRIF030			0%		0% 0		0%		0%	0
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2016	010 74	4 HHS	: ADMI	N ATT	074 HF	S: AD AI	L OTHER	7435	PHARMAC 333	1 PRESCRIF037	7 TEC	CHN 0 0	0%	0	0% 0	0	0%	(0%	0
							L OTHER			 PRESCRIF038 PRESCRIF039 			0%		0% 0 0% 558		0%		0%	0
2016	010 74	4 HHS	S: ADMI	NATT	074 HH	IS: AD AI	LOTHER	7435	PHARMAC 333	1 PRESCRIF040	IND	DIRE 0 0	0%	0	0% 0	0	0%	(0%	0
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2016	010 74	4 HHS	S: ADMI	N ATT	074 HH	IS: ALI AI	LOTHER	7435	PHARMAC 333	1 PRESCRIF045	PEF	RS(0 0	0%	0	0% 0	0	0%	(0%	0
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							L OTHER			1 PRESCRIF064 1 PRESCRIF065		TP[0 0	0%	0	0% C	0	0% 0%		0%	0
2016	010 74	4 HHS	S: ADMI	N ATT	074 HH	IS: AD AI	L OTHER	7435	PHARMAC 333	1 PRESCRIF066	EMF	IPLC 0 0	0%	0	0% 0	0	0%		0%	0
							L OTHER			1 PRESCRIF067 1 PRESCRIF068			0%		0% C		0% 0%		0%	0
2016	010 74	4 HHS	: ADMI	N ATT	074 HF	IS: AD AI	L OTHER	7435	PHARMAC 333	1 PRESCRIF069	PRO	OM 0 0	0%	0	0%	0	0%	(0%	0
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							L OTHER			5 PHARMAC 022 5 PHARMAC 026			0%		0% 1,716 0% 700		0%		0%	128
2016	010 74	4 HHS	S: ADMI	N ATT	074 HF	IS: AD AI	L OTHER	7435	PHARMAC 743	5 PHARMAC027	7 TRA	ANS 859 0	0%	0	0% 6,773	3 0	0%	(0%	0
							L OTHER L OTHER			5 PHARMAC 028 5 PHARMAC 029			0%		0% C		0% 0%		0%	0
2016	010 74	4 HHS	: ADMI	N ATT	074 HH	IS: AD AI	L OTHER	7435	PHARMAC 743	5 PHARMAC030 5 PHARMAC039	EQU	UIP 0 0	0%	0	0% C	0	0%	(0%	0
2016	010 74	4 HHS	: ADMI	N ATT	074 HF	IS: AD AI	L OTHER	7435	PHARMAC 743	5 PHARMAC 049	TRA	ANS 0 0	0%	0	0% 27,712	2 0	0%	(0%	0
							L OTHER			5 PHARMAC070 5 PHARMAC080			0%		0% 4,337 0% 0		0% 0%		0%	0
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2016	010 74	4 HHS	: ADMI	NATT	074 HH	IS: AD AI	L OTHER	7440	CHIROPRA744	0 CHIROPR 999 5 COSMET 022	FCL	LG 0 0	0%	0	0% C	0	0% 0%		0%	0
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							L OTHER			5 COSMET 026 5 COSMET 027			0% 0%		0% 310 0% 308		0% 0%		0%	0
2016	010 74	4 HHS	: ADMI	NATT	074 HH	IS: AD AI	L OTHER	7445	COSMETO 744	5 COSMETC028	3 TRA	ANS 0 0	0%	0	0% 0	0	0%	(0%	0
2016	010 74	4 HHS	: ADMI	NATT	074 HH	IS: AD AI	L OTHER L OTHER	7445	COSMETO 744	5 COSMET 030 5 COSMET 039	TEL	LEC 155 0	0%	0	0% 1,314 0% 1,613	3 0	0%	(0%	0
							L OTHER	7445	COSMETO 744	5 COSMETC049 5 COSMETC061	TRA	ANS 0 0	0%		0% 9,237 0% 0	7 0	0% 0%	(0%	0
2016	010 74	4 HHS	: ADMI	NATT	074 HF	IS: AL AI	L OTHER	7445	COSMETO 744	5 COSMETO070	IN S	STA 1,430 0	0%	0	0% 7,983	3 0	0%	(0%	0
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2016 2016 2016 2016 2016 2016 2016 2016	010 74 010 74 010 74 010 74 010 74 010 74 010 74 010 74 010 74 010 74 010 74 010 74	4 HHS 4 HHS 4 HHS 4 HHS 4 HHS 4 HHS 4 HHS 4 HHS	S: ADMI S: ADMI S: ADMI S: ADMI S: ADMI S: ADMI S: ADMI S: ADMI S: ADMI	N ATT ON	074 HH 074 HH 074 HH 074 HH 074 HH 074 HH 074 HH 074 HH	IS: AD AI IS: AD AI IS: AD AI IS: AD AI IS: AD AI IS: AD AI IS: AD AI	L OTHER	7450 7450 7450 7450 7450 7450 7450 7450	DENTAL B0745	0 DENTAL 8027 0 DENTAL 8028 0 DENTAL 8030 0 DENTAL 8039 0 DENTAL 8049 0 DENTAL 8070	7 TRA B TRA D EQU D TEL D TRA D IN S D OUT	ANS 15 0 0 ANS 0 0 0 UIIP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0%	0 0 0 0 0 0	0% 624 0% 0 0% 0 0% 0 0% 923 0% 49,266 0% 3,491	4 0 0 0 0 0 0 0 3 0 5 0 1 0 0 0	0% 0% 0% 0% 0% 0%		0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0

2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7455 ELECTROL 7455 ELECTRO 022 RENTS	0 0 00%	0 0%	0 0	0%	0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7455 ELECTROL7455 ELECTRO 027 TRANS	0 0 0%	0 0%	0 0	0%	0% 0
2016 010 2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7455 ELECTROL 7455 ELECTRO 028 TRANS 7455 ELECTROL 7455 ELECTRO 039 TELEC	0 0 0% 0 0 0%	0 0%			0% 0
2016 010 2016 010		7455 ELECTROL 7455 ELECTRO 049 TRANS 7455 ELECTROL 7455 ELECTRO 070 IN STA	0 0 0 0%	0 0%			0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7455 ELECTROL7455 ELECTRO 080 OUT O	0 00%	0 0%	0 0	0%	0% 0
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2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7460 FUNERAL (7460 FUNERAL 026 ORGAI 7460 FUNERAL (7460 FUNERAL 027 TRANS	0 0 0%	0 0%	250 0	0%	0% 0
2016 010 2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7460 FUNERAL 7460 FUNERAL 028 TRANS	0 0 0%	0 0%	0 0		0%
2016 010 2016 010		7460 FUNERAL (7460 FUNERAL 030 EQUIP 7460 FUNERAL (7460 FUNERAL 039 TELEC	0 0 0 0% 27 0 0%	0 0%			0% 0 0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7460 FUNERAL (7460 FUNERAL 049 TRANS	0 0 0%	0 0%	0 0	0%	0% 0
2016 010 2016 010) 74 HHS: ADMIN ATT 074 HHS: AD ALL OTHER) 74 HHS: ADMIN ATT 074 HHS: AD ALL OTHER	7460 FUNERAL (7460 FUNERAL 070 IN STA 7460 FUNERAL (7460 FUNERAL 080 OUT O	724 0 0% 0 0 0%	0 0%	2,965 0		0% 0
2016 010 2016 010		7460 FUNERAL (7460 FUNERAL 999 FCLG 7465 NH BD.OF 7465 BD OF ME 022 RENTS	0 00%	0 0%			0% 0 0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7465 NH BD.OF 7465 BD OF ME 026 ORGAI	0 0 0%	0 0%	1,800 0	0%	0% 0
2016 010 2016 010		7465 NH BD.OF 7465 BD OF ME 027 TRANS 7465 NH BD.OF 7465 BD OF ME 028 TRANS	187 0 0% 0 0 0%	0 0%			0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7465 NH BD.OF 7465 BD OF ME 030 EQUIP	0 0 0%	0 0%	0 0	0%	0% 0
2016 010 2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7465 NH BD.OF 7465 BD OF ME039 TELEC 7465 NH BD.OF 7465 BD OF ME049 TRANS	71 0 0% 0 0 0%	0 0%			0%
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2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7465 NH BD.OF 7465 BD OF ME 999 FCLG	0 00%	0 0%	0 0	0%	0% 0
2016 010 2016 010		7470 OPTHALMI(7470 OPHTHAL)022 RENTS 7470 OPTHALMI(7470 OPHTHAL)027 TRANS	0 0 0 0%	0 0%			0% 0
2016 010 2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER 74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7470 OPTHALMI 7470 OPHTHAL 028 TRANS 7470 OPTHALMI 7470 OPHTHAL 030 EQUIP	0 00%	0 0%			0% 0 0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: AD ALL OTHER	7470 OPTHALMI 7470 OPHTHAL 039 TELEC	0 0 0%	0 0%	550 0	0%	0% 0
2016 010 2016 010		7470 OPTHALMI 7470 OPHTHAL 049 TRANS 7470 OPTHALMI 7470 OPHTHAL 070 IN STA	0 0 0%	0 0%			0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7470 OPTHALMI 7470 OPHTHAL 999 FCLG	0 0 0%	0 0%	0 0	0%	0% 0
2016 010 2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7475 NATURAOF7475 NATUROP022 RENTS 7475 NATURAOF7475 NATUROP026 ORGAN	0 0 0%	0 0%			0% 0 0% 0
2016 010 2016 010		7475 NATURAO 7475 NATURO 7027 TRANS 7475 NATURAO 7475 NATURO 7028 TRANS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%			0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7475 NATURAOF7475 NATUROP030 EQUIP	0 0 0%	0 0%	0 0	0%	0% 0
2016 010 2016 010		7475 NATURAOF7475 NATUROP039 TELEC 7475 NATURAOF7475 NATUROP049 TRANS	0 0 0 0%	0 0%			0% 0
2016 010 2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7475 NATURAOF7475 NATUROP070 IN STA	0 0 0%	0 0%	704 0	0%	0% 0 0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7475 NATURAOF7475 NATUROF080 OUT O 7475 NATURAOF7475 NATUROF999 FCLG	0 0 0 0%	0 0%			0% 0
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2016 010 2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7480 HEARING 7480 HEARING 049 TRANS 7480 HEARING 7480 HEARING 070 IN STA	0 00%	0 0%	0 0	0%	0% 0
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2016 010 2016 010		7480 HEARING 7480 HEARING 999 FCLG	0 0 0 0%	0 0%			0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7485 BOARD OF 7485 BOARD O 026 ORGAI	0 00%	0 0%	0 0	0%	0% 0
2016 010 2016 010		7485 BOARD OF 7485 BOARD O 027 TRANS 7485 BOARD OF 7485 BOARD O 028 TRANS	0 0 0 0%	0 0%	0 0		0% 0
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2016 010 2016 010		7485 BOARD OF 7485 BOARD O 080 OUT O 7485 BOARD OF 7485 BOARD O 999 FCLG	0 0 0 0%	0 0%			0% 0
2016 010	74 HHS: ADMIN ATT 074 HHS: AD ALL OTHER	7490 MIDWIFER 7490 MIDWIFEF 022 RENTS	0 00%	0 0%	0 0	0%	0% 0
2016 010 2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7490 MIDWIFER 7490 MIDWIFEF 027 TRANS	0 0 0%	0 0%	0 0	0%	0% 0 0% 0
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2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7491 ADVISORY 6049 ADVISOR 027 TRANS	0 0 0%	0 0%	0 0	0%	0% 0
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2016 010	74 HHS: ADMIN ATT 074 HHS: ADALL OTHER	7495 BD OF LICE7495 DIETITIAN 030 EQUIP	0 0 0%	0 0%	0 0	0%	0% 0
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2006 000 75 Figh And Quarter Figh And Charle 100	0
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1995 1995	215,786
	118,303
1975 1981 1985 1981 1985 1981 1981 1985 1981 1985 1981 1985	0 166,289
2016 000 75 PSH AND GAME (75) FSH ANT LLTIME PERSON/TOO PAGE AND THE PER	0 43,478
2016 020 75 FISH AND CAME DTS FISH AND CAM	386,402
2016 0.00 75 Fish AND CAME 75 Fish HAPLIL TIME PERSON 7510 PUBLIC MIZE ADJACE 15.20 10.728 79.14 10.320 13.20 17.28 17.18 12.28 10.78 12.28 10.2	0
2016 0.00 75 FISH AND GAME (75 FISH AND FULL TIME PERSON FOR PUBLIC NINE 22 AUGNATC (107 FISH AND GAME (75 FISH	205,780 0
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2016 020 75 FISH AND GAME/OFF FISH AND GAME/OFF FISH FAMPLITTIME PERSO/7515 WLDUFE Z125 NON-GAMOIT FIEM 0 0 00% 00% 00% 0	107,434
2016 0.00 75 FISH AND GAMEOTS FISH AND CAMEOTS FISH AND CA	586,977
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2016 020 75 FISH AND GAME 075 FISH ANFULL TIME PERSON/7525 ILAW ENFC/1183 OHRV EDI010 PERSO 1 00% 00% 00% 00% 00% 00% 00% 00% 00% 0	10,501
2016 020 75 FISH AND GAME [075 FISH ANFULL TIME PERSON/7525 LAW ENFC[1183 OHRV ED[017 FISM 0 0 0]% 0]% 0]% 0]% 0]% 0]% 0]% 0]% 0]%	0
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2016 020 75 FISH AND GAME 075	49,500 0
	2,745,987
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2016 020 75 FISH AND GAME 075	269,343 0
2016 020 75 FISH AND GAME [075 FISH ANFULL TIME PERSON/ESS FACILITIES [163 REAL PROJOT PERSO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,547,432
2016 020 75 FISH AND GAME 075 FISH AND GAME 075 FISH AND 42128 LANDOW(050 PERSO 0 0 0/0% 2,083 0% 0 0/0% 2 2,917 0%	9,547,432 25,000
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2016 020 75 FISH AND GAME 075 FISH ANPART TIME TEMP P/7505 ADMINSTR 2111 OHRV RE 050 PERSQ 0 00% 010% 0 00%	15,118
2016 020 75 FISH AND GAME 075 FISH AN PART TIME TEMP P 7510 PUBLIC IN\2121 HUNTER \(050 \) PERS\(\sqrt{0}\) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
2016 020 75 FISH AND GAME 075 FISH AND GAME 075 FISH AND ARRT TIME TEMP P/7510 PUBLIC IN\2122 AQUATIC 050 PERS\(1,012\) 991 98\(1,300\) 1,300 76\(11,300\) 11,300 11,739 104\(10,300\) 11,739 104\(10,300\) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,134 0
2016 020 75 FISH AND GAME [075 FISH AN PART TIME TEMP P7510 PUBLIC INVE226 RECRUTINGS0 PERSO 0 0 00% 0	0 34,552
2016 020 75 FISH AND GAME 075 FISH AN PART TIME TEMP P 7515 WILDLIFE (2139 CONSERVOSO PERSO 8,539 10,247 120% 9,785 105% 65,367 64,724 99% 74,906 86%	82,760
2016 020 75 FISH AND GAME 075 FISH AND FISH AND GAME 075 FISH AND ANT TIME TEMP P/7515 WILDLIFE 050 PERS 0 0 00% 80% 0 00% 92 0% 00% 00% 0	100
2016 020 75 FISH AND GAME 075	500 0
2016 020 75 FISH AND GAME 075 FISH AND GAME 075 FISH AND FISH EMP P 7515 WILDLIFE (5318 CO-OP C(050 PERS(0 0)0% 0)0% 0 00% 0 00% 0 00%	0
2016 020 75 FISH AND GAME 075 FISH AND FISH EMP P 7515 WILDLIFE (5319 CO-OP CQ050 PERSQ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000

2016 020 2016 020	75	FISH AND GAME 075 FISH AN PART TIME TEMP P75	20 INLAND FI\$2132 HATCHER 050	PERSO	1,275 6,979	0 0 4,347 6	% 1,881 2% 7,375	0% 59%	5,502 9,960	4,555 83% 10,578 106%	8,119 56% 10,525 101%	10,000 18,098
2016 020 2016 020		FISH AND GAME 075 FISH AN PART TIME TEMP P.75 FISH AND GAME 075 FISH AN PART TIME TEMP P.75		PERSO	0 3.747	324 0 1,481 4		0%	15,076 32,801	13,750 91% 17,476 53%	21,395 64% 64,991 27%	26,098 70,742
2016 020 2016 020	75	FISH AND GAME 075 FISH AN PART TIME TEMP P.75 FISH AND GAME 075 FISH AN PART TIME TEMP P.75	525 LAW ENFO 1185 DEPUTY (050		1,431 412	178 1 198 4	2% 2,848		9,396 4,501	7,336 78% 3,323 74%	18,694 39% 5,280 63%	19,103 5,500
2016 020	75	FISH AND GAME 075 FISH AN PART TIME TEMP P 75	25 LAW ENFO 7887 CONSERV050	PERSO	1,846	909 4	9% 2,129	43%	16,870	20,641 122%	19,453 106%	21,046
2016 020 2016 020	75	FISH AND GAME 075 FISH AN PART TIME TEMP P 75 FISH AND GAME 075 FISH AN PART TIME TEMP P 75	30 MARINE RE2289 ESTUARIN050	PERSO	12,555 7,956	6,075 4 5,534 7	0% 8,468	65%	105,231 55,785	92,980 88% 60,377 108%	92,320 101% 59,375 102%	101,104 66,758
2016 020 2016 020		FISH AND GAME 075 FISH AN PART TIME TEMP P 75 FISH AND GAME 075 FISH AN PART TIME TEMP P 75		PERSO	0 8,575	0 0 8,517 9		126%	0 45,742	0 0% 43,633 95%	0 0% 36,152 121%	0 42,840
2016 020 2016	75	FISH AND GAME 075 FISH AN PART TIME TEMP P 75 FISH AND GAME 075 FISH AN PART TIME TEMP PEF	535 FACILITIES 2163 REAL PRO050		0 59,939	0 0 43,961 7	% 0	0%	0 412,033	0 0% 402.932 98%	0 0% 492,710 82%	0 564,453
2016 020	75	FISH AND GAME 075 FISH AN OVERTIME TOTALS 75	505 ADMINSTR 2110 BUSINES 018	OVER	0	339 0	% 83	407%	0	518 0%	917 57%	1,000
2016 020 2016 020	75	FISH AND GAME 075 FISH AN OVERTIME TOTALS 75 FISH AND GAME 075 FISH AN OVERTIME TOTALS 75	505 ADMINSTR 2118 LICENSIN 018	OVER	0	00		0%	0	0 0%	0 0% 0 0%	0
2016 020 2016 020		FISH AND GAME 075 FISH AN OVERTIME TOTALS 75 FISH AND GAME 075 FISH AN OVERTIME TOTALS 75		OVER		34 0 24 3		0%	7	34 0% 24 319%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN OVERTIME TOTALS 75	515 WILDLIFE 2150 WILDLIFE 018	OVER		00	% 0	0%	0	0 0% 0 0%	0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN OVERTIME TOTALS 75	515 WILDLIFE (2158 GAME MA) 018	OVER	0	0 0	% 0	0%	27,217	26,449 97%	35,000 76%	35,000
2016 020 2016 020		FISH AND GAME 075 FISH AN OVERTIME TOTALS 75 FISH AND GAME 075 FISH AN OVERTIME TOTALS 75		OVER	0	0 0		0%	0	0 0%	0 0%	0
2016 020 2016 020	75 75	FISH AND GAME 075 FISH AN OVERTIME TOTALS 75	520 INLAND FIS2132 HATCHER 018 525 I AW ENEC 1183 OHRV ED 018	OVER	21,340 2.243	13,780 6 2,270 1		61% 102%	153,546 72,204	166,612 109% 57,175 79%	163,142 102% 71,913 80%	170,000 92.000
2016 020 2016 020	75	FISH AND GAME 075 FISH AN OVERTIME TOTALS 75 FISH AND GAME 075 FISH AN OVERTIME TOTALS 75	25 LAW ENFO 1185 DEPUTY (018	OVER	0 7.182	12.893 1	% 0	0%	0	0 0% 148,754 165%	0 0% 68.169 218%	0 80.000
2016 020	75	FISH AND GAME 075 FISH AN OVERTIME TOTALS 75	525 LAW ENFC 7887 CONSERV018	OVER	12,154	8,063 6	6% 11,018	73%	123,763	79,773 64%	112,198 71%	106,047
2016 020 2016 020		FISH AND GAME 075 FISH AN OVERTIME TOTALS 75 FISH AND GAME 075 FISH AN OVERTIME TOTALS 75			290 106	219 7 180 1		202% 170%	24,277 3,939	23,392 96% 3,613 92%	9,069 258% 3,938 92%	10,000 2,999
2016 2016 010	75 75	FISH AND GAME 075 FISH AN OVERTIME TOTALS FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	CATEGORY TOT		43,322	37,804 8 0 0		91%	494,846	506,344 102% 0 0%	464,345 109% 0 0%	497,046
2016 010	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	500 FISH AND (5447 SALARY A 060	BENEF	0	0 0	% 0	0%	0	0 0%	0 0%	0
2016 010	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	500 FISH AND (7999 DEFAULT 060	BENEF	0	00	% 0	0% 0%	0	0 0%	0 0% 0 0%	0
2016 010 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 99 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	500 FISH AND (1171 OFFICE O 060			23,404 8	3% 32,013	0% 73%	0 232,315	0 0% 264,200 114%	0 0% 263,575 100%	0 282,653
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	500 FISH AND (2113 GIFTS - D(060	BENEF	0	0 0	% 0	0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	500 FISH AND (2128 LANDOW) 060	BENEF	257	196 7	6% 2,371	8%	1,984	2,234 113%	18,319 12%	19,927
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	000 FISH AND (2151 WATERFC 060			0 0	% 0	0%	0	0 0%	0 0% 0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	500 FISH AND (2162 RESOURC 060	BENEF	0	00	% 0 % 0	0% 0%	0	0 0%	0 0% 0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	500 FISH AND (2170 ILLEGAL T060	BENEF	0	0 0	% 0	0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	500 FISH AND (5415 CONSERV060	BENEF	0	0 0	% 0	0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	500 FISH AND (5448 BENEFIT (060	BENER	0	00	% 0	0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 020 2016 020		FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75		BENEF		0 0		0%	0	0 0%	0 0%	0
2016 020 2016 020		FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75		BENEF	0	0 0		0%	0	0 0%	0 0% 0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	505 ADMINSTR 2108 PUBLICAT 060	BENEF	0	0 0	% 0	0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	505 ADMINSTR 2111 OHRV RE(060	BENEF	14,164 5,774	9,192 6 5,115 8	9% 11,854	43%	116,687 38,374	121,468 104% 60,854 159%	119,756 101% 78,776 77%	128,329 83,399
2016 020 2016 020		FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75				7,143 4 1,402 7			109,025 15,258	84,585 78% 16,242 106%	82,134 103% 16,253 100%	89,984 17,286
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	10 PUBLIC INF2120 PUBLIC IN 060	BENEF		16,553 7 10,275 7	2% 23,874	69%	188,888 117,771	193,768 103% 120,512 102%	197,248 98% 125,603 96%	211,207 134,706
2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	510 PUBLIC INF2122 AQUATIC 060	BENEF	6,439	4,664 7	2% 7,766	60%	54,432	54,251 100%	65,651 83%	69,690
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	10 PUBLIC INF2126 RECRUITI 060	BENEF	8,133 0	5,111 6 0 0	% 0	0%	48,350 0	66,523 138% 0 0%	59,317 112% 0 0%	65,843 0
2016 020 2016 020		FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75		BENEF	0 25,274	25,014 9	% 0	0% 65%	205,529	0 0%	0 0%	333,397
2016 020 2016 020	75 75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	515 WILDLIFE (2139 CONSERV060	BENEF	654 51,143	836 1 38,862 7		95%	5,001 420,956	4,188 84% 449,625 107%	6,710 62% 461.328 97%	7,413 493,909
2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	515 WILDLIFE 2153 PHEASAN 060	BENEF	0	0 0	% 0	0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	515 WILDLIFE (2156 COOPER/060			1,269 2	% 0	0%	38,100 0	14,848 39% 0 0%	15,567 95% 0 0%	16,597 0
2016 020 2016 020	75 75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	515 WILDLIFE 2158 GAME MA 060 515 WILDLIFE 2200 WILDLIFE 060	BENEF	3,009	2,191 7		0%	5,345 25,414	10,850 203% 25,437 100%	7,091 153% 26,656 95%	7,091 28,518
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	515 WILDLIFE 5068 NON GAM 060	BENEF	0	00	% 0	0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	515 WILDLIFE (5319 CO-OP CC060	BENEF	0	0 0	% 0	0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	20 INLAND FI\$2130 INLAND FI060	BENEF	5,159 38,910	0 0 24,869 6	4% 32,405		42,458 327,338	0 0% 275,247 84%	890 0% 272,612 101%	950 291,591
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	520 INLAND FIS 2132 HATCHER 060			0 0 53,006 6		0% 62%	0 643,275	0 0% 634,209 99%	0 0% 719,819 88%	772,808
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	20 INLAND FI\$ 2166 BROOD A 060			25 0 7,437 7	% 0	0%	1,153 103,629	1,052 91% 124,417 120%	1,638 64% 93,364 133%	1,998 111,920
2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	25 LAW ENFO 1185 DEPUTY 060	BENEF	109	14 1	2% 212	6%	718	747 104%	1,392 54%	1,461
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	525 LAW ENFC 2112 SEARCH - 060	BENEF	4,115	0 0 7,325 1	78% 1,819		0 28,298	0 0% 81,563 288%	0 0% 12,507 652%	0 16,541
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	30 MARINE RE2288 MARINE F 060	BENEF	31,926	120,087 6 22,810 7			536,601 247,538	1,403,991 91% 268,987 109%	1,641,418 86% 264,723 102%	1,749,857 284,703
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	30 MARINE RE2289 ESTUARIN 060	BENEF	19,800	14,204 7	2% 20,700		160,168	165,689 103% 0 0%	167,450 99% 0 0%	179,358
2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	535 FACILITIES 2116 FACILITY (060	BENEF	0	0 0	% 0	0%	0 177,664	0 0%	0 0%	0 770
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	535 FACILITIES 2160 FACILITY 1060	BENEF	12,437	7,018 3 14,398 1	16% 20,615	70%	96,713	88,800 50% 169,931 176%	81,089 110% 160,304 106%	86,776 172,524
2016 020 2016 020	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75 FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	540 WORKERS6169 UNEMPLC060	BENEF	0	0 0		0%	0	0 0%	0 0%	0
2016 020 2016	75	FISH AND GAME 075 FISH AN BENEFITS TOTALS 75	540 WORKERS 8594 WORKER 060	BENEF	0	0 0 422,419 6	% 0	0%	0 988,983	0 0% 4,999,486 100%	0 0% 5.271.950 95%	0 5,660,436
2016 020	75 75	FISH AND GAME 075 FISH AN BENEFITS TOTALS FISH AND GAME 075 FISH AN CONSULTANTS TO 75	500 FISH AND (8049 WILDLIFE 046	CONSI	0	0 0	% 0	0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN CONSULTANTS TO 75 FISH AND GAME 075 FISH AN CONSULTANTS TO 75	510 PUBLIC INF2120 PUBLIC IN046	CONSI	0	0 0	% 0	0%	0	0 0% 0 0%	0 0% 0 0%	0
2016 020 2016 020	75 75	FISH AND GAME 075 FISH AN CONSULTANTS TO 75 FISH AND GAME 075 FISH AN CONSULTANTS TO 75	10 PUBLIC IN 2121 HUNTER 046 10 PUBLIC IN 2122 AQUATIC 046	CONSI	568 0	0 0	% 170,000	0%	568 360	0 0%	170,000 0% 0 0%	170,000 0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN CONSULTANTS TO 75	515 WILDLIFE (2125 NON-GAM046	CONSI	2,337	2,337 1	00% 4,316		14,227	17,727 125% 0 0%	26,273 67% 0 0%	26,273
2016 020	75	FISH AND GAME 075 FISH AN CONSULTANTS TO 75	515 WILDLIFE 2155 WILDLIFE 046	CONSI	0	0 0	% 0	0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN CONSULTANTS TO 75 FISH AND GAME 075 FISH AN CONSULTANTS TO 75	515 WILDLIFE 5068 NON GAM 046			0 0		0%	0	0 0%	0 0% 0 0%	0
2016 020 2016 020	75 75	FISH AND GAME 075 FISH AN CONSULTANTS TO 75 FISH AND GAME 075 FISH AN CONSULTANTS TO 75	515 WILDLIFE 5318 CO-OP C0046 515 WILDLIFE 5319 CO-OP C0046	CONSI	0	00	% 0 % 0	0%	0	0 0% 0 0%	0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN CONSULTANTS TO 75	520 INLAND FIS2132 HATCHER 046	CONSI	0	0 0	% 0	0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH AN CONSULTANTS TO 75 FISH AND GAME 075 FISH AN CONSULTANTS TO 75	35 FACILITIES 2117 STATEWII 046	CONSI	7,297	0 0 1,018 1	4% 3,455	29%	51,653	0 0% 21,182 41%	0 0% 24,457 87%	26,741
2016 010	75	FISH AND GAME 075 FISH AN CONSULTANTS TOTA FISH AND GAME 075 FISH AN CURRENT EXPENS 75	500 FISH AND (1220 BEAR DAN 020	CURRE		3,355 3 0 0	% 0	0%	66,808 0	38,909 58% 0 0%	220,730 18% 0 0%	223,014 0
2016 010		FISH AND GAME 075 FISH AN CURRENT EXPENS 75				0 0		0%	0	0 0%	0 0%	0

1		010 75 010 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7500	FISH AND (5448 ERP GRAN9794	BENEFIT (020 ACTIVITY (020	CURRE	0 0	0 0%	0 0%	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1										0 3.773		
1	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7500	FISH AND (2113	GIFTS - D(020	CURRE	0 583	3 0%	0 0%		1,345	61% 15,000 9% 15,000
	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7500	FISH AND (2128	LANDOW 020	CURRE	76 41	1 54%	79 52%	1,857	1,168	1,935 60% 2,000
	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7500	FISH AND (2151	WATERFC 020	CURRE	0 0	00%	0 0%	0	0 (0% 0 0%
		20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7500	FISH AND (2162	RESOURC020	CURRE	0 0	0%	0 0%	0	0 (0% 0 0%
1										0		
1	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7500	FISH AND (5415	CONSERV020	CURRE	0 0	00%	0 0%	0	0 (0% 0 0%
Column C	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7500	FISH AND (7888	FISH & GA020		31 121	1 93%	170 71%	1,417	1,625	115% 1,836 89% 2,000
1	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7500	FISH AND (7999	DEFAULT 020	CURRE	0 0	0%	0 0%	0	0 (0% 0 0%
The content of the	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7500	FISH AND (8707	BLANDING020	CURRE	0 0	0 0%	0 0%	0	0 (0% 0 0%
1	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7505	ADMINSTR 2110	BUSINES 020	CURRE 4,7	76 4,225	5 88%	3,775 112%	27,862	25,935	33% 22,022 118% 28,500
1												
10 10 10 10 10 10 10 10												
10	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7510	PUBLIC INF2121	HUNTER [020	CURRI 5,8	53 12,929	9 221%	7,273 178%	78,438	75,578	96% 97,478 78% 115,050
Column C	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7510	PUBLIC INF2124	WILDLIFE 020	CURRE	0 9	9 0%	792 1%	0	243 (0% 8,708 3% 9,500
Second	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7515	WILDLIFE [1132	WETLAND 020	CURRE	0 0	0 0%	0 0%	0	0 (0% 0 0%
Column	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7515	WILDLIFE (2139	CONSERV020	CURRE 1	73 17	7 10%	240 7%	4,499	5,027	112% 6,241 81% 7,954
1			5 FISH AND GAME 075 FISH AN CURRENT EXPENS 7515 5 FISH AND GAME 075 FISH AN CURRENT EXPENS 7515	WILDLIFE (2150 WILDLIFE (2153								
Column	2016 0		FISH AND GAME 075 FISH AN CURRENT EXPENS 7515	WILDLIFE (2155	WILDLIFE 020	CURRE	18 0	00%	75 0%	198		12% 827 -3% 1,000
Column C	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7515	WILDLIFE (2158	GAME MA 020	CURRI 5,9	54 2,423	3 41%	6,807 36%	58,169	55,406	95% 66,504 83% 67,551
Column	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7515	WILDLIFE 2949	BLANDING020	CURRE	0 0	0 0%	0 0%	0	0 (0% 0 0%
	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7515	WILDLIFE 5318	CO-OP CC020	CURRE	0 0	0/0%	0 0%	0	0 (0% 0 0%
Column C	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7520	INLAND FIS 2127	FISHERIE:020	CURRE	0 0	00%	0 0%		29,580	42% 85,000 35% 85,000
Column C			5 FISH AND GAME 075 FISH AN CURRENT EXPENS 7520 5 FISH AND GAME 075 FISH AN CURRENT EXPENS 7520	INLAND FIS2130 INLAND FIS2131	INLAND F(020 SALE OF F020	CURRE 3				5,767	5,570	37% 3,844 145% 6,525
Col.	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7520	INLAND FI\$2132	HATCHER 020		59 66,255	5 96%			388,110	106% 412,476 94% 508,893
Section Control Cont	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7525	LAW ENFC 1183	OHRV ED 020	CURRI 7,5	37 12,996	172%	8,710 149%		72,396	107% 78,411 92% 99,100
19	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7525	LAW ENFC 1186	OPERATIC020	CURRI 3	59 341	1 95%	298 115%	1,735	1,113	64% 1,440 77% 1,500
10 10 10 10 10 10 10 10			FISH AND GAME 075 FISH AN CURRENT EXPENS 7525	LAW ENFC 7887	CONSERV020	CURRE 8,0						
10												
Section Sect	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7530	MARINE RE2352	WHIP FISH020	CURRE	0 0	0 0%	0 0%	0	0 (0 0%
10 10 10 10 10 10 10 10	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7535	FACILITIES 2117	STATEWII 020	CURRE 4,6	18 4,483	3 97%	4,267 105%	31,566	19,577	62% 29,170 67% 33,614
Section Sect	2016 0	20 75	FISH AND GAME 075 FISH AN CURRENT EXPENS 7535	FACILITIES 2163	REAL PRO020	CURRE	0 0	0 0%	0 0%	0	0 (0% 0 0%
	2016 0		FISH AND GAME 075 FISH AN CURRENT EXPENS 7540	WORKERS 8594	WORKER 020	CURRE	0 0	0%	0 0%	0	0 (0% 0 0%
10 10 15 PS-MC GAME PS-MC GAME PS-MC			FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (1220	BEAR DAN030	EQUIP	0 0	00%	0 0%	0	0 (0% 0 0%
1910 15 Pish And GAME DY FISH AND LONG OF THE ANAL CHER TOP STORY CONTROL OF TH										24,604		
10 10 15 Figs AND ALAR (FIT Rich Alb AL Cheffer 75 WILLER Fissel AND ALD ALT Fissel Cheffer Cheffe Cheffer Cheffe							0 0	0 0%		0		
15 72 Fish And Game [77 Fish And Carlotter 700 Fish And Carlott	2016 0	10 75	FISH AND GAME 075 FISH AN ALL OTHER 7515	WILDLIFE (5068	NON GAM 217	INTER-	0 0	00%	0 0%	47,598	50,000	105% 50,000 100% 50,000
1916 100 75 75 75 75 75 75 75	2016 0	15 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (7999	DEFAULT GAP	GAAP	0 0	0 0%	0.0%	0	0 (0% 00% 0
1916 000 77 FBM AND GAME (FF) FBM ANAL CHEER 750 FB	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (1171	OFFICE O 025	STATE	0 0	0%	0 0%	0	0 (0% 0 0%
105 000 75 FISH AND CAME (DD) FISH AND CAME (DD) FISH CAND C	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (1171	OFFICE O 064	RET PI	0 0	0 0%	0 0%	0	0 (0% 0 0%
096 097 5 SEN AND CAME (DTS FEST AND LITT) C PETEC (250) SENET 0 0.0%			FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (1171	OFFICE O 080	OUT O 9				2,421		
195 000 75 FISH AND GAME (775 FISH AND LATER 7500 FISH AND CAME (775		FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (1171	OFFICE O 220	BENEF				0	0 (0% 0 0%	
000 75 FISH AND GAME [075 FISH AND CALL OTHER 7500 FISH AND CALL	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2113	GIFTS - D(030	EQUIP	0 0	0 0%	1,625 0%	0	15,838	0% 17,875 89% 19,500
026 75 FISH AND CAME (OF) FISH ANAL OTHER 7500 FISH AND CELLE MADOWINGS STATE 0 00% 0 00% 0 00% 0 00% 0 0	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2114	WILDLIFE 217	INTER-	0 0	0 0%	0 0%	0	0 (0% 0 0% 10,000
016 020 75 FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND (2128 LIANDOW(950 EQUIP 0 00%, 00%, 00%, 0	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2114	WILDLIFE 999	FCLG	0 0	00%	0 0%	0	0 (0% 0 0%
016 020 75 FISH AND CAMEDE FISH AND CAMED FISH FISH AND CAMED FISH AND CAMED FISH FISH AND CAMED FISH FISH AND CAMED FISH FISH	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2128	LANDOW1030	EQUIP	0 0	0 0%	0 0%	0	0 (0% 0 0%
016 020 75 FISH AND GAME(DTS FISH AND LITTLER TOD FISH AND LITTLER TOD FISH AND CARLED		20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500							0		
016 0 020 75 FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND (2128 LANDOW/229 ENAPE 0 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 00% 0 0)% 0 00% 0 00% 0 0)% 0 00% 0 0)% 0 00% 0 00% 0 0)% 0 00% 0 0	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2128	LANDOW 1070	IN STA	0 0	00%	0 0%		0 (0% 200 0% 200
1016 020 75 FISH AND GAME [075 FISH AND LOTHER 7500	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2128	LANDOW1219	SALAR	0 0	00%	0 0%	0	0 (0% 0 0%
016 020 75 FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND 421E 1 WATERFO75 GRAN 0 0 0% 00% 00% 00% 00% 00% 00% 00% 00%	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2128	LANDOW1308	LANDO	0 590	0 0%	0 0%		3,305	57% 6,396 52% 8,000
016 020 75 FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND (2162 RESOURGO29 INTRA 0 0 0 0 0 0 0 0 0	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2151	WATERFC 075	GRANT	0 0	0 0%	0 0%	0	0 (0% 0 0%
016 020 75 FISH AND GAME 075 FISH ANAL OTHER 7500 FISH AND (216Z RESOURG99 FCLG 0 0 0 0 0 0 0 0 0	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2162	RESOURC029	INTRA-						
016 020 75 FISH AND GAME 075 FISH ANAL OTHER 7500 FISH AND (5417 WLD)LFE 999 FCLG 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%			FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (2162	RESOURC999	FCLG				0		
016 020 75 FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND 15447 SALARY 4999 FCLG 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (5417	WILDLIFE 999	FCLG	0 0	0 0%	0 0%	0	0 (0% 0 0%
016 020 75 FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND (5448 BENEFIT 999 FCLG 0 0 0% 00% 00% 00% 00% 00% 00% 00% 00%	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (5447	SALARY A 999	FCLG	0 0	0 0%	0 0%	0	0 (0% 0 0%
016 020 75 FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND (7888 FISH & 6.4080 OUT O 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (5448	BENEFIT /999	FCLG	0 0	00%	0 0%	0	0 (0% 0 0%
016 020 75 FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND (7788 FISH 8 6,999 FICLG 0 0 00% 0 0	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (7888	FISH & GA080	OUT O	0 0	0%	0 0%	6,261	0 (0% 0 0% 0
016 020 75 FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND (7999 DEFAULT 702 TRANS 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0 0)% 0 0 0 0	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (7888	FISH & G#999	FCLG	0 0	0 0%	0 0%	0	0 (0% 0 0%
016 020 75 FISH AND GAME 075 FISH AN ALL OTHER 7500 FISH AND (7999 DEFAULT 704 INCRE 0 0 0/0%	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (7999	DEFAULT 702	TRANS	0 0	00%	0 0%	0	0 (0% 0 0%
	2016 0	20 75	FISH AND GAME 075 FISH AN ALL OTHER 7500	FISH AND (7999	DEFAULT 704	INCRE	0 0	0 0%	0 0%	0	0 (0% 0 0% 0
016 020 75 FISH AND GAME 075 FISH AN ALL OTHER 7500 FISH AND (7999 DEFAULT 706 INVEN 0 00% 00% 0 00% 0 00% 0 00%	.010									0		

	020 75 020 75	FISH AND GAME 075 FISH ANALL OTHER FISH AND GAME 075 FISH ANALL OTHER	7500 FISH	AND (7999	DEFAULT 707 DEFAULT 708	CAPIT/	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (7999	DEFAULT 709 DEFAULT 710	PROCE	0 00% 0 00%	0	0% 0 0% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (7999	DEFAULT 711 DEFAULT 712	ISSUAI	0 00% 0 00%	0	0% 0 0% 0		0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (7999	DEFAULT 713 DEFAULT 999	TRANS	0 0 0% 0 0 0%	0	0% 0 0% 0		0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (7999	DEFAULT GAP	GAAP	0 00% 0 00%	0	0% 0 0% 0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH ANALL OTHER	7500 FISH /	AND (8049	WILDLIFE 022 WILDLIFE 023	RENTS	0 0 0% 51 0 0%	0 273	0% 0	0 0%	0 0%	0 2,500
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (8049	WILDLIFE 027 WILDLIFE 030	TRANS	0 00% 0 1,158 0%	0	0% 0 0% 28,610	0 0%	0 0% 30,672 4%	0 32,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (8049	WILDLIFE 040 WILDLIFE 043	INDIRE	0 00%	0	0% 25,610 0% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (8049	WILDLIFE 047 WILDLIFE 048	OWN F	0 0 0% 5,000 2,283 46%	7,183	0% 0	0 0%	0 0%	0 20,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (8049	WILDLIFE 049 WILDLIFE 069	TRANS	0 00%	0	0% 0 0% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (8049	WILDLIFE 070 WILDLIFE 073	IN STA	0 00%	0	0% 0% 0% 00%	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (8049	WILDLIFE 080	OUT O	0 00%	0	0% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (8049	WILDLIFE 308 WILDLIFE 999	FCLG	0 0 0 0%	0	0% 0 0% 0		0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (8707	BLANDING 041 BLANDING 070	IN STA	0 0 0%	0	0% 0 0% 0		0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7500 FISH /	AND (8707	BLANDING 304 BLANDING 999	FCLG	0 00%	0	0% 0 0% 0	0 0%	0 0%	0 0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2108	PUBLICAT 069 PUBLICAT 999	FCLG	2,713 3,600 133% 0 0 0%	3,184 0	0% 0	0 0%	30,153 85% 0 0%	34,650 0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2110	BUSINES 022 BUSINES 025	STATE	312 468 150% 0 0 0%	0	119% 3,120 0% 0	0 0%	3,920 92% 0 0%	4,312 0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2110	BUSINES 026 BUSINES 028	TRANS	0 0 0% 0 0 0%	0	0% 25,600 0% 0	0 0%	26,407 91% 0 0%	27,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2110	BUSINES 030 BUSINES 035	SHARE	100 375 375% 0 2,340 0%	500 0	0% 25,748	19,590 76%	500 75% 35,855 55%	500 43,806
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2110	BUSINES 039 BUSINES 040	INDIRE	0 2,124 0% 0 0 0%		0% 0	0 0%	18,333 103% 0 0%	20,000 250,000
2016	020 75 020 75	FISH AND GAME 075 FISH ANALL OTHER	7505 ADMIN	NSTR 2110	BUSINES 041 BUSINES 043	DEBT \$	0 0 0% 0 62,099 0%	0	0% 0 0% 181,766	389,144 214%	0 0% 190,246 205%	37 425,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2110	BUSINES 049 BUSINES 064	RET PI	0 0 0% 0 70,205 0%	0	0% 4,000 0% 686,013	751,912 110%	4,000 100% 760,352 99%	4,000 908,655
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2110	BUSINES 070 BUSINES 080		0 0 0%		0% 0 0% 953		92 0% 1,000 84%	100 1,000
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2110	BUSINES 220 BUSINES 999	BENEF FCLG	0 0 0%		0% 0 0% 0		0 0%	0
	020 75 020 75	FISH AND GAME 075 FISH ANALL OTHER FISH AND GAME 075 FISH ANALL OTHER	7505 ADMIN	NSTR 2111	OHRV RE 025 OHRV RE 026	STATE	0 0 0% 0 0 0%	0		0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH ANALL OTHER	7505 ADMIN 7505 ADMIN	NSTR 2111 NSTR 2111	OHRV RE(030 OHRV RE(039	TELEC	250 0 0% 0 110 0%	500 100	0% 250 110% 0	0 0%	500 0% 1,100 100%	500 1,200
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2111	OHRV RE 064 OHRV RE 102	RETPI	0 00%	0	0% 0 0% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2111	OHRV RE(999 LICENSIN(022	FCLG	0 0 0% 35 35 100%	0	0% 0 76% 409	0 0%	0 0% 539 71%	0 585
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER			LICENSIN 025 LICENSIN 030	STATE	0 0 0% 100 0 0%	0 500	0% 0 0% 100		0 0% 500 0%	0 500
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2118	LICENSIN(039 LICENSIN(064	TELEC	0 272 0% 0 0 0%		109% 0 0% 0	2,715 0%	2,750 99% 0 0%	3,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2118	LICENSIN 068 LICENSIN 102	REMUI	0 0 0% 0 222 0%	0	0% 0 0% 4,961	0 0%	0 0% 16,144 32%	0 17,976
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2118	LICENSIN 999 FLEET MA 023	FCLG	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2119	FLEET MA 025 FLEET MA 026	STATE	0 00% 0 00%	0	0% 0 0% 0		0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2119	FLEET MA 030 FLEET MA 039	EQUIP	0 0 0% 0 23 0%	0	0% 48,463 112% 0	79,231 163%	105,802 75% 229 102%	154,034 250
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2119	FLEET MA 041 FLEET MA 064	AUDIT	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	86 0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7505 ADMIN	NSTR 2119	FLEET MA 070 FLEET MA 999	IN STA 29	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,033			275,718 95% 0 0%	330,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2120	PUBLIC IN 022 PUBLIC IN 025	RENTS	118 118 100% 0 0 0%	147		1,300 110%	1,471 88% 0 0%	1,618
2016	020 75 020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2120	PUBLIC IN 030 PUBLIC IN 038	EQUIP	0 00%	0	0% 1,527	0 0%	1,626 0% 0 0%	4,000
2016	020 75 020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2120	PUBLIC IN 039 PUBLIC IN 041	TELEC	0 00%	267		2,976 0%	2,933 101% 0 0%	3,200 71
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2120	PUBLIC IN 064 PUBLIC IN 069	RET PI	0 00% 0 00% 3,353 7,036 38%		0% 0	0 0%	0 0% 0 0% 122,051 83%	0 140,594
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2120	PUBLIC IN 070	IN STA	0 00%	8	0% 0	0 0%	92 0%	100
2016	020 75 020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2120	PUBLIC IN 080 PUBLIC IN 102 PUBLIC IN 219	CONTR	0 0 0%	0	0% 751 0% 0 0% 0	0 0%	661 128% 0 0% 0 0%	1,500
2016		FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2120	PUBLIC IN 220 PUBLIC IN 999	BENEF	0 00% 0 00% 0 00%	0	00% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0%	0
2016	020 75 020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2121	HUNTER 1021 HUNTER 1022	FOOD	0 00% 0 00% 100 4040%		0% 0	0 0%	0 0% 0 0% 1,172 83%	0 0 1,254
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2121	HUNTER E023	HEAT E	128 518 403%	189	274% 4,950	4,687 95%	7,283 64%	1,254 8,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2121	HUNTER 1025 HUNTER 1026	ORGAN	0 0 0 0%	0	0% 0 0% 2,000	2,000 100%	0 0% 2,000 100%	2,000
2016		FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2121	HUNTER 1030 HUNTER 1039	TELEC	0 299 0% 0 64 0%	100	0% 33,255 64% 0	618 0%	84,500 24% 1,100 56%	84,500 1,200
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2121	HUNTER [041 HUNTER [047	OWN F	0 00%	0	0% 0 0% 0	0 0%	0 0%	749 0
2016	020 75 020 75	FISH AND GAME 075 FISH ANALL OTHER	7510 PUBLI	IC INF2121	HUNTER E048 HUNTER E064	RET PI	0 00%	0	0% 0 0% 0	0 0%	0 0%	0
2016		FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2121	HUNTER 1068 HUNTER 1070	IN STA	0 0 0 0% 237 115 49%	361		1,882 88%	0 0% 3,251 58%	4,500
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2121	HUNTER [080 HUNTER [102	CONTF 4	0 550 0% ,765 0 0%	71,948	0% 9,565	113,632 1,188%	2,729 35% 144,422 79%	7,000 144,422
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2121	HUNTER [103 HUNTER [220	BENEF	244 308 126% 0 0 0%	382 0	0% 0	0 0%	4,618 67% 0 0%	5,000 0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2121	HUNTER E999 HUNTER EGAP	GAAP	0 0 0% 0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2122	AQUATIC 022 AQUATIC 025	STATE	60 0 0% 0 0 0%	66 0	0% 0	0 0%	708 76% 0 0%	774 0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2122	AQUATIC 030 AQUATIC 039	TELEC	0 0 0% 0 133 0%	125	107% 0	1,174 0%	1,068 103% 1,375 85%	1,500 1,500
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2122	AQUATIC 041 AQUATIC 064	RET PI	0 0 0% 0 0 0%	0	0% 0 0% 0	0 0%	0 0%	236 0
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER	7510 PUBLI	IC INF2122	AQUATIC 070 AQUATIC 080	OUT O	158 77 49% 0 0 0%	265 0	29% 1,056 0% 2,036	1,395 132% 100 5%	1,774 79% 1,764 6%	2,500 2,200
			7510 PUBL	IC INF2122	AQUATIC 999	FCLG	0 00%		0% 0		0 0%	0

2016	020 75		10 PUBLIC INF2124	WILDLIFE 030	EQUIP 0	0 0%	0 0	9% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	10 PUBLIC INF2124 10 PUBLIC INF2124	WILDLIFE 041	AUDIT 0	0 0% 0 0%	0 0 1 0	9% 0	0 0%	0 0% 14 0%	15
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	10 PUBLIC INF2124 10 PUBLIC INF2124	WILDLIFE 070		0 0%	0 0		0 0%	0 0%	0
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7 FISH AND GAME 075 FISH AN ALL OTHER 7	10 PUBLIC INF2124 10 PUBLIC INF2124	WILDLIFE 080 WILDLIFE 219	OUT O 0	0 0%	0 0	0%	0 0%	0 0%	0
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	10 PUBLIC INF2124 10 PUBLIC INF2124	WILDLIFE 220	BENEF 0	0 0% 0 0%	0 0	0%	0 0% 0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	10 PUBLIC INF2124 10 PUBLIC INF2126	WILDLIFE 999	FCLG 0		0 0)% 0		0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	10 PUBLIC INF2126	RECRUITI 069	PROM 0	0 0%	0 0	0 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	10 PUBLIC INF2126 10 PUBLIC INF2126	RECRUITI 080	OUT O 0	0 0% 0 0%	0 0)% 0	0 0%	0 0%	0
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	10 PUBLIC INF2126 15 WILDLIFE (1132		FCLG 0 GRAN 0	0 0%	0 0		0 0%	0 0%	0
	020 75 020 75		15 WILDLIFE (1132 15 WILDLIFE (1132			0 0%	0 0		0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2125 15 WILDLIFE (2125	NON-GAM023	HEAT E 0	0 0%	0 0)% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2125 15 WILDLIFE (2125	NON-GAM030	EQUIP 0	0 0%	0 0	9% 870	0 0%	1,031 0% 1,833 103%	5,000 2,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2125	NON-GAM041	AUDIT 0	0 0%	0 0	0%	0 0%	0 0%	383
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 2125 15 WILDLIFE 2125	NON-GAM064	RET PI 0		0 0	1% 0	0 0%	82,157 49% 0 0%	82,157 0
	020 75 020 75		15 WILDLIFE 2125 15 WILDLIFE 2125			0 0%	208 0		45 0% 0 0%	2,292 2%	2,500 0
	020 75 020 75		15 WILDLIFE 2125 15 WILDLIFE 2125		OUT O 685	248 36% 0 0%	669 3		6,495 74% 0 0%	8,586 76% 0 0%	9,000 30,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 2125 15 WILDLIFE 2125	NON-GAM 304	RESEA 18,942		35,524 5 0 0	55% 163,337	219,806 135% 0 0%	306,319 72% 0 0%	306,705
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2139 15 WILDLIFE (2139	CONSERV030	EQUIP 0		0 0	1% 27,221		30,000 38% 0 0%	30,000 103
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2139)	CONSERV049	TRANS 0	0 0%	0 0	9% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2139 15 WILDLIFE (2139	CONSERV217	INTER- 38,046		0 0 66,183 0	0% 114,655	0 0% 98,445 86%	0 0% 199,451 49%	0 306,230
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2139 15 WILDLIFE (2139				17,413 3 0 0			207,955 57% 62,721 0%	243,035 62,721
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2139 15 WILDLIFE (2150	CONSERV999	FCLG 0	0 0%	0 0 260 6	0%	0 0%	0 0% 2,596 66%	0 2,856
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2150 15 WILDLIFE (2150	WILDLIFE 025	STATE 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2150	WILDLIFE 039	TELEC 0	23 0%	250 9	9% 0	2,928 0%	2,750 106%	3,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 2150 15 WILDLIFE 2150	WILDLIFE 049	TRANS 0	0 0%	0 0	1% 87,728		0 0% 120,582 92%	1,008 155,579
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 2150 15 WILDLIFE 2150	WILDLIFE 070	IN STA 0	0 0%	0 0		90 0%	0 0%	1,000
	020 75 020 75		15 WILDLIFE (2150 15 WILDLIFE (2150			0 0%	0 0		0 0% 10 1%	0 0% 3,000 0%	0 3,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2150 15 WILDLIFE (2150	WILDLIFE 220	BENEF 0	0 0%	0 0 30,037 8)% 0	0 0% 96,561 96%	0 0% 137,106 70%	0 137,106
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2150	WILDLIFE 999	FCLG 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2153 15 WILDLIFE (2153	PHEASAN 999	FCLG 0	0 0% 0 0%	0 0	0%	0 0%	0 0%	0
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2155 15 WILDLIFE (2155	WILDLIFE 033	LAND (0	0 0%	83 0 57,983 0		0 0% 526,278 0%	917 0% 637,817 83%	1,000 695,800
	020 75 020 75		15 WILDLIFE (2155 15 WILDLIFE (2155			0 0%	0 0		0 0%	0 0%	0 589
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2155 15 WILDLIFE (2155	WILDLIFE 049	TRANS 0	0 0%	0 0	1% 33,742		28,007 97%	35,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2155 15 WILDLIFE (2155	WILDLIFE 070	IN STA 0	0 0%	21 0	0%	0 0%	229 0% 0 0%	250
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2155	WILDLIFE 073	GRAN 0	0 0%	0 0	1% 2,895	14,702 508%	20,000 74%	20,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2155 15 WILDLIFE (2155	WILDLIFE 080	OUT 0 173	0 0%	0 0 236 0	1,467	0 0%	0 0% 2,000 0%	2,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 2155 15 WILDLIFE 2155	WILDLIFE 304	RESEA 37			0,033% 146,926	0 0% 105,267 72%	0 0% 224,116 47%	15,000 237,000
	020 75 020 75		15 WILDLIFE (2155 15 WILDLIFE (2155			24,288 0% 0 0%	0 0		0 0%	147,818 54% 0 0%	148,235 0
	020 75 020 75	FISH AND GAME 075 FISH ANALL OTHER 7	15 WILDLIFE (2156 15 WILDLIFE (2156			0 0%	0 0	0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2156 15 WILDLIFE (2156	COOPERA304	RESEA 0	0 0%	0 0)% 0		0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2158)	GAME MA 022	RENTS 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2158 15 WILDLIFE (2158	GAME MA 026	ORGAI 0	0 0%	8 0 0 0	9% 500	0 0% 750 150%	92 0% 5,000 15%	100 5,000
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2158 15 WILDLIFE (2158	GAME MA 041	AUDIT 0	0 0%	0 0)% 0	0 0%	27,000 69% 0 0%	27,000 285
	020 75 020 75		15 WILDLIFE 2158 15 WILDLIFE 2158			0 0%	0 0		0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2158 15 WILDLIFE (2158	GAME MA 070	IN STA 0	0 0%	167 0	9% 0	63 0%	1,833 3%	2,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2158 15 WILDLIFE (2158	GAME MA 080	OUT O 1,533	0 0%	2,389 0	7,700	4,079 53% 0 0%	12,000 34% 0 0%	12,000 170,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2158	GAME MAI 304	RESEA 74,681	17,073 23%	116,142 1	5% 352,418	275,701 78%	548,069 50%	562,098
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 2158 15 WILDLIFE 2158	GAME MA 306	COOP 0	0 0%	0 0)% 0	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 2158 15 WILDLIFE 2200	WILDLIFE 025	STATE 0	0 0%	0 0 0 0	0%	0 0%	0 0% 0 0%	0 0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7 FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2200 15 WILDLIFE (2200	WILDLIFE 041	AUDIT 0	0 0%	00	0 9% 0	0 0% 0 0%	0 0%	31 0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2200 15 WILDLIFE (2200	WILDLIFE 070	IN STA 0	0 0%	0 0	0%		0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2949 15 WILDLIFE (2949	BLANDING041	AUDIT 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (2949	BLANDING999	FCLG 0	0 0%	0 0	9% 0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 5068 15 WILDLIFE 5068	NON GAM 027	TRANS 0	0 0%	0 0	0%	0 0%	0 0%	0
	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 5068 15 WILDLIFE 5068	NON GAM 030 NON GAM 040	IEQUIP 0 INDIRE 0	0 0%	0 0		0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 5068 15 WILDLIFE 5068	NON GAM041 NON GAM048	AUDIT 0	0 0%	0 0	0%	0 0% 0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 5068 15 WILDLIFE 5068	NON GAM 070	IN STA 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 5068	NON GAM 217	INTER 0	0 0%	0 0	0%	0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 5068 15 WILDLIFE 5318	CO-OP C0022	RENTS 0	0 0%	0 0		0 0% 0 0%	0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 5318 15 WILDLIFE 5318	CO-OP CC030	EQUIP 0	0 0%	0 0 0 0	9% 0	0 0%	0 0% 0 0%	0
2016	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (5318 15 WILDLIFE (5318	CO-OP C0040 CO-OP C0041	INDIRE 0 AUDIT 0	0 0% 0 0%	0 0	0	0 0%	0 0% 0 0%	0 210
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE (5318	CO-OP CC048	CONTE 0	0 0%	0]0	1% 0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 7	15 WILDLIFE 5318	100-04 C(0/0	ри отиц 0	0 0%	0 0	1/0 0	0 0%	0 0%	0

	020 75 020 75	FISH AND GAME 075 FISH AN ALL OTHER 751:	5 WILDLIFE (5318 CO-OP C0072 5 WILDLIFE (5318 CO-OP C0080	GRANT	0	4,981 0		120,052	93,937 78%	369,153 25% 0.0%	369,153
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 751:	WILDLIFE 5318 CO-OP CC 999	FCLG	0	0 0	% 0 0%	0	0 0%	0 0%	0
	020 75	FISH AND GAME 075 FISH AN ALL OTHER 751:	5 WILDLIFE (5319 CO-OP CQ022 5 WILDLIFE (5319 CO-OP CQ027		0	0 0		0	0 0%	0 0%	0
			5 WILDLIFE 5319 CO-OP C030 5 WILDLIFE 5319 CO-OP C040	EQUIP	0	0 0	% 0 0% % 0 0%	0	0 0%	0 0%	0
		FISH AND GAME 075 FISH AN ALL OTHER 751:		AUDIT	0	0 0	% 0 0%	0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 751	WILDLIFE (5319 CO-OP CC070	IN STA	0	0 0	% 0 0%	0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 751:	5 WILDLIFE 5319 CO-OP C(072 5 WILDLIFE 5319 CO-OP C(073	GRANT	0	0 0	% 0 0%	0	0 0%	0 0%	0
			5 WILDLIFE (5319 CO-OP CC074 5 WILDLIFE (5319 CO-OP CC080		0	0 0		0	0 0%	0 0%	0
			5 WILDLIFE (5319 CO-OP CC211 5 WILDLIFE (5319 CO-OP CC999	FCLG	0	0 0	% 0 0%	0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	D INLAND FIS2127 FISHERIE 026 D INLAND FIS2127 FISHERIE 030	ORGAI	0	00	% 0 0%	0	0 0%	0 0% 917 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2127 FISHERIE 041	AUDIT	0	0 0	% 0 0%	0	0 0%	0 0%	1,000 7
		FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2127 FISHERIE 043 INLAND FIS2127 FISHERIE 049	TRANS	0	0 0	% 0 0%	50,506	0 0%	1,000 0%	1,000
			INLAND FIS2127 FISHERIE 064 INLAND FIS2127 FISHERIE 217		0	0 0		0	0 0%	0 0%	0 12,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2127 FISHERIE 999 INLAND FIS2130 INLAND FI022	FCLG	0 51	0 0 101 2	% 00%	0 507	0 0% 557 110%	0 0%	0 851
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2130 INLAND FI025	STATE	0	0 0	% 0 0%	0	0 0%	0 0%	0
) INLAND FIS 2130 INLAND FI 026) INLAND FIS 2130 INLAND FI 030		0	0 0		0	0 0% 137 0%	0 0%	2,500
			INLAND FI\$2130 INLAND F 039 INLAND FI\$2130 INLAND F 041		0	70 0 0 0		0	2,208 0%	2,108 105% 0 0%	2,300 433
	020 75	FISH AND GAME 075 FISH ANALL OTHER 752) INLAND FIS2130 INLAND FI064) INLAND FIS2130 INLAND FI070	RET PI	0	0 0	% 0.0%	0	0 0%	0 0% 426 4%	0 465
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS 2130 INLAND FI 075	GRAN1	0	0 0	% 0 0%	5,000	5,000 100%	5,000 100%	5,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752) INLAND FIS2130 INLAND FI080) INLAND FIS2130 INLAND FI219	SALAR	712 0	330 4 0 0	% 00%	1,934	2,086 108% 0 0%	0 0%	3,500 0
) INLAND FIS2130 INLAND FI220 INLAND FIS2130 INLAND FI999	BENEF FCLG	0	0 0		0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752) INLAND FIS2131 SALE OF 1030 INLAND FIS2131 SALE OF 1049	EQUIP	0	0 0	% 0 0%	864 0	5,262 609% 0 0%	6 8,361 63% 0 0%	8,361
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2131 SALE OF 217	INTER-	0	0 0	% 0 0%	0	0 0%	0 0%	200
2016	020 75	FISH AND GAME 075 FISH ANALL OTHER 752	NLAND FI\$2131 SALE OF 1999 NLAND FI\$2132 HATCHER 022	RENTS	0	0 0	% 0 0%	0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2132 HATCHER 023 INLAND FIS2132 HATCHER 025		18,067 0	20,336 1		271,121 0	226,650 84% 0 0%	283,419 80% 0 0%	300,000 0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2132 HATCHER 027 INLAND FIS2132 HATCHER 030	TRANS	0	0 0	% 0 0%	0 5,984	0 0% 4,874 81%	0 0% 5,000 97%	0 5,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2132 HATCHER 039	TELEC	0	0 0	% 0 0%	0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	D INLAND FIS 2132 HATCHER 040 INLAND FIS 2132 HATCHER 041	AUDIT	0	00	% 0 0%	0	0 0% 0 0%	0 0% 0 0%	1,279
	020 75	FISH AND GAME 075 FISH ANALL OTHER 752	INLAND FIS2132 HATCHER 047 INLAND FIS2132 HATCHER 048	CONTR	1,624	811 5 706 0	% 0 0%	18,091 22,152	18,353 101% 23,139 104%		22,416 26,201
			INLAND FIS2132 HATCHER 064 INLAND FIS2132 HATCHER 070		0	0 0		0	0 0%	0 0%	0 250
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2132 HATCHER 075	GRANT	0	00	% 0 0%	0 473	0 0% 755 160%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2132 HATCHER 103	CONTR	38	82 2	16% 64 129%	7,686	5,486 71%	12,888 43%	13,371
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	D INLAND FIS 2132 HATCHER 219 D INLAND FIS 2132 HATCHER 999	FCLG	0	0 0	% 00%	0	0 0%	0 0%	0
			INLAND FIS2166 BROOD A 030 INLAND FIS2166 BROOD A 049		0	0 0		0	0 0%	917 0%	1,000
		FISH AND GAME 075 FISH AN ALL OTHER 7520 FISH AND GAME 075 FISH AN ALL OTHER 7520) INLAND FIS 2166 BROOD A 070 INLAND FIS 2166 BROOD A 080	IN STA	0	0 0		668	0 0%	200 0% 917 0%	200 1,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	INLAND FIS2166 BROOD A 217	INTER-	0	0 0	% 0 0%	0	0 0%	0 0%	1,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	0 INLAND FIS2166 BROOD A 999 5 LAW ENFC 1183 OHRV ED 022	RENTS	51	0 0 101 2	00% 66 154%	507	0 0% 557 110%		726
			5 LAW ENFO 1183 OHRV ED 023 5 LAW ENFO 1183 OHRV ED 025	STATE	0	0 0	% 208 0% % 0 0%	0	446 0% 0 0%	2,292 19% 0 0%	2,500
			5 LAW ENFO 1183 OHRV ED 026 5 LAW ENFO 1183 OHRV ED 030		0	0 0		400 84,201	150 38% 126,326 150%	500 30% 500 30%	500 365,358
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	LAW ENFC 1183 OHRV ED 039 LAW ENFC 1183 OHRV ED 049	TELEC	0	0 0	% 58 0%	0	696 0% 2,184,275 66%	642 108%	700
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	LAW ENFO 1183 OHRV ED 064	RET PI	0	1,135,490 0 0 0	% 0 0%	3,334,081 0	0 0%	3,248,799 67% 0 0%	3,409,592 0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFO 1183 OHRV ED(070 5 LAW ENFO 1183 OHRV ED(080	OUT O	371 275	462 1 1,599 5	81% 802 199%	12,749 1,802	6,906 54% 3,761 209%		30,000 7,000
		FISH AND GAME 075 FISH AN ALL OTHER 752		INTER-	1,440	720 5 0 0		13,373	9,842 74% 0 0%	46,060 21% 0 0%	53,500 700,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFC 1183 OHRV ED 999 5 LAW ENFC 1185 DEPUTY (999	FCLG	0	00	% 0 0%	0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFO1186 OPERATIO26 5 LAW ENFO1186 OPERATIO30	ORGAI	0	0 0	% 33 0%	0	200 0%	367 55%	400 600
2016	020 75	FISH AND GAME 075 FISH ANALL OTHER 752	LAW ENFC 1186 OPERATIO 039	TELEC	0	0 0	% 0.0%	0	0 0%	0 0% 0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFO 1186 OPERATIONS 5 LAW ENFO 1186 OPERATIONS	FCLG	0	0 0	% 00%	0	1,739 0% 0 0%	1,833 95% 0 0%	2,000
			5 LAW ENFC 1186 OPERATIC GAP 5 LAW ENFC 2112 SEARCH -030		0	0 0 4,148 0		0 25,776	0 0% 15,883 62%	0 0% 84,833 19%	0 93,966
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFC2112 SEARCH -049 5 LAW ENFC2112 SEARCH -070	TRANS	0 21	0 0 248 1	% 0 0%	0	0 0% 819 224%	0 0%	0 2,000
2016	020 75	FISH AND GAME 075 FISH ANALL OTHER 752	5 LAW ENFO2112 SEARCH -080 5 LAW ENFO2112 SEARCH -217	OUT O	0	0 0	% 167 0%	-481	1,000 0%	1,833 55%	2,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	LAW ENFC 2112 SEARCH - 999	FCLG	0	00	% 0 0%	0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFC 7887 CONSERV021 5 LAW ENFC 7887 CONSERV022	RENTS	0 51	0 0 101 2	00% 68 148%	0 507	0 0% 557 110%		751
			5 LAW ENFC 7887 CONSERV023 5 LAW ENFC 7887 CONSERV025		0	242 0 0 0		0	1,983 0% 0 0%	2,292 87% 0 0%	2,500 0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFC 7887 CONSERV026 5 LAW ENFC 7887 CONSERV030	ORGAI	160	0 0 14,400 0	% 274 0%	555 75,063	900 162% 62,199 83%		950 200,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	LAW ENFC 7887 CONSERV039	TELEC	0	189 0	% 292 65%	75,063	3,431 0%	3,208 107%	3,500
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFC 7887 CONSERV041 5 LAW ENFC 7887 CONSERV049	TRANS	0	0 0	% 0 0%	0 13,825	0 0% 13,825 100%		468 22,000
	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFO 7887 CONSERV052 5 LAW ENFO 7887 CONSERV064		0	0 0	% 0 0%	0	0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	5 LAW ENFC 7887 CONSERV070 5 LAW ENFC 7887 CONSERV075	IN STA	0	00	% 0 0%	6,390	4,034 63% 0 0%	6,456 62% 0 0%	6,456 0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 752	LAW ENFC 7887 CONSERV080	OUT O	0	0 0	% 00%	2,856	2,012 70%	3,852 52%	4,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 753	5 LAW ENFC7887 CONSERV999 D MARINE RE2288 MARINE F 022	RENTS	109	0 0	% 114 0%	1,342	0 0% 981 73%	0 0% 1,406 70%	1,500
	020 75	FISH AND GAME 075 FISH AN ALL OTHER 753) MARINE RE2288 MARINE F 023) MARINE RE2288 MARINE F 025	STATE	0	0 0		0	0 0% 0 0%	0 0%	0
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 753	MARINE RE2288 MARINE F 026 MARINE RE2288 MARINE F 030	ORGAI	0	0 0	% 0.0%	25,303 1,945	25,375 100% 400 21%	27,000 94%	27,000 10,000
2016	020 75	FISH AND GAME 075 FISH AN ALL OTHER 753	D MARINE RE2288 MARINE F 041 D MARINE RE2288 MARINE F 064	AUDIT	0	00	% 0.0%	0	0 0%	0 0%	513
) MARINE RE2288 MARINE F 070		81	00	75	587	671 114%		1,500

2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2288 MARINE F072 FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2288 MARINE F073	GRANT	0	3,654 0	%	0 0%	910,000	1,138,261 125%	1,232,242 92%	1,232,242
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7530 MARINE RE2288 MARINE F 080	OUT O	0	251 0	%	0 0%	864	290 34%	2,883 10%	4,000
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER		1,208	1,444 1		8 0% 1,000 144%	15,327	0 0% 9,845 64%	92 0% 12,689 78%	100 14,000
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER	BENEF	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7530 MARINE RE2289 ESTUARIN 022	RENTS	40	40 10	00%	83 48%	440	440 100%	917 48%	1,000
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2289 ESTUARIN 023 FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2289 ESTUARIN 025	STATE	1,534 0	1,230 8 0 0	%	1,756 70%	15,400	14,107 92% 0 0%	17,626 80% 0 0%	19,000
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER	EQUIP	0	2,091 0		0 0%	3,157	2,541 80%	1,693 150%	4,750 737
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7530 MARINE RE2289 ESTUARIN 048	CONTR	0	0 0		0 0%	0	0 0%	0 0%	0
2016 020 2016 020	75		IN STA	0	0 0	%	0 0%	60	0 0% 90 150%	0 0% 500 18%	500
2016 020 2016 020	75 75	FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2289 ESTUARIN 072 FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2289 ESTUARIN 075	GRANT	0	27,983 0		0 0%	25,793	266,506 1,033% 0 0%	341,503 78% 0 0%	350,737 0
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2289 ESTUARIN 080 FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2289 ESTUARIN 102		0	0 0		0 0%	5,806 4,802	9,481 163% 2,190 46%	10,000 95% 16,455 13%	10,000 22,821
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7530 MARINE RE2289 ESTUARIN 103	CONTE	1,273	569 4	5%	595 96%	8,177	6,885 84%	3,822 180%	9,000
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2352 WHIP FISH 103	CONTE	0	0 0		0 0% 6,107 0%	0	0 0%	0 0% 67,174 0%	73,281
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7530 MARINE RE2352 WHIP FISH 999 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2116 FACILITY 022	FCLG	0	0 0		0.0%	0	0 0% 0 0%	0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2116 FACILITY 025	STATE	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2116 FACILITY 039 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2116 FACILITY 041	AUDIT	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2116 FACILITY 064 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2116 FACILITY 070		0	0 0		0 0%	0	0 0%	0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2116 FACILITY 999	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEWI 022 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEWI 023	HEAT E	125 163	125 11 212 1:		125 100% 164 130%	1,375 2,025	1,333 97% 2,154 106%	1,375 97% 2,037 106%	1,500 2,200
2016 020 2016 020	75		ORGAI	0	0 0°		0 0%	600 64,915	600 100% 26,328 41%	750 80% 16,758 157%	750 26,929
2016 020 2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2117 STATEWI (039	TELEC	0	93 0	%	142 66% 0 0%	0	1,164 0%	1,558 75%	1,700 234
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2117 STATEWI (047	OWN F	500	192 3	8%	4,176 5%	2,973	8,457 285%	24,826 34%	28,000
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEWI 048 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEWI 049	TRANS	420 0	3,481 8 0 0		511 681% 0 0%	32,458 0	34,044 105% 0 0%	39,500 86% 0 0%	39,500 0
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEW 1064 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEW 1070	RET PI	0 3,689	0 0 4,199 1	%	0 0% 2,886 145%	0 27,838	0 0% 24,500 88%	0 0% 21,776 113%	0 28,000
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEWI 075 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEWI 080	GRANT	0	0 0	%	0 0%	0	0 0%	0 0% 2,500 46%	0 2,500
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2117 STATEWI 102	CONTR	0	9,710 0	%	0 0%	1,816 0	32,161 0%	0 0%	50,000
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEWI (217 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEWI (307	INTER-	500	0 0		0 0% 1,726 0%	28,334	0 0% 76,363 270%	0 0% 97,832 78%	60,000 170,846
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2117 STATEW 1 999 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2160 FACILITY 022	FCLG	0 224	0 0 ⁰	%	0 0% 230 98%	0 2,797	0 0% 2,591 93%	0 0% 2,868 90%	0 3,000
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2160 FACILITY 023	HEAT E	4,945	7,280 1	47%	5,378 135%	48,397	40,264 83%	52,631 77%	58,000
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2160 FACILITY (025 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2160 FACILITY (028	TRANS	3,439	0 0 4,038 1		0 0% 4,499 90%	40,854	0 0% 32,739 80%	0 0% 53,451 61%	63,163
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2160 FACILITY 030 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2160 FACILITY 039		0	0 0		0 0% 92 0%	0	375 0% 1,088 0%	0 0% 1,008 108%	1,000 1,100
2016 020 2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2160 FACILITY (041		0 795	0 0° 59 7°	%	7 0% 686 9%	11,907	0 0% 9.459 79%	75 0% 10,274 92%	82 10,000
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2160 FACILITY 048	CONTR	5,660	4,693 8	3%	6,075 77%	37,927	43,032 113%	40,712 106%	49,000
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2160 FACILITY 064 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2160 FACILITY 070		0	0 0		0 0%	704	0 0% 259 37%	0 0% 752 34%	0 800
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2160 FACILITY 219 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2160 FACILITY 1999		0	0 0		0 0%	0	0 0%	0 0%	0
2016 020 2016 020	75		RENTS	0	0 0		0 0%	0	0 0%	0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2163 REAL PRO033	LAND /	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2163 REAL PR 039 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2163 REAL PR 041	AUDIT	0	0 0		0 0%	0	0 0%	0 0%	0
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2163 REAL PR 049 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2163 REAL PR 064	TRANS	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 020	75	FISH AND GAME 075 FISH AN ALL OTHER 7535 FACILITIES 2163 REAL PRO070	IN STA	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2163 REAL PR 080 FISH AND GAME 075 FISH ANALL OTHER 7535 FACILITIES 2163 REAL PR 099	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 020 2016 020		FISH AND GAME 075 FISH ANALL OTHER 7540 WORKER\$6169 UNEMPLQ061 FISH AND GAME 075 FISH ANALL OTHER 7540 WORKER\$6169 UNEMPLQ999	FCLG	1,654	0 0	%	11 0%	6,297	300 5% 0 0%	41 727% 0 0%	50 0
2016 020 2016 020	75	FISH AND GAME 075 FISH ANALL OTHER 7540 WORKER 8594 WORKER 062 FISH AND GAME 075 FISH ANALL OTHER 7540 WORKER 8594 WORKER 999		8,094	2,135 20 0 0		11,213 19% 0 0%	125,408	124,520 99% 0 0%	173,739 72% 0 0%	175,000
2016 040	75	FISH AND GAME 075 FISH AN ALL OTHER 7500 FISH AND (7999 DEFAULT GAP	GAAP	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 040 2016	75	FISH AND GAME 075 FISH ANALL OTHER 7500 FISH AND 7999 DEFAULT GWA FISH AND GAME 075 FISH ANALL OTHER CATEGORY TOT		385,548	1,702,189 4	41%	666,784 255%	9,675,668	0 0% 9,068,257 94%	0 0% 12,228,370 74%	15,169,447
2016 010		FISH AND GAME 075 FISH AN AGENCY TOTALS HUMAN RIGHTS 076 HUMAN FULL TIME PERSON 7600 HUMAN RIG 7882 ENFORCE 010	PERSO	2,406,641 37,418	3,083,880 1 21,272 5		2,950,815 105% 40,717 52%	25,646,239 334,558	25,039,213 98% 326,795 98%	29,193,908 86% 364,059 90%	33,733,805 391,204
2016 010 2016	76	HUMAN RIGHTS 076 HUMAN FULL TIME PERSON 7600 HUMAN RIGHTS 076 HUMAN FULL TIME PERSONNEL TOTALS CATEGORY TOT	FT EM	0 37,418	0 0 21,272 5	%	0 0% 40,717 52%	0 334,558	0 0% 326,795 98%	0 0% 364,059 90%	0 391,204
2016 010	76	HUMAN RIGHTS 076 HUMAN PART TIME TEMP P 7600 HUMAN RI(7882 ENFORCE 050	PERSO	2,567	3,996 1	56%	3,109 129%	34,814	41,170 118%	42,165 98%	44,231
2016 010	76	HUMAN RIGHTS 076 HUMAN PART TIME TEMP PERSONNEL TOTALS CATEGORY TOT HUMAN RIGHTS 076 HUMAN BENEFITS TOTALS 7600 HUMAN RIGHTS UNEMPLC 060	BENEF	2,567 0	3,996 1 0 0	%	3,109 129% 0 0%	34,814 0	41,170 118% 0 0%	42,165 98% 0 0%	44,231 0
2016 010 2016 010	76	HUMAN RIGHTS 076 HUMAN BENEFITS TOTALS 7600 HUMAN RI(7882 ENFORCE060 HUMAN RIGHTS 076 HUMAN BENEFITS TOTALS 7600 HUMAN RI(7999 DEFAULT 060	BENEF	14,508	10,274 7 0 0		15,468 66%	134,887 0	133,688 99%	143,809 93% 0 0%	151,782 0
2016 010 2016	76	HUMAN RIGHTS 076 HUMAN BENEFITS TOTALS 9998 ERP GRAN 9795 ACTIVITY 060 HUMAN RIGHTS 076 HUMAN BENEFITS TOTALS CATEGORY TOT	BENEF	14,508	0 0 10,274 7	%	0 0% 15,468 66%	134,887	0 0% 133,688 99%	0 0% 143,809 93%	0 151,782
2016 010	76	HUMAN RIGHTS 076 HUMAN CURRENT EXPENS 7600 HUMAN RI(0007 UNRESTR)020	CURRE	0	000	%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	76	HUMAN RIGHTS 076 HUMAN CURRENT EXPENS 7600 HUMAN RIGHTS 076 HUMA	CURRE	0 146	362 24	49%	256 141%	2,898	5,489 189%	0 0% 5,101 108%	6,536
2016 010 2016	76	HUMAN RIGHTS 076 HUMAN CURRENT EXPENS 9998 ERP GRAN 9795 ACTIVITY 020 HUMAN RIGHTS 076 HUMAN CURRENT EXPENSE TOTALS CATEGORY TOT	CURRE	0 146	0 0° 362 2		0 0% 256 141%	0 2,898	0 0% 5,489 189%	0 0% 5,101 108%	0 6,536
2016 010 2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RIGHTS 076 HUMAN R	WORK	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	76	HUMAN RIGHTS 1076 HUMAN ALL OTHER 7600 HUMAN RIGHTS 1076 HUMAN RIGHTS 1076 HUMAN ALL OTHER 7600 HUMAN RIGHTS 1076 HUMAN RIGHTS 10	RENTS	112	3,559 3	,178%	3,326 107% 1,011 0%	1,232 5,132	39,616 3,216% 4,778 93%	36,583 108%	39,906
2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RI(7882 ENFORCE030	EQUIP	0	0 0	%	0 0%	0	0 0%	10,676 45% 0 0%	12,748 0
2016 010 2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER		0	80 0	%	0 0%	566 0	630 111% 0 0%	648 97% 0 0%	779 0
2016 010 2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RIGHTS 076 HUMAN R	TELEC	614	1,422 2	31%	673 211% 222 0%	6,403	7,553 118% 0 0%	7,017 108% 2,444 0%	7,840 2,666
2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RIG7882 ENFORCE 041	AUDIT	0	0 0	%	9 0%	0	0 0%	94 0%	103
2016 010 2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RI(7882 ENFORCE 048 HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RI(7882 ENFORCE 049	TRANS	0	0 0	%	0 0%	200	0 0% 200 100%	0 0% 200 100%	200
2016 010 2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RI(7882 ENFORCE 057 HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RI(7882 ENFORCE 061		13	0 0	%	17 0% 71 0%	850 0	1,021 120% 854 0%	1,050 97% 783 109%	1,050 854
2016 010 2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RIGHTS 076 FORCE 062 HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RIGHTS 076 ENFORCE 064	WORK	0	517 0°		851 61% 0 0%	0	10,724 0% 0 0%	9,356 115% 0 0%	10,207 0
2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RIG7882 ENFORCE066	EMPLO	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 010 2016 010	76	HUMAN RIGHTS 1076 HUMAN ALL OTHER 7600 HUMAN RI(7882 ENFORCE 1076 HUMAN RIGHTS 1076 HUMAN ALL OTHER 7600 HUMAN RI(7882 ENFORCE 1070	IN STA	0	0 0	%	0 0%	0 164	0 0% 254 154%	0 0% 424 60%	0 424
2016 010	76	HUMAN RIGHTS 076 HUMAN ALL OTHER 7600 HUMAN RI(7882 ENFORCE 080	JOUT O	0	0 0	%	0 0%	2,293	1,627 71%	1,362 119%	1,627

1		010 76 010 76			HUMAN RI(7882 HUMAN RI(7882	ENFORCE 103			587 0% 0 0%	0	0% 800		2,549 80%	3,059
1	2016	010 76	HUMAN RIGHTS 076 HUMAN ALL OTHER	7600	HUMAN RI(7882	ENFORCE230	INTER	0	0 0%	0	0% 120			
The column	2016	010 76	HUMAN RIGHTS 076 HUMAN ALL OTHER			ENFORCE 999	FCLG	0	0 0%	0	0% (0 0%	0 0%	0
The column The	2016	76	HUMAN RIGHTS 076 HUMAN AGENCY TOTALS				ALS	55,864	42,069 75%	65,774	64% 524,917	7 578,036 110%	631,202 92%	678,141
	2016	012 77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7700	LIQUOR C(1010	OFFICE O 011		23,178	16,232 70%	23,786	68% 182,070	198,712 109%	186,844 106%	
The content of the	2016	012 77	LIQUOR COMMIS 077 LIQUOR FULL TIME PERSON	7700	LIQUOR C(1010	OFFICE O 017	FT EM	0	0 0%	0	0%	0 0%	0 0%	0
1											- /-			1,000
Column C								0						0
Column	2016	012 77	LIQUOR COMMIS 077 LIQUOR FULL TIME PERSON	7705	ENFORCE 7878	ENFORCE012	PERSO	0	0 0%	0	0% (0 0%	0 0%	0
Column C	2016	012 77	LIQUOR COMMIS 077 LIQUOR FULL TIME PERSON	7705	ENFORCE 7878	ENFORCE 019	HOLID	0	0 0%	125	0% (1,384 0%	1,375 101%	1,500
	2016	012 77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7705	ENFORCE 8685	FDA-TOBA059	TEMP	5,247	3,728 71%	40,472	9% 40,760	43,843 108%	314,422 14%	341,404
Second Content	2016	012 77	LIQUOR COMMIS 077 LIQUOR FULL TIME PERSON	7710	FINANCIAL 1022	MANAGEN 012	PERSO	0	0 0%	0	0% (0 0%	0 0%	0
Column	2016	012 77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7710	FINANCIAL 1023	FINANCIAI011	PERSO	10,546	7,544 72%	11,428	66% 83,000	89,381 108%	89,944 99%	
1	2016	012 77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7710	FINANCIAL 1023	FINANCIA 017	FT EM	0	0 0%	0	0% (0 0%	0 0%	0
Column														244,917 0
											0% (50% 413,62°	0 0%		0 478,349
1	2016	012 77	LIQUOR COMMIS 077 LIQUOR FULL TIME PERSON	7715	MARKETIN 1024	MERCHAN011	PERSO	10,546	6,799 64%	12,078	56% 81,73	1 74,809 92%	93,598 80%	101,650 0
Column C	2016	012 77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7715	MARKETIN 1024	MERCHAN017	FT EM	0	0 0%	0	0% (0 0%	0 0%	0
1	2016	012 77	LIQUOR COMMIS 077 LIQUOR FULL TIME PERSON	7715	MARKETIN 1025	PURCHAS010	PERSO	4,635	3,281 71%	4,839	68% 37,17	1 38,649 104%	38,810 100%	
Column C	2016	012 77	LIQUOR COMMIS 077 LIQUOR FULL TIME PERSON	7715	MARKETIN 1025	PURCHAS 017	FT EM	0	0 0%	0	0%	0 0%	0 0%	0 501 007
1	2016	012 77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7715	MARKETIN 1030	STORE 01012	PERSO	0	0 0%	0	0% (0 0%	0 0%	9,564,807
1	2016	012 77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7715	MARKETIN 1030	STORE OI 019	HOLID	0	0 0%	0	0% 361,594	1 177,513 49%	487,951 36%	0 525,306
1	2016	012 77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7715	MARKETIN 1034	SWEEPS1010	PERSO	0	0 0%	0	0% (0% (0 0 0%	0 0%	0
			LIQUOR COMMISO77 LIQUOR FULL TIME PERSON LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7715 7715	MARKETIN 1034 MARKETIN 1040	SWEEPS1017 WAREHO(010								
1			LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7715	MARKETIN 1040	WAREHO(012	PERSO	0			0% (0 0%		0
	2016	012 77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	7720	WORKERS 8595	WORKER 012	PERSO	0	0 0%	0	0% (0 0%	0 0%	0
1	2016	77	LIQUOR COMMISO77 LIQUOR FULL TIME PERSON	NNEL T	TOTALS	CATEGORY TOT	ALS		977,554 64%	1,665,178	59% 12,079,460	12,382,413 103%	13,256,706 93%	
10	2016	012 77	LIQUOR COMMIS 077 LIQUOR PART TIME TEMP P	7700	LIQUOR C(2357	DRE ADM(050	PERSO	0	0 0%	0	0%	0 0%	0 0%	0
10	2016	012 77	LIQUOR COMMISO77 LIQUOR PART TIME TEMP P	7705	ENFORCE 1856	NATIONAL 050	PERSO	0	0 0%	0	0% (0 0%	0 0%	0
	2016	012 77	LIQUOR COMMIS 077 LIQUOR PART TIME TEMP P	7705	ENFORCE 2402	TRACE 050	PERSO	0	0 0%	2,083	0%	0 0%	22,917 0%	25,000
15.00 7.00 10.00	2016	012 77	LIQUOR COMMISO77 LIQUOR PART TIME TEMP P	7705	ENFORCE 8685	FDA-TOB/050	PERSO	(19,050 (0				0 0%	252,034 0%	
10								0 3,252	0 0% 22,848 703%	39,649	0% (58% 7,546			0 126,670
1972 1 10,000 COMMENT 10,000 COM														
19	2016	012 77	LIQUOR COMMISO77 LIQUOR PART TIME TEMP P	7715	MARKETIN 1030	STORE 01050	PERSO		636,471 60%	1,056,670	60% 8,771,116	9,050,574 103%	8,761,140 103%	
10.00 10.0	2016	012 77	LIQUOR COMMIS 077 LIQUOR PART TIME TEMP P	7715	MARKETIN 1040	WAREHO(050	PERSO			6,812	43% 30,509		43,637 78%	50,458
192 17	2016	012 77	LIQUOR COMMIS 077 LIQUOR OVERTIME TOTALS	7700	LIQUOR C(5078	CRCPC-O 018	OVER		0 0%	0	0% (0 0%	0 0%	0
196 197 190 190 197 190 197 190 197 197	2016	012 77	LIQUOR COMMIS 077 LIQUOR OVERTIME TOTALS	7705	ENFORCE 1027	EDUCATIO018	OVER		0 0%	0	0% (0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016	012 77	LIQUOR COMMISO77 LIQUOR OVERTIME TOTALS	7705	ENFORCE 1727	UNDERAG018	OVER'	223	0 0%	417	0% 813	3 0 0%	4,583 0%	5,000
1915 77 UGURO COMMISTO LOCATION SPECIAL STATE SPEC	2016	012 77	LIQUOR COMMISO77 LIQUOR OVERTIME TOTALS	7705	ENFORCE 1729	ALCOHOL 018	OVER		0 0%	0	0% 1,040	0 0%	20,000 0%	
1016 012 77	2016	012 77	LIQUOR COMMISO77 LIQUOR OVERTIME TOTALS	7705	ENFORCE 1856	NATIONAL 018	OVER		-85 0%	0	0% 10,53	7 2,413 23%	20,873 12%	
10.00 10.0	2016	012 77	LIQUOR COMMIS 077 LIQUOR OVERTIME TOTALS	7705	ENFORCE 2402	TRACE 018	OVER	1 0	0 0%	1,667	0% (0 0%	18,333 0%	
1012 77 LUQUIQ COMMISSOT		012 77	LIQUOR COMMISO77 LIQUOR OVERTIME TOTALS	7705	ENFORCE 7878	ENFORCE018	OVER'	8,233	0 0%					0
10 10 17	2016	012 77	LIQUOR COMMIS 077 LIQUOR OVERTIME TOTALS	7705	ENFORCE 8685	FDA-TOB/018	OVER	6,935 0	187 3%	11,417	2% 21,648	26,752 124%	35,640 75%	44,158
10 10 17 10 17 10 17 10 17 10 17 10 17 10 17 10 17 10 17 10 17 10 17 10 17 17	2016	012 77	LIQUOR COMMIS 077 LIQUOR OVERTIME TOTALS	7710	FINANCIAL 1026	HUMAN R 018	OVER'	1 0	133 0%	833	16% (661 0%	9,167 7%	10,000
100 101	2016	012 77	LIQUOR COMMIS 077 LIQUOR OVERTIME TOTALS	7715	MARKETIN 1030	STORE OF 018	OVER'	128,105	107,890 84%	143,052	75% 1,317,69	1 1,577,732 120%	1,471,431 107%	1,609,474
1916 11 277	2016	77	LIQUOR COMMISIO77 LIQUOR OVERTIME TOTALS			CATEGORY TOT	ALS	144,603	122,584 85%	180,728	68% 1,415,256	1,749,814 124%	1,765,714 99%	
1016 012 77 LOUGH COMMISTOT LOUGH (SENEFITS TOTALS 7706 LOUGH C(2387 DRE ADM(660 BENEFI 0 0 0 0 0 0 0 0 0	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7700	LIQUOR C(1010	OFFICE O 060	BENEF	f 15,986	11,865 74%	20,288	58% 135,466	141,294 104%	171,922 82%	184,490
016 012 77	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7700	LIQUOR C(2357	DRE ADM 060	BENEF	F 0	0 0%	0	0%	0 0%	0 0%	0
1016 012 77	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7700	LIQUOR C(4049	LAW WAR 060	BENER	F 0	0 0%	0	0% (0 0%	0 0%	0
1016 012 77	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7700	LIQUOR C(7998	DEFAULT 060	BENER	F 0	0 0%	0	0% (0 0%	0 0%	0
016 012 77			LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7700 7705	LIQUOR C(7999 ENFORCE 1019	DEFAULT 060 NABCA AV060	BENER	F 0				0 0%		0
016 012 77			LIQUOR COMMIS 077 LIQUOR BENEFITS TOTALS	7705	ENFORCE 1027	EDUCATIO060	BENEF	F 0				0 0%		0
016 012 77	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7705	ENFORCE 1724	ALCOHOL 060	BENER	F 407	0 0%	2,204	0% 1,700	3,423 201%	9,221 37%	9,274
016 012 77 LIQUOR COMMISIOT LIQUOR BENEFITS TOTALS 7705 ENFORCE 1729 ALCOHOL060 BENEF 288 0.0% 3,422 0% 1,241 120 10% 15,871 1% 15,871 1% 14,854 16	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7705	ENFORCE 1727	UNDERAG060	BENER	F 115	0 0%	110	0% 403	3 0 0%	1,209 0%	
1016 1012 77	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7705	ENFORCE 1729	ALCOHOL 060	BENEF	F 268	0 0%	3,422	0% 1,24	1 120 10%	15,871 1%	
016 012 77 LIQUOR COMMIS[077] LIQUOR BENEFITS TOTALS 7705 ENFORCE 2402 TRACE 060 BENEF 0 0 0% 440 0% 0 0 0% 4,836 0% 5,276 016 012 77 LIQUOR COMMIS[077] LIQUOR BENEFITS TOTALS 7705 ENFORCE 5606 TP LINE 060 BENEF 0 0 0% 0 0% 0 0 0% 0 0 0% 016 012 77 LIQUOR COMMIS[077] LIQUOR BENEFITS TOTALS 7705 ENFORCE 7876 ENFORCE 7876 ENFORCE 7476 12,001 61% 88,657 89,4567 101% 1,025,533 89,4567 101% 1,025,533 89,4567 1,001 1,00	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7705	ENFORCE 1856	NATIONAL 060	BENER	F 23	-53 -230%	30	-177% 2,622	1,215 46%	3,403 36%	
016 012 77 LIQUOR COMMS 077 LIQUOR BENEFITS TOTALS 7705 ENFORCE 1878 ENFORCE 060 BENEF 106,743 74,732 70% 123,001 61% 885,657 894,567 101% 1,020,553 88% 1,095,520 016 012 77 LIQUOR COMMS 077 LIQUOR BENEFITS TOTALS 7705 ENFORCE 1885 FDA-TOB 1000 BENEF 5,493 2,000 38% 36,297 6% 29,846 33,010 111% 197,203 17% 219,696	2016	012 77	LIQUOR COMMIS 077 LIQUOR BENEFITS TOTALS	7705	ENFORCE 2402	TRACE 060	BENEF	F 0	0 0%	440	0% (0 0%	4,836 0%	
	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS	7705	ENFORCE 7878	ENFORCE060	BENEF	F 106,743	74,732 70%	123,001	61% 885,65	7 894,567 101%	1,020,553 88%	
														219,696

	2016	012 77 012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS 7710	FINANCIAL 1022	MANAGEN 060	BENEF	0	0 0%	53.882		0 0%	0 0%	0 463.486
Column	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS 7710	FINANCIAL 1026	HUMAN R 060	BENEF 1	7,329	13,249 76%	18,910	70% 151,450	135,991 90%	165,268 82%	175,439
Company	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR BENEFITS TOTALS 7715	MARKETIN 1025	PURCHAS 060			1,269 49%		46% 21,395	21,259 99%		
Column C	2016 2016						0,117						6,145,620
Column	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS 7715	MARKETIN 1034	SWEEPS1060	BENEF	0						
Column C	2016	012 77	LIQUOR COMMISO77 LIQUOR BENEFITS TOTALS 7720	WORKERS 8595	WORKER 060	BENEF		0 0%	0	0%	0 0%	0 0%	0
Column	2016 2016		LIQUOR COMMIS 077 LIQUOR BENEFITS TOTALS		CATEGORY TOT	ALS 94	4,522						8,810,093
Column	2016 2016						0						0
The column	2016	012 77	LIQUOR COMMISO77 LIQUOR CONSULTANTS TO 7715	MARKETIN 1024	MERCHAN046	CONSI	0	0 0%	0]	0%	0 0%	0 0%	0
1	2016	012 77	LIQUOR COMMISO77 LIQUOR CONSULTANTS TO 7715	MARKETIN 1030	STORE 01046	CONSU	0	0 0%	0	0%	0 0%	0 0%	0
	2016 2016	010 77	LIQUOR COMMISO77 LIQUOR CURRENT EXPENS 9998	ERP GRAN 9796	ACTIVITY 020	CURRE	0			0%	0 0%	0 0%	0
Column	2016 2016												0 37.771
	2016	012 77	LIQUOR COMMISO77 LIQUOR CURRENT EXPENS 7700	LIQUOR C(1730	FORFEITU020	CURRE	0	0 0%	0	0% 3,046	1,424 47%	8,552 17%	
	2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7700	LIQUOR C(2357	DRE ADM 020	CURRE	0	0 0%	0	0%	0 0%	0 0%	0
1	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7700	LIQUOR C(4049	LAW WAR 020	CURRE	0	0 0%	0	0%	0 0%		0
1	2016 2016						0						0
1	2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7700	LIQUOR C(7999	DEFAULT 020		0	0.0%	0	0%	0 0%	0 0%	0
10	2016	012 77	LIQUOR COMMISO77 LIQUOR CURRENT EXPENS 7705	ENFORCE 1021	LICENSIN(020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
	2016 2016						0						0
Column	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7705	ENFORCE 1725	HIGHWAY 020	CURRE	0				0 0%	0 0%	10.000
1	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7705	ENFORCE 1728	DRUG TAS020	CURRE	0	0 0%	0	0%	0 0%	0 0%	0
Column C	2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7705	ENFORCE 1842	PRELIMIN 020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	8,000
Column C	2016 2016		LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7705	ENFORCE 1856	NATIONAL 020		0	0 0%		0% 0 0% 5,000			2,200
Column	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7705	ENFORCE 2326	DRE-HWY020	CURRE		66 202%		15% 756	1,773 235%	9,986 18%	27,889
1	2016	012 77	LIQUOR COMMISO77 LIQUOR CURRENT EXPENS 7705	ENFORCE 5069	TIP LINE 020	CURRE	0	0 0%	0	0% 0	0 0%	0 0%	0
Column C	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7705	ENFORCE 8685	FDA-TOB/020	CURRE	1,060	530 50%	51,275	1% 3,009	7,411 246%	145,595 5%	151,292
10	2016 2016												10,960
10	2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7710	FINANCIAL 1022	MANAGEN 020	CURRE	0						0
	2016	012 77	LIQUOR COMMISO77 LIQUOR CURRENT EXPENS 7710	FINANCIAL 1026	HUMAN R 020	CURRE	1,594	346 22%	1,661	21% 5,907	5,782 98%	6,155 94%	6,200
Second Company Conference	2016 2016	012 77	LIQUOR COMMISO77 LIQUOR CURRENT EXPENS 7715	MARKETIN 1025	PURCHAS 020	CURRI	0	0 0%	0)	0% 945	424 45%	970 44%	1,053
Column C	2016 2016												
192 7 Folder Change (F) Folder Change	2016	012 77	LIQUOR COMMIS 077 LIQUOR CURRENT EXPENS 7715	MARKETIN 1034	SWEEPS1020	CURRE	0	0 0%	0]	0%	0 0%	0 0%	0
Column C	2016	012 77	LIQUOR COMMISO77 LIQUOR CURRENT EXPENS 7720	WORKERS 8595	WORKER 020	CURRE		0 0%	0)	0%	0 0%	0 0%	0
Column	2016 2016	77	LIQUOR COMMISO77 LIQUOR CURRENT EXPENSE TOT	TALS	CATEGORY TOT	ALS 27	0 5,026						4,409,904
Second Column	2016 2016							0 0%					2,000
1	2016 2016	012 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 7700	LIQUOR C(1010	OFFICE O 023					1,081% 68,723	35,674 52%	139,359 26%	151,250
	2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7700	LIQUOR C(1010	OFFICE O 026	ORGAI	0	0 0%	0	0% 2,150	2,150 100%	2,500 86%	2,500
19	2016 2016	012 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 7700	LIQUOR C(1010	OFFICE O 039	TELEC	0	920 0%		125% 0	6,886 0%		8,805
19	2016 2016						0						22,700
19	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7700	LIQUOR C(1010	OFFICE O 070	IN STA	0	0 0%	0	0% 2,047		25,300 18%	
19	2016	012 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 7700	LIQUOR C(1010	OFFICE O 999	FCLG	0	0 0%	0	0% 0	0 0%	0 0%	0
10	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7700				0						
10 10 17	2016 2016						0				0 0%		2,000
19	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7700	LIQUOR C(2357	DRE ADM 030	EQUIP	0	0 0%	0	0%	0 0%	0 0%	0
16	2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7700	LIQUOR C(2357	DRE ADM 999	FCLG	0	0 0%	0	0% 0	0 0%	0 0%	0
19	2016 2016	012 77	LIQUOR COMMISTOR LIQUOR ALL OTHER 7700	LIQUOR C(4049	LAW WAR 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
15	2016 2016	012 77 012 77	LIQUOR COMMIS077 LIQUOR ALL OTHER 7700 LIQUOR COMMIS077 LIQUOR ALL OTHER 7700	LIQUOR C(5078 LIQUOR C(5078	CRCPC-O 040 CRCPC-O 999	INDIRE FCLG	0						0 0
16 012 77 LIDUOR COMMISTY LIDUOR ALL OTHER 7700 LIDUOR C8007 SALAFIY 4999 FCLG 0 00% 00% 00% 00% 0 00%	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7700	LIQUOR C(7999	DEFAULT 999	FCLG	0	0 0%					0
19	2016	012 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 7700	LIQUOR C(8007	SALARY A 999	FCLG	Ö	0 0%	0]	0%	0 0%	0 0%	0
15	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7700	LIQUOR C(8008	BENEFIT (999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
16	2016 2016		LIQUOR COMMISO77 LIQUOR ALL OTHER 7700				0				0 0%		0 0
15	2016 2016	012 77 012 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 7700	LIQUOR C(8886	EXEL WAI 108	PROVI	0	0 0%	0	0%	0 0%	0 0%	0
15	2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7700	LIQUOR C(8886	EXEL WAI 209	GOVE	0	0 0%	0	0%	0 0%	0 0%	0
15	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7700	LIQUOR C(8886	EXEL WAI 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
16	2016 2016	012 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 7705	ENFORCE 1019	NABCA AV040	INDIRE	0				0 0%		
16	2016 2016	012 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 7705	ENFORCE 1019	NABCA AV041	AUDIT	0	0 0%	3	0%	0 0%	35 0%	38
16	2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7705	ENFORCE 1021	LICENSIN 022	RENTS	0	0 0%	0	0%	0 0%	0 0%	0
16 012 77 LOUGR COMMISTOT LIQUORALL OTHER 7705 ENFORCEI1021 LICENSINIORY IN STA 0 0 00% 00% 0 00	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7705	ENFORCE[1021	LICENSIN 030	EQUIP	0	0 0%	0	0%		0 0%	0
16	2016 2016						0		0	0%			0
16 012 77 LOUOR COMMISTO? LIQUORALL OTHER 7705 ENFORCE!1027 EDUCATIGOTO IN STA 0 0 00% 00% 0 00%	2016 2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7705	ENFORCE 1021	LICENSIN 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
16 012 77 LOUOR COMMIS[077] LIQUOR ALL OTHER 7705 ENFORCEI1724 ALCOHOL030 EQUIP 0 0 0% 2,813 0% 0 0 0 0% 30,938 0% 33,750 16 012 77 LIQUOR COMMIS[077] LIQUOR ALL OTHER 7705 ENFORCEI1724 ALCOHOL040 NDIRE 0 0 0 0% 58 0% 177 0 0 0% 642 0% 700 16 012 77 LIQUOR COMMIS[077] LIQUOR ALL OTHER 7705 ENFORCEI1724 ALCOHOL080 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	012 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 7705	ENFORCE 1027	EDUCATIO070	IN STA	0	0 0%			0 0%	0 0%	0
16	2016 2016	012 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 7705	ENFORCE 1724	ALCOHOL 030	EQUIP	0	0 0%	2,813	0%	0 0%	30,938 0%	
16 012 77 LIQUOR COMMISTOT LIQUOR ALL OTHER 7705 ENFORCET 1724 ALCOHOLO80 OUT O 0 0/0% 50/0% 0 0/0% 550/0% 0 0/0% 550/0% 600 16 0/0% 550/0% 0 0/0% 0	2016 2016		LIQUOR COMMIS 077 LIQUOR ALL OTHER 7705 LIQUOR COMMIS 077 LIQUOR ALL OTHER 7705				0				0 0%		700
			LIQUOR COMMIS 077 LIQUOR ALL OTHER 7705	ENFORCE 1724	ALCOHOL 080	OUT O	0			0%			600
	2016 2016			ENEODOCE 1701			0	0.00/			0.00/	0.00/	

			IQUOR COMMISO77 LIQUOR ALL OTHER				0 0 0 0 0 0 0	/6	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE 1727 UNDER	RAG 030	EQUIP	0 0 09	%	1,649 0%	0	19,789	0% 18,140 1099	6 19,789
	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7705 ENFORCE 1727 UNDER	RAG 041		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0	0		0
		77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[1727 UNDER 7705 ENFORCE[1727 UNDER		IN STA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE 1727 UNDER	RAG 999	FCLG	0 0 09	%	0 0%	0	0	0% 0 0%	0
	012 7	77 LI	IQUOR COMMI\$077 LIQUOR ALL OTHER				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 1,667 0%	0	0		20,000
	012 7 012 7	77 LI	QUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[1729 ALCOH 7705 ENFORCE[1729 ALCOH			0 009		0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMIS077 LIQUOR ALL OTHER	7705 ENFORCE 1729 ALCOH	IOL 999	FCLG	0 0 09	/6	0 0%	0	0	0% 0 0%	0
			QUOR COMMISO77 LIQUOR ALL OTHER			EQUIP INDIRE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7,769 0%	0	93,225 0		6 93,225 0
		77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[1842 PRELIM	MIN 999 F	FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE 1854 PIRE	070	IN STA	0 0 09	%	0 0%	0	0	0% 0 0%	0
			QUOR COMMISO77 LIQUOR ALL OTHER		999 F	FCLG EQUIP	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0	0	0% 0 0% 0% 0 0%	0
	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7705 ENFORCE[1856 NATIO]	VAL 040	INDIRE OUT O	0 000	%	5 0%	0	0	0% 50 0%	55 1,200
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE 1856 NATION	VAL 999	FCLG	0 0 09	/6	0 0%	0	0	0% 0 0%	1,200
			IQUOR COMMIS 077 LIQUOR ALL OTHER			RENTS TRANS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0	0		0
	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[2326 DRE-H	WY030 E	EQUIP TELEC	0 000	6	833 0%	0	0		10,000
			IQUOR COMMISO77 LIQUOR ALL OTHER			INDIRE	0 009		125 0%	-93	0	- 17	1,500
			IQUOR COMMIS 077 LIQUOR ALL OTHER			AUDIT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0	0		0
2016	012 7	77 LI	IQUOR COMMIS077 LIQUOR ALL OTHER	7705 ENFORCE[2326 DRE-H	WY070 I	IN STA	0 0 09	%	0 0%	0	0	0% 0 0%	0
			IQUOR COMMIS 077 LIQUOR ALL OTHER				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	16,636	35,569 0		41,000
2016	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7705 ENFORCE 2402 TRACE	999	FCLG	0 000	/6	0 0%	0	0	0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7705 ENFORCE[5069 TIP LIN	E 999 F	FCLG	0 0 09	%	0 0%	0	0	0% 0 0%	0
	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[5210 SCHOO			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		550 0% 0 0%	0	0	0% 6,050 0% 0% 0 0%	6,600
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE 7878 ENFOR	RCE 022	RENTS 33,43		5%	40,564 21% 0 0%	94,609	94,691		115,818
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE 7878 ENFOR	RCE 024	MAINT	0 0 09	%	0 0%	0	0	0% 00%	0
			QUOR COMMISO77 LIQUOR ALL OTHER			ORGAI EQUIP	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	450 91,773	500 8,512		
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE 7878 ENFOR	RCE037	TECHN TECHN	0 0 09	/6	333 0% 167 0%	0	0	0% 3,667 0%	4,000 2,000
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[7878 ENFOR	RCE 039	TELEC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/6	2,150 0%	0	25,218	0% 23,650 1079	
			QUOR COMMISO77 LIQUOR ALL OTHER			OWN F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0 2,947	0 4,108		0 6,500
2016	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7705 ENFORCE 7878 ENFOR	RCE064	RET PI	0 0 0	%	0 0%	0	0	0% 0 0%	0
	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7705 ENFORCE[7878 ENFOR	RCE 080 (IN STA 5,41 OUT O	0 0 09	/6	4,847 -275% 0 0%	51,625 1,781	40,961 -152		54,300 2,300
			IQUOR COMMISO77 LIQUOR ALL OTHER			FCLG FOUIP	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 896 0%	0	0		10,750
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[8685 FDA-TO	OB/039	TELEC	0 0 09	/6	67 0%	0	70	0% 733 10%	800
	012 7	77 LI	IQUOR COMMI\$077 LIQUOR ALL OTHER IQUOR COMMI\$077 LIQUOR ALL OTHER	7705 ENFORCE[8685 FDA-TO		INDIRE AUDIT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		448 0% 283 0%	0	0		5,379 3,399
			IQUOR COMMIS 077 LIQUOR ALL OTHER			RET PI IN STA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0% 5,847 274%	0	0 16,018	0% 0 0%	0 70,165
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[8685 FDA-TO	OBA080	OUT O	0 0 09	%	0 0%	2,945	0	0% 46,349 0%	70,105 46,349
	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER IQUOR COMMISO77 LIQUOR ALL OTHER	7705 ENFORCE[8880 US DO		FCLG EQUIP	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 1,458 0%	0	0 1,285		17,500
			IQUOR COMMISO77 LIQUOR ALL OTHER			IN STA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	287 978	0 4,048		500 5,000
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[8880 US DO	J F 999	FCLG	0 0 09	%	0 0%	0	0	0% 0 0%	5,000
			IQUOR COMMIS 077 LIQUOR ALL OTHER				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[9048 ENFOR	RCE030	EQUIP	0 0 09	6	0 0%	0	0	0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7705 ENFORCE[9048 ENFOR	RCE 041 /	AUDIT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0%	0	0	0% 0 0%	0
			IQUOR COMMIS 077 LIQUOR ALL OTHER				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0	0		0
2016	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7705 ENFORCE 9048 ENFOR	RCE 080	OUT O	0 0 09	/6	0 0%	0	Ö	0 0%	0
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7710 FINANCIAL 1022 MANAC	GEN 027	FCLG TRANS 236,37	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 277,160 96%	2,324,837	2,148,533		3,263,717
			QUOR COMMISO77 LIQUOR ALL OTHER			INTRA- SHARE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7710 FINANCIAL 1022 MANAC	EN999 F		0 0 09	6	0 0%	0	0	0% 00%	0
2016	012 7	77 LI	IQUOR COMMI\$077 LIQUOR ALL OTHER IQUOR COMMI\$077 LIQUOR ALL OTHER	7710 FINANCIAL 1023 FINANC	CIA 024 1	MAINT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0% 0 0%	0	0	0% 00%	0
	012 7 012 7		IQUOR COMMI\$077 LIQUOR ALL OTHER IQUOR COMMI\$077 LIQUOR ALL OTHER				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	879 61,596	53,120		16,500 88,303
2016	012 7	77 LI	QUOR COMMIS 077 LIQUOR ALL OTHER	7710 FINANCIAL 1023 FINANC	CIA(037	TECHN	0 0 09	%	0 0%	0	0	0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER IQUOR COMMISO77 LIQUOR ALL OTHER	7710 FINANCIAL 1023 FINANC	CIAI039	TELEC	0 009	%	0 0% 2,936 40%	0	7,190	0% 32,299 22%	35,235
		77 LI 77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7710 FINANCIAL 1023 FINANC 7710 FINANCIAL 1023 FINANC			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/6 //o	267,385 0%	725,000	992,367 0	137% 861,574 115°	% 992,367 0
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7710 FINANCIAL 1023 FINANC	CIA 070 I	IN STA 4	6 173 38	30%	395 44%	396		115% 3,436 13%	
2016	012 7	77 LI	IQUOR COMMI\$077 LIQUOR ALL OTHER	7710 FINANCIAL 1023 FINANC	CIA 999	FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	191 0% 0 0%	0	0		2,289
		77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7710 FINANCIAL 1026 HUMAN			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	275	0	0% 1,000 0% 0% 0 0%	1,000
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7710 FINANCIAL 1026 HUMAN	N R 038	TECHN	0 0 09	%	0 0%	0	Ö	0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMIS077 LIQUOR ALL OTHER IQUOR COMMIS077 LIQUOR ALL OTHER	7710 FINANCIAL 1026 HUMAN	N R 049	TRANS	0 346 09	%	759 46% 0 0%	10,000	1,976 10,000	100% 10,000 1009	
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER IQUOR COMMIS 077 LIQUOR ALL OTHER	7710 FINANCIAL 1026 HUMAN	N R 064	RET PI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6	0 0% 282 0%	0		0% 00%	0 3,389
2016	012 7	77 LI	QUOR COMMISO77 LIQUOR ALL OTHER	7710 FINANCIAL 1026 HUMAN	N R 080	OUT O	0 0 09	%	83 0%	0	0	0% 917 0%	1,000
		77 LI	IQUOR COMMIS077 LIQUOR ALL OTHER	7715 MARKETIN 1024 MERCH	1AN 030	EQUIP	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0% 1,927 0%	0	0	0% 21,201 0%	0 23,128
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7715 MARKETIN 1024 MERCH			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6	167 0% 83 0%	0		0% 1,833 0%	2,000 1,000
2016	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7715 MARKETIN 1024 MERCH	IAN 039	TELEC	0 1,046 09	%	2,756 38%	0	7,541	0% 30,314 25%	
		77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7715 MARKETIN 1024 MERCH			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/6 /6	0 0%	0 1,125	5,105		0 16,172
2016	012 7	77 LI	IQUOR COMMISO77 LIQUOR ALL OTHER	7715 MARKETIN 1024 MERCH	1AN080	OUT O 2,98 FCLG		0%	4,482 27% 0 0%	11,466	6,928 0	60% 17,200 40%	
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7715 MARKETIN 1025 PURCH	IAS 039	TELEC	0 0 09	%	0 0%	0	0	0% 00%	0
		77 LI	IQUOR COMMIS077 LIQUOR ALL OTHER IQUOR COMMIS077 LIQUOR ALL OTHER	7715 MARKETIN 1025 PURCH			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0	0	0% 0 0% 0% 0 0%	0
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7715 MARKETIN 1030 STORE	O 022	RENTS 343,84	4 1,321 09	/6	402,518 0% 137,347 80%	4,344,336 1,231,277	5,103,553 1,280,814	117% 5,085,654 1009	
2016	012 7	77 LI	IQUOR COMMIS 077 LIQUOR ALL OTHER	7715 MARKETIN 1030 STORE	OI 024	MAINT 64,01	8 37,753 59	9%	101,250 37%	534,871	591,664	111% 845,949 70%	1,270,391
2016	012 7	77 LĪ	IQUOR COMMIS 077 LIQUOR ALL OTHER	7715 MARKETIN 1030 STORE	O[030]	EQUIP 10,61	3 625,350 5,	892%	24,582 2,544%	307,314	909,225	296% 711,828 1289	6 1,286,085

2016 0° 2016 0°	12 77 12 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 77	5 MARKETIN 1030 STORE O 039 TELEC 5 MARKETIN 1030 STORE O 043 DEBT		34,905 0 250,365 0	0% 44,807 7 0% 0 0		389,865 1,713,464		
2016 0° 2016 0°	12 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 77	5 MARKETIN 1030 STORE 01047 OWN F 5 MARKETIN 1030 STORE 01048 CONTI	F 10,315	2,281 2 12,726 1	22% 13,352 1				
2016 0° 2016 0°	12 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 77	5 MARKETIN 1030 STORE OI 049 TRANS 5 MARKETIN 1030 STORE OI 064 RET P	8 0	196,712	000	% 0		0% 00	1% 0
2016 0 0 2016	12 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 77	5 MARKETIN 1030 STORE 0 070 IN STA 5 MARKETIN 1030 STORE 0 0999 FCLG		8,005 8	82% 8,915 9	0% 99,939	81,645		9% 101,700
2016 0	12 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 77	5 MARKETIN 1031 MERCHAN 999 FCLG		0 0	00	% 0	0	0% 00	1% 0
2016 0 0 2016 0 0	12 77	LIQUOR COMMISTOR LIQUOR ALL OTHER 77	5 MARKETIN 1034 SWEEPS 1999 FCLG 5 MARKETIN 1040 WAREHO 022 RENTS	9 0	0 0	0 0	% 290	120	0% 0 0 41% 1,250 1	0% 1,250
2016 0° 2016 0°	12 77 12 77		5 MARKETIN 1040 WAREHO 024 MAINT 5 MARKETIN 1040 WAREHO 030 EQUIP		0 0 480 0				0% 5,000 0 0% 32,083 1	
2016 0: 2016 0:	12 77 12 77		5 MARKETIN 1040 WAREHO 039 TELEC 5 MARKETIN 1040 WAREHO 043 DEBT		357 0 0 0	000		1,947	7 0% 5,968 3 0 0% 0 0	
2016 0: 2016 0:	12 77 12 77		5 MARKETIN 1040 WAREHO 048 CONTI 5 MARKETIN 1040 WAREHO 064 RET P		195 0 0 0)% 0 0 1% 0 0			2 55% 6,096 3 0 0% 0 0	
2016 0: 2016 0:	12 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER 77	5 MARKETIN 1040 WAREHO 070 IN STA 5 MARKETIN 1040 WAREHO 999 FCLG	0 4	0 0)% 13 0			0% 138 1 0% 0 0	07% 150
	12 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 772	0 WORKERS 8595 WORKER 057 BOOK 0 WORKERS 8595 WORKER 061 UNEM	\$ 0	0 0	000	% 0	0	0% 00	9% 0
2016 0	12 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 772	0 WORKERS8595 WORKER 062 WORK 0 WORKERS8595 WORKER 999 FCLG	20,938	17,354 8	3% 24,003 7	2% 571,651	544,622	95% 655,336 8	3% 690,000
2016 0: 2016 0:	12 77	LIQUOR COMMISO77 LIQUOR ALL OTHER 773	5 UNEMPLO 6155 UNEMPLO 61 UNEM	1,019		0% 1,656 0	% 59,874	17,155		8% 100,000
2016	12 77 77	LIQUOR COMMIS 077 LIQUOR ALL OTHER	5 UNEMPLO 6155 UNEMPLO 999 FCLG CATEGORY TOTALS	1,083,414		47% 1,569,193 1	02% 12,323,801	19,401,046		07% 20,766,943
2016 0 ⁻		LIQUOR COMMISO77 LIQUOR AGENCY TOTALS PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON811			4,327,430 8 268,311 6					
2016 0 2016 0		PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810 PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810			23,531 9 8,217 6	94% 35,865 6 88% 12,363 6		288,960 97,699		
2016 0: 2016 0:		PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810 PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810	0 OFFICE OF 2812 OFFICE O 013 PERSO 0 OFFICE OF 2812 OFFICE O 017 FT EM	12,084	7,692 6 0 0				102% 98,269 1 0% 0 0	
2016 0° 2016 0°	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810	5 GAS PIPEL 2830 GAS PIPE 010 PERSO	25,301	17,303 6	88% 22,397 7		212,959		03% 225,840
2016 0	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810	5 GAS PIPEL 2830 GAS PIPE 012 PERSO	11,487	7,811 6	88% 12,394 6	3% 90,466	92,884		105,872
2016 0	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810	5 GAS PIPEL 2830 GAS PIPE 017 FT EM	0	0 0	9% 0 0	% 0	0	00%	9% 0
2016 0: 2016 0:	10 81		5 GAS PIPEL 7491 STATE DN 011 PERSO	0	0 0	000	% 0	0	0% 0 0 0% 0 0	9% 0
2016 0 ⁻ 2016 0 ⁻	10 81	PUBLIC UTILITIE: 081 PUBLIC FULL TIME PERSON811	5 GAS PIPEL 7491 STATE DN 013 PERSO	0	0 0	9% 0.0	% 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2016 0 2016 0 0			5 GAS PIPEL 7494 STATE DN 010 PERSO 5 GAS PIPEL 7494 STATE DN 011 PERSO	0 0	0 0	000		0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2016 0: 2016 0:					0 0				0% 00	
2016 0: 2016 0:		PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810	5 GAS PIPEL 7496 ONE CALL 010 PERSO	d o	0 0	9% 0 0	% 0		00% 000	9% 0
2016 0° 2016 0°	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81	5 GAS PIPEL 7496 ONE CALL 012 PERSO	0	0 0	9% 0.0	% 0	0	0% 00	9% 0
2016 0	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810	5 GAS PIPEL 7496 ONE CALL 059 TEMP	(0	0 0	00	% 0	0	00%	9% 0
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON810	5 GAS PIPEL 7497 ONE CALL 011 PERSO	0	0 0	000	% 0		0% 0 0 0% 0 0	9% 0
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON811	5 GAS PIPEL 7497 ONE CALL 013 PERSO		0 0	000	% 0	0	0% 00 0% 00	1% 0
2016 0 ¹ 2016 0 ¹	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81	0 GREENHO 5453 GREENHO 010 PERSO	0 0	0 0				00% 000	
2016 0 2016 0		PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81 PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81			0 0				0% 0 0 0% 0 0	
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81	0 GREENHO 5453 GREENHO 013 PERSO	0	0 0	00	% 0	0	0% 0 0 0% 0 0	
2016 0° 2016 0°	10 81		5 RENEWAB 5454 RENEWAR011 PERSO	0	0 0	00	% 0	0	0% 00	1% 0
2016 0	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81	5 RENEWAB 5454 RENEWAL013 PERSO	0	0 0	9% 0.0	% 0	0	0 0 0	1% 0
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81:	0 CONSUME 2816 CONSUME 011 PERSO	10,275	6,987 6	88% 10,932 6	4% 80,923	84,649	105% 86,095 9	8% 93,383
2016 0: 2016 0:	10 81		0 CONSUME 2816 CONSUME 013 PERSO	0	0 0	00	% 0	0	00% 000	1% 0
2016 0 ⁻ 2016 0 ⁻			5 PUBLIC UT 3074 SITE EVAL 010 PERSO	0	0 0 584 0	9% 0.0	% 0	3,306		1% 0
2016 0 2016 0	10 81 10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81: PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81:	5 PUBLIC UT 3074 SITE EVALUAT PERSO 5 PUBLIC UT 3074 SITE EVALUAT PERSO	0 0	7,544 0 0 0	9% 8,013 9 9% 0.0	4% 0 % 0	64,133 0	8 0% 88,138 7 0% 0 0	'3% 96,150
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON81	5 PUBLIC UT 3074 SITE EVAL 013 PERSO	0	0 0	00	% 0	0	0% 00	9% 0
2016 0°		PUBLIC UTILITIE 081 PUBLIC FULL TIME PERSON819	9 ARRA STIM0905 ARRA RE(059 TEMP		0 0	9% 0.0	% 0	0	0% 00	1% 0
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC PART TIME TEMP P 810	0 OFFICE OF 2812 OFFICE O 050 PERSO	0	0 0	9% 250 0	% 0	0	0% 2,750 0 0% 0 0	% 3,000
2016 0	10 81	PUBLIC UTILITIE 081 PUBLIC PART TIME TEMP P 810	5 GAS PIPEL 2830 GAS PIPE 050 PERSO	0	0.0	000	% 0	0	0 0 0	9% 0
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC PART TIME TEMP P 810	5 GAS PIPEL 7494 STATE DN 050 PERSO	0	0 0	00	% 0	0	354% 2,374 2 0% 0 0	9% 0
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC PART TIME TEMP P 810	5 GAS PIPEL 7497 ONE CALL 050 PERSO	(O	0 0	00	% 0	0	0 0%	9% 0
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC PART TIME TEMP P 811 PUBLIC UTILITIE 081 PUBLIC PART TIME TEMP P 81	0 GREENHO 5453 GREENHO 050 PERSO	d o	0 0	9% 0.0	% 0	0	0% 00	1% 0
2016 0 ¹ 2016 0 ¹	10 81	PUBLIC UTILITIE 081 PUBLIC PART TIME TEMP P 812	0 CONSUME 2816 CONSUME 050 PERSO	1,734	0 0	0% 0 0 0% 3,474 0	% 0 % 5,682	7,236	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2016 0: 2016 0:	10 81 10 81	PUBLIC UTILITIE 081 PUBLIC PART TIME TEMP P 81	5 PUBLIC UT 3074 SITE EVAL050 PERSO 9 ARRA STIM0918 ARRA - OF050 PERSO	0 0	0 0	9% 2,000 0	% 0	0	0% 22,000 0 0% 0 0	
2016 0 2016	10 81	PUBLIC UTILITIE 081 PUBLIC PART TIME TEMP P819	9 ARRA STIM0919 ARRA - OE050 PERSO	0 1,734	0 0	000	% 0	0	00% 00	1% 0
2016 0: 2016 0:			0 OFFICE OF 2812 OFFICE O 018 OVER	1 0	-194 0 746 0	00	% 0	439	0% 00	1% 0
2016	81	PUBLIC UTILITIE 081 PUBLIC OVERTIME TOTALS	CATEGORY TOTALS	0	552 0	9% 608 9	1% 0	4,017	0% 6,692 6	60% 7,300
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810	0 OFFICE OF 2343 TECHNIC 060 BENEF	F 0	0 0	000	% 0	0	0% 00 0% 00	9% 0
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810	0 OFFICE OF 2388 PIP FUND 060 BENEF	F 0	0 0	00	% 0	0	0% 00	9% 0
2016 0: 2016 0:			0 OFFICE OF 2817 LIBERTY (060 BENEF	F 0	149,850 7 0 0				2 101% 2,059,171 8 0% 0 0	
2016 0: 2016 0:	10 81	PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810 PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810	0 OFFICE OF 2818 CONSULT 060 BENEF 0 OFFICE OF 2831 REV DEC 060 BENEF	F 0	0 0	000	% 0	0	0% 0 0 0% 0 0	9% 0
2016 0 0 2016 0 0	10 81	PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810	0 OFFICE OF 2833 REV DEC (060 BENEF	F 0	0 0)% 0 0	% 0	0	0% 00	9% 0
2016 0 2016 0 2016 0	10 81	PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810	0 OFFICE OF 2840 2008 NHS 060 BENEF	F 0	0 0	000	% 0	0	00% 000 00% 000	1% 0
2016 0	10 81	PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810	0 OFFICE OF 2881 2008 GRA 060 BENEF	F 0	0 0	00	% 0	0	00%	9% 0
2016 0 [.] 2016 0 [.]	10 81	PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810	0 OFFICE OF 2893 2006 GRA 060 BENEF	F 0	0 0	9% 0.0	% 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0
2016 0 [.] 2016 0 [.]		PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810	0 OFFICE OF 2897 GL BOOT 060 BENEF	F 0	0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2016 0: 2016 0:		PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810	0 OFFICE OF 2898 LIBERTY 0060 BENEF	F 0	0 0	9% 0.0	% 0	0	00% 000	9% 0
2016 0		PUBLIC UTILITIE 081 PUBLIC BENEFITS TOTALS 810			0 0				00%	

2016 010			UBLIC BENEFITS TOTALS 8100 OFFICE OF 2902 ROTHSCHOOL				0%		0% 0	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC BENEFITS TOTALS 8100 OFFICE OF 3145 UNRESTR 060 UBLIC BENEFITS TOTALS 8100 OFFICE OF 3194 2009 NHS 060	BEN	EF 0	0	0% 0%	0	0% C	0 0%	0 0%	0
2016 010 2016 010			UBLIC BENEFITS TOTALS 8100 OFFICE OF4043 2009 GRA 060 UBLIC BENEFITS TOTALS 8100 OFFICE OF5072 VICTOR D 060				0%		0% C	0 0%	0 0%	0
2016 010 2016 010			UBLIC BENEFITS TOTALS 8100 OFFICE OF7999 DEFAULT 060 UBLIC BENEFITS TOTALS 8105 GAS PIPEL2830 GAS PIPE 060			12,004	0%	18.500	0% C 65% 166,201	0 0%	0 0%	0 176.031
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC BENEFITS TOTALS 8105 GAS PIPEL 7491 STATE DN 060	BEN	EF 0	0	0%	0	0% 615	2,499 406%	1,058 236%	2,499
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC BENEFITS TOTALS 8105 GAS PIPEL 7494 STATE DN 060 UBLIC BENEFITS TOTALS 8105 GAS PIPEL 7496 ONE CALL 060	BEN	EF 0	0	0%	0	0% 0 0% 14,449		0 0% 10,968 112%	12,263
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC BENEFITS TOTALS 8105 GAS PIPEL 7497 ONE CALL 060 UBLIC BENEFITS TOTALS 8105 GAS PIPEL 8715 SAFETY \$ 060	BEN			0%		0% C		0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC BENEFITS TOTALS 8110 GREENHO 5453 GREENHO 060 UBLIC BENEFITS TOTALS 8115 RENEWAB 5454 RENEWA 060	BEN BEN			0% 0%		0% C	0 0% 0 0%	0 0%	0
2016 010	81	PUBLIC UTILITIE 081 PU	UBLIC BENEFITS TOTALS 8120 CONSUME 2813 FAIRPOIN 060	BEN	EF 0	0	0%	0]	0%	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC BENEFITS TOTALS 8120 CONSUME 2816 CONSUME 060 CONSUME 060	BEN	EF 0		0%	25,445 0	47% 147,729 0% 0	134,572 91% 0 0%	182,532 74% 0 0%	198,639 0
2016 010 2016 010			UBLIC BENEFITS TOTALS 8130 UNEMPLO 6183 UNEMPLO 66 UBLIC BENEFITS TOTALS 8135 PUBLIC UT 3074 SITE EVAL 66			3,689		3,477	0% 0 106% 0	27,200 0%	0 0% 38,248 71%	0 41,725
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC BENEFITS TOTALS 8199 ARRA STIM0905 ARRA RE(060 UBLIC BENEFITS TOTALS 8199 ARRA STIM0918 ARRA - 06060	BEN		0[0% 0%	0]	0% C		0 0%	0
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC BENEFITS TOTALS 8199 ARRA STIM0919 ARRA - OE060	BEN	EF 0	0	0%	0	0% 0	0 0%	0 0%	0
2016 010 2016	81	PUBLIC UTILITIE 081 PL	UBLIC BENEFITS TOTALS 9998 ERP GRAN 9797 ACTIVITY .060 UBLIC BENEFITS TOTALS CATEGORY T	OTALS	247,437	177,619	0% 72%	290,015	0% 0 61% 2,097,939	0 0% 2,102,245 100%	0 0% 2,456,492 86%	2,631,699
2016 010 2016 010			UBLIC CONSULTANTS TO 8100 OFFICE OF 0804 J RANDAL 046 UBLIC CONSULTANTS TO 8100 OFFICE OF 0823 LIBERTY F046				0%		0% C	0 0%	0 0%	0
2016 010 2016 010			UBLIC CONSULTANTS TO 8100 OFFICE OF 1243 BROGAN 046 UBLIC CONSULTANTS TO 8100 OFFICE OF 1840 VERMON 046			0	0% 0%	0)	0% 3,362 0% 0		10,800 23%	10,800
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 2343 TECHNIC 046	CON	SI 0	0	0% 0%	0	0% 0	0 0%	0 0%	0
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 2812 OFFICE O 046 UBLIC CONSULTANTS TO 8100 OFFICE OF 2817 LIBERTY 046	5 CON	SI 0	0	0%		0% 0	0 0%	18,333 0% 0 0%	20,000
2016 010 2016 010			UBLIC CONSULTANTS TO 8100 OFFICE OF 2818 CONSULT 046 UBLIC CONSULTANTS TO 8100 OFFICE OF 2834 NEI ELEC 046				0%		0% C	· · · · · · · · · · · · · · · · · · ·	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 2840 2008 NHS 046 UBLIC CONSULTANTS TO 8100 OFFICE OF 2880 GDS ASS(046	6 CON	SI 0	0	0%	0	0% C	0 0%	0 0%	0
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 2897 GL BOOT 046	CON	SI 0	0	0%	0	0% 0	0 0%	0 0%	Ö
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 2898 LIBERTY (046) UBLIC CONSULTANTS TO 8100 OFFICE OF 2902 ROTHSCH 046	CON	SI 0	0	0%	0	0% C		0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 3118 JACOBS - 046 UBLIC CONSULTANTS TO 8100 OFFICE OF 3119 LACAPRA 046	CON	SI 6,793	5,625		7,917 18,603	30% 10,883	0 0% 67,750 623%	87,083 0% 29,804 227%	95,000 69,590
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 3145 UNRESTRO46 UBLIC CONSULTANTS TO 8100 OFFICE OF 3324 ACCION U046	CON			0%		0% C	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 3325 JACOBS U046 UBLIC CONSULTANTS TO 8100 OFFICE OF 3326 LIBERTY U046	CON	St 0	0	0%		0% 21,130	0 0%	0 0% 274.945 71%	0 299,940
2016 010	81	PUBLIC UTILITIE 081 PU	UBLIC CONSULTANTS TO 8100 OFFICE OF 3341 G3 DOCK 046	CON	SI 0	0	0%	0	0% 108,000		0 0%	299,940
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 3347 SPECIAL (046 UBLIC CONSULTANTS TO 8100 OFFICE OF 5072 VICTOR D 046	CON			0% 0%		0% 7,987 0% 0		0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF5077 ACCION - 046 UBLIC CONSULTANTS TO 8100 OFFICE OF5081 LACAPRA 046	CON			0% 0%	0 4.150		8,780 16% 0 0%	7,375 119% 45,650 0%	8,780 49,800
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 5082 CRAMTON 046 UBLIC CONSULTANTS TO 8100 OFFICE OF 5083 INNOVATI 046	CON	St 0		0%	4,800 12,587	0% 0	35,595 0%	52,800 67% 138,455 62%	57,600 151,042
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF5206 SYNAPSE 046	CON	St 0	0	0%	5,646	0% 0	0 0%	62,104 0%	67,750
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF5207 RAAB ASS 046 UBLIC CONSULTANTS TO 8100 OFFICE OF5208 UPTON/HJ046	CON	SI 0	0	0% 0%	8,333 2,667	0% 0	0 0%	91,667 0% 29,333 0%	100,000 32,000
2016 010 2016 010			UBLIC CONSULTANTS TO 8100 OFFICE OF5908 JATINDER 046 UBLIC CONSULTANTS TO 8100 OFFICE OF7033 ACCION 0046				0% 0%	0	0% C	0,070	0 0%	0
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 7034 JACOBS (046	CON	SI 0	0	0%	0	0% 0	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 1081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF7488 MULTI-YE 046 UBLIC CONSULTANTS TO 8100 OFFICE OF8665 NDFC/JUL046	5 CON	SI 0	0	0%	0	0% 123,099 0% 107,236	167,798 156%	0 0% 347,670 48%	437,351
2016 010 2016 010			UBLIC CONSULTANTS TO 8100 OFFICE OF 8706 GORHAM, 046 UBLIC CONSULTANTS TO 8100 OFFICE OF 8899 LACAPRA 046				0%		0% C	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 9046 SPECIAL (046) UBLIC CONSULTANTS TO 8100 OFFICE OF 9065 HARRY T. 046	CON			0%	4,554	0% 13,657 0% 0		11,855 12%	13,790
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8100 OFFICE OF 9082 JW WILSO 046 UBLIC CONSULTANTS TO 8105 GAS PIPEL 2830 GAS PIPE 046	CON		0	0%	0	0% C	0 0%	0 0%	0
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8105 GAS PIPEL 7491 STATE DN 046	CON	SI 0	0	0%	0	0% 0	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8105 GAS PIPEL 7494 STATE DN 046 UBLIC CONSULTANTS TO 8105 GAS PIPEL 7496 ONE CALL 046	CON			0%		0% C	ļ	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8105 GAS PIPEL 7497 ONE CALI 046 UBLIC CONSULTANTS TO 8110 GREENHO 5453 GREENHO 046	CON		0	0%	0	0% C	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8115 RENEWAB 5454 RENEWAB 046 UBLIC CONSULTANTS TO 8115 RENEWAB 8878 REF-OEP 046	5 CON			0% 0%	0	0% 14,183 0% 0		92,809 9%	100,000
2016 010	81	PUBLIC UTILITIE: 081 PL	UBLIC CONSULTANTS TO 8115 RENEWAB 8879 REF-TRI-046	CON	SI 0	0	0%	0	0% 0	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8120 CONSUME 2816 CONSUME 046 UBLIC CONSULTANTS TO 8120 CONSUME 5122 BEN JOHN 046	CON	St 0	0	0% 0%	0	0% 3,795 0% 0	0 0%	10,000 0%	10,000
2016 010 2016	81	PUBLIC UTILITIE 081 PL	UBLIC CONSULTANTS TO 8135 PUBLIC UT 3074 SITE EVAL 046 UBLIC CONSULTANTS TOTALS CATEGORY T	OTALS	12,038	240 13,477		4,875 100,792		13,320 0% 587,710 125%	53,625 25% 1,364,308 43%	58,500 1,581,942
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 0008 UNRESTRO20 UBLIC CURRENT EXPENS 8100 OFFICE OF 0804 J RANDAL 020		RI 0	0	0% 0%	0	0% C	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENSIBLO OFFICE OF 2343 TECHNIC/020 UBLIC CURRENT EXPENSIBLO OFFICE OF 2343 TECHNIC/020 UBLIC CURRENT EXPENSIBLO OFFICE OF 2387 DW08-073020	CUR	RI 0	0	0% 0%	0	0% C	0 0%	0 0%	Ö
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 2388 PIP FUND 020	CUR	RI 0	0	0%	0	0% 0	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE\$081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 2812 OFFICE O 220 UBLIC CURRENT EXPENS 8100 OFFICE OF 2817 LIBERTY (220	CUR			0%		0% 0	0 0%	44,630 70% 0 0%	50,124 0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 2818 CONSULT 020 UBLIC CURRENT EXPENS 8100 OFFICE OF 2831 REV DEC 020	CUR	RI 0 RI 0	0[0% 0%	0]	0% C		0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 2833 REV DEC(020 UBLIC CURRENT EXPENS 8100 OFFICE OF 2834 NEI ELEC 020	CUR	RI 0	0	0%	0	0% 0	0 0%	0 0%	0
2016 010	81	PUBLIC UTILITIE 1081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 2840 2008 NHS 020	CUR	Rf 0	0	0%	0	0%	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE: 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 2880 GDS ASS (020 UBLIC CURRENT EXPENS 8100 OFFICE OF 2881 2008 GRA 020	CUR	RI 0	0	0% 0%	0	0% C	0 0%	0 0% 0 0%	0
2016 010 2016 010			UBLIC CURRENT EXPENS 8100 OFFICE OF 2891 LIBERTY (020 UBLIC CURRENT EXPENS 8100 OFFICE OF 2893 2006 GRA 020				0% 0%		0% C		0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PU	UBLIC CURRENT EXPENS 8100 OFFICE OF 2894 ROLLING 020 UBLIC CURRENT EXPENS 8100 OFFICE OF 2897 GL BOOT 020	CUR	RI 0	0	0%	0	0% C	0 0%	0 0%	0
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 2898 LIBERTY (020	CUR	RI 0	0	0%	0	0% 0	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE: 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 2899 2007 GRA 020 UBLIC CURRENT EXPENS 8100 OFFICE OF 2900 FAIRPOIN 020	CUR	Rí 0	0	0% 0%	0	0% C	0 0%	0 0%	0
2016 010 2016 010	81 81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENSIB 100 OFFICE OF 2902 ROTHSCH 020 UBLIC CURRENT EXPENSIB 100 OFFICE OF 3119 LACAPRA 020	CUR	RE 0	0	0%	0	0% C	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 3145 UNRESTRIO20 UBLIC CURRENT EXPENS 8100 OFFICE OF 3194 2009 NHS 1020	CUR	RI 0	0	0%	0	0% C	0 0%	0 0%	0
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 3325 JACOBS U020	CUR	RI 0	0	0%	0	0% 0	0 0%	0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 3326 LIBERTY (020 UBLIC CURRENT EXPENS 8100 OFFICE OF 3347 SPECIAL (020	CUR	RI 0	0	0% 0%	0	0% C		0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 4043 2009 GRA 020 UBLIC CURRENT EXPENS 8100 OFFICE OF 5072 VICTOR D 020	CUR	RI 0		0% 0%		0% C		0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 7488 MULTI-YE 020 UBLIC CURRENT EXPENS 8100 OFFICE OF 8665 NDFC/JUL 020	CUR	RI 0	0	0%	0	0%	0 0%	0 0%	0
2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 8899 LACAPRA 020	CUR	RI 0		0%		0% 0 0% 0		0 0%	0
2016 010 2016 010	81	PUBLIC UTILITIE 081 PL	UBLIC CURRENT EXPENS 8100 OFFICE OF 9046 SPECIAL /020 UBLIC CURRENT EXPENS 8105 GAS PIPEL 2830 GAS PIPE 020	CUR	RI 10		0% 5,296%		0% 0 2,665% 2,931		0 0% 5,824 97%	0 9,851
2016 010			UBLIC CURRENT EXPENS 8105 GAS PIPEL 7491 STATE DN 020				0%		0%		0 0%	0

2016		1 PUF	LIC UT	ILITIE 081	PUBLIC	C CURREN	NT EXPENS	8105	GAS PIPEL 749	4 STA	TE DM 020	CURRE	0	0 0			0/0%	0		0 0%		0 0%			0
	010 81 010 81	1 PUB	SLIC UTI	ILITIE 081	PUBLIC	C CURREN	NT EXPENS NT EXPENS	8105 0 8105 0	GAS PIPEL 749 GAS PIPEL 749	6 ONE	CALL020	CURRE	0	0 0			0 0%	0		0 0%		0 0%			0
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE\$081	PUBLIC	C CURREN	NT EXPENS	8105	GAS PIPEL 871 GREENHO 545	5 SAF	ETY S 020	CURRE	0	0 0			00%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C CURREN	NT EXPENS	8115 F	RENEWAB 545	4 REN	IEWAE020	CURRE	538	0 0	1%	498	0 0% B 0%	2,353		2,080 88%		2,175 96		2	2,175
	010 81 010 81								CONSUME 281 CONSUME 281				0		1%		0 0%	0 879		0 0% 2,107 240%		2,602 81			0 3,600
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C CURREN	NT EXPENS	8125	WORKERS 859	6 WO	RKER 020	CURRE	0	0 0	%	0	0 0%			0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE: 081	PUBLIC	C CURREN	NT EXPENS	8135 F	UNEMPLO 618 PUBLIC UT 307	4 SITE	EVAL 020	CURRE	755	509 6	7%		0 0% 6 15%	0 3,572		1,001 308%		15,925 69		15	5,925
	010 81 010 81	1 PUB	BLIC UT	ILITIE 081	PUBLIC	C CURREN	NT EXPENS	8199	ARRA STIM090 ARRA STIM091	5 ARR	A RE(020	CURRE	0	0 0			0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C CURREN	NT EXPENS	8199	ARRA STIM091	9 ARR	RA - OE 020	CURRE	0	0 0	1%	0	00%	0		0 0%		0 0%			0
2016 2016	010 81						NT EXPENS NT EXPENS		RP GRAN979		EGORY TO		4,526	0 0 3,462 7			0 0% 7 40%	40,494		0 0% 2,062 129%		0 0% 71,156 73		81	0 1,675
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 080 OFFICE OF 082				0		1%	0	0 0%	Ó		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 124	3 BRC	GAN 1999	FCLG	0	0 0	1%		0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 184 OFFICE OF 234				0	0 0			0 0%	0		0 0%		0 0%			0
2016		1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 238 OFFICE OF 281	8 PIP	FUND 999	FCLG	0	0 0	%	0	0 0%	0		0 0%		0 0%			0
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281	2 OFF	ICE O 024	MAINT	799 0	0 0	%	0	4 86% 0 0%	9,192 1,023		8,154 89% 977 95%		9,935 82 631 15	5%		0,739 1,000
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 281 OFFICE OF 281				0	0 0			0 0%	0 34,762		0 0% 3,178 124%		0 0% 43,085 10		4:	0 3.178
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281	2 OFF	ICE O 027	TRANS	17,035	102,871 6	04%	30,563	3 337%	227,516	360	0,154 158%	4	08,177 88	%	528	8,941
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281 OFFICE OF 281	2 OFF	ICE O 029	INTRA-	15,250 0	25,171 1 0 0		0	9 131% 0 0%	0		8,351 106% 0 0%		70,782 84 0 0%			4,445 0
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 281 OFFICE OF 281				0	0 0			0 0%	354 0		2,977 842% 0 0%		43,907 7% 0 0%		55	5,371
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281	2 OFF	ICE O 037	TECHN	0	0 0	1%	0	00%	0		0 0%		0 0%			0
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281 OFFICE OF 281	2 OFF	ICE O 039	TELEC		0 0 4,271 1			0 0% 1 120%			0 0% 9,020 108%		0 0% 41,223 95	%		0 4,820
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281 OFFICE OF 281	2 OFF	ICE O 040	INDIRE	0	00	%	0	0 0%	37,382		1,381 111%		62,578 66 0 0%	%	62	2,578
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281	2 OFF	ICE O 049	TRANS		0 0	%	51,973	3 0%	169,870		1,500 89%		20,540 69	%		0,540
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 281 OFFICE OF 281				2,767 0	1,654 6 22,657 0			2 50%	49,127 212,396		9,709 81% 2,000 109%		59,155 67 63,194 88			0,564 0,909
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281 OFFICE OF 281	2 OFF	ICE O 066	EMPLO	198	0 0	1%	315	5 0% 2 178%	3,057		1,214 40% 4,342 136%		4,868 25 6,098 71	%	6	6,000 6.300
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281	2 OFF	ICE O 080	OUT O		3,460 4			4 345%		28	8,488 104%		36,195 79			5,000
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 281 OFFICE OF 281				0	0 0			0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 281	2 OFF	ICE O 999	FCLG	0	0 0	1%	0	00%	0		0 0%		0 0%			0
	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH	HER		OFFICE OF 281 OFFICE OF 281				0	0 0			0 0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 283 OFFICE OF 284				0	0 0			0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 284	0 2008	3 NHS 041	AUDIT	0	0 0	%	0	0 0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 284 OFFICE OF 288				0	0 0	% %		0 0%	0		0 0%	-	0 0%			0
	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 289 OFFICE OF 289	7 GL E	300TF039	TELEC	0	0 0	1%		0%	0		0 0%		0 0%			0
2016	010 81	B1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 311	8 JAC	OBS - 999	FCLG	0	0 0	1%	0	0 0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081					OFFICE OF 311 OFFICE OF 314				0	0 0			0 0%	0	<u> </u>	0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE: 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 314	5 UNF	RESTR 999	FCLG	0	0 0	%	0	0%	0		0 0%		0 0%			0
	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 332 OFFICE OF 332	5 JAC	OBS U999	FCLG	0	0 0			0 0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081			IER IER	8100 0	OFFICE OF 332 OFFICE OF 334	6 LIBE	RTY (999	FCLG	0	00			0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	DFFICE OF 334	7 SPE	CIAL /047	OWN F	0	0 0	%	0	0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 334 OFFICE OF 334				0	0 0			0 0%	0		0 0%		0 0%			-0
	010 81 010 81			ILITIE 081 ILITIE 081			IER IER	8100 0	OFFICE OF 334 OFFICE OF 334	7 SPE	CIAL (051	CONSU	0	0 0			0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 334	7 SPE	CIAL /053	OPEN	0	0 0	%	0	0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081				8100 0 8100 0	OFFICE OF 334 OFFICE OF 334	7 SPE	CIAL /054 CIAL /056	OPEN	0	0 0	l% l%		0 0%	0		0 0%	-	0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081			IER	8100 0	OFFICE OF 334 OFFICE OF 334	7 SPE	CIAL (000	BOOK	0	0 0			0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE: 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 404	3 2009	GRA 040	INDIRE	0	0 0	%	0	0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 404 OFFICE OF 404				0	0 0			0 0%	0		0 0%		0 0%			0
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 507 OFFICE OF 507	2 VICT	TOR D 999	FCLG	0	0 0	%		0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 508	1 LAC	APRA 999	FCLG	0	0 0	%	0	0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 508 OFFICE OF 508				0	0 0			0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 520 OFFICE OF 520	6 SYN	IAPSE 999	FCLG	0	00	1%	0	0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 520	8 UPT	ON/H/999	FCLG	0	0 0	1%	0	0%	0		0 0%		0 0%			0
	010 81 010 81	1 PUB	LIC UT	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH			OFFICE OF 590 OFFICE OF 703				0	0 0			0 0%	0	-	0 0%		0 0%			0
2016	010 81 010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 703 OFFICE OF 748	4 JAC	OBS (999	FCLG	0	0 0	%	0	0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 866	5 NDF	C/JUE 049	TRANS	0	0 0	1%	0	0 0%	40,233	32	2,563 81%		0 0% 34,716 94	%		3,417
	010 81 010 81			ILITIE 081 ILITIE 081				8100 0	OFFICE OF 866 OFFICE OF 866	5 NDF	C/JUE 102	CONTR	0	0 0			0 0%	2,007		2,413 120%		5,459 44		5	5,459 0
2016	010 81	1 PUB	BLIC UTI	ILITIE: 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 870	6 GOF	RHAM, 054	TRUST	0	0 0	1%	0	0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081 ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 870 OFFICE OF 870	6 GOF	RHAM, 083	HARDS	0	0 0	%	0	0 0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081					OFFICE OF 870 OFFICE OF 889				0	0 0		0	0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8100	OFFICE OF 904	6 SPE	CIAL /999	FCLG	0	0 0	1%	0	0%	0		0 0%		0 0%			0
				ILITIE 081 ILITIE 081			HER	8100	OFFICE OF 906 OFFICE OF 908	32 JW 1	WILSC999	FCLG	0	0 0			0 0%	0		0 0%		0 0%			0
2016		1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8105	GAS PIPEL 283 GAS PIPEL 283	0 GAS	PIPE 022	RENTS	0	0 0	1%	0	0 0%	0		0 0%		0 0%			0
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8105	GAS PIPEL 283	0 GAS	PIPE 025	STATE	0	0 0	1%	0	0 0%	0		0 0%		0 0%			0
	010 81 010 81			ILITIE 081 ILITIE 081			HER HER	8105 0	GAS PIPEL 283 GAS PIPEL 283	GAS GAS	PIPE 026 PIPE 027	ORGA!	0 1,458				0 0% 5 392%	350 20,895		370 106% 3,596 113%		370 10 33,165 71		4'	370 1,928
2016		1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8105	GAS PIPEL 283	0 GAS	PIPE 028	TRANS	1,251	2,103 1	68%	1,602	2 131%		19	9,074 108%		22,622 84	%		7,941
2016	010 81	1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8105	GAS PIPEL 283	0 GAS	PIPE 030	EQUIP	0	0 0	%	115	5 0%	0		655 0%		1,260 52	%		1,375
	010 81 010 81			ILITIE 081 ILITIE 081					GAS PIPEL 283 GAS PIPEL 283					00			0 0%	0		0 0%		0 0%			0
2016		1 PUB	BLIC UTI	ILITIE 081	PUBLIC	C ALL OTH	HER	8105	GAS PIPEL 283 GAS PIPEL 283	0 GAS	PIPE 039	TELEC		663 1	88%	490	135%		4	4,906 137% 3,457 115%		4,945 99 5,228 66	%		5,444 5,228
2016	010 81	B1 PUB	BLIC UTI	ILITIE\$081	PUBLIC	C ALL OTH	HER	8105	GAS PIPEL 283	0 GAS	PIPE 041	AUDIT	0	30 0	%	0	0 0%	437		115 26%		434 26	%		645
	010 81 010 81			ILITIE 081				8105	GAS PIPEL 283 GAS PIPEL 283	0 GAS	PIPE 048	TRANS	0 3,276	0 0	1%	3,958	0 0% B 0%	13,924		0 0% 2,664 91%		0 0% 16,824 75		16	0 6.824
	01	. , 00			, JULIC	- p == 011				June	1043		5,276	0 0		0,000	-10.0	10,924	. 14	-,1 01/0	-	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-3

		PUBLIC UTILITIE 081 PUBLIC					0 0% 0 0%	343	413 1		
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 283	30 GAS PIPE 066	EMPLO	0 0 0%	0 0%	0 751	0 (0 0	1% 0
2016		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 283	30 GAS PIPE 080	OUT O	4,621 1,111 24%	95 77% 7,279 15%	2,751 26,034	23,136 8	39% 41,007 5	66% 44,500
		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DN 022	RENTS	0 0 0%	0 0%	0	0 0		
2016		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DM024	MAINT	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0	0 0	1% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DM026	ORGA	0 00%	0 0%	0	0 0	0 0 0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DM028	TRANS	0 0 0%	0 0%	0		0 0	9% 0
2016		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749			0 00%	0 0%	0 4,749	0 (0 0	1% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DM 039	TELEC		206 0%	784	1,131	144% 924 1	22% 1,131
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DM041	AUDIT	0 0 0%	0 0% 2 0%	0	20 (0% 19 1	05% 21
2016		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DM048	CONTR	0 00%	0 0% 0 0%	0	0 0	0 0	
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DM057	BOOK	0 00%	0 0%	0	0 0	000	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DM066	EMPLQ	0 0 0%	0 0% 0 0%	0	0 0	0 0	1% 0
	010 81 010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DN080	OUT O	0 00%	0 0%	0	0 0		
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	91 STATE DM999	FCLG	0 0 0%	0 0%	0	0 0	000	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	94 STATE DN 024	MAINT	0 0 0%	0 0% 0 0%	0	0 0	0 0	9% 0
	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	94 STATE DM026	ORGAI	0 0 00%	0 0% 0 0%	0	0 0	0/0	
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	94 STATE DM027	TRANS	0 0 0%	0 0%	0	0 (0 0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	94 STATE DN 029	INTRA-	0 0 0%	0 0%	0	0 (0 0	9% 0
2016	010 81		ALL OTHER 8105 GAS PIPEL 749	94 STATE DM 040	INDIRE	0 010%	0 0% 0 0%	0	0 0	0/0	
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	94 STATE DM041	AUDIT	0 0 0%	0 0%	0	0.0	0 0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	94 STATE DM049	TRANS	0 0 0%	0 0%	0	0 (0 0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	94 STATE DN 064	RET PI	0 0 0%	0 0% 0 0%	0	0 0	0/0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	94 STATE DN 066	EMPLO	0 00%	0 0% 0 0%	0		00	1% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	94 STATE DM 080	OUT O	0 0 0%	0 0%	0	0 0	0 0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	96 ONE CALL 022	RENTS	0 00%	0 0% 0 0%	0	0 0	0 0	9% 0
		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC				0 0 0 0%	0 0%	0	0 0		
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	96 ONE CALL 026	ORGAI	0 0 0%	0 0%	0	0 (0 0	9% 0
2016	010 81		ALL OTHER 8105 GAS PIPEL 749	96 ONE CALL 028	TRANS	0 00%	0 0% 0 0%	0	0 0	00	9% 0
		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC					0 0%	0	0 0		
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	96 ONE CALL 040	INDIRE	0 0 0%	0 0%	0	0 (0 0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	96 ONE CALL 048	CONTR	0 0 0% 0 0 0%	0 0% 0 0%	45	0 0		1% 0
		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC					0 0%	0	0 0		
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	96 ONE CALL 064	RET PI	0 0 0%	0 0%	0	0.0	0 0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	96 ONE CALL 069	PROM	0 00%	0 0% 0 0%	0	0 0	0/0	9% 0
		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC					0 0%	0	0 0	0% 0 0 0% 0 0	
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	96 ONE CALL 999	FCLG	0 0 0%	0 0%	0	0 (0 0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	97 ONE CALL 024	MAINT	0 0 0%	0 0%	0	0 0	0 0	9% 0
		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC					0 0%	0	0 0	0 0 0	
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	97 ONE CALL 027	TRANS	0 0 0%	0 0% 0 0%	0	0 0	0 0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	97 ONE CALL029	INTRA-	0 00%	0 0%	0	00	0/0	9% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	97 ONE CALL 040	INDIRE	0 0 0%	0 0%	0	0 (0 0	1% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	97 ONE CALL 041	AUDIT	0 0 0%	0 0% 0 0%	0	0 0	0 0	1% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	97 ONE CALL 049	TRANS	0 00%	0 0%	0	0 0	0 0	1% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	97 ONE CALL 064	RET PI	0 0 0%	0 0% 0 0%	0	0 0	0 0	1% 0
		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC					0 0% 0 0%	0	0 0		
2016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	97 ONE CALL 070	IN STA	0 00%	0 0%	0	0 (0 0	1% 0
2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 749	97 ONE CALL 999	FCLG	0 0 0%	0 0% 0 0%	0	0 (0 0	1% 0
	010 81 010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC				0 0 0%	0 0%	0	0 0	0% 0 0°	
016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 87	15 SAFETY S 066	EMPLO	0 00%	0 0%	0	0 0	0 0	9% 0
016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8105 GAS PIPEL 87	15 SAFETY S 080	OUT O	0 0 0%	0 0%	1,000	0 (0 0 0	1% 0
		PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8110 GREENHO 545			0 0 0%	0 0%	0	0 0		
016	010 81		ALL OTHER 8110 GREENHO 545	53 GREENH(024	MAINT	0 00%	0 0%	0	0 0	00	9% 0
016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8110 GREENHO 545	53 GREENH 026	ORGAI	0 0 0%	0 0%	0	0 (0 0	1% 0
016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8110 GREENHO 545	53 GREENHC028	TRANS	50 118 237%	126 288% 93 127%	716 702	1,071	153% 1,312 8	1,620
16	010 81		ALL OTHER 8110 GREENHO 545	53 GREENHOO29	INTRA-	0 0 0%	0 0%	3,975		120% 25,499 1	9% 34,239
016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8110 GREENHO 545	53 GREENHC037	TECHN	0 00%	0 0%	0	0 (0 0	1% 0
16	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8110 GREENHO 545	53 GREENHC039	TELEC	9 0 0%	0 0%	99	0 0	0 0 0	1% 0
16	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8110 GREENHO 545			0 00%	0 0%	120	201 1	168% 303 6	
016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8110 GREENHO 545	53 GREENHC049	TRANS	142 0 0%	171 0%	179,689	169,042	94% 216,368 7	8% 271,201
016	010 81	PUBLIC UTILITIE 081 PUBLIC PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8110 GREENHO 545	53 GREENHC064	RET PI	0 00%	0 0% 0 0%	0	0 0	0 0	1% 0
	010 81		ALL OTHER 8110 GREENHO 545				0 0%	0	0 0	0 0	
	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8110 GREENHO 545	53 GREENHC073	GRANT	0 0 0%	0 0%	10,510,472	19,044,636	181% 19,309,804 9	9% 19,374,265
		PUBLIC UTILITIE 081 PUBLIC		53 GREENHQ080 53 GREENHQ999			167 0% 0 0%	0	265 0		
016 016		PUBLIC UTILITIE 081 PUBLIC									
2016 2016 2016	010 81	PUBLIC UTILITIE 081 PUBLIC	ALL OTHER 8115 RENEWAB 545	54 RENEWAE022	RENTS		0 0%	0	0 0	000	
016 016 016 016	010 81 010 81 010 81		ALL OTHER 8115 RENEWAB 545 ALL OTHER 8115 RENEWAB 545 ALL OTHER 8115 RENEWAB 545	54 RENEWAL 022 54 RENEWAL 024 54 RENEWAL 025	RENTS MAINT STATE	0 00%	0 0% 0 0% 0 0% 0 0%		00	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 1% 0

2016 010		PUBLIC UTILITIE 081 PUBLIC A		RENEWAB 5454 RENEWAR 02		951	2,043 215		1,557 131%	13,421	18,538		
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		RENEWAB 5454 RENEWAR 02 RENEWAB 5454 RENEWAR 03		0	0 0%		0 0% 292 0%	384,448 0	384,972 0		
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8115	RENEWAB 5454 RENEWAL 03 RENEWAB 5454 RENEWAL 03		0	0 0%		0 0%	0	0	0/0%	0
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8115	RENEWAB 5454 RENEWAE03	9 TELEC	180	263 146	5%	253 104%	1,559	2,187	140% 2,192 100	
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8115 LL OTHER 8115	RENEWAB 5454 RENEWAR 04 RENEWAB 5454 RENEWAR 04		0	0 0%		0 0%	2,280 0	3,360 0		5,081
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8115	RENEWAB 5454 RENEWAR 04 RENEWAB 5454 RENEWAR 05		5,168	5,534 107 0 0%		6,960 80% 83 0%	17,574 0	19,804		6 24,355 1,000
2016 010	81 F	PUBLIC UTILITIE: 081 PUBLIC A	LL OTHER 8115	RENEWAB 5454 RENEWAE06	4 RET PI	0	0 0%		0 0%	0	0	0% 0 0%	0
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A PUBLIC UTILITIE 081 PUBLIC A		RENEWAB 5454 RENEWAR 06 RENEWAB 5454 RENEWAR 07		0	0 0%		167 0% 0 0%	0 226	1,500 110		
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8115	RENEWAB 5454 RENEWAL 07 RENEWAB 5454 RENEWAL 08	3 GRANT	693,865	348,020 509 905 0%	%	2,191,838 16%	5,819,886 1,673	6,993,804	120% 18,384,332 389	6 19,876,819
2016 010		PUBLIC UTILITIE:081 PUBLIC A		RENEWAB 5454 RENEWARDS		0	0 0%		0 0%	1,673	2,263 0		
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		RENEWAB 8871 DAS SOL407 RENEWAB 8871 DAS SOL407		0	0 0%		0 0% 41,667 0%	0	0		500,000
2016 010	81 F	PUBLIC UTILITIE\$081 PUBLIC A	LL OTHER 8115	RENEWAB 8871 DAS SOL499	9 FCLG	0	0 0%		0 0%	0	0	0% 00%	0
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		RENEWAB 8878 REF-OEP 07 RENEWAB 8878 REF-OEP 99		0	0 0%		0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		RENEWAB 8879 REF-TRI-007 RENEWAB 8879 REF-TRI-099		0	0 0%		0 0%	0	0		0
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8120	CONSUME 2816 CONSUME 02	2 RENTS	156	127 819	%	209 61%	1,570	1,714	109% 2,101 829	6 2,312
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		CONSUME 2816 CONSUME 02 CONSUME 2816 CONSUME 02		0	0 0%		0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		CONSUME 2816 CONSUME 02 CONSUME 2816 CONSUME 02		1,380	0 0% 9,072 657		0 0% 2,578 352%	2,999 18,615	4,156 23,489		
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8120	CONSUME 2816 CONSUME 02	8 TRANS	921	2,103 228	3%	1,231 171%	13,005	19,074	147% 17,383 110	
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		CONSUME 2816 CONSUME 02 CONSUME 2816 CONSUME 03		0	0 0%		0 0% 208 0%	0	0	0% 0 0% 0% 2,292 0%	2,500
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		CONSUME 2816 CONSUME 03 CONSUME 2816 CONSUME 03		0	0 0%		0 0%	0	0		0
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8120	CONSUME 2816 CONSUME 03	9 TELEC	0 174	0 0% 227 131	1%	188 121%	2,014	1,900	94% 2,183 879	
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		CONSUME 2816 CONSUME 04 CONSUME 2816 CONSUME 04		0	0 0%		0 0%	5,700 0	3,169 0		
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8120	CONSUME 2816 CONSUME 04	9 TRANS	3,276	0 0%		3,807 0%	13,924	12,663	91% 16,182 789	6 16,182
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8120	CONSUME 2816 CONSUME 05 CONSUME 2816 CONSUME 06	4 RET PI	546 0	227 419 0 0%	.	603 38% 0 0%	6,126 0	6,660 0	0/0%	0
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		CONSUME 2816 CONSUME 06 CONSUME 2816 CONSUME 07		0	450 0% 0 0%		292 154% 0 0%	0 877	450 1,006		
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8120	CONSUME 2816 CONSUME 08	0 OUT O	949	1,561 164	1%	1,145 136%	2,344	3,330	142% 2,826 118	
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8120	CONSUME 2816 CONSUME 23 CONSUME 2816 CONSUME 23	3 LITIGA	4,656	0 0% 3,514 75%		0 0% 6,488 54%	57,213	0 29,627	52% 79,718 379	6 92,112
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		CONSUME 2816 CONSUME 99 CONSUME 5122 BEN JOHN 23		0	0 0%		0 0%	0	0		34,000
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8120	CONSUME 5122 BEN JOHN 99	9 FCLG	0	0 0%		0 0%	0	0	0% 0 0%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8125	WORKER\$8596 WORKER 06 WORKER\$8596 WORKER 06	2 WORK	0	0 0%	·	0 0%	-42,527		0 0%	1 0
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		WORKER\$8596 WORKER\$99 UNEMPLO\$6183 UNEMPLO\$6		0	0 0%		0 0%	0	0	0% 0 0% 0% 1 0%	0
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8130	UNEMPLO 6183 UNEMPLO 99	9 FCLG	0	0 0%		0 0%	0	0	00%	
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL 02 PUBLIC UT 3074 SITE EVAL 02	4 MAINT	0	0 0%		229 0% 0 0%	0		00%	2,750 0
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		PUBLIC UT 3074 SITE EVAL 02 PUBLIC UT 3074 SITE EVAL 02		0	0 0%		0 0%	0	0		0
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL 02	7 TRANS	0	10,070 0%		839 1,200%	Ö	10,070	0% 9,231 109	
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL02 PUBLIC UT 3074 SITE EVAL02	9 INTRA-	0	1,263 0%		1,397 90% 0 0%	0	11,456 0	0% 15,367 759 0% 0 0%	0
2016 010 2016 010		PUBLIC UTILITIE 081 PUBLIC A		PUBLIC UT 3074 SITE EVAL03 PUBLIC UT 3074 SITE EVAL03		0	0 0%		0 0%	0	2,921 0		9,750
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL 03	7 TECHN	0	0 0%		0 0%	0	0	0 0%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL03 PUBLIC UT 3074 SITE EVAL03	9 TELEC	0	0 0% 20 0%		0 0% 129 16%	0	0 142		0 1,550
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL04 PUBLIC UT 3074 SITE EVAL04	0 INDIRE	0	0 0%		0 0%	0	0	00%	0
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL 04	9 TRANS	0	0 0%		0 0%	0	0	00%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL 05 PUBLIC UT 3074 SITE EVAL 06		0	0 0%		0 0%	0	0	0%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVALOR PUBLIC UT 3074 SITE EVALOR		337	1,347 400 0 0%		14,109 10% 0 0%	884 0	18,406 0	2,082% 37,000 509	6 37,000
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL 06	8 REMUI	0	0 0%		14,605 0%	0	0	0% 160,650 0%	175,255
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL 07 PUBLIC UT 3074 SITE EVAL 08		0	436 0%		754 58% 0 0%	0	3,009		6 9,050 0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8135	PUBLIC UT 3074 SITE EVAL 23 PUBLIC UT 3074 SITE EVAL 99	3 LITIGA	0	0 0%		0 0% 0 0%	0	0		0
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM0905 ARRA RE(02	2 RENTS	0	0 0%		0 0%	0	0	0% 0 0%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM 0905 ARRA RE(02 ARRA STIM 0905 ARRA RE(02	6 ORGAI	0	0 0%		0 0%	0	0	0%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM0905 ARRA REC02 ARRA STIM0905 ARRA REC03	8 TRANS	0	0 0%		0 0%	0	0	00%	0
2016 010		PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM 0905 ARRA RE(04	0 INDIRE	0	0 0%		0 0%	0	0	0% 00%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM 0905 ARRA RE(04 ARRA STIM 0905 ARRA RE(06	6 EMPLC	0	0 0%		0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM0905 ARRA RECO7 ARRA STIM0905 ARRA RECO8	0 IN STA	0	0 0%		0 0% 0 0%	0	0	0% 0 0%	0
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM0905 ARRA RE(99	9 FCLG	0	0 0%		0 0%	0	0	0% 0 0%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM 0918 ARRA - OE 04 ARRA STIM 0918 ARRA - OE 04	1 AUDIT	0	0 0%		0 0%	0	0	0% 0 0% 0% 0 0%	
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM0918 ARRA - OE07 ARRA STIM0918 ARRA - OE99	2 GRANT	0	0 0%		0 0%	0	0	0 0% 0 0%	0
2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM0919 ARRA - OE04	0 INDIRE	0	0 0%	1	0 0%	0	0	0% 0 0%	
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM 0919 ARRA - OE 04 ARRA STIM 0919 ARRA - OE 07	2 GRANT	0	0 0%		0 0%	0	0	0% 0 0% 0% 0 0%	0
2016 010 2016 010	81 F	PUBLIC UTILITIE 081 PUBLIC A	LL OTHER 8199	ARRA STIM0919 ARRA - OE99	9 FCLG	0 805,111	0 0%		0 0% 2,424,108 23%	0		0/0%	6 43,181,900
2016	81 F	PUBLIC UTILITIE 081 PUBLIC A	GENCY TOTALS			1,602,325	1,132,571 719	%	3,433,742 33%	25,175,860	35,394,728	141% 49,913,641 719	6 52,895,886
2016 013 2016 013		NH LOTTERY CO 083 NH LOT F				218,595 2,095	148,916 689 1,425 689		235,354 63% 2,122 67%	1,672,126 16,501	1,809,997 16.887		
2016 013 2016 013	83 1	NH LOTTERY CO 083 NH LOT F	ULL TIME PERSON8300	NH LOTTE 1029 LOTTERY 01	2 PERSO	2,359 12,084	1,604 689 8,142 679	%	2,433 66% 12,364 66%	18,601 95,170	19,311 97,399	104% 19,185 101	% 20,759
2016 013	83 1	NH LOTTERY CO 083 NH LOT F	ULL TIME PERSON8300	NH LOTTE 1029 LOTTERY 01	7 FTEMI	20,000	0 0%		15,405 0%	74,000	57,000	77% 57,000 100	% 57,000
2016 013 2016 014		NH LOTTERY CO 083 NH LOT F NH LOTTERY CO 083 RACING F				-6,889 0	0 0% 15,618 0%		-4,836 0% 16,875 93%	2,706 0	1,578 189,738		
2016 014	83 1	NH LOTTERY CO 083 RACING F	ULL TIME PERSON8300	RACING CH4972 RACING C01	1 PERSO	0	2,939 0%		5,128 57%	0	65,656	0% 56,411 116	% 61,539
2016 014 2016 014	83 1	NH LOTTERY CO 083 RACING F NH LOTTERY CO 083 RACING F	ULL TIME PERSON8312	LUCKY SE 4973 LUCKY SE 01	0 PERSO	0	0 0% 40,308 0%		0 0% 40,648 99%	0	0 428,103	0% 447,131 969	6 487,779
2016 014 2016 014	83	NH LOTTERY CO 083 RACING F NH LOTTERY CO 083 RACING F	ULL TIME PERSON8312	LUCKY SE 4973 LUCKY SE 01	4 PERSO	0	0 0%		0 0% 333 0%	0	0		0 4,000
2016 014	83 1	NH LOTTERY CO 083 RACING F	ULL TIME PERSON8313	GAMES OF 4974 GAMES O 01	0 PERSO	0	16,707 0%		18,229 92%	0	221,711	0% 200,514 111	% 218,743
2016 014 2016 014	83 1	NH LOTTERY CO 083 RACING F NH LOTTERY CO 083 RACING F	ULL TIME PERSON8315	UNEMPLO 5298 UNEMPLO 01	4 PERSO	0	0 0%		0 0%	0	0	0 0%	0
2016		NH LOTTERY CO 083 RACING F				248,243	235,658 95%		344,055 68%	1,879,104	2,907,380		

1		013 83 014 83	NH LOTTERY CO 083 NH	LOT PART TIME TEMP P 830	00 NH LOTTE 1029	LOTTERY 050	PERS(25,	053 8,765		20,514 43%	224,315	112,608 1,607		
	2016	83	NH LOTTERY CO 083 RAC	CING PART TIME TEMP PERS	SONNEL TOTALS	CATEGORY TOTA	ALS 25,	053 8,765	35%	21,776 40%	224,315	114,215	51% 197,555 58	6 206,547
Second Column	2016	014 83	NH LOTTERY CO 083 RAC	CING OVERTIME TOTALS 831	12 LUCKY SE 4973	LUCKY SE018	OVER1	0 0	0%				0% 1,604 0%	1,750
Column			NH LOTTERY CO083 RAC	CING OVERTIME TOTALS 831	13 GAMES OF 4974		OVERT				24 518			
Column	2016 (010 83	NH LOTTERY CO 083 NH	LOT BENEFITS TOTALS 999	98 ERP GRAN 9798	ACTIVITY 060	BENEF	0 0	0%	0 0%	0	0	0% 0%	0
	2016	013 83	NH LOTTERY CO 083 NH	LOT BENEFITS TOTALS 830	00 NH LOTTE(7901	NEW HAM060	BENEF	0 0	0%	0 0%	1,039,642	0	0% 00%	0
		013 83 013 83	NH LOTTERY CO 083 NH	LOT BENEFITS TOTALS 830	00 NH LOTTE 7902 00 NH LOTTE 7903	MUSL 060 TRI-STATE060					0			
Column C	2016 (013 83	NH LOTTERY CO 083 NH	LOT BENEFITS TOTALS 830	00 NH LOTTE 7904	LUCKY FC060	BENEF	0 0	0%	0 0%	0	0	0% 0 0%	
Column		014 83	NH LOTTERY CO 083 RAC	CING BENEFITS TOTALS 830	00 RACING CH4972	RACING C060		0 6,201	0%					% 81,641
		014 83 014 83	NH LOTTERY CO 083 RAC	CING BENEFITS TOTALS 831	12 LUCKY SE 4973	GAMES O 060				17,947 92% 7.849 120%				
10		83	NH LOTTERY CO 083 RAC	CING BENEFITS TOTALS		CATEGORY TOTA	ALS 127,			171,268 72%			139% 1,489,182 979	6 1,597,215
Column C	2016	013 83	NH LOTTERY CO 083 NH	LOT CONSULTANTS TO 830	00 NH LOTTE 1853	GAMING F046	CONSI	0 0	0%	0 0%	0	0	0% 00%	0
						CATEGORY TOTA ACTIVITY 020	ALS CURRE							
Column		013 83	NH LOTTERY CO 083 NH	LOT CURRENT EXPENS 830	00 NH LOTTE 0008	UNRESTR 020	CURRE	0 0	0%		0 217.421			0
1	2016	013 83	NH LOTTERY CO 083 NH	LOT CURRENT EXPENS 830	00 NH LOTTE 1853	GAMING F020	CURRE	0 0	0%	0 0%	0	0	0% 0%	
Column		013 83 013 83	NH LOTTERY CO 083 NH	LOT CURRENT EXPENS 830 LOT CURRENT EXPENS 830	00 NH LOTTE 7901 00 NH LOTTE 7902	MUSL 020		0 0	0% 0%					0
1														0
1	2016	013 83	NH LOTTERY CO 083 NH	LOT CURRENT EXPENS 830	00 NH LOTTE 7998	DEFAULT 020	CURRE	0 0	0%	0 0%	0	0	0% 0%	
1		014 83	NH LOTTERY CO 083 RAC	CING CURRENT EXPENS 830	00 RACING CH4972	RACING C020	CURRE							6 11,850
1		014 83	NH LOTTERY CO 083 RAC	CING CURRENT EXPENS 831	12 LUCKY SE\4973	LUCKY SE020	CURRE				0			
Column C	2016	83	NH LOTTERY CO 083 RAC	CING CURRENT EXPENSE TO	OTALS	CATEGORY TOTA	ALS 94,	789 15,475	16%	118,478 13%		271,336	85% 413,229 66°	6 431,537
Column C	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 024	MAINT -	988 65	0%	-1,734 0%	9,584	14,878	155% 16,824 88°	6 17,365
Column														
Column	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 027	TRANS 14,	11 33,444	237%	20,472 163%			119% 195,780 829	
1	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 030	EQUIP	0 0	0%	0 0%	4,477		1,973% 51,417 172	
1		013 83	NH LOTTERY CC 083 NH	LOT ALL OTHER 830							0			
Column C														
10 10 10 10 10 10 10 10	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 040	INDIRE	0 0	0%	0 0%		78,368	89% 99,286 79	
Column C	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 048	CONTR	0 0	0%	0 0%	0	0	0% 0 0%	
10 10 10 10 10 10 10 10		013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 054	TRUST	0 0	0%	0 0%	1,385			14,/16
10 10 10 10 10 10 10 10														
195 10	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 062	WORK	0 0	0%	0 0%	159	0	0% 1,000 0%	1,000
Section Sect	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 066	EMPLC	0 2,454	0%		0	11,316	0% 16,500 69	6 18,000
10														
19 10 10 10 10 10 10 10	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 080	OUT O	0 0	0%	0 0%	443	533	120% 14,565 4%	14,565
103 0	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1029	LOTTERY 102	CONTE	0 0	0%	0 0%	0	0	0% 0 0%	0
1975 1975		013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830										6 16,760
Section Sect														
STATE STAT		013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 1853	GAMING F070		0 0	0%	0 0%		0	0% 0 0%	
10 10 10 10 10 10 10 10	2016 (013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 7901	NEW HAM 022	RENTS	0 0	0%	17,273 0%	0	0	0% 190,004 0%	
193 187 SHI LOTTEN CORES IN LOTTEN CORES MISS 1800 MILOTE 1901 187 1										0 0%				0
999 991 993 98 NH (OTTEN CORS) SHA (OTTEN CORS) THE SEAD SHA (OTTEN CO														0
193 St. NILOTERY CORES NILOTAL OTHER SEED	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 7903	TRI-STATE 102		0 0	0%		0		0% 0 0%	0
Second S	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE(7904	LUCKY FC 102	CONTE	0 0	0%	0 0%	0	0	0% 0%	
1975 1975	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 8007	SALARY A219	SALAR	0 0	0%	0 0%				0
015 016 017														0
2016 014 83 NI-LOTTERY CQ68 RACING Q12 THANK 0 0 0 0 0 0 0 0 0	2016	013 83	NH LOTTERY CO 083 NH	LOT ALL OTHER 830	00 NH LOTTE 8008	BENEFIT (999	FCLG	0 0	0%	0 0%		0	0% 0%	0
2985 014 88 NH-LOTTERY-CORS RACINGALL OTHER 8000 RACING CORS SHARE 0 0 0 0 24 0 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 15 0 0 0 15 0 0 0 0 0 0 0 0 0	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 830	00 RACING CH4972	RACING C027	TRANS	0 0	0%	638 0%	0	672	0% 7,013 10°	6 7,651
2016 014 83 NH LOTTERY COGGS RACKING CHAPT RACKING COGS TELEC 0 0 0 1570 1584 1727 1995 1,884	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 830	00 RACING CH4972	RACING C035	SHARE	0 0	0%	249 0%	0	475	0% 2,736 179	6 2,985
2016 014 83 NH_LOTTERY_COBS_RACKNG_LOTHER 3800 RACKNG_CH472 RACKNG_CH69 TRANS 0 00% 00% 0 00% 0 00% 0 0		014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 830										
2016 014 83 NI-LOTTERY CORES RACINGALL OTHER 8300 RACING CHEFR 8300 RACING CORE RACING GOT N. 174 0 0 0 0 0 0 0 0 0	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 830	00 RACING CH4972	RACING C049	TRANS	0 0	0%	8 0%	0	0	0% 83 0%	
2016 014 83 NH.LOTTERY COGOSS RACINGALLO THER 8300 RACINGA (1947Z RACING (3998 FCLG 0 0 0 0 0 0 0 0 0	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 830	00 RACING CH4972	RACING C068	REMUI	0 1,355	0%	0 1,694,250%	0	6,920	0% 1 752	
2016 014 33 NH LOTTERY CG083 RACINGALL OTHER 8300 RACING CISTOS HINSDALE999 FCLG 0 00% 00% 0 00% 0 00% 0 0														
2016 014 83 NH LOTTERY COG083 RACINGALL OTHER 8312 LUCKY SE (4973 LUCKY SE (4975 LUCKY SE	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 830	00 RACING CF5108	HINSDALE 999	FCLG	0 0	0%	0 0%				
2016 014 83 NH LOTTERY CQ 083 RACING ALL OTHER 8312 LUCKY SE 087 LUCK	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 831	12 LUCKY SE 4973	LUCKY SE026	ORGAI	0 175	0%	50 350%	0	175	0% 550 329	6 600
2016 014 83 NH LOTTERY CQ083 RACING ALL OTHER 8312 LUCKY SE039 TELEC 0 0 0% 288 0% 0 3,423 0% 5 188 108% 3,456		014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 831	12 LUCKY SE\4973	LUCKY SE028	TRANS	0 0	0%				0% 3,412 109	1% 3,722
274 275 275	2016							0 0	0%			0	0% 15,446 0%	
2016 014 83 NH LOTTERY CQ 083 RACING ALL OTHER 8312 LUCKY SE 4973 LUCKY SE 6976 RET P 0 12,055 0% 13,358 92% 0 132,775 0% 148,942 90% 150,300	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 831	12 LUCKY SE\4973	LUCKY SE040	INDIRE	0 0	0%	1,023 0%	0	12,274	0% 11,251 109	12,274
2016 014 83 NH LOTTERY CQ 083 RACING ALL OTHER 8312 LUCKY SE 4973 LUCKY	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 831	12 LUCKY SE 4973	LUCKY SE 064	RET PI	0 12,305	0%	13,358 92%	0	132,775	0% 146,942 90	6 160,300
2016 014 83 NH LOTTERY CQ 083 RACING ALL OTHER 8312 LUCKY SEI999 FCLG 0 00% 00% 0 00% 0 00% 0 0														
2016 014 83 NH LOTTERY CQ083 RACING ALL OTHER 8313 GAMES OF 4974 GAMES OOZE ORGAL 0 0 0 0 0 0 0 0 0	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 831	12 LUCKY SE 4973	LUCKY SE999	FCLG	0 0	0%	0 0%		0	0% 0 0%	0
2016 014 83 NH LOTTERY CQ 083 RACING ALL OTHER 8313 GAMES OF4974 GAMES O 028 TRANS 0 0 0 0 0 0 0 0 0	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 831	13 GAMES OF 4974	GAMES O 026	ORGAI	0 0	0%	52 0%	0	250	0% 573 449	6 625
2016 014 83 NH LOTTERY CQ083 RACING ALL OTHER 8313 GAMES OF4974 GAMES O[040 INDIRE 0 00% 40910% 0 4,910 0% 4,501 109% 4,501 109% 4,910 109%	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 831	13 GAMES OF 4974	GAMES O 028	TRANS	0 0	0%	124 0%	0	1,488	0% 1,364 109	1,488
2016 014 83 NH LOTTERY CC 083 RACING ALL OTHER 8313 GAMES OF 4974 GAMES O 049 TRANS 0 0 0 0% 0 0 0% 110 0% 120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 831	13 GAMES OF 4974	GAMES O 040	INDIRE			409 0%				% 4,910
		014 83	NH LOTTERY CO 083 RAC	CING ALL OTHER 831	13 GAMES OF 4974 13 GAMES OF 4974	GAMES O 049 GAMES O 064	TRANS RET PI	0 0	0%	10 0%				

2016	014 8 014 8	3 NH LOTTERY CO	083 RACING ALL OTHER		974 GAMES O 080 974 GAMES O 999		0	57 0% 0 0%	83	68%	0 57 0%	917 6%	1,000
2016 2016	014 8	3 NH LOTTERY CO	083 RACING ALL OTHER 083 RACING ALL OTHER	8315 UNEMPLO'5	298 UNEMPLC 061 298 UNEMPLC 999	UNEM	0	0 0%	417		0 0%	4,583 0% 0 0%	5,000
2016 2016	8:	3 NH LOTTERY CO	083 RACING ALL OTHER 083 RACING AGENCY TOTAL		CATEGORY TOT		121,687 621,237	228,227 188% 614,456 99%	199,533 861,046	114% 2,968,76	5 3,394,675 114%	4,255,970 80% 9,283,971 88%	4,621,379 10,039,324
2016 2016	010 8-	4 REVENUE ADMI	N084 REVENUFULL TIME PER	RSON8400 REVENUE 1		FT EMI	021,207	0 0%	0)0	0%	0 00%	0 0%	0
2016	010 8-	4 REVENUE ADMII	1084 REVENUFULL TIME PER 1084 REVENUFULL TIME PER 1084 REVENUFULL TIME PER	RSON8400 REVENUE 6	184 UNEMPLC 010	PERSO	0	0 0%	0		0 0 0%	0 0%	0
2016 2016	010 8-	4 REVENUE ADMII	1084 REVENUFULL TIME PER	RSON8400 REVENUE 7	884 ADMINIST 010	PERSC	59,540	0 0% 60,059 101%	84,972			0 0% 726,176 89%	782,824
2016 2016	010 8	4 REVENUE ADMII	N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER	RSON8400 REVENUE 7	884 ADMINIST 012	PERSC	14,224 12,084	9,523 67% 8,773 73%	14,553 (13,173 (67% 95,17	0 83,768 88%	114,920 100% 103,746 81%	124,622 112,528
2016 2016			N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER			PERSO	19,883 15,010	12,867 65% 10,814 72%	21,543 (169,986 95% 145,652 93%	184,348 158,348
2016 2016			1084 REVENUFULL TIME PER 1084 REVENUFULL TIME PER			PERSC FT FM	0	0 0%	0 0		0 00%	0 0%	0
2016 2016	010 8-	4 REVENUE ADMI	N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER	RSON8405 REVENUE 1	301 AUDIT DIV010	PERSC	115,896 12.084	47,380 41% 8,217 68%	103,234 21,525	46% 967,99		862,241 83% 171,656 57%	934,554 186,006
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUFULL TIME PER	RSON8405 REVENUE 1	301 AUDIT DIV 012		18,329 9,608	12,359 67% 5,858 61%	19,839	62% 144,49	3 152,488 106%	156,398 97% 78.598 100%	169,624 85,173
2016	010 8-	4 REVENUE ADMII	NO84 REVENUFULL TIME PER NO84 REVENUFULL TIME PER	RSON8405 REVENUE 1	301 AUDIT DIV 014	PERSC	105,240	81,707 78%	130,894	62% 846,81	4 941,961 111%	1,053,237 89%	1,140,685
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUFULL TIME PER	RSON8405 REVENUE 1	401 COLLECT 010	PERSC	39,517	0 0% 30,743 78%	52,152	59% 332,19		0 0% 438,404 82%	469,271
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER	RSON8405 REVENUE 1	401 COLLECT 012	PERSO	7,728 0	7,883 102% 0 0%	9,839	0%	0 0%	77,489 91% 0 0%	84,427
2016 2016	010 8	4 REVENUE ADMII	N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER	RSON8405 REVENUE 1	501 DOCUMENO10		73,411	0 0% 60,029 82%	86,496		0 0 0% 8 707,846 113%	0 0% 739,763 96%	0 819,457
2016 2016			N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER				0	0 0%	0 0		0 00%	0 0%	0
2016 2016	010 8- 010 8-	4 REVENUE ADMII	N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER	RSON8405 REVENUE 1	501 DOCUME 014 501 DOCUME 017	PERSO FT EMI	10,275	6,987 68% 0 0%	10,545	66% 82,12 0%	3 84,318 103% 0 0 0%	84,276 100% 0 0%	91,306 0
2016 2016	010 8-	4 REVENUE ADMII	084 REVENU FULL TIME PER 1084 REVENU FULL TIME PER	RSON8405 REVENUE 1	800 REAL EST 010	PERSC	0	0 0% 0 0%	0 0	0%	0 0 0%	0 0% 0 0%	0
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUFULL TIME PER	RSON8405 REVENUE 1	800 REAL EST 013	PERSC	0	0 0%		0%	0 00%	0 0%	0
2016	010 8-	4 REVENUE ADMII	084 REVENUFULL TIME PER	RSON8405 REVENUE 2	953 CENTRAL 010	PERSC	100,476	86,483 86%	134,563	64% 786,97	4 999,783 127%	1,053,965 95%	1,143,980
2016 2016	010 8-	4 REVENUE ADMI	N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER	RSON8410 PROP APP 1	120 LAND TAX 010	PERSO	0	0 0%	0 0		0 00%	0 0%	0
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER	RSON8410 PROP APP 1	871 TIMBER T.017	FT EM	11,689 0	4,483 38% 0 0%	12,105	0%	0 0%	95,915 97% 0 0%	103,985
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER	RSON8410 PROP APP 5	413 APPRAISA010	PERSC	134,368	0 0% 79,429 59%	127,933			0 0% 1,045,231 101%	1,130,621
2016 2016	010 8-	4 REVENUE ADMI	N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER	RSON8410 PROP APP 5	413 APPRAISA017	PERSO FT EMI	12,084	8,217 68% 0 0%	13,157		7 97,399 110% 0 0 0%	96,844 101%	105,615 0
2016 2016			N084 REVENUFULL TIME PER N084 REVENUFULL TIME PER			PERSC FT EMI	27,783	19,802 71% 0 0%	31,525		8 264,505 109% 0 0 0%	276,384 96% 0 0%	297,401
2016 2016			1084 REVENUFULL TIME PER 1084 REVENUFULL TIME PER			PERSO FT FM	7,738	5,262 68% 0 0%	11,028		6 63,568 102% 0 0 0%	88,556 72% 0 0%	68,829 0
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUFULL TIME PER	RSON8415 AUTOMATE2	400 DIV OF AU010	PERSC	0	0 0%		0%	0 00%	0 0%	0
2016	010 8-	4 REVENUE ADMII	1084 REVENUFULL TIME PER 1084 REVENUFULL TIME PER	RSON8420 ADMIN ATT 1	720 ASSESSIN 010	PERSO	0	0 0%	0	0%	0 0%	0 0%	0
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUPART TIME TEN	MP P8400 REVENUE 7	884 ADMINIST 050	PERSC	806,967 0	566,876 70% 0 0%	927,432	0%	0 0 0%	7,579,438 91% 0 0%	8,193,604 0
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUPART TIME TEN N084 REVENUPART TIME TEN	MP P8405 REVENUE 1	501 DOCUMENOSO	PERSO	0	0 0% 1,009 0%	421	0% 240% 10		1 0% 4,626 22%	5,046
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUPART TIME TEN N084 REVENUPART TIME TEN	MP P 8420 ADMIN ATT 1	700 CURRENT 050	PERSC	0	0 0%		0% 5		0 0% 1,500 0%	1,500
2016 2016			N084 REVENUPART TIME TEN N084 REVENUPART TIME TEN				125	0 0% 50 40%	260		0 0 0% 5 1,250 217%	0 0% 1,194 105%	1,350
2016 2016	010 8	4 REVENUE ADMII 4 REVENUE ADMII	N084 REVENUPART TIME TEN N084 REVENUOVERTIME TOT	MP PERSONNEL TOTAL TALS 8400 REVENUE 7	S CATEGORY TOT 884 ADMINIST 018	OVERT	125 0	1,059 847% 0 0%	680	156% 73 0%	4 2,259 308% 0 0 0%	7,321 31% 0 0%	7,897
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUOVERTIME TOT N084 REVENUOVERTIME TOT	TALS8405 REVENUE 1	301 AUDIT DIV 018	OVERT	0	0 0% 0 0%	0 (0 0 0% 0 252 0%	0 0% 917 28%	1,000
2016 2016	010 8-	4 REVENUE ADMI	084 REVENUOVERTIME TOT 084 REVENUOVERTIME TOT	TALS 8405 REVENUE 1	501 DOCUME 018	OVER1	7,223	7,581 105% 910 0%	7,361	103% 14,96		15,254 141% 0 0%	20,000
2016 2016	8-	4 REVENUE ADMI	N084 REVENUOVERTIME TOT N084 REVENUBENEFITS TOT	TALS	CATEGORY TOT	TALS	7,223	8,491 118% 0 0%	7,444			16,170 140% 0 0%	21,000
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUBENEFITS TOT. N084 REVENUBENEFITS TOT.	TALS 8400 REVENUE 2	355 ADMINIST 060	BENEF	0	0 0%	00		0 00%	0 0%	0
2016	010 8-	4 REVENUE ADMII	N084 REVENUBENEFITS TOTA	TALS 8400 REVENUE 3	715 NURSING 060	BENEF	0	0 0% 0 0%	0 (0%	0 0%	0 0%	0
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUBENEFITS TOT. N084 REVENUBENEFITS TOT.	TALS 8400 REVENUE 5	438 EQUALIZA 060	BENEF	0	0 0% 0 0%	0	0%	0 0 0%	0 0% 0 0%	0
2016 2016	010 8-	4 REVENUE ADMI	N084 REVENUBENEFITS TOT. N084 REVENUBENEFITS TOT.	TALS 8400 REVENUE 6	184 UNEMPLQ060	BENEF	0	0 0% 0 0%		0%	0 00%	0 0%	0
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUBENEFITS TOT. N084 REVENUBENEFITS TOT.	TALS 8400 REVENUE 7	884 ADMINIST 060	BENEF	57,130	0 0% 49,403 86%	72,174	68% 479,59		0 0% 605,891 87%	0 649,692
2016 2016	010 8-	4 REVENUE ADMI	N084 REVENUBENEFITS TOTA N084 REVENUBENEFITS TOTA	TALS 8405 REVENUE 1	301 AUDIT DIV 060		0 147,583	0 0% 82,391 56%	0 (157,030	52% 1,132,19		0 0% 1,204,673 84%	0 1,288,415
2016 2016	010 8-	4 REVENUE ADMI	084 REVENUBENEFITS TOTA 084 REVENUBENEFITS TOTA	TALS 8405 REVENUE 1	401 COLLECT 060	BENEF	21,579 51,256	19,702 91% 39,449 77%	30,152 57,272	65% 191,34		267,366 76% 514,051 90%	283,008 581,350
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUBENEFITS TOTA N084 REVENUBENEFITS TOTA	TALS 8405 REVENUE 1	800 REAL EST 060	BENEF	0 59,614	0 0% 49,605 83%		0%	0 0%	0 0% 634,459 92%	0 678,394
2016 2016	010 8- 010 8-	4 REVENUE ADMII	N084 REVENUBENEFITS TOTA N084 REVENUBENEFITS TOTA	TALS 8410 PROP APP 1	120 LAND TAX 060 871 TIMBER T/060	BENEF	0 6,670	0 0% 932 14%	7,104	0%	0 0%	0 0% 58,505 67%	0 62,690
2016 2016	010 8	4 REVENUE ADMII	N084 REVENUBENEFITS TOT.	TALS 8410 PROP APP 3	718 FLOOD C(060	BENEF	70.182	0 0% 44.435 63%	7,104	0%	0 0%	0 0% 594,272 93%	0 635.754
2016	010 8-	4 REVENUE ADMII	NO84 REVENUBENEFITS TOTAL NO84 REVENUBENEFITS TOTAL NO84 REVENUBENEFITS TOTAL	TALS 8410 PROP APP 7	885 MUNICIPA 060	BENEF	16,209	10,940 67%	19,879	55% 133,88	6 153,741 115%	164,204 94%	176,274
2016 2016	010 8-	4 REVENUE ADMI	084 REVENUBENEFITS TOT.	TALS 8415 AUTOMATE 2	400 DIV OF AU 060	BENEF	4,201	3,003 71%		0%	0 0%	233,612 15%	38,925 0
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUBENEFITS TOT. N084 REVENUBENEFITS TOT.	TALS 8420 ADMIN ATT 1	710 EQUALIZA 060	BENEF	0	0 0%	000	0%	4 0 0% 0 0 0%	302 0% 0 0%	302 0
2016 2016	010 8	4 REVENUE ADMII	N084 REVENUBENEFITS TOT. N084 REVENUBENEFITS TOT.	TALS 9998 ERP GRAN9	799 ACTIVITY 060	BENEF	10 0	4 40% 0 0%	52 0	0%	4 96 217% 0 0 0%	0 0%	272 0
2016 2016	8-	4 REVENUE ADMII	N084 REVENUBENEFITS TOTA N084 REVENUBENEFITS TOTA	TALS	CATEGORY TOT	TALS	434,434	0 0% 299,863 69%	520,339	0% 58% 3,564,75	0 0 0% 7 3,569,873 100%	0 0% 4,277,575 83%	4,395,076
2016 2016	010 8- 010 8-	4 REVENUE ADMII 4 REVENUE ADMII	N084 REVENUCONSULTANTS N084 REVENUCONSULTANTS	S TO 8400 REVENUE 7 S TO 8405 REVENUE 1	884 ADMINIST 046	CONSI	0	0 0% 0 0%	0)0		0 00%	0 0% 0 0%	0
2016 2016	8-	4 REVENUE ADMII	N084 REVENUCONSULTANTS	S TOTALS	CATEGORY TOT	TALS	0	0 0% 0 0%	0 0	0% 0%	0 00%	0 0%	0
2016 2016	010 8-	4 REVENUE ADMII	1084 REVENUCURRENT EXP 1084 REVENUCURRENT EXP	PENS 8400 REVENUE 1	040 WAREHO(020	CURRE	0	0 0%	0 0	0% 0%	0 00%	0 0%	0
2016 2016	010 8	4 REVENUE ADMII	NO84 REVENUCURRENT EXP NO84 REVENUCURRENT EXP	PENS 8400 REVENUE 3	710 CHP.439: 020	CURRE	0	0 0%		0%	0 00%	0 0%	0
2016	010 8-	4 REVENUE ADMII	N084 REVENUCURRENT EXP	PENS 8400 REVENUE 5	437 MUN OFF/020	CURRE	600	22 4%	479	5% 1,82	9 262 14%	1,461 18%	1,500
2016	010 8-	4 REVENUE ADMII	N084 REVENUCURRENT EXP	ENS 8400 REVENUE 5	439 EXCAVAT 020	CURRE	0	0 0% 0 0%	000	0% 0%	0 0 0%	0 0% 0 0%	0
							0			0%		0 0%	01
2016 2016	010 8-	4 REVENUE ADMII	N084 REVENUCURRENT EXP N084 REVENUCURRENT EXP	PENS 8400 REVENUE 7	029 WORKER 020	CURRE	0	0 0% 0 0%	0 0	0%	0 00%	0 0%	0
2016	010 8- 010 8- 010 8-	REVENUE ADMII REVENUE ADMII REVENUE ADMII	N084 REVENUCURRENT EXP N084 REVENUCURRENT EXP N084 REVENUCURRENT EXP	PENS 8400 REVENUE 7 PENS 8400 REVENUE 7 PENS 8400 REVENUE 7	029 WORKER 020 884 ADMINIST 020 999 DEFAULT 020	CURRE CURRE CURRE	0 16,793 0	0 0% 3,745 22% 0 0%	13,470 0	0% 28% 143,78 0%	0 0 0% 0 125,127 87% 0 0 0%	0 0% 115,332 108% 0 0%	0 145,539 0
2016 2016 2016	010 8- 010 8- 010 8- 010 8-	REVENUE ADMII REVENUE ADMII REVENUE ADMII REVENUE ADMII REVENUE ADMII	N084 REVENUCURRENT EXP N084 REVENUCURRENT EXP	PENS 8400 REVENUE 7 PENS 8400 REVENUE 7 PENS 8400 REVENUE 7 PENS 8405 REVENUE 1	029 WORKER 020 884 ADMINIST 020 999 DEFAULT 020 301 AUDIT DIV 020	CURRE CURRE CURRE	0	0 0% 3,745 22%	13,470	0% 28% 143,78 0% 25% 32,90	0 0 0% 0 125,127 87% 0 0 0 0% 5 22,504 68%	0 0% 115,332 108%	0 145,539 0 22,539 34,210

				CURRENT EXPENS 8405 REVENUE 150				4,422 77%	5,399 82%	77,619	58,344 7		
2016	010 84	REVENUE ADMIN 084	REVENU	CURRENT EXPENS 8405 REVENUE 180 CURRENT EXPENS 8405 REVENUE 295	3 CENTRAL	020 CURRI	44	1,307 2,981%	29 4,493%	10,100	5,381 5	3% 6,700 8	0% 6,700
2016	010 84	REVENUE ADMIN 084	REVENU	CURRENT EXPENS 8405 REVENUE 870 CURRENT EXPENS 8410 PROP APP 112	0 LAND TAX	020 CURRI		0 0%	0 0%	77,669	75,512 9	79,955 9	4% 79,955
2016		REVENUE ADMIN084	REVENU	CURRENT EXPENS 8410 PROP APP 185 CURRENT EXPENS 8410 PROP APP 371	8 FLOOD CO	020 CURRI			0 0%	1,330,570	0 0	l% 0 0°	% 0
	010 84 010 84			CURRENT EXPENS 8410 PROP APP 541 CURRENT EXPENS 8410 PROP APP 788			2,599 190		2,392 204% 271 17%	34,840 3,448			
2016	010 84 010 84	REVENUE ADMIN 084	REVENU	CURRENT EXPENS 8410 PROP APP 789 CURRENT EXPENS 8415 AUTOMATE 240	0 EXCAVAT	020 CURRI	0	0 0% 0 0%	42 0% 0 0%	0	0 0	1% 458 0°	% 500
2016	010 84	REVENUE ADMIN 084	REVENU	CURRENT EXPENS 8420 ADMIN ATT 170	0 CURRENT	020 CURRI	0		0 0%	0		1% 0 0°	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	CURRENT EXPENS 8420 ADMIN ATT 172	0 ASSESSIN	020 CURRI	0	0 0%	0 0%	0	0 0	1% 0 04	% 0
2016	040 84	REVENUE ADMIN 084	REVENU	CURRENT EXPENS 9998 ERP GRAN 979 CURRENT EXPENS 8400 REVENUE 000	8 UNRESTR	020 CURRI	0	0 0% 0 0%	0 0%	0	0 0	1% 0 0°	% 0
				CURRENT EXPENS 8400 REVENUE 130 CURRENT EXPENS 8410 PROPERT 185				0 0% 0 0%	0 0%	0	0 0		
2016 2016	010 84				CATEGOR 0 WAREHO		33,383	17,314 52% 0 0%	27,299 63%	1,740,619	340,889 2		
2016	010 84		REVENU	ALL OTHER 8400 REVENUE 104	0 WAREHO	030 EQUIP		0 0%	0 0%	0	0 0	1% 0 0°	
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8400 REVENUE 104	0 WAREHO	080 OUT O	0	0 0%	0 0%	0	0 0	1% 0 0	% 0
2016	010 84		REVENU	ALL OTHER 8400 REVENUE 371	0 CHP.439:	999 FCLG	0	0 0% 0 0%	0 0%	0	0 0	1% 0 0°	% 0
2016	010 84 010 84	REVENUE ADMIN 084 REVENUE ADMIN 084	REVENU	ALL OTHER 8400 REVENUE 543	7 MUN OFF	066 EMPLO		0 0%	0 0%	0	0 0	l% 0 0°	% 0
		REVENUE ADMIN 084						0 0%	0 0%	11,091	8,130 7		
	010 84 010 84	REVENUE ADMIN 084 REVENUE ADMIN 084						0 0% 0 0%	0 0%	0	0 0		
2016	010 84	REVENUE ADMINO84	REVENU	ALL OTHER 8400 REVENUE 702	9 WORKER	062 WORK		0 0%	1,248 0%	-1,197		13,731 1	09% 14,979
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8400 REVENUE 788	4 ADMINIST	022 RENTS		269 173%	264 102%	2,426	2,714 1	12% 4,102 6	6% 4,656
2016	010 84 010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8400 REVENUE 788	4 ADMINIST	024 MAINT	0	0 0% 0 0%	0 0%	0	0 0	1% 0 0°	% 0
		REVENUE ADMIN 084	REVENU	ALL OTHER 8400 REVENUE 788				0 0%	0 0%	8,945 0	8,970 1 0 0		
2016		REVENUE ADMIN 084	REVENU	ALL OTHER 8400 REVENUE 788	4 ADMINIST	030 EQUIP	0		0 0%	92,076		9% 94,799 1	8% 94,799
2016	010 84	REVENUE ADMINO84	REVENU	ALL OTHER 8400 REVENUE 788	4 ADMINIST	037 TECHN	0	0.0%	0 0%	0	0 0	1% 0 0°	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8400 REVENUE 788	4 ADMINIST	039 TELEC	0	13,869 0%	7,964 174%	0	94,224	1% 87,601 11	08% 95,565
2016	010 84		REVENU	ALL OTHER 8400 REVENUE 788	4 ADMINIST	064 RET P	0	0 0% 0 0%	0 0%	4,000	0 0	1% 0 0°	% 0
	010 84 010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8400 REVENUE 788	4 ADMINIST ADMINIST	070 IN STA 075 GRAN		2,858 86% 0 0%	3,963 72%	30,750	33,498 1		
	010 84 010 84	REVENUE ADMIN 084					660	0 0% 2,119 321%	0 0% 1,977 107%	2,503	12.945 5		
2016	010 84		REVENU	ALL OTHER 8400 REVENUE 788	4 ADMINIST	102 CONTI	0	0 0% 0 0%	4,167 0%	0	48,746 0	9% 45,833 11	06% 50,000
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8400 REVENUE 799	9 DEFAULT	GAP GAAP	0	0 0%	0 0%	0	0 0	1% 0 0°	% 0
2016	010 84 010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 130	1 AUDIT DIV	022 RENTS	111		0 0% 235 56%	1,361	1,916 1	41% 2,876 6	7% 3,111
2016		REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 130	1 AUDIT DIV	030 EQUIP	0	0 0% 7,900 0%	1,667 474%	12,231	16,711	18,333 9	
	010 84 010 84	REVENUE ADMIN 084 REVENUE ADMIN 084						0 0%	0 0%	224,880	15,000 7		
	010 84 010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 130	1 AUDIT DIV	039 TELEC	0	0 0% 0 0%	0 0%	0	0 0	1% 0 0	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 130	1 AUDIT DIV	064 RET P	0	0 0%	0 0%	6.803	9,719 1	1% 0 0	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 130	1 AUDIT DIV	070 IN STA	309	315 102%	714 44%	8,140	5,139 6	3% 18,795 2	7% 21,000
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 130	1 AUDIT DIV	103 CONTI		0 0%	23,248 73%	105,087	0 0	1% 0 0	% 0
		REVENUE ADMIN 084			1 AUDIT DIV	999 FCLG 022 RENTS	0 118	0 0% 132 112%	0 0%	1,414	1,518 1		
	010 84 010 84							0 0% 0 0%	0 0% 92 0%	0	1,024 0		
2016	010 84		REVENU	ALL OTHER 8405 REVENUE 140	1 COLLECT	039 TELEC	0	0 0% 0 0%	0 0%	0	0 0	1% 0 0°	% 0
2016	010 84	REVENUE ADMINO84	REVENU	ALL OTHER 8405 REVENUE 140	1 COLLECT	066 EMPLO	0		100 0%	0		1,100 3	1% 1,200
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 140	1 COLLECT	999 FCLG	0	0 0%	0 0%	0	0 0	1% 0 04	% 0
2016		REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 150	1 DOCUMEN	024 MAINT	0	190 0% 4,046 0%	0 0% 667 607%	1,700	6,748	1% 7,333 9	2% 8,000
		REVENUE ADMIN084 REVENUE ADMIN084						316 0% 0 0%	0 0%	1,410	4,722 3 0 0		
2016		REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 150	1 DOCUMEN	039 TELEC	0		0 0%	0	0 0	1% 0 04	% 0
2016	010 84	REVENUE ADMINO84	REVENU	ALL OTHER 8405 REVENUE 150	1 DOCUMEN	064 RET P	0	0 0%	0 0%	0	0 0	1% 0 0°	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 150	1 DOCUMEN	103 CONTI	15,525	15,904 102%	60,081 26%	60,901	186,911 3	107% 235,679 7	9% 273,164
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 180	0 REAL EST	022 RENTS	0	0 0%	0 0%	0	0.0	1% 0 0°	% 0
2016	010 84	REVENUE ADMIN 084 REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 180	0 REAL EST	039 TELEC	0		0 0%	0	0 0	1% 0 0	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 180	0 REAL EST	070 IN STA	0	0 0%	0 0%	0	0 0	1% 0 04	% 0
2016	010 84	REVENUE ADMINO84 REVENUE ADMINO84	REVENU	ALL OTHER 8405 REVENUE 180	0 REAL EST	080 OUT O	0	0 0%	0 0%	0	0 0	1% 0 0° 1% 0 0°	% 0
2016	010 84	REVENUE ADMINO84	REVENU	ALL OTHER 8405 REVENUE 180	0 REAL EST	287 MAJOF	0	0 0%	0 0%	0		1% 0 0	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 180	0 REAL EST	999 FCLG	0	0 0%	0 0%	0	0 0	1% 0 04	% 0
2016		REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 295	3 CENTRAL	024 MAINT	0	0 0%	196 67% 0 0%	1,560 0	0 0	1% 0 0°	% 0
2016	010 84	REVENUE ADMIN 084 REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 295	3 CENTRAL	066 EMPLO	0	0 0%	0 0% 208 0%	0		1% 2,292 79	9% 2,500
2016		REVENUE ADMIN 084	REVENU	ALL OTHER 8405 REVENUE 295	3 CENTRAL	999 FCLG	0		0 0%	0	0 0	1% 0 04	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8410 PROP APP 112	0 LAND TAX	999 FCLG	0	0 0%	0 0%	0	0 0	1% 0 0°	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8410 PROP APP 185	7 LOW-MOD	083 HARDS	0	310,615 0%	179,167 173%	0	904,610	1,970,833 4	6% 2,150,000
2016	010 84	REVENUE ADMIN 084 REVENUE ADMIN 084	REVENU	ALL OTHER 8410 PROP APP 187	1 TIMBER T	064 RETP	0	0 0% 0 0%	0 0%	0		1% 0 0°	% 0
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8410 PROP APP 371	8 FLOOD CO	055 FLOOI	0	0 0% 0 0%	0 0% 115,682 0%	0	974,692 C	l% 1,272,507 7	7% 1,388,189
		REVENUE ADMIN 084 REVENUE ADMIN 084		ALL OTHER 8410 PROP APP 371 ALL OTHER 8410 PROP APP 541	8 FLOOD CO 3 APPRAISA	999 FCLG 022 RENTS	0 156	0 0% 189 121%	0 0% 196 97%	1,560	0 C 1,425 S		
2016	010 84		REVENU	ALL OTHER 8410 PROP APP 541	3 APPRAISA	024 MAINT	37,588		35,450 93% 010%	606,548		1% 572,040 9	7% 629,200
2016	010 84	REVENUE ADMIN 084	REVENU	ALL OTHER 8410 PROP APP 541	3 APPRAISA	039 TELEC	0	0 0%	0 0%	0	0.0	1% 0 0	% 0
2016	010 84	REVENUE ADMIN 084	HEVENU	ALL OTHER 8410 PROP APP 541	3 APPRAISA	uo4 KETPI	0	0 0%	0 0%	1 0	0 0	0 0	76 0

			084 REVENUALL OTHER 084 REVENUALL OTHER	8410 PROP APP 5413 8410 PROP APP 7885			0	0 0%		0% 0% 1,0	0 0 0%	0 0%	1,600
2016	010 84	4 REVENUE ADMIN	084 REVENUALL OTHER 084 REVENUALL OTHER	8410 PROP APP 7885 8410 PROP APP 7885	MUNICIPA 026	ORGAI	0	0 0% 0 0%		0%	0 0 0%	0 0%	0
2016	010 84	4 REVENUE ADMIN	084 REVENUALL OTHER	8410 PROP APP 7885	MUNICIPA 064	RETPI	0	0 0%	0	0%	0 0%	0 0%	0
	010 84	4 REVENUE ADMIN	084 REVENUALL OTHER 084 REVENUALL OTHER	8410 PROP APP 7885 8410 PROP APP 7885	MUNICIPA 999	IN STA FCLG	0	0 0%		0%	0 00%	0 0%	0
			084 REVENUALL OTHER 084 REVENUALL OTHER	8410 PROP APP 7890 8410 PROP APP 7890	EXCAVAT 064		0	0 0% 0 0%	0 167	0%	0 0 0%	0 0% 1,833 0%	0 2,000
2016	010 84	4 REVENUE ADMIN	084 REVENUALL OTHER	8410 PROP APP 7890	EXCAVAT(999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 84	4 REVENUE ADMIN	084 REVENUALL OTHER 084 REVENUALL OTHER	8415 AUTOMATE 2400 8415 AUTOMATE 2400	DIV OF AU029	INTRA-	140,285	212,353 151% 0 0%	178,067 0	119% 1,853,39 0%	3 2,003,287 108% 0 0 0%	2,352,554 85% 0 0%	2,798,157 0
			084 REVENUALL OTHER 084 REVENUALL OTHER	8415 AUTOMATE 2400 8415 AUTOMATE 2400			0	0 0% 0 0%		0%	0 0 0%	0 0%	0 0
2016	010 84	4 REVENUE ADMIN	084 REVENUALL OTHER 084 REVENUALL OTHER	8420 ADMIN ATT 1700 8420 ADMIN ATT 1700	CURRENT 070	IN STA	0	0 0%	0	0% 4	8 580 121%	1,000 58%	1,000
2016	010 84	4 REVENUE ADMIN	084 REVENUALL OTHER	8420 ADMIN ATT 1710	EQUALIZA070	IN STA	0	0 0% 0 0%	0		0 0 0%	0 0%	0
			084 REVENUALL OTHER 084 REVENUALL OTHER	8420 ADMIN ATT 1710 8420 ADMIN ATT 1720			345	0 0%	0 521	0% 0% 1,9	0 0 0% 8 3,577 179%	0 0% 3,013 119%	3,600
			084 REVENUALL OTHER 084 REVENUALL OTHER	8420 ADMIN ATT 1720 8400 REVENUE 7999			0	0 0%		0%	0 0 0%	0 0%	0
2016	015 84	4 REVENUE ADMIN	084 REVENUALL OTHER	8400 REVENUE 7999 8400 REVENUE 7999	DEFAULT GWA	GW EX	0	0 0%	0	0%	0 0%	0 0%	0
2016	020 84	4 REVENUE ADMIN	084 REVENUALL OTHER 084 REVENUALL OTHER	8400 REVENUE 7999	DEFAULT GWA	GW EX	0	0 0% 0 0%	0	0%	0 0 0%	0 0% 0 0%	0
	040 84	4 REVENUE ADMIN	084 REVENUALL OTHER 084 REVENUALL OTHER	8400 REVENUE 1306 8400 REVENUE 1306	PROPERT 999	FCLG	0	0 0%		0% -2! 0%	0 0%	0 0%	0
			084 REVENUALL OTHER 084 REVENUALL OTHER	8400 REVENUE 7999 8400 REVENUE 7999			0	0 0%		0%	0 00%	0 0%	0
2016	040 84	4 REVENUE ADMIN	084 REVENUALL OTHER	8410 PROPERT\1857	LOW-MOE 083	HARDS	0	0 0%	0	0% 439,2	8 0 0%	574,870 0%	2,179,881
2016	84	4 REVENUE ADMIN	084 REVENUALL OTHER 084 REVENUALL OTHER	8410 PROPERT 1857	CATEGORY TOT		217,848	0 0% 622,802 286%	616,535			0 0% 7,565,751 67%	10,059,682
2016 2016			084 REVENUAGENCY TOTALS 086 RACING FULL TIME PERSO		RACING L 010	PERSO	1,499,979	1,516,405 101%	2,099,729	72% 15,399,8- 0%	6 15,970,122 104% 0 0 0%	19,807,186 81%	23,083,741
2016	010 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING FULL TIME PERSO	N8600 RACING CH2188	RACING L 019	HOLID	0	0 0%		0% 0%	0 00%	0 0%	0
2016	010 86	6 RACING CHARIT	086 RACING FULL TIME PERSO	8600 RACING CH2210	RACING C011	PERSC	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING FULL TIME PERSO	N8600 RACING CH2210	RACING C019	HOLID	0	0 0% 0 0%	0	0%	0 0 0%	0 0%	0
	010 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING FULL TIME PERSO	8600 RACING CI 2210	RACING C059	TEMP	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	013 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING FULL TIME PERSO	N8600 RACING CH2210	RACING C011	PERSC	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	013 86	6 RACING CHARIT	086 RACING FULL TIME PERSO	N8600 RACING CH2210	RACING C059	TEMP	0	0 0%	0	0%	0 0 0%	0 0%	0
	013 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING FULL TIME PERSO	N8612 LUCKY SE\2212 N8612 LUCKY SE\2212	LUCKY SE010 LUCKY SE017	PERSO FT EMI	0	0 0% 0 0%		0%	0 0 0%	0 0%	0 0
	013 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING FULL TIME PERSO	8612 LUCKY SE 2212	LUCKY SE019	HOLID.	0	0 0%		0% 0%	0 0 0%	0 0%	0
2016	013 86	6 RACING CHARIT	086 RACING FULL TIME PERSO	N8613 GAMES OF 2213	GAMES O 017	FT EMI	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	014 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING FULL TIME PERSO	N8600 PARIMUTU 2210	RACING C011	PERSO	22,964 8,643	0 0% 0 0%		0% 180,5 0% 76,1	2 0 0%	0 0%	0
	014 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING FULL TIME PERSO	N8600 PARIMUTU 2210 N8600 PARIMUTU 2210	RACING C019 RACING C059	HOLID. TEMP I	0	0 0%		0% 8i	0 0%	0 0%	0 0
	014 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING FULL TIME PERSO	N8612 LUCKY SE 2212	LUCKY SE010	PERSC	50,631	0 0%	0	0% 446,7° 0% 1,50	3 0 0%	0 0% 0 0%	0
2016	014 86	6 RACING CHARIT	086 RACING FULL TIME PERSO	8613 GAMES OF 2213	GAMES O 010	PERSO	46,124	0 0% 0 0%	0	0% 220,2	9 0 0%	0 0%	0
2016 2016	010 86	6 RACING CHARIT	086 RACING FULL TIME PERSO 086 RACING PART TIME TEMP F	NNEL TOTALS 8600 RACING CI 2188	RACING L 050		128,362	0 0% 0 0%		0% 926,09 0%	0 0%	0 0%	0 0
			086 RACING PART TIME TEMP I 086 RACING PART TIME TEMP I				0	0 0% 0 0%			0 0 0%	0 0%	0
2016	013 86	6 RACING CHARIT	086 RACING PART TIME TEMP I 086 RACING PART TIME TEMP I	8612 LUCKY SE 2212	LUCKY SE050	PERS(0	0 0%	0	0%	0 0%	0 0%	0
2016	014 86	6 RACING CHARIT	086 RACING PART TIME TEMP I	8612 LUCKY SE 2212	LUCKY SE050	PERS(1,433 1,272	0 0%	0	0% 1,2	2 0 0%	0 0%	0
2016 2016	010 86	6 RACING CHARIT	086 RACING PART TIME TEMP F 086 RACING OVERTIME TOTALS	8600 RACING CH2188	RACING L 018	OVER1	2,705	0 0% 0 0%		0% 15,8i 0%	0 0%	0 0%	0
	010 86 013 86		086 RACING OVERTIME TOTALS 086 RACING OVERTIME TOTALS				0	0 0%		0% 0%	0 0 0%	0 0%	0
2016	013 86	6 RACING CHARIT	086 RACING OVERTIME TOTALS	8612 LUCKY SE 2212	LUCKY SE018	OVER1	0	0 0%	0	0%	0 0%	0 0%	0
2016	014 86	6 RACING CHARITA	086 RACING OVERTIME TOTALS 086 RACING OVERTIME TOTALS	8612 LUCKY SE\2212	LUCKY SE018	OVER1	0	0 0% 0 0%	0	0% 0%	0 0 0%	0 0% 0 0%	0
2016 2016	010 86	6 RACING CHARIT	086 RACING OVERTIME TOTALS 086 RACING BENEFITS TOTALS	8600 RACING CH2188	RACING L 060		0	0 0% 0 0%		0% 0%	0 0 0%	0 0%	0
	010 86 010 86	6 RACING CHARIT	086 RACING BENEFITS TOTALS 086 RACING BENEFITS TOTALS	8600 RACING CH2210	RACING C060	BENEF	0	0 0%		0%	0 00%	0 0%	0
2016	010 86	6 RACING CHARIT	086 RACING BENEFITS TOTALS 086 RACING BENEFITS TOTALS	8615 UNEMPLO 6185	UNEMPLC060	BENEF	0	0 0%	0	0%	0 00%	0 0%	0
2016	013 86	6 RACING CHARIT	086 RACING BENEFITS TOTALS	8600 RACING CH2210	RACING C060	BENEF	0	0 0%	0	0% 0%	0 0 0%	0 0%	0
			086 RACING BENEFITS TOTALS 086 RACING BENEFITS TOTALS				0	0 0% 0 0%		0% 0%	0 0 0%	0 0%	0
2016	014 86		086 RACING BENEFITS TOTALS 086 RACING BENEFITS TOTALS				9,036 20,617	0 0%	0	0% 74,90 0% 189,41		0 0%	0
2016	014 86	6 RACING CHARIT	086 RACING BENEFITS TOTALS	8613 GAMES OF 2213	GAMES O 060	BENEF	14,625 44,279	0 0%	0	0% 92,9	3 0 0%	0 0%	0
	010 86	6 RACING CHARIT	086 RACING BENEFITS TOTALS 086 RACING CURRENT EXPENS	8600 RACING CH0008		CURRE	44,279	0 0%	0	0%	0 0 0%	0 0%	0
	010 86	6 RACING CHARIT	086 RACING CURRENT EXPENS 086 RACING CURRENT EXPENS	8600 RACING CH2210	RACING C020	CURRE	0	0 0% 0 0%		0%	0 00%	0 0%	0
2016	010 86	6 RACING CHARITA	086 RACING CURRENT EXPENS	8615 UNEMPLO 6185	UNEMPLC020	CURRE	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	013 86	6 BACING CHARITA	086 RACING CURRENT EXPENS 086 RACING CURRENT EXPENS	8600 BACING CH2210	BACING C020	CUBBI	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	013 86	6 RACING CHARIT	086 RACING CURRENT EXPENS	8612 LUCKY SE 2212	LUCKY SE020	CURRE	0	0 0% 0 0%	0	0% 0%	0 0 0%	0 0% 0 0%	0
			086 RACING CURRENT EXPENS 086 RACING CURRENT EXPENS				0	0 0%		0%	0 0 0%	0 0%	0 0
	014 86	6 BACING CHARITA	086 RACING CURRENT EXPENS 086 RACING CURRENT EXPENS	8600 PARIMUTU 2210	BACING C020	CURRE	367 0	0 0% 0 0%		0% 2,1° 0%	1 0 0% 0 0 0%	0 0% 0 0%	0
2016	014 86	6 RACING CHARIT	086 RACING CURRENT EXPENS	8612 LUCKY SE 2212	LUCKY SE 020	CURRE	391	0 0%	4	0% 6,9	0 0%	72 0%	87
2016	040 86	6 RACING CHARITA	086 RACING CURRENT EXPENS 086 RACING CURRENT EXPENS	8600 RACING CH0008	UNRESTR 020	CURRE	14	0 0%	0		0 0%	0 0%	0
2016 2016	010 86	6 RACING CHARIT	086 RACING CURRENT EXPENS 086 RACING ALL OTHER	BE TOTALS 8600 RACING CH2188	CATEGORY TOT RACING L 026	ALS ORGAI	771 0	0 0% 0 0%		0% 10,33 0%	3 0 0% 0 0 0%	72 0% 0 0%	87
2016	010 86	6 RACING CHARIT	086 RACING ALL OTHER 086 RACING ALL OTHER	8600 RACING CI 2188 8600 RACING CI 2188	RACING L 027	TRANS	0	0 0% 0 0%	0	0% 0%	0 00%	0 0%	0
2016	010 86	6 RACING CHARIT	086 RACING ALL OTHER	8600 RACING CH2188	RACING L 030	EQUIP	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 86	6 RACING CHARIT	086 RACING ALL OTHER 086 RACING ALL OTHER	8600 RACING CI 2188 8600 RACING CI 2188	RACING L 070	IN STA	0	0 0%	0	0% 0%	0 00%	0 0%	0
2016	010 86	6 RACING CHARIT	086 RACING ALL OTHER 086 RACING ALL OTHER	8600 RACING CH2188 8600 RACING CH2210	RACING L 080 RACING C 022	OUT O RENTS	0	0 0%	0	0% 0%	0 0%	0 0% 0 0%	0
2016	010 86	6 RACING CHARIT	086 RACING ALL OTHER	8600 RACING CH2210	RACING C024	MAINT	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 86	6 RACING CHARIT	086 RACING ALL OTHER 086 RACING ALL OTHER	8600 RACING CI 2210 8600 RACING CI 2210	RACING C027	TRANS	0	0 0% 0 0%	0	0% 0%	0 0 0%	0 0%	0
			086 RACING ALL OTHER 086 RACING ALL OTHER	8600 RACING CI 2210 8600 RACING CI 2210			0	0 0%		0% 0%	0 0 0%	0 0%	0
2016	010 86	6 RACING CHARIT	086 RACING ALL OTHER 086 RACING ALL OTHER	8600 RACING CI 2210 8600 RACING CI 2210	RACING C039	TELEC	0	0 0%	0	0%	0 0%	0 0%	0
2016	V I U 8E	O TRACING CHARITA	UOU NACING ALL OTHER	JOUUU JITAGING CI[2210	IDACING QU45	renov	0	0 0%	0	0%	0 0 0%	0 0%	

			086 RACING ALL OTH		00 RACING CH2210				0 09		0 0%	0		0%		0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		00 RACING CI 2210 00 RACING CI 2210				0 09		1 0%	46 0		0%		0%	1 0
	010 86	RACING CHARITA	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	00 RACING CH2210	RACING C073	GRAN	VT 0	0 09	%	0 0%	0	(0%	0	0%	0
016	010 86	6 RACING CHARIT	086 RACING ALL OTH	HER 86	00 RACING CH2210	RACING C999	FCLG	0	0 09	%	0 0%	0	(0%	0	0%	0
	010 86	RACING CHARITA	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	15 UNEMPLO 6185 15 UNEMPLO 6185				0 09		0 0% 0 0%	0		0%		0%	0
016	010 86	6 RACING CHARITA	086 RACING ALL OTH	HER 86	15 UNEMPLO 6185	UNEMPLC999	FCLG	0	0 09	%	0 0%	0	(0%	0	0%	Ö
			086 RACING ALL OTH 086 RACING ALL OTH	HER 86	00 RACING CH2210	RACING C022 RACING C024	MAIN	T 0	0 09		0 0%	0		0%		0%	0
016	013 86	RACING CHARIT	086 RACING ALL OTH	HER 86	00 RACING CH2210	RACING C026	ORG/	Af 0	0 09	%	0 0%	0		0%	0	0%	0
	013 86	6 RACING CHARIT.	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	00 RACING CI 2210 00 RACING CI 2210	RACING C029	INTRA	A- 0	0 09	%	0 0% 0 0%	0	(0%		0%	0
016	013 86	RACING CHARIT	086 RACING ALL OTH	HER 86	00 RACING CI 2210	RACING C030	EQUI	P 0	0 09		0 0%	0		0%	0	0%	0
	013 86	RACING CHARITA	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	00 RACING CI 2210 00 RACING CI 2210				0 09		0 0%	0		0%		0%	0
			086 RACING ALL OTH		00 RACING CH2210				0 09		0 0%	0		0%		0%	0
			086 RACING ALL OTH 086 RACING ALL OTH	HER 86	00 RACING CI 2210 00 RACING CI 2210	RACING C070	GRAN	A 0	0 09	%	0 0%	0		0%		0%	0
			086 RACING ALL OTH	HER 86	00 RACING CI 2210	RACING C080	OUT	0	0 09		0 0%			0%		0%	0
	013 86 013 86	6 RACING CHARIT	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	00 RACING CH2210 00 RACING CH8676				0 09		0 0%	0		0%		0%	0
			086 RACING ALL OTH 086 RACING ALL OTH	HER 86	00 RACING CI 8676	WORKER 999	FCLG		0 09	%	0 0%	0		0%		0%	0
			086 RACING ALL OTH	HER 86	12 LUCKY SE 2212	LUCKY SE025	STAT	E 0	0 09		0 0%	0		0%		0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		12 LUCKY SE 2212				0 09	6	0 0%	0		0%		0%	0
			086 RACING ALL OTH		12 LUCKY SE 2212 12 LUCKY SE 2212				0 09	% I	0 0%	0		0%		0%	0
016	013 86	RACING CHARIT	086 RACING ALL OTH	HER 86	12 LUCKY SE 2212	LUCKY SE 040	INDIR	E 0	0 09	%	0 0%	0	(0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		12 LUCKY SE 2212 12 LUCKY SE 2212				0 09		0 0%	0		0%		0%	0
016	013 86	6 RACING CHARIT.	086 RACING ALL OTH	HER 86	12 LUCKY SE 2212	LUCKY SE064	RETE	0 1	0 09	%	0 0%	0	(0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH	HER 86	12 LUCKY SE 2212 12 LUCKY SE 2212	LUCKY SE070	OUT	A 0 0	0 09	/o /o	0 0%	0		0%		0%	0
	013 86	6 RACING CHARIT.	086 RACING ALL OTH	HER 86	12 LUCKY SE\2212	LUCKY SE 219	SALA	R 0	0 09	/6	0 0%	0	(0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		12 LUCKY SE 2212 12 LUCKY SE 2212				0 09		0 0%	0		0%		0%	0
016	013 86	RACING CHARIT	086 RACING ALL OTH	HER 86	12 LUCKY SE\2212	LUCKY SE 999	FCLG	0	0 09	% I	0 0%	0	(0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		13 GAMES OF 2213 13 GAMES OF 2213	GAMES 01022 GAMES 01026	ORG/	S 0	0 09		0 0% 0 0%	0		0%		0%	0
016	013 86	RACING CHARITA	086 RACING ALL OTH	HER 86	13 GAMES OF 2213	GAMES O 027	TRAN	S 0	0 09	6	0 0%	0		0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH	HER 86	13 GAMES OF 2213 13 GAMES OF 2213	GAMES 0 040	INDIR	E 0	0 09		0 0%	0		0%		0%	0
	013 86	RACING CHARIT.	086 RACING ALL OTH	HER 86	13 GAMES OF 2213	GAMES O 048	CONT		0 09		0 0%	0		0%		0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		 13 GAMES OF 2213 13 GAMES OF 2213 				0 09		0 0%	0		0%		0%	0
16	013 86	6 RACING CHARIT.	086 RACING ALL OTH	HER 86	13 GAMES OF 2213	GAMES O 080	OUT	0 0	0 09	%	0 0%	0	(0%	0	0%	0
16 16		RACING CHARIT	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	13 GAMES OF 2213 15 UNEMPLO 6185	UNEMPLC061	UNEN	AR O	0 09	/o /o	0 0%	0		0%		0%	0
16	013 86	RACING CHARIT.	086 RACING ALL OTH	HER 86	15 UNEMPLO 6185	UNEMPLC 999	FCLG	0	0 09	%	0 0%	0		0%		0%	0
	014 86	RACING CHARIT	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	00 PARIMUTU 0869 00 PARIMUTU 2210				0 09		0 0% 9 0%	901		0%		27%	105
16	014 86	RACING CHARITA	086 RACING ALL OTH	HER 860	00 PARIMUTU 2210	RACING C024	MAIN	T 0	0 09	%	0 0%		(0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		00 PARIMUTU 2210				0 09		0 0%	4,047		0%		0%	0
16	014 86	RACING CHARITA	086 RACING ALL OTH	HER 86	00 PARIMUTU 2210	RACING C028	TRAN	S 592	0 09	6	0 0%	11,307		0%	0	0%	0
		6 RACING CHARIT	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	00 PARIMUTU 2210 00 PARIMUTU 2210				0 09		0 0%	0		0%		0%	0
016	014 86	RACING CHARIT	086 RACING ALL OTH	HER 86	00 PARIMUTU 2210	RACING 0035	SHAF	RE O	0 09	%	0 0%	1,522	(0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		00 PARIMUTU 2210 00 PARIMUTU 2210				0 09		0 0%	1,890 4,484		0%		0%	0
116	014 86	RACING CHARIT	086 RACING ALL OTH	HER 86	00 PARIMUTU 2210	RACING C045	PERS	0 0	0 09	%	0 0%	0	(0%	0	0%	0
	014 86		086 RACING ALL OTH 086 RACING ALL OTH		00 PARIMUTU 2210 00 PARIMUTU 2210				0 09	6	0 0%	3,584		0%		0%	0
016	014 86	6 RACING CHARITA	086 RACING ALL OTH	HER 86	00 PARIMUTU 2210	RACING C070	IN ST	A 205	0 09	%	0 0%	6,041		0%		0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		00 PARIMUTU 2210 00 PARIMUTU 2210				0 09		0 0%	0		0%		0%	0
016	014 86	RACING CHARITA	086 RACING ALL OTH	HER 86	00 PARIMUTU 2210	RACING C999	IFCLG	0	0 09	%	0 0%	0	(0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		00 PARIMUTU 7999 00 PARIMUTU 8007				0 09		0 0%	0		0%		0%	0
	014 86	RACING CHARITA	086 RACING ALL OTH	HER 86	00 PARIMUTU 8007	SALARY A 999	FCLG	0	0 09		0 0%	0		0%		0%	0
	014 86 014 86		086 RACING ALL OTH 086 RACING ALL OTH		00 PARIMUTU 8008 00 PARIMUTU 8008				0 09		0 0%	0		0%		0%	0
16	014 86	RACING CHARITA	086 RACING ALL OTH	HER 86	00 PARIMUTU 8676	WORKER 062	WOR	K 0	0 09	%	0 0%	0	(0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH		00 PARIMUTU 8676 12 LUCKY SE 2212				0 09		0 0% 15 0%	0 1,501		0%		27%	0
016	014 86	6 RACING CHARITA	086 RACING ALL OTH	HER 86	12 LUCKY SE 2212	LUCKY SE025	STAT	E 0	0 09	%	0 0%	1,301	(0%	0	0%	0
	014 86 014 86		086 RACING ALL OTH 086 RACING ALL OTH	HER 86	12 LUCKY SE 2212 12 LUCKY SE 2212	LUCKY SE026	ORGA	Al O	0 09	/6	0 0%	6.746	(0%		0%	0
16	014 86	RACING CHARITA	086 RACING ALL OTH	HER 86	12 LUCKY SE 2212	LUCKY SE028	TRAN	987	0 09	%	0 0%	13,602		0%	0	0%	0
	014 86	RACING CHARIT	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	12 LUCKY SE 2212 12 LUCKY SE 2212			_	0 09	V6	0 0%	2,642 3,034	(0%		0%	0
16	014 86	6 RACING CHARITA	086 RACING ALL OTH	HER 86	12 LUCKY SE\2212	LUCKY SE040	INDIR	E 0	0 09	%	0 0%	7,473		0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH	HER 86	12 LUCKY SE 2212 12 LUCKY SE 2212	LUCKY SE048	CONT	IS 0	0 09	V6	0 0%	0		0%		0%	0
16	014 86	RACING CHARITA	086 RACING ALL OTH	HER 86	12 LUCKY SE 2212	LUCKY SE 064	RETE	0	0 09		0 0%	13,448		0%	0	0%	0
	014 86 014 86	RACING CHARIT	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	12 LUCKY SE 2212 12 LUCKY SE 2212	LUCKY SE070	IN ST	A 699 O 0	0 09	% %	0 0% 0 0%	8,296	(0%		0%	0
16	014 86	6 RACING CHARITA	086 RACING ALL OTH	HER 86	12 LUCKY SE 2212	LUCKY SE 219	SALA	R 0	0 09		0 0%	0		0%	0	0%	0
			086 RACING ALL OTH 086 RACING ALL OTH	HER 86	12 LUCKY SE 2212 12 LUCKY SE 2212	LUCKY SE 220	BENE	F 0	0 09	%	0 0%	0		0%		0%	0
6	014 86	6 RACING CHARITA	086 RACING ALL OTH	HER 86	12 LUCKY SE 2212	LUCKY SE999	FCLG	0	0 09	%	0 0%	0	(0%	0	0%	0
6	014 86	6 RACING CHARITA	086 RACING ALL OTH	HER 86	13 GAMES OF 2213 13 GAMES OF 2213	GAMES 0 022	RENT	·\$ 57	0 09	% %	2 0%	600 475	17	3%	21	82% 0%	23
	014 86	6 RACING CHARITA	086 RACING ALL OTH	HER 86	13 GAMES OF 2213	GAMES 0 027	TRAN	IS 670	0 09	%	0 0%	2,698		0%	0	0%	0
16	014 86 014 86	RACING CHARIT	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	13 GAMES OF 2213 13 GAMES OF 2213				0 09	6	0 0%	5,441		0%		0%	0
6	U14	6 RACING CHARITA	086 RACING ALL OTH	HER 86	13 GAMES OF 2213	GAMES 0 039	TELE	G 4	0 09 0 09 0 09	%	0 0% 0 0%	0 1,428		0 0% 0 0% 0 0%	0	0%	0
6 6 6 6	014 86	RACING CHARITA	086 RACING ALL OTH	HER 86	13 GAMES OF 2213 13 GAMES OF 2213	GAMES O 040	INDIR	E 0	0 09		0 0%	2,989			0	0%	0
16 16 16 16 16	014 86 014 86	DACINIC CHARTE				GAMES 0 048 GAMES 0 049	TRAN	S 0	0 09		0 0%	0		0%		0%	0
16 16 16 16 16 16	014 86 014 86 014 86 014 86		086 RACING ALL OTH		13 GAIVIES OFFEETS		LINICT	A 30	0 09	%	0 0%	805					0
16 16 16 16 16 16 16 16	014 86 014 86 014 86 014 86 014 86	6 RACING CHARIT	086 RACING ALL OTH 086 RACING ALL OTH	HER 86	13 GAMES OF 2213	GAMES O 070	IIN S I	2	A1		0.00/			0%		0%	+ <u>-</u> 1
116 116 116 116 116 116 116 116	014 86 014 86 014 86 014 86 014 86 014 86 014 86 014 86 014 86	6 RACING CHARIT. 6 RACING CHARIT. 6 RACING CHARIT. 6 RACING CHARIT.	086 RACING ALL OTH 086 RACING ALL OTH 086 RACING ALL OTH 086 RACING ALL OTH	HER 86 HER 86 HER 86	13 GAMES OF 2213 13 GAMES OF 2213 13 GAMES OF 2213	GAMES O 070 GAMES O 080 GAMES O 999	OUT (0 0	0 09	/6 /6	0 0%	0		0 0%		0% 0%	0
116	014 86 014 86 014 86 014 86 014 86 014 86 014 86 014 86	6 RACING CHARIT, 6 RACING CHARIT, 6 RACING CHARIT, 6 RACING CHARIT, 6 RACING CHARIT,	086 RACING ALL OTH 086 RACING ALL OTH 086 RACING ALL OTH 086 RACING ALL OTH 086 RACING ALL OTH	HER 86 HER 86 HER 86 HER 86	13 GAMES OF 2213 13 GAMES OF 2213 13 GAMES OF 2213 15 UNEMPLO 6185	B GAMES O 070 B GAMES O 080 B GAMES O 999 UNEMPLC 061	OUT O	0 0 10 10	0 09 0 09 0 09	% %	0 0% 0 0% 0 0%	0	(0 0%	0 0 0	0% 0% 0%	0 0 0
116 116 116 116 116 116 116 116 116 116	014 86 014 86 014 86 014 86 014 86 014 86 014 86 014 86 014 86	6 RACING CHARIT, 6 RACING CHARIT, 6 RACING CHARIT, 6 RACING CHARIT, 6 RACING CHARIT, 6 RACING CHARIT, 6 RACING CHARIT,	086 RACING ALL OTH 086 RACING ALL OTH	HER 86 HER 86 HER 86 HER 86 HER 86	13 GAMES OF 2213 13 GAMES OF 2213 13 GAMES OF 2213	B GAMES 0 070 B GAMES 0 080 B GAMES 0 999 5 UNEMPLC 061 UNEMPLC 999	OUT OF FCLG	0 0 i 0 M 0	0 09 0 09 0 09 0 09	% %	0 0% 0 0% 0 0% 0 0%	0 0 0	(0%	0 0 0	0% 0% 0% 0%	0 0 0 0 0 304
116	014 88 014 89 014 89 014 89 014 89 014 89 014 89 014 89 014 89 014 89 88	6 RACING CHARIT, 6 RACING CHARIT,	086 RACING ALL OTH 086 RACING AGENC'Y	HER 86 HER 86 HER 86 HER 86 HER 86 HER 97	13 GAMES OF 2213 13 GAMES OF 2213 13 GAMES OF 2213 15 UNEMPLO 6185 15 UNEMPLO 6185	GAMES 0 070 GAMES 0 080 GAMES 0 999 UNEMPLQ 061 UNEMPLQ 999 CATEGORY TO	OUT (FCLG UNEN FCLG OTALS	0 0 0 0 0 0 0 0 8,112 184,230	0 09 0 09 0 09 0 09 0 09	% % % %	0 0% 0 0% 0 0% 0 0% 27 0% 31 0%	0 0 0 0 105,003 1,414,630	((((86 86	0% 0% 0% 0% 0%	0 0 0 0 0 278 350	0% 0% 0% 0% 31% 25%	391
116	014 84 014 84 014 86 014 86 014 86 014 86 014 86 014 86 014 86 014 86 010 86	6 RACING CHARIT. 7 POLICE STDS - T	086 RACING ALL OTT- 086 RACING ACENCY 087 POLICE FULL TIM	HER 86 HER 86 HER 86 HER 86 HER 86 HER 97 TOTALS	13 GAMES OF 2213 13 GAMES OF 2213 13 GAMES OF 2213 15 UNEMPLO 6185 15 UNEMPLO 6185	GAMES 0 070 GAMES 0 080 GAMES 0 999 UNEMPL 061 UNEMPL 0999 CATEGORY TO ADMINIST 010	OUT (FCLG UNEN FCLG OTALS PERS	0 0 i 0 M 0 m 0 8,112 184,230 G 30,866	0 09 0 09 0 09 0 09 0 09 0 09 18,388 60	% % % % % % % % % % % % % % % % % % %	0 0% 0 0% 0 0% 0 0% 0 0% 27 0% 31 0% 34,912 53%	0 0 0 105,003 1,414,630 224,482	86 86 234,487	0% 0% 0% 0% 0% 0% 0%	0 0 0 278 350 253,907	0% 0% 0% 0% 0% 31% 25% 92%	391 310,321
16 16 16 16 17 18 18 18 18 18 18 18	014 88 014 89 014 89 014 89 014 89 014 88 014 88 014 88 014 88 010 88 010 88 010 88	6 RACING CHARIT, 7 POLICE STDS - T 7 POLICE STDS - T 7 POLICE STDS - T	086 RACING ALL OTH 086 RACING AGENC'N	HER 86 ME PERSON87 ME PERSON87	13 GAMES OF 2213 13 GAMES OF 2213 13 GAMES OF 2213 13 GAMES OF 2213 15 UNEMPLO 6185 15 UNEMPLO 6185 005 ADMIN & S 8980	GAMES 0 070 GAMES 0 080 GAMES 0 999 UNEMPLC 061 UNEMPLC 999 CATEGORY TO ADMINIST 010 ADMINIST 017	OUT (FCLG UNEN FCLG OTALS PERS PERS	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 09 0 09 0 09 0 09 0 09	% % % % % % % % % % % % % % % % % % %	0 0% 0 0% 0 0% 0 0% 27 0% 31 0%	0 0 0 0 105,003 1,414,630	86 86 234,487 89,420	0% 0% 0% 0% 0% 0% 0% 104% 102% 0%	0 0 0 0 278 350 253,907 89,396	0% 0% 0% 0% 0% 31% 25% 92% 100% 0%	391

	010			SON8710 TRAINING 8999 TRAINING 017 SON8715 CORRECT 8310 CORRECT 010		0 14,321	0 0% 9,881 69%	00%	0 114,287	0 0% 117,636 103%	0 0% 116,899 101%	0 126,664
	010	87 POLICE STDS -		SON8715 CORRECT(8310 CORRECT017	7 FT EMI	129,857	0 0% 92,932 72%	0 0%	1,030,108	0 0%	0 0%	0 1,274,957
2016	010	87 POLICE STDS -	T087 POLICE PART TIME TEM	P P 8705 ADMIN & S 8980 ADMINIST 050	0 PERSO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		87 POLICE STDS -	T087 POLICE PART TIME TEM	P P8710 TRAINING 8999 TRAINING 050 P PERSONNEL TOTALS CATEGORY T	TOTALS	19,942 19,942	14,347 72% 14,347 72%	20,115 71% 20,115 71%	141,949 141,949	139,948 99% 139,948 99%	143,180 98% 143,180 98%	155,328 155,328
2016	010	87 POLICE STDS -	T087 POLICE OVERTIME TOTAL	ALS 8705 ADMIN & S 8980 ADMINIST 018 ALS 8710 TRAINING 8999 TRAINING 018	B OVERT	101 349		101 27% 956 2%	2,690 2,098	1,280 48% 2,039 97%	2,686 48% 5,745 36%	2,692 6,539
2016 2016	010	87 POLICE STDS -	T087 POLICE OVERTIME TOTAL	ALS 8715 CORRECT 8310 CORRECT 018 ALS CATEGORY T	B OVERT	0 450	0 0% 48 11%	1,121 4%	0 4,788	384 0% 3,703 77%	705 54% 9,135 41%	769 10,000
				LS 8700 POLICE ST 5071 PHOTOGRO60 LS 8700 POLICE ST 5502 RECRUIT 060		0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE BENEFITS TOTA	LS 8700 POLICE ST 5517 HOMELAN 060	0 BENEF	0	0 0%	00%	0	0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE BENEFITS TOTA	LS 8700 POLICE ST 5522 PSTC ROL060	0 BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE BENEFITS TOTA	LS 8700 POLICE ST 5523 PSTC 060 LS 8700 POLICE ST 5524 PSTC HO 060	0 BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	87 POLICE STDS -	T087 POLICE BENEFITS TOTA	LS 8700 POLICE ST 5525 PSTC DRE060 LS 8700 POLICE ST 6110 UNEMPLO 60	0 BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
				LS 8700 POLICE ST 7999 DEFAULT 060 LS 8700 POLICE ST 8972 POLICE S 060		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE BENEFITS TOTA	LS 8705 ADMIN & S 8980 ADMINIST 060 LS 8710 TRAINING 8999 TRAINING 060	0 BENEF	21,944 41,244	16,753 76% 32,186 78%	23,869 70% 46,307 70%	163,627 337,482	185,057 113% 351,802 104%	177,983 104% 378,910 93%	213,987 429,422
2016		87 POLICE STDS -	T087 POLICE BENEFITS TOTA	LS 8715 CORRECT 8310 CORRECT 060 LS 8720 WORKERS 8139 WORKER 060	0 BENEF	5,599	4,082 73%	5,848 70%	46,185	48,030 104% 0 0%	48,245 100% 0 0%	51,509
2016	010	87 POLICE STDS -	T087 POLICE BENEFITS TOTA	LS 9998 ERP GRAN9801 ACTIVITY 060	0 BENEF	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010	87 POLICE STDS -	T087 POLICE BENEFITS TOTA T087 POLICE CONSULTANTS	TO 8700 POLICE ST 5889 PHOTOGRO46	6 CONSI	68,787 0	0 0%	76,025 70% 0 0%	547,294 0	584,890 107% 0 0%	605,138 97% 0 0%	694,918 0
				TO 8710 TRAINING 8999 TRAINING 046 TO 8715 CORRECT 8310 CORRECT 046		0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010		T087 POLICE CONSULTANTS	TOTALS CATEGORY T ENS 8700 POLICE ST 0008 UNRESTR 020		0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE CURRENT EXPE	NS 8700 POLICE ST 5071 PHOTOGRO20 NS 8700 POLICE ST 5502 RECRUIT 020	0 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE CURRENT EXPE	NS 8700 POLICE ST 5517 HOMELAN 020	0 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE CURRENT EXPE	NS 8700 POLICE ST 5519 ANTI GAN 020 NS 8700 POLICE ST 5522 PSTC ROL 020	0 CURRE	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016	010	87 POLICE STDS - 87 POLICE STDS -	T087 POLICE CURRENT EXPE	NS 8700 POLICE ST 5523 PSTC 020 NS 8700 POLICE ST 5524 PSTC HO 020	D CURRE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0 0
	010	87 POLICE STDS -	T087 POLICE CURRENT EXPE	NS 8700 POLICE ST 5525 PSTC DR 020 NS 8700 POLICE ST 6110 UNEMPL 020	CURRE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE CURRENT EXPE	NS 8700 POLICE ST 8972 POLICE S 020 NS 8705 ADMIN & S 8980 ADMINIST 020	0 CURRE	0 2,696	0 0% 5,506 204%	0 0% 2,755 200%	0 43,304	0 0% 27,867 64%	0 0% 44,244 63%	0 45,883
2016	010	87 POLICE STDS -	T087 POLICE CURRENT EXPE	NS 8710 TRAINING 8902 LAW ENF 020	CURRE	0 6,828	0 0% 4,281 63%	0 0%	0 61,312	0 0%	0 0% 61,653 88%	0 64,838
2016	010	87 POLICE STDS -	T087 POLICE CURRENT EXPE	NS 8715 CORRECT 8310 CORRECT 020	CURRE	530	6 1%	212 3%	5,809	1,697 29%	2,326 73%	2,518
2016	010	87 POLICE STDS -	T087 POLICE CURRENT EXPE	NS 8720 WORKERS 8139 WORKER 020 NS 9998 ERP GRAN 9801 ACTIVITY 020	0 CURRE	0	0 0% 0 0%	00%	0	0 0%	0 0%	0
2016 2016	010		T087 POLICE CURRENT EXPE T087 POLICE ALL OTHER	NSE TOTALS CATEGORY T 8700 POLICE ST 5524 PSTC HON06		10,054 0	9,793 97% 0 0%	9,833 100%	110,424 0	84,088 76% 0 0%	108,223 78%	113,239 0
			T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8700 POLICE ST 5524 PSTC HOI 999 8700 POLICE ST 5889 PHOTOGR 999		0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8700 POLICE ST 6110 UNEMPLO 061 8700 POLICE ST 6110 UNEMPLO 999	1 UNEMI	0	00%	0 0%	0	0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER	8700 POLICE ST 8972 POLICE S 999	9 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 02: 8705 ADMIN & S 8980 ADMINIST 02:	2 RENTS	0 379	0 0% 422 112%	0 0% 436 97%	4,168	0 0% 3,325 80%	0 0% 4,801 69%	5,238
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 023	4 MAINT	3,738 125		4,793 126% 106 118%	73,601 4,448	75,719 103% 2,670 60%	94,380 80% 3,784 71%	100,697 4,177
	010		T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 026 8705 ADMIN & S 8980 ADMINIST 027		0 853	0 0% 1,374 161%	1,156 119%	520 9,746	550 106% 9,707 100%	550 100% 13,210 73%	550 17,520
2016		87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 029 8705 ADMIN & S 8980 ADMINIST 030	9 INTRA-	0	0 0% 9,390 0%	0 0%	0 2,829	0 0% 11,345 401%	0 0% 31,526 36%	0 35,972
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 035 8705 ADMIN & S 8980 ADMINIST 035	5 SHARE	0	0 0% 1,041 0%	0 0% 859 121%	0	0 0% 9,313 0%	0 0% 9,452 99%	0 10,311
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 040	0 INDIRE	0	0 0%	0 0%	42,434	40,518 95%	40,518 100%	40,518
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 042 8705 ADMIN & S 8980 ADMINIST 044	4 DEBT	0	0 0% 0 0% 0 0%	0 0%	84,953	0 0% 82,328 97%	0 0% 82,328 100%	82,328
	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 047 8705 ADMIN & S 8980 ADMINIST 048		7,383		1,178 0% 8,078 118%	0 104,274	0 0% 63,378 61%	12,962 0% 114,097 56%	14,140 114,141
	010		T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 049 8705 ADMIN & S 8980 ADMINIST 062		6,190 0	4,328 70% 0 0%	5,764 75% 0 0%	77,563 0	59,188 76% 0 0%	72,223 82% 0 0%	77,987 0
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 064 8705 ADMIN & S 8980 ADMINIST 070	4 RET PI	0 859	2,559 0% 771 90%	0 0%	24,974 8,603	25,919 104% 4.735 55%	25,716 101% 8.804 54%	30,331 9.750
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 080	OUTO	0	490 0%	0 0%	2,858 0	989 35%	3,826 26%	3,826
2016	010	87 POLICE STDS -	T 087 POLICE ALL OTHER T 087 POLICE ALL OTHER	8705 ADMIN & S 8980 ADMINIST 999 8710 TRAINING 8902 LAW ENF(024	4 MAINT	0	0 0% 39,995 0%	4,042 990%	0	0 0% 48,414 0%	0 0% 44,458 109%	48,500
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8710 TRAINING 8902 LAW ENF(030 8710 TRAINING 8902 LAW ENF(048	B CONTR	0	10,000 0% 0 0%	0 0%	273,199 9,817	10,000 4% 0 0%	10,000 100% 0 0%	10,000 0
		87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8710 TRAINING 8902 LAW ENF(999 8710 TRAINING 8999 TRAINING 02	1 FOOD	0 12,228	0 0% 29,652 242%	0 0% 17,506 169%	0 211,433	0 0% 224,282 106%	0 0% 302,693 74%	0 325,477
	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8710 TRAINING 8999 TRAINING 022 8710 TRAINING 8999 TRAINING 024	4 MAINT	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8710 TRAINING 8999 TRAINING 026 8710 TRAINING 8999 TRAINING 030	6 ORGAI	0 247	0 0% 0 0% 0 0%	0 0%	0 15,921	0 0% 650 4%	0 0% 8,650 8%	0 8,650
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER	8710 TRAINING 8999 TRAINING 030 8710 TRAINING 8999 TRAINING 042	9 TELEC	0	938 0%	566 166%	0	5,227 0%	6,231 84%	6,797
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8710 TRAINING 8999 TRAINING 042 8710 TRAINING 8999 TRAINING 043 8710 TRAINING 8999 TRAINING 049	7 OWN F	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2016	010	87 POLICE STDS -	T 087 POLICE ALL OTHER	8710 TRAINING 8999 TRAINING 064	4 RET PI	0	6,153 0%	0 0%	0 52,324	67,523 129%	0 0% 59,724 113%	73,719
			T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8710 TRAINING 8999 TRAINING 067		29,179 -204	0 0%	27,958 0% -1,520 0%	218,283 1,450	85,149 39% 543 37%	209,155 41% 10,800 5%	220,024 10,800
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8710 TRAINING 8999 TRAINING 073 8710 TRAINING 8999 TRAINING 999		825 0	6,180 749% 0 0%	836 739% 0 0%	11,799	11,860 101%	11,958 99%	13,442
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8715 CORRECT 8310 CORRECT 021	1 FOOD	0	0 0%	0 0%	15,874 0	13,768 87% 0 0%	13,403 103% 0 0%	15,322
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER	8715 CORRECT[8310 CORRECT[026	6 ORGAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8715 CORRECT 8310 CORRECT 039 8715 CORRECT 8310 CORRECT 042	2 ADDITI	0	302 0% 0 0%	209 145%	0	1,905 0% 0 0%	2,296 83% 0 0%	2,505 0
		87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8715 CORRECT[8310 CORRECT[064 8715 CORRECT[8310 CORRECT[070]	0 IN STA	0	757 0% 0 0%	0 0%	8,457 0	8,928 106% 0 0%	8,516 105% 0 0%	10,214 0
2016	010	87 POLICE STDS - 87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8715 CORRECT 8310 CORRECT 999 8720 WORKER 8139 WORKER 06	9 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	87 POLICE STDS -	T087 POLICE ALL OTHER T087 POLICE ALL OTHER	8720 WORKERS8139 WORKER 062 8720 WORKERS8139 WORKER 1993	2 WORK	4,134		2,384 1,599% 0 0%	66,790	78,048 117% 0 0%	38,525 203% 0 0%	39,933
2016		87 POLICE STDS -	T087 POLICE ALL OTHER	CATEGORY T		65,934	168,118 255%	75,365 223%	1,326,316	945,979 71%	1,244,588 76%	1,332,868
	010	89 TAX - LAND APP	T087 POLICE AGENCY TOTAL P1089 TAX - LAFULL TIME PERS	SON8900 BOARD OF 1241 BOARD O 010	0 PERSO	295,023 28,627	338,259 115% 19,469 68%	322,624 105% 29,440 66%	3,160,879 227,144	2,815,463 89% 233,743 103%	3,221,050 87% 233,595 100%	3,581,310 253,222
	010	89 TAX - LAND APP	PE089 TAX - LAFULL TIME PERS	SON8900 BOARD OF 1241 BOARD O 011 SON8900 BOARD OF 1241 BOARD O 017	7 FT EMI	27,205 0	17,749 65% 0 0%	27,909 64% 0 0%	216,565 0	222,270 103% 0 0%	222,169 100% 0 0%	240,775 0
	010	89 TAX - LAND APP	PE089 TAX - LAFULL TIME PERS	SON8900 BOARD OF 1241 BOARD O 019 SONNEL TOTALS CATEGORY T	9 HOLID	0 55,832	0 0%	0 0% 57,349 65%	0 443,709	0 0% 456,012 103%	0 0% 455,765 100%	0 493,997
2010	1	100 TIAN - LAND APP	1000 IAN - LAFULL TIME PERS	DOININE TOTALS	OIMLO	55,632	31,410 01%	1 57,349100%	443,709	400,012 103%	400,700 100%	495,997

2016 010 89 2016 89	TAX - LAND APP(089 TAX - LAPART TIME TEMP P 890	00 BOARD OF 1241 BOARD O 050 PERSO	786 0 0% 786 0 0%	2,464 0%	8,664 12,255 8,664 12,255		
2016 010 89	TAX - LAND APPE089 TAX - LABENEFITS TOTALS 890	00 BOARD OF 1241 BOARD O 060 BENEF	26,895 19,563 73%	28,131 70%	222,732 230,387	103% 232,963	99% 249,965
	TAX - LAND APPI 089 TAX - LABENEFITS TOTALS 890	00 BOARD OF 8043 WORKER 060 BENEF	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 89 2016 89	TAX - LAND APPEOR9 TAX - LABENEFITS TOTALS 999	8 ERP GRAN9802 ACTIVITY 060 BENEF CATEGORY TOTALS	0 0 0% 26,895 19,563 73%	0 0% 28,131 70%	0 0 222,732 230,387		0% 0 99% 249.965
2016 010 89	TAX - LAND APPE089 TAX - LA CONSULTANTS TO 890	00 BOARD OF 1241 BOARD O(046 CONSI	0 00%	0.0%	0 0	0% 0	0% 0
2016 89 2016 010 89	TAX - LAND APP[089 TAX - LA CONSULTANTS TOTAL TAX - LAND APP[089 TAX - LA CURRENT EXPENS 890		0 0 0%	0 0%			0% 0 0% 0
2016 010 89 2016 010 89	TAX - LAND APP[089 TAX - LACURRENT EXPENS 890 TAX - LAND APP[089 TAX - LACURRENT EXPENS 890	0 BOARD OF 1241 BOARD O 020 CURR	1,079 812 75% 0 0 0%	780 104%	12,125 7,528		86% 9,249 0% 0
2016 010 89	TAX - LAND APPEOS9 TAX - LACURRENT EXPENS 999	8 ERP GRAN9802 ACTIVITY 020 CURRE	0 0 0%	0.0%		0% 0	0% 0
	TAX - LAND APP 089 TAX - LAALL OTHER 890	0 BOARD OF 1241 BOARD O 022 RENTS	1,079 812 75% 187 0 0%	780 104% 247 0%	12,125 7,528 2,057 1,870		
		00 BOARD OF 1241 BOARD O 024 MAINT 00 BOARD OF 1241 BOARD O 026 ORGAI	0 00%	25 0%		0% 275 88% 250	0% 300 70% 250
2016 010 89	TAX - LAND APPE089 TAX - LAALL OTHER 890	0 BOARD OF 1241 BOARD O 027 TRANS	1,268 14,951 1,180%	2,965 504%	20,173 29,515	146% 47,191	63% 50,091
	TAX - LAND APPI 089 TAX - LAALL OTHER 890	00 BOARD OF 1241 BOARD O 029 INTRA-	4,294 5,248 122% 0 0 0%	4,674 112% 0 0%		0% 0	0% 0
		00 BOARD OF 1241 BOARD O 030 EQUIP 00 BOARD OF 1241 BOARD O 035 SHARE	0 00%	0 0%		0% 0 83% 970	0%
2016 010 89 2016 010 89	TAX - LAND APPLO89 TAX - LAALL OTHER 890	0 BOARD OF 1241 BOARD 0 039 TELEC 0 BOARD OF 1241 BOARD 0 040 INDIRE	0 406 0% 0 0 0%	396 103% 0 0%	0 3,351	0% 4,355	77% 4,751 0% 0
2016 010 89	TAX - LAND APP 089 TAX - LAALL OTHER 890	0 BOARD OF 1241 BOARD O 042 ADDIT	0 0 0%	0 0%	5,027 3,730	74% 10,118	37% 13,000
		00 BOARD OF 1241 BOARD O 049 TRANS 00 BOARD OF 1241 BOARD O 057 BOOKS	0 0 0% 225 175 78%	0 0%		100% 400 118% 7,553	100% 400 79% 8,000
2016 010 89 2016 010 89		00 BOARD OF 1241 BOARD O 064 RET PI 00 BOARD OF 1241 BOARD O 070 IN STA	0 0 0% 16 44 285%	0 0% 85 52%		0% 0 81% 2,403	0% 0 15% 2,500
2016 010 89	TAX - LAND APPI 089 TAX - LAALL OTHER 890	00 BOARD OF 1241 BOARD O 080 OUT O	0 0 0%	0 0%	0 0	0% 1	0% 1
2016 010 89	TAX - LAND APP 089 TAX - LAALL OTHER 890	00 BOARD OF 1241 BOARD O 999 FCLG 00 BOARD OF 8043 WORKER 062 WORK	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
	TAX - LAND APP 089 TAX - LAALL OTHER TAX - LAND APP 089 TAX - LAAGENCY TOTALS	CATEGORY TOTALS	5,989 20,929 349% 90,582 78,522 87%	8,730 240% 97,453 81%	84,680 88,372 771,911 794,554		
2016 010 95	HHS: COMMISSIO40 HHS: CHFULL TIME PERSON400	0 OFFICE OF5800 OFFICE O 010 PERSO	0 0 0%	0 0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON400 HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON400	5 CHILD PR(5801 CHILD PR(010 PERS(0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
	HHS: COMMISSION HHS: CHFULL TIME PERSON 400 HHS: COMMISSION HHS: CHFULL TIME PERSON 401		0 0 0% 0 0%	0 0%			0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON401	0 ADMINISTR 2201 DCYF REI[017 FT EMI	0 00%	0 0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSI 040 HHS: CHFULL TIME PERSON 401 HHS: COMMISSI 040 HHS: CHFULL TIME PERSON 401	0 ADMINISTF 5842 FIELD OP 010 PERSO	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIG040 HHS: CHFULL TIME PERSON401 HHS: COMMISSIG040 HHS: CHFULL TIME PERSON401	5 QUALITY IN5804 BUREAU (010 PERSC	0 00%	0 0%			0% 0 0% 0
2016 010 95 2016 010 95	HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON402	0 STAFF DE\5805 ORGANIZ 010 PERSO	0 00%	0 0%			0% 0 0% 0
2016 010 95	HHS: COMMISSIO40 HHS: CHFULL TIME PERSON402	5 FOSTER C 5802 FOSTER (010 PERSC	0 0 0%	0 0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON 402 HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON 403	5 CHILD DEV5689 CHILD CA 010 PERSO	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
	HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON403 HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON403		0 0 0%	0 0%			0% 0 0% 0
2016 010 95	HHS: COMMISSIO 40 HHS: CHFULL TIME PERSON 403 HHS: COMMISSIO 40 HHS: CHFULL TIME PERSON 403	5 CHILD DEV5841 CHILD DE 010 PERSO	0 00%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIO40 HHS: CHFULL TIME PERSON404	0 FEDERAL (5823 TEEN IND 010 PERSC	0 0 0%	0 0%	0 0	0% 0	0% 0
2016 010 95 2016 010 95	HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON404 HHS: COMMISSIQ040 HHS: CHFULL TIME PERSON404		0 0 0%	0 0%			0% 0 0% 0
2016 95	HHS: COMMISSIQ040 HHS: CHFULL TIME PERSONNE HHS: COMMISSIQ040 HHS: CHPART TIME TEMP P 401		0 0 0 0% 0 0 0% 0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHPART TIME TEMP P404 HHS: COMMISSIQ040 HHS: CHPART TIME TEMP P404	0 FEDERAL (5844 ADOPTION 050 PERSO	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 95	HHS: COMMISSIO40 HHS: CHPART TIME TEMP PERS	SONNEL TOTALS CATEGORY TOTALS	0 0 0% 0 0 0%	0 0%		0% 0	0% 0
	HHS: COMMISSION HHS: CHOVERTIME TOTALS 400 HHS: COMMISSION HHS: CHOVERTIME TOTALS 400		0 00%	0 0%			0% 0
2016 010 95	HHS: COMMISSION HHS: CHOVERTIME TOTALS 402	O STAFF DE 5805 ORGANIZ 018 OVER	0 00%	0 0%	0 0	0% 0	0% 0 0% 0
2016 95	HHS: COMMISSIO40 HHS: CHOVERTIME TOTALS	CATEGORY TOTALS	0 0 0%	0.0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 400 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 400	0 OFFICE OF 7999 DEFAULT 060 BENEF	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
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2016 010 95 2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 401 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 401	0 ADMINISTES843 BUREAU 060 BENEF	0 00%	0 0%	0 0		0% 0 0% 0
2016 010 95	HHS: COMMISSIO 040 HHS: CHBENEFITS TOTALS 401	5 QUALITY IN5804 BUREAU (060 BENEF	0 00%	0 0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 402 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 402	5 FOSTER C 5802 FOSTER (060 BENEF	-36 0 0% 0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95 2016 010 95	HHS: COMMISSION HHS: CHBENEFITS TOTALS 403	80 SERV FOR 5855 CHILD - F/060 BENEF 80 SERV FOR 5857 DCYF - PF060 BENEF	0 00%	0 0%			0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 403 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 403	0 SERV FOR 5887 PNMI TOB 060 BENEF	0 0 0%	0.0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSIO40 HHS: CHBENEFITS TOTALS 403	5 CHILD DEV5689 CHILD CA 060 BENEF	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 403 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 403	5 CHILD DEV5841 CHILD DE 060 BENEF	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSION HHS: CHBENEFITS TOTALS 403	5 CHILD DEV6148 CHILD DE 060 BENER	0 0 0% 0 0 0%	0 0%			0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 404 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 404	0 FEDERAL (5830 PASS THF060 BENEF	0 00% 0 00%	0 0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSIO40 HHS: CHBENEFITS TOTALS 404	0 FEDERAL (5847 PROMOTI(060 BENEF	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 404 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 404	0 FEDERAL (5851 CHILD WE060 BENEF	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 404 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 404	0 FEDERAL (5853 CHILD AB(060 BENEF	0 0 0% 0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIO40 HHS: CHBENEFITS TOTALS 404	0 FEDERAL (5883 ADOLESC 060 BENEF	0 0 0%	0 0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 404 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 405	0 COMPENS 8018 WORKER 060 BENEF	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 405 HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS 999	8 ERP GRAN9775 ACTIVITY 060 BENEF	0 00%	0 0%			0% 0 0% 0
2016 95	HHS: COMMISSIQ040 HHS: CHBENEFITS TOTALS HHS: COMMISSIQ040 HHS: CHCONSULTANTS TO 401	CATEGORY TOTALS	-36 0 0% 0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 95	HHS: COMMISSIO40 HHS: CHCONSULTANTS TOTAL	S CATEGORY TOTALS	0 00%	0 0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 400 HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 400	5 CHILD PRC5801 CHILD PR 020 CURRE	0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 401 HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 401	0 ADMINISTRO004 UNRESTRO20 CURRE	0 0 0% 0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 401 HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 401	0 ADMINISTE 5803 BUREAU (020 CURRE	0 00%	0 0%	0 0	0% 0	0% 0
2016 010 95	HHS: COMMISSIO40 HHS: CHCURRENT EXPENS 401	5 QUALITY IN 5804 BUREAU (020 CURRE	0 0 0% 0 0 0%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 402 HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 402	5 FOSTER C 5802 FOSTER (020 CURRE	0 00%	0 0%			0% 0 0% 0
2016 010 95	HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 403 HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 403	SERV FOR 5855 CHILD - F/020 CURRE	0 00%	0 0%	0 0	0% 0	0% 0 0% 0
2016 010 95	HHS: COMMISSIO40 HHS: CHCURRENT EXPENS 403	0 SERV FOR 5887 PNMI TOB 020 CURRE	0 00%	0 0%	0 0	0% 0	0% 0
	HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 403 HHS: COMMISSIQ040 HHS: CHCURRENT EXPENS 403		0 0 0%	0 0%			0% 0 0% 0
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1	2016	95 HHS: COMMISSI	040 HHS: CHCURRENT EXPENS 4035 CHILD DE	5694 HEAD STA 020	CURRE 0	0 0%	0 0%	0 0%	0 0%)
Column	2016	95 HHS: COMMISSI	(040 HHS: CHCURRENT EXPENS 4035 CHILD DE	V5841 CHILD DE 020	CURRE 0			0 0%	0 0% 0	5
	2016	010 95 HHS; COMMISSI	040 HHS: CHCURRENT EXPENS 4040 FEDERAL	(5823 TEEN IND 020	CURRE 0	0%	0 0%	0 0%	0 0% 0	2
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	2016	95 HHS: COMMISSI	040 HHS: CHCURRENT EXPENS 4040 FEDERAL	(5847 PROMOTI 020	CURRE 0	0%	00%	0 0%		5
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1		010 95 HHS: COMMISSION OF HIS	(040 HHS: CHCURRENT EXPENS 4040 FEDERAL	(5881 ADOLESC 020	CURRI 0	00%		0 0%		2
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The color The		010 95 HHS: COMMISSION OF THE	(040 HHS: CHCURRENT EXPENS 4050 COMPEN	8018 WORKER 020	CURRE 0	00%		0 0%		2
1		010 95 HHS: COMMISSI	040 HHS: CHCURRENT EXPENS 9998 ERP GRA	9775 ACTIVITY 020	CURRE 0	00%	0 0%	0 0%	0 0% 0	2
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1			040 HHS: CHALL OTHER 4000 OFFICE C	F5800 OFFICE O 999	FCLG 0					
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1	2016	95 HHS: COMMISSI	040 HHS: CHALL OTHER 4005 CHILD PR	5801 CHILD PR 102	CONTF 0	0%	0 0%	0 0%	0 0% 0	ő
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Column C	2016	10 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4010 ADMINIST	2201 DCYF REI 040	INDIRE 0	00%	0 0%	0 0%		2
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10		010 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4010 ADMINIST					0 0%		0
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10		95 HHS: COMMISSI	040 HHS: CHALL OTHER 4020 STAFF DE		TRAINI 0	0%		0 0%		2
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10 10 10 10 10 10 10 10	2016	95 HHS: COMMISSI	(040 HHS: CHALL OTHER 4025 FOSTER (5802 FOSTER (039	TELEC 0	0%	0 0%	0 0%	0 0% 0	ő
16 010 95 HHS: COMMSS(940 HHS: CHALL DTHER 4025 FOSTER (980 CPC) 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%			040 HHS: CHALL OTHER 4025 FOSTER	5802 FOSTER (041	AUDIT 0					
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16 010 95 HIS COMMISSIQUO HIS CHALLOTHER 4000 SERV FOR SSS CHULD - Flow 1 MEDIC 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2016 (5802 FOSTER (999	FCLG 0			0 0%		<u> </u>
10	2016 (010 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4030 SERV FO	8 5855 CHILD - F/049	TRANS 0	0%	0 0%	0 0%	0 0% 0	Ď
16 010 95 Hr.S. COMMISSIQAD HR.S. CHALL CTHER 4030 SERV FOR 5855 CHILD - F1502 PAYME 0 0 0 0 0 0 0 0 0		95 HHS: COMMISSION 95 HHS: COMMI	0040 HHS: CHALL OTHER 4030 SERV FO		MEDIC 0	00%		0 0%		<u> </u>
16 010 95 HHS: COMMISSI(400 HHS: CHALL OTHER 4030 SERV POR[SS55 OHLD F]S33 FOSTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 (010 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4030 SERV FO	15855 CHILD - F/108	PROVI 0		0 0%	0 0%	0 0% 0	5
16			0040 HHS: CHALL OTHER 4030 SERV FO	15855 CHILD - F/502				0 0%		
16 010 95 HHS: COMMISSIQUAD HHS: CHALL OTHER 4030 SERV FOR 5855 CHILD - F1/535 OUT O 0 0 0 0 0 0 0 0 0	2016	010 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4030 SERV FO	8 5855 CHILD - F/534	ADOPT 0	00%	0 0%	0 0%	0 0% 0	Ď
16 010 95 HHS: COMMISSI(040 HHS: CHALL OTHER 4030 SERV FOR§855 CHILD - F/859 FOLG 0 00% 00% 0 00		95 HHS: COMMISSI	(040 HHS: CHALL OTHER 4030 SERV FO							0
16	2016	010 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4030 SERV FO	5855 CHILD - F/563	COMM 0	0%	0 0%	0 0%	0 0% 0	Ď.
16		95 HHS: COMMISSION 95 HHS: COMMI	(040 HHS: CHALL OTHER					0 0%		<u>)</u>
16 010 95 HHS: COMMISSI(040 HHS: CHALL OTHER 4030 SERV FOR 5887 PNM TO 6898 FOLG 0 00% 0 0	2016	010 95 HHS: COMMISSI	(040 HHS: CHALL OTHER 4030 SERV FO	8 5857 DCYF - PF 999	FCLG 0	00%	0 0%		0 0% 0	Ď.
16 0 10 95 HHS: COMMISSI(040 HHS: CHALL OTHER 4030 SERV FOR 5040 DOMESTIN(01 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			(040 HHS: CHALL OTHER	15887 PNMI TOR 502	AUDIT 0	00%		0 0%		<u> </u>
16 010 95 HHS: COMMISSIQ040 [HHS: CHALL OTHER 4030 SERV FOR[6040 DOMESTII(07) 0 0]% 0]% 0]% 0]% 0]% 0]% 0]% 0]% 0]% 0	2016 (010 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4030 SERV FO	8 5887 PNMI TOB 999	FCLG 0	0%	0 0%	0 0%	0 0% 0	Ď
16 010 95 HHS: COMMISSI(040 HHS: CHALL OTHER 4030 SERV FOR[6040 DOMESTRI(07) IN STA 0 0 0]% 0 0]		95 HHS: COMMISSION 95 HHS: COMMI	(040 HHS: CHALL OTHER			0 0%		0 0%		<u> </u>
16 010 95 HHS: COMMISSIQ040 IHHS: CHALL OTHER 4030 ISERV FORIGO40 DOMESTIN 102 CONT1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4030 SERV FO	8 6040 DOMESTI(070	IN STA 0	0%	0 0%	0 0%	0 0% 0	2
16 010 95 HHS: COMMISSIQ040 [HHS: CHALL OTHER 4030 SERV FOR[6040 DOMESTIQ102 CONT 0 0 00% 0 00% 0 0 00% 0 0										
16 010 95 HHS: COMMISSIQ040 HHS: CHALL OTHER 4030 SERV FOR[6040 DOMESTI(103 CONT 0 0 0)% 0 0)% 0 0)% 0 0)% 0 0 0)% 0 0)% 0 0 0 0		010 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4030 SERV FO	R 6040 DOMESTI(102	CONTE 0	00%	0 0%	0 0%	0 0% 0	Ď
16 010 95 HHS: COMMISSIQ040 HHS: CHALL OTHER 4035 CHILD DEV5689 CHILD DEV5689 CHILD CA 039 TELEC 0 0 0 0 0 0 0 0 0 0 0				DOMECTION	ICONTE 0	10%	010%	010%	010%	2
16 010 95 HHS: COMMISSI(040 HHS: CHALL OTHER 4035 CHILD DEV 5689 CHILD CA 041 AUDIT 0 0 0 0 0 0 0 0 0	2016									וח
	2016 (95 HHS: COMMISSI 95 HHS: COMMISSI	040 HHS: CHALL OTHER 4030 SERV FO 040 HHS: CHALL OTHER 4035 CHILD DE	R 6040 DOMESTI(999 V5689 CHILD CA 039	FCLG 0 TELEC 0	0%	0 0% 0	0 0% 0 0%	0 0% 0 0 0% 0	0

	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689 CHILD CA 0	049 T	RANS 0	0	0%	0	10%	0	0%		0%	0
1	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689 CHILD CA 0	067 T	RAINI 0	0	0%			0	0%		0%	0
	016	010 95	HHS:	COMMIS	SSI0040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689 CHILD CA 0)72 G	RAN 0	0	0%	0	0% 0	0	0%		0%	0
																					0
	016	010 95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689 CHILD CA I	99 F	CLG 0					0	0%			0
																					0
								4035	CHILD DEV	5694 HEAD STA0	039 T	ELEC 0									0
	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER						0	0%			0	0%			0
1																					0
1	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER						0	0%	0	0% 0	0	0%			0
1								4035	CHILD DEV	5694 HEAD STA9	999 F	CLG 0									0
1	016	010 95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER	4035	CHILD DEV	5841 CHILD DE 0	039 T	ELEC 0	0	0%	0	0% 0	0	0%		0%	0
		010 95 010 95	HHS:	COMMIS	SSIG040	HHS: CH	ALL OTHER														0
Company	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4035	CHILD DEV	5841 CHILD DE 0	080	UT O 0	0	0%	0	0% 0	0	0%	(0%	Ö
1	016																0	0%			0
1			HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER	4035	CHILD DEV	6148 CHILD DE 1	102 C	ONTF 0									0
Column																	0	0%			0
	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4035	CHILD DEV	6148 CHILD DE 5	564 C	HILD 0	0	0%	0	0%	0	0%	(0%	0
Column C																					0
Column C		010 95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER														0
1	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL (5823 TEEN IND 0	040 IN	NDIRE 0	0	0%	0	0% 0	0	0%			0
	016 016	010 95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER										0	0%			0
Column	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL 0	5823 TEEN IND 0	070 IN	STA 0	0	0%	0	0% 0	0	0%	(0%	0
																	0	0%			0
10	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL 0	5823 TEEN IND 1	103 C	ONTF 0	0	0%	0	0% 0	0	0%	(0%	0
10																					0
1	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL (5823 TEEN IND 5	502 P	AYME 0	0	0%	0	0%	0	0%	(0%	0
0													0	0%			0	0%			0
1	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL 0	5823 TEEN IND 9	999 F	CLG 0	0	0%	0	0% 0	0	0%	(0%	0
10								4040	FEDERAL 0	5830 PASS THF 5	571 P	ASS 1 0									0
10	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL 0	5844 ADOPTION	039 T	ELEC 0	0	0%							0
Company Comp	016 016	010 95											0	0%	0	0% 0	0	0%			0
Company Comp		010 95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER														0
Column C	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL (5844 ADOPTION9	99 F	CLG 0	0	0%	0	0%	0	0%	(0%	0
10 10 10 10 10 10 10 10								4040	FEDERAL O	5847 PROMOTIO	041 A	UDIT 0					0	0%			0
Column C	016	010 95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER	4040	FEDERAL 0	5847 PROMOTIO	066 E	MPL(0	0	0%	0	0% 0	0	0%		0%	0
Column C																	0	0%			0
Column	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL (5847 PROMOTIO	73 G	RAN 0	0	0%	0	0% 0	0	0%	(0%	0
10	016 016	010 95						4040	FEDERAL (5847 PROMOTIO	080	ONTE 0	0	0%			0	0%			0
10	016	010 95	HHS:	COMMIS	SSI0040	HHS: CH	ALL OTHER	4040	FEDERAL (5847 PROMOTII5	527 F.	AMIL 0	0	0%	0	0% 0	0	0%	(0%	0
Column C		010 95	HHS:	COMMIS	SSIG040	HHS: CH	ALL OTHER														0
Company Comp	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL (5850 TITLE XX (0	041 A	UDIT 0	0	0%	0	0%	0	0%		0%	0
Second Color Second	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL 0	5850 TITLE XX (0	080 O	UTO 0	0	0%	0	0% 0	0	0%	(0%	0
Col.	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL (5850 TITLE XX (1	102 C	ONTF 0	0	0%	0	0% 0	0	0%		0%	0
Company Comp	016	010 95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER	4040	FEDERAL 0	5850 TITLE XX (1	108 P	ROVI 0	0	0%	0	0% 0	0	0%		0%	0
0 0 0 0 0 0 0 0 0 0	016 016	010 95						4040	FEDERAL (5850 TITLE XX (9	999 F	CLG 0					0	0%			0
0	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL 0	5851 CHILD WEO	041 A	UDIT 0			0	0% 0	0	0%	(0%	0
10 10 10 10 10 10 10 10													0	0%			0 0	0%			0
10 10 15 HIS COMMISSION IN CHARL OFFIER 400 PEEPLA (SSS) CHAR ARITY 0 00°5. 00°5. 0	016	010 95	HHS:	COMMIS	SSI0040	HHS: CH	ALL OTHER	4040	FEDERAL (5851 CHILD WE9	99 F	CLG 0	0	0%	0	0% 0	0	0%		0%	0
10																					0
19	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL (5853 CHILD ABI0	070 IN	STA 0	0	0%	0	0% 0	0	0%	(0%	0
10																					0
10 0 0 0 0 0 0 0 0 0	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL (5853 CHILD AB 9	999 F	CLG 0	0	0%	0	0% 0	0	0%		0%	0
10 10 10 10 10 10 10 10																					0
10 05 HHS. COMMISSION HHS. FORLAND THERE 4000 EEGERAL (5885) ADDETED ADDETED CONTROL C	016	010 95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER	4040	FEDERAL 0	5881 ADOLESC 5	502 P	AYME 0	0	0%	0	0% 0	0	0%	(0%	0
10 10 10 10 10 10 10 10		010 95	HHS:	COMMIS	SSI0040	HHS: CH	ALL OTHER														0
10 0 0 0 0 0 0 0 0 0		010 95	HHS:	COMMIS	SSI0040	HHS: CH	ALL OTHER	4040	FEDERAL (5883 ADOLESC 5	502 P	AYME 0									0
10 95 HHS. COMMISSIGNA HHS. CHALL OTHER 400 FEDERAL (588) TITLE M 102 CONTE 0 0 0 0 0 0 0 0 0	016	010 95	HHS:	COMMIS	SSI0040	HHS: CH	ALL OTHER	4040	FEDERAL (5883 ADOLESC 9	999 F	CLG 0	0	0%	0	0% 0	0	0%		0%	0
16	016	010 95	HHS:	COMMIS	SSI0040	HHS: CH	ALL OTHER	4040	FEDERAL (5885 TITLE IVB 1	102 C	ONTE 0									0
10 95 HHS. COMMISSIGNA HHS. CHALL OTHER 4050 COMPENSION WORKER 0 0% 0 0% 0 0% 0 0% 0 0	016	010 95	HHS:	COMMIS	SSI(040	HHS: CH	ALL OTHER	4040	FEDERAL (5885 TITLE IVB 9	999 F	CLG 0	0	0%	0	0% 0	0	0%		0%	0
101 105																					0
16	016	010 95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER	4050	COMPENS	8018 WORKER 9	999 F	CLG 0	0	0%	0	0% 0	0	0%		0%	0
10 95 HHS; COMMISSIQ04 HHS; CALL OTHER 405 COMPENS 8576 UNEWHICE999 FICLG 0 0 0 0 0 0 0 0 0																					0
16 95 HHS: COMMISSIQO HHS: JUFUL TIME PERSON 10 10 10 10 10 10 10 1	016	010 95	HHS:	COMMIS	SSI0040	HHS: CH	ALL OTHER			8576 UNEMPLC9	99 F	CLG 0	0	0%	0	0% 0	0	0%		0%	0
16	016 016	95	HHS:	COMMIS	SSIQ040	HHS: CH	ALL OTHER	ALS		CATEGORY	r TOTAL		0	10%	0	10%	0 0	0%			0
10	016	010 95	HHS:	COMMIS	SSIQ041	HHS: JU	TULL TIME PE	RSON4100	DIV FOR JU	5809 JUVENILE 0	010 P	ERSC 0	0	0%	0	0% 0	0	0%	(0%	0
10																					0
10	016	010 95	HHS:	COMMIS	SSIQ041	HHS: JUI	ULL TIME PE	RSON4100	DIV FOR JU	5809 JUVENILE 0)19 H	OLID, 0	0	0%	0	0% 0	0	0%		0%	0
10	016	010 95	HHS:	COMMIS	SSI(041	HHS: JUI	ULL TIME PE	RSON4110	OFFICE OF	5808 DIRECTOR	010 P	ERS(0	0	0%	0	0% 0	0	0%	(0%	0
16	016	010 95	HHS:	COMMIS	SSI(041	HHS: JUI	ULL TIME PE	RSON4110	OFFICE OF	5808 DIRECTOR	12 P	ERS(0	0	0%	0	0% 0	0	0%		0%	0
16		010 95	HHS:	COMMIS	SSI(041	HHS: JUI	ULL TIME PE	RSON4110	OFFICE OF	5810 ADMINIST 0	010 P	ERSC 0	0	0%	0	0% 0	0	0%	(0%	0
16		010 95 010 95	HHS:	COMMIS	SSIQ041	HHS: JUI	-ULL TIME PE	no∪n4110 RSON4110	OFFICE OF	5813 HEALTH SO)19 H	Enoy 0 IOLID: 0									0
16	016	010 95	HHS:	COMMIS	SSI(041	HHS: JU	ULL TIME PE	RSON4110	OFFICE OF	5814 QUALITY I	010 P	ERSC 0	0	0%	0	0%	0	0%	(0%	0
16 010 95 HHS: COMMISSIQ041 HHS: JUFULL TIME PERSON4120 YOUTH DEIS811 CUSTODJ019 HOLID 0 0 0 0 0 0 0 0 0 0			HHS:	COMMIS	SSIGN41	HHS: JUI	-ULL TIME PE -ULL TIME PF	HSON4110 RSON4120	YOUTH DE	5814 QUALITY IO)12 P	ERSO 0									0
16 010 95 HHS: COMMISSIQ041 HHS: JUFULL TIME PERSON 4120 YOUTH DEIS812 MAINTEN/019 HOLID 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	016	010 95	HHS:	COMMIS	SSI(041	HHS: JUI	ULL TIME PE	RSON4120	YOUTH DE	5811 CUSTODIA)19 H	OLID, 0	0	0%	0	0% 0	0	0%	(0%	0
16 010 95 HHS: COMMISSI(041 HHS: JU)FULL TIME PERSON(4120 YOUTH DE[5815 REHABILI]010 PERSO -1,561 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																					0
6 010 95 hHs: COMMISSI(041 HHS: JU FULL TIME PERSON(4120 YOUTH DE[5815 REHABILI[017 FT EMI 0 0 0 0 0 0 0 0 0 0	016	010 95	HHS:	COMMIS	SSI(041	HHS: JU	ULL TIME PE	RSON4120	YOUTH DE	5815 REHABILI 0	010 P	ERS(-1,561	0	0%	0	0% 0	0	0%		0%	0
	016	010 95	[HHS:	COMMIS	SSI(041	HHS: JU	FULL TIME PE	RSON4120	YOUTH DE	5815 REHABILI 0)17 F	TEMI 0	0	0%	0	J0% C	0	0%		0 0%	0

2016	010 95	HHS: C	OMMISSI	SIG041 HH	IS: JUF	ULL TIME PERSON	4120 Y	OUTH DE	5815 R	REHABILI 019	HOLID	0	0	0%	0	0%	0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIQ041 HF	S: JUF	ULL TIME PERSON	4120 Y	OUTH DE	5817 R	REHABILI 010	PERS	0	0	0%	0	0% (0 0	0%	0 0%	0
						ULL TIME PERSON ULL TIME PERSON								0%		10% (0%	0 0%	0
	010 95	HHS: C	OMMISSI	IQ041 HH	IS: JUF	ULL TIME PERSON	4120 Y	OUTH DE	5821 JI	UVENILE 010	PERS	6Q 0	0	0%		0%	0 0	0%	0 0%	0
2016 C						ULL TIME PERSON								0%		0% (0 0	0%	0 0%	0
2016 (010 95	HHS: C	OMMISSI	SICO41 HE	IS: JU F	ULL TIME PERSON	4130 D	JJS GRAI	12023 O	JJDP 059	TEMP	0	0	0%	0	0%	0 0	0%	0 0%	0
						ULL TIME PERSON								0%		0% (0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIQ 041 HF	IS: JUF	ULL TIME PERSON	4130 D	JJS GRAI	12024 J	AIBG 059	TEMP	0	0	0%	0	0%	0 0	0%	0 0%	0
2016 C						ULL TIME PERSON ULL TIME PERSON						-1,561		0%		0%		0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	IQ041 HH	IS: JUP	PART TIME TEMP P	4110 O	FFICE OF	F5810 A	DMINIST 050	PERS	o D	0	0%	0	0%	0 0	0%	0 0%	Ö
						PART TIME TEMP P								0%		0%		0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	IQ041 HH	IS: JUP	PART TIME TEMP P	4120 Y	OUTH DE	5812 M	MAINTEN/050	PERS	6Q 0		0%		0%	0 0	0%	0 0%	Ö
						PART TIME TEMP P								0%		0% (0%	0 0%	0
	010 95	HHS: C	OMMISSI	IQ041 HH	IS: JUP	PART TIME TEMP P	4120 Y	OUTH DE	5821 JI	UVENILE 050	PERS	o 0		0%		0%	0 0	0%	0 0% 0 0%	0
2016 (PART TIME TEMP P								0%		0% (0 0	0%	0 0%	0
						PART TIME TEMP P								0%		0% (0%	0 0%	0
2016	95					PART TIME TEMP PE						0	0	0%		0%		0%	0 0%	
						OVERTIME TOTALS OVERTIME TOTALS							0	0%		0%		0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	IQ041 HH	IS: JU C	OVERTIME TOTALS	4110 O	FFICE OF	F5813 H	EALTH S018	OVER	RT 0	0	0%	0	0%	0 0	0%	0 0%	0
						OVERTIME TOTALS								0%		0% (0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIQ041 HH	IS: JU O	OVERTIME TOTALS	4120 Y	OUTH DE	5812 M	MAINTEN/018	OVER	7 0	0	0%	0	0%	0 0	0%	0 0%	0
2016 C	010 95 010 95	HHS: C	OMMISSI	IQO41 HE	IS: JUO	OVERTIME TOTALS	4120 Y	OUTH DE	5815 R	REHABILI 018	OVER	0 0		0%		0% (0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SI 041 HF	IS: JU O	OVERTIME TOTALS	4120 Y	OUTH DE	5821 JI	UVENILE 018	OVER	₹ 0	0	0%	0	0% (0 0	0%	0 0%	0
2016 C	010 95 95	HHS: C	OMMISSI	30041 HE	IS: JUO	OVERTIME TOTALS	4130 D	JJS GRAI	15863 C	HAPTER 018 CATEGORY TOT	IOVER	0		0%		0% (0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	IQ041 HF	IS: JUB	BENEFITS TOTALS	4100 D	IV FOR JU	U5443 S	PECIAL 1060	BENE	F 0	0	0%	0	0%	0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIQ041 HE	IS: JUB	BENEFITS TOTALS	4100 D	IV FOR JI	↓5806 Y	DC MAS 060	BENE	F 0	0	0% 0%	0	0% 0	0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	6IQ041 HF	IS: JUB	BENEFITS TOTALS	4100 D	IV FOR JI	15825 F	ACILITIE 060	BENE	F 0	0	0%	0	0%	0 0	0%	0 0%	0
2016	010 95					BENEFITS TOTALS							0	0%	0	0%	0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SI(041 H	IS: JUB	BENEFITS TOTALS :	4100 D	IV FOR JI	↓7900 F	OOD SE(060	BENE	F 0	0	0%		0% (0 0	0%	0 0%	0
	010 95	HHS: C	OMMISSI	IQ041 HE	IS: JUB	BENEFITS TOTALS	4100 D	IV FOR JI	17999 D	EFAULT 060	BENE	F 0		0%		0% (0 0	0%	0 0%	0
	010 95	HHS: C	OMMISSI	SIQ041 HH	IS: JUB	BENEFITS TOTALS -	4110 O	FFICE OF	F5810 A	DMINIST 060	BENE	F 0		0%		0% (0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIQ041 HH	IS: JUB	BENEFITS TOTALS	4110 O	FFICE OF	F5813 H	EALTH S 060	BENE	F 0	0	0%	0	0%	0 0	0%	0 0%	0
						BENEFITS TOTALS								0%		0%		0%	0 0%	0
2016 (010 95	HHS: C	OMMISSI	61041 HF	IS: JUB	BENEFITS TOTALS	4110 O	FFICE OF	F8577 U	INEMPLC 060	BENE	F 0	0	0%	0	0%	0 0	0%	0 0%	0
						BENEFITS TOTALS BENEFITS TOTALS								0% 0%		0%	0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	IQ041 HF	IS: JUB	BENEFITS TOTALS	4120 Y	OUTH DE	5815 R	REHABILI 060	BENE	F -714	0	0%	0	0%	0 0	0%	0 0%	0
						BENEFITS TOTALS								0%		0% (0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIQ041 HH	IS: JUB	BENEFITS TOTALS	4130 D	JJS GRAI	12023 O	DJJDP 060	BENE	F 0	0	0%	0	0%	0 0	0%	0 0%	0
2016 (010 95 010 95	HHS: C	OMMISSI	3IQ041 HE	IS: JUB	BENEFITS TOTALS	4130 D	JJS GRAI	12024 J	AIBG 060	BENE		0	0%		0%	0 0	0%	0 0%	0
2016 (010 95	HHS: C	OMMISSI	610041 HF	IS: JU B	BENEFITS TOTALS	4130 D	JJS GRAI	15832 C	HAPTER 060	BENE	F 0	0	0%	0	0%	0 0	0%	0 0%	0
						BENEFITS TOTALS								0%		0%		0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	61041 HF	IS: JUB	BENEFITS TOTALS	9998 E	RP GRAN	19776 A	CTIVITY 060	BENE	F 0	0	0%	0	0%	0 0	0%	0 0%	0
2016	95	HHS: C	OMMISSI	IdO41 HE	IS: III B	SENERITS TOTALS			C	ATEGORY TOT	TALS	-714	0	0%		0% (0 0	0%	0 0%	0
2016	95	IHHS: C	OMMISSI	SIQU41 HE	15: JUJU	CONSULTANTS TO	ALS		C	ATEGORY TO	IALS	0	0	0%	0	0% (0 0	0%	0 0%	0
	010 95	HHS: C	OMMISSI	SIQ041 HE	IS: JU C	URRENT EXPENS	4100 D						0	0%	0	0%	0 0	0%	0 0%	0
	010 95 010 95	HHS: C	OMMISSI	31041 HF	is: JUC	CURRENT EXPENS	4100 D	IV FOR JU	U5806 Y	DC MAS 020	CURR	RE O		0%		0% (0 0	0%	0 0%	0
2016 (010 95	HHS: C	OMMISSI	ICO41 H	IS: JU C	URRENT EXPENS	4100 D	IV FOR J	15809 JI	UVENILE 020	CURR	RE 0		0%	0	0% (0 0	0%	0 0%	0
						CURRENT EXPENS							0	0%		0% (0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIQ041 HE	IS: JUC	URRENT EXPENS	4100 D	IV FOR JI	U5836 F	EDERAL 020	CURR	RE 0	0	0%	0	0%	0 0	0%	0 0%	0
						CURRENT EXPENS								0%		0% (0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	6IQ041 HF	IS: JUC	URRENT EXPENS	4110 O	FFICE OF	F5810 A	DMINIST 020	CURR	RE 0	0	0%	0	0%	0 0	0%	0 0%	0
						CURRENT EXPENS								0%		0% (0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	IQ041 HH	IS: JUC	URRENT EXPENS	4110 O	FFICE OF	F8019 W	VORKER 020	CURR	RE 0	0	0%	0	0%	0 0	0%	0 0%	0
						CURRENT EXPENS								0%		0% (0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIQ041 HH	IS: JU C	URRENT EXPENS	4120 Y	OUTH DE	5812 M	MAINTEN/020	CURR	RE O	0	0%	0	0%	0 0	0%	0 0%	0
	010 95	HHS: C	OMMISSI	10041 HE	IS: JUC	CURRENT EXPENS	4120 Y	OUTH DE	5815 R	REHABILI 020	CURR	tt 0.		0%		0% (0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	6IQ041 HF	IS: JUC	URRENT EXPENS	4120 Y	OUTH DE	5821 JI	UVENILE 020	CURR	RE 0	0	0%	0	0%	0 0	0%	0 0%	0
						URRENT EXPENS								0%		0% (0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIDO41 HE	IS: JUC	URRENT EXPENS	4130 D	JJS GRAI	12033 O	JJDP TIT020	CURR	RE 0	0	0%	0	0%	0 0	0%	0 0%	0
						URRENT EXPENS								0%		0%		0%	0 0%	0
2016 (010 95	HHS: C	OMMISSI	61041 HF	IS: JUC	URRENT EXPENS	4130 D	JJS GRAI	16005 D	OJ - SUE 020	CURR	RE 0	0	0%	0	0%	0 0	0%	0 0%	0
	010 95	HHS: C	OMMISSI	IQO41 HE	IS: JUC	URRENT EXPENSE	9998 E	RP GRAN	19776 A	CTIVITY 020	CURR	RE 0	0	0%	0	0%	0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SIQ041 HE	IS: JU A	LL OTHER	4100 D	IV FOR JI	U5806 Y	DC MAS 034	CAPIT	Γ/ 0	0	0%		0%		0%	0 0%	0
	010 95 010 95	HHS: C	OMMISSI	3IQ 041 HH	IS: JU A					'DC MAS' 999 UVENILE 022				0%		0% (0%	0 0%	0
2016 0	010 95	HHS: C	OMMISSI	6IQ041 HF	IS: JU A	LL OTHER	4100 D	IV FOR JI	Ų5809 ∣JI	UVENILE 023	HEAT	E 0	0	0%		0% (0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	SICO41 HE	IS: JU A	LL OTHER	4100 D	IV FOR JI	15809 JI	UVENILE 026	ORGA	Af 0	0	0%	0	0%	0 0	0%	0 0%	0
	010 95	HHS: C	OMMISSI	SIGO41 HE	IS: JUA	LL OTHER				UVENILE 030 UVENILE 037				0%		0%		0%	0 0%	0
2016 (010 95	HHS: C	OMMISSI	SIQ041 HH	IS: JU A	LL OTHER	4100 D	IV FOR JI	15809 JI	UVENILE 039 UVENILE 041	TELEC	C 0	0	0%	0	0%	0 0	0%	0 0%	0
						LL OTHER	4100 D	IV FOR JI	15809 JI	UVENILE 066	EMPL	.d 0	0	0% 0%		0%	0 0	0%	0 0%	0
2016	010 95	HHS: C	OMMISSI	IQ041 HF	IS: JU A	LL OTHER	4100 D	IV FOR JI	↓5809 JI	UVENILE 070	IN STA	Α 0	0	0%	0	0%	0 0	0%	0 0%	0
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2016	010 95	HHS: C	OMMISSI	SIQ041 HE	IS: JU A	LL OTHER	4100 D	IV FOR JI	17900 F	OOD SEI 999	FCLG	0	0	0%	0	0%	0 0	0%	0 0%	0
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2016 0	010	5 HHS: C0	OMMISSIO	041 HHS: JU	ALL OTHER	4110 OI	FFICE OF 5808	DIRECTO 065	BOARI 0	0 0	0%	0	0% 0	0	0% 0	0% 0	0
					JALL OTHER JALL OTHER			DIRECTO 066 DIRECTO 070		0 0			0% C			0% 0 0% 0	0
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	010 9	5 HHS: CO	OMMISSIO	041 HHS: JU	ALL OTHER			DIRECTO 999 ADMINIST 022	FCLG 0	0 0	0%		0% C	0	0% 0	0% 0 0% 0	0
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					ALL OTHER JALL OTHER	4110 OI	FFICE OF 5810	ADMINIST 027 ADMINIST 030	TRANS 0	0 0	0%		0% C	0		0% 0	0
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2016 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	10	15	DMMISSIG	941 HHS JUJ 941 HH	JALL OTHER	4120 YC 4120 Y	QUITH DESS12 QUITH DESS15 QUITH DESS17	MAINTEN/022 MAINTEN/024 MAINTEN/024 MAINTEN/047 MAINTEN/047 MAINTEN/047 MAINTEN/048 MEHABILI/022 MEHABILI/022 MEHABILI/028 MEHABILI/028 MEHABILI/048 MEHABILI/048 MEHABILI/048 MEHABILI/057 MEHABILI/058 MUYENILE (022 MUYENILE (022 MUYENILE (023 MUYENILE	HEAT 0 MAINT 0		976 976 976 976 976 976 976 9776 9776 9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0% 0% 0 0% 0% 0 0% 0 0% 0 0% 0	09% 0 0 0 0 0 0 0 0 0	
016	1010 S	15	DMMISSIQ DMM	941 HHS JUD 941 HH	JALL OTHER	4120 YC 4120 Y	QUITH DESS12 OUTH DESS15 OUTH DESS17	IMMINTEMO22 MAINTEMO24 MAINTEMO24 MAINTEMO47 MAINTEMO48 MAINTEMO48 MAINTEMO48 MAINTEMO48 MAINTEMO48 MAINTEMO48 MAINTEMO48 MAINTEMO48 MAINTEMO48 MAINTEMO70	HEAT 0 MAINT 0		976 976 976 976 978 978 978 978 978 978 978 978 978 978	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	976 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	09% 09% 00% 00% 00% 00% 00% 00% 00% 00%	

		010 95		DJJS GRAN 2024 JAIBG 042 DJJS GRAN 2024 JAIBG 066	ADDITI EMPLO	0 0	0% 0 0% 0	0% C	0	0% 00	
	2016 0	010 95	5 HHS: COMMISSIO41 HHS: JU ALL OTHER 4130	DJJS GRAI 2024 JAIBG 070	IN STA	0 0	0% 0	0%	0	0% 0 0	% 0
	2016 0	010 95	5 HHS: COMMISSIQ041 HHS: JU ALL OTHER 4130	DJJS GRAN 2024 JAIBG 102	CONTE	0 0	0% 0	0% 0	0	0% 0 0	% 0
	2016 0	010 95	5 HHS: COMMISSI 041 HHS: JU ALL OTHER 4130	DJJS GRAN2033 OJJDP TIT072	GRAN	0 0	0% 0	0% 0	0	0% 00	% 0
Column	2016 0	010 95	5 HHS: COMMISSI(041 HHS: JU ALL OTHER 4130	DJJS GRAN5832 CHAPTER 030	EQUIP	0 0	0% 0	0% 0	0	0% 00	% 0
1	2016 0	010 95	5 HHS: COMMISSI(041 HHS: JU ALL OTHER 4130	DJJS GRAN5863 CHAPTER 040	INDIRE	0 0	0% 0	0%	0	0% 0 0	% 0
	2016 0	010 95	5 HHS: COMMISSI 041 HHS: JU ALL OTHER 4130	DJJS GRAN 5863 CHAPTER 999	FCLG	0 0	0% 0	0% 0	0	0% 0 0	% 0
1	2016 0	010 95	5 HHS: COMMISSIQ041 HHS: JU ALL OTHER 4130	DJJS GRAN6005 DOJ - SUE041	AUDIT	0 0	0% 0	0% 0	0	0% 00	% 0
Column C	2016 0	010 95	5 HHS: COMMISSIQ041 HHS: JUALL OTHER 4130	DJJS GRAN6005 DOJ - SUE 102	CONTR	0 0	0% 0	0% 0	0	0% 0 0	% 0
Column C	2016	95	5 HHS: COMMISSIQ041 HHS: JU ALL OTHER		ALS	0 0	0% 0	0% 0	0	0% 0 0	% 0
	2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUFULL TIME PERSON4210	CHILD PRC1238 STAY GR/010	PERS(12,7	42 4,113	32% 13,138	31% 100,111	87,901	88% 103,226 8	5% 110,281
1	2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUFULL TIME PERSON4210	CHILD PRC2956 OFFICE O 011	PERSC	0 0	0% 0	0% 0	0	0% 0 0	% 0
Column	2016 0	010 95	HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4210	CHILD PRC2956 OFFICE O 017	FT EMI	0 0	0% 0	0% 0	0	0% 0 0	% 0
1	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4210	CHILD PRC2957 CHILD PR 017	FTEM	0 0	0% 0	0% 0	0	0% 00	% 0
	2016 0	010 95	HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4210	CHILD PRC2959 DOMESTI(010	PERS(0 0	0% 0	0% 0	0	0% 0 0	% 0
	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4210	CHILD PRC2960 ORG'L LE 017	FT EMI	0 0	0% 0	0% 0	0	0% 0.0	% 0
	2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4210	CHILD PRC2961 FOSTER (017	FT EMI	0 0	0% 0	0% 0	0	0% 0 0	% 0
Company Comp	2016 0	010 95	HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4210	CHILD PR(2962 BUREAU (017	FT EMI	0 0	0% 0	0% 0	0	0% 0 0	% 0
Company Comp	2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUFULL TIME PERSON4210	CHILD PRC2965 UNEMPLC010	PERSO	0 0	0% 0	0%	0	0% 0 0	% 0
Column C	2016 0	010 95	HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4210	CHILD PRC2970 TEEN IND 017	FT EMI	0 0	0% 0	0%	0	0% 0 0	% 0
1	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4210	CHILD PRC2973 PROMOTI 017	FT EMI	0 0	0% 0	0% 0	0	0% 0.0	% 0
Column C	2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4211	CHILD DEV2976 CHILD DE 010	PERSC 13,4	65 -15,131	-112% 19,659	-77% 106,915	125,800	118% 156,094 8	1% 169,257
Company	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4211	CHILD DEV2976 CHILD DE 017		0 0	0% 0	0% 0	0	0% 0 0	% 0
10	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4211	CHILD DEV2978 CHILD CA 010		50 2,423	7% 30,980	8% 246,690	191,686	78% 234,075 8	2% 254,808
Column C	2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4211	CHILD DEV2979 HEAD STA010	PERS(0 0	0% 0	0%	0	0% 0 0	% 0
State Stat	2016 0	010 95	5 HHS: COMMISSI(042 HHS: HUFULL TIME PERSON4214	JUVENILE 7905 JUVENILE 010	PERSC 667,7	74 463,855	69% 687,235	67% 5,424,639	5,518,047	102% 5,582,730 9	9% 6,043,099
10	2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUFULL TIME PERSON4214	JUVENILE 7905 JUVENILE 017	FT EM	0 0	0% 0	0%	0	0% 0 0	% 0
10	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4214	JUVENILE 7906 OJJDP 010	PERS(14,2	16 7,209	51% 14,513	50% 114,095	65,681	58% 116,478 5	6% 125,743
10	2016 0	010 95	HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4214	JUVENILE 7907 JAIBG 010	PERSO	0 0	0% 0	0% 22,223	3 0	0% 33,461 0	% 34,066
	2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4215	SUNUNU Y7909 DIRECTOR010	PERSO 35,4	04 8,079	23% 34,357	24% 270,191	234,192	87% 262,201 8	9% 285,086
100 10 10 10 10 10 10 1	2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUFULL TIME PERSON4215	SUNUNU Y7909 DIRECTO 017	FT EMI	0 0	0% 0	0%	0	0% 0 0	% 0
190	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4215	SUNUNU Y7910 SYSC BU\$010	PERS(0 0	0% 564	0% 0	0	0% 6,208 0	% 6,772
10	2016 0	010 95	HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4215	SUNUNU Y7911 WORKER 010		0 0	0% 0	0% 0	0	0% 00	% 0
101 00 00 00 00 00 00 00 00 00 00 00 00	2016 0	010 95	HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4215	SUNUNU Y7913 MATERIAL 010		14 17,358	58% 30,129	58% 238,308	227,703	96% 240,021 9	5% 260,088
10 10 10 10 10 10 10 10	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4215	SUNUNU Y7913 MATERIAL 019	HOLID.	0 0	0% 0	0% 6,782	4,092	60% 7,950 5	1% 8,170
19 19 19 19 19 19 19 19	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4215	SUNUNU Y7914 MAINTEN 017	FT EMI	0 0	0% 0	0%	0	0% 0 0	% 0
101 01 65 HIS COMMISSIONE HIS KIPLLIT THE PERCONATS SUNANU YPTS I PERCONATS SUNANU YPTS SU	2016 0	010 95	5 HHS: COMMISSIO 042 HHS: HUFULL TIME PERSON 4215	SUNUNU Y7915 HEALTH S010	PERSC 75,6	96 46,328	61% 75,776	61% 572,282	535,086	94% 572,884 9	3% 609,725
10 0 0 0 0 0 0 0 0 0	2016 0	010 95	HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4215	SUNUNU Y7915 HEALTH S019	HOLID	0 0	0% 0	0% 19,222	13,486	70% 23,467 5	7% 26,214
10 10 10 10 10 10 10 10	2016 0	010 95	HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4215	SUNUNU Y7916 REHABILI 017	FTEM	0 0	0% 0	0% 0	0	0% 0 0	% 0
10 01 05	2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4215	SUNUNU Y7916 REHABILI 059	TEMP	0 20,000	0% 5,625	356%	20,000	0% 61,875 3	2% 67,500
10 01 05 Hes COMMISSIGNEY Hes HIPLUL TIME PERSONAL'S ISLUNIAN YF8 JUFENLED IN THE PERSONAL YF8 JUFENLED IN THE JUFENLED IN T	2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUFULL TIME PERSON4215	SUNUNU Y7917 REHABILI 017	FT EMI	0 0	0% 0	0%	0	0% 0.0	% 0
101 01 01 05 HHS COMMISSIONE HHS HIPLUL TIME PERSONALTS IS SUNDAY 17916 CHAPTERIOT FEM 0 00% 00% 00% 00% 00% 00% 00% 00% 00%	2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUFULL TIME PERSON4215	SUNUNU Y7918 JUVENILE 017	FTEMI	0 0	0% 0	0% 0	0	0% 0 0	% 0
195 9 9 9 5 195 COMMISSIQUE HIS- ILIPULITIME PERSON/4220 MINORITY 1921 MINORITY 1921 PERSQ 19.08 6 168 68% 8 278 69% 71.418 73.090 100% 73.071 100	2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4215	SUNUNU Y7919 CHAPTER 010	PERSC 4,1	20 2,802	68% 4,464	63% 32,750	33,508	102% 35,484 9	4% 36,672
101 016 017 05 HHS. COMMISSIQUE HHS. HPLULTIME PERSONAZEO MINORITY 7922 REFUCEEDT 0 FRS 10,000 13,242 70% 19,331 68% 135,782 130,790 68% 142,231 125% 165,678 165 101 05 HHS. COMMISSIQUE HHS. HPLULTIME PERSONAZEO MINORITY 7922 REFUCEEDT FT EM 0 0 0 0 0 0 0 0 0	2016 0	010 95	HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4220	MINORITY 7921 MINORITY 010	PERS(19,2	78 13,284	69% 19,970	67% 153,631	159,193	104% 159,144 1	00% 172,457
16	2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4220	MINORITY 7921 MINORITY 017	FT EM	0 0	0% 0	0% 0	0	0% 00	% 0
106 0 10 95 HHS: COMMISSIÓN2 HHS: HLFULL TIME PERSON/4220 MINORITY 7924 HEALTH F017 FT EM 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUFULL TIME PERSON4220	MINORITY 7922 REFUGEE 017	FT EMI	0 0	0% 0	0%	0	0% 0 0	% 0
1016 010 95 HH-S: COMMISSIG(02 HHS: HL FULL TIME PERSON 4220 HOMELESS/925 HOMELESS/927 HOUSING 101 010 95 HH-S: COMMISSIG(02 HHS: HL FULL TIME PERSON 4230 HOMELESS/927 HOUSING 101 010	2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4220	MINORITY 7924 HEALTH P017	FT EMI	0 0	0% 0	0% 0	0	0% 0 0	% 0
1016 010 95 HHS: COMMISSI(042 HHS: HI-FULT TIME PERSON4220 HOMELES(792Z HOUSING) 017 018 019	2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUFULL TIME PERSON4230	HOMELES 7925 HOMELES 010	PERS(0 0	0% 0	0% 0	0	0% 00	% 0
1016 010 95 HHS: COMMISS(042 HHS: HLPULT TIME PERSON4220 HUED SUITO 28 PERSON 2470 CHILD SUITO 28 PERSON 2470 P	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4230	HOMELES 7927 HOUSING 017	FT EMI	0 0	0% 0	0%	0	0% 0 0	% 0
10.16 0.10 0.5 HHS: COMMISSIÓN42 HHS: HI-PULT TIME PERSON4270 CHILD SUIT 729	2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUFULL TIME PERSON 4230	HOMELES 7928 EMERGEN 017	FT EMI	0 0	0% 0	0% 0	0	0% 00	% 0
1016 010 95 HHS: COMMISSIQUAZ HHS: HLPLIL TIME PERSONIAZZ70 CHILD SUI7730 CHILD	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4270	CHILD SUF 7929 CHILD SU 012	PERSC 11,0	94 7,544	68% 10,278	73% 102,017	90,920	89% 94,512 9	6% 101,364
16 95 HHS: COMMISSI(042 HHS: HLPLAT TIME FERSONNEL TOTALS CATEGORY TOTALS 4,263,955 2,691,447 [63% 4,217,546 [64% 34,541,399 33,190,629 [66% 34,031,799 [89% 36,640,870 106 106 107	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSON4270	CHILD SUF 7930 CHILD SU 010	PERSC 131,3	14 86,709	66% 128,864	67% 1,053,627	1,076,473	102% 1,033,968 1	04% 1,120,142
1016 010 95	2016	95	5 HHS: COMMISSIQ042 HHS: HUFULL TIME PERSONNEL 1	TOTALS CATEGORY TOT	ALS 4,263,9	55 2,691,447	63% 4,217,546	64% 34,541,399	33,190,629	96% 34,031,799 9	8% 36,640,870
166 010 95 HHS: COMMISSI(042 IHHS: HLPART TIME TEMP P 4210 CHILD PR(2960 ORG'L LE .050 PERS(2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUPART TIME TEMP P 4210	CHILD PRC2956 OFFICE O 050	PERS(0 0	0% 0	0% 0	0	0% 1 0	% 1
016 010 95 HHS: COMMISSI 042 HHS: HLPART TIME TEMP P 4210 CHILD PRC 2962 BUREAU (050 PERS) 0 2,801 0% 3,750 75% 0 38,151 0% 41,251 92% 45,001 016 010 95 HHS: COMMISSI 042 HHS: HLPART TIME TEMP P 4210 CHILD PRC 2970 TEEN IND (050 PERS) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUPART TIME TEMP P 4210	CHILD PRC2960 ORG'L LE 050	PERS(0 0	0% 0	0%	0	0% 1 0	% 1
$016 \\ 010 \\ 95 \\ [HHS: COMMISSI(042] [HHS: HUPART TIME TEMP P 4210] [CHILD PR(2970] [TEEN IND[050] PERS(0 0 0% 0 0 0% 0 0 0% 1 0%$	2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUPART TIME TEMP P 4210 5 HHS: COMMISSIQ042 HHS: HUPART TIME TEMP P 4210	CHILD PR(2961 FOSTER (050 CHILD PR(2962 BUREAU (050	PERSO PERSO	0 0 0 2,801	0% 0 0% 3,750	0% 0 75% 0	0 38,151	0% 1 0 0% 41,251 9	2% 45,001
							0% 0	0%			

	010 95	HHS: COMMISSION	042 HHS: HUPART TIME TEMP P 4210	CHILD PRC2974 ADOPTION050	PERSQ C	0 0%	0 0%	0	0 0%	1 0%	1
2016	010 95	HHS: COMMISSIO	042 HHS: HUPART TIME TEMP P 4211 042 HHS: HUPART TIME TEMP P 4211	CHILD DEV2978 CHILD CA 050	PERSO (0 0 0%	0 0% 0 0%	0	0 0% 0 0%	1 0% 1 0%	1
	010 95 010 95		042 HHS: HUPART TIME TEMP P 4211 042 HHS: HUPART TIME TEMP P 4214			0 0 0%	0 0%	0	0 0%	0 0%	0
	010 95 010 95	HHS: COMMISSIO	042 HHS: HUPART TIME TEMP P 4214 042 HHS: HUPART TIME TEMP P 4214	JUVENILE 7906 OJJDP 050	PERSO 2,712	0 0%	0 0% 2,817 91%	29,304	0 0% 30,140 103%	1 0% 30.440 99%	1 33,060
2016	010 95	HHS: COMMISSIO	042 HHS: HUPART TIME TEMP P 4215	SUNUNU Y7909 DIRECTO 050	PERSC 4,106	4,101 100%	5,531 74%	33,000	38,544 117%	44,448 87%	47,934
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUPART TIME TEMP P 4215 042 HHS: HUPART TIME TEMP P 4215	SUNUNU Y7913 MATERIAL 050	PERSO (0 00%	1,567 0% 0 0%	0	0 0%	17,236 0% 1 0%	18,803
	010 95 010 95	HHS: COMMISSION	042 HHS: HUPART TIME TEMP P 4215 042 HHS: HUPART TIME TEMP P 4215	SUNUNU Y7914 MAINTEN 050 SUNUNU Y7915 HEALTH S050	PERS(2,090 PERS(10,768	1,710 82% B 9,519 88%	2,249 76%	19,400 91,975	20,585 106% 110,898 121%	20,877 99% 119,356 93%	22,616 130,775
	010 95 010 95		042 HHS: HUPART TIME TEMP P 4215 042 HHS: HUPART TIME TEMP P 4215			2 18,964 23% 0 0 0%	52,000 36% 0 0%	787,944 10,496	488,422 62% 0 0%	497,119 98% 1 0%	531,637 1
2016	010 95	HHS: COMMISSION	042 HHS: HUPART TIME TEMP P 4215	SUNUNU Y7918 JUVENILE 050	PERS(C	0 0%	0 0%	0	0 0%	1 0%	1
2016		HHS: COMMISSIO	042 HHS: HUPART TIME TEMP P 4215 042 HHS: HUPART TIME TEMP P 4220	MINORITY 7921 MINORITY 050	PERSO 0		0 0%	30,251 0	28,611 95% 0 0%	27,131 105% 0 0%	28,611 0
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HUPART TIME TEMP P 4220 042 HHS: HUPART TIME TEMP P 4220	MINORITY 7923 OMH PAR 050	PERSO C	0 0 0%	0 0%	12,023	0 0%	29,700 0% 0 0%	29,700 0
	010 95 010 95		042 HHS: HUPART TIME TEMP P 4220 042 HHS: HUPART TIME TEMP P 4230			0 0 0% 5 5,039 78%	0 0% 7,948 63%	0 38,951	0 0% 40,182 103%	0 0% 47,663 84%	0 50,843
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUPART TIME TEMP P 4230 042 HHS: HUPART TIME TEMP P 4270	HOMELES 7928 EMERGEN 050	PERS(C	0 0%	0 0% 2,300 790%	0 28,242	0 0% 66,379 235%	1 0% 53,961 123%	1 53,961
2016	95	HHS: COMMISSIO	042 HHS: HUPART TIME TEMP PERSO 042 HHS: HUOVERTIME TOTALS 4210	NNEL TOTALS CATEGORY TO	TALS 124,477	78,383 63%	116,833 67%	1,177,605	967,730 82%	1,090,723 89%	1,157,113
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HUOVERTIME TOTALS 4210	CHILD PRC2960 ORG'L LE 018	OVER1 C	-228 0%	7,516 64% 0 0%	56,522 683	56,435 100% 0 0%	59,006 96% 0 0%	63,883 0
	010 95 010 95	HHS: COMMISSIO	042 HHS: HUOVERTIME TOTALS 4210 042 HHS: HUOVERTIME TOTALS 4214	JUVENILE 7905 JUVENILE 018	OVER1 7,302		0 0% 8,924 221%	4,473 58,135	0 0% 89,019 153%	0 0% 71,046 125%	77,251
	010 95 010 95	HHS: COMMISSIO	042 HHS: HUOVERTIME TOTALS 4214 042 HHS: HUOVERTIME TOTALS 4215	JUVENILE 7906 OJJDP 018	OVERT C	620 0% 0 0 0%	0 0%	0	620 0% 0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO	042 HHS: HUOVERTIME TOTALS 4215	SUNUNU Y7913 MATERIAL 018	OVER1 0	1,136 0%	0 0%	4,994	6,940 139%	8,972 77%	9,325 17,025
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HUOVERTIME TOTALS 4215 042 HHS: HUOVERTIME TOTALS 4215	SUNUNU Y7915 HEALTH S018	OVERT 911	1,816 199%	825 57% 2,996 61%	10,338 9,699	9,463 92% 25,942 267%	16,553 57% 31,905 81%	33,563
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUOVERTIME TOTALS 4215 042 HHS: HUOVERTIME TOTALS 4215	SUNUNU Y7917 REHABILI 018	OVER 0	0 0%	2,603 1,404% 0 0%	355,182 0	384,271 108% 0 0%	353,329 109% 1 0%	440,207 1
	010 95 010 95		042 HHS: HUOVERTIME TOTALS 4215 042 HHS: HUOVERTIME TOTALS 4220	SUNUNU Y7918 JUVENILE 018 MINORITY 7921 MINORITY 018	OVERT 0	2,569 0%	0 0%	42,505 0	46,064 108% 0 0%	51,202 90% 917 0%	52,039 1,000
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HLOVERTIME TOTALS 4220 042 HHS: HLOVERTIME TOTALS 4230	MINORITY 7922 REFUGEE 018	OVER1 C	0 00%	0 0%	0	0 0%	0 0%	0
2016	010 95	HHS: COMMISSION	042 HHS: HUOVERTIME TOTALS 4270	CHILD SUF 7929 CHILD SU 018	OVER1 1,320	0 0%	411 0%	5,074	547 11%	1,579 35%	1,000
	95 010 95	HHS: COMMISSION	042 HHS: HUOVERTIME TOTALS 042 HHS: HUBENEFITS TOTALS 4210		BENEF 7,849	1,019 13%	23,359 287% 8,588 12%	547,604 67,020	619,300 113% 44,462 66%	594,510 104% 73,336 61%	695,295 78,556
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUBENEFITS TOTALS 4210 042 HHS: HUBENEFITS TOTALS 4210	CHILD PRC2957 CHILD PR 060	BENER 787,676	547,334 69%	10,458 128% 821,175 67%	316,131 6,524,019	131,279 42% 6,500,818 100%	130,883 100% 6,801,482 96%	134,717 7,268,523
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUBENEFITS TOTALS 4210 042 HHS: HUBENEFITS TOTALS 4210	CHILD PRC2960 ORG'L LE 060	BENEF 51,340	39,435 77%	60,447 65% 5,387 68%	393,100 42,438	450,752 115% 42,971 101%	462,829 97% 44,450 97%	498,304 47,405
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUBENEFITS TOTALS 4210 042 HHS: HUBENEFITS TOTALS 4210	CHILD PRC2962 BUREAU (060	BENEF 26,198	15,569 59%	24,682 63% 11,941 71%	224,368 82,881	197,700 88% 83,121 100%	211,390 94% 124,261 67%	223,003 131,812
2016	010 95	HHS: COMMISSIO	042 HHS: HUBENEFITS TOTALS 4210	CHILD PR(2973 PROMOTI 060	BENEF 3,428	2,583 75%	4,074 63%	25,998	26,903 103%	30,896 87%	33,078
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HUBENEFITS TOTALS 4210 042 HHS: HUBENEFITS TOTALS 4211	CHILD DEV2976 CHILD DE 060	BENEF 9,502	1,846 0% 2 12,797 135%	1,657 111% 11,263 114%	96,397	1,972 0% 98,879 103%	18,222 11% 114,259 87%	19,879 118,782
	010 95 010 95		042 HHS: HUBENEFITS TOTALS 4211 042 HHS: HUBENEFITS TOTALS 4211				18,675 4% 4,707 68%	137,299 36,998	107,156 78% 37,454 101%	143,533 75% 38.851 96%	154,677 41,746
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUBENEFITS TOTALS 4214 042 HHS: HUBENEFITS TOTALS 4214		BENEF 348,910	251,190 72%	371,205 68% 7.438 49%	2,900,132 53,602	2,890,327 100% 36.855 69%	3,085,451 94% 62,909 59%	3,303,616 58,702
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HUBENEFITS TOTALS 4214 042 HHS: HUBENEFITS TOTALS 4215	JUVENILE 7907 JAIBG 060	BENEF 207	197 95%	216 91%	17,261 123,576	2,298 13%	17,971 13% 114,974 82%	25,354
2016	010 95	HHS: COMMISSIO	042 HHS: HUBENEFITS TOTALS 4215	SUNUNU Y7910 SYSC BU\$060	BENEF C	0 0%	14,130 37% 0 0%	3	94,247 76% 0 0%	15,572 0%	123,265 15,572
	010 95 010 95	HHS: COMMISSION	042 HHS: HUBENEFITS TOTALS 4215 042 HHS: HUBENEFITS TOTALS 4215	SUNUNU Y7914 MAINTEN/060	BENEF 22,442	12,932 58%	17,045 63% 22,797 57%	136,857 195,348	128,787 94% 168,712 86%	144,525 89% 198,436 85%	153,879 210,664
	010 95 010 95	HHS: COMMISSION HIS: COMMISSIO	042 HHS: HUBENEFITS TOTALS 4215 042 HHS: HUBENEFITS TOTALS 4215				29,918 70% 195,727 78%	236,928 1,677,343	235,676 99% 1,657,767 99%	247,608 95% 1,719,560 96%	265,108 1,831,762
	010 95 010 95	HHS: COMMISSIO	042 HHS: HUBENEFITS TOTALS 4215 042 HHS: HUBENEFITS TOTALS 4215	SUNUNU Y 7917 REHABILI 060	BENEF 86,260	52,680 61%	78,159 67% 26,068 70%	779,187 214,279	640,040 82% 217,629 102%	706,006 91% 222,371 98%	758,461 237,822
2016	010 95	HHS: COMMISSION	042 HHS: HUBENEFITS TOTALS 4215	SUNUNU Y7919 CHAPTER 060		1,776 51%	3,801 47%	31,409	30,839 98%	34,074 91% 128,159 98%	35,563
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HUBENEFITS TOTALS 4220 042 HHS: HUBENEFITS TOTALS 4220	MINORITY 7922 REFUGEE 060	BENEF 10,050	6,766 67%	15,699 68% 9,759 69%	121,946 80,401	125,721 103% 69,316 86%	78,068 89%	137,424 83,793
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUBENEFITS TOTALS 4220 042 HHS: HUBENEFITS TOTALS 4220	MINORITY 7924 HEALTH P060	BENEF 3,824	0 0%	5,156 0% 14,034 0%	24,222 31,421	8,064 33% 18,750 60%	33,103 24% 115,330 16%	36,225 122,328
	010 95 010 95	HHS: COMMISSIO	042 HHS: HUBENEFITS TOTALS 4230 042 HHS: HUBENEFITS TOTALS 4230	HOMELES 7928 EMERGEN 060	BENEF 16,216		4,523 55% 17,494 66%	28,871 128,967	28,552 99% 136,585 106%	35,492 80% 139,130 98%	37,992 149,292
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUBENEFITS TOTALS 4270 042 HHS: HUBENEFITS TOTALS 4270				313,221 70% 56,999 71%	2,865,142 471,835	2,564,447 90% 466,071 99%	2,716,240 94% 479,852 97%	2,875,892 512,002
2016	95 010 95	HHS: COMMISSION	042 HHS: HUBENEFITS TOTALS 042 HHS: HUCURRENT EXPENS 4210	CATEGORY TO	TALS 2,129,281	1,472,437 69%	2,186,442 67% 2.470 0%	18,065,381 1,479	17,244,152 95%	18,489,225 93% 3,693 39%	19,725,198 4,673
2016	010 95	HHS: COMMISSIO	042 HHS: HUCURRENT EXPENS 4210	CHILD PR02956 OFFICE 0 020	CURRI 3.665	1,892 52%	4,083 46%	13,646	17,124 125%	15,203 113%	22,486
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4210 042 HHS: HUCURRENT EXPENS 4210	CHILD PRC2958 CHILD - FA020	CURRI C	0 0%	3,242 403% 0 0%	71,200 0	62,644 88% 0 0%	55,062 114% 0 0%	69,633 0
	010 95 010 95	HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4210 042 HHS: HUCURRENT EXPENS 4210	CHILD PRC2960 ORG'L LE/020	CURRI 782		0 0% 897 -16%	398 10,273	55 14% 9,318 91%	66 83% 11,791 79%	66 13,038
2016	010 95 010 95		042 HHS: HUCURRENT EXPENS 4210 042 HHS: HUCURRENT EXPENS 4210			370 0% 666 2,226%	0 0% 56 1,187%	1,696 808	920 54% 1,147 142%	2,268 41% 1,516 76%	2,268 1,873
2016	010 95	HHS: COMMISSIO	042 HHS: HL CURRENT EXPENS 4210 042 HHS: HL CURRENT EXPENS 4210	CHILD PR02969 CHILD ABI020	CURRE	225 0%	0 0%	3,535 3,503	5,144 146% 788 22%	5,680 91% 2,047 38%	5,680 2,125
2016	010 95	HHS: COMMISSIO	042 HHS: HUCURRENT EXPENS 4210 042 HHS: HUCURRENT EXPENS 4210 042 HHS: HUCURRENT EXPENS 4210	CHILD PRO2973 PROMOTI 020	CURRI 98	425 434%	143 297%	1,700	2,322 137%	2,483 94%	2,835
2016		HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4210	CHILD PR(5087 STATE YC)020	CURRE	7 0 0 70	0 0% 250 0%	339	0 0%	2,112 0% 2,750 0%	2,112 3,000
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HUCURRENT EXPENS 4211 042 HHS: HUCURRENT EXPENS 4211	CHILD DEV2978 CHILD CA 020	CURRE 21	247 1,198%	200 383% 24 1,051%	5,496 4,574	2,461 45% 1,450 32%	3,825 64% 5,218 28%	4,130 8,255
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4211 042 HHS: HUCURRENT EXPENS 4214	CHILD DEV2979 HEAD STA020	CURRI 535	291 54%	779 37% 2,796 330%	4,413 37,004	2,012 46% 44,306 120%	6,428 31% 36,434 122%	8,116 44,905
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4214 042 HHS: HUCURRENT EXPENS 4214	JUVENILE 7906 OJJDP 020	CURRI C	0 6 0%	0 0%	471 20,454	5,680 1,2069 21,919 107%		7,633 40,302
2016	010 95	HHS: COMMISSIO	042 HHS: HUCURRENT EXPENS 4215	SUNUNU Y 7909 DIRECTO 020	CURRE 181	397 220%	329 121%	2,996	3,660 122%	5,445 67%	6,473
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HUCURRENT EXPENS 4215 042 HHS: HUCURRENT EXPENS 4215	SUNUNU Y7913 MATERIAL 020	CURRE 4,689	5,747 123%	177 -56% 4,006 143%	3,300 62,428	1,634 50% 56,344 90%	2,315 71% 53,333 106%	2,315 63,832
	010 95 010 95	HHS: COMMISSIO	042 HHS: HUCURRENT EXPENS 4215 042 HHS: HUCURRENT EXPENS 4215	SUNUNU Y7915 HEALTH S020	CURRE 103		5,233 278% 52 2,342%	86,196 5,908	95,536 111% 8,938 151%	89,401 107% 2,968 301%	100,615 10,267
2016	010 95 010 95	HHS: COMMISSION HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4215 042 HHS: HUCURRENT EXPENS 4215	SUNUNU Y7916 REHABILI 020 SUNUNU Y7917 REHABILI 020	CURRE 2,083	3,037 146%	2,266 134% 238 411%	17,937 13,685	23,199 129% 7,456 54%	19,508 119% 8,064 92%	25,002 8,354
2016	010 95 010 95	HHS: COMMISSIO	042 HHS: HUCURRENT EXPENS 4215 042 HHS: HUCURRENT EXPENS 4215	SUNUNU Y7918 JUVENILE 020	CURRE	0 0%	0 0%	14	0 0%	120 0% 2,802 0%	120 3,057
2016	010 95	HHS: COMMISSIO	042 HHS: HUCURRENT EXPENS 4215	SUNUNU Y7920 DOJ - SUE020	CURRE	0 0%	15 0%	0	0 0%	167 0%	182
2016	010 95 010 95	HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4220 042 HHS: HUCURRENT EXPENS 4220	MINORITY 7922 REFUGEE 020	CURRI 351	0 0%	713 0% 1,067 0%	3,381 426	1,491 44% 14 3%	3,398 44% 1,295 1%	3,398 2,300
2016		HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4220 042 HHS: HUCURRENT EXPENS 4220	MINORITY 7924 HEALTH F020	CURRE	0 0 70	0 0%	210 442	37 18% 264 60%	1,960 2% 4,304 6%	1,960 5,157
	010 95 010 95	HHS: COMMISSIO	042 HHS: HUCURRENT EXPENS 4230 042 HHS: HUCURRENT EXPENS 4230	HOMELES 7926 PATH GR 020	CURRE	0 0% 3 126 65%	0 0% 434 29%	606 6,914	3,935 649% 1,014 15%	6,000 66% 15,552 7%	6,000 13,134
2016	010 95	HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4230 042 HHS: HUCURRENT EXPENS 4270	HOMELES 7928 EMERGEN 020	CURRI 37	7 7 17%	40 16% 5,925 88%	341 70,673	321 94% 67,338 95%	364 88% 108,595 62%	1,623 117,456
2016	010 95	HHS: COMMISSION	042 HHS: HUCURRENT EXPENS 4270	CHILD SUF 7930 CHILD SU 020	CURRI 1,897	2,764 146%	2,572 107%	20,866	20,014 96%	28,297 71%	30,346
016	95	HHS: COMMISSIQ	042 HHS: HUCURRENT EXPENSE TO	TALS CATEGORY TO	TALS 33,733	60,927 181%	38,549 158%	477,312	469,932 98%	558,398 84%	644,720

	010 95 010 95		210 CHILD PRC1238 STAY GRA026 ORGAN	0	0	0% 0%	0 0%	0	0	0% 10	
	010 95 010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PRC1238 STAY GR4037 TECHN 10 CHILD PRC1238 STAY GR4039 TELEC	0	0	0% 0%	0 0% 47 178%	0	0 471	0% 0 0 0% 513 9	
2016 0	010 95 010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	10 CHILD PRC1238 STAY GRA041 AUDIT	186	29	15% 0%	190 15% 0 0%	1,297	1,002		5% 1,493
2016 0			10 CHILD PRC1238 STAY GR4064 RET PL 10 CHILD PRC1238 STAY GR4070 IN STA	0 219	0	0% 126%	0 0% 494 56%	1,782		0% 00	
2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PRC 1238 STAY GRA 080 OUT O	3,147 16,618	211 120,647	7%	4,233 5% 25,730 469%	10,783 1,042,178	8,856 842,426	82% 14,500 6	1% 14,500
2016 0	010 95 010 95	5 HHS: COMMISSIO042 HHS: HUALL OTHER 42	10 CHILD PRC1238 STAY GR4103 CONTE 10 CHILD PRC1238 STAY GR4999 FCLG	0	0	0% 0%	0 0%	0	0	0% 0 C	% 0
2016 0		5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PRC1238 STAY GRAGWA GW EX	0	0	0% 0%	0 0%	0	0	0% 0 C	% 0
2016 0		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PRC2956 OFFICE O 026 ORGAN	0 8,211		0%	5,667 0% 2,999 36%	19,710	68,000 7,508	0% 62,333 1	09% 68,000
2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR02956 OFFICE 0 041 AUDIT	0	170		0 0%	493	668	135% 668 1 0% 0 0	00% 668
2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PRC2956 OFFICE O 070 IN STA	372	1,178		440 267% 0 0%	5,239 2,057	4,212 1,940	80% 6,198 6	8% 6,931
2016 0	010 95	5 HHS: COMMISSIO042 HHS: HUALL OTHER 42	10 CHILD PR(2956 OFFICE O 999 FCLG	0 491	0	0% 1,188%	0 0% 1,047 557%	5,565		0% 0 0	% 0
2016 0		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR02957 CHILD PR027 TRANS	2,919		0%	0 0% 3,411 91%	0 39,645		0% 0 0	% 0
2016 0	010 95 010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR(2957 CHILD PR 030 EQUIP	19,294		0%	0 0%	16,931 110,840	2,560 100,297	15% 9,859 2	6% 10,300
2016 0		5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	10 CHILD PR(2957 CHILD PR(040 INDIRE	7,510 553	5,039		12,733 40% 630 118%	91,322	56,061 6,086	61% 154,843 3	6% 167,509
2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR(2957 CHILD PR(042 ADDIT)	32,149	29,829		40,899 73% 1,26910%	398,697	333,626 15,225	84% 507,209 6	6% 553,247
2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PRC2957 CHILD PR 064 RET PI	0		0%	0.0%	620,333		0% 0.0	% 0
2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	110 CHILD PRC2957 CHILD PR 070 IN STA	68,379 0	0	0%	65,187 127% 0 0%	020,333	0	0% 0 0	% 0
2016 0		5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	10 CHILD PR(2957 CHILD PR(073 GRAN) 110 CHILD PR(2957 CHILD PR(074 GRAN)	0	0	0%	0 0%	0	Ó	0% 0 0 0% 0 0	% 0
2016 0		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	210 CHILD PRC2957 CHILD PR 080 OUT O	3,598	3,227 9,115	253%	0 0% 4,365 209%	16,958 43,447	20,049 40,636	94% 52,706 7	7% 56,070
2016 0	010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	210 CHILD PRC2957 CHILD PR 999 FCLG 210 CHILD PRC2958 CHILD - F 039 TELEC	0	0	0%	0 0%	0	0	0% 0 0 0% 0 0	% 0
2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PRC2958 CHILD - F.041 AUDIT	1,978 270	1,889 240	89%	1,619 117% 331 72%	17,752 3,800	20,172 3,190	84% 4,664 6	8% 5,008
2016 0	10 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PR(2958 CHILD - F/101 MEDIC 10 CHILD PR(2958 CHILD - F/108 PROVI	3,180 5,279	2,576 11,114	211%	2,030 127% 6,594 169%	143,177 106,007	60,327 105,632	100% 132,414 8	0% 143,811
2016 0	010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	210 CHILD PRC2958 CHILD - F.533 FOSTE 210 CHILD PRC2958 CHILD - F.534 ADOP1	1,107,727 431,570	1,192,490 395,197	92%	1,033,584 115% 441,456 90%	11,028,525 4,821,977	10,796,874 4,661,808	97% 4,932,444 9	5% 5,362,437
2016 0)10 95)10 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR(2958 CHILD - F/535 OUT O	1,789,529 16,120	2,632,313 8,602	53%	2,229,059 118% 22,923 38%	17,257,931 102,397	21,706,885 108,954	106% 145,609 7	5% 158,573
2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	210 CHILD PRC2958 CHILD - F. 563 COMM 210 CHILD PRC2958 CHILD - F. 999 FCLG	484,359 0		0%	596,859 57% 0 0%	5,520,816 0		0% 0 0	% 0
2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PRC2959 DOMESTI(039 TELEC 10 CHILD PRC2959 DOMESTI(041 AUDIT	0 78	1	0% 1%	0 0% 100 1%	730	821	0% 0 0 112% 942 8	
)10 95)10 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PRC2959 DOMESTI(073 GRAN) 10 CHILD PRC2959 DOMESTI(080 OUT O	15,394 0	113,427	737% 0%	19,179 591%	483,466 490	521,201 632	108% 602,329 8 129% 1,494 4	
	010 95 010 95		10 CHILD PRC2959 DOMESTI(102 CONTR 10 CHILD PRC2959 DOMESTI(999 FCLG	22,271	168,974	759% 0%	27,332 618%	757,551 0	764,556 0	101% 929,709 8 0% 0 0	
2016 0 2016 0	010 95 010 95		10 CHILD PRC2960 ORG'L LE 022 RENTS 10 CHILD PRC2960 ORG'L LE 030 EQUIP	33		2,111% 0%	118 590% 0 0%	377 220	1,059	281% 1,351 7 0% 2,523 0	
	010 95 010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PRC2960 ORG'L LE 039 TELEC 10 CHILD PRC2960 ORG'L LE 041 AUDIT	690 103		101% 39%	518 134% 126 32%	8,021 1,809	7,248 2,000	90% 6,021 1	20% 7,300
2016 0		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42 5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR(2960 ORG'L LE 064 RET PI	0 114.540	160,710	0%	0 0%	766,110		0% 00	% 0
2016 0)10 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PRC2960 ORG'L LE 067 TRAINI 10 CHILD PRC2960 ORG'L LE 070 IN STA	1,000 4,823	199,039 6,097	19,904%	1,223 16,280% 6,196 98%	679,114 75,980	837,598 94,089	123% 830,306 1	01% 1,167,135
2016 0	10 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PRC2960 ORG'L LE 080 OUT O	0	0	0% 0%	0 0%	139	44	32% 139 3 0% 0.0	2% 139
2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	210 CHILD PRC 2961 FOSTER (039 TELEC 210 CHILD PRC 2961 FOSTER (041 AUDIT	258 10	166		237 70% 10 155%	1,700	1,815	107% 1,560 1 107% 119 1	
2016 0	010 95 010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PRC2961 FOSTER C064 RET PE	0 271	0	0% 350%	0 0% 367 259%	0 6,719		0% 0 0	% 0
2016 0	10 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	10 CHILD PRC2961 FOSTER C080 OUT O	0	0	0% 0%	4 0%	0	48		09% 48
2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR(2962 BUREAU (039 TELEC	268 13	0	0% 136%	269 0% 19 93%	2,168 184	2,047		4% 2,178
2016 0	10 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PR02962 BUREAU (064 RET PI	0 238	0	0%	0 0%	0	0	0% 0 0 0 11% 1,206 1	% 0
2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	210 CHILD PR(2962 BUREAU (980 OUT O	0	0	0%	0 0%	614	0	0% 742 0 0% 00	% 742
2016 0	010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PR(2964 WORKER 041 AUDIT AUDIT WORKER 062 WORKER 062 WORKER 062 WORKER 062 WORKER 062 WORKER 063 WORKER 06	0 8,536		0%	0 0% 0 0% 9,982 15%	23 123,504		156% 41 8	8% 41
2016 0		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR02964 WORKER 999 FCLG 10 CHILD PR02965 UNEMPL041 AUDIT	0,550	0	0%	0 0%	0	Ó	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0
2016 0	010 95 010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	10 CHILD PRQ2965 UNEMPLQ061 UNEMI 10 CHILD PRQ2965 UNEMPLQ061 UNEMI 10 CHILD PRQ2965 UNEMPLQ999 FCLG	0	0	0% 0%	0 0%	19	3,421	0% 51 18,392% 19,283 0% 0.0	8% 19,283
2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	210 CHILD PR02966 TITLE XX 026 ORGAN	20,000	0	0% 47%	0 0% 0 0% 89 40%	59,000 637	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0
2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PRC2966 TITLE XX (101 MEDIC 10 CHILD PRC2966 TITLE XX (101 MEDIC 10 CHILD PRC2966 TITLE XX (102 CONTR	75 0 84.808		0%	0 0% 106,055 74%	671.530		0% 0.0	% 0
2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	210 CHILD PRQ2966 TITLE XX (102 CONT) 210 CHILD PRQ2966 TITLE XX (108 PROVI 210 CHILD PRQ2966 TITLE XX (999 FCLG	608	1,439	237%	1,152 125%	25,278	15,588	62% 47,898 3	3% 51,000
2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PRC2967 CHILD WE041 AUDIT	25 27 000	14	0% 55%	0 0% 30 46%	309	245		6% 401
2016 0	10 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR02967 CHILD WE102 CONTF 10 CHILD PR02967 CHILD WE999 FCLG	37,802 0		0%	38,002 88% 0 0%	380,227 0		0% 00	% 0
2016 0	010 95 010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PRC2968 TITLE IVB 041 AUDIT	24	0	116% 0%	28 100% 0 0%	302	0	101% 350 g 0% 0 C	% 0
2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PRC2968 TITLE IVB 102 CONTF 10 CHILD PRC2968 TITLE IVB 999 FCLG	23,772		0%	31,000 169% 0 0%	305,328		0% 0.0	% 0
2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	210 CHILD PRC2969 CHILD AB 030 EQUIP 210 CHILD PRC2969 CHILD AB 041 AUDIT	0	2	0% 61%	0 0% 6 35%	2,458 71	77	14% 9,020 4 107% 123 6	2% 131
2016 0		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	210 CHILD PR(2969 CHILD AB(070 IN STA 210 CHILD PR(2969 CHILD AB(080 OUT O	652	0[0% 0%	0 0% 1,943 0%	1,052	0	0% 1 0 0% 3,134 0	% 3,134
2016 0		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR(2969 CHILD AB(102 CONTF 10 CHILD PR(2969 CHILD AB(999 FCLG	3,763 0		0%	6,781 66% 0 0%	55,870 0		0% 00	% 0
2016 0	10 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PRC2970 TEEN IND 039 TELEC 10 CHILD PRC2970 TEEN IND 041 AUDIT	87 21	43	618% 206%	118 459% 28 151%	1,076 291		108% 395 8	0% 435
2016 0	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PR(2970 TEEN IND 064 RET PI 10 CHILD PR(2970 TEEN IND 070 IN STA	0 2,349	2,558		0 0% 3,263 78%	9,776	14,340		06% 17,148
2016 0	010 95 010 95	15	10 CHILD PRC2970 TEEN IND 080 OUT O	0	173		0 0%	1,154 11,850	1,261 12,000	109% 1,457 8	7% 1,585
2016 0	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PRC2970 TEEN IND 502 PAYME 10 CHILD PRC2970 TEEN IND 999 FCLG	130	3,382	2,602% 0%	327 1,035% 0 0%	17,474	40,804		3% 47,201
2016 0	010 95 010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42: 5 HHS: COMMISSIO42 HHS: HUALL OTHER 42:	10 CHILD PRC2971 ADOLESC 041 AUDIT	2 0	0	10% 0%	3 6% 0 0%	51 0	22	42% 80 2 0% 0 0	7% 83
			210 CHILD PRC 2971 ADOLESC 502 PAYME	2,131		27%	2,634 21%	53,893	20,639		

	010 95 010 95		10 CHILD PR(2971 ADOLESC 999 FCLG 10 CHILD PR(2972 ADOLESC 041 AUDIT	0	0	0%	0 0%	0 21	0	0% 143%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PR(2972 ADOLESC 502 PAYME 110 CHILD PR(2972 ADOLESC 502 PAYME	-206 0	1,700		-344 0% 0 0%	19,753	29,136		33,009 88% 0 0%	37,387
2016	010 95 010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	10 CHILD PR(2973 PROMOTI(030 EQUIP 110 CHILD PR(2973 PROMOTI(039 TELEC	0	0	0%	3,333 0% 83 520%	0		0%	36,667 0% 917 47%	40,000 1,000
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PRC2973 PROMOTI 041 AUDIT	29	23	80%	33 69%	503	439	87%	580 76%	627
2016	010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PR(2973 PROMOTI 064 RET P(10 CHILD PR(2973 PROMOTI 070 IN STA 10 CHILD PR(2973 PROMOTI 080 OUT O	1,580	237	15%	0 0% 1,921 12%	11,111	6,758		0 0% 13,512 50%	15,000
2016	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PRC2973 PROMOTI 102 CONTE	530 12,741	51,110	0% 401%	1,184 0% 23,220 220%	8,511 264,519	4,215 274,205	104%	19,000 22% 482,069 57%	19,000 546,099
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PRC2973 PROMOTI(999 FCLG 10 CHILD PRC2974 ADOPTIO(030 EQUIP	0	0	00% 00%	0 0% 496 0%	0	0	0% 0%	0 0% 5,454 0%	5,950
	010 95 010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	10 CHILD PR(2974 ADOPTIO 039 TELEC 10 CHILD PR(2974 ADOPTIO 041 AUDIT	21 0	0	196% 0 0%	42,97% 1,0%	226 5	0	18%	458 9% 72 0%	500 72
2016 0 2016 0		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR(2974 ADOPTION 102 CONTR 10 CHILD PR(2974 ADOPTION 999 FCLG	0		0%	0 0%	2,026		0%	63,151 0% 0 0%	63,151
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	10 CHILD PR(2975 PASS THF 571 PASS 1 10 CHILD PR(2975 PASS THF 999 FCLG	118,479 0	0	0%	414,300 27% 0 0%	301,089 0		0%	,052,852 41% 0 0%	1,138,276 0
2016	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	10 CHILD PR(5087 STATE YO 037 TECHN 10 CHILD PR(5087 STATE YO 039 TELEC	0		00%	219 0% 56 0%	0	0	0% 0%	2,406 0% 619 0%	2,625 675
			10 CHILD PR(5087 STATE YO 041 AUDIT 10 CHILD PR(5087 STATE YO 070 IN STA	0		0%	13 17% 107 0%	0	2	0%	143 2% 1,176 0%	156 1,283
	010 95	5 HHS: COMMISSIO 042 HHS: HUALL OTHER 42	10 CHILD PRC5087 STATE YC 080 OUT O	0	0	0%	167 0% 7,188 0%	0		0%	1,840 0% 79,063 0%	2,007 86,250
	010 95 010 95		10 CHILD PRC 5087 STATE YC 999 FCLG 10 CHILD PRC 8903 ADOPTIO 041 AUDIT	0 19	0 53	0% 3 275%	0 0% 29 183%	0 408	0 339	0% 83%	0 0% 614 55%	0 659
	010 95 010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	10 CHILD PRC8903 ADOPTION 102 CONTR 10 CHILD PRC8903 ADOPTION 999 FCLG	30,056 0		0%	54,488 0% 0 0%	429,250 0	338,453 0	79% 0%	778,195 43% 0 0%	778,195 0
2016	010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	11 CHILD DEV2976 CHILD DE 039 TELEC 11 CHILD DEV2976 CHILD DE 041 AUDIT	0 24	284	0% 133%	167 170% 26 125%	0 276	1,960 262	0%	1,833 107% 295 89%	2,000 324
2016	010 95 010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	11 CHILD DEV2976 CHILD DE 064 RET PI	0	0	0% 0%	0 0%	0 67	Ö	0% 162%	0 0% 200 54%	0 200
2016	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	11 CHILD DEV2976 CHILD DE 080 OUT O	0	0	0%	0 0%	0	0	0% 0%	1 0%	1
2016	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	11 CHILD DE\2977 CHILD DE\041 AUDIT	1,364 2,455,287		123%	1,431 117% 2,689,747 80%	15,454 24,743,161	16,447 25,547,179	106%	16,220 101% 7.105.929 94%	17,853 29,460,570
2016	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	11 CHILD DE\2977 CHILD DE\338 ENFECT 11 CHILD DE\2977 CHILD DE\564 CHILD 11 CHILD DE\2977 CHILD DE\999 FCLG	76,703	100,249		76,531 131% 0 0%	719,010	1,023,870	142%	717,400 143%	1,034,011
2016	010 95 010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	11 CHILD DEV2977 CHILD DE 999 FCEG 11 CHILD DEV2978 CHILD CA 039 TELEC 11 CHILD DEV2978 CHILD CA 041 AUDIT	0 0 229	333	18%	213 156% 254 16%	0	1,906 1,489	0%	2,343 81% 2,251 66%	2,556 2,501
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	11 CHILD DEV2978 CHILD CA 041 AODIT 11 CHILD DEV2978 CHILD CA 049 TRANS 11 CHILD DEV2978 CHILD CA 064 RET PI	340 0	320	94%	583 55% 0 0%	2,031 5,030	4,200		8,628 49% 0 0%	9,160
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	11 CHILD DEV2978 CHILD CA 064 HET PI 11 CHILD DEV2978 CHILD CA 067 TRAINI 11 CHILD DEV2978 CHILD CA 070 IN STA	0 0 107	543		0 0% 0 0% 181 27%	4,410 1,817	1,308 486	30%	20,000 7% 3,078 16%	20,000 3,086
2016	010 95 010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	11 CHILD DEV2978 CHILD CA 080 OUT O	735 173,521	1,468	200%	995 147%	7,516	7,947	106%	10,178 78% 2.543.304 58%	10,500
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	11 CHILD DEV2978 CHILD CA 999 FCLG	1/3,521		0%	243,444 139%	1,812,809		0%	0 0%	2,555,550
2016		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	11 CHILD DEV2979 HEAD STA039 TELEC 11 CHILD DEV2979 HEAD STA041 AUDIT	10	15	150%	23 0% 17 87%	114		105%	256 103% 195 61%	279 220
2016		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	11 CHILD DEV2979 HEAD ST4064 RET PI 11 CHILD DEV2979 HEAD ST4070 IN STA	60	112	188%	0 0% 53 212%	1,117	872		0 0% 986 88%	1,200
2016	010 95 010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	11 CHILD DEV2979 HEAD STA072 GRAN	0 611	0	0% 0%	0 0% 1,478 0%	522 991	2,118		2,069 0% 2,395 88%	10,000 3,900
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	11 CHILD DEV2979 HEAD STA 999 FCLG	0 1,252	4,790	0% 383%	0 0% 1,845 260%	12,756	14,660		0 0% 18,794 78%	0 19,672
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	14 JUVENILE 7905 JUVENILE 026 ORGAI 14 JUVENILE 7905 JUVENILE 030 EQUIP	0	0	0 0%	0 0%	12,000 7,055	12,000 170	2%	12,000 100% 19,055 1%	12,000 19,055
2016		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	14 JUVENILE 7905 JUVENILE 039 TELEC 14 JUVENILE 7905 JUVENILE 040 INDIRE	2,351 2,165	6,059 1,453	67%	2,316 262% 3,665 40%	68,998 26,328	67,811 16,162		67,972 100% 44,573 36%	67,972 48,292
	010 95 010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER	14 JUVENILE 7905 JUVENILE 041 AUDIT 14 JUVENILE 7905 JUVENILE 042 ADDIT	198 6,835		146%	250 115% 9,826 74%	2,442 84,767	2,166 78,086		3,085 70% 121,854 64%	3,493 131,630
	010 95 010 95		14 JUVENILE 7905 JUVENILE 064 RET PI 14 JUVENILE 7905 JUVENILE 066 EMPLO	0		0%	0 0% 250 0%	0		0% 0%	0 0% 2,745 0%	2,995
	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	14 JUVENILE 7905 JUVENILE 070 IN STA 14 JUVENILE 7905 JUVENILE 080 OUT O	29,973 3,602	31,356 659	105%	27,667 113% 5,074 13%	282,753 7,724	290,052 12,082		260,997 111% 10,879 111%	304,541 12,082
2016	010 95 010 95		14 JUVENILE 7905 JUVENILE 512 TRANS 14 JUVENILE 7905 JUVENILE 999 FCLG	0	0	0%	0 0%	0		0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	14 JUVENILE 7906 OJJDP 022 RENTS 14 JUVENILE 7906 OJJDP 026 ORGAI	0	0	00%	0 0% 833 0%	0	9,750	0%	1 0% 9,167 106%	10,000
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	14 JUVENILE 7906 OJJDP 030 EQUIP 14 JUVENILE 7906 OJJDP 039 TELEC	0 53	0	0% 520%	0 0%	1,876 568		0%	471 0% 1,073 108%	471 1,165
2016		5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	14 JUVENILE 7906 OJJDP 041 AUDIT	18	30	167%	18 168% 0 0%	603	304		601 51% 0 0%	601
2016		5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	14 JUVENILE 7906 OJJDP 065 BOARI 14 JUVENILE 7906 OJJDP 070 IN STA	0 411	0	0% 318%	0 0 0 % 455 287%	0 4,698		0%	1 0% 5,202 106%	5,906
2016	010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	14 JUVENILE 7906 OJJDP 072 GRAN	14,066 1,080	28,870		17,823 162% 1,766 98%	412,266 8,673	194,865 7,953	47%	522,357 37% 14,179 56%	536,503 17,729
2016	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	14 JUVENILE 7906 OJJDP 999 FCLG 14 JUVENILE 7907 JAIBG 030 EQUIP	0	0	00%	0 0%	0,073 0 2,943		0%	0 0% 5,676 31%	0 5,676
2016	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	14 JUVENILE 7907 JAIBG 039 TELEC 14 JUVENILE 7907 JAIBG 041 AUDIT	89	83	93%	106 78% 10165%	238	207	87%	284 73% 242 42%	390 248
2016	010 95	5 HHS: COMMISSIO42 HHS: HUALL OTHER 42	14 JUVENILE 7907 JAIBG 041 AODIT 14 JUVENILE 7907 JAIBG 042 ADDITI 14 JUVENILE 7907 JAIBG 066 EMPLO	0	0	00%	0 0%	0	0	0% 0%	1 0%	1
2016	010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	14 JUVENILE 7907 JAIBG 070 IN STA	0	83	0%	0 0%	319		133%	317 134% 5,487 65%	669 6 243
2016		5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	14 JUVENILE 7907 JAIBG 102 CONTE	921	1,998	0% 217%	969 206%	4,272 54,595	33,978	62%	57,447 59%	6,243 59,350
2016	010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	14 JUVENILE 7907 JAIBG 999 FCLG	0	0	0%	0 0%	0	0	0% 0%	0 0% 50 0%	54 54
2016	010 95	5 HHS: COMMISSIO042 HHS: HUALL OTHER 42	14 JUVENILE 7908 OJJDP TIT072 GRANT 14 JUVENILE 7908 OJJDP TIT999 FCLG	0	0	0%	4,434 0%	0	0	0%	48,778 0% 0 0%	53,212
2016	010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	15 SUNUNU Y7909 DIRECTO 022 RENTS 15 SUNUNU Y7909 DIRECTO 026 ORGAI	40 0	0	4,814% 0%	1,482 130% 0 0%	80	0	2,432% 0%	2,965 66% 1 0%	3,706
2016	010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	15 SUNUNU Y7909 DIRECTO(030 EQUIP 15 SUNUNU Y7909 DIRECTO(039 TELEC	0 384	3	0% 1%	0 0% 361 1%	0 1,695	1,662		0 0% 1,592 104%	0 1,781
2016		5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	15 SUNUNU Y7909 DIRECTO 041 AUDIT	0 0	0	0%	0 0%	0	Ó	0% 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	15 SUNUNU Y7909 DIRECTO 066 EMPLO 15 SUNUNU Y7909 DIRECTO 070 IN STA	0	0	0% 0%	58 0% 0 0%	0 257	200 367	0% 143%	643 31% 757 48%	701 757
2016 0 2016 0	010 95 010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42 5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	15 SUNUNU Y7909 DIRECTO 080 OUT O	0	0	0%	0 0%	158	0	0%	139 0%	139
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	15 SUNUNU Y7910 SYSC BU\$022 RENTS 15 SUNUNU Y7910 SYSC BU\$026 ORGAI	141	1,663	1,180%	313 532% 0 0%	1,550	3,057		3,438 89% 1 0%	3,751
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	15 SUNUNU Y7910 SYSC BUS027 TRANS 15 SUNUNU Y7910 SYSC BUS030 EQUIP	0	0	0%	00%	0	0	0% 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	15 SUNUNU Y7910 SYSC BU\$039 TELEC	2,319	2,623	113%	1,870 140% 0 0%	17,258	15,058		13,918 108% 0 0%	15,067
2016	010 95	5 HHS: COMMISSI 042 HHS: HUALL OTHER 42	15 SUNUNU Y7910 SYSC BU\$066 EMPLC	0	0	0%	0 0%	0	0	0%	1 0%	1 32
2016	010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	15 SUNUNU Y7910 SYSC BU\$070 IN STA 15 SUNUNU Y7910 SYSC BU\$999 FCLG	0	0	0%	0 0%	92	0	0% 0%	32 0% 0 0%	0
2016	010 95	5 HHS: COMMISSIQ042 HHS: HUALL OTHER 42	15 SUNUNU Y7911 WORKER 041 AUDIT	36,267	52,831		0 0 0 % 60,855 87 %	39 379,939	682,816		0 0% 637,524 107%	629,985
2016 0	010 95	5 HHS: COMMISSI(042 HHS: HUALL OTHER 42	15 SUNUNU Y7911 WORKER 999 FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0

2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042			15 SUNUNU Y7912 UNEMPLO61	UNEM	2,135 0 0%	3,945		855 91%	42,190 49%	42,946
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7912 UNEMPLC999 15 SUNUNU Y7913 MATERIAL 021	FOOD	7,603 24,736 325%	9,974		0 0% 767 119%	0 0% 197,657 90%	214,403
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7913 MATERIAL 022 15 SUNUNU Y7913 MATERIAL 026		0 0 0 0%		0% 298 0% 0	149 50% 0 0%	298 50% 1 0%	298 1
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042			15 SUNUNU Y7913 MATERIAL 030 15 SUNUNU Y7913 MATERIAL 039	EQUIP	0 0 0% 1.462 68.5%	115 (455		0 0% 419 24%	1,270 0% 540 78%	1,385 559
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y 7913 MATERIAL 064	RET PI	0 0 0%	0	0% 0	0 0%	0 0%	0
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7913 MATERIAL 066 15 SUNUNU Y7913 MATERIAL 070	IN STA	0 00%	0 0	0% 0 0% 40	0 0% 19 48%	0 0% 70 28%	275 70
2016 010 95 IHHS: COMMISSI(042 2016 010 95 IHHS: COMMISSI(042	HHS: HUA	ALL OTHER 421:	15 SUNUNU Y7913 MATERIAL 999 15 SUNUNU Y7914 MAINTEN 023	HEAT	0 0 0 0% 52,623 89,031 169%	54,937		0 0% 684 101%	0 0% 662,072 97%	0 686,598
2016 010 95 HHS: COMMISSIG042 2016 010 95 HHS: COMMISSIG042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7914 MAINTEN 024 15 SUNUNU Y7914 MAINTEN 030	MAINT	0 324 0% 0 4,950 0%	3,400		741 6% 950 0%	11,460 41% 37,400 13%	11,470 40,800
2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7914 MAINTEN/039 15 SUNUNU Y7914 MAINTEN/047		1,603 1,112 69% 47 5,240 11,269%	1,743	64% 2,093 2	934 140% 062 0%	2,277 129%	3,174 14.109
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421:	15 SUNUNU Y7914 MAINTEN 048	CONTR	2,229 3,096 139%	12,617 3,963	78% 67,719 102	036 151%	120,422 85%	130,709
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7914 MAINTEN 064 15 SUNUNU Y7914 MAINTEN 066	EMPLO	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7914 MAINTEN 070 15 SUNUNU Y7914 MAINTEN 080		0 0 0% 0 0 0%	0]0	0% 0 0% 0	0 0%	0 0%	538 1
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421:	15 SUNUNU Y7914 MAINTEN/999 15 SUNUNU Y7915 HEALTH S021	FCLG	0 0 0%	0 0	0% 0	0 0%	0 0%	0
2016 010 95 HHS: COMMISSI(042 2016 010 95 HHS: COMMISSI(042	HHS: HLA	ALL OTHER 421:	15 SUNUNU Y7915 HEALTH S022	RENTS	0 0 0% 112 178 159%	143		0 0% 252 102%	0 0% 1,575 80%	1,718
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7915 HEALTH S030	EQUIP	0 0 0 0%	0	0% 0 0% 0	0 0%	1 0% 1 0%	1
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421:	15 SUNUNU Y7915 HEALTH S039 15 SUNUNU Y7915 HEALTH S064		2,514 2,263 90% 0 0 0%	3,620		087 144% 0 0%	4,092 100% 0 0%	4,092 0
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421:	15 SUNUNU Y7915 HEALTH \$066 15 SUNUNU Y7915 HEALTH \$070	EMPLO	0 00%	94		279 0% 0 0%	1,029 27% 0 0%	1,122 187
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7915 HEALTH S080	OUT O	0 0 0%	0 (0% 0	0 0%	1 0%	1
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042			15 SUNUNU Y7915 HEALTH S 100 15 SUNUNU Y7915 HEALTH S 101		0 7,915 0% 30,625 50,185 164%	0 0 58,793		909 59% 932 118%	183,886 40% 555,110 62%	216,660 641,210
2016 010 95 HHS: COMMISSIG042 2016 010 95 HHS: COMMISSIG042	HHS: HLA	ALL OTHER 421:	15 SUNUNU Y7915 HEALTH S999 15 SUNUNU Y7916 REHABILI 022	FCLG	0 0 0% 499 409 82%	0 526	0% 0	0 0% 769 88%	0 0% 5,717 83%	0 6,315
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7916 REHABILI 026 15 SUNUNU Y7916 REHABILI 030	ORGAI	0 0 00% 0 0 00%	0	0% 0 0% 0	0 0%	1 0%	1
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y 7916 REHABILI 039	TELEC	1,988 1,348 68%	2,103	64% 5,988 6,	313 105%	6,333 100%	6,450
2016 010 95 HHS: COMMISSI(042 2016 010 95 HHS: COMMISSI(042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7916 REHABILI 062 15 SUNUNU Y7916 REHABILI 064	RET PI	0 0 0 0%	100	0% 0 1, 0% 0	199 0% 0 0%	1,099 109% 0 0%	1,199 0
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7916 REHABILI 066 15 SUNUNU Y7916 REHABILI 070	EMPLO IN STA	0 0 0% 0 500%		0% 0 0% 712 2.	0 0% 240 314%	84 0% 612 366%	92 2,563
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7916 REHABILI 080	OUT O	0 00%	0 (0% 0	0 0%	1 0%	1
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421:	15 SUNUNU Y7916 REHABILI 523 15 SUNUNU Y7916 REHABILI 999	FCLG	1,318 1,755 133% 0 0 0%		0% 0	198 92% 0 0%	24,986 61% 0 0%	26,745 0
2016 010 95 HHS: COMMISSI(042 2016 010 95 HHS: COMMISSI(042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7917 REHABILI 022 15 SUNUNU Y7917 REHABILI 026	ORGAI	152 304 200% 0 0 0%		0% 0	671 85% 0 0%	3,331 50%	3,589 1
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7917 REHABILI 039 15 SUNUNU Y7917 REHABILI 064	TELEC	18 522 2,878% 0 0 0%		2,859% 1,593 2, 0% 0	615 164% 0 0%	1,603 163% 0 0%	2,673
2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7917 REHABILI 066	EMPLO	0 0 0%	0 0	0% 694	695 100%	1,126 62%	1,126
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7917 REHABILI 070 15 SUNUNU Y7917 REHABILI 073	GRAN	0 00%	0)0	0% 174 0% 0	0 0%	293 0% 1 0%	293 1
2016 010 95 HHS: COMMISSI(042 2016 010 95 HHS: COMMISSI(042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7917 REHABILI 080 15 SUNUNU Y7917 REHABILI 537	EDUCA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,147	0% 0 31% 15,429 9,	0 0% 422 61%	1 0% 15,632 60%	1 17,894
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7917 REHABILI 999 15 SUNUNU Y7918 JUVENILE 022		0 00% 0 00%	0]0	0% 0	0 0% 140 175%	0 0% 417 34%	0 521
2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7918 JUVENILE 026	ORGAI	0 0 0%	0 0	0% 0	0 0%	1 0%	1
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421:	15 SUNUNU Y7918 JUVENILE 030 15 SUNUNU Y7918 JUVENILE 039	TELEC	0 0 0% 45 485 1,086%	127		0 0% 732 330%	0 0% 633 116%	760
2016 010 95 HHS: COMMISSI(042 2016 010 95 HHS: COMMISSI(042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7918 JUVENILE 064 15 SUNUNU Y7918 JUVENILE 066	EMPLO	0 0 0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421	15 SUNUNU Y7918 JUVENILE 070 15 SUNUNU Y7918 JUVENILE 080		0 0 0% 0 0 0%		0% 0 0% 0	0 0%	1 0%	1
2016 010 95 HHS: COMMISSIG042 2016 010 95 HHS: COMMISSIG042	HHS: HLA	ALL OTHER 421:	15 SUNUNU Y7918 JUVENILE 523	CLIEN	0 00%	0	0% 0 0% 0	0 0%	1 0%	1
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7919 CHAPTER 030	EQUIP	0 00%	57	0%	0 0%	624 0%	681
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7919 CHAPTER 039 15 SUNUNU Y7919 CHAPTER 040	INDIRE	45 0 0% 191 36 19%	18 (159	22% 2,320 1,	62 44% 300 56%	56 110% 1,928 67%	74 2,086
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042			15 SUNUNU Y7919 CHAPTER 042 15 SUNUNU Y7919 CHAPTER 064		67 17 25% 0 0 0%	53	32% 829 0% 0	587 71% 0 0%	658 89% 0 0%	711 0
2016 010 95 HHS: COMMISSIG042 2016 010 95 HHS: COMMISSIG042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7919 CHAPTER 070 15 SUNUNU Y7919 CHAPTER 102	IN STA	0 0 0% 0 713 0%	166 3,424	0% 0	0 0% 713 0%	1,829 0% 37,668 2%	1,995 41.092
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 421	15 SUNUNU Y7919 CHAPTER 571	PASS 1	0 -413 0%	0	0% 0 1,	654 0%	0 0%	2,000
2016 010 95 IHHS: COMMISSIQ042 2016 010 95 IHHS: COMMISSIQ042	HHS: HUA	ALL OTHER 421:	15 SUNUNU Y7919 CHAPTER 999 15 SUNUNU Y7920 DOJ - SUE040	INDIRE	0 0 0 0% 3 2 53%	6	0% 0 28% 40	0 0% 35 88%	0 0% 67 52%	73
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042			15 SUNUNU Y7920 DOJ - SUE 999 20 MINORITY 7921 MINORITY 022	FCLG RENTS	0 0 0 0% 224 66 29%	388	0% 0 17% 1,344 1,	0 0% 140 85%	0 0%	0 2,330
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7921 MINORITY 026 20 MINORITY 7921 MINORITY 030	ORGAI	0 0 0% 0 0 00%	90	0% 67	0 0%	270 0% 992 0%	270 1.082
2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 422	20 MINORITY 7921 MINORITY 039	TELEC	17 401 2,292%	23	1,755% 1,514 2,	691 178%	1,977 136%	3,023
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 422	20 MINORITY 7921 MINORITY 041 20 MINORITY 7921 MINORITY 042	ADDITI	0 25 0% 988 615 62%	1,361	45% 10,522 9,	208 125% 428 90%	328 63% 14,498 65%	468 15,858
2016 010 95 HHS: COMMISSI(042 2016 010 95 HHS: COMMISSI(042	HHS: HLA	ALL OTHER 422	20 MINORITY 7921 MINORITY 064 20 MINORITY 7921 MINORITY 066	EMPLO	0 00%	0 (0% 0 0% 0	0 0% 0 0%	0 0%	0 2
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7921 MINORITY 070 20 MINORITY 7921 MINORITY 080	IN STA	270 277 103% 0 0 0 0%	479 0	58% 2,784 3, 0% 105	0 0%	4,938 73% 500 0%	5,848 500
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7921 MINORITY 501 20 MINORITY 7921 MINORITY 999	PAYME	0 0 0%	208		0 0%	2,292 0% 0 0%	2,500
2016 010 95 HHS: COMMISSI 042	HHS: HLA	ALL OTHER 422	20 MINORITY 7922 REFUGEE 021	FOOD	0 0 0%	0	0% 83	0 0%	100 0%	100
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7922 REFUGEE 022 20 MINORITY 7922 REFUGEE 026	ORGAI	0 0 0%	23		0 0%	1 0% 248 0%	1 270
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042			20 MINORITY 7922 REFUGEE 030 20 MINORITY 7922 REFUGEE 039		0 0 0 0% 0 250 0%	90 0		626 0% 986 150%	992 63% 621 159%	1,082 1,139
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7922 REFUGEE 041 20 MINORITY 7922 REFUGEE 042	AUDIT	132 48 36% 692 664 96%	305 1,359	16% 1,365 1,	983 145% 887 120%	3,145 63% 14,481 61%	3,275 15,839
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7922 REFUGEE 049	TRANS	0 17,076 0%	0 (0% 159,128 176.	525 111%	333,027 53%	559,402
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7922 REFUGEE 064 20 MINORITY 7922 REFUGEE 066	EMPLO	0 0 0 0%	167		0 0%	0 0% 1,833 0%	2,000
2016 010 95 HHS: COMMISSI@042 2016 010 95 HHS: COMMISSI@042		ALL OTHER 422	20 MINORITY 7922 REFUGEE 070 20 MINORITY 7922 REFUGEE 080	OUT O	116 0 0% 0 0 0%	190		013 101% 733 188%	3,246 62% 4,450 39%	4,084 12,401
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7922 REFUGEE 102 20 MINORITY 7922 REFUGEE 999	CONTR	26,161 143,806 550% 0 010%	50,863		590 103% 0 0%	1,645,123 53% 010%	1,785,666
2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7923 OMH PAR 021	FOOD	0 00%	42 (0% 0	0 0%	458 0%	500
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HUA	ALL OTHER 422	20 MINORITY 7923 OMH PAR 030 20 MINORITY 7923 OMH PAR 039	TELEC	0 0 0% 45 0 0%	61		0 0% 216 44%	4,561 0% 681 32%	4,561 1,000
2016 010 95 HHS: COMMISSI(042 2016 010 95 HHS: COMMISSI(042	HHS: HU/		20 MINORITY 7923 OMH PAR 041 20 MINORITY 7923 OMH PAR 042		10 0 2% 377 162 43%	30 393		45 65% 887 72%	203 22% 4,185 69%	229 4,578
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422	20 MINORITY 7923 OMH PAR 057 20 MINORITY 7923 OMH PAR 064	BOOKS	0 0 0% 0 0%	0 (0% 0 0% 0	0 0% 0 0%	0 0%	0
2016 010 95 HHS: COMMISSIQ042	LUC- UI	ALL OTHER 422	20 MINORITY 7923 OMH PAR 064 20 MINORITY 7923 OMH PAR 066	EMPL	0 00%		0% 369	0 0%	1,176 0%	5,000
onto										
2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042 2016 010 95 HHS: COMMISSIQ042	HHS: HLA	ALL OTHER 422 ALL OTHER 422	20 MINORITY 7923 OMH PAR 070 20 MINORITY 7923 OMH PAR 070 20 MINORITY 7923 OMH PAR 1080 20 MINORITY 7923 OMH PAR 102	IN STA	0 0 0% 0 0 0% -1,000 0 0%	0 (0% 412 0% 105	0 0% 0 0% 0 0% 272 110%	1,181 0% 6,488 0% 50,000 19%	1,181 6,488 50,000

2016 01 2016 01		HHS: COMMISSI(042 HHS: HL			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0% 1,01-	0 0 0%	0 0%	1,000
2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4220 MINORITY 7924 HEALTH P030 E	EQUIP	0 0 09	% 83	0%	0 0%	917 0%	1,000
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4220 MINORITY 7924 HEALTH P041 A		0 0 09	% 0	0% 2,37	2 0 0%	1,927 21% 0 0%	3,000
2016 01 2016 01		HHS: COMMISSIQ042 HHS: HU		ADDITI 1,04	8 556 53 0 0 0 0			5 9,065 81% 0 0 0%	13,604 67% 4,583 0%	14,880 5,000
2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4220 MINORITY 7924 HEALTH P064 F	RET PI N STA	0 009	% 0	0%	0 0%	0 0% 4,159 2%	0 4,159
2016 01	10 95	HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4220 MINORITY 7924 HEALTH P080 C	O TUC	0 0 09	% 0	0% 2,84	0 0%	4,040 0%	4,939
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HL HHS: COMMISSIQ042 HHS: HL	UALL OTHER 4220 MINORITY 7924 HEALTH P999 F	CONTF 119,26 FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			4 541,027 22% 0 0 0%	2,298,259 24%	2,356,174 0
2016 01 2016 01	10 95	HHS: COMMISSIO42 HHS: HU HHS: COMMISSIO42 HHS: HU	LALL OTHER 4230 HOMELES 7925 HOMELES 102 (CONTF 4,16 FCLG		% 4,265	0% 51,57		52,878 72% 0 0%	52,878
2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4230 HOMELES 7926 PATH GR/021 F	FOOD 25	0 467 18	37% 2,389		9 2,822 674%	4,000 71%	4,000
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4230 HOMELES 7926 PATH GR/039 T	EQUIP 1,41 TELEC 1,36			0% 1,36	4 470 34%	2,500 9% 281 167%	2,500 500
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4230 HOMELES 7926 PATH GR/040 I	NDIRE 5 AUDIT 1	3 24 46 5 35 24		5% 58 179% 26	3 273 47%	5,496 5% 355 70%	1,000
2016 01	10 95	HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4230 HOMELES 7926 PATH GR/066 E	EMPLO	0 0 09	% 63	0%	0 0%	688 0%	398 750
2016 01 2016 01	10 95	HHS: COMMISSI(042 HHS: HL HHS: COMMISSI(042 HHS: HL	UALL OTHER 4230 HOMELES 7926 PATH GR 070		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 12		1,833 0% 377 313%	2,000 2,000
2016 01 2016 01		HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4230 HOMELES 7926 PATH GR 1080 C UALL OTHER 4230 HOMELES 7926 PATH GR 102 C	OUT O CONTF 28,67	0 0 0 0 0 0 0 1 1 6,962 24		0% 2,75 19% 288,00		2,629 111% 373,974 65%	5,767 373,974
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4230 HOMELES 7926 PATH GR/999 F	FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0	0%	0 00%	0 0% 3.993 0%	0 4,356
2016 01	10 95	HHS: COMMISSIO042 HHS: HU	UALL OTHER 4230 HOMELES 7927 HOUSING 026 C	ORGAI	0 0 09	% 0	0% 1,50	0 1,500 100%	2,250 67%	2,250
2016 01 2016 01		HHS: COMMISSIO42 HHS: HU	UALL OTHER 4230 HOMELES\$7927 HOUSING 039	EQUIP -1,41 TELEC 8	19 166 18	36% 846			18,704 0% 1,981 21%	18,704 3,681
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4230 HOMELES 7927 HOUSING 040 II	NDIRE 53 AUDIT 46				0 5,912 101%	120,573 5% 6,672 57%	21,940 7,364
2016 01	10 95	HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4230 HOMELES 7927 HOUSING 042 A	ADDITI 26,43	9 63 09	% 156,410	0% 29,43	9 3,113 11%	174,158 2%	31,650
2016 01 2016 01	10 95	HHS: COMMISSIO42 HHS: HU HHS: COMMISSIO42 HHS: HU	UALL OTHER 4230 HOMELES 7927 HOUSING 064 F	RET PI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 125 % 0	0%	0 0 0%	1,375 0% 0 0%	1,500 0
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4230 HOMELES 7927 HOUSING 070 II	N STA 56 OUT O -27	584 10	04% 635	92% 5,03	2 2,879 57%	5,709 50% 14,604 8%	5,987 11,398
2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4230 HOMELES 7927 HOUSING 102 (CONTF 430,08	2 401,347 93	3% 747,337	54% 3,956,89	5 3,787,211 96%	6,875,739 55%	7,450,001
2016 01 2016 01	10 95	HHS: COMMISSIO42 HHS: HL HHS: COMMISSIO42 HHS: HL	UALL OTHER 4230 HOMELES 7928 EMERGEN 039 1	TELEC -1,06		% -5,383			0 0% 3,061 72%	0 3,306
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HL HHS: COMMISSIQ042 HHS: HL		BOOK	0 009	% 23	0%	0 99 0% 0 0 0%	254 39% 0 0%	277
2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4230 HOMELES 7928 EMERGEN 066 E	EMPLO	0 0 09	% 0	0%	0 0 0%	0 0%	482
2016 01 2016 01	10 95	HHS: COMMISSIO42 HHS: HL HHS: COMMISSIO42 HHS: HL	UALL OTHER 4230 HOMELES\$7928 EMERGEN070 II	N STA	0 000	% 0	0% 13		1,015 0% 553 0%	1,107 1,357
2016 01 2016 01		HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU		CONTF 142,56	0 148,688 10		89% 2,986,78 0%	9 3,178,705 106% 0 0 0%	3,501,040 91% 0 0%	3,969,382
2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4270 CHILD SUF7929 CHILD SU 022 F	RENTS 79	0 1,098 13	39% 1,185	93% 7,32	3 6,959 95%	10,981 63%	11,589
2016 01 2016 01	10 95	HHS: COMMISSI(042 HHS: HL HHS: COMMISSI(042 HHS: HL	UALL OTHER 4270 CHILD SUF 7929 CHILD SU 026 C	ORGAI 1,27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 750			1,0% 1,500,85%	1,500
2016 01 2016 01		HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU		TRANS EQUIP 22	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0% 2,24		0 0% 6,505 182%	0 15,000
2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4270 CHILD SUF7929 CHILD SUI037 T	TECHN	0 000	% 0	0%	0 00%	1 0%	
2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4270 CHILD SUF 7929 CHILD SU 039 1	TELEC 7,54	7 14,799 19	96% 8,508		5 38,095 106%	40,658 94%	51,224
2016 01 2016 01		HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU		NDIRE 5,74 AUDIT	0 4,708 82 0 1,031 09		45% 63,14 0% 8,18		114,588 45% 12,124 69%	125,000 15,905
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HL HHS: COMMISSIQ042 HHS: HL	VALL OTHER 4270 CHILD SUF 7929 CHILD SU 042 A VALL OTHER 4270 CHILD SUF 7929 CHILD SU 049 T	ADDITI 32,45 TRANS 10,72					659,082 53% 153,585 81%	715,533 164,121
2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4270 CHILD SUF 7929 CHILD SU 057 E	BOOK	0 009	% 13,526 % 0	0%	0 0%	1 0%	104,121
2016 01 2016 01		HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU		EMPLO	0 0 09		0%	0 00%	0 0%	0 1
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	VALL OTHER 4270 CHILD SUF7929 CHILD SU 070 III VALL OTHER 4270 CHILD SUF7929 CHILD SU 080 C	N STA 4,75	0 10,461 22		148% 48,18 0% 4.06		71,711 111% 4,212 63%	79,502 5,000
2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4270 CHILD SUF7929 CHILD SU 102 C	CONTF 4,37	5 15,681 35	58% 11,936	131% 93,13	4 212,397 228%	254,094 84% 70,188,85%	298,620
2016 01	10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4270 CHILD SUF 7929 CHILD SU 530 D	DRUG	0 0 09	% 0	0%	0 00%	0 0%	70,188 0
2016 01 2016 01	10 95 10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	VALL OTHER 4270 CHILD SUF7929 CHILD SU 999 F VALL OTHER 4270 CHILD SUF7930 CHILD SU 022 F	FCLG 14	0 0 09		0% 171% 1,59		0 0% 2,059 80%	0 2,246
2016 01 2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4270 CHILD SUF7930 CHILD SUI039 1	TELEC 1,92		32% 2,773	161% 12,51		18,033 67% 1 0%	20,810
2016 01	10 95	HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4270 CHILD SUF 7930 CHILD SU 064 F	RET PI	0 0 09	% 0	0%	0 0%	0 0%	0
2016 01 2016 01	10 95 10 95	HHS: COMMISSIQ042 HHS: HU HHS: COMMISSIQ042 HHS: HU	VALL OTHER 4270 CHILD SUF7930 CHILD SU 070 II VALL OTHER 4270 CHILD SUF7930 CHILD SU 999 F	N STA 2,30 FCLG	0 8,151 35 0 0 09		198% 15,38 0%	7 21,721 141% 0 0 0%	27,431 79% 0 0%	31,891 0
2016 01 2016 01	10 95	HHS: COMMISSIO42 HHS: HL HHS: COMMISSIO42 HHS: HL	UALL OTHER 4270 CHILD SUF7931 STATE DI\$102 C	CONTF 158,37		2% 245,330			1,420,802 70%	1,426,975
2016 01	10 95	HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4270 CHILD SUF 7932 NECSES F102 C	CONTF 137,50	0 0 09	% 19,643	0% 825,00	0 137,500 17%	117,857 117%	137,500
2016 01 2016 01	10 95	HHS: COMMISSI(042 HHS: HL HHS: COMMISSI(042 HHS: HL	UALL OTHER 4270 CHILD SUF 7933 ACCESS 4072 C	FCLG 6,25	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0% 7 152,066 232%	0 0%	0 196,599
2016 01 2016 01	10 95	HHS: COMMISSIQ042 HHS: HU	UALL OTHER 4270 CHILD SUF 7933 ACCESS 4999 F	FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0	0% 0% 740.08	0 0%	0 0% 1,440,872 85%	2,098,016
2016 01	10 95	HHS: COMMISSIO42 HHS: HU	UALL OTHER 4270 CHILD SUF7934 EXPEDITE 999 F	FCLG	0 0 09	% 0	0%	0 0 0%	0 0%	0
2016 2016	95	HHS: COMMISSI(042 HHS: HL HHS: COMMISSI(042 HHS: HL	LAGENCY TOTALS	15,166,47	6 14,201,502 94	17,032,786	83% 146,226,79	7 147,775,347 101%	109,734,782 87% 164,499,437 90%	119,755,238 178,618,433
2016 01 2016 01	10 95	HHS: COMMISSIO45 HHS: TR	FULL TIME PERSON4500 DIV OF FAN6125 DIRECTO 010 F	PERSO 71,93 PERSO 20,31			77% 638,08	9 550,553 86%	513,546 107% 155,666 106%	610,853 178,722
2016 01	10 95	HHS: COMMISSIQ045 HHS: TR	FULL TIME PERSON4500 DIV OF FAIG125 DIRECTO 017 F	FT EMI	0 0 09	% 0	0%	0 0%	0 0% 1,327,568 97%	0 1,439,504
2016 01	10 95	HHS: COMMISSIQ045 HHS: TR	FULL TIME PERSON4500 DIV OF FAN6127 EMPLOYM012 F	PERSC 18,67	6 12,475 67	7% 19,106	65% 147,98	6 151,429 102%	151,393 100%	1,439,504 164,130
2016 01 2016 01	10 95	IHHS: COMMISSIO045 HHS: TR	FULL TIME PERSON4500 DIV OF FAN6127 EMPLOYM017 F FULL TIME PERSON4500 DIV OF FAN6132 DFA FIEL010 F	FT EMÍ	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 % 0	0% 0%	0 0 0%	0 0%	0
2016 01	10 95	HHS: COMMISSIO45 HHS: TR	FULL TIME PERSON4500 DIV OF FAI6132 DFA FIELE017 FULL TIME PERSON4500 DIV OF FAI6132 DFA FIELE019	FTEMI	0 0 09	% 0	0%	0 0 0%	0 0%	0
2016 01 2016 01	10 95	HHS: COMMISSIO045 HHS: TR	FULL TIME PERSON4500 DIV OF FAN6146 TEMP ASSO10	PERSO	0 0 09	% 0	0%	0 0%	0 0% 0 0%	0
2016 01 2016 01	10 95	HHS: COMMISSIO45 HHS: TR	FULL TIME PERSON4500 DIV OF FAN6153 SEPARAT 010 F FULL TIME PERSON4500 DIV OF FAN6170 OAA APT 010 F	PERS(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 % 0	0% 0%	0 0 0%	0 0%	0
2016 01	10 95	HHS: COMMISSIO45 HHS: TR	FULL TIME PERSON4500 DIV OF FAI 6171 ANB GRAI 010 FULL TIME PERSON4500 DIV OF FAI 6174 APTD GRA010 F	PERSC	0 0 09	% 0	0%	0 0 0%	0 0%	0
2016 01	10 95	HHS: COMMISSIONAS HHS: TR	FILL TIME PERSONASON DIV OF FAMELTE STATE AS 0.10	PERSO	0 0 09	% 0	0% 0%	0 0%	0 0%	0
2016 01 2016 01	10 95 10 95	HHS: COMMISSIQ045 HHS: TR HHS: COMMISSIQ045 HHS: TR	FULL TIME PERSON 4500 DIV OF FAI 7148 CSBG 010 F FULL TIME PERSON 4500 DIV OF FAI 7148 CSBG 017 F	PERSO 11,12 FT EMI	0 5,498 49		47% 65,68 0%	1 66,060 101% 0 0 0%	69,113 96%	73,553 0
2016 01 2016 01	10 95	HHS: COMMISSIO45 HHS: TR	FULL TIME PERSON4500 DIV OF FAI 8025 WORKER 010 FULL TIME PERSON4510 DIV OF CLI7993 CLIENT S 010 F	PERS(0 0 09	% 0	0%	0 0%	0 0% 11,493,250 108%	0 12,442,356
2016 01	10 95	HHS: COMMISSIO045 HHS: TR	FULL TIME PERSON4510 DIV OF CLI7993 CLIENT S\017	FT EMI	0 0 09	% 0	0%	0 0%	0 0%	0
2016 01 2016 01	10 95	HHS: COMMISSIQ045 HHS: TR	FULL TIME PERSON4510 DIV OF CLI 7994 CLIENT S\010 FFULL TIME PERSON4510 DIV OF CLI 7994 CLIENT S\017 F	FTEM	0 0 09	% 0	0%	0 0%	684,681 93% 0 0%	739,543 0
2016 01 2016 01		THUS COMMISSIONS HUS TO	FULL TIME PERSON4510 DIV OF CLI 7995 CLIENT SV010		0 0 09		0%	0 0 0%	0 0%	0
				PERSO 196 91	8 202110	% I ni	0% 035.71	4 nin%	N no/-	nl
2016 01	10 95 10 95	HHS: COMMISSIO45 HHS: TR	FULL TIME PERSON4510 DIV OF CLI7996 CLIENT EU010 FULL TIME PERSON4510 DIV OF CLI7996 CLIENT EU012 F	PERSC 22,35	9 8,217 37	7% 15,364	53% 164,51	7 115,608 70%	0 0% 113,049 102%	0 123,292
2016 01 2016 01 2016 01	10 95 10 95 10 95 10 95	HHS: COMMISSIO45 HHS: TR HHS: COMMISSIO45 HHS: TR HHS: COMMISSIO45 HHS: TR HHS: COMMISSIO45 HHS: TR	FULL TIME PERSON4510 DIV OF CLI7996 CLIENT EU010 F FULL TIME PERSON4510 DIV OF CLI7996 CLIENT EU012 F FULL TIME PERSON4510 DIV OF CLI7996 CLIENT EU017 F FULL TIME PERSON4510 DIV OF CLI7997 DISABILITIO10 F	PERS(22,35) FT EMI 78,87	9 8,217 37 0 0 0 0 1 47,026 60	7% 15,364 % 0 0% 80,213	53% 164,51 0% 59% 574,09	7 115,608 70% 0 0 0% 4 579,402 101%	113,049 102% 0 0% 583,861 99%	0 123,292 0 637,093
2016 01	10 95 10 95 10 95 10 95 10 95	HHS: COMMISSIO 045 HHS: TR HHS: COMMISSIO 045 HHS: TR HHS: COMMISSIO 045 HHS: TR HHS: COMMISSIO 045 HHS: TR HHS: COMMISSIO 045 HHS: TR	FULL TIME PERSON4510 DIV OF CLI 7996 CLIENT E 010 F FULL TIME PERSON4510 DIV OF CLI 7996 CLIENT E 012 F FULL TIME PERSON4510 DIV OF CLI 7996 CLIENT E 1017 F	PERSC 22,35 FT EM 78,87 FT EM 78,87	9 8,217 37 0 0 0 0 1 47,026 60 0 0 0	7% 15,364 % 0 0% 80,213 % 0	53% 164,51 0% 59% 574,09 0%	7 115,608 70% 0 0 0% 4 579,402 101% 0 0 0%	113,049 102% 0 0%	0

		COMMISSIQ045 HHS: TRPART TIME TEMP P 45				8,528 6,218	73%	15,482 40%	70,586		147% 128,146 8 0% 0.00	
2016 010 9	95 HHS: 0	COMMISSIQUES HHS: TRIPART TIME TEMP P 45 COMMISSIQUES HHS: TRIPART TIME TEMP P 45	10 DIV OF CLI 7993	CLIENT SY050	PERSO 16	3,537 14,561		29,517 49% 625 0%	1,214,764	229,807		05% 242,496
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: THPART TIME TEMP P 45	10 DIV OF CLI 7996	CLIENT EL 050	PERS(8,989 -300	-3%	0 0%	58,288	0	0% 00	% 0
2016 9	95 HHS: 0	COMMISSIO45 HHS: TR PART TIME TEMP P 45	SONNEL TOTALS	CATEGORY TOT	ALS 19	0 1,854 1,390 30,225	16%	0 0% 80,342 38%	1,381,133		31% 480,223 9	0% 566,294
2016 010 9	95 HHS: 0	COMMISSIO 045 HHS: TROVERTIME TOTALS 45 COMMISSIO 045 HHS: TROVERTIME TOTALS 45	00 DIV OF FAI 6127	EMPLOYM018	OVER1	0 0	16% 0%	731 9%	2,631	0	0% 00	% 0
		COMMISSIO45 HHS: TROVERTIME TOTALS 45 COMMISSIO45 HHS: TROVERTIME TOTALS 45				0 0 7,951 38,173	0% 49%	0 0% 60,098 64%	782,845		0% 0 0 50% 603,552 6	5% 644,493
2016 010 9	95 HHS: 0	COMMISSIG045 HHS: TROVERTIME TOTALS 45 COMMISSIG045 HHS: TROVERTIME TOTALS 45	10 DIV OF CLI 7994	CLIENT SV018	OVER1	0 1,295		250 518% 0 0%	0 2,577	2,758	0% 2,750 1	00% 3,000
2016 010 9	95 HHS: 0	COMMISSIQ045 HHS: TROVERTIME TOTALS 45 COMMISSIQ045 HHS: TROVERTIME TOTALS	10 DIV OF CLI 7997		OVER 1	0,274 2,425 9,079 41,959	24%	3,908 62% 64,986 65%	37,491 825,544	15,637	42% 14,260 1	10% 14,288
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRBENEFITS TOTALS 45	00 DIV OF FAI 5435	FOOD PAI 060	BENEF	0 0	0%	0 0%	0	0	0% 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRBENEFITS TOTALS 45 COMMISSIO45 HHS: TRBENEFITS TOTALS 45	00 DIV OF FAM6127	EMPLOYM060	BENEF 9	6,574 29,062 1,724 64,154	70%	50,504 58% 99,779 64%	400,297 767,035			
		COMMISSIO 45 HHS: TRBENEFITS TOTALS 45 COMMISSIO 45 HHS: TRBENEFITS TOTALS 45			BENEF BENEF		0% 0%	0 0%	0		0% 0 0 0% 0 0	
		COMMISSIO045 HHS: TRBENEFITS TOTALS 45 COMMISSIO045 HHS: TRBENEFITS TOTALS 45			BENEF BENEF		0% 0%	0 0%	0		0% 0 0 0% 0 0	
2016 010 9	95 HHS: 0	COMMISSIQ045 HHS: TRBENEFITS TOTALS 45	00 DIV OF FAI 6170	OAA APTE 060	BENEF BENEF	0 0	0% 0%	0 0%	0	0	0% 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSIQUES HHS: TRBENEFITS TOTALS 45 COMMISSIQUES HHS: TRBENEFITS TOTALS 45	00 DIV OF FAI 6172	REFUGEE 060	BENEF	0 0	0%	0 0%	0	0	0% 00	% 0
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRBENEFITS TOTALS 45	00 DIV OF FAI 6176	STATE AS 060	BENEF BENEF	0 0	0% 0%	0 0%	0	0		% 0
2016 010 9	95 HHS: 0	COMMISSIO 045 HHS: TRBENEFITS TOTALS 45 COMMISSIO 045 HHS: TRBENEFITS TOTALS 45	00 DIV OF FAI 7999	DEFAULT 060	BENEF		0%	4,516 51% 0 0%	27,073 0			
		COMMISSIO 045 HHS: THEENEFITS TOTALS 45 COMMISSIO 045 HHS: THEENEFITS TOTALS 45					0% 0%	0 0%	0	0		
2016 010 9	95 HHS: 0	COMMISSIO045 HHS: THBENEFITS TOTALS 45 COMMISSIO045 HHS: THBENEFITS TOTALS 45	10 DIV OF CLI 7993	CLIENT S\060	BENEF 90	8,843 678,018 9,783 25,173		968,175 70% 49,606 51%	7,491,346 517,649		102% 7,980,405 9	6% 8,513,443
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRBENEFITS TOTALS 45 COMMISSIO45 HHS: TRBENEFITS TOTALS 45	10 DIV OF CLI 7996	CLIENT EL 060	BENEF 8	6,679 1,413 6,806 28,735	2%	5,587 25% 48,197 60%	669,073 355,137	38,433	6% 43,128 8	9% 46,262
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRBENEFITS TOTALS 99	98 ERP GRAN 9779	ACTIVITY 060	BENEF	0 0	0%	0 0%	0	0	0% 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSIQ045 HHS: TR BENEFITS TOTALS COMMISSIQ045 HHS: TR CONSULTANTS TO 45	00 DIV OF FAI 6125		CONSI		0%	1,226,365 68% 0 0%	10,227,608 228,384	0	0% 172,794 0	% 172,794
	95 HHS: 0	COMMISSIO45 HHS: TR CONSULTANTS TO 45	10 DIV OF CLI 7993	CLIENT S\046	CONSI 60	0 0 0,674 126,161	0% 21%	0 0% 775,858 16%	7,178,593	0	84% 9,272,207 6	5% 9,653,626
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TH CONSULTANTS TO 45 COMMISSIO45 HHS: TH CONSULTANTS TOTA	10 DIV OF CLI 7997		CONSI 11	7,326 101,336 7,999 227,497		180,606 56% 956,464 24%	705,483 8,112,460	500,473	71% 1,085,988 4	6% 1,173,911
2016 010 9	95 HHS: 0	COMMISSIQ045 HHS: TR CURRENT EXPENS 45 COMMISSIQ045 HHS: TR CURRENT EXPENS 45	00 DIV OF FAI 0004	UNRESTR 020	CURRE	0 0	0% 0%	0 0%	0	0	0% 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRUURRENT EXPENS 45	00 DIV OF FAI 6125	DIRECTO 020	CURRE 1	2,874 28,380	220%	12,935 219%	207,717	213,865	103% 208,702 1	02% 227,691
2016 010 9	95 HHS: 0	COMMISSIQ045 HHS: TR CURRENT EXPENS 45	00 DIV OF FAI 6132	DFA FIELE020	CURRI		0%	2,776 141% 0 0%	38,600	0	0% 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSI 045 HHS: TRURRENT EXPENS 45 COMMISSI 045 HHS: TRURRENT EXPENS 45	00 DIV OF FAI 6151	ADMINIST 020	CURRE		0% 0%	0 0%	0	0	0% 0 0 0% 0 0	
		COMMISSIO45 HHS: TRUURRENT EXPENS 45 COMMISSIO45 HHS: TRUURRENT EXPENS 45					0% 0%	0 0%	0		0% 00°	
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TR CURRENT EXPENS 45 COMMISSIO45 HHS: TR CURRENT EXPENS 45			CURRI		0% 0%	0 0%	0		0% 0 0 0% 0 0	
2016 010 9	95 HHS: 0	COMMISSIQ045 HHS: TRCURRENT EXPENS 45 COMMISSIQ045 HHS: TRCURRENT EXPENS 45	00 DIV OF FAI 6174	APTD GRA020	CURRE	0 0	0% 0%	0 0%	0	0	0% 00°	% 0
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRCURRENT EXPENS 45	00 DIV OF FAI 7148	CSBG 020	CURRE	0 0	0%	0 0%	0	219	46,632% 2,000 1	1% 2,000
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRUBERT EXPENS 45 COMMISSIO45 HHS: TRUBERT EXPENS 45	00 DIV OF FAI 8025	WORKER 020	CURRE	0 0	0% 0%	0 0%	0	0	0% 0 0 0% 0 0	% 0
		COMMISSIO45 HHS: TRURRENT EXPENS 45 COMMISSIO45 HHS: TRURRENT EXPENS 45			CURRE 1	0 0 3,864 12,028	0% 87%	0 0%	150,844	107,927		
		COMMISSIO45 HHS: THOURRENT EXPENS 45			CURRE		256% 0%	113 130% 0 0%	806		185% 1,583 9 0% 1 0	
2016 010 9	95 HHS: 0	COMMISSIQ045 HHS: TR CURRENT EXPENS 45 COMMISSIQ045 HHS: TR CURRENT EXPENS 45	10 DIV OF CLI 7996	CLIENT EL 020	CURRE	191 0	0% 3%	92 0% 778 6%	5,850 14,665	1,884	32% 2,826 6	7% 4,719
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TROURRENT EXPENS 95	98 ERP GRAN 9779	ACTIVITY 020	CURRE	0 0	0%	0 0%	0	0	0% 00	% 0
2016 010 9	95 HHS: 0		00 DIV OF FAI 1239		AUDIT		0%	30,003 148% 0 0%	418,483 0	0	0% 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 1239 00 DIV OF FAI 1239	FRAUD PF 102	OUT O CONTE	0 0	0% 0%	0 0%	0	0		% 0
2016 010 9	95 HHS: 0	COMMISSIG045 HHS: TRALL OTHER 45	00 DIV OF FAI 1239 00 DIV OF FAI 1239				0%	0 0%	79,617 0	0	0% 0 0 0% 0 0	
2016 010 9 2016 010 9	95 HHS: 0		00 DIV OF FAI 6125 00 DIV OF FAI 6125			0 0	0% 0%	0 0%	0			
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6125	DIRECTO 026	ORGA! TRANS	0 0	0% 0%	0 0%	190	13,520		,116% 13,520
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6125	DIRECTO 030	EQUIP TECHN	0 0	0%	280 0%	0	0	0% 3,079 0	% 3,359
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6125 00 DIV OF FAI 6125	DIRECTO 038	TECHN	0 0	0% 0%	0 0%	0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6125 00 DIV OF FAI 6125	DIRECTO 040	INDIRE	1,251 5,007 2,216 -1,248	-56%	990 506% 3,584 -35%	7,919 23,887	-13,510	-57% 38,633 -3	35% 43,071
			00 DIV OF FAI 6125 00 DIV OF FAI 6125			1,441 10,510 1,819 1,179		12,174 86% 1,819 65%	125,080 20,913			
2016 010 9	95 HHS: 0	COMMISSIG045 HHS: TRALL OTHER 45 COMMISSIG045 HHS: TRALL OTHER 45	00 DIV OF FAI 6125 00 DIV OF FAI 6125	DIRECTO 064	RET PI		0% 0%	0 0% 42 0%	0		0% 0 0 0% 458 0	
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6125 00 DIV OF FAI 6125	DIRECTO 070	IN STA -1	4,744 1,647		-48,027 0% 0 0%	2,088 1,909	11,632	557% 6,803 1	71% 12,000
2016 010 9	95 HHS: 0	COMMISSIG045 HHS: TRALL OTHER 45	00 DIV OF FAI 6125	DIRECTO 102	CONTR	0 90,429	0%	0 0%	790,479	1,019,997	129% 1,162,052 8	8% 1,486,801
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6125 00 DIV OF FAI 6125	DIRECTOF501	PAYME		978%	43,517 87% 37 708%	577,622 1,426	624	44% 1,970 3	2% 2,000
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6125 00 DIV OF FAI 6127	EMPLOYM022	RENTS	0 0	0% 0%	0 0%	0	0	0% 0 0 0% 0 0	% 0
2016 010 9 2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6127 00 DIV OF FAI 6127				0% 0%	0 0%	0		0% 0 0 0% 0 0	
2016 010 9	95 HHS: 0	COMMISSIO 045 HHS: TRALL OTHER 45	00 DIV OF FAI 6127	EMPLOYM 039		1,731 106		1,679 6% 738 80%	7,166 5,526	6,654	93% 6,948 9	6% 10,981
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6127 00 DIV OF FAI 6127	EMPLOYM042	ADDITI	5,886 6,243	106%	6,640 94% 0 0%	67,681	68,747	102% 76,353 9	0% 81,759
2016 010 9	95 HHS: 0	COMMISSIO045 HHS: TRALL OTHER 45	00 DIV OF FAI 6127	EMPLOYM070	IN STA 1	7,047 812		16,836 5%	25,036	16,503		7% 27,214
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6127 00 DIV OF FAI 6127	EMPLOYM 102	CONTF 8	9,151 751,393		0 0% 148,710 505%	4,240,600	5,185,366	122% 7,073,586 7	3% 8,333,157
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6127 00 DIV OF FAI 6127			2,032 40,434 B,034 54,581		46,873 86% 94,164 58%	494,867 933,154		95% 551,858 8 74% 1,291,550 5	5% 600,000 3% 1,385,000
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6127 00 DIV OF FAI 6132	EMPLOYM999	FCLG	0 0	0% 0%	0 0%	0	0	0% 0 0 0% 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSIO045 HHS: TRALL OTHER 45	00 DIV OF FAM 6132	DFA FIELD024	MAINT	0 0	0%	0 0%	0	0	0% 00	% 0
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6132 00 DIV OF FAI 6132	DFA FIELE039		0 0	0% 0%	0 0%	0	0	0% 0 0 0% 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6132 00 DIV OF FAI 6132	DFA FIELL 042	ADDITI	0 0	0% 0%	0 0%	0	0	0% 0 0 0% 0 0	% 0
2016 010 9 2016 010 9	95 HHS: 0	COMMISSIO 45 HHS: TRALL OTHER 45 COMMISSIO 45 HHS: TRALL OTHER 45	00 DIV OF FAI 6132 00 DIV OF FAI 6132	DFA FIELL 070	IN STA	0 0	0% 0%	0 0%	0	0	0% 0 0 0% 0 0	% 0
2016 010 9	95 HHS: 0	COMMISSIO45 HHS: TRALL OTHER 45	00 DIV OF FAI 6132 00 DIV OF FAI 6146	DFA FIELD 999	FCLG		0%	0 0%	10,926	0	0% 00	% 0
2010 010 9	oo jinda: (COMMISSION 1 1 4 4	OU DIV OF FAID 146	I EIVIF MƏQUAT	NUUII	U 926	U /U	J 0]0%	10,926	10,0/4	5076 12,357 8	12,337

1			95 HHS: COMMISSI 045			Al 6146 TEMP ASS 062		0	0 0%	0			0 0%	0
The content of the	2016 2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4500 DIV OF F.	AN 6146 TEMP AS\$501	PAYME			1,664,697	75% 15,699,948			
	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4500 DIV OF F.	Al 6146 TEMP AS\$ 538	EMER(9,883 163%	35,175	28% 117,248	99,822 85%	681,768 15%	
1		010	95 HHS: COMMISSIO45	HHS: TRALL OTHER	4500 DIV OF F.	Al 6151 ADMINIST 539		0						0
1	2016 2016	010	95 HHS: COMMISSIQ045 95 HHS: COMMISSIQ045	HHS: TRALL OTHER HHS: TRALL OTHER	4500 DIV OF F.	Al 6153 SEPARAT 501		6,201						0 87,360
1								0						0
	2016	010	95 HHS: COMMISSIO045	HHS: TRALL OTHER	4500 DIV OF F.	AM6170 OAA APTE 102	CONTR	0	0 0%	0	0%	0 0%	0 0%	0
	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4500 DIV OF F.	AN 6170 OAA APTE 501	PAYME	299,862	327,226 109%	326,282	100% 3,217,160	3,533,675 110%	3,500,624 101%	3,829,000
1	2016	010	95 HHS: COMMISSIO045	HHS: TRALL OTHER	4500 DIV OF F.	AN 6170 OAA APTE 999	FCLG	0	0 0%	0	0% C	0 0%	0 0%	0
The column The		010	95 HHS: COMMISSIQ045 95 HHS: COMMISSIQ045	HHS: TRALL OTHER HHS: TRALL OTHER				22,233						312,900
Column	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4500 DIV OF F	All 6172 REFUGEE 501	PAYME FCLG	-132,458 0	18,139 0%	-298,636 0	0% 230,979 0% 0		520,760 37%	559,402 0
Column C	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4500 DIV OF F.	Al 6174 APTD GR/501	PAYME	987,379	933,730 95%				10,775,296 99%	11,742,968
Second Column	2016	010	95 HHS: COMMISSIO45	HHS: TRALL OTHER	4500 DIV OF F.	Al 6174 APTD GR/999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
Second Column	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4500 DIV OF F.	Al 6176 STATE AS 502	PAYME	1/1,266	0 0%	0	0%	0 0%	0 0%	1,695,000
	2016							0	0 0% 0 0%					0 0
Column	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4500 DIV OF F.	Al 7148 CSBG 026			0 0%	0	0% 1,441	0 0%	1,500 0%	
Company	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4500 DIV OF F.	Al 7148 CSBG 040	INDIRE	12	-16 -130%	24	66% 131	-171 -130%	262 -65%	550
10	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4500 DIV OF F.	Al 7148 CSBG 042	ADDITI	352	228 65%	352	55% 4,043	3,854 95%	4,043 95%	
Company Comp	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4500 DIV OF F.	AN7148 CSBG 070	IN STA	0	0 0%		0% 56	0 0%	543 0%	
		010	95 HHS: COMMISSIO45	HHS: TRALL OTHER	4500 DIV OF F. 4500 DIV OF F.			0 372,037	0 0%					
Column	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4500 DIV OF F.	Al 7148 CSBG 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
Column	2016	010	95 HHS: COMMISSI(045	HHS: TRALL OTHER	4500 DIV OF F.	Al 7521 SNAP GR/041	AUDIT	0	0 0%	0	0%	0 0%	0 0%	0
Column C	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4500 DIV OF F.	Al 8025 WORKER 041	AUDIT	0	3 0%	0	0% 55	55 100%	55 100%	55
Column C	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4500 DIV OF F.	Al 8025 WORKER 999	FCLG	8,692 0	0 0%	0	0%	0 0%	0 0%	173,171
Column C		010	95 HHS: COMMISSIQ045 95 HHS: COMMISSIQ045	HHS: TRALL OTHER				0	0 0%			0 0%		0 0
Series (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4														
Column C	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4510 DIV OF C	LI 7993 CLIENT S\030	EQUIP	0	4,851 0%	0	0% 3,083	5,686 184%	5,416 105%	5,686
Column C	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4510 DIV OF C	CLI 7993 CLIENT S\040	INDIRE	17,853	0 0%	17,685	0% 194,533	209,809 108%	192,696 109%	209,809
Column	2016 2016	010	95 HHS: COMMISSIO045	HHS: TRALL OTHER	4510 DIV OF C	LI 7993 CLIENT S\042	ADDITI	0			0% 582,598	412,002 71%		
10	2016 2016							-1,026 0	0 0%	0	0%			0 0
10		010	95 HHS: COMMISSIQ045					11 044	0 0%	0	0%	0 0%		186 153
Column C	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4510 DIV OF C	LI 7993 CLIENT S\080	OUT O	0	0 0%	0	0%	0 0%	0 0%	0
100 10 10 10 10 10 10 1	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4510 DIV OF C	LI 7993 CLIENT S\ 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
100 10 10 10 10 10 10 1	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4510 DIV OF C	LI 7994 CLIENT S\041	AUDIT		30 84%	47	63% 478	355 74%	635 56%	
1915 25 HES COMMESSION 10 10 10 10 10 10 10 1	2016 2016	010	95 HHS: COMMISSIQ045 95 HHS: COMMISSIQ045	HHS: TRALL OTHER HHS: TRALL OTHER				0 3,259						0 64.194
10		010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4510 DIV OF C	LI 7994 CLIENT S\999	FCLG	0	0 0%	0	0%	0 0%		0
10 5 16 16 16 17 16 17 16 17 17	2016	010	95 HHS: COMMISSIO045	HHS: TRALL OTHER	4510 DIV OF C	CLI 7995 CLIENT SV070	IN STA		0 0%	0	0%	0 0%	1 0%	1
10 10 10 10 10 10 10 10	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4510 DIV OF C	LI 7995 CLIENT S\999	FCLG		0 0%	0	0%	0 0%	0 0%	0
190 190	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4510 DIV OF C	CLI 7996 CLIENT EL 039	TELEC	1,584	1,357 86%	966	141% 9,320	6,331 68%	5,681 111%	
1														1,310
100 101 101 102	2016	010		HHS: TRALL OTHER				0	0 0%		0% 1	1 100%	1 100%	1
100 100	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4510 DIV OF C	LI 7996 CLIENT EL 066	EMPLO	0	0 0%	0	0%	0 0%	1 0%	1 1
100 100	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4510 DIV OF C	LI 7996 CLIENT EL 080	OUT O	0	0 0%	0	0%	0 0%	1 0%	1
2016 010 95 HeS COMMISSIGNS HES THALL OTHER 4510 DUY OF CLYPP? DSABILITION TELEC 840 1,298 15% 5,219 4,999 896 6,140 62% 7,009 1,298 1	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4510 DIV OF C	LI 7996 CLIENT EL 512	TRANS	0 16,194	-25 0%	15,074	0% 181,572	107,718 59%	169,013 64%	0 182,746
2016 010 95 His COMMISSIGNED His THAIL OTHER 4510 DV OF CL/1997 DISABILITION THANK 3,810 4,441 109% 5,6219 4,997 99% 6,140 82% 70,029 109%		010	95 HHS: COMMISSI 045	HHS: TRALL OTHER				0 156						0 2,220
1010 95 HHS COMMISSIGNES HHS THALL OTHER 4510 DIV G CLT997 DISABILITION 1010	2016	010	95 HHS: COMMISSIO45	HHS: TRALL OTHER	4510 DIV OF C	LI 7997 DISABILIT 028	TRANS	3,810	4,041 106%	4,144	98% 56,219	49,997 89%	61,140 82%	70,029
2016 010 05 HIS COMMSS(946) HIS TRALL OTHER 4510 D/V OF CL/7997 DISABILITIOS MEPT 0 0 0 0 0 0 0 0 0	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4510 DIV OF C	LI 7997 DISABILIT 041	AUDIT	168	91 54%	181	50% 1,195	1,012 85%	1,289 78%	1,479
2016 010 95 HHS; COMMISSIGOS HHS; TRIAL OTHER 4510 DIV OF CL/1797 DISABILITION DIVIS 0 00%	2016	010	95 HHS: COMMISSIO45	HHS: TRALL OTHER	4510 DIV OF C	LI 7997 DISABILIT 061	UNEM	0	0 0%	0	0% 8,483	0 0%	0 0%	0
2016 0.10 95 HHS. COMMISSIGNES HHS. TRAIL OTHER 4510 DIV OF CLIPSPO DISABILITION 0.10 0.0% 0.0% 0.0% 0.0% 0.0% 1.50 0.0% 1.50 0.0% 1.50 0.0% 1.50 0.0% 1.50 0.0% 1.50 0.0% 1.50 0.0% 1.50 0.0% 0.0% 1.50 0.0% 0	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4510 DIV OF C	LI 7997 DISABILIT 066	EMPLO	0	0 0%	0	0%	0 0%	0 0%	
2016 010 95 HHS: COMMSS(945 HHS: TALL CHER 4510 DIV OF CLT/997 DISABILITI201 MEDIC 10,077 4,397 44% 10,901 40% 146,662 120,861 82% 158,548 76% 174,802 175,001 195 HHS: COMMSS(945 HHS: TALL CHER 4510 DIV OF CLT/997 DISABILITI203 NITER 0 0 0 0 0 0 0 0 0		010	95 HHS: COMMISSI 045 95 HHS: COMMISSI 045	HHS: TRALL OTHER HHS: TRALL OTHER	4510 DIV OF C	LI 7997 DISABILIT 080	OUT O		0 0%	0	0% 60	0 0%	105 0%	1,050 1,544
2016 010 95 HHS: COMMISSI(054 HHS: THALL OTHER 4510 DIV OF CLI7997 DISABILITÍ999 FOLS 0 0 0 0 0 0 0 0 0	2016	010	95 HHS: COMMISSI 045	HHS: TRALL OTHER	4510 DIV OF C	LI 7997 DISABILIT 101	MEDIC	10,077	4,397 44%	10,901	40% 146,562	120,361 82%	158,548 76%	174,802
2016 010 95 HHS: COMMISSI(045 HHS: TRALL OTHER 4599 ARRA STIN(0805 COMMUNI)02 CONTR 0 00% 00% 0 00% 0 00% 0 0	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4510 DIV OF C	LI 7997 DISABILIT 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
Part	2016	010	95 HHS: COMMISSIQ045	HHS: TRALL OTHER	4599 ARRA ST	IM0805 COMMUN 102	CONTE	0				0 0%	0 0%	0
195 H-IS: COMMISSI(045 H-IS: TRACENCY TOTALS 7.927.134 7.306.65 22% 8.543.176 80% 8.580.408 94% 93.046.642 83% 10.582.313 10.582.31	2016		95 HHS: COMMISSIO45	HHS: TRALL OTHER					4,776,321 131%	4,272,891	112% 44,728,435	43,508,571 97%	55,791,302 78%	
2016 010 95 HHS: COMMSSIQ047 HHS:OFFULLT TIME PERSONATOO OFF. OF M 7937 MEDICADID12 PERSO 276,164 198,811/2% 305,955 55% 2,168,647 2,346,579 109% 2,402,580 90% 374,942 2016 010 95 HHS: COMMSSIQ047 HHS:OFFULLT TIME PERSONATOO OFF. OF M 7937 MEDICADID12 PERSO 39,105 34,809 899% 32,988 109% 418,272 364,972 364,972 367,972 369	2016 2016	010	95 HHS: COMMISSIO45 95 HHS: COMMISSIO47	HHS: TRAGENCY TOTALS HHS:OF FULL TIME PERSO	14700 OFF. OF	M 5201 IDN FUND 010	PERSO	0			0%	0 0%		101,562,313
2016 010 95 HHS. COMMISSIQ047 HHS.OFFULL TIME PERSONATO 0FF. OF M 7938 MEDICALIQ1017 FT EM 0 0 0 0 0 0 0 0 0	2016	010	95 HHS: COMMISSIQ047	HHS:OF FULL TIME PERSO	4700 OFF. OF	M 7937 MEDICAID 010	PERSO		198,811 72%	305,955	55% 2,168,647	2,346,579 108%	2,402,580 98%	
2016 010 95 HHS: COMMISSI(047 HHS:OFFILLI TIME PERSONATO 0FF. OF M7940 PROVIDE(010 PERSO 0 0 0 0 0 0 0 0 0	2016	010	95 HHS: COMMISSIQ047	HHS:OF FULL TIME PERSO	4700 OFF. OF	M 7937 MEDICAID 017	FT EM	0	0 0%	0	0%	0 0%	0 0%	0
2016 010 95 HHS: COMMISSI(047 HHS: OFF ILLI TIME PERSONA70 0FF. OF M 7946 AFFORD\010 PERSO 22.79 263.1% 37.94.1% 149.369 35.696 24% 255.593 14% 279.249	2016	010	95 HHS: COMMISSI 047	HHS:OF FULL TIME PERSO	14700 OFF. OF	M 7940 PROVIDE 010	PERSO	0	0 0%	0	0%	0 0%	0 0%	0
2016 010 95 HHS: COMMISSIQ047 HHS: OFFICIAL TIME PERSONATO OFF. OF M/7948 MEDICALIQ1010 PERSO 0 0 % 0 0 % 0 0 % 0 0 % 0 0	2016 2016	010	95 HHS: COMMISSIO47	HHS:OF FULL TIME PERSO	14700 OFF. OF	M 7946 AFFORDA 010	PERSO	0 22,379	-263 -1%	37,994	1% 149,369		253,593 14%	0 279,249
2016 010 95 HHS: COMMISSI(047 HHS:OFPART TIME TEMP PERSON PICE TOTALS 9,559 9,701 97% 28,026 35% 36,501 112,477 308% 102,720 109% 122,339 12,339 12,339 12,339 12,339 12,339 12,339 13,339 1	2016 2016	010	95 HHS: COMMISSIQ047 95 HHS: COMMISSIQ047	HHS:OF FULL TIME PERSO	N4700 OFF. OF NNEL TOTALS	M 7948 MEDICAID 010 CATEGORY TOT	PERSC TALS	0 337.648	0 0%					0 3.262.331
2016 010 95 IHHS: COMMISSIQ047 IHHS:OFFOVERTIME TOTALS4700 [OFF. OF MS201 IDM FUNDIO18 OVERT 0 0.09% 0 0.0	2016	010	95 HHS: COMMISSI 047	HHS:OF PART TIME TEMP I	4700 OFF. OF	M 7937 MEDICAID 050	PERSO	9,959	9,701 97%	28,026	35% 36,501 35% 36,501		102,720 109%	122,339
2016 95 HHS: COMMISSI(047 HHS:OF OVERTIME TOTALS CATEGORY TOTALS 63 207 329% 18 1,158% 27,048 5,956 22% 7,665 78% 7,886	2016	010	95 HHS: COMMISSIQ047	HHS:OF OVERTIME TOTALS	4700 OFF. OF	M 5201 IDN FUND 018	OVER1	0	0 0%	0	0%	0 0%	0 0%	0
	2016 2016	VIU	95 HHS: COMMISSIQ047	HHS:OF OVERTIME TOTALS	3+700 OFF. OF	CATEGORY TOT	TALS							

Column C		010 95 010 95	5 HHS: COMMISSIO47 H	HHS:OF BENEFITS TOTALS 4700	OFF. OF M 7937 OFF. OF M 7946	MEDICAID 060 BENE	F 137,523 F 8,892	106,126 0	77% 0%	150,467 71% 20,828 0%	1,150,992 63,850	1,210,727 17,638		1,259,327 96% 149,564 12%	1,347,526 161,492
1	2016 2016	98	5 HHS: COMMISSIO47 H	HHS:OF BENEFITS TOTALS		CATEGORY TOTALS	146,414	106,126	72%						
Column C	2016	010 95	95 HHS: COMMISSI(047 H	HHS:OF CURRENT EXPENS 4700	OFF. OF M 7943	UNCOMPE020 CURF	RE 0	0	0%	0]0%	0	0	0%	0 0%	0
	2016	95	5 HHS: COMMISSIO47 H	HIS:OF CURRENT EXPENSE TOT	TALS	CATEGORY TOTALS	13,154	7,562	57%	19,380 39%	99,673	138,360	139%	172,324 80%	193,273
1	2016	010 95	95 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 3099	NHHPP TF100 PRES	638,448	295,443	46%	870,706 34%	4,078,155	5,766,142	141%	5,561,727 104%	6,417,751
	2016	010 95	5 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 3099	NHHPP TF 102 CONT	TF 24,907,167	30,185,224	121%	57,548,756 52%	144,173,344	335,920,035	233%	333,116,835 101%	393,127,934
1	2016	010 95	95 HHS: COMMISSIQ047 H	HHS:OF ALL OTHER 4700	OFF. OF M 3099	NHHPP TF999 FCLG	0	0	0%	0 0%	8,131,792	0	0%	0 0%	0
1											0				
	2016 2016	010 9 ⁴			OFF. OF M 5201 OFF. OF M 5201	IDN FUND 080 OUT (O 0				0				
1				HHS:OF ALL OTHER 4700	OFF. OF M 5201	IDN FUND 999 FCLG	0			0 0%	0			0 0%	0
Column	2016	010 95	5 HHS: COMMISSIQ047 H	HS:OF ALL OTHER 4700	OFF. OF M 7937	MEDICAID 026 ORGA	AI 0	0	0%	0 0%		7,500	91%	8,400 89%	
	2016	010 95	5 HHS: COMMISSIQ047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7937	MEDICAID 039 TELE	C 2,882	7,804	271%	3,825 204%	25,574	29,719	116%	33,944 88%	46,020
The company of the	2016	010 95	95 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7937	MEDICAID 041 AUDI	Г 675	804	119%	889 90%	6,844	7,186	105%	9,020 80%	9,723
The content of the	2016	010 95	5 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7937	MEDICAID 049 TRAN	IS 0	0	0%	0 0%	26,772	21,085	79%	36,347 58%	
	2016	010 9	5 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7937	MEDICAID 061 UNEN	AF O	0	0%	0 0%	0	0	0%	0 0%	0
		010 95	5 HHS: COMMISSI(047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7937	MEDICAID 064 RET F	0				0	58 0	0% 0%		58
1				HHS:OF ALL OTHER 4700	OFF. OF M 7937	MEDICAID 070 IN ST	A 16		290%						
		010 95	95 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7937	MEDICAID 080 OUT	368								
1	2016	010 95	5 HHS: COMMISSIQ047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7937	MEDICAID 102 CONT	TF 367,173	156,699	43%	392,672 40%		5,994,134	89%	7,211,687 83%	
	2016	010 95	5 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7939	STATE PH503 STAT	E 2,312,269	3,250,446	141%	3,785,291 86%	21,203,465	34,847,165	164%	34,711,055 100%	38,052,495
Column C	2016	010 95	95 HHS: COMMISSIO047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7940	PROVIDE 041 AUDI	Г -14,516	0	0%	0 0%		0	0%	0 0%	0
Column C	2016	010 95	95 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7940	PROVIDER 101 MEDI	C 9,225,548	0	0%	7,588 0%	256,984,642	0	0%	211,360 0%	220,800
Column C	2016	010 9	95 HHS: COMMISSIO047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7940	PROVIDE 999 FCLG	0	0	0%	0 0%	0	0	0%	0 0%	124,200
Company Comp	2016	010 95	5 HHS: COMMISSIQ047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7941	BCC PRO(100 PRES	3	0	0%	0]0%	4,897	0	0%	0 0%	0
10	2016	010 95	5 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7941	BCC PRO 565 OUTF	PA 16,412			0 0%		0	0%		0
Column C											0 544				0
Section Sect	2016	010 95	5 HHS: COMMISSIQ047 H	HS:OF ALL OTHER 4700				0	0%	0 0%	596,804	0	0%	0 0%	0
Company Comp	2016	010 95	5 HHS: COMMISSIQ047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7942	FAMILY PL999 FCLG	0	0	0%	0 0%		0	0%	0 0%	100 350
Column C	2016	010 95	95 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7943	UNCOMPETO2 CONT	TF 11,265	0	0%	16,622 0%	180,404	243,056	135%	266,200 91%	324,704
Column	2016	010 95	5 HHS: COMMISSIO47 H	HS:OF ALL OTHER 4700	OFF. OF M 7943	UNCOMPE999 FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0
10 10 10 10 10 10 10 10	2016	010 95	95 HHS: COMMISSIO047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7944	UNH FEDE 102 CONT	TF 0	31,744	0%	0 0%		165,513	74%	500,000 33%	
Second Column	2016	010 95	5 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7945	EHR INCE 041 AUDI	Г 363	37	10%	298 12%		1,171	28%	3,432 34%	
10 10 10 10 10 10 10 10	2016	010 95	5 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7945	EHR INCE 102 CONT	TF 33,832	19,535	0% 58%						
10											3,007				5,000
10 10 10 10 10 10 10 10											14,355				6,913
10	2016	010 95	5 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7946	AFFORDA 067 TRAIN		0	0%	267 0%	0				
10 10 15 16C CAMASSIGOT 16C 17C	2016	010 95	95 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7946	AFFORDA 080 OUT		0	0%	83 0%	0	0	0%	917 0%	
10	2016	010 95	5 HHS: COMMISSIQ047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7946	AFFORDA 101 MEDI	C -455	0	0%	0 0%		0	0%	0 0%	0
10	2016	010 95	95 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7946	AFFORDA 999 FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0
10	2016	010 95	5 HHS: COMMISSIQ047 H	HHS:OF ALL OTHER 4700	OFF. OF M 7948	MEDICAID 101 MEDI	C 0	52,221,545	0%	55,560,138 94%	0	609,438,572	0%	611,161,514 100%	666,721,652
96 NHS COMMASSIGN HIS CRIMATINE PRESCHARD STATE OFFSET INNEMPCION PERSON 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 95	5 HHS: COMMISSIO47 H	HHS:OF ALL OTHER 4700	OFF. OF M 7948	MEDICAID 999 FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0
10	2016 2016	95	95 HHS: COMMISSIO047 H	HHS:OF AGENCY TOTALS			94,408,879	280,696,445	297%	263,626,512 106%		1,220,217,530	144%	1,191,688,479 102%	
10	2016	010 95	5 HHS: COMMISSIO48 H	HHS: EL FULL TIME PERSON4800	STATE OFF 7873	OFFICE O 010 PERS	5,197	3,222	62%	5,560 58%		40,552	106%	41,085 99%	
16 010 55 HHS; COMMISSIONA HHS; ELFULL TIME PERSONAGO PE	2016 2016	010 95	5 HHS: COMMISSIO48 H	HHS: EL FULL TIME PERSON4800	STATE OFF7873	OFFICE O 017 FT EN	Al O				87,674 0				97,763
16			5 HHS: COMMISSIQ048 H	HIS: EL FULL TIME PERSON4805	PROGRAM 8930	LONG TEF010 PERS	32,472			0 0%	0 258,567				290,243
16 010 95 HHS. COMMISSIGNE HHS. ELFULL TIME PERSONANGS PROGRAM/9831 NURSING 017 FT EM 0 0 0% 00% 00% 0 0% 0 0% 0 0% 0 0% 0	2016	010 9º	5 HHS: COMMISSIO48 H	HS: ELFULL TIME PERSON4805	PROGRAM 8930 PROGRAM 8931	LONG TEF017 FT EN NURSING 010 PERS	Al O	0	0%	0 0%	0	0	0%	0 0%	0
16		010 95	95 HHS: COMMISSIO48 H	HS: EL FULL TIME PERSON4805	PROGRAM 8931	NURSING 017 FT EN	AL O	0	0%	0 0%	0			0 0%	0
16	2016	010 95	5 HHS: COMMISSIQ048 H	HHS: EL FULL TIME PERSON4805	PROGRAM 9250	FIELD OPI012 PERS	9,213	6,533	71%	9,872 66%		78,039	107%	78,210 100%	
16 010 95 HHS: COMMISSIQ0a HHS: ELFULL TIME PERSON4810 GRANTS T/872 ADM ON A010 PERS	2016	010 95	5 HHS: COMMISSIQ048 H	HHS: EL FULL TIME PERSON4810	GRANTS T(2202	CATASTR(010 PERS	o 0	0	0%	0 0%	0	Ó	0%	0 0%	Ŏ
16	2016	010 95	95 HHS: COMMISSIQ048 H	HHS: EL FULL TIME PERSON4810	GRANTS T(7872	ADM ON A010 PERS	29,948	20,438	68%	18,623 110%	425,544	245,729	58%	264,620 93%	277,035
16	2016	010 95	95 HHS: COMMISSIO48 H	HS: EL FULL TIME PERSON4810	GRANTS T(7872	ADM ON A017 FT EN	Al O	0	0%	0 0%	0	0	0%	0 0%	0
16	2016	010 9	95 HHS: COMMISSIO048 H	HHS: EL FULL TIME PERSON4810	GRANTS T(8920	MONEY F(010 PERS	0	0	0%	0 0%	0	0	0%	51,688 0%	51,688
16 010 95 HHS: COMMISSIG048 HHS: ELIPULT IME PERSON4910 GRANTS T1910 VOLUNTE 010 PERSC 0 0 00% 00% 0 0	2016	010 95	5 HHS: COMMISSIQ048 H	HHS: EL FULL TIME PERSON4810	GRANTS T(8925	MEDICAID 010 PERS	7,418	4,295	58%	7,651 56%	0 58,982	60,392	102%	60,835 99%	65,936
16 010 95 HHS: COMMISSI(048 HHS: ELIPULI TIME PERSONIAID GRANTS T1926 SOCIAL SIGN PERSO 0 0 0/% 0 0/% 0 0 0 0		010 95	5 HHS: COMMISSIO48 H	HIS: EL FULL TIME PERSON4810	GRANTS T(8943	ADRD 010 PERS	0				0				0
16 010 95 HHS: COMMISSI(048 HHS: ELIFULT TIME PERSON4815 LTC ELDEF6180 PERSO 0 0 0 0 0 0 0 0 0 0		010 95	95 HHS: COMMISSIO48 H	HHS: EL FULL TIME PERSON4810	GRANTS T(9010	VOLUNTE 010 PERS	0	0	0%	0 0%	0	0	0%		0
16 010 95 HHS: COMMISSIQ048 HHS: ELIFULL TIME PERSON4815 LTC ELDEF6173 NURSING[010 PERSC 0 0 0 0 0 0 0 0 0 0	2016	010 95	5 HHS: COMMISSIQ048 H	HHS: EL FULL TIME PERSON4810	GRANTS T(9565	SERVICEL010 PERS	o 0	0	0%	0 0%	0	0	0%	0 0%	0
16 010 95 HHS: COMMISSI(048 HHS: EL FULL TIME PERSON/4815 LTC ELDEF/856 MEDICAID[010 PERSO 37,685 22,223 59% 23,346 95% 489,862 294,045 60% 303,465 97% 326,597 16 010 95 HHS: COMMISSI(048 HHS: EL FULL TIME PERSON/4815 LTC ELDEF/856 MEDICAID[012 PERSO 9,088 0 0 0 0 0 0 0 0 0	2016	010 95	5 HHS: COMMISSIQ048 H	HHS: EL FULL TIME PERSON4815	LTC ELDEF6173	NURSING 010 PERS	o 0	0	0%	0 0%	0	0	0%	0 0%	0
16 010 95 HHS: COMMISSI(048 HHS: ELIFULL TIME PERSON 4815 LTC ELDER 7856 MEDICAID 017 FT EMI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 95	95 HHS: COMMISSIO48 H	HHS: EL FULL TIME PERSON4815	LTC ELDEF 7856	MEDICAID 010 PERS	37,685	22,223	59%	23,346 95%		294,045	60%	303,465 97%	326,597
	2016	010 95	5 HHS: COMMISSIO048 H	HS: ELFULL TIME PERSON4815	LTC ELDER7856	MEDICAID 017 FT EN	Al O	0	0%	0 0%	0	0	0%	0 0%	0
											331,367				121,337

2016 010 95 2016 95	HHS: COMMISSI(048 HHS: EL FULL TIME PERSON4815 LTC E HHS: COMMISSI(048 HHS: EL FULL TIME PERSONNEL TOTAL:	LDEF8932 NURSING 017 FT EMI	0 572.636	0 0% 357,267 62%	0 0% 517.680 69%	5,100,206	0 0 4.358.318 8	% 0 0% 5% 4.474.994 97%	4.836.560
2016 010 95	HHS: COMMISSIO 48 HHS: EL PART TIME TEMP P 4810 GRAN HHS: COMMISSIO 48 HHS: EL PART TIME TEMP P 4810 GRAN	ITS T(2202 CATASTR(050 PERSO	0	0 0%	0 0% 0 0%	0	0 0		0 0
2016 010 95	HHS: COMMISSI(048 HHS: EL PART TIME TEMP P 4810 GRAN	ITS T(9010 VOLUNTE 050 PERS(0	0 0%	0 0%	0	0 0	% 0 0%	0
	HHS: COMMISSIQ048 HHS: EL PART TIME TEMP P 4815 LTC E HHS: COMMISSIQ048 HHS: EL PART TIME TEMP P 4815 LTC E	LDEF8932 NURSING 050 PERSO	2,734 0	0 0%	0 0%	8,948 0	0 0	% 0 0%	0
	HHS: COMMISSIQ048 HHS: ELPART TIME TEMP PERSONNEL HHS: COMMISSIQ048 HHS: ELOVERTIME TOTALS 4805 PROG		2,734	0 0%	0 0% 137 0%	8,948	237 C		1,640
	HHS: COMMISSIQ048 HHS: ELOVERTIME TOTALS 4805 PROG HHS: COMMISSIQ048 HHS: ELOVERTIME TOTALS 4810 GRAN		2,685	0 0%	1,077 0% 0 0%	10,744	4,599 4 0 0	3% 4,312 1079	6 4,500
2016 010 95	HHS: COMMISSIQ048 HHS: ELOVERTIME TOTALS 4810 GRAN	ITS T(8925 MEDICAID 018 OVER1	0	0 0%	0 0%	0	0 0	% 0 0%	0
2016 95	HHS: COMMISSION HHS: ELOVERTIME TOTALS 4815 LTC E	CATEGORY TOTALS	2,685	0 0%	0 0% 1,214 0%	223 10,966	0 0 4,837 4	4% 5,815 83%	0 6,140
2016 010 95 2016 010 95	HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4800 STATE HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4800 STATE		7,585	5,371 71%	7,953 68% 0 0%	61,565	63,036 1		69,287
2016 010 95	HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4800 STATE HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4800 STATE	OFF8130 WORKER 060 BENEF	0	0 0%	0 0%	0	0 0	% 0 0%	0
2016 010 95	HHS: COMMISSIO48 HHS: ELBENEFITS TOTALS 4805 PROG	RAM 8930 LONG TER060 BENEF	14,128	10,155 72%	14,889 68%	116,292	118,891 1	02% 122,560 97%	130,961
2016 010 95	HHS: COMMISSIQ048 HHS: ELIBENEFITS TOTALS 4805 PROG HHS: COMMISSIQ048 HHS: ELIBENEFITS TOTALS 4805 PROG	RAM 9250 FIELD OP 060 BENEF	9,582 191,531	6,329 66% 139,276 73%	5,570 114% 199,730 70%	164,593 1,612,516	75,373 4 1,610,419 1		97,869 1,798,939
2016 010 95 2016 010 95	HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4810 GRAN HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4810 GRAN	ITS T(0885 ARRA CO(060 BENEF	0	0 0%	0 0% 0 0%	0	0 0		0
2016 010 95	HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4810 GRAN HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4810 GRAN	ITS T 6181 SENIOR W 060 BENEF	12,791	0 0% 9,142 71%	0 0% 7.855 116%	202,441	107.476	% 0 0%	0 127,769
2016 010 95	HHS: COMMISSIO48 HHS: ELBENEFITS TOTALS 4810 GRAN	ITS T(8915 CONGRE(060 BENEF	0	0 0%	0 0%	0	0 0	% 0 0%	0
	HHS: COMMISSIO 48 HHS: ELBENEFITS TOTALS 4810 GRAN HHS: COMMISSIO 4810 GRAN HHS: ELBENEFITS TOTALS 4810 GRAN	ITS T(8917 HEALTH P()60 BENEF	0	0 0%	0 0% 0 0%	0	0 0		0
2016 010 95 2016 010 95	HHS: COMMISSI(048 HHS: ELBENEFITS TOTALS 4810 GRAN HHS: COMMISSI(048 HHS: ELBENEFITS TOTALS 4810 GRAN		0	0 0%	0 0%	0	0 0		0
2016 010 95	HHS: COMMISSIO48 HHS: ELBENEFITS TOTALS 4810 GRAN HHS: COMMISSIO48 HHS: ELBENEFITS TOTALS 4810 GRAN	ITS T(8920 MONEY F(060 BENEF	0 2,305	0 0% 1,624 70%	0 0%	23,772	0 0 19,278 1	% 40,437 0%	39,826 21,543
2016 010 95	HHS: COMMISSI(048 HHS: EL BENEFITS TOTALS 4810 GRAN	ITS T(8943 ADRD 060 BENEF	2,305	0 0%	0 0%	18,938	0 0	% 0 0%	21,343
	HHS: COMMISSI 048 HHS: ELBENEFITS TOTALS 4810 GRAN HHS: COMMISSI 048 HHS: ELBENEFITS TOTALS 4810 GRAN		0	0 0%	0 0%	0	0 0		0
2016 010 95	HHS: COMMISSIO 48 HHS: ELBENEFITS TOTALS 4810 GRAN HHS: COMMISSIO 4815 LTC E	ITS T 9565 SERVICEL 060 BENEF	0	0 0%	0 0%	0	0 0		0
2016 010 95	HHS: COMMISSIO48 HHS: EL BENEFITS TOTALS 4815 LTC E	LDEF6175 CIVIL MON060 BENEF	0	0 0%	0 0%	0	0 0	% 0 0%	0
2016 010 95	HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4815 LTC E HHS: COMMISSIQ048 HHS: ELBENEFITS TOTALS 4815 LTC E	LDEF6180 LTC ASSE 060 BENEF	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2016 010 95 2016 010 95	HHS: COMMISSI(048 HHS: ELBENEFITS TOTALS 4815 LTC E	LDEF6182 COUNTY F060 BENEF	21,770	0 0%	0 0%	243,510	133,149 5		0 152,831
2016 010 95 2016 010 95	HHS: COMMISSIO 48 HHS: ELBENEFITS TOTALS 4815 LTC E	LDEF8932 NURSING 060 BENEF	24,506	5,769 24% 0 0%	10,351 56% 0 0%	189,614	67,462 3 0 0		83,827
2016 95	HHS: COMMISSI(048 HHS: EL BENEFITS TOTALS	CATEGORY TOTALS	284,198	187,996 66%	261,801 72%	2,633,242	2,195,083	3% 2,374,721 92%	2,522,852
	HHS: COMMISSIQ048 HHS: EL CONSULTANTS TO 4805 PROG HHS: COMMISSIQ048 HHS: EL CONSULTANTS TO 4810 GRAN	ITS T(2202 CATASTR(046 CONSI	0	0 0%	0 0%	0	0 0		0
2016 010 95 2016 95	HHS: COMMISSIQ048 HHS: EL CONSULTANTS TO 4810 GRAN HHS: COMMISSIQ048 HHS: EL CONSULTANTS TOTALS	ITS T(9010 VOLUNTE 046 CONSI CATEGORY TOTALS	0	0 0%	0 0%	0	0 0		0
2016 010 95 2016 010 95	HHS: COMMISSIO 48 HHS: EL CURRENT EXPENSIASO STATE HHS: COMMISSIO 48 HHS: EL CURRENT EXPENSIASO STATE	OFF0004 UNRESTRO20 CURRE	0	0 0%	0 0% 164 12%	0	Ó C	% 0 0%	0 4.126
2016 010 95	HHS: COMMISSIQ048 HHS: EL CURRENT EXPENS 4800 STATE	OFF8130 WORKER 020 CURRE	159	20 13% 0 0%	0 0%	3,908	2,838 7 0 0	% 0 0%	4,126
	HHS: COMMISSI 048 HHS: ELCURRENT EXPENS 4800 STATE HHS: COMMISSI 048 HHS: ELCURRENT EXPENS 4805 PROG		0	0 0%	0 0%	2,126	0 0		1,000
2016 010 95 2016 010 95	HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4805 PROG HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4805 PROG		318	37 12% 0 0%	343 11% 0 0%	8,278 4,120	2,143 2 0 0		10,558 6,363
2016 010 95	HHS: COMMISSI(048 HHS: EL CURRENT EXPENS 4805 PROG	RAM 9250 FIELD OP 020 CURR	605	668 110%	657 102%	8,899	8,079	1% 9,669 84%	10,750
2016 010 95	HHS: COMMISSI 048 HHS: EL CURRENT EXPENS 4810 GRAN HHS: COMMISSI 048 HHS: EL CURRENT EXPENS 4810 GRAN	ITS T(2202 CATASTR(020 CURRE	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2016 010 95 2016 010 95	HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN		0	0 0%	0 0%	1,056	0 0		1,977
2016 010 95	HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN	ITS T(7872 ADM ON A020 CURRE	4,187	-488 -12% 0 0%	5,184 -9% 0 0%	11,657	14,955 1	28% 14,433 1049	6 15,797
2016 010 95	HHS: COMMISSI(048 HHS: EL CURRENT EXPENS 4810 GRAN	ITS T 8915 CONGRE 020 CURRI	0	0 0%	0 0%	0	0 0	% 0 0%	0
2016 010 95	HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN	ITS T 8917 HEALTH P 020 CURRE	383	0 0% 4,347 1,137%	0 0% 416 1,046%	7,647	0 0 10,240 1		6 14,298
	HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN		0	0 0%	0 0%	0	0 0	··	0
2016 010 95	HHS: COMMISSION HHS: EL CURRENT EXPENS 4810 GRAN HHS: COMMISSION HHS: EL CURRENT EXPENS 4810 GRAN	ITS T(8920 MONEY F(020 CURRE	0	0 0%	0 0%	178 730	0 0	% 510 0%	510 1,400
2016 010 95	HHS: COMMISSIO48 HHS: EL CURRENT EXPENS 4810 GRAN	ITS T(8943 ADRD 020 CURRE	0	0 0%	0 0%	0	0 0	% 0.0%	0
	HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4810 GRAN		0	0 0%	0 0%	0	0 0		0
2016 010 95 2016 010 95	HHS: COMMISSI(048 HHS: ELCURRENT EXPENS 4810 GRAN HHS: COMMISSI(048 HHS: ELCURRENT EXPENS 4815 LTC E	ITS T(9565 SERVICEL 020 CURRE	0	0 0%	213 0%	0	1,942 0		2,550
2016 010 95	HHS: COMMISSION HHS: ELCURRENT EXPENS 4815 LTC E	LDEF5944 MEDICAID 020 CURRE	0	0 0%	0 0%	0	0 0	% 0 0%	0
2016 010 95	HHS: COMMISSIO48 HHS: EL CURRENT EXPENS 4815 LTC E	LDEF6175 CIVIL MON020 CURRE	0	0 0%	0 0%	0	0 0	% 0 0%	0
2016 010 95	HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4815 LTC E HHS: COMMISSIQ048 HHS: ELCURRENT EXPENS 4815 LTC E	LDEF6180 LTC ASSE020 CURRE	0	0 0%	0 0% 52 0%	0	0 0		0 618
	HHS: COMMISSIO 48 HHS: ELCURRENT EXPENS 4815 LTC E		0 2,728	0 0%	0 0% 6,221 0%	3,271	0 C	% 0 0% % 7,459 1%	0 7,459
2016 010 95	HHS: COMMISSIO48 HHS: ELCURRENT EXPENS 4815 LTC E	LDEF8932 NURSING 020 CURRE	0	2,019 0% 0 0%	0 0% 0 0%	1,192	2,789 2	34% 4,054 69%	
2016 95	HHS: COMMISSI(048 HHS: EL CURRENT EXPENSE TOTALS	CATEGORY TOTALS	8,379	6,603 79%	13,250 50%	53,061	43,092 8	1% 71,065 61%	
2016 010 95	HHS: COMMISSIG048 HHS: EL ALL OTHER 4800 STATE	E OFF5941 UNEMPLC 061 UNEMF E OFF5941 UNEMPLC 999 FCLG	0	0 0%	168 0% 0 0%	0	0 0	% 0 0%	2,010
2016 010 95	HHS: COMMISSIO48 HHS: EL ALL OTHER 4800 STATE	OFF 7873 OFFICE O 021 FOOD E OFF 7873 OFFICE O 022 RENTS	0 156	0 0% 312 200%	0 0% 216 144%	0 1,716	0 C 1,716 1		0 2,597
2016 010 95	HHS: COMMISSIQ048 HHS: ELALL OTHER 4800 STATE	E OFF7873 OFFICE O 026 ORGAN	0	0 0%	625 0% 0 0%	0	7,322 0	% 6,875 1079	
2016 010 95	HHS: COMMISSIG048 HHS: ELIALL OTHER 4800 STATE	OFF7873 OFFICE O 030 EQUIP	0	0 0%	0 0%	0	0 0	% 0 0%	0
2016 010 95	HHS: COMMISSIO48 HHS: EL ALL OTHER 4800 STATE	OFF7873 OFFICE O 039 TELEC E OFF7873 OFFICE O 041 AUDIT	198	166 84% 5 92%	102 163% 6 80%	1,852 58	1,356 7 40 6		
2016 010 95	HHS: COMMISSI(048 HHS: EL ALL OTHER 4800 STATE	OFF7873 OFFICE O 042 ADDITI E OFF7873 OFFICE O 057 BOOKS	260	323 124% 0 0%	518 62% 23 0%	3,556	3,618 1 0 0	02% 7,083 51%	
2016 010 95	HHS: COMMISSIO48 HHS: ELALL OTHER 4800 STATE	E OFF/7873 OFFICE O 064 RET PI E OFF/7873 OFFICE O 066 EMPLO	0	0 0%	0 0%	0	Ó C	% 0 0%	0
2016 010 95	HHS: COMMISSIO48 HHS: EL ALL OTHER 4800 STATE	OFF7873 OFFICE O 070 IN STA	0 461	0 0% 548 119%	41 0% 585 94%	5,922	0 0 5,278 8	9% 7,508 70%	494 9,643
2016 010 95	HHS: COMMISSIO48 HHS: ELALL OTHER 4800 STATE	E OFF7873 OFFICE O 080 OUT O E OFF7873 OFFICE O 999 FCLG	0	0 0%	0 0%	0	0 0		0
2016 010 95	HHS: COMMISSIO48 HHS: ELALL OTHER 4800 STATE	E OFF8130 WORKER 062 WORK E OFF8130 WORKER 999 FCLG	4,002	0 0% 0 0%	2,058 0%	48,435	5,431 1	1% 24,909 22%	25,000
2016 010 95	HHS: COMMISSIO 048 HHS: EL ALL OTHER 4805 PROG	RAM 8909 TEFT GRA 021 FOOD	0	0 0%	58 0%	0	0 0	% 642 0%	700 59
2016 010 95	HHS: COMMISSIQ048 HHS: ELALL OTHER 4805 PROG	GRAM 8909 TEFT GRA 041 AUDIT GRAM 8909 TEFT GRA 080 OUT O	0	0 0% 0 0%	0 0% 500 0%	0	0 0	% 5,500 0%	6,000
2016 010 95	HHS: COMMISSI(048 HHS: ELALL OTHER 4805 PROG	RAM 8909 TEFT GRA 102 CONTE RAM 8909 TEFT GRA 230 INTER	0	0 0% 0 0%	17,811 0% 83 0%	0	0 0	% 195,916 0%	213,726 1,000
2016 010 95	HHS: COMMISSI(048 HHS: EL ALL OTHER 4805 PROG	RAM 8909 TEFT GRA 999 FCLG	0	0 0%	0 0%	0	0 0	% 0 0%	0
2016 010 95	HHS: COMMISSIQ048 HHS: EL ALL OTHER 4805 PROG	GRAM 8930 LONG TEF021 FOOD GRAM 8930 LONG TEF022 RENTS	0 89	0 0% 89 100%	42 0% 117 76%	1,229	933 7	6% 1,619 58%	
2016 010 95	HHS: COMMISSIO48 HHS: ELALL OTHER 4805 PROG	RAM 8930 LONG TEF026 ORGAN RAM 8930 LONG TEF030 EQUIP	0	0 0%	0 0% 42 0%	6,941	540 8 0 0	% 801 67%	
	TO		U	01070	121070	J	3/0	+36 0 /6	500

1	2016		5 HHS: COMMISSIO48 HHS: ELALL OTHER	4805 PROGRAM 8930 LONG TEF039		539	1,197 222%		4,036	3,354 83%	7,737 43%	8,870
		010 9				0 25	0 0% 20 82%	0 0% 25 81%	0 242	0 0% 306 127%	0 0% 245 125%	0 277
1		010 9	5 HHS: COMMISSIO 48 HHS: ELIALL OTHER 5 HHS: COMMISSIO 48 HHS: ELIALL OTHER	4805 PROGRAM 8930 LONG TE 042	ADDITI							5,000
	2016	010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4805 PROGRAM 8930 LONG TEF064	RET PI	0	0 0%	0 0%	0	0 0%	0 0%	0
1	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4805 PROGRAM 8930 LONG TEF 070	IN STA	1,469	2,273 155%	1,750 130%	26,084	26,463 101%	31,091 85%	38,135
Column C		010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4805 PROGRAM 8930 LONG TEF 102	CONTR		0 0%					
							0 0%	0 0%				0
The column The	2016	010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4805 PROGRAM 8931 NURSING 039	TELEC	268	250 93%	362 69%		1,484 93%	2,169 68%	3,021
Column		010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4805 PROGRAM 8931 NURSING 041		26	0 0% 5 21%	37 14%	382	64 17%	548 12%	580
				4805 PROGRAM 8931 NURSING 042 4805 PROGRAM 8931 NURSING 057						10,402 64%		
	2016	010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4805 PROGRAM 8931 NURSING 064	RET PI		0 0%	0 0%		0 0%	0 0%	0
Column	2016	010 9	5 HHS: COMMISSIQ048 HHS: ELALL OTHER	4805 PROGRAM 8931 NURSING 070	IN STA	377	0 0%	333 0%		605 7%	7,353 8%	7,956
10							0 0%	208 0%	0			2,500
1		010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4805 PROGRAM 9250 FIELD OP 022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
Column	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4805 PROGRAM 9250 FIELD OP 039	TELEC	6,845	6,213 91%	7,121 87%	33,980	37,419 110%	35,350 106%	
Column						0 46	0 0%		0 534			0 626
1												
1	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4805 PROGRAM 9250 FIELD OP 064	RET PI		0 0%	0 0%	0	0 0%	0 0%	0
Column						14,328						
Column						0			0			2,000
The content of the	2016	010 9	5 HHS: COMMISSIQ048 HHS: ELALL OTHER	4805 PROGRAM 9250 FIELD OP 233	LITIGA	0	0 0%	0 0%	0	0 0%	0 0%	0
1	2016	010 9	5 HHS: COMMISSIQ048 HHS: ELALL OTHER	4810 GRANTS T(0885 ARRA CO(041	AUDIT		0 0%	0 0%		0 0%	0 0%	0
Column				4810 GRANTS T(0885 ARRA CO(999	FCLG							0
Company Comp	2016	010 9	5 HHS: COMMISSIQ048 HHS: ELALL OTHER	4810 GRANTS T(2202 CATASTR(022	RENTS		0 0%	0 0%		0 0%	0 0%	0
1	2016	010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4810 GRANTS T(2202 CATASTR(030	EQUIP	0		0 0%	0	0 0%	0 0%	0
						0			0			0
Company Comp		010 9	5 HHS: COMMISSI(048 HHS: EL ALL OTHER			0	0 0%	0 0%	0	0 0%	0 0%	0
10	2016	010 9	5 HHS: COMMISSI 048 HHS: ELALL OTHER	4810 GRANTS T(2202 CATASTR(066	EMPLO	0	0 0%	0 0%	0	0 0%	0 0%	0
Column C						0						0
Sign (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4						0			0			0
Column	2016	010 9	5 HHS: COMMISSIQ048 HHS: ELALL OTHER	4810 GRANTS T(3317 ADMIN ON 041	AUDIT		11 11%	96 11%	249	204 82%	233 87%	
Section Sect		010 9	5 HHS: COMMISSI 048 HHS: EL ALL OTHER	4810 GRANTS T(3317 ADMIN ON 080	OUT O	ō	0 0%	0 0%		633 50%	1,265 50%	1,265
935 46 5 5 46 CAMARDER MISS EAL COME AND SAME DEATH THE SERVICE SET 150 50 CAMARDER MISS EAL COME AND						26,703			305,549			398,162 0
10	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(6181 SENIOR W073	GRANT		0 0%	0 0%	0	0 0%	0 0%	0
Section Column	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(7872 ADM ON A022	RENTS		195 126%	260 75%	1,146	1,086 95%	1,918 57%	1,990
Oct					0			0			0	
1995 1995	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(7872 ADM ON 4027	TRANS			0 0%	0	0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016	010 9	5 HHS: COMMISSI 048 HHS: EL ALL OTHER	4810 GRANTS T(7872 ADM ON A030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
10 10 10 10 10 10 10 10												
1.70 10 10 10 10 10 10 10	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER				589 106%	600 98%	7,573	5,785 76%	8,216 70%	8,955
Second S	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(7872 ADM ON A049	TRANS	24,082	14,733 61%	26,108 56%	24,841	34,408 139%	26,931 128%	
10 10 15 14 15 15 15 15 15 15		010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER			0	0 0%		0			0 676
100 101							755 98%					
100 100	2016	010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4810 GRANTS T(7872 ADM ON 4080	OUT O	375	3,288 877%	585 562%	3,627	4,392 121%	5,666 78%	7,221
100 100	2016	010 9	5 HHS: COMMISSIO48 HHS: ELALL OTHER	4810 GRANTS T(7872 ADM ON 4512	TRANS	84,855	82,410 97%	159,487 52%	1,094,657	1,102,430 101%	2,057,430 54%	2,226,256
100 55 HS. COMMSSIQUE HS. ELAIL OTHER 4810 GRANTS 17872 ADM CAN JS-4 MEAL 0 342,070 fts 37,896 fto 3,492,056 fts 3,440,085 fts 3,410 fts												
2016 010 05 HIS COMMISSIONE HIS ELALL OTHER 4410 (GRAYIS TRIZE) AMON A570 FAMIL 70,198 70,072 (09% 103,09) 74% 85,044 877,747 (103% 1,25),779 () 1,25,670 () 010 05 HIS COMMISSIONE HIS ELALL OTHER 4410 (GRAYIS TRIZE) AMON A570 FAMIL 70,198 70,072 (09% 0,0	2016	010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4810 GRANTS T(7872 ADM ON A 544	MEALS		324,307 0%	317,896 102%	0	3,322,656 0%	3,496,858 95%	
2016 010 05 Hes COMMISSIONE Hes ELLAL OTHER 4910 GANTS TIBBB MPPA GRIDE AUDIT 0 6 0% 0 0% 52 192 199 179 567 75% 24 20 20 20 20 20 20 20	2016	010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4810 GRANTS T(7872 ADM ON A 570	FAMIL	70,194	76,072 108%	103,309 74%	850,484	871,747 103%	1,251,713 70%	1,329,670
2016 010 96 NHS COMMISSIQAL HINS ELAL OTHER 4810 GRANTS 18888 MPPA GR999 CEUG 0 00%		010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4810 GRANTS T 8888 MIPPA GR 041	AUDIT	0		0 0%	52			0 125
2016 010 05 His. COMMSS(046 HIS. ELAL OTHER 4410 GRANTS TRIBST CONDRECTOR N STA 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8888 MIPPA GR 102	CONTR		37,007 0%		45,497	131,367 289%	179,687 73%	234,203
2016 010 05 HHS. COMMISSIQUE HHS. ELAL. OTHER 410 GRANTS TIBES CONCRECSOS MURS 0 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSIO48 HHS: EL ALL OTHER	4810 GRANTS T(8915 CONGREÇ070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 95 HHS. COAMUSSIGOR HHS. ELLAL OTHER 4810 GRANTS T8915 CONDECESOR ELDER 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8915 CONGRE(504	NURSI		0 0%	0 0%	0	0 0%	0 0%	0
2016 010 95 HHS: COMMISSIQO8 HHS: ELALL OTHER 4810 GRANTS T18915 CONGREGS29 HOME 0 0 0 0 0 0 0 0 0		010 9	5 HHS: COMMISSI 048 HHS: EL ALL OTHER	4810 GRANTS T(8915 CONGRE(505 4810 GRANTS T(8915 CONGRE(506	MID LE		0 0%	0 0%		0 0%		0
2016 010 95 HHS; COMMISSIQOB HHS; ELIALL OTHER 4810 GRANTS 19816 ADULT PF06E EMPC 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8915 CONGRE(529	HOME	0		0 0%	0	0 0%	0 0%	0
2016 010 95 HHS; COMMISSI(048 HHS; ELIALL OTHER 4510 GRANTS T18916 ADULT PF070* R STA 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSIO48 HHS: ELALL OTHER	4810 GRANTS T(8916 ADULT PF041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 95 HHS: COMMISSIQUAB HHS: ELLAL OTHER 4810 GRANTS 18916 ADULT PF002 OUT O 0 0 0 0 0 0 0 0 0		010 9 010 9	5 HHS: COMMISSIQ048 HHS: ELALL OTHER 5 HHS: COMMISSIQ048 HHS: ELALL OTHER	4810 GRANTS T(8916 ADULT PF)066 4810 GRANTS T(8916 ADULT PF)070	IN STA		0 0%	0 0%		0 0%		0
2016 010 95 HHS: COMMISSI(048 HHS: ELIAL OTHER 4810 GRANTS 18917 HEALTH PG90 FCLG 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8916 ADULT PR072	GRANT	0	0.0%	0 0%	0	0 0%	0 0%	0
2016 010 95 HHS: COMMISSIQO HHS: ELLAL OTHER 4810 GRANTS T18917 HEALTH P03 EQUIP 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSIO048 HHS: ELALL OTHER	4810 GRANTS T(8916 ADULT PF 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 95 HHS: COMMISSI(048 HHS: ELLAL OTHER 4810 GRANTS TI8917 HEALTH Flost 13 11 90% 14 82% 102 75 73% 112 67% 125		010 9	5 HHS: COMMISSI(048 HHS: ELIALL OTHER									1,144
2016 010 95 HHS: COMMISSIQUA HHS: ELIALL OTHER 4810 GRANTS T18917 HEALTH P102 CONTR 11,581 11,848 102% 12,767 22% 99,019 63,015 649% 110,112 57% 122,612 2016 010 95 HHS: COMMISSIQUA HHS: ELIALL OTHER 4810 GRANTS T18917 FEALTH P309 FCLG 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8917 HEALTH P041	AUDIT	13	11 90%	14 82%	102	75 73%	112 67%	
2016 010 95 HHS: COMMISSI(048 HHS: ELIALL OTHER 4810 GRANTS Ti9918 NH FOST\$102 CONT\$ 0 0 % 0 % 0 0 % 0 0 % 0 0	2016	010 9	5 HHS: COMMISSIQ048 HHS: ELALL OTHER	4810 GRANTS T(8917 HEALTH P 102	CONTR	11,581	11,848 102%	12,878 92%		63,015 64%	110,112 57%	
2016 010 95 HHS: COMMISSIQO 8 HHS: ELIAL OTHER 4810 GRANTS TIS918 NH FOSTIS999 FCLG 0 00% 00% 0 00% 0 00% 0 0		010 9	5 HHS: COMMISSIQ048 HHS: ELIALL OTHER					0 0%	0	0 0%		0
2016 010 95 HHS: COMMISSI(048 HHS: ELIALL OTHER 4810 GRANTS TIS920 FCI.G 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8918 NH FOSTE999	FCLG		0 0%	0 0%		0 0%	0 0%	0
2016 010 95 IHHS: COMMISSIQO48 IHHS: ELIALL OTHER 4810 GRANTS T18920 MONEY F1030 EQUIP 0 0 00% 0 00% 0 00% 0 00% 0 00% 0 0 00% 0 0 00% 0	2016	010 9	5 HHS: COMMISSIO48 HHS: ELALL OTHER	4810 GRANTS T(8919 RETIRE S(999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 010 95 HHS: COMMISSIQ048 HHS: ELJALL OTHER 4810 GRANTS T18920 MONEY F1039 TELEC 100 0 0 0 177 0% 1,012 866 86% 1,797 48% 1,797 2016 010 95 HHS: COMMISSIQ048 HHS: ELJALL OTHER 4810 GRANTS T18920 MONEY F1040 INDIRE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 9	5 HHS: COMMISSI(048 HHS: EL ALL OTHER	4810 GRANTS T(8920 MONEY F(030	EQUIP		0 0%		 	0 0%	0 0%	0
	2016 2016						0 0%	177 0%				1,797
												543

	010 95 010 95	5 HH	IS: COMMISSI(048 HHS: ELIALL OTHER IS: COMMISSI(048 HHS: ELIALL OTHER	4810 GRANTS T(8920 MONEY F(0	42 ADD	ITI 69	46	67% 0%	81 57% 010%	948 0		65% 1,111 5 0% 0 0	
	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8920 MONEY F(0) 4810 GRANTS T(8920 MONEY F(0)	70 IN S	TA 0	0	0% 0%	0 0%	238 0	0	0% 350 C 0% 0 C	
2016	010 95	5 HH	S: COMMISSI(048 HHS: EL ALL OTHER	4810 GRANTS T 8920 MONEY F (1)	02 CON	ITF C	28,096	0%	0 0%	298,560	254,549	85% 464,093 5	599,877
2016	010 95 010 95	5 HH	IS: COMMISSIQ048 HHS: EL ALL OTHER IS: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8920 MONEY F(9) 4810 GRANTS T(8925 MEDICAID 0)	21 F00	D 0	0	0% 0%	0 0%	0	0	0% 0 0 0% 0 0	1% 0
	010 95 010 95	5 HH:	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8925 MEDICAID(0) 4810 GRANTS T(8925 MEDICAID(0)				0% 186%	0 0%	0 249		0% 0 0 139% 237 1	
2016		5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8925 MEDICAID) 0- 4810 GRANTS T(8925 MEDICAID) 0-		RE C	0	0% 140%	0 0% 59 59%	0	Ó	0% 00	9% 0
2016	010 95	5 HH	S: COMMISSIO48 HHS: EL ALL OTHER	4810 GRANTS T(8925 MEDICAID 0-	42 ADD	ITI 113	125	111%	203 62%	303 1,542		93% 2,777 5	52% 3,000
2016	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8925 MEDICAID(0) 4810 GRANTS T(8925 MEDICAID(0)	66 EMP	LC 0	0	0% 0%	0 0% 42 0%	0	0	0% 0 0 0% 458 0	1% 500
	010 95 010 95		S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8925 MEDICAID(0) 4810 GRANTS T(8925 MEDICAID(0)				0% 0%	0 0%	336 146		0% 642 0 605% 1,837 4	
2016	010 95	5 HH		4810 GRANTS T(8925 MEDICAID 1) 4810 GRANTS T(8925 MEDICAID 9)	02 CON		26,401	160%	20,734 127%	232,118	231,624		9% 311,282
2016	010 95	5 HH:	IS: COMMISSIO48 HHS: ELIALL OTHER	4810 GRANTS T(8943 ADRD 0	70 IN S	TA C	0	0%	0 0%	0	0	0% 00	1% 0
	010 95	5 HH	S: COMMISSI(048 HHS: EL ALL OTHER S: COMMISSI(048 HHS: EL ALL OTHER	4810 GRANTS T(8943 ADRD 5	80 OUT 02 PAY	ME 25,931		0% 82%	0 0% 57,636 37%	202,896		0% 0 0 147% 450,971 6	
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(8943 ADRD 5: 4810 GRANTS T(8943 ADRD 9:	42 HON 99 FCL			0% 0%	0 0%	0		0% 0 0 0% 0 0	
2016	010 95	5 HH:	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9010 VOLUNTE 0: 4810 G	22 REN	TS 0	0	0% 0%	0 0%	0	0	0% 0 0 0% 0 0	9% 0
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T 9010 VOLUNTE 0	30 EQU	IIP 0	0	0%	0 0%	0	0	0% 0 0	1% 0
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9010 VOLUNTE 0- 4810 GRANTS T(9010 VOLUNTE 0-				0% 0%	0 0%	0		0% 0 C	
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9010 VOLUNTE 0: 4810 GRANTS T(9010 VOLUNTE 0:				0% 0%	0 0%	0		0% 0 0 0 0% 0 0	
	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9010 VOLUNTE 0	80 OUT	0 0	0	0%	0 0% 2,862 196%	30,000		0%	% 0
2016	010 95	5 HH	S: COMMISSI(048 HHS: EL ALL OTHER	4810 GRANTS T 9010 VOLUNTE 9	99 FCL	G 0	0	0%	0 0%	0	0	0% 0 0	9% 0
	010 95 010 95	5 HH	IS: COMMISSI(048 HHS: EL ALL OTHER IS: COMMISSI(048 HHS: EL ALL OTHER	4810 GRANTS T(9255 SOCIAL S(0- 4810 GRANTS T(9255 SOCIAL S(0-			71 449	1,066% 108%	69 103% 470 96%	89 3,751		927% 924 8 117% 4,219 1	
	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9255 SOCIAL S(0) 4810 GRANTS T(9255 SOCIAL S(1)	80 OUT			0% 83%	0 0% 28,452 68%	0 224,896		0% 0 0 95% 273,859 7	
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T 9255 SOCIAL S 5	40 SOC	IA 0	0	0%	0 0%	0 164.075	0	0% 0 C	9% 0
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9255 SOCIAL S(5 4810 GRANTS T(9255 SOCIAL S(5	43 ADU	LT 457,439	349,907		0 0% 708,620 49%	4,655,140	4,481,829	96% 7,211,289 6	2% 7,793,015
2016	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9255 SOCIAL S(5- 4810 GRANTS T(9255 SOCIAL S(5-	45 I ANI	D f 16,894	13,856	82%	257,408 90% 22,582 61%	2,352,364 138,207	146,101	106% 184,739 7	9% 196,372
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9255 SOCIAL S(5) 4810 GRANTS T(9255 SOCIAL S(9)				103% 0%	56,050 41% 0 0%	245,515		104% 616,689 4 0% 0 0	
2016	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9565 SERVICELO) 4810 GRANTS T(9565 SERVICELO)	26 ORG	iAI 0	0	0%	0 0%	0 2,214	0	0% 00	1% 0
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T 9565 SERVICELO	66 EMP	LQ 0	0	374% 0%	0 0%	2,214	Ó	0% 0 0	9% 0
	010 95 010 95		IS: COMMISSI(048 HHS: ELALL OTHER IS: COMMISSI(048 HHS: ELALL OTHER	4810 GRANTS T(9565 SERVICELO 4810 GRANTS T(9565 SERVICELO				0% 85%	0 0% 73,228 66%	471,123		0% 0 0 106% 607,923 8	
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4810 GRANTS T(9565 SERVICEL99 4815 LTC ELDEF5942 NURSING 0				0% 0%	0 0%	0		0% 0 0 0 0% 0 0	
2016	010 95	5 HH	IS: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF5942 NURSING 0- 4815 LTC ELDEF5942 NURSING 0-	40 INDII	RE 623	9,133	1,466%	8,861 103%	8,344	105,699	1,267% 118,683 8	9% 128,395
2016	010 95 010 95	5 HH	IS: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF 5942 NURSING 5	04 NUR	ISI 18,565,363	14,958,053	81%	17,118 115% 18,653,195 80%		179,055,688	100% 180,339,763 9	9% 196,368,058
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF5942 NURSING 5 4815 LTC ELDEF5942 NURSING 5	06 ELDI	EF 2,719,125			748,659 104% 2,870,745 99%	8,719,272 32,760,261			9% 37,591,873
		5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF5942 NURSING 5 4815 LTC ELDEF5942 NURSING 5			0 -6,560	0% n%	4,426,611 0% 6,292,434 0%	0		0% 48,692,716 0 0% 69,216,772 9	
2016		5 HH		4815 LTC ELDEF5942 NURSING 5: 4815 LTC ELDEF5942 NURSING 9:	29 HON	1E 566,490	557,858		668,726 83% 0 0%	7,580,667	8,903,034	117% 8,948,776	9% 9,690,515
2016	010 95	5 HH	IS: COMMISSIO048 HHS: EL ALL OTHER	4815 LTC ELDEF5943 PROSHAFO	40 INDII	RE 0	0	0%	0 0%	0	0	0% 0 0	1% 0
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF5943 PROSHAFO 4815 LTC ELDEF5943 PROSHAF5	14 PRO			0% 0%	0 0%	22,114 0		0% 0 C	
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF5943 PROSHAF99 4815 LTC ELDEF5944 MEDICAIDO				0% 0%	0 0%	3,587	0	0% 0 0 0	
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF5944 MEDICAID 0- 4815 LTC ELDEF5944 MEDICAID 5	41 AUD	IT 8,910	0	0%	0 0%	37,476 74,995,556	0	0% 0.0	
2016	010 95	5 HH	IS: COMMISSIO048 HHS: EL ALL OTHER	4815 LTC ELDEF 5944 MEDICAID 9	99 FCL	G 0	0	0%	0 0%	0	0	0% 0 0	9% 0
2016	010 95 010 95	5 HH	S: COMMISSI(048 HHS: EL ALL OTHER S: COMMISSI(048 HHS: EL ALL OTHER	4815 LTC ELDEF6173 NURSING 0- 4815 LTC ELDEF6173 NURSING 0-	41 AUD	IT 1,022	192	0% 19%	0 0%	13,315		0% 0 0 45% 8,609 6	
			IS: COMMISSI 048 HHS: ELALL OTHER IS: COMMISSI 048 HHS: ELALL OTHER	4815 LTC ELDER6173 NURSING 0 4815 LTC ELDER6173 NURSING 1				0% 0%	0 0%	282.314		0% 0 0 0% 1 0	
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: ELALL OTHER S: COMMISSIQ048 HHS: ELALL OTHER	4815 LTC ELDEF 6173 NURSING 19 4815 LTC ELDEF 6173 NURSING 5	01 MED	IC 1,418,860		111%	604,462 260% 0 0%	20,853,759 11,049,277			6% 9,428,046
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDER 6173 NURSING 5	04 NUR	ISI 0	0	0%	0 0%	0	0	0% 00	9% 0
2016		5 HH	S: COMMISSI(048 HHS: EL ALL OTHER S: COMMISSI(048 HHS: EL ALL OTHER	4815 LTC ELDEF6173 NURSING 5	06 ELDI	EP 0	0	0% 0%	0 0%	0	0	0% 0 0 0% 0 0	9% 0
	010 95	5 HH		4815 LTC ELDEF 6173 NURSING 5 4815 LTC ELDEF 6173 NURSING 5				117% 0%	345,354 106% 0 0%	4,003,367 0		105% 4,414,553 S 0% 0 C	
2016	010 95	5 HH	S: COMMISSIQ048 HHS: ELIALL OTHER S: COMMISSIQ048 HHS: ELIALL OTHER	4815 LTC ELDEF6173 NURSING 5 4815 LTC ELDEF6173 NURSING 5	16 MED	IC 0	0	0%	0 0%	0	0	0% 0 0 0% 0 0	9% 0
2016	010 95	5 HH		4815 LTC ELDER 6173 NURSING 5	29 HON	1E C	0	0%	0 0%	1 491 251	0	0% 00	9% 0
2016	010 95	5 HH	IS: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF6173 NURSING 5 4815 LTC ELDEF6173 NURSING 9	99 FCL	G 0	0	0%	0 0% 0 0%	1,431,351 0	0	0% 0 0	781,509% 1 1% 0
	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF6175 CIVIL MONO- 4815 LTC ELDEF6175 CIVIL MON 1	02 CON	ITF C		0% 0%	13 0% 12,992 0%	0		0% 143 0 0% 142,912 0	
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDER6175 CIVIL MON9 4815 LTC ELDER6177 ATYPICAL 5	99 FCL		0	0% 0%	0 0%	0	0	0% 0 C	9% 0
2016	010 95	5 HH:	IS: COMMISSIQUE HHS: EL ALL OTHER S: COMMISSIQUE HHS: EL ALL OTHER	4815 LTC ELDEF6180 LTC ASSE0 4815 LTC ELDEF6180 LTC ASSE0	21 FOO	D 0	0	0% 345%	0 0% 700 101%	0 2,848	0	0% 00	1% 0
2016	010 95	5 HH	IS: COMMISSI(048 HHS: EL ALL OTHER	4815 LTC ELDEF 6180 LTC ASSEC	41 AUD	IT 185	0	0%	157 0%	944	864	92% 804 1	07% 864
	010 95 010 95	5 HH	S: COMMISSI(048 HHS: EL ALL OTHER S: COMMISSI(048 HHS: EL ALL OTHER	4815 LTC ELDEF6180 LTC ASSE0 4815 LTC ELDEF6180 LTC ASSE0				0% 0%	0 0%	0		0% 0 0 0% 0 0	
	010 95	5 HH:	S: COMMISSI(048 HHS: EL ALL OTHER S: COMMISSI(048 HHS: EL ALL OTHER	4815 LTC ELDEF6180 LTC ASSES 4815 LTC ELDEF6180 LTC ASSES				73% 0%	225,438 58%	1,435,912		115% 1,794,937 9 0% 0.0	
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF6182 COUNTY F5: 4815 LTC ELDEF6182 COUNTY F5:	02 PAY	ME C	0	0%	0 0%	0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF 6182 COUNTY F9	99 FCL	G 0	0	0%	0 0%	0	0	0% 0.0	1% 0
	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF7856 MEDICAID 0: 4815 LTC ELDEF7856 MEDICAID 0:	39 TELE	EQ 553	333	0% 60%	125 0% 937 36%	0 2,424		0% 1,375 0 97% 4,108 5	
	010 95 010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF7856 MEDICAID 0- 4815 LTC ELDEF7856 MEDICAID 0-	40 INDII 41 AUD	RE 0	0 24	0% 84%	0 0% 23 105%	0 500		0% 0 0 49% 398 6	
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF 7856 MEDICAID 0-	42 ADD	ITI 564	318	56%	576 55%	7,708	4,528	59% 7,870 5	8,500
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF 7856 MEDICAID 0: 4815 LTC ELDEF 7856 MEDICAID 0:	64 RET	PI 0	0	0%	44 0% 0 0%	0	Ó	0% 488 0 0% 0 0	9% 0
2016	010 95 010 95	5 HH		4815 LTC ELDEF7856 MEDICAID 0 4815 LTC ELDEF7856 MEDICAID 0	70 IN S	TA 78	0	0% 0%	57 0% 120 0%	0 664	29	0% 622 0 4% 1,019 3	1,084
2016	010 95	5 HH	S: COMMISSIO48 HHS: EL ALL OTHER	4815 LTC ELDEF7856 MEDICAID 04 4815 LTC ELDEF7856 MEDICAID 95		0 0	0	0% 0%	138 0% 0 0%	0		0% 1,518 C	9% 1,656
2016	010 95	5 HH	S: COMMISSI(048 HHS: EL ALL OTHER	4815 LTC ELDEF8932 NURSING 0	30 EQU	IIP 0	0	0%	50 0% 914 27%	0	0	0% 548 0	9% 598
2016	010 95	5 HH	S: COMMISSIQ048 HHS: EL ALL OTHER	4815 LTC ELDEF8932 NURSING 0: 4815 LTC ELDEF8932 NURSING 0:	41 AUD	IT 24	14	60% 57%	30 47%	2,388 247	116	47% 303 3	8% 347
2016	010 95	5 JHH	S: COMMISSI(048 HHS: EL ALL OTHER	4815 LTC ELDEF8932 NURSING 0	42 [ADD	ITI 343	422	123%	677 62%	4,685	4,734	101% 9,258 5	10,000

		5 HHS: COMMISSIO048		4815 LTC ELDER89			0	0 0%	0		0 0%	0 0%	0
2016	010 9	HHS: COMMISSI 048 HHS: COMMISSI 048	HHS: EL ALL OTHER	4815 LTC ELDEF893 4815 LTC ELDEF893	32 NURSING 070	IN STA	100 928	52 6%	1,000 1,506	3% 5,550	2,020 36%	1,000 0% 9,005 22%	1,000 10,724
		5 HHS: COMMISSIQ048 15 HHS: COMMISSIQ048		4815 LTC ELDER893			0	0 0%	208		0 0%	2,292 0%	2,500
2016 2016		5 HHS: COMMISSIO048	HHS: EL ALL OTHER HHS: EL AGENCY TOTALS		CATEGORY TO	TALS	27,804,303 28,674,934		37,406,262 38,200,207		342,399,521 95% 349,000,851 94%	406,621,784 84% 413,548,379 84%	441,663,240 449,110,252
2016	010 9	5 HHS: COMMISSI 049	HHS:DIVFULL TIME PERSO	N 4905 COMMUNIT 29	83 DIRECTOI 010		31,176	21,589 69%	56,792	38% 148,989	268,101 180%	271,404 99%	309,265
2016	010 9	5 HHS: COMMISSIQ049	HHS:DIVFULL TIME PERSO HHS:DIVFULL TIME PERSO	N4905 COMMUNI 298	83 DIRECTO 017	FT EMI	10,275 0			0%	56,515 54% 0 0%	66,046 86% 0 0%	70,351 0
			HHS:DIVFULL TIME PERSO HHS:DIVFULL TIME PERSO			PERSO	47,171 11,094	52,891 112% 7,544 68%	57,057 11,350			493,423 87% 89,696 100%	539,150 97,263
2016	010 9	5 HHS: COMMISSI 049	HHS:DIVFULL TIME PERSO HHS:DIVFULL TIME PERSO	N4915 BUREAU O 298	87 PROGRAN017	FT EMI	0	0 0%		0% (0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ049	HHS:DIVFULL TIME PERSO	N4915 BUREAU 0 29	88 PREVENT 010	PERSO	19,946		20,948	61% 155,264	162,690 105%	163,062 100%	177,092
	010 9	5 HHS: COMMISSIO049	HHS:DIVFULL TIME PERSO HHS:DIVFULL TIME PERSO	N4915 BUREAU Q298	89 GOVERNO10	PERSO	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 049	HHS:DIVFULL TIME PERSO HHS:DIVFULL TIME PERSO	N4915 BUREAU C 299	90 CLINICAL 010	PERSO	32,540		33,274 0	71% 296,014		302,687 79% 0 0%	320,610
2016	010 9	5 HHS: COMMISSIQ049	HHS:DIVFULL TIME PERSO	N4915 BUREAU O 29	93 SAMHSA (010	PERSO	6,797	-22,958 -338%	72	-31,894% 49,295	22,958 47%	522 4,398%	498
	010 9	5 HHS: COMMISSIQ049	HHS:DIVFULL TIME PERSO HHS:DIVFULL TIME PERSO	N4915 BUREAU O 29	93 SAMHSA (059		0	0 0%	0	0% (0 0% 56,957	0 0%	0 0%	0
2016 2016		5 HHS: COMMISSIQ049 15 HHS: COMMISSIQ049	HHS:DIVFULL TIME PERSO HHS:DIVPART TIME TEMP I	NNEL TOTALS P 4915 BUREAU 0 29	CATEGORY TO 87 PROGRANOSO		159,001	103,246 65% 35,776 0%	185,950 5,417		1,268,745 97% 34,421 0%	1,386,841 91% 59.583 58%	1,514,229 65,000
2016	010 9	5 HHS: COMMISSIQ049	HHS:DIVPART TIME TEMP I	P 4915 BUREAU C 29	88 PREVENT 050	PERSO	2,369	0 0%	0		0 0%	1 0% 155 1%	1 172
2016	9:	5 HHS: COMMISSIQ049	HHS:DIVPART TIME TEMP I	PERSONNEL TOTALS	CATEGORY TO	TALS	2,369	2,734 115%	5,444	50% 13,323	34,422 258%	59,740 58%	65,173
	010 9: 010 9:		HHS:DIVBENEFITS TOTALS HHS:DIVBENEFITS TOTALS				15,457 28,555	12,949 84% 30,885 108%	23,213 34,437			148,775 89% 301,374 87%	163,263 324,824
		5 HHS: COMMISSI 049	HHS:DIVBENEFITS TOTALS HHS:DIVBENEFITS TOTALS	4915 BUREAU 0 29	88 PREVENT 060	BENEF	8,251 13,114	5,932 72% 13,667 104%	8,761 14,687	68% 67,624		71,810 97% 154,526 79%	76,714 161,298
2016	010 9	5 HHS: COMMISSIO049	HHS:DIVBENEFITS TOTALS	4915 BUREAU 0299	93 SAMHSA (060	BENEF	3,019	-10,012 -332%	6	-174,431% 54,767	10,662 19%	104 10,238%	101
	010 9	5 HHS: COMMISSI 049	HHS:DIVBENEFITS TOTALS HHS:DIVCURRENT EXPEN	S 4905 COMMUNI 298	CATEGORY TO 83 DIRECTO 020	CURRE	68,395 0	53,421 78% 0 0%	81,103 0	0% 303	828 273%	676,589 88% 6,427 13%	726,200 6,598
2016	010 9	5 HHS: COMMISSIQ049	HHS:DIVCURRENT EXPEN	\$4905 COMMUNI 29	85 BALANCE 020	CURRE	272 0	0 0% 0 0%	10,316	0% 6,211	429 7% 0 0%	235,976 0%	272,764 0
2016	010 9	5 HHS: COMMISSI 049	HHS:DIVCURRENT EXPEN:	S 4915 BUREAU O 240	07 PFS2 GRA020	CURRE	0	0 0%	82	0%	0 0%	904 0%	986
2016	010 9	5 HHS: COMMISSIO049	HHS:DIVCURRENT EXPEN	S 4915 BUREAU O 298	88 PREVENT 020	CURRE	769 67	215 323%		344% 5,227	245 5%	9,696 102% 4,916 5%	11,054 5,000
			HHS:DIVCURRENT EXPEN				154 0		1,316		4,903 2,175% 0 0%	1,923 255%	5,000 0
2016	9:		HHS:DIVCURRENT EXPEN		CATEGORY TO	TALS	1,262		12,779	42% 19,404		259,842 6% 0 0%	301,402
2016	010 9	5 HHS: COMMISSIQ049	HHS:DIVALL OTHER	4905 COMMUNIT298	B3 DIRECTOR030	EQUIP	0	0 0%	417	0%	0 0%	4,583 0%	5,000
		5 HHS: COMMISSIQ049 I5 HHS: COMMISSIQ049		4905 COMMUNIT 298	B3 DIRECTOF040	INDIRE	442 243		2,456 784			14,033 26% 9,219 -34%	18,360 10,000
		5 HHS: COMMISSIQ049 5 HHS: COMMISSIQ049		4905 COMMUNI 298		AUDIT	8 173		16 1,677	76% 77 16% 2,405		155 47% 23,334 14%	179 25,000
2016	010 9	5 HHS: COMMISSIG049	HHS:DIVALL OTHER	4905 COMMUNIT298	B3 DIRECTOF048	CONTR	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI(049 5 HHS: COMMISSI(049	HHS:DIVALL OTHER	4905 COMMUNI 298	83 DIRECTO 066	EMPLO	0	0 0%	0		0 0%	0 0% 4,500 0%	4,500
	010 9	5 HHS: COMMISSIQ049 IS HHS: COMMISSIQ049	HHS:DIVALL OTHER	4905 COMMUNI 298		IN STA	867 0		4,804 833		3,002 121% 240 0%	13,710 22% 9,167 3%	16,088 10,000
2016	010 9	5 HHS: COMMISSIO049 HHS: COMMISSIO049	HHS:DIVALL OTHER	4905 COMMUNIT298	83 DIRECTOI 102	CONTE	0	0 0%	. 0	0% 262,704 0% 0		0 0%	0
2016	010 9	5 HHS: COMMISSIO49	HHS:DIVALL OTHER	4905 COMMUNI 29	85 BALANCE 021	FOOD	0	0 0%	0	0%	0 0%	0 0%	34,957
		5 HHS: COMMISSIQ049 5 HHS: COMMISSIQ049		4905 COMMUNI 298 4905 COMMUNI 298			0	0 0%	0			61,570 50% 149,698 11%	61,570 149,698
2016	010 9	5 HHS: COMMISSIQ049 15 HHS: COMMISSIQ049	HHS:DIVALL OTHER	4905 COMMUNI 290 4905 COMMUNI 290	85 BALANCE 038	TECHN	0 2,052	0 0%	46,796 6.573	0% (13,721 0%	514,761 3% 32.914 11%	561,557 35,433
2016	010 9	5 HHS: COMMISSI 049	HHS:DIVALL OTHER	4905 COMMUNI 298	85 BALANCE 041	AUDIT	529	444 84%	4,274	10% 3,301	9,489 287%	26,679 36%	32,655
2016	010 9	5 HHS: COMMISSI 049 5 HHS: COMMISSI 049	HHS:DIVALL OTHER	4905 COMMUNI 290 4905 COMMUNI 290	85 BALANCE 068	REMU	0	0 0%	2,127	0%	0 0%	861,870 0% 23,402 0%	986,661 25,529
	010 9	5 HHS: COMMISSI 049 IS HHS: COMMISSI 049		4905 COMMUNI 29		PROM IN STA	0	0 0%	30,424		500 0%	334,665 0% 20.980 0%	365,089 20,980
	010 9	5 HHS: COMMISSIO49 HHS: COMMISSIO49	HHS:DIVALL OTHER	4905 COMMUNIT 298		OUT O	485 736,223	0 0%	1,362 4,176,237			44,561 15% 20,640,078 48%	44,561 27,915,400
2016	010 9	5 HHS: COMMISSI 049	HHS:DIVALL OTHER	4905 COMMUNIT 298	85 BALANCE 502	PAYME	0	0 0%	83,226	0% (0 0%	915,490 0%	998,716
2016 2016	010 9	5 HHS: COMMISSIQ049 5 HHS: COMMISSIQ049	HHS:DIVALL OTHER	4905 COMMUNI 298	77 STATE IN 030	EQUIP	0	0 0%	0	0% (0 0%	0 0%	0
		5 HHS: COMMISSIQ049 15 HHS: COMMISSIQ049		4905 COMMUNI 88 4905 COMMUNI 88		AUDIT IN STA	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 049	HHS:DIVALL OTHER	4905 COMMUNIT88 4905 COMMUNIT88	77 STATE IN 080	OUT O	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ049	HHS:DIVALL OTHER	4905 COMMUNI 88	77 STATE IN 502	PAYME	0		0	0% (0% (0 0%	0
	010 9	5 HHS: COMMISSIQ049 IS HHS: COMMISSIQ049	HHS:DIVALL OTHER	4905 COMMUNI 881 4915 BUREAU C 241	07 PFS2 GRA041	FCLG AUDIT	0	0 0%	155	0% (0 0%	0 0% 1,700 0%	1,855
2016	010 9	5 HHS: COMMISSIO049 15 HHS: COMMISSIO049	HHS:DIVALL OTHER	4915 BUREAU O 24	07 PFS2 GRA070	IN STA	0	0 0% 0 0%	21 208	0% (0 0% 364 0%	229 0% 2,292 16%	250 2,500
2016	010 9	5 HHS: COMMISSIQ049	HHS:DIVALL OTHER	4915 BUREAU 024	07 PFS2 GRA102	CONTR	0	0 0%	139,036	0% (0 0%	1,529,399 0%	1,668,435
2016	010 9	5 HHS: COMMISSI 049 15 HHS: COMMISSI 049	HHS:DIVALL OTHER	4915 BUREAU O 29	87 PROGRAN022	RENTS	40	0 0% 80 200%	0 163			0 0% 1,667 26%	1,830
	010 9: 010 9:	5 HHS: COMMISSI 049 15 HHS: COMMISSI 049	HHS:DIVALL OTHER	4915 BUREAU C 298	87 PROGRAN038	TECHN	0	0 0% 0 0%	83	0% (0 0%	918 0% 1 0%	1,001
2016	010 9	5 HHS: COMMISSIQ049 15 HHS: COMMISSIQ049	HHS:DIVALL OTHER	4915 BUREAU O 290	87 PROGRAN 039	TELEC	-42	81 0%		0% 2,375	2,021 85%	2,500 81% 445 23%	2,500 500
2016	010 9	5 HHS: COMMISSIO49	HHS:DIVALL OTHER	4915 BUREAU O 298	87 PROGRAN041	AUDIT	36	48 135%	42	115% 371	399 108%	436 92%	500
2016	010 9	5 HHS: COMMISSI 049 5 HHS: COMMISSI 049	HHS:DIVALL OTHER	4915 BUREAU O 298	87 PROGRAN064	RET PI	732 0	0 0%	479 0	0%	0 0%	4,981 53% 0 0%	5,500 0
2016	010 9	5 HHS: COMMISSIQ049 IS HHS: COMMISSIQ049	HHS:DIVALL OTHER	4915 BUREAU O 290 4915 BUREAU O 290	87 PROGRAM070	IN STA	228 339		314 430	141% 1,662 0% 1,973	1,300 78%	2,294 57% 2,500 81%	2,500 2,500
2016	010 9	5 HHS: COMMISSIQ049	HHS:DIVALL OTHER	4915 BUREAU C 298	87 PROGRAN 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 049 5 HHS: COMMISSI 049	HHS:DIVALL OTHER	4915 BUREAU O 298	88 PREVENT 030	EQUIP	0	0 0% 0 0% 0 0%	0	0% (0% (0% (0 0%	1 0% 1 0%	1
	010 9	5 HHS: COMMISSIQ049 IS HHS: COMMISSIQ049	HHS:DIVALL OTHER	4915 BUREAU O 298	88 PREVENT 039	TELEC	0 1,429		1,686			1 0% 8,920 86%	9,700
2016	010 9	5 HHS: COMMISSIO49 5 HHS: COMMISSIO49	HHS:DIVALL OTHER	4915 BUREAU O 298	88 PREVENT 040	INDIRE	460 146	7 2%	372	2% 3,296	1,002 30%	2,668 38% 1,484 101%	3,000 1,500
2016	010 9	5 HHS: COMMISSI 049	HHS:DIVALL OTHER	4915 BUREAU O 298	88 PREVENT 042	ADDITI	498	33 7%	91 390	8% 4,624	1,733 37%	3,623 48%	4,000
2016	010 9	5 HHS: COMMISSI(049 5 HHS: COMMISSI(049	HHS:DIVALL OTHER	4915 BUREAU O 298	88 PREVENT 064	RET PI	132 0	0 0%	1,152	0% (0 0%	62,394 1% 0 0%	62,394 0
	010 9 010 9	5 HHS: COMMISSIQ049 IS HHS: COMMISSIQ049	HHS:DIVALL OTHER	4915 BUREAU O 298			0 167	0 0%	100 277	0% (0% 1,202	0 0%	1,100 0% 2,000 48%	1,200 2,000
2016	010 9	5 HHS: COMMISSIO49 15 HHS: COMMISSIO49	HHS:DIVALL OTHER	4915 BUREAU O 290	88 PREVENT 102	CONTR	243,302	213,543 88% 0 0%	405,555	53% 2,127,594 0% (3,546,444 0 0%	3,871,896
2016	010 9	5 HHS: COMMISSI 049	HHS:DIVALL OTHER	4915 BUREAU O 298	88 PREVENT 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
		5 HHS: COMMISSIQ049 5 HHS: COMMISSIQ049	HHS:DIVALL OTHER	4915 BUREAU O 298	89 GOVERN(102 89 GOVERN(999	FCLG	184,776 0	0 0%	504,609	26% 1,523,614 0% (959,340 63% 0 0%	4,160,879 23% 0 0%	4,402,143 0
2016	010 9	HHS: COMMISSIQ049 HHS: COMMISSIQ049	HHS:DIVALL OTHER	4915 BUREAU O 29	90 CLINICAL 026	ORGAI	0	0 0%	l 0	0% 10,900 0% 0	5,450 50%	12,000 45% 1 0%	12,000
2016	010 9	5 HHS: COMMISSIO049	HHS:DIVALL OTHER	4915 BUREAU C 299	90 CLINICAL 038	TECHN	0	0 0%	0	0%	0 0%	0 0%	1
		5 HHS: COMMISSIQ049 5 HHS: COMMISSIQ049		4915 BUREAU O 299	90 CLINICAL 039 90 CLINICAL 040	INDIRE	720	441 15,108% 404 56%	15,505	18,381% 1,828 3% 5,163		1,500 97% 111,173 9%	1,500 125,000
	100	,					,		.,			X -1	

	010 95 010 95	5 HHS: COMMISSI(049 HHS:DIVALL OTHER 4915 5 HHS: COMMISSI(049 HHS:DIVALL OTHER 4915	BUREAU O 2990 BUREAU O 2990	CLINICAL 041 CLINICAL 042	AUDIT ADDITI	434 0 0% 490 294 60%	50	2 0% 3,679 2 11% 4,550	5 5,000 136% 6 6.510 143%	4,260 117% 24,454 27%	5,000 27,000
	010 95 010 95	5 HHS: COMMISSIO 049 HHS:DIVALL OTHER 4915	BUREAU O 2990 BUREAU O 2990	CLINICAL 064	RET PI	0 00%		0 0% 0 0% 97	0 0%	0 0% 2.500 5%	0 2,500
2016	010 95 010 95	HHS: COMMISSI(049 HHS:DIVALL OTHER 4915	BUREAU O 2990 BUREAU O 2990	CLINICAL 080	OUT O	0 00% 2.612 352.173.85%		0 0% 57	6 0 0%	2,500 0% 14,419,822 48%	2,500 14.998.766
2016	010 95 010 95	5 HHS: COMMISSIO49 HHS:DIVALL OTHER 4915	BUREAU O 2990 BUREAU O 2992	CLINICAL 999		0 00%		0 0%	0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO49 HHS:DIVALL OTHER 4915	BUREAU O 2992 BUREAU O 2993	DRUG FO 999	FCLG	0 0 0% 0 0 0% 196 0 0%		0 0%	0 0 0% 0 0 0% 6 0 0%	22,917 0% 0 0% 0 0%	25,000 0
2016	010 95	5 HHS: COMMISSIO49 HHS:DIVALL OTHER 4915	BUREAU O 2993	SAMHSA (040	INDIRE	-169 0 0%		0 0% 50	5 0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO49 HHS:DIVALL OTHER 4915	BUREAU O 2993 BUREAU O 2993	SAMHSA (042	ADDITI	0 0 0% -161 0 0%		0 0% 76- 0 0% 49:	3 0 0%	0 0%	0
	010 95		BUREAU C 2993 BUREAU C 2993			0 0 0%			0 0 0%	0 0%	0
	010 95 010 95		BUREAU C 2993 BUREAU C 2993			0 0 0%		0 0% 603,06	0 0 0%	0 0%	0
	010 95 010 95		BUREAU C 2993 BUREAU C 5090			0 0 0% 0 20 0%	2		0 0 0% 0 46 0%	0 0% 298 15%	0 325
2016	010 95 010 95	HHS: COMMISSI(049 HHS:DIVALL OTHER 4915	BUREAU C 5090 BUREAU C 5090	TREATME 080		0 0 0% 0 16,325 0%	27		0 0 0% 0 61,925 0%	3,022 0% 294,594 21%	3,297 321,375
	010 95	HHS: COMMISSIQ049 HHS:DIVALL OTHER 4915	BUREAU O 5090		FCLG	0 0 0% 7,389 2,227,206 140		0 0%	0 0%	0 0% 47,943,283 41%	0 56.893.907
2016	95 010 95	HHS: COMMISSI 049 HHS:DIVAGENCY TOTALS	ADMINISTES 110		1,818	3,415 2,392,015 132 5,182 11,264 70%	% 6,668,94		5 21,758,076 130%	50,326,295 43% 122,090 101%	59,500,911 133,882
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON 9000	ADMINISTF 5110	OFFICE O 012	PERSO 62	2,414 8,846 149 0 010%	42,43	2 21% 267,73 0 10%	7 123,072 46%	182,023 68%	188,944
2016	010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9000	ADMINISTF 5110	OFFICE O 019	HOLID	0 0 0%		0 0% 53	9 0 0%	0 0%	0 177,661
2016	010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9000	ADMINISTF 5115	HEALTH S012	PERS(9	9,068 5,770 64%	9,28	0 23% 155,05 0 62% 72,28	5 73,990 102%	73,970 100%	80,156
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9000	ADMINISTF 5117	ALCOHOL 010	PERSC	0 0 0%			0 0%	0 0% 0 0%	0
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSONOUR	ADMINISTF 8579	UNEMPLC010	PERS(0 0 0% 0 0 0%		0 0% 0 0%	0 00%	0 0% 0 0%	0
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9005	BUREAU O 2203	INFORMA 012	PERSC 9	5,937 -5,262 -33° 9,608 0 0%		0 0% 123,92 0 0% 77,46	8 0 0%	0 0% 0 0%	0
2016	010 95 010 95					0 00%		0 0% 0 0% 24	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9005	BUREAU O 5150	HEALTH S010		7,009 -16,368 -61° 0 0 0%	%	0 0% 211,96 0 0%	1 0 0%	0 0%	0
	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9005	BUREAU O 5150	HEALTH S019	HOLID, TEMP I	0 00%		0 0% 95:		0 0%	0
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9005	BUREAU O 5173	EPH TRAC010	PERSO 12	2,925 -110,117 -852 0 0 0 0%	2% 19,80	6 -556% 91,76		140,618 45% 0 0%	154,763 0
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9005	BUREAU O 5173	EPH TRAC019	HOLID	0 0 0% 0 126,966 0%		0 0% 39 9 963%	4 0 0%	0 0% 145.081 88%	0 158,270
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9005	BUREAU O 5262	INFORMA 010	PERS(0 50,915 0% 0 6,533 0%	29,90		0 352,562 0% 0 79,239 0%	328,955 107% 132,926 60%	358,860 145,010
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HE FULL TIME PERSON9005	BUREAU O 8666	CANCER 1010		6,797 4,223 62%	6,92	3 61% 51,84	3 54,790 106%	52,802 104% 0 0%	57,417
2016	010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON 9005	BUREAU C 8666	CANCER [019	HOLID.	0 0 0%		0 0%	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9005	BUREAU O 8667	BRFS 017	FT EMI	7,433 3,873 52% 0 0 0%		4 50% 52,96 0 0%	0 0%	55,185 99% 0 0%	59,407 0
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9005	BUREAU C 9052	NIOSH RE010	PERS(0 0 00% 7,222 -675 -9%		0 0% 6 -10% 60,42i		0 0% 57,618 62%	62,537
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9010	BUREAU C 2218	HOSPITAL 010	PERS(0 0 0% 7,418 1,726 23%		0 0% 8 13% 58,75		0 0% 104,297 92%	113,075
	010 95 010 95					0 0 0%		0 0%	0 0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9010	BUREAU O5116	COMMUNI012	PERS(PERS(0 0 0 0%		0 0%	0 0 0%	0 0%	0
	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9010	BUREAU Q5116	COMMUNI014	PERS(0 0 0%		 	0 0 0%	0 0%	0
	010 95 010 95		BUREAU O5116 BUREAU O5116	COMMUNI015 COMMUNI016	PERSO PERSO	0 00%		0 0%	0 0 0%	0 0%	0
	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON 9010	BUREAU O5149	RURAL HE010	PERSO	0 0 0% 1,637 34,067 82%		0 0% 3 69% 304,70	0 0 0% 6 365.697 120%	0 0% 359,488 102%	0 392,498
2016	010 95 010 95	HHS: COMMISSI 090 HHS: HE FULL TIME PERSON 9010	BUREAU O 5362	POLICY AI017	FT EMI	0 00% 3,247 4,064 31%		0 0% 5 29% 101,83	0 0%	0 0% 109,124 86%	0 118,608
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9010	BUREAU O 5997	STRENGT 017	FTEMI	0 00% 3,682 10,888,80%		0 0% 5 57% 103,04	0 0%	0 0% 144,344 87%	0 157,149
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9010	BUREAU Q 7965	RURAL HL017	FT EMI	0 0 0% 0 18,713 0%		0 0%	0 0 0% 0 168,789 0%	0 0% 168,818 100%	0 184,165
2016	010 95	HHS: COMMISSIO90 HHS: HE FULL TIME PERSON9015	BUREAU O 5299	RADIOLO(019	HOLID	0 0 0%		8 0%	0 0%	92 0%	100
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSONNO15	BUREAU O5390	FOOD PR(017	FT EMI	9,723 53,721 67% 0 0 0%		6 62% 637,84 0 0%	0 0%	698,038 95% 0 0%	756,752 0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9015	BUREAU O 5391	RADIOLO(017	FT EMI	5,379 71,104 93% 0 0 0%		5 86% 529,84° 0 0%	0 0%	574,150 107% 0 0%	629,655
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9015	BUREAU C 5398	EMERGEN010	PERS((0 0 0% 5,797 0 0%		8 0% 2,22: 0 0% 53,93	7 0 0%	92 0% 0 0%	100
2016		HHS: COMMISSION HHS: HEFULL TIME PERSON 9015	BUREAU O 5398	EMERGEN019	HOLID	0 00%		0 0% 22		0 0% 0 0%	0
2016	010 95 010 95		BUREAU Q 5497	CHILDHO(059	TEMP	0 0 0% 0 0 0%			0 0 0%	0 0% 0 0%	0
2016 2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEFULL TIME PERSON9015 5 HHS: COMMISSIQ090 HHS: HEFULL TIME PERSON9015	BUREAU O 5667 BUREAU O 5667	CHRONIC 010 CHRONIC 017	PERSC 20 FT EMI	0,234 8,539 42% 0 0 0%	54,23	1 16% 115,29 0 0%	1 139,774 121% 0 0 0%	308,998 45% 0 0%	190,015 0
2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEFULL TIME PERSON9015 5 HHS: COMMISSIQ090 HHS: HEFULL TIME PERSON9015	BUREAU O 5698 BUREAU O 7936	CLIMATE (010	PERSO :	0 0 0% 7,738 4,512 58%			0 0%	0 0% 62,652 100%	0 67,929
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HE FULL TIME PERSON9015	BUREAU O 7936	CLIMATE 1017	FT EMI	0 0 0% 3,843 35,496 149		0 0% 4 159% 330,94	0 0%	0 0% 310,833 116%	0 396,588
2016	010 95		BUREAU O 7964	LEAD PRE017	FT EMI	0 00%		0 0%	0 0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9020	BUREAU 00825	ACA CCD 010	PERSO	0 0 0% 5,797 0 0%		0 0%	0 0%	0 0% 56,465 87%	0 61,246
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON 9020	BUREAU C 0831	ACA MIEC 017	FT EMI	0 0 0%		0 0 0 53,52 0 0 0 6 5 23% 19,40	0 0%	0 0%	Ö
2016	010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9020	BUREAU C 0836	PRAMS 017	FT EMI	0 00%		0 0%	0 0%	58,208 36% 0 0%	0 000,000
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9020	BUREAU O 1228	POISON C010	PERS(2,001 94,818 790 0 0 0%			0 0%	325,539 56% 0 0%	367,213 0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9020	BUREAU C 2206	CHRONIC 017	FT EMI	5,507 -19,855 -305 0 0 0%		6 -35,531% 51,21 0 0%	0 0%	440 0% 0 0%	477
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9020	BUREAU Q4526	MCH DATA010	PERSO (7,094 4,751 67% 5,797 4,623 68%	7,93	6 37% 28,58 5 58% 46,35	9 54,790 118%	52,365 109% 54,118 101%	61,029 59,408
2016	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9020	BUREAU Q4527	ORAL HEA010	PERSC :	0 0 0% 7,418 5,045 68%	7,58	9 66% 59,01	0 0%	0 0% 60,376 100%	0 65,435
	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9020	BUREAU Q5121	HEALTH P010	PERS(0 00%			0 0 0% 0 0 0%	0 0%	0
	010 95 010 95	HHS: COMMISSION HHS: HEFULL TIME PERSON 9020	BUREAU O 5190	MATERNA 010	PERSO 75	5,335 43,674 58% 0 0 0%		9 57% 581,400 0 0%	8 573,020 99% 0 0 0%	592,166 97% 0 0%	643,442 0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEFULL TIME PERSON9020	BUREAU O 5240	NEWBORI010	PERS((5,507 4,722 73% 0 0 0%	7,49	2 63% 51,25 0 0%	3 52,745 103% 0 0 0%	59,009 89% 0 0%	64,003
2016	010 95		BUREAU Q 5260	WIC SUPF010	PERSO 54	1,767 28,419 52%	59,54	8 48% 453,24	9 450,474 99%	492,817 91%	532,688
2010	010 95	э тппэ: commissiquau тннs: нёгилл тіме PERSO(1902)	IDUHEAU (15260	WIC SUPH017	r i EMIĮ	0 0 0%		0 0%	0 0 0%	0 0%	0

		5 HHS: COMMISSIO90 HHS: HEF				10,505	7,329 70				1 141%	93,009 94%	103,572
2016	010 95	5 HHS: COMMISSI 090 HHS: HEFT 5 HHS: COMMISSI 090 HHS: HEFT	ULL TIME PERSON9020 BUREAU	O 5608 TOBACCO 010	PERSO	0 32,002	0 09 14,759 46	% 40,029 37%	0 252,713	223,923		0 0% 316,097 71%	0 342,852
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				0 37,931	0 09 25,127 66		0 294,188	(0 0%	0 0% 356,820 88%	0 387,491
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				0	0 09		0		0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9020 BUREAU	O5896 ACA HOM 010	PERSO	5,974	4,064 68	% 6,218 65%	46,177	48,155	5 104%	48,065 100%	52,210
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON 9020 BUREAU	O 7967 ACA COO 010	PERSO	7,418	0 09 -57,185 -7	71% 62 -91,9	966% 59,956		0 0% 0 0%	0 0% 503 0%	544
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				0	0 09		0		0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				0	0 09		0		0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9020 BUREAU	O9062 OBESITY (017	FTEM	0	0 09	6 00%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON 9025 BUREAU	Q 1830 CDC H1N 010	PERSO	0	0 09	6 00%	0	(0 0%	0 0%	0
	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9025 BUREAU	O 1830 CDC H1N 059	TEMP	0	0 09	6 0 0%	0	(0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				14,513	9,470 65		109,850	116,978	8 106%	116,342 101%	126,839
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON 9025 BUREAU	O2222 RYAN WH 019	HOLID	0 11,183	0 09 -1,424 -1	6 00%	236 87,598		0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFT	ULL TIME PERSON9025 BUREAU	O2227 STD PREV017	FT EMI	0	0 09	6 0 0%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON 9025 BUREAU	O2229 PHARMAC017	FT EMI	17,229 0	16,253 94 0 09	6 0 0%	0	(0 0%	180,813 69% 0 0%	197,556 0
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				0	0 09		593 0		0 0%	0 0% 19,436 0%	21,203
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				19,544	16,892 86 0 09		126,570		1 142%	194,417 93%	215,431
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFT	ULL TIME PERSON9025 BUREAU	O2239 HOSPITAL 019	HOLIDA	0	0 09	6 0.0%	848	(0 0%	0 0%	0 38.306
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON 9025 BUREAU	O5170 DISEASE (010	PERS(42,972	20,855 49	% 32,997 63%	0 441,501	334,680	0 76%	35,114 0% 339,015 99%	38,306 365,223
	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9025 BUREAU	O5170 DISEASE (017	FTEM	0	0 09	6 00%	0		0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				163,221	0 09 -1,410 -1		1,840 1,375,328	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO00 HHS: HEFT 5 HHS: COMMISSIO00 HHS: HEFT	ULL TIME PERSON9025 BUREAU	O5171 EMERGEN017	FT EMI	0	0 09	6 0 0%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFT	ULL TIME PERSON9025 BUREAU	O5171 EMERGEN059	TEMP	0	0 09	6 0 0%	7,207	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFT 5 HHS: COMMISSIO90 HHS: HEFT	ULL TIME PERSON9025 BUREAU	O5178 IMMUNIZA010	PERSO	80,093	0 09 46,385 58	% 86,574 54%	0 654,667	624,380		0 0% 707,643 88%	771,047
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				0	0 09	6 0 0%	0 2,623	(0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9025 BUREAU	O5179 HOSP AC(010	PERSO	12,771	4,423 35	% 12,580 35%		68,161		97,574 70% 0 0%	105,961
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFI	ULL TIME PERSON9025 BUREAU	O5189 HIV/AIDS 010	PERSO	30,410	-436 -1	% 0 0%	216,266	-75	5 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFI 5 HHS: COMMISSIQ090 HHS: HEFI	ULL TIME PERSON9025 BUREAU	O5189 HIV/AIDS 019	HOLID	0	0 09	6 0 0%	0 473	(0 0% 0 0%	0 0% 0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				0	0 09 30,165 09	6 31,933 94%	0	312,828	0 0%	0 0% 351,258 89%	0 383,190
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFT 5 HHS: COMMISSIO90 HHS: HEFT	ULL TIME PERSON9025 BUREAU	O7545 PH EMER(010	PERSO	0	110,757 09	6 117,449 94%	0	1,279,000		1,291,938 99% 458 0%	1,409,387 500
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O0901 HEALTHC 010	PERS(0	0 09	6 00%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O 1835 NH ELC 017	FT EMI	52,052 0	30,870 59 0 09	6 0 0%	0	(0 0%	470,580 81% 0 0%	514,568 0
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				0	0 09		1,563 0		0 0%	1 0%	1 0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O1877 WATER AI010	PERSO	0	0 09	6 0 0%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O3026 FDA FERN010	PERSO	14,240	-12,959 -9 0 09	1% 0 0%	86,915 0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O3026 FDA FERN019	HOLID	0	0 09	6 0 0%	475	(0 0%	0 0%	0
	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	Q3056 USDA FEF017	FT EMI	5,684 0	-4,514 -79 0 09		44,577		0 0%	0 0%	0
	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU (O3056 USDA FEF019 O3057 SHELLFIS 010	HOLID. PERSO	0	0 09	6 0 0%	189		0 0%	0 0%	0
	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O3067 EMERGEN010	PERSO	14,492	-5,031 -39 0 09		113,239		0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFT	ULL TIME PERSON9030 BUREAU	Q3067 EMERGEN019	HOLID	0	0 09	6 0 0%	483	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O5126 EBOLA EL 059	TEMP (0	0 09 6,068 09	6 2,366 2569	6 0	8,846		1 0% 26,025 34%	28,391
		5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT				0	0 09		0		0 0%	0 0%	0
	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O5230 PUBLIC H 019	HOLID	0	0 09	6 0 0%	0	(0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O5316 STATE BA 010	PERSO	0 4,824	0 09	6 00%	0 37,092	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O5350 FED FDA (017	FT EMI	4,824	0 09	6 0 0%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O7966 PUBLIC H 010	PERSO	266,151	0 09 167,433 63	% 254,749 66%	161 1,986,712	1,882,988		0 0% 1,901,600 99%	2,059,694
	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O7966 PUBLIC H 019	HOLID	0	0 09		7,419		0 0%	0 0% 15,990 0%	300
	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU (O8276 FOOD EM 010 O8276 FOOD EM 019	PERSO HOLID	0	32,480 09 0 09		6 0	223,000	0 0%	243,817 91% 1 0%	265,982 1
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O8280 BIOMONIT 019	HOLID	0	0 09	6 00%	0		0 0%	1 0% 262,048 19%	1 285,870
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEFT 5 HHS: COMMISSIQ090 HHS: HEFT	ULL TIME PERSON9030 BUREAU	O9059 FDA FERN010	PERSO	0	0 09	6 0 0%	0	(0 0%	0 0%	0
	010 95	5 HHS: COMMISSIQ090 HHS: HEP	ART TIME TEMP P9000 ADMINIST	F5110 OFFICE O 050	PERSO	1,532,872 0	976,518 64 0 09	6 187 0%	11,639,101 0		0 0%	3,119,141 89% 2,052 0%	14,181,203 2,238
	010 95	5 HHS: COMMISSIQ090 HHS: HEP. 5 HHS: COMMISSIQ090 HHS: HEP.	ART TIME TEMP P 9005 BUREAU	Q5150 HEALTH S050	PERS(2,111	-1,272 -6	6 0 0% 0% 0 0%	0 15,047		0 0%	0 0%	0 0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEP	ART TIME TEMP P 9005 BUREAU	O5262 INFORMA 050	PERSO	0	1,272 09 0 09	6 2,807 45%	0	9,442	2 0%	30,875 31% 0 0%	33,682
2016	010 95	5 HHS: COMMISSIO00 HHS: HEP	ART TIME TEMP P 9005 BUREAU	O8667 BRFS 050	PERS(0	0 09	6 00%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEP	ART TIME TEMP P 9005 BUREAU	Q9056 DATA COL050	PERSO	0	0 09	6 00%	0		0 0% 0 0%	1 0% 0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEP. 5 HHS: COMMISSIO90 HHS: HEP.	ART TIME TEMP P 9005 BUREAU	O9058 NIOSH RE 050	PERSO	0	0 09	6 0 0%	0	(0 0% 0 0%	0 0% 0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEP	ART TIME TEMP P 9010 BUREAU	O2217 HEALTH V 050	PERSO	0	0 09	6 0 0% 6 0 0%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEP. 5 HHS: COMMISSIQ090 HHS: HEP.	ART TIME TEMP P 9010 BUREAU	Q2219 SMALL HQ050	PERS(0	0 09	6 0 0%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEP/ 5 HHS: COMMISSIQ090 HHS: HEP/ 5 HHS: COMMISSIQ090 HHS: HEP/	ART TIME TEMP P 9010 BUREAU	O5362 POLICY AI050	PERS(2,359	1,604 68	% 2,430 66%		20,413	3 102%	20,561 99%	22,181
2016	010 95	5 HHS: COMMISSIO90 HHS: HEP	ART TIME TEMP P 9010 BUREAU	O 7965 RURAL HL 050	PERSO	2,208	0 09 0 09	693 0%	0 17,870	5,795	0 0% 5 32%	0 0% 5,609 103%	0 6,116
	010 95	5 HHS: COMMISSIQ090 HHS: HEP. 5 HHS: COMMISSIQ090 HHS: HEP.	ART TIME TEMP P9015 BUREAU	O5391 RADIOLO(050	PERSO	0 28	0 09 1,541 5,4		0 2% 9,285		0 0% 0 41%	0 0% 19,851 19%	0 19,851
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEP	ART TIME TEMP P 9015 BUREAU	Q5497 CHILDHO(050	PERSC	0	0 09	6 0 0%	0	(0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEP	ART TIME TEMP P 9015 BUREAU	Q5698 LEAD POI:050	PERSO	0	0 09	6 00%	0	(0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEP. 5 HHS: COMMISSIQ090 HHS: HEP.				5,702 0	2,737 48 0 09		31,253 0		2 107% 0 0%	31,823 105% 0 0%	34,555 0

2016 0.10 0.5 HHS. COMMISSIOD HHS. HEPART TIME TEMP PROCE BURREAU (1978 FERRAL (2007 FERRAL (20	0 0% 0 10% 0 10% 0 10% 0 10% 0 11,851 76% 51,852 1 11,10% 1 10% 0 0 00% 0 0 00% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 1 10% 1 110% 1 110% 1 110% 1 10% 1 10% 0 10% 0 0 0 10% 0 0 0 10%
2016 010 95 945 COMMSSIGOR 145 CHEATT TIME TEMP PROPOR DILEGAL OF 1209 FERSIS 0 0,0%	5,116 100% 39,111 1 10% 1 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 1 0% 1 1 0% 1 1 0% 1 1 10% 1 1 10% 1 1 10% 1 1 10% 1 1 10% 1 1 10% 1 1 00% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%
1916 910 95 HHS COMMISSIOND HHS HEPART TIME TEMP FROOD BUREAU Q2076 (CHRONIC) (506 PERSC 0 0 0 0 0 0 0 0 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 0.10 0.5	00% 0 00% 0 38.883 0.0% 0 0.0% 0 10% 0 10% 0 110% 1 10% 0 13.81918% 48.570 3,7310% 4,070 10% 1 10% 1 10% 1 10% 1 10% 1 10% 0 00% 0
2016 010 95 HIS. COMMSSIG00 HIS. HEJART TIME TEMP P19020 BUREAU CZ215 CDC OFA1605 PERS 0 0.31910% 3.241102% 0 35.39810% 3.241102% 0 35.39810% 3.241102% 0 35 HIS. COMMSSIG00 HIS. HEJART TIME TEMP P19020 BUREAU CA266 MCH DATIGO PERS 0 0.0%	5.652[99% 38,893 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 95 HHS: COMMSSIQ09 HHS: HEPART TIME TEMP P9020 BUREAU C4528 MCH DAT/1650 PERS 0 0 0 0 0 0 0 0 0	1 0% 1 0 0% 0 1 0% 0 1 0% 1 1 0% 1 1 0% 1 1 08 1 1 08 109 18 10 18
2016 010 95 HS: COMMISSIGOD HS: HEPART TIME TEMP P9020 BUREAU G5190 MS WERDRIGSO PERS 0 0 0% 18.819 0% 1.279 3.447 270% 1 2016 010 95 HS: COMMISSIGOD HS: HEPART TIME TEMP P9020 BUREAU G5260 WIC SUPPIGO PERS 0 0 0% 339 0% 0 0 0% 0 0% 2016 010 95 HS: COMMISSIGOD HIS: HEPART TIME TEMP P9020 BUREAU G5260 WIC SUPPIGO PERS 0 0 00% 00% 0 0 0% 0 0 0% 2016 010 95 HS: COMMISSIGOD HIS: HEPART TIME TEMP P9020 BUREAU G5360 PERS 0 0 00% 0 0 0% 0 0 0% 0 0 0 0 0 0 0 0	1 0% 1 10% 1 10% 1 18,191 1834 48,570 3,731 0% 4,070 1 0% 1 1 0% 1 1 0% 0 1 10% 0 1 10% 1 1 10% 1 1 10% 1 1 10% 0 1 1 10% 0 0 00% 0
2016 010 95 HHS. COMMISSIG00 HHS. HEPART TIME TEMP P9020 BUREAU GS200 WC SUP1650 PERSG 0 0 0% 339 0% 0 0 0 0 0 0 0 0	3,731 0% 4,070 1 10% 1 10% 1 10% 0 1 0 0% 0 1 0 0% 1 1 0 0% 1 1 0 0 0 0 0 0 1 0 0 0 0 0 0 1 0 0 0 0
2016 010 95 HHS; COMMISSI(000 HHS; HEPART TIME TEMP P9020 BUREAU CISS00 FAMILY P1050 PERS 0 0 0 0 0 0 0 0 0	10% 1 00% 0 10% 0 10% 1 10% 1 110% 1 1 00% 1 1 00% 0 0 0 00% 0 0 0 00% 0
2016 010 95 HHS: COMMISS(090 HHS: HE PART TIME TEMP Place) BUREAU GS96 ACA CMOINGS PERS 0 0 0 0 0 0 0 0 0	10% 1 10% 1 10% 1 10% 1 10% 0 00% 0
2016 010 95 HHS: COMMISSIG090 HHS: HEPART TIME TEMP P9020 BUREAU (5906; COMMISSIG090 PERSG 0 0 0 0 0 0 0 0 0	1 0% 1 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0 0
2016 010 95 HHS: COMMISSIG09 HHS: HEPART TIME TEMP P9026 BUREAU (1905) FERSC 0 0 0 0 0 0 0 0 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 95 HHS: COMMISSIG090 HHS: HEPART TIME TEMP P9025 BUREAU CISSO CDC-HIN/050 PERSC 0 00% 0 00% 0 00% 0 00% 0 0	00% 0 0 14,769 0 0 14,769 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 95 HHS: COMMISSIG090 HHS: HEPART TIME TEMP P9025 BUREAU CI2223 BOSTON [050 PERSC 0 0 0 0 0 0 0 0 0	00% 0 1.045101% 59,683 2,750,0% 3,000 1.045101% 59,683 2,750,0% 3,000 1.045101% 10,427 0,0% 0 2,216194% 27,882 0,0% 0 1,0% 1 1,0% 1 1,0% 1 458,0% 500 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0
2016 010 95 HHS: COMMISSIG090 HHS: HEPART TIME TEMP P9025 BUREAU (2229 PHARMAG050 PERSI 0 0 00% 2500% 0 0 00% 0 0 00% 2500% 0 0 00% 0 0 00% 25000% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0 0 0 00% 0	1,045 101% 50 683 3,000 1,525 81% 3,000 1,525 81% 110,427 0 0% 0 0 0 0 0 0 0
2016 010 95 HHS: COMMISSIG090 HHS: HEPART TIME TEMP P19025 BUREAU C12239 HOSPITAL 050 PERSC 0 0.0% 250.0% 0 0.0% 0	1,825 81% 110,427 0 0 0,0% 0 6,216 94% 27,882 0 0% 0 1 10% 1 458 0% 500 0 0% 0 0 0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0
2016 010 95 HHS: COMMISSIG090 HHS: HEPART TIME TEMP P3025 BUREAU C5171 EMERGENOSO PERSC 0 0 0 % 0 0 0 % 0 0 0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 95 HHS: COMMISSIG090 HHS: HEPART TIME TEMP P9025 BUREAU C 5189 HIVAIDS 050 PERSC 0 00% 0 00% 0 00% 0 0	00% 0 110% 1 1458,0% 500 0,00% 0 0,00% 0 0,800,14% 24,800 0,0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HEPART TIME TEMP P]9025 BUREAU C]7545 PH EMERIO50 PERSC 0 0 0 0 0 0 0 0 0	458 0% 500 0 0% 0 0 0% 0 4,800 14% 24,800 0 0% 0
2016 010 95 HHS: COMMISSIG090 HHS: HEPART TIME TEMP P19025 BUREAU C19055 EMERGEN'050 PERSC 0 0/0% 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0/	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2016 010 95 HHS: COMMISSIG090 [HHS: HEPART TIME TEMP P]9030 [BUREAU C]1835 NH ELC. D50 PERSC 0 1,180 [0% 0] 0% 998 3,450 [346% 2] 2016 010 95 HHS: COMMISSIG090 [HHS: HEPART TIME TEMP P]9030 [BUREAU C]1877 WATER AU50 PERSC 0 0 0 0 0 0 0 0 0	4,800 14% 24,800 0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HEPART TIME TEMP P)9030 BUREAU C)3026 FDA FERNO50 PERSC 0 0 0 0 0 0 0 0 0	
COLO DE LUI O CONTRIDO DE LUI O LUI DI PART TRES TEND PICADO DI UNA FETORA DE COLO DE	0 0% 0
2016 010 95 [HHS: COMMISS(090] (HHS: HEPART TIME TEMP P19030] [BUREAU C]3056 USDA FERIOS 0 PERSC 0 0/0% 0	0 0% 0
2016 010 95 HHS: COMMISSIQ090 HHS: HE PART TIME TEMP P19030 BUREAU C3063 ASSOCIAT050 PERSC 0 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HEPART TIME TEMP P)9030 BUREAU C)5230 PUBLIC H 050 PERS(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HEPART TIME TEMP P)9030 BUREAU C 5316 STATE BA 050 PERS(0 0 0% 0 0% 0 0	0 0% 0 0 0% 0
	4,976 93% 90,984 4,750 0% 27,000
	9,617 0% 21,400 0 0% 0
2016 95 HHS: COMMISSI(1)90 HHS: HEPART TIME TEMP PERSONNEL TOTALS CATEGORY TOTALS 45,512 35,684 78% 88,092 41% 358,605 438,832 122% 61	8,535 71% 701,666
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS)9000 ADMINISTR5115 HEALTH \$018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,895 106% 3,600 1 0% 1
2016 010 95 [HHS: COMMISSI(990 [HHS: HD/VERTIME TOTALS)900 [ADMINIST[5117] (ALCOHOLI018 OVER] 58 0 (0% 0 0 (0% 58 0 (0% 58) 0 (0%	0 0% 0 0 0% 0
2016 010 95 HHS: COMMISSIQ99 HHS: HEOVERTIME TOTALS9005 BUREAU C 5173 EPH TRA(018 OVER 0 00% 0	0 0% 0 918 109% 1,001
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS)9005 BUREAU C)8666 CANCER 018 OVER 181 462 255% 534 87% 181 764 422%	534 143% 2,001
2016 010 95 HHS: COMMISSI(090 HHS: H_OVERTIME TOTALS)9005 BUREAU C)9052 NIOSH RE018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HE OVERTIME TOTALS)9010 BUREAU 05362 POLICY A[018 OVER 0 0 0]0% 0]0% 0 0 0% 0 0	1 0% 1 0 0% 0
2016 010 95 HHS: COMMISSIQ99 HHS: HEOVERTIME TOTALS9015 BUREAU C)7965 RURAL HI[018 OVER] 0 0 00% 0	1 0% 1 0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HE OVERTIME TOTALS)9015 BUREAU 05299 RADIOLO(018 OVER 0 97 0% 333]29% 0 502 0%	3,667 14% 4,000
2016 010 95 HHS: COMMISSI(090 HHS: H_OVERTIME TOTALS)9015 BUREAU C 5391 RADIOLO(018 OVER 2,381 782 33% 2,795 28% 11,979 10,126 85% 1	3,041 91% 14,016 4,061 72% 15,000
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS)9015 BUREAU C)5398 EMERGEN018 OVER 386 0 0% 0 0 0 3,661 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0
2016 010 95 HHS: COMMISSIG090 HHS: HGOVERTIME TOTALS9015 BUREAU G5667 CHRONIC[018 OVER] 0 0 0% 0 0% 199 0 0% 199 0 0% 190 0 0%	139 0% 1 0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: H_OVERTIME TOTALS)9015 BUREAU C 7964 LEAD PRE018 OVER 0 -177 0% 0 -177 0% 0 0 -104,065% 0 0 0%	2 0% 2
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS9015 BUREAU C)9049 MAMMOG 018 OVER 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0 0% 0 0 0 0 0% 0	0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTAL\$9020 BUREAU Q0836 PRAMS 018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0% 1 1 0% 1
2016 010 95 HHS: COMMISSI(090 HHS: H_OVERTIME TOTALS)9020 BUREAU C 2206 CHRONIC 018 OVER 0 0 0 0 0 0 0 0 0	0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS)9020 BUREAU Cl4526 MCH DAT/018 OVER 0 0/0% 0/0% 0 0/0%	1 0% 1 0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS)9020 BUREAU C)5190 MATERNA 018 OVER* 0 0 0% 0 0 0% 0 0 0% 0 0	1 0% 1 1 0% 1
2016 010 95 HHS: COMMISSI(090 HHS: HE OVERTIME TOTALS)9020 BUREAU 05260 WIC SUP; 018 OVER 0 441 0% 0 50.638% 177 277 156% 2016 010 95 HHS: COMMISSI(090 HHS: HE OVERTIME TOTALS)9020 BUREAU 05530 FAMILY P(018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 30,105% 1 1 0% 1
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS)9020 BUREAU Q5608 TOBACCQ018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0% 1
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS)9020 BUREAU Q5896 ACA HOM 018 OVER 0 0 0 0 0 0 0 0 0	1 43,865% 1 1 0% 1
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS)9020 BUREAU C)9062 OBESITY (018 OVER 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0
2016 010 95 HHS: COMMISSIQ090 HHS: HEOVERTIME TOTALS9025 BUREAU Q2222 RYAN WH 018 OVER 0 177 0% 83 212% 0 177 0% 2016 010 95 HHS: COMMISSIQ090 HHS: HEOVERTIME TOTALS9025 BUREAU Q2227 STD PRE\018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	917 19% 1,000 0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS)9025 BUREAU Q'2229 PHARMAQ'018 OVER 0 0 0 0 325 0 74 0 0	3,574 2% 3,899
2016 010 95 HHS: COMMISSIN 090 HHS: HE OVERTIME TOTALS 9025 BUREAU 02995 BIOSENS 1018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HE OVERTIME TOTALS)9025 BUREAU 05171 EMERGEN018 OVER 2,277 -2,881 1-127% 0 0 0 68,802 0 0 0%	8,516 102% 48,274 0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HE OVERTIME TOTALS)9025 BUREAU C)5178 IMMUNIZA 018 OVER 362 118 33% 83 142% 1,029 181 18% 2016 010 95 HHS: COMMISSI(090 HHS: HE OVERTIME TOTALS)9025 BUREAU C)5179 HOSP AC(018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	917 20% 1,000 1 0% 1
2016 010 95 HHS: COMMISSIG99 HHS: HE/OVERTIME TOTALS/9025 BUREAU G/5345 FED ESAFI018 OVER1 0 00% 00% 00% 00% 00% 00%	0 0% 0 0 0% 0
2016 010 95 HHS: COMMISSI(090 HHS: HE OVERTIME TOTALS)9025 BUREAU 0/7536 STD/HIV F 018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,292 0% 2,500
2016 010 95 HHS: COMMISSIG090 HHS: HEOVERTIME TOTALS9025 BUREAU Cl9055 EMERGEN018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,859 96% 78,392 0 0% 0
	5,960 0% 2,000 0 0% 0
2016 010 95 HHS: COMMISSI(1090 HHS: HEOVERTIME TOTALS 9030 BUREAU 0 3026 FDA FERN 018 OVER! 0 0 0 0 0 0 0 0 0 0	0 0% 0
2016 010 95 HHS: COMMISSI(1090 HHS: HEOVERTIME TOTALS)9030 BUREAU 03067 EMERGEN 018 OVER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0
2016 010 95 HHS: COMMISSI(1090 HHS: HEOVERTIME TOTALS)9030 BUREAU C)5230 PUBLIC H 018 OVER 126 0 0% 0 00% 126 0 0% 0	0 0% 0
2016 010 95 HHS: COMMISSIG090 HHS: HB OVERTIME TOTALS 9030 BUREAU C 5350 FED FDA 018 OVER 1,493 0 0% 0 0% 3,667 0 0%	
2016 010 95 HIS. COMMISSIQUED HIS. HOVERTIME 1074X-99030 BUREAU GERT CODE MINE OF HIS. COMMISSIQUED HIS. HOVERTIME 1074X-99030 BUREAU GERT OF HIS. COMMISSIQUED HIS. HOVERTIME 1074X-99030 BUREAU GERT OF HIS. COMMISSIQUED OF HIS. HIS. COMMISSIQUED OF HIS. HIS. COMMISSIQUED OF HIS. HIS. HIS. HIS. HIS. HIS. HIS. HIS.	0 0% 0 1,435 89% 13,867

Column C	2016 010 95 I	HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS 9030 BUREAU C 8280 BIOMONIT 018 HHS: COMMISSI(090 HHS: HEOVERTIME TOTALS 9099 ARRA STIM 915 ARRA - TE018	OVER 0	0 0%	167 0%	0	937 09		2,000
Column	2016 95	HHS: COMMISSIO90 HHS: HEOVERTIME TOTALS CATEGORY TO	TALS 21,925	13,287 61%	28,570 47%	156,833	150,405 96	% 178,149 84%	
	2016 010 95 1	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9000 ADMINISTF5111 CITIZENS 060	BENEF 0	0 0%	0 0%	0	0 09	6 0 0%	0
	2016 010 95 1	HHS: COMMISSIO00 HHS: HEBENEFITS TOTALS 9000 ADMINISTES117 ALCOHOL 060	BENEF 27	0 0%	0 0%	27	0 09	6 0 0%	145,056
Column C	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9000 ADMINISTF 8131 WORKER 060	BENEF 0	0 0%	0 0%	0	0 09	6 0 0%	0
1	2016 010 95	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9005 BUREAU C 2203 INFORMA 060	BENEF 11,382	-3,018 -27%					0
1									0 179.880
	2016 010 95	HHS: COMMISSIO00 HHS: HEBENEFITS TOTALS 9005 BUREAU 05262 INFORMA 060	BENEF 0	28,634 0%	19,091 150%	0	203,027 09	6 209,998 97%	
1	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9005 BUREAU CI8666 CANCER 1060	BENEF 3,054	2,236 73%	3,243 69%	24,481	25,284 10	3% 25,995 97%	27,932
	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9005 BUREAU C 9052 NIOSH RE060	BENEF 3,103	0 0%	3,295 0%	26,064	14,959 57	% 27,684 54%	
1	2016 010 95 1	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9005 BUREAU 09057 CANCER (060			0 0%		0 09	6 0 0%	0
1	2016 010 95	HHS: COMMISSIG090 HHS: HEBENEFITS TOTALS 9010 BUREAU C 2217 HEALTH V 060							0
	2016 010 95 010 95 010 95 010 010 95 010 010 010 010 010 010 010 010 010 01	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9010 BUREAU C2218 HOSPITAL 060							46,753 0
	2016 010 95	HHS: COMMISSIQ090 HHS: HEBENEFITS TOTALS 9010 BUREAU C5116 COMMUN(060	BENEF 0	0 0%	0 0%		0 09	6 0 0%	0
Column	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9010 BUREAU 05362 POLICY A 060	BENEF 16,944	12,279 72%	18,998 65%		133,081 98	% 152,249 87%	
1	2016 010 95 1	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9010 BUREAU C 7965 RURAL HL 060	BENEF 6,401	4,761 74%	7,758 61%	51,546	55,404 10	7% 62,472 89%	
Column	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9015 BUREAU C 5299 RADIOLO 060							0 125,706
1	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9015 BUREAU 05390 FOOD PRO60							0 453,695
	2016 010 95	HHS: COMMISSIG090 HHS: HEBENEFITS TOTALS 9015 BUREAU 05391 RADIOLOGO60	BENEF 33,186	27,356 82%	39,398 69%	236,250	276,671 11	7% 280,474 99%	
Column	2016 010 95	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9015 BUREAU C 5399 LOW-LEV 060	BENEF 0	0 0%	0 0%	0	0 09	6 0 0%	0
Column C	2016 010 95	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9015 BUREAU C 5667 CHRONIC 060	BENEF 10,816	6,186,57%	16,058 39%	56,171	84,659 15	1% 83,393 102%	94,287
Column	2016 010 95 1	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9015 BUREAU C)7936 CLIMATE (060	BENEF 3,198	2,268 71%	3,381 67%	26,194	26,726 10	2% 27,693 97%	
	2016 010 95 1	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9015 BUREAU 09049 MAMMOG 060	BENEF 0	0 0%	0 0%		0 09	6 0 0%	231,880 0
Column C	2016 010 95 0 2016 010 95 0	HHS: COMMISSIGOO HHS: HEBENEFITS TOTALS 9015 BUREAU C9053 FDA FOO(060 HHS: COMMISSIGOO HHS: HEBENEFITS TOTALS 9020 BUREAU C0825 ACA CCD 060				0			0
Second Column Second Colum	2016 010 95 1			92 2%	5,112 2%		30,690 91	% 41,661 74%	
Column C	2016 010 95	HHS: COMMISSIQ090 HHS: HEBENEFITS TOTALS 9020 BUREAU Q 1227 COMBINE 060	BENEF 5,469	52,786 965%	28,789 183%	39,593	109,168 27	6% 208,416 52%	218,801
Column C	2016 010 95	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9020 BUREAU C 2206 CHRONIC 060	BENEF 2,961	-9,411 -318%	11 -86,024%	24,286	0 09	6 90 0%	
1	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9020 BUREAU 02214 ORAL HEA060	BENEF 0	0 0%	0 0%	0	0 09	6 0 0%	0
10 10 10 10 10 10 10 10	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9020 BUREAU C 2238 ABSTINEN 060	BENEF 0			8,396			34,506 0
Column	2016 010 95 0 2016 010 95 0	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9020 BUREAU C 4526 MCH DAT (060 HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9020 BUREAU C 4527 ORAL HE (060	BENEF 3,019 BENEF 3,141						
10	2016 010 95	HHS: COMMISSIQ090 HHS: HEBENEFITS TOTALS 9020 BUREAU Q5121 HEALTH P060	BENEF 0	0 0%		0	0 09	6 0 0%	0
100 10 10 10 10 10 10 1	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9020 BUREAU Q5194 CHILD HE 060	BENEF 0	0 0%	0 0%	0	0 09	6 0 0%	0
100 100	2016 010 95 1	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9020 BUREAU 05260 WIC SUPF060	BENEF 27,194	17,094 63%	30,784 56%	230,726	229,329 99	% 261,190 88%	279,343
10 10 10 10 10 10 10 10	2016 010 95	HHS: COMMISSIG090 HHS: HEBENEFITS TOTALS 9020 BUREAU 05608 TOBACCO60	BENEF 12,369	4,832 39%	17,285 28%	96,788	85,696 89	% 135,255 63%	144,670
100 15 PRIS COMMISSION PRIS RECEIPED TOTAL SHOP RECEIP	2016 010 95 1	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9020 BUREAU C 5662 NH COMP 060	BENEF 0	0 0%	0 0%	0		6 0 0%	0
Column C									
Online	2016 010 95	HHS: COMMISSIO00 HHS: HEBENEFITS TOTALS 9020 BUREAU 08716 CORE VIP 060		0 0%	0 0%				0
10 5 16 CAMASSIGNO 16 16 CAMASSIGNO 16 16 CAMASSIGN	2016 010 95 1	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9020 BUREAU C 9062 OBESITY (060	BENEF 0	0 0%	0 0%		0 09	6 0 0%	0
One	2016 010 95	HHS: COMMISSIQ090 HHS: HEBENEFITS TOTALS 9025 BUREAU C2222 RYAN WH 060	BENEF 7,339	5,155 70%	9,994 52%	52,031	60,381 11	6% 70,852 85%	76,633
10 10 10 10 10 10 10 10	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9025 BUREAU C 2227 STD PREV060	BENEF 5,683	-590 -10%	0 0%	46,702	0 09	6 0 0%	0
100 194 HIS COMMASSIGNED HIS HIBEREFITS TOTAL 902S BLIFEAU (15070 DELASE (100) EACH 100	2016 010 95 0 2016 010 95 0	HHS: COMMISSI(1090 HHS: HEBENEFITS TOTALS 9025 BUREAU C 2229 PHARMA(1060 HHS: COMMISSI(1090 HHS: HEBENEFITS TOTALS 9025 BUREAU C 2239 HOSPITAL 1060							
1975 1975	2016 010 95 0 2016 010 95 0					0			0 34.563
10 10 10 10 10 10 10 10	2016 010 95	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9025 BUREAU C 5170 DISEASE (060						% 202,163 91%	
1010 95 HHS COMMISSIGNO HS HES REFERENCE 107 LAS 1005 1004 1005	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9025 BUREAU Q5174 MOSQUIT 060	BENEF 0	0 0%	0 0%		0 09	6 0 0%	0
	2016 010 95 1	HHS: COMMISSIO00 HHS: HEBENEFITS TOTALS 9025 BUREAU Q5178 IMMUNIZA 060	BENEF 41,214	25,957 63%	47,458 55%		332,812 94	% 409,538 81%	
1975 1975	2016 010 95	HHS: COMMISSIG090 HHS: HEBENEFITS TOTALS 9025 BUREAU Q5189 HIV/AIDS 1060	BENEF 13,539	0.0%	0 0%	102,096	0 09	6 0 0%	55,135 0
1010 95 HHS. COMMISSIGO HHS. HEBEREFIT TOTALS 2005 BUREAU (9054 BIFLUENZO	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9025 BUREAU C7536 STD/HIV P060	BENEF 0	15,090 0%	17,934 84%	0	147,189 09	6 197,270 75%	
1016 010 95 HHS. COMMISSIGOS HHS. HIBENEFITS TOTALS 9025 BUREAU (1905 SMEPE 0 00% 00% 00% 0 00% 0 0	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9025 BUREAU C9054 INFLUENZ060	BENEF 0			0			695,331 0
010 0 5 Hi-S: COMMISSIGO HI-S: HEBENEFIT TOTALS 9030 BUREAU (1905) HEALTH-CORD ENDER 0 0 0 0 0 0 0 0 0	2016 010 95 1	HHS: COMMISSI(1090 HHS: HEBENEFITS TOTALS 9025 BUREAU C 9055 EMERGEN 060	BENEF 0	0 0%	0 0%	0	0 09	6 0 0%	0
100 95 Hr.S. COAMISSIG090 Hr.S. HEBENEFTS TOTALS 9000 BUREAU G1977 WATER AIGN DEVERF 0 0 0 0 0 0 0 0 0	2016 010 95	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9030 BUREAU C 0901 HEALTHC 060	BENEF 0	0 0%	0 0%	0	0 09	6 0 0%	260 689
	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9030 BUREAU C 1877 WATER A 060	BENEF 0	0 0%	0 0%	0	0 09	6 0 0%	0
	2016 010 95	HHS: COMMISSI(1090 HHS: HEBENEFITS TOTALS 9030 BUREAU C 3056 USDA FEF 1060	BENEF 2,798	-2,740 -98%	0 0%		0 09	6 0 0%	0
1.000 95 HHS: COMMISSIG09 HHS: HEBERFITS TOTALS 9030 BUREAU 0.5126 EBOLA ELIGIO BENEF 0 3,023 0% 1,455 208% 0 3,599 0% 16,000 22% 17,455 2016 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0	2016 010 95	HHS: COMMISSIQ090 HHS: HEBENEFITS TOTALS 9030 BUREAU Q3063 ASSOCIATO60	BENEF 0	0 0%	0 0%		0 09	6 0 0%	0
0.00 0.00	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9030 BUREAU C 5126 EBOLA EL 060	BENEF 0	3,023 0%		0			0 17,455
010 95 HHS: COMMISSI(090 HHS: HEBERFITS TOTALS 9030 BUREAU CISSSO FED FDA 960 BENEF 2,116 0 0 0 0 0 0 0 0 0	2016 010 95 1	HHS: COMMISSIO00 HHS: HEBENEFITS TOTALS 9030 BUREAU 05230 PUBLIC H 060	BENEF 55	0 0%	0 0%	55	0 09	6 0 0%	0
010 95 HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9030 BUREAU 07966 PUBLIC H 060 BENEF 19,079 82,944 70% 119,710 89% 953,411 941,502 89% 963,489 893,	2016 010 95	HHS: COMMISSIQ090 HHS: HEBENEFITS TOTALS 9030 BUREAU 05317 RED TIDE 060	BENEF 0	0 0%		0	0 09	6 0 0%	0
016 010 95 HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 0302 BUREAU 02820 BIOMONT 060 BENEF 0 4,352 0% 14,152 31% 0 22,950 0% 155,70 15% 169,822 006 010 95 HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9030 BUREAU 0389 FDA FERNOS BENEF 0 0 0% 0 0% 0 0% 0 0% 0 0	2016 010 95	HHS: COMMISSI(090 HHS: HEBENEFITS TOTALS 9030 BUREAU C 7966 PUBLIC H 060	BENEF 119,079	82,944 70%	119,710 69%	958,411	941,502 98	% 963,489 98%	
	2016 010 95	HHS: COMMISSI 090 HHS: HEBENEFITS TOTALS 9030 BUREAU 08280 BIOMONIT 060	BENEF 0	4,392 0%	14,152 31%	0	22,950 09	6 155,670 15%	
	2016 010 95	HHS: COMMISSIO90 HHS: HEBENEFITS TOTALS 9099 ARRA STIM0915 ARRA - TE060	BENEF 0			0			0
016 010 95 HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9005 BUREAU CJ203 NFORMA 046 CONSULTON 04 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016 010 95 1	HHS: COMMISSIQ090 HHS: HEBENEFITS TOTALS 9998 ERP GRAN 9803 ACTIVITY 060	BENEF 0	0 0%	0 0%	0 5,667,897 5	0 09	6 0 0%	7,476.285
	2016 010 95	HHS: COMMISSIG090 HHS: HECONSULTANTS TO 9005 BUREAU C 2203 INFORMA 046	CONSU	0 0%	0 0%	0	0 09	6 0 0%	0
									2,500

2016 010 95 2016 010 95	HHS: COMMISSI(090 HHS: HECONSULTANTS TO 9005 BUREAU C 9056 DATA COU 046 HHS: COMMISSI(090 HHS: HECONSULTANTS TO 9005 BUREAU C 9057 CANCER (046	CONSI 0	0 0%	0 0%	0 0	0% 00% 0% 00%	0
2016 010 95	HHS: COMMISSIO90 HHS: HECONSULTANTS TO 9005 BUREAU C 9058 NIOSH RE 046	CONSI 0	0 0%	0 0%	0 0	0% 0 0%	0
2016 010 95	HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9010 BUREAU C 2217 HEALTH V 046 HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9010 BUREAU C 2218 HOSPITAL 046	CONSI 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 95 2016 010 95	HHS: COMMISSIGO90 HHS: HECONSULTANTS TO 9010 BUREAU C 2219 SMALL HC 046 HHS: COMMISSICO90 HHS: HECONSULTANTS TO 9010 BUREAU C 5116 COMMUN 046	CONSI 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0 0
2016 010 95	HHS: COMMISSIG090 HHS: HECONSULTANTS TO 9010 BUREAU C 7965 RURAL HL046 HHS: COMMISSIG090 HHS: HECONSULTANTS TO 9015 BUREAU C 5307 EPA RENG046	CONSI 0	0 0%	0 0%		0% 1 0% 0% 0 0%	1
2016 010 95	HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9015 BUREAU 05391 RADIOLO(046	CONSI 0	0 0%	0 0%	0 0	0% 0 0%	0
2016 010 95 2016 010 95	HHS: COMMISSI(090 HHS: HECONSULTANTS TO 9015 BUREAU C)9049 MAMMOG 046 HHS: COMMISSI(090 HHS: HECONSULTANTS TO 9015 BUREAU C)9053 FDA FOO(046		0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 95 2016 010 95	HHS: COMMISSIG090 HHS: HECONSULTANTS TO 9020 BUREAU C 0831 ACA MIEC 046 HHS: COMMISSIG090 HHS: HECONSULTANTS TO 9020 BUREAU C 0836 PRAMS 046	CONSI 0	0 0%	200 0%		0% 2,201 0% 0% 1 0%	2,401
2016 010 95	HHS: COMMISSI(090 HHS: HECONSULTANTS TO 9020 BUREAU C 1227 COMBINE 046	CONSI 0	0 0%	8 0%	0 0	0% 92 0%	100
		CONSI 0	0 0%	0 0%	0 0	0% 1 0% 0% 1 0%	1
2016 010 95 2016 010 95	HHS: COMMISSIGO90 HHS: HECONSULTANTS TO 9020 BUREAU C 2206 CHRONIC 046 HHS: COMMISSIGO90 HHS: HECONSULTANTS TO 9020 BUREAU C 2207 WIC FOOT 046	CONSI 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 95 2016 010 95	HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9020 BUREAU Q2214 ORAL HE/046 HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9020 BUREAU Q2215 CDC ORA 046		0 0%	0 0%	0 0 33,918 14,996	0% 0 0% 44% 18,942 79%	0 18,942
2016 010 95	HHS: COMMISSIO00 HHS: HECONSULTANTS TO 9020 BUREAU 02238 ABSTINEN046 HHS: COMMISSIO00 HHS: HECONSULTANTS TO 9020 BUREAU 05190 MATERNA 046	CONSI 0	0 0%	0 0%	0 0	0% 0 0%	0
2016 010 95	HHS: COMMISSIO90 HHS: HECONSULTANTS TO 9020 BUREAU 05240 NEWBOR 046	CONSI 0	1,193 0% 600 0%	2,083 57% 1,542 39%	0 15,613 0 4,125	0% 16,958 24%	18,500
2016 010 95	HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9020 BUREAU C 5530 FAMILY P 0466 HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9020 BUREAU C 5608 TOBACC 046	CONSI 0	0 0%	417 0% 0 0%		0% 4,583 0% 0% 1 0%	5,000
2016 010 95 2016 010 95	HHS: COMMISSIGO HHS: HECONSULTANTS TO 9020 BUREAU C 5659 COMPRE 046 HHS: COMMISSIGO HHS: HECONSULTANTS TO 9020 BUREAU C 5896 ACA HOM 046	CONSI 0	0 0%	0 0%		0% 1 0% 0% 1 0%	1
2016 010 95	HHS: COMMISSION HHS: HE CONSULTANTS TO 9020 BUREAU 09051 HEART DI 046 HHS: COMMISSION HHS: HE CONSULTANTS TO 9025 BUREAU 01830 CDC H1N 046	CONSI 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010 95	HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9025 BUREAU C 2222 RYAN WH 046	CONSI 0	0 0%	0 0%	0 0	0% 0 0%	0
	HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9025 BUREAU C 2223 BOSTON (046 HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9025 BUREAU C 2227 STD PREV046	CONSI 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
	HHS: COMMISSI(090 HHS: HECONSULTANTS TO 9025 BUREAU C) 2229 PHARMA(046 HHS: COMMISSI(090 HHS: HECONSULTANTS TO 9025 BUREAU C) 2239 HOSPITAL 046	CONSI 0	0 0%	0 0%		0% 0 0 0% 0% 18,333 0%	20,000
2016 010 95	HHS: COMMISSIO990 HHS: HECONSULTANTS TO 9025 BUREAU 05178 IMMUNIZA046 HHS: COMMISSIO990 HHS: HECONSULTANTS TO 9025 BUREAU 07545 PH EMERIO46	CONSI 0	0 0%	8 0% 17 0%	0 0	0% 92 0% 0% 183 0%	100 200
2016 010 95	HHS: COMMISSIO90 HHS: HECONSULTANTS TO 9025 BUREAU C 9055 EMERGEN 046	CONSI 0	0 0%	0 0%	0 0	0% 0 0%	0
2016 010 95	HHS: COMMISSI(1990 HHS: HECONSULTANTS TO 19030 BUREAU C 3026 FDA FERN 046 HHS: COMMISSI(1990 HHS: HECONSULTANTS TO 19030 BUREAU C 3056 USDA FER 046	CONSI 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010 95 2016 010 95			0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 95	HHS: COMMISSIO090 HHS: HECONSULTANTS TO 9030 BUREAU C3067 EMERGEN046 HHS: COMMISSIO090 HHS: HECONSULTANTS TO 9030 BUREAU C5230 PUBLIC H1046	CONSI 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 95	HHS: COMMISSIO90 HHS: HECONSULTANTS TO 9030 BUREAU 05316 STATE BA 046	CONSI 0	0 0%	0 0%	0 0	0% 0 0%	0
2016 010 95 2016 010 95	HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9030 BUREAU C 5317 RED TIDE 046 HHS: COMMISSIQ090 HHS: HECONSULTANTS TO 9030 BUREAU C 9059 FDA FER 046		0 0%	0 0%	0 0	0% 0 0 0% 0% 0 0 0%	0
2016 95 2016 010 95	HHS: COMMISSIQ090 HHS: HECONSULTANTS TOTALS CATEGORY TO HHS: COMMISSIQ090 HHS: HECURRENT EXPENSIGN000 ADMINISTF,0009 UNRESTR,020	TALS 0	1,793 0% 0 0%	6,151 29% 0 0%	33,918 34,733 0 0	102% 86,599 40% 0% 0 0%	92,750
2016 010 95	HHS: COMMISSIGO90 HHS: HECURRENT EXPENSIO000 ADMINISTR3319 STATE IN1020 HHS: COMMISSIGO90 HHS: HECURRENT EXPENSIO000 ADMINISTR5110 OFFICE O 020	CURRI 0	0 0%	1,475 0% 4,928 15%	0 4,667	0% 16,220 29%	
2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9000 ADMINISTES111 CITIZENS 020	CURRE 0	743 14% 0 0%	0 0%		0% 0 0%	9,532
2016 010 95 2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9000 ADMINISTR5115 HEALTH \$020 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9000 ADMINISTR5117 ALCOHOL 020	CURRE 2,222 CURRE 0	2,202 99%	3,066 72% 0 0%	29,912 25,771 0 0	86% 41,281 62% 0% 0 0%	43,016
2016 010 95 2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9000 ADMINISTER 8131 WORKER 020 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9000 ADMINISTER 8579 UNEMPLO 200	CURRE 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENSION BUREAU CI2203 INFORMA 020 HHS: COMMISSIQ090 HHS: HECURRENT EXPENSION BUREAU CI5150 HEALTH S020	CURRI 0	0 0% 2,105 -983%	0 0%	1,500 0	0% 0 0% 0% 931 0%	0 1,043
2016 010 95	HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9005 BUREAU C 5173 EPH TRAC 020	CURRI 252	354 140%	410 86%	2,580 2,875	111% 4,200 68%	5,204
2016 010 95	HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9005 BUREAU C 6026 ENDOWM 020	CURRE 0	563 0% 0 0%	233 241%		0% 0 0%	0
	HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9005 BUREAU C 8666 CANCER (020 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9005 BUREAU C 8667 BRFS 020		210 300% 156 0%	234 90% 0 0%		350% 900 105° 1,107% 1,000 35%	
2016 010 95	HHS: COMMISSION HHS: HECURRENT EXPENS 9005 BUREAU C9052 NIOSH RE020 HHS: COMMISSION HHS: HECURRENT EXPENS 9005 BUREAU C9056 DATA COL020	CURRI 0	0 0%	0 0%	564 454	81% 2,274 20% 0% 0 0%	
2016 010 95	HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9005 BUREAU C 9057 CANCER 020	CURRI 0	0.0%	0 0%	0 0	0% 0 0%	0
2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENSIQ005 BUREAU C 9058 NIOSH RE 020 HHS: COMMISSIQ090 HHS: HECURRENT EXPENSIQ010 BUREAU C 2217 HEALTH V 020	CURRE 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010 95 2016 010 95	HHS: COMMISSI(090 HHS: HECURRENT EXPENS 9010 BUREAU C 2218 HOSPITAL 020 HHS: COMMISSI(090 HHS: HECURRENT EXPENS 9010 BUREAU C 2219 SMALL HC 020		14 24%	143 10%	1,451 241 2,006 98	17% 3,480 7% 5% 2,500 4%	4,300 2,500
	HHS: COMMISSIGO90 HHS: HECURRENT EXPENS 9010 BUREAU 05116 COMMUN 020 HHS: COMMISSIGO90 HHS: HECURRENT EXPENS 9010 BUREAU 05149 RURAL HE020		0 0%	0 0%		0% 0 0% 0% 0 0%	0
2016 010 95	HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9010 BUREAU C 5362 POLICY A 020	CURRI 237	3,099 1,310%	742 418%	3,532 6,862	194% 11,077 62%	11,754
2016 010 95	HHS: COMMISSIO90 HHS: HECURRENT EXPENSION BUREAU 07519 NEW GLO 020	CURRE 0	84 0% 0 0%	0 0%	0 0	15% 1,596 27% 0% 0 0%	1,596
2016 010 95 2016 010 95	HHS: COMMISSI(090 HHS: HECURRENT EXPENS 9010 BUREAU C) 7965 RURAL HL 020 HHS: COMMISSI(090 HHS: HECURRENT EXPENS 9015 BUREAU C) 5165 NEW ZEA (020	CURRE 91	81 89% 0 0%	221 37% 0 0%	6,359 5,984 0 0	94% 15,390 39% 0% 0 0%	15,577
2016 010 95	HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9015 BUREAU C 5299 RADIOLO (020 HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9015 BUREAU C 5307 EPA REN (020	CURRE 0	378 0% 0 0%	1,417 27%	0 4,976		17,000
2016 010 95	HHS: COMMISSIG090 HHS: HECURRENT EXPENSION BUREAU G5390 FOOD PRIO20 HHS: COMMISSIG090 HHS: HECURRENT EXPENSION BUREAU G5391 FOOD PRIO20 HHS: COMMISSIG090 HHS: HECURRENT EXPENSION BUREAU G5391 RADIOLO020	CURRE 1,541	1,823 118%	1,404 130%	13,537 11,415	84% 12,330 93%	
2016 010 95	HHS: COMMISSI(090 HHS: HECURRENT EXPENS 9015 BUREAU C 5398 EMERGEN 020	CURRE 8	216 131% 0 0%	373 58% 0 0%		0% 0 0%	15,000
2016 010 95	HHS: COMMISSIG090 HHS: HECURRENT EXPENS 9015 BUREAU C 5399 LOW-LEV 020 HHS: COMMISSIG090 HHS: HECURRENT EXPENS 9015 BUREAU C 5497 CHILDHO (020	CURRE 0	0 0% 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9015 BUREAU C 5667 CHRONIC 020	CURRI 148	464 314% 0 0%	294 158% 208 0%	2,970 1,366 0 0		6,144 2,500
2016 010 95	HHS: COMMISSIO00 HHS: HECURRENT EXPENSION BUREAU 07936 CLIMATE 020 HHS: COMMISSIO00 HHS: HECURRENT EXPENSION BUREAU 07964 LEAD PRE020	CURRE 83	172 207% 5,846 1,226%	309 56% 615 950%	798 592 35,396 31,116	74% 2,960 20%	3,306
2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENSIGNTS BUREAU G9049 MAMMOG 020 HHS: COMMISSIQ090 HHS: HECURRENT EXPENSIGNTS BUREAU G9049 MAMMOG 020 HHS: COMMISSIQ090 HHS: HECURRENT EXPENSIGNTS BUREAU G9053 FDA FOOI020	CURRE 0	0 0%	0 0%	0 0	0% 0 0%	53,563 0
2016 010 95	HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9020 BUREAU C 0825 ACA CCD 020	CURRE 0	0 0%	0 0%	0 0	0% 0 0%	0
2016 010 95 2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9020 BUREAU Q0831 ACA MIEC 020 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9020 BUREAU Q0836 PRAMS 020	CURRI 1,707 CURRI 1,451	3,966 232% 2,045 141%	2,914 136% 6,301 32%	21,721 19,890 12,917 11,489		
2016 010 95	HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9020 BUREAU C 1227 COMBINE 020	CURRE 809	1,098 136%	1,694 65% 0 0%	3,519 4,635		
2016 010 95	HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9020 BUREAU C 1299 FEDERAL 020	CURRE 45	83 186%	972 9%	161 280	173% 3,513 8%	4,068
2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9020 BUREAU C 1844 FED NH P 020 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9020 BUREAU C 1869 NAT VIOL(020	CURRE 0	0 0%	42 0% 228 0%	0 342		500 2,739
2016 010 95 2016 010 95	HHS: COMMISSI(090 HHS: HECURRENT EXPENS 9020 BUREAU C 2206 CHRONIC 020 HHS: COMMISSI(090 HHS: HECURRENT EXPENS 9020 BUREAU C 2207 WIC FOO(020	CURRE 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2016 010 95	HHS: COMMISSI(1090 HHS: HECURRENT EXPENS 9020 BUREAU C 2214 ORAL HE 1020 HHS: COMMISSI(1090 HHS: HECURRENT EXPENS 9020 BUREAU C 2215 CDC ORA 1020		0 0% 211 0%	0 0%		0% 0 0%	0 6,626
2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9020 BUREAU C 2238 ABSTINEN 020	CURRE 0	0 0%	0 0%	0 0	0% 0 0%	0
2016 010 95	HHS: COMMISSI(1990 HHS: HECURRENT EXPENS 9020 BUREAU C 4526 MCH DAT/020 HHS: COMMISSI(1990 HHS: HECURRENT EXPENS 9020 BUREAU C 4527 ORAL HE/020	CURRI 5	101 0% 85 1,713%	0 0% 36 237%	208 322	268% 573 25% 155% 1,504 21%	
2016 010 95	HHS: COMMISSI(1090 HHS: HECURRENT EXPENS)9020 BUREAU (15121 HEALTH (1020 HHS: COMMISSI(1090 HHS: HECURRENT EXPENS)9020 BUREAU (15190 MATERNA)020	CURRI 787	0 0% 1,354 172%	0 0% 1,350 100%	15,386 4,162		31,813
2016 010 95	HHS: COMMISSIG090 HHS: HECURRENT EXPENS 9020 BUREAU C5194 CHILD HE 020 HHS: COMMISSIG090 HHS: HECURRENT EXPENS 9020 BUREAU C5240 NEWBOR 020	CURRI 0	0 0% 947 54%	0 0% 3,241 29%		0% 0 0%	0
2016 010 95	HHS: COMMISSIO990 HHS: HECURRENT EXPENS 9020 BUREAU C 5260 WIC SUPF 020	CURRI 18,761	3,563 19%	17,891 20%	44,574 31,508	71% 42,506 74%	54,141
2016 010 95	HHS: COMMISSIQ090 HHS: HECURRENT EXPENSI9020 BUREAU C 5530 FAMILY PI 020 HHS: HECURRENT EXPENSI9020 BUREAU C 5608 TOBACCC 020	CURRI 214	468 0% 498 233%	0 0% 674 74%	1,679 1,699 3,102 5,718	184% 9,769 59%	9,908
2016 010 95	HHS: COMMISSI(090 HHS: HECURRENT EXPENS 9020 BUREAU C 5659 COMPRE 020	CURRE 356	1,070 301%	473 226%	6,608 5,907	89% 8,790 67%	12,648

	010 95 010 95	5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9020 5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9020	BUREAU 05662 NH CO	OMP 020 CURRE	2.019	0 0%	0 0% 2.707 0%	2,260	0 0%	0 0% 3 030 30%	10,043
2016 0	010 95	5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9020	BUREAU O 5906 SUID O	CAS 020 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9020	BUREAU Q 7967 ACA C	OO(020 CURRE	0 24	0 0% -207 -86	62% 0 -68,970%	805	0 0%	18,242 0% 10 0%	19,900 11
	010 95 010 95	5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9020 5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9020			0	0 0%		0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSI 090 HHS: HE CURRENT EXPENS 9020	BUREAU 09062 OBESI	TY (020 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9025	BUREAU C 1830 CDC F	11N 020 CURRI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0		5 HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9025	BUREAU 0 2223 BOSTO	ON (020 CURRE	217 0	590 27 0 0%	8 0%	0	376 69% 0 0%	8,678 33% 92 0%	10,075 100
	010 95 010 95	5 HHS: COMMISSI(090 HHS: HECURRENT EXPENS 9025	BUREAU O 2229 PHARI	MAC020 CURRE	85 85	0 0% 275 32		462 379 1,	0 0% 128 376%	0 0% 6,874 21%	7,599
2016 0	010 95 010 95	5 HHS: COMMISSI(090 HHS: HECURRENT EXPENS)9025	BUREAU 0 2239 HOSP	ITAL 020 CURRI	2,898	1,067 37	% 27,224 4%		980 181% 0 0%	36,265 19% 0 0%	49,930 1,000
2016 0	010 95	5 HHS: COMMISSIO090 HHS: HECURRENT EXPENS 9025 5 HHS: COMMISSIO090 HHS: HECURRENT EXPENS 9025	BUREAU Q 5084 EBOLA	A 020 CURRE	Ö	2,505 0%	1,833 137%	0 18,	144 0% 0 0%	20,167 91% 3,722 0%	22,000 4,060
2016 0	010 95	5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9025	BUREAU O 5094 SYNDI	RON020 CURRE	0	0 0%	8 0%	0	0 0%	92 0%	100
2016 0	010 95	5 HHS: COMMISSI(090 HHS: HECURRENT EXPENS)9025 5 HHS: COMMISSI(090 HHS: HECURRENT EXPENS)9025	BUREAU O5171 EMER	GEN020 CURRE	10,760 -4,185	1,940 18 -7,871 0%		35,153 33, 40,232	777 96% 0 0%	48,009 70% 4,300 0%	57,132 5,084
	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9025 5 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9025			0	-44 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 95		BUREAU 05178 IMMUN	NIZA020 CURRE	1,674 238	2,861 17 83 35	1% 2,669 107%		387 68% 730 64%	51,644 42% 2,098 35%	57,503 2,230
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9025	BUREAU O 5189 HIV/AII	DS 1020 CURRE	31	-103 -32	28% 62 -166%	1,789	227 13%	3,528 6%	4,135
	010 95 010 95		BUREAU O 5917 MMRS	020 CURRI	0 285	0 0% -400 -14		1,571	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9025 5 HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9025			0	404 0% 14,177 0%			158 0% 143 0%	21,175 48% 107,314 52%	23,100
2016 0	010 95	5 HHS: COMMISSIGO90 HHS: HECURRENT EXPENS 9025 5 HHS: COMMISSIGO90 HHS: HECURRENT EXPENS 9025	BUREAU C 9054 INFLU	ENZ020 CURRE	0 403	0 0%	0 0%	0	0 0%	0 0% 10.718 0%	13,253
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9025	BUREAU O 9060 PANFL	U C 020 CURRI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0		5 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9030	BUREAU O 1835 NH EL	C 020 CURR	0 2,465	0 0% 1,215 49	% 10,889 11%	0 4,775 3,	0 0% 527 76%	0 0% 21,093 17%	23,703
	010 95 010 95	5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9030 5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9030			0	0 0%		0 394	0 0% 398 228%	0 0% 79,576 1%	0 79,576
2016 0	010 95		BUREAU O 3026 FDA F	ERN020 CURRI	272 339	0 0%	1 0%	5,614 1,509	0 0%	16 0% 0 0%	16
2016 0	010 95	5 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9030	BUREAU 03057 SHELL	FIS 020 CURRI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0		5 HHS: COMMISSI 090 HHS: HECURRENT EXPENS 9030	BUREAU O 3067 EMER	GEN020 CURRE	366 209	0 0%	0 0%	366 4,749	264 72% 0 0%	15,876 2% 0 0%	31,719 0
	010 95		BUREAU Q 5230 PUBLI	C HI020 CURRE	0	0 0%		0	0 0%	2,762 0% 137 0%	3,013 150
	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9030	BUREAU Q5316 STATE	BA 020 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9030	BUREAU Q5350 FED F	DA (020 CURRE	435	0 0%	6 0%	4,906	0 0%	66 0%	82
2016 0	010 95		BUREAU 08276 FOOD	EM 020 CURRE	23,769 0	27,392 11 672 0%	1,792 38%	0 13,	738 78% 986 0%	162,670 77% 19,708 71%	176,263 21,500
	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9030 5 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9030			0	918 0% 0 0%		39 4,	067 10,355%	799 509% 0 0%	9,548
2016 0	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HECURRENT EXPENS 9099	ARRA STIM0915 ARRA	- TB020 CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HECURRENT EXPENS 9998	ERP GRAN 9803 ACTIV	ITY 020 CURRE	0	0 0%	00%	0	0 0%	0 0%	0
2016 0	95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTE 3319 STATE		79,171 0	75,276 95 0 0%	3,554 0%		89 89% 172 0%	1,088,408 47% 1 39,096 16%	,265,296 42,650
		5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF3319 STATE ADMINISTF3319 STATE		0	0 0%		0 0 1,	0 0% 579 0%	891 0% 1,650 96%	972 1,800
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF3319 STATE ADMINISTF3319 STATE	INN070 IN STA	0	0 0%	584 0%	0	0 0%	6,423 0% 7,920 0%	7,007 8,640
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF 3319 STATE	IN 102 CONTE	0	0 0%	129,800 0%	0 1,546,	044 0%	1,427,802 108% 1	,557,602
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF3319 STATE ADMINISTF5110 OFFIC	E O 021 FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 95 010 95		ADMINISTES110 OFFIC ADMINISTES110 OFFIC		0	66 0%			396 55% 300 100%	800 49% 20,000 94%	20,000
	010 95 010 95		ADMINISTE 5110 OFFIC ADMINISTE 5110 OFFIC		0 223.304	0 0%	0 0%	0 1.456.071 1.522	0 0% 154 105%	0 0% 1.716.769 89% 1	,859,074
2016 0	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9000	ADMINISTF5110 OFFIC	E O 030 EQUIP	0	0 0%	383 0%	0	0 0%	4,217 0%	4,600
2016 0		5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTE 5110 OFFIC ADMINISTE 5110 OFFIC	E O 040 INDIRE	365 24,055	384 10 0 0%	33,112 0%	266,442 400,	702 86% 000 150%	4,980 74% 366,760 109%	5,000 400,000
2016 0 2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTES110 OFFIC ADMINISTES110 OFFIC	E O 042 ADDITI	41 399	69 16 203 51			792 84% 575 76%	1,024 77% 4,224 85%	1,160 4,582
		5 HHS: COMMISSI 090 HHS: HE ALL OTHER 9000	ADMINISTE 5110 OFFIC ADMINISTE 5110 OFFIC	E O 064 RET PI	0	0 0%	0 0%	0	0 0%	0 0% 917 0%	1,000
2016 0		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9000	ADMINISTES110 OFFIC ADMINISTES110 OFFIC	E O 070 IN STA	74	107 14	4% 76 141%		182 75%	2,025 73%	2,025
2016 0	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9000	ADMINISTE 5110 OFFIC	E O 102 CONTR	0	0 0%	0 0%	0	710 0%	2,750 26% 0 0%	3,000
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTE 5110 OFFIC ADMINISTE 5110 OFFIC	E O 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016 0	010 95	5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9000 5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9000	ADMINISTF5111 CITIZE ADMINISTF5111 CITIZE	NS 102 CONTE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0		5 HHS: COMMISSI(090 HHS: HEALL OTHER 9000	ADMINISTE 5111 CITIZE ADMINISTE 5115 HEALT	NS 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0% 458 0%	500
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTRATION HEALT ADMINISTRATION HEALT ADMINISTRATION HEALT	H S026 ORGAN	0	0 0%	0 0%	500	0 0%	600 0%	600
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF 5115 HEALT	TH S030 EQUIP	1,853 0	0 0%	0 0%	0	0 0%	14,830 21% 0 0%	15,994 0
	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF 5115 HEALT ADMINISTF 5115 HEALT	TH S064 RET PI	151 0	217 14 0 0%		1,075 1, 0	178 138% 0 0%	1,753 84% 0 0%	2,000
2016 0	010 95	5 HHS: COMMISSIG090 HHS: HEALL OTHER 9000	ADMINISTES115 HEALT ADMINISTES115 HEALT	TH S 066 EMPLC	0 428	0 0% 114 27	42 0%		294 0% 389 80%	458 64% 3,448 55%	500 3,500
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF 5115 HEALT	TH S 080 OUT O	0	0 0%	83 0%	0	0 0%	917 0% 27.114/5%	1,000
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF 5115 HEALT ADMINISTF 5115 HEALT	TH S 103 CONTR	0	0 0%	0 0%	0 1,	0 0%	0 0%	29,579 0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9000	ADMINISTF5115 HEALT ADMINISTF5117 ALCOH	HOL 028 TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTE 5117 ALCOH ADMINISTE 5117 ALCOH		0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF 5117 ALCOH	HOL 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0		5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF8131 WORK	(ER 999 FCLG	2,755 0	24 1% 0 0%	0 0%	36,534 5, 0	530 15% 0 0%	33,379 17% 0 0%	34,400 0
		5 HHS: COMMISSIO90 HHS: HEALL OTHER 9000	ADMINISTF8579 UNEM ADMINISTF8579 UNEM		76	0 0%	5 0 0% 5 1,553 0%	9,680 6,	0 0% 670 69%	0 0% 197,833 3%	14,000
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9000	ADMINISTF8579 UNEM ADMINISTF8579 UNEM	PLC062 WORK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9005	BUREAU C 2203 INFOR	MA 022 RENTS	0	0 0%	0 0%	0	0 0%	0 0%	ŏ
2016 0		5 HHS: COMMISSIO90 HHS: HEALL OTHER 9005	BUREAU O 2203 INFOR	MA 030 EQUIP	0	0 0%	6 0 0%	0	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9005	BUREAU O 2203 INFOR BUREAU O 2203 INFOR	MA 040 INDIRE	89 0	0 0%	0 0%	816 0	0 0%	0 0% 0 0%	0
2016 0	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9005	BUREAU O 2203 INFOR BUREAU O 2203 INFOR	MA 041 AUDIT	16 81	0 0%	0 0%	165 957	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9005	BUREAU Q 2203 INFOR	MA 048 CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9005	BUREAU 0 2203 INFOR	IMA 066 EMPLQ	0	0 0%	0 0%	0	0 0%	0 0%	U

2016 01	0 9	95 HHS: COMMISS	090 HHS: HEALL	OTHER 900:	BUREAU 0 2203 INFOR	MA 070 II	N STA	0 0	0%	0 0%	6 0	0	0%	0 0%	0
2016 01 2016 01			1090 HHS: HEALL O		5 BUREAU O 2203 INFOR 5 BUREAU O 2203 INFOR			003 0	0%	0 0% 7,287 0%		0 87,444	0% 0% 80.1	0 0% 57 109%	0 87,444
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU C2203 INFOR	MA 999 F	CLG	0 0	0%	0 0%	6 0	0	0% 0%	0 0%	0
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	5 BUREAU O 5150 HEALT	H S 028 T	RANS	0 0	0%	0 0%			0%	0 0%	0
2016 01 2016 01			1090 HHS: HEALL 0		5 BUREAU O5150 HEALT 5 BUREAU O5150 HEALT				0% 0%	0 0%			0%	0 0%	0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU O5150 HEALT 5 BUREAU O5150 HEALT	H S 041 A	AUDIT	11 0	0%	0 0%	6 129	0		0 0%	0
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	BUREAU O 5150 HEALT	TH S 066 E	MPLC		0% 0%	0 0%			0%	0 0%	0
2016 01 2016 01			1090 HHS: HEALL 0		5 BUREAU O 5150 HEALT 5 BUREAU O 5150 HEALT				0%	0 0%			0%	0 0%	0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	BUREAU O 5150 HEALT BUREAU O 5150 HEALT	TH S 102 C	CONTR		0%	0 0%	6 0	13,148	0% 0%	0 0%	13,463
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	5 BUREAU O 5150 HEALT	TH S519 B	BRFSS	0 0	0%	0 0%	6 0	0	0%	0 0%	0
2016 01 2016 01			1090 HHS: HEALL O		5 BUREAU O 5150 HEALT 5 BUREAU O 5150 HEALT		CLG		0%	0 0%			0%	0 0%	0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	5 BUREAU O5173 EPH TI 5 BUREAU O5173 EPH TI	RAC021 F	OOD	0 0	0%	0 0% 25 0%	6 0		0% 0% 2	0 0%	300
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU O5173 EPH TI	RAC024 N	/AINT	0 0	0%	4,167 0%	6 0	0	0% 45,8	33 0%	50,000
2016 01 2016 01			1090 HHS: HEALL O		5 BUREAU O 5173 EPH TI 5 BUREAU O 5173 EPH TI				0%	0 0%		1	0%	1 0%	1
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	5 BUREAU O 5173 EPH TI 5 BUREAU O 5173 EPH TI	RA(030 E	QUIP	0 0	0% 746%	0 0%	6 0	25,511	0%	0 0% 45 68%	29,849 2,319
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	5 BUREAU O 5173 EPH TE	RAC041 A	AUDIT	15 30	204%	27 11	0% 295	487	165% 5	17 89%	866
2016 01 2016 01			1090 HHS: HEALL 0		5 BUREAU O5173 EPH TE 5 BUREAU O5173 EPH TE				87% 0%	1,726 66				46 81% 0 0%	22,179
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	BUREAU O5173 EPH TE BUREAU O5173 EPH TE	RAC066 E	MPLC	0 1,700		0 0%	6 50		6,510% 12,1	00 27% 14 45%	12,100 672
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	5 BUREAU Q5173 EPH TI	RAC080 C	OUT O	453 413	91%	692 60	% 5,269	6,668	127% 8,0	43 83%	9,000
2016 01 2016 01			1090 HHS: HEALL 0		5 BUREAU O5173 EPH TE 5 BUREAU O5173 EPH TE			455 23,140 0 0	71%	69,429 33				17 53% 0 0%	327,817 0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	5 BUREAU O 5262 INFOR 5 BUREAU O 5262 INFOR	MA 024 N	/AINT	0 0	0% 0%	1,667 0%	6 0	0		33 0% 1 0%	20,000
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	5 BUREAU O 5262 INFOR	MA 030 E	QUIP	0 0	0%	0 0%	6 0	0	0%	1 0%	1
2016 01 2016 01			1090 HHS: HEALL O		5 BUREAU O 5262 INFOR 5 BUREAU O 5262 INFOR		AUDIT		0%	233 0%		2,689		37 105% 22 109%	2,800 242
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	5 BUREAU O 5262 INFOR 5 BUREAU O 5262 INFOR	MA 042 A	ADDITI	0 415		521 80 0 0%	% 0	4,185	0% 5,7	31 73% 0 0%	6,252
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	5 BUREAU O 5262 INFOR	MA 066 E	MPLC	0 0	0%	92 0%	6 0	0	0% 1,0	08 0%	1,100
2016 01 2016 01			(090 HHS: HEALL (5 BUREAU O 5262 INFOR 5 BUREAU O 5262 INFOR		N STA DUT O		0%	19 0% 42 0%				06 0% 58 0%	225 500
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU O 5262 INFOR 5 BUREAU O 5262 INFOR	MA 102 C	CONTE	0 2,625	0%	11,292 23	% 0	2,625		08 2% 0 0%	135,500
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	5 BUREAU 05262 INFOR	MA 999 F	CLG	0 0	0%	0 0%	6 0	0	0%	0 0%	0
2016 01 2016 01			1090 HHS: HEALL 0		BUREAU O 6026 ENDOV		RENTS RANS		0%	0 0%		1	0%	0 0%	0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	BUREAU O 6026 ENDOV	WM 030 E	QUIP	0 0	0% 0%	0 0%	6 0		0%	0 0%	0
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU O 6026 ENDO	WM 041 A	AUDIT	0 0	0%	0 0%	6 0	0	0%	0 0%	0
2016 01 2016 01		5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU O 6026 ENDOV 5 BUREAU O 6026 ENDOV				0%	0 0%			0%	0 0%	0
2016 01 2016 01			1090 HHS: HEALL 0		BUREAU 06026 ENDOV		OUT O	0 0	0%	0 0%	6 0		0%	0 0%	0
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	5 BUREAU Q6026 ENDO	WM 999 F	CLG	0 0	0%	0 0%	6 0	0	0%	0 0%	0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL (1090 HHS: HEALL (OTHER 900:	5 BUREAU 08666 CANCE 5 BUREAU 08666 CANCE	ER 1030 E	QUIP	0 0	0%	0 0%	6 0	0	0%	0 0%	1
2016 01 2016 01			1090 HHS: HEALL 0		5 BUREAU 08666 CANCE 5 BUREAU 08666 CANCE				186% 90%	60 13 19 55				40 99% 37 42%	500 887
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	5 BUREAU 08666 CANCE 5 BUREAU 08666 CANCE	ER 1042 A	ADDITI	350 332	95%	482 69 0 0%				03 80%	6,186
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU 08666 CANCE	ER 1066 E	MPLC	0 795	0%	0 0%	6 50	855	1,710% 2	02 423%	5,250
2016 01 2016 01			1090 HHS: HEALL 0		5 BUREAU 08666 CANCE 5 BUREAU 08666 CANCE			74 206 0 1,644	280% 0%	174 11				20 91%	720 9,184
2016 01 2016 01			1090 HHS: HEALL 0		BUREAU 08666 CANCE		CONTE	0 102,930 0 19,255	0%	0 0%				27 51% 72 81%	657,022 169,697
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	BUREAU O 8666 CANCE	ER 1999 F	CLG	0 0	0%	0 0%	6 0	0	0%	0 0%	0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	BUREAU O 8667 BRFS	039 T	EQUIP	62 0	0%	0 0% 42 0%	6 382		0% 76% 2	1 0% 58 112%	300
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	BUREAU 08667 BRFS BUREAU 08667 BRFS			28 12 351 315	45% 90%	34 36 475 66				17 43% 21 81%	432 6,097
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	BUREAU O 8667 BRFS	064 F	RET PI	0 0	0%	0 0%	6 0	0	0%	0 0%	0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	5 BUREAU 08667 BRFS 5 BUREAU 08667 BRFS	070	N STA	0 0	0% 0%	0 0% 25 0%	6 0	0		0 0% 75 0%	300
2016 01 2016 01			1090 HHS: HEALL 0		BUREAU 08667 BRFS BUREAU 08667 BRFS			350 0 0 0	0%	802 0% 0 0%				00 0%	2,500 0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU C8667 BRFS 5 BUREAU C8667 BRFS	519 B	BRFSS 29,	124 0	0%	37,028 0%			42% 358,4	0 0%	365,932
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL (OTHER 900:	5 BUREAU O 9052 NIOSH	RE021 F	OOD	0 0	0%	0 0%	6 0	0	0%	0 0%	0
2016 01 2016 01	0 9 0 9	5 HHS: COMMISS HHS: COMMISS	1090 HHS: HEALL O	OTHER 900:	5 BUREAU 09052 NIOSH 5 BUREAU 09052 NIOSH				0%	0 0%			0%	0 0%	0
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	5 BUREAU 09052 NIOSH 5 BUREAU 09052 NIOSH	RE027 T	RANS		0% 0%	0 0%			0%	0 0%	0
2016 01	0 9	5 HHS: COMMISS	Idogo HHS: HEALL O	OTHER 900	5 BUREAU O 9052 NIOSH	RE039 T	ELEC	45 0	0%	44 0%	6 312	330	106% 3	06 108%	350
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	5 BUREAU 09052 NIOSH 5 BUREAU 09052 NIOSH	RE041 A	AUDIT	7 1	15%	0 0% 8 13	% 82	67		0 0% 94 72%	0 105
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU O 9052 NIOSH 5 BUREAU O 9052 NIOSH	RE042 A	ADDITI	334 314	94% 0%	468 67 0 0%	% 3,959	4,453	112% 5,5	17 80% 0 0%	6,017
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU O 9052 NIOSH	RE057 B	BOOKS	0 0	0%	0 0%	6 0	0	0%	0 0%	ŏ
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU 09052 NIOSH 5 BUREAU 09052 NIOSH	RE066 E	MPLC	0 0	0%	0 0% 83 0%	6 0	0	0% 9	0 0% 17 0%	1,000
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900:	5 BUREAU O 9052 NIOSH 5 BUREAU O 9052 NIOSH	RE070 II	N STA		0% 0%	0 0%				45 0% 00 43%	645 7,000
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU 09052 NIOSH 5 BUREAU 09052 NIOSH	RE 102 C	CONTR	700 0	0%	304 0%	6 700	200	29% 3	04 66%	5,200
2016 01 2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	BUREAU O 9056 DATA O	COL022 F	RENTS	0 0	0% 0%	0 0%	6 0	0		0 0%	0
2016 01 2016 01	0 9	95 HHS: COMMISS 95 HHS: COMMISS	1090 HHS: HEALL O	OTHER 900	BUREAU O 9056 DATA O BUREAU O 9056 DATA O				0%	0 0%			0% 0%	0 0%	0
2016 01	0 9	5 HHS: COMMISS	1090 HHS: HEALL 0	OTHER 900	BUREAU O 9056 DATA O	COL 040 III	NDIRE	0 0	0%	0 0%	6 0	0	0% 0%	0 0%	0
	0 9	5 HHS: COMMISS	1090 HHS: HEALL	OTHER 900	BUREAU O 9056 DATA O	COL 048 C	CONTR	0 0	0%	0 0%	6 0	0	0%	0 0%	0
2016 01 2016 01		95 JHHS: COMMISS	1090 HHS: HEALL O	OTHER 900	5 BUREAU O 9056 DATA O 5 BUREAU O 9056 DATA O	COL 070 II	N STA		0%	0 0%			0% 0%	0 0%	0
2016 01	0 9	5 HHS: COMMISS	IQUOU HHS: HEALL (
2016 01 2016 01 2016 01 2016 01 2016 01 2016 01	0 9 0 9		1090 HHS: HEALL O	OTHER 900	5 BUREAU C 9056 DATA C				0%	0 0%			0%	0 0%	0
2016 01 2016 02 2016 07 2016 0	0 9 0 9 0 9 0 9	95 HHS: COMMISS 95 HHS: COMMISS 95 HHS: COMMISS	10090 HHS: HEALL 0 10090 HHS: HEALL 0 10090 HHS: HEALL 0	OTHER 900: OTHER 900: OTHER 900:	5 BUREAU 09056 DATA (5 BUREAU 09056 DATA (5 BUREAU 09056 DATA (COL 102 C	CONTE	0 0	0% 0%	0 0%	6 0 6 0	0 0	0% 0%	0 0%	0
2016 01 2016 07 2016 0	0 9 0 9 0 9 0 9 0 9 0 9	HHS: COMMISS HHS: COMMISS HHS: COMMISS HHS: COMMISS HHS: COMMISS HHS: COMMISS	(090 HHS: HEALL ((090 HHS: HEALL ((090 HHS: HEALL ((090 HHS: HEALL (OTHER 900: OTHER 900: OTHER 900: OTHER 900: OTHER 900:	5 BUREAU 09056 DATA (5 BUREAU 09056 DATA (5 BUREAU 09056 DATA (5 BUREAU 09057 CANCE 5 BUREAU 09057 CANCE	COL 102 C COL 999 F ER (022 F ER (027 T	CONTR CLG RENTS TRANS	0 0 0 0 0 0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	6 0 6 0 6 0 6 0	0 0 0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0
2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01 2016 01	0 9 0 9 0 9 0 9 0 9 0 9 0 9	HHS: COMMISS	14090 HHS: HEALL (14090 HHS: HEALL (OTHER 900:	5 BUREAU C 9056 DATA (5 BUREAU C 9056 DATA (5 BUREAU C 9056 DATA (5 BUREAU C 9057 CANCE 5 BUREAU C 9057 CANCE 5 BUREAU C 9057 CANCE	COL 102 C COL 999 F ER (022 F ER (027 T ER (030 E	CONTE CLG RENTS TRANS QUIP	0 0 0 0 0 0 0 0	0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	6 0 6 0 6 0 6 0 6 0	0 0 0	0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0
2016 01 2016 07 2016 0	0 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9	HHS: COMMISS	(090 HHS: HEALL ((090 HHS: HEALL ((090 HHS: HEALL ((090 HHS: HEALL (DTHER 900:	5 BUREAU 09056 DATA (5 BUREAU 09056 DATA (5 BUREAU 09056 DATA (5 BUREAU 09057 CANCE 5 BUREAU 09057 CANCE	COL 102 C COL 999 F ER 022 F ER 027 T ER 030 E ER 040 III ER 041 A	CONTE FOLG RENTS TRANS EQUIP NDIRE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	6 0 6 0 6 0 6 0 6 0 6 0 6 0	0 0 0 0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0

2016 2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5	005 BUREAU C 905	7 CANCER (067	TRAINI C	0 00%	0 09	% 0 % 0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	005 BUREAU 0905 005 BUREAU 0905	7 CANCER (080	OUT O	0 0%	0 09	% 0	0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER S	005 BUREAU C 905 005 BUREAU C 905	7 CANCER (999	FCLG		0 09	% 0		0 0%	0
2016 2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	005 BUREAU 0905 005 BUREAU 0905	NIOSH RE022 NIOSH RE026	ORGAN C	0 00%	0 09		0 0%	0 0%	0
2016 2016	010 95 010 95		005 BUREAU 0 905 005 BUREAU 0 905			0 0%	0 09	% 0 % 0	0 0% 0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER S	005 BUREAU C 905 005 BUREAU C 905	NIOSH RE 040	INDIRE (0 0%	0 09	% 0		0 0%	0
	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER S	005 BUREAU C905 005 BUREAU C905	NIOSH RE 048	CONTE		0 09	% 0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER 9	005 BUREAU O 905	NIOSH RE 080	OUT O	0 0%	0 09	% 0	0 0%	0 0%	0
2016 2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	005 BUREAU C 905 005 BUREAU C 905	NIOSH RE 999	FCLG C	0 0 0%	0 09	% 0	0 0% 0 0%	0 0% 0 0%	0
2016 2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0221 010 BUREAU 0221	7 HEALTH V 027	TRANS C	0 0%	0 09			0 0%	0
	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0221 010 BUREAU 0221			0 0 0%	0 09		0 0%	0 0%	0
2016 2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0221 010 BUREAU 0221	7 HEALTH VI041	AUDIT	0 0%	0 09	% 0	0 0%	0 0%	0
2016 2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0221 010 BUREAU 0221	7 HEALTH V 070	IN STA	0 00%	0 09	% 0	0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER S	010 BUREAU Q221	7 HEALTH V 073	GRAN1 C	0 0%	0 09	% 0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER S	010 BUREAU 0221 010 BUREAU 0221	7 HEALTH V 102	CONTE	0 0 0%	0 09	% 0		0 0%	0
	010 95 010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9	010 BUREAU 0221 010 BUREAU 0221	B HOSPITAL 021	FOOD	0 0 0%	0 09	% 0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9	010 BUREAU 0221 010 BUREAU 0221	B HOSPITAL 026	ORGAI C	0 0%	0 09			0 0% 750 90%	750
2016 2016	010 95 010 95		010 BUREAU O 221 010 BUREAU O 221				0 09 1.871 09		0 0% 226 21%	0 0% 2,215 10%	0 2,215
	010 95 010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9	010 BUREAU 0221 010 BUREAU 0221	B HOSPITAL 039	TELEC 89	166 186%	153 10	9% 430	991 230%	738 134% 0 0%	1,000
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER S	010 BUREAU 0221 010 BUREAU 0221	B HOSPITAL 041	AUDIT 22	16 70%	44 36 413 67	5% 153	348 228%	301 116% 4.894 80%	412 5,309
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER S	010 BUREAU Q 221	B HOSPITAL 048	CONTE	0 0%	0 09	% 0	0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0221 010 BUREAU 0221	HOSPITAL 066	EMPLQ 0	0 0%	0 09	% 0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER S	010 BUREAU 0221 010 BUREAU 0221	HOSPITAL 080	OUT O 753		1,170 09	% 8,873	4,987 56%	1,500 100% 13,782 36%	1,500 14,500
2016 2016	010 95 010 95		010 BUREAU 0221 010 BUREAU 0221			3 12,245 55% 0 0%	78,421 16 0 09		213,891 245% 0 0%	309,163 69% 0 0%	341,209 0
2016 2016	010 95 010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER S	010 BUREAU 0221 010 BUREAU 0221	9 SMALL HC022	RENTS C		0 09	% 0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER S	010 BUREAU 0221 010 BUREAU 0221	SMALL HC030	EQUIP C	0 0%	0 09	% 0		0 0%	0
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9	010 BUREAU 0 221	9 SMALL HC041	AUDIT 12	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	46 09	% 25	115 464%	97 118%	115
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0221 010 BUREAU 0221	9 SMALL HC070	IN STA	0 00%	0 09	% 0	0 0% 0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0 221 010 BUREAU 0 221	9 SMALL HC102	CONT 4,517	7 2,803 62%	0 09 5,707 49			0 0% 32,814 336%	0 166,797
2016 2016	010 95		010 BUREAU 0221 010 BUREAU 0511			0 0 0%	0 09	% 0 % 0	0 0%	0 0%	0
2016 2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5	010 BUREAU 0511 010 BUREAU 0511	6 COMMUNI026 6 COMMUNI027	ORGAI C	0 0%	0 09		0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0511 010 BUREAU 0511	6 COMMUNI028	TRANS C	0 00%	0 09	% 0		0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER S	010 BUREAU 0511 010 BUREAU 0511	COMMUNI040	INDIRE (0 00%	0 09	% 0	0 0%	0 0%	0
	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER S	010 BUREAU Q511	6 COMMUN(042	ADDITI (0 0%	0 09	% 0		0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0511 010 BUREAU 0511	6 COMMUNI070	IN STA	0 0 0%	0 09	% 0	0 0% 0 0%	0 0%	0
2016 2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0511 010 BUREAU 0511	6 COMMUN 102	CONTE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 09	% 0	0 0% 0 0%	0 0% 0 0%	0
	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0511 010 BUREAU 0514			0 0 0%	0 09		0 0%	0 0%	0
	010 95 010 95		010 BUREAU 0514 010 BUREAU 0514	9 RURAL HE022 9 RURAL HE026	RENTS C	0 0%	0 09	% 0 % 0	0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9	010 BUREAU 0514	RURAL HE028	TRANS 0	0 00%	0 09	% 0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0514	RURAL HE039	TELEC C	0 0%	0 09	% 0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0514 010 BUREAU 0514	RURAL HE042	ADDITI (0 00%	0 0	% 0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER S	010 BUREAU 0514 010 BUREAU 0514	RURAL HE067	TRAINI C	0 0 0%	0 09	% 0		0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0514 010 BUREAU 0514	RURAL HE072	GRAN C	0 0 0%	0 09	% 0	0 0% 0 0%	0 0%	0
2016 2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0514 010 BUREAU 0514	RURAL HE080	OUT O	0 0 0%	0 09	% 0	0 0%	0 0% 0 0%	0 0
2016 2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5	010 BUREAU 0514 010 BUREAU 0514	RURAL HE 102	CONTE	0 0%	0 09	% 0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0514 010 BUREAU 0536	RURAL HE999	FCLG C	0 00%	0 09	% 0	0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0536 010 BUREAU 0536	POLICY AI 028	TRANS 0	0 0%	0 09	% 0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER S	010 BUREAU 0536	POLICY Al 039	TELEC 290	0 0%	275 09	% 2,273	2,590 114%	2,149 121%	2,700
2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9	010 BUREAU 0536 010 BUREAU 0536	POLICY AI 042	ADDITI 909	1,450 160%	85 66 1,971 74	1% 10,762	18,106 168%	930 50% 23,341 78%	1,217 25,319
		5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0536 010 BUREAU 0536	POLICY AI066	EMPLQ 0		0 09 342 09	% 0		0 0% 3,758 0%	0 4,100
2016	010 95 010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9	010 BUREAU 0536 010 BUREAU 0536	POLICY AI 080	OUT O 532	2 229 43%	856 0° 3,521 7°	% 1,134	756 67%	1,032 14% 7,500 10%	2,000 7,500
2016 2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER S 5 HHS: COMMISSIQ090 HHS: HEALL OTHER S	010 BUREAU 0536 010 BUREAU 0536	POLICY A 102 POLICY A 1999	CONTR 1,050		147,700 43 0 09	3% 1,050		147,700 154% 0 0%	844,000 0
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0599 010 BUREAU 0599	7 STRENGT 026	ORGAI C	0 0%	0 09	% 0	0 0%	1 0% 500 85%	1 500
	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0599 010 BUREAU 0599	7 STRENGT 039	TELEC 89	0 0%	79 09		599 102%	521 115% 369 48%	600 369
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0599 010 BUREAU 0599	7 STRENGT 042	ADDITI 387	7 722 187%	961 75	5% 4,578	8,760 191%	11,385 77%	12,350
2016	010 95 010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	10 BUREAU O 599	7 STRENGT 066	EMPLC 20,995	1,800 9%	0 09 27,876 69	% 108,490		0 0% 144,044 13%	0 149,156
2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9	010 BUREAU 0 599 010 BUREAU 0 599	7 STRENGT 080	OUT O 462		17 09 477 09	% 1,906		183 0% 1,964 115%	200 3,000
2016 2016	010 95 010 95	5 HHS: COMMISSIGO90 HHS: HEALL OTHER 5 HHS: COMMISSIGO90 HHS: HEALL OTHER 5	010 BUREAU O 599 010 BUREAU O 599	7 STRENGT 102 7 STRENGT 104	CONTR C	0 0%	0 09	% 32,001 % 0	0 0% 0 0%	43,700 0% 1 0%	27,834 1
2016	010 95 010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9	010 BUREAU 0599 010 BUREAU 0599	7 STRENGT 246	GRAN (0 00%	0 09	% 0		0 0%	0
2016	010 95 010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER S	010 BUREAU 0751 010 BUREAU 0751	9 NEW GLO 022	RENTS C	0 00%	0 09	% 0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9	010 BUREAU 0 751	NEW GLO 049	TRANS 0	0 0%	0 09	% 0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER S	010 BUREAU 0 751	NEW GLO 070	JIN STAJ C	0 00%	0 09	% 0	0 0%	0 0%	0

2016 2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90 HHS: COMMISSIQ090 HHS: HEALL OTHER 90	10 BUREAU 07519 NEW GLO 080 10 BUREAU 07519 NEW GLO 102	OUT O 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	10 BUREAU 0 7519 NEW GLO 999 10 BUREAU 0 7965 RURAL HL026	FCLG 0	0 0%	0 0%	. 0	0 0%	0 0% 1,600 70%	0 1,600
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	10 BUREAU O 7965 RURAL HL 030 10 BUREAU O 7965 RURAL HL 039	EQUIP 0	0 0%	158 0% 249 74	. 0		1,742 57% 1,283 103%	1,900 1,500
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	10 BUREAU 0.7965 RURAL HL041 10 BUREAU 0.7965 RURAL HL042	AUDIT 22	28 129%	34 82° 1,285 71°	% 262	296 113%	413 72% 15,214 79%	455 16,504
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	10 BUREAU 0.7965 RURAL HL064 10 BUREAU 0.7965 RURAL HL070	RET PI 0	0 0%	0 0%	. 0	0 0%	0 0%	0 3,000
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	10 BUREAU C 7965 RURAL HL 073 10 BUREAU C 7965 RURAL HL 080	GRAN 0	-3,000 0%	0 0%	322,469	331,379 103%	495,518 67% 16,050 45%	647,937 16.050
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	10 BUREAU 0 7965 RURAL HI 102 10 BUREAU 0 7965 RURAL HI 103	CONTF 13,500	3,994 30%	20,621 19 7,798 92	% 150,503	100,689 67%	229,893 44% 91,118,76%	259,744 98,843
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	10 BUREAU 07965 RURAL HL999 115 BUREAU 05165 NEW ZEA 030	FCLG 0		0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05165 NEW ZEA 080 15 BUREAU 05165 NEW ZEA 999	OUT O 0		0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05299 RADIOLO(021 15 BUREAU 05299 RADIOLO(022	FOOD 0	0 0%	83 0% 108 65	. 0	0 0%	917 0% 1,192 75%	1,000 1,300
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 0 5299 RADIOLO (024 15 BUREAU 0 5299 RADIOLO (026	MAINT 0	11,216 0% 0 0%	3,366 33	3% 0	36,539 0%	37,021 99% 179 92%	40,386 195
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 0 5299 RADIOLO (030 15 BUREAU 0 5299 RADIOLO (039	EQUIP 0	0 0%	4,808 0% 182 14	. 0	0 0%	52,892 0% 2,003 106%	57,700 2,185
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU 05299 RADIOLO(057 15 BUREAU 05299 RADIOLO(064	BOOK\$ 0	0 0%	8 0%	. 0		92 0%	100
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 0 5299 RADIOLO 0 0 6 6 15 BUREAU 0 5299 RADIOLO 0 7 0	EMPLQ 0	0 0% 676 0%	50 0% 488 13	. 0		550 0% 5,363 101%	600 5,850
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05299 RADIOLO(080 15 BUREAU 05299 RADIOLO(102	OUT O 0	0 0%	708 0% 2,083 0%	. 0	101 0%	7,792 1% 22,917 39%	8,500 25,000
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU 05299 RADIOLO 102 15 BUREAU 05299 RADIOLO (999 15 BUREAU 05307 EPA REN (022	FCLG 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O 5307 EPA REN (027	TRANS 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05307 EPA REN(030 15 BUREAU 05307 EPA REN(040	INDIRE 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSI 090 HHS: HEALL OTHER 90	15 BUREAU O5307 EPA REN(041 15 BUREAU O5307 EPA REN(048	CONTF 0		0 0%	. 0		0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O5307 EPA REN(070 15 BUREAU O5307 EPA REN(080	OUT O 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O5307 EPA REN(102 15 BUREAU O5307 EPA REN(999	FCLG 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO090 HHS: HEALL OTHER 90	15 BUREAU O 5390 FOOD PR 026 15 BUREAU O 5390 FOOD PR 028	TRANS 0	0 0%	0 0%	. 0	0 0%	134 567%	760 0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05390 FOOD PR(030 15 BUREAU 05390 FOOD PR(039	TELEC 690		183 0% 2,047 53	% 4,014	11,091 276%	2,017 34% 11,910 93%	2,200 13,800
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O 5390 FOOD PR 041 15 BUREAU O 5390 FOOD PR 042	ADDITI 0		1 0%	. 0		14 7% 0 0%	15
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O 5390 FOOD PR 064 15 BUREAU O 5390 FOOD PR 066	EMPL(0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O5390 FOOD PR(067 15 BUREAU O5390 FOOD PR(070	IN STA 4,548		0 0% 5,224 85	% 43,071	48,320 112%	0 0% 49,475 98%	55,000
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU C 5390 FOOD PR 080 15 BUREAU C 5390 FOOD PR 102	CONTF 0	0 0%	0 0% 6,767 0%	. 0	0 0%	4,638 87% 74,432 0%	7,500 81,198
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05390 FOOD PR 999 15 BUREAU 05391 RADIOLO 021	FOOD 0	000 070	0 0%	1,215	1,287 106%	1,700 76%	1,700
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU 05391 RADIOL0(022 15 BUREAU 05391 RADIOL0(024		429 41%	81 11 1,270 34	% 6,805	4,461 66%	910 67% 8,237 54%	991 9,000
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU C 5391 RADIOLO 026 15 BUREAU C 5391 RADIOLO 028	TRANS 0	0 0%	0 0%	. 0	0 0%	750 76% 0 0%	750 0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU Q 5391 RADIOLO (030 15 BUREAU Q 5391 RADIOLO (039	TELEC 512		9,494 0% 821 11			104,432 66% 5,172 101%	113,926 6,000
	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU Q 5391 RADIOLO (041 15 BUREAU Q 5391 RADIOLO (057		0 0%	3 0% 42 0%			29 2% 458 0%	32 500
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU 05391 RADIOLO 064 15 BUREAU 05391 RADIOLO 066	EMPLQ 0	0 0%	0 0% 192 0%			0 0% 2,108 0%	2,300
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O 5391 RADIOLO (070 15 BUREAU O 5391 RADIOLO (080	OUT O 0	629 0%	358 32° 0 0%	2,711	4,096 151%	6,281 72% 7,000 59%	6,500 7,000
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O 5391 RADIOLO (102 15 BUREAU O 5391 RADIOLO (103	CONTF 0	0 0% 0 0%	417 0% 0 0%	. 0	0 0%	4,583 0% 0 0%	5,000 0
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90 HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU C 5391 RADIOLO(999 15 BUREAU C 5398 EMERGEN021	FOOD 0	0 0%	0 0% 0 0%	6 0 6 0	0 0%	0 0%	0
2016 2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90 HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU Q 5398 EMERGEN 022 15 BUREAU Q 5398 EMERGEN 024	RENTS 56 MAINT 0	-276 -493% 0 0%	23 -1, 0 0%	216% 603	267 44% 0 0%	244 109% 0 0%	267 0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05398 EMERGEN 026 15 BUREAU 05398 EMERGEN 028	TRANS 0	0 0% 0 0%	0 0%	. 0	0 0% 0 0%	0 0% 0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05398 EMERGEN030 15 BUREAU 05398 EMERGEN039	TELEO 57		0 0%	503		0 0%	0
2016	010 95 010 95	HHS: COMMISSIO HHS: HEALL OTHER 90 HHS: COMMISSIO HHS: HEALL OTHER 90	15 BUREAU O 5398 EMERGEN 057 15 BUREAU O 5398 EMERGEN 066	BOOKS 0	0 0%	0 0%	. 0	0 0%	0 0% 0 0%	0
2016 2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90 HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU C 5398 EMERGEN 070 15 BUREAU C 5398 EMERGEN 080	OUT O 1,325	0 0%	0 0%	5,508 4,770	0 0%	0 0%	0
2016 2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90 HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU Q 5398 EMERGEN 102 15 BUREAU Q 5398 EMERGEN 999	CONTF 297 FCLG 0	0 0%	176 0% 0 0%	5 13,884 5 0	9,134 66% 0 0%	8,243 111% 0 0%	9,134 0
2016	010 95 010 95	HHS: COMMISSIO990 HHS: HEALL OTHER 90	15 BUREAU C 5399 LOW-LEV 102 15 BUREAU C 5399 LOW-LEV 999	FCLG 0	0 0%	1,250 0% 0 0%	. 0	0 0% 0 0%	13,750 0% 0 0%	15,000 0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 0 5497 CHILDHO 021 15 BUREAU 0 5497 CHILDHO 022	RENTS 0	0 0%	0 0% 0 0%	6 0 6 0		0 0% 0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 0 5497 CHILDHO 024 15 BUREAU 0 5497 CHILDHO 026	ORGAI 0	0 0%	0 0%	6 0 6 0	0 0% 0 0%	0 0% 0 0%	0
2016 2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90 HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU Q5497 CHILDHO(027 15 BUREAU Q5497 CHILDHO(028	TRANS 0	0 0%	0 0%	b 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSION HHS: HEALL OTHER 90 HHS: COMMISSION HHS: HEALL OTHER 90	15 BUREAU 05497 CHILDHO 030 15 BUREAU 05497 CHILDHO 039	EQUIP 0		0 0%	. 0		0 0%	0
2016	010 95 010 95	HHS: COMMISSIO 90 HHS: HEALL OTHER 90 HHS: COMMISSIO 90 HHS: HEALL OTHER 90	15 BUREAU 0 5497 CHILDHO (040 15 BUREAU 0 5497 CHILDHO (041	INDIRE 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSION HHS: HEALL OTHER 90 HHS: COMMISSION HHS: HEALL OTHER 90	15 BUREAU 05497 CHILDHO 042 15 BUREAU 05497 CHILDHO 049	ADDITI 0 TRANS 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016		HHS: COMMISSIO 90 HHS: HEALL OTHER 90 HHS: COMMISSIO 90 HHS: HEALL OTHER 90	15 BUREAU O 5497 CHILDHO (066 15 BUREAU O 5497 CHILDHO (070	EMPLC 0 IN STA 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER 90 HHS: COMMISSIQ090 HHS: HEALL OTHER 90	15 BUREAU Q5497 CHILDHO(080 15 BUREAU Q5497 CHILDHO(102	OUT O 0	0 0%	0 0%	b 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05497 CHILDHO(229 15 BUREAU 05497 CHILDHO(999	SHERI 0	0 0%	0 0%	. 0	0 0% 0 0% 0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU C5667 CHRONIC 021 15 BUREAU C5667 CHRONIC 022	FOOD 0	0 0%	0 0%	. 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 05667 CHRONIC 024 15 BUREAU 05667 CHRONIC 026	MAINT 0	0 0%	397 0% 15 0%	. 0	2,361 0%	4,364 54% 169 0%	4,761 184
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU 0 5667 CHRONIC 028 15 BUREAU 0 5667 CHRONIC 030	TRANS 0	0 0%	0 0% 375 0%	. 0	0 0%	0 0% 4.124 15%	0 4.499
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O 5667 CHRONIC 039	TELEC 89		67 0%	1,236	990 80%	933 106%	1,000
2016		HHS: COMMISSIO90 HHS: HEALL OTHER 90	15 BUREAU O 5667 CHRONIC 041 15 BUREAU O 5667 CHRONIC 042	ADDITI 819	971 119%	29 10 1,383 70	% 9,701	12,932 133%	505 70% 16,373 79%	625 17,761
2016	010 95	HHS: COMMISSI(1990 HHS: HEALL OTHER 90	15 BUREAU 05667 CHRONIC 064	JHET PI 0	0 0%	0 0%	0	0 0%	0 0%	0

2016		5 HHS: COMMISSI 090 HHS: HEALL OTHER	9015 BUREAU 05667 CHRONIC 066	EMPLO	0	0 0%	163 0%	0	75 0%	1,793 4%	1,956
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU 05667 CHRONIC 070 9015 BUREAU 05667 CHRONIC 080		500 1,137	15 3% 0 0%	500 3% 11,075 0%	900	145 16% 2,627 231%	900 16% 11,075 24%	900 11,075
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU Q5667 CHRONIC 102	CONTR	28,916	19,911 69%	65,545 30%	114,255	168,885 148%	258,987 65%	321,603
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU 0 5667 CHRONIC 999 9015 BUREAU 0 5698 LEAD POI 024		0	0 0%	0 0%	0	0 0%	0 0%	0
	010 9 010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU Q 5698 LEAD POI 030 9015 BUREAU Q 5698 LEAD POI 039		0	0 0%	0 0%	0	0 0%	0 0% 440 0%	0 480
2016	010 9	5 HHS: COMMISSI 090 HHS: HEALL OTHER	9015 BUREAU 05698 LEAD POI 067	TRAINI	0	0 0% 0 0%	40 0% 167 0%	0	0 0% 0 0%	1,833 0%	2,000
		5 HHS: COMMISSIGO90 HHS: HEALL OTHER 5 HHS: COMMISSIGO90 HHS: HEALL OTHER	9015 BUREAU Q 5698 LEAD POI 069 9015 BUREAU Q 5698 LEAD POI 070	PROM IN STA	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 458 0%	0 500
2016	010 9	5 HHS: COMMISSIO090 HHS: HEALL OTHER	9015 BUREAU O 5698 LEAD POI 080	OUT O	0	0 0%	208 0%	0	0 0%	2,292 0%	2,500
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU 05698 LEAD POI 102 9015 BUREAU 05698 LEAD POI 999	FCLG	3,306 0	2,835 86% 0 0%	10,973 26% 0 0%	28,709	34,041 119% 0 0%	95,284 36% 0 0%	104,032 0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU O 7936 CLIMATE (022 9015 BUREAU O 7936 CLIMATE (026		0	0 0% 0 0%	42 0% 18 0%	0	0 0%	458 0% 193 0%	500 210
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU 0 7936 CLIMATE (030	EQUIP	0	0 0%	0 0%	27	0 0%	950 0%	950
		5 HHS: COMMISSIO090 HHS: HEALL OTHER 5 HHS: COMMISSIO090 HHS: HEALL OTHER	9015 BUREAU C7936 CLIMATE (039 9015 BUREAU C7936 CLIMATE (041	AUDIT	0 18	0 0% 26 146%	25 0% 20 130%	186	288 0% 195 105%	275 105% 207 94%	300 226
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9015 BUREAU O 7936 CLIMATE 1042 9015 BUREAU O 7936 CLIMATE 1064	ADDITI	0	0 0%	528 0% 0 0%	0	0 0%	5,804 0% 0 0%	6,332
	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9015 BUREAU O 7936 CLIMATE 066	EMPLO	0	0 0%	38 0%	0	0 0%	413 0%	450
		5 HHS: COMMISSIO090 HHS: HEALL OTHER 5 HHS: COMMISSIO090 HHS: HEALL OTHER	9015 BUREAU C7936 CLIMATE (070 9015 BUREAU C7936 CLIMATE (080		0 480	59 0% 0 0%	0 0%	53 1,214	59 113% 3,316 273%	871 7% 2.807 118%	1,830 4,500
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU O 7936 CLIMATE 1102	CONTR	5,062	0 0%	11,388 0%	78,671	100,129 127%	176,994 57%	176,994
	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU 0 7936 CLIMATE 1999 9015 BUREAU 0 7964 LEAD PRE021		0	0 0%	0 0% 25 0%	0	0 0%	0 0% 275 0%	300
		5 HHS: COMMISSIO090 HHS: HEALL OTHER 5 HHS: COMMISSIO090 HHS: HEALL OTHER	9015 BUREAU O 7964 LEAD PRE 022 9015 BUREAU O 7964 LEAD PRE 024		0	0 0% 2,414 0%	42 0% 333 724%	0	0 0% 2.414 0%	458 0% 3,667 66%	500 4.000
2016	010 9	5 HHS: COMMISSI 090 HHS: HEALL OTHER	9015 BUREAU O 7964 LEAD PRE 026	ORGAI	0	0 0%	0 0%	75	370 493%	625 59%	625
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU C 7964 LEAD PRE030 9015 BUREAU C 7964 LEAD PRE039		169 460	2,882 1,701% 211 46%	138 2,091% 428 49%	32,194 3,250	3,786 12% 3,400 105%	26,202 14% 3,027 112%	26,952 3,400
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9015 BUREAU O 7964 LEAD PRE 041	AUDIT	43	93 216%	98 95%	382	486 127%	870 56%	961
2016	010 9	5 HHS: COMMISSIG090 HHS: HEALL OTHER 5 HHS: COMMISSIG090 HHS: HEALL OTHER	9015 BUREAU O 7964 LEAD PRE 042 9015 BUREAU O 7964 LEAD PRE 064		1,044 0	654 63% 0 0%	1,079 61% 0 0%	12,364	10,604 86%	12,773 83% 0 0%	13,856 0
		5 HHS: COMMISSIGO90 HHS: HEALL OTHER 5 HHS: COMMISSIGO90 HHS: HEALL OTHER	9015 BUREAU O 7964 LEAD PRE 066 9015 BUREAU O 7964 LEAD PRE 070	EMPLO	0 97	0 0% 77 79%	175 0% 187 41%	1,706	885 0% 1,872 110%	1,925 46% 3,291 57%	2,100 3,402
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9015 BUREAU O 7964 LEAD PRE 080	OUT O	752	650 86%	3,515 18%	4,586	5,498 120%	21,447 26%	21,447
2016 2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU O 7964 LEAD PRE 102 9015 BUREAU O 7964 LEAD PRE 229		0	0 0%	0 0% 50 0%	43,902	92,370 210%	277,841 33% 550 0%	277,841 600
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU O 7964 LEAD PRE 548	REAGE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9015 BUREAU O 7964 LEAD PRE 999 9015 BUREAU O 9049 MAMMOG 022	RENTS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU C9049 MAMMOG 026 9015 BUREAU C9049 MAMMOG 027	ORGAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 090 HHS: HEALL OTHER	9015 BUREAU O9049 MAMMOG 030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 9: 010 9:	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU C9049 MAMMOG 040 9015 BUREAU C9049 MAMMOG 041		0	0 0%	0 0%	0	0 0%	0 0%	0
2016 2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9015 BUREAU C 9049 MAMMOG 042 9015 BUREAU C 9049 MAMMOG 048	ADDITI	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9015 BUREAU 0 9049 MAMMOG 070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU C9049 MAMMOG 080 9015 BUREAU C9049 MAMMOG 999		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIGO90 HHS: HEALL OTHER 5 HHS: COMMISSIGO90 HHS: HEALL OTHER	9015 BUREAU O 9053 FDA FOO[021 9015 BUREAU O 9053 FDA FOO[022	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSION HHS: HEALL OTHER	9015 BUREAU 09053 FDA FOO[026		0	0 0%	0 0%	0	0 0%	0 0%	0
	010 9: 010 9:	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU C 9053 FDA FOO[027 9015 BUREAU C 9053 FDA FOO[030		0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9015 BUREAU Q9053 FDA FOO[040	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU Q 9053 FDA FOO[041 9015 BUREAU Q 9053 FDA FOO[048		0	0 0%	0 0%	0	0 0%	0 0%	0
	010 9 010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU Q9053 FDA FOO[066 9015 BUREAU Q9053 FDA FOO[070		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 090 HHS: HEALL OTHER	9015 BUREAU O 9053 FDA FOO [080	OUT O	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9015 BUREAU C 9053 FDA FOO[102 9015 BUREAU C 9053 FDA FOO[999		0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU 0 0825 ACA CCD 026	ORGAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 090 HHS: HEALL OTHER		TELEC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU C 0825 ACA CCD 041 9020 BUREAU C 0825 ACA CCD 042		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO090 HHS: HEALL OTHER	9020 BUREAU O 0825 ACA CCD 048	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 9: 010 9:	5 HHS: COMMISSIO090 HHS: HEALL OTHER 5 HHS: COMMISSIO090 HHS: HEALL OTHER	9020 BUREAU Cl0825 ACA CCD 066 9020 BUREAU Cl0825 ACA CCD 070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO090 HHS: HEALL OTHER 5 HHS: COMMISSIO090 HHS: HEALL OTHER	9020 BUREAU O 0825 ACA CCD 080 9020 BUREAU O 0825 ACA CCD 102		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO090 HHS: HEALL OTHER	9020 BUREAU O 0825 ACA CCD 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 9: 010 9:	5 HHS: COMMISSIO090 HHS: HEALL OTHER 5 HHS: COMMISSIO090 HHS: HEALL OTHER	9020 BUREAU C 0831 ACA MIEC 024 9020 BUREAU C 0831 ACA MIEC 026	ORGAI	0	0 0%	625 0% 125 0%	0	4,500 0% 0 0%	6,875 65% 1,375 0%	7,500 1,500
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU C0831 ACA MIEC 030 9020 BUREAU C0831 ACA MIEC 039	EQUIP	0 89	0 0% 0 0% 166 186%	0 0% 207 80%	6,513 426	793 12% 903 212%	7,294 11% 988 91%	8,000 1,195
		5 HHS: COMMISSI 090 HHS: HEALL OTHER	9020 BUREAU O 0831 ACA MIEC 041		90	119 133%	186 64%	961	1,023 107%	1,998 51%	2,204
	010 9: 010 9:	5 HHS: COMMISSIGO90 HHS: HEALL OTHER 5 HHS: COMMISSIGO90 HHS: HEALL OTHER	9020 BUREAU Cl0831 ACA MIEC 042 9020 BUREAU Cl0831 ACA MIEC 064	ADDITI RET PI	234	292 125% 0 0%	430 68% 0 0%	2,707	3,948 146% 0 0%	4,970 79% 0 0%	5,402 0
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU O 0831 ACA MIEC 066	EMPLO	0	0 0%	391 0%	0	0 0%	4,299 0%	4,690
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU C0831 ACA MIEC 070 9020 BUREAU C0831 ACA MIEC 080	OUT O	0	0 0% 0 0%	0 0%	1,647 2,465	426 26% 8,491 344%	1,697 25% 13,696 62%	1,697 13,696
	010 9: 010 9:	5 HHS: COMMISSIGO90 HHS: HEALL OTHER 5 HHS: COMMISSIGO90 HHS: HEALL OTHER	9020 BUREAU C 0831 ACA MIEC 102 9020 BUREAU C 0831 ACA MIEC 999	ICONTF IFCLG	84,220	96,264 114%	224,230 43%	794,798	877,488 110% 0.0%	2,116,086 41% 0 0%	2,375,712
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU 0 0836 PRAMS 024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	ŏ
	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU Cl0836 PRAMS 030 9020 BUREAU Cl0836 PRAMS 039	TELEC	0 45	0 0% 166 373%	0 0% 104 161%	413 444	2,137 517% 726 164%	2,521 85% 1,029 71%	2,521 1,133
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU O 0836 PRAMS 041	AUDIT	9 412	14 169%	31 46% 586 64%	74 4,733	85 116% 5,458 115%	272 31% 6,742 81%	328
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9020 BUREAU 0 0836 PRAMS 048	CONTR	0	376 91% 0 0%	0 0%	0	0 0%	0 0%	7,331 0
		5 HHS: COMMISSIG090 HHS: HEALL OTHER 5 HHS: COMMISSIG090 HHS: HEALL OTHER	9020 BUREAU Q0836 PRAMS 066 9020 BUREAU Q0836 PRAMS 070		0	0 0%	100 0%	0	0 0%	1,101 0% 2,221 0%	1,201 2,423
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9020 BUREAU C0836 PRAMS 080	OUT O	2,836	0 0%	19,131 0%	2,836	1,207 43%	19,131 6%	19,131
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU 0 1227 COMBINE 024	MAINT	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
		5 HHS: COMMISSIGO90 HHS: HEALL OTHER 5 HHS: COMMISSIGO90 HHS: HEALL OTHER	9020 BUREAU O 1227 COMBINE 026 9020 BUREAU O 1227 COMBINE 030		0	0 0% 852 0%	0 0%	600 1,224	250 42% 2,409 197%	300 83% 2,145 112%	300 2.882
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU O 1227 COMBINE 039	TELEC	78	0 0%	184 0%	794	1,974 249%	1,869 106%	1,974
2016 2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU C 1227 COMBINE 041 9020 BUREAU C 1227 COMBINE 042	ADDITI	39	79 204% 2,556 0%	49 161% 3,205 80%	180	983 545% 25,750 0%	228 431% 35,259 73%	1,224 38,464
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU O 1227 COMBINE 049	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9020 BUREAU C 1227 COMBINE 064 9020 BUREAU C 1227 COMBINE 066	EMPLO	0	0 0%	0 0%	12,500	13,154 105%	0 0% 13,800 95%	13,800
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU O 1227 COMBINE 070 9020 BUREAU O 1227 COMBINE 080	IN STA	217 0	44 20% 0 0%	412 11% 010%	1,152 4,517	1,152 100% 3,064 68%	2,191 53% 4,256 72%	2,500 6.600
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU C 1227 COMBINE 102	CONTR	29,177	15,914 55%	147,155 11%	110,847	581,810 525%	559,058 104%	997,045
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 BUREAU C 1227 COMBINE 999 9020 BUREAU C 1228 POISON C 102		0 49,851	0 0% 41,355 83%	0 0% 67,925 61%	0 470,548	0 0% 547,224 116%	0 0% 641,142 85%	0 641,142
	0		,	,	10,001	,500 0070	1 0.,020 0170		J,==.,.1070		

2016		HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 1228	POISON C99	9 FCLG	0	0 0%	0	0%	0 00%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 1299 BUREAU O 1299	FEDERAL 030	0 EQUII	0	0 0% 0 0%	0	0% (0 0%	0 0% 0 0%	500
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 1299 BUREAU O 1299	FEDERAL 04	1 AUDI	10	0 0% 15 141%	11	0% 149 132% 584	590 101%	154 129% 625 94%	200 743
	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 E	BUREAU O 1299 BUREAU O 1299	FEDERAL 04:	2 ADDI 6 EMPL	145	0 0% 0 0%	0 54	0% 1,722 0% 0		0 0% 596 0%	0 650
	010 95 010 95			BUREAU O 1299 BUREAU O 1299				0 0% 0 0%	69 110			756 47% 1,210 19%	825 1,320
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 1299 BUREAU O 1299	FEDERAL 08	4 UNIVE	0	0 0% 62,156 59%		0%	0 0%	0 0% 930,849 61%	0 1,006,416
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 1299 BUREAU O 1844	FEDERAL 999	9 FCLG	0	0 0% 17 148%	0	0% (144% 216	0 0%	0 0%	0 250
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 1844	FED NH P 070	0 IN ST	0	0 0%	42	0%	0 0%	458 0%	500
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 1844 BUREAU O 1844	FED NH P 102	2 CONT	F 26.983	0 0% 12,091 45%	417 31,807	38% 215,358	196,341 91%	4,583 0% 253,860 77%	5,000 270,837
	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER		BUREAU O 1844 BUREAU O 1869				0 0%	0 242	0% (7 7 7 7	0 0% 2,658 39%	0 2,900
	010 95 010 95		9020 E	BUREAU O 1869	NAT VIOLE04	1 AUDI 9 TRAN	0	0 0% 0 0%	0 31,881	0% (0 0% 350,687 2%	273 382,568
	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 1869 BUREAU O 1869	NAT VIOLE070	0 IN ST	0	0 0%	93 2.462			1,027 0% 2,462 18%	1,120 2,462
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 1869 BUREAU O 2206	NAT VIOLE999	9 FCLG	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 E	BUREAU C 2206	CHRONIC 02	6 ORGA	. 0	0 0%	0	0%	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2206 BUREAU O 2206	CHRONIC 03	0 EQUII	0	0 0%	0	0% (0% (0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2206 BUREAU O 2206	CHRONIC 04	0 INDIR		0 0%	0	0% 14 0% (0 0%	0 0%	0
	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2206 BUREAU O 2206	CHRONIC 04	2 ADDI	7 691	0 0%		0% 66 0% 8,189		0 0%	0
	010 95 010 95			BUREAU O 2206 BUREAU O 2206				0 0%		0% (0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2206 BUREAU O 2206	CHRONIC 070	0 IN ST	0	0 0%	0	0% (0% (0% (0% (0% (0% (0% (0% (0% (0% (0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2206	CHRONIC 10	2 CONT	F O	0 0%	0	0%	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2206 BUREAU O 2207	WIC FOOL 02:	2 RENT	0	0 0%	0	0% (0 00%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 E	BUREAU O 2207 BUREAU O 2207	WIC FOOL030	0 EQUII	0	0 0%	0	0% (0 0%	0 0%	0
	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2207 BUREAU O 2207	WIC FOOI 04	1 AUDI	0	0 0% 0 0%		0% (0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2207 BUREAU O 2207	WIC FOOI 048	8 CONT	F 0	0 0% 0 0%		0% (0 0%	0 0% 0 0%	0
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 E	BUREAU O 2207 BUREAU O 2207	WIC FOOI 080	0 OUT	0	0 0% 264,911 74%		0%	0 0%	0 0% 4,605,378 62%	5,008,111
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU Q 2207	WIC FOOI 999	9 FCLG	0	0 0%	0	0%	0 0%	0 0%	5,008,111
2016	010 95 010 95	HHS: COMMISSI 090 HHS: HEALL OTHER	9020 E	BUREAU O 2214 BUREAU O 2214	ORAL HEA02	7 TRAN	9 0	0 0% 0 0%	0	0% (0% (0 0 0%	0 0% 0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O2214 BUREAU O2214	ORAL HEA040	0 INDIR	0	0 0%		0% (0 0%	0 0%	0
	010 95 010 95			BUREAU O 2214 BUREAU O 2214				0 0% 0 0%		0% (0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2214 BUREAU O 2214	ORAL HEA070	0 IN ST	0	0 0%	0	0% (0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2214 BUREAU O 2214	ORAL HEA102	2 CONT	F 0	0 0%	0	0% (0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2215	CDC ORA 02	1 FOOD	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2215 BUREAU O 2215	CDC ORA 02	6 ORGA	4 0	0 0% 0 0%	23		0 0%	0 0% 252 0%	275
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2215 BUREAU O 2215	CDC ORA 030	0 EQUII	0	0 0% 0 0%	71			0 0% 779 0%	0 850
	010 95 010 95			BUREAU O 2215 BUREAU O 2215				0 0%		0% 364 0% (0 0%	600 98% 0 0%	600
	010 95 010 95			BUREAU O2215 BUREAU O2215			21 706	17 81% 411 58%		70% 348 85% 8,363		403 80% 5,703 73%	422 6,186
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2215 BUREAU O 2215	CDC ORA 04	8 CONT	F O	0 0%	0	0% (0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O2215 BUREAU O2215	CDC ORA 066	6 EMPL	0	0 0% 39 76%	59		0 0%	647 0% 997 81%	706 1,900
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU C 2215	CDC ORAI08	0 OUT 0	0	1,252 0%	0	0% 2,689	2,894 108%	3,126 93%	4,500
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2215 BUREAU O 2215	CDC ORA 999	9 FCLG	0	0 0%		0% (0 0%	303,941 51% 0 0%	331,586 0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2238 BUREAU O 2238	ABSTINEN02	7 TRAN		0 0% 0 0%	0	0% (0 0 0%	0 0%	0
	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2238 BUREAU O 2238	ABSTINEN 04	0 INDIR	0	0 0% 0 0%		0% (0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2238 BUREAU O 2238	ABSTINEN 04	1 AUDI	0	0 0% 0 0%		0% (0 0% 0 0%	0
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 E	BUREAU O 2238 BUREAU O 2238	ABSTINEN06	6 EMPL	0	0 0% 0 0%	0	0% 0% 0%	0 0%	0 0%	0
2016		HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 2238 BUREAU O 2238	ABSTINEN 08	0 OUT	0	0 0%	0	0% 0% 0%	0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU C 2238	ABSTINEN 999	9 FCLG	0	0 0%	0	0% (0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 4526 BUREAU O 4526	MCH DAT/030	0 EQUII	0	0 0% 0 0%	0	0% (0% (0 0 0%	0 0% 0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 4526 BUREAU O 4526	MCH DAT/04	1 AUDI	7	0 0% 10 156%		116% 60	84 134%	276 127% 85 99%	360 98
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 E	BUREAU O 4526 BUREAU O 4526	MCH DAT/06-	4 RET F	0	296 211% 0 0%		0%		4,598 76% 0 0%	4,988 0
	010 95 010 95			BUREAU O 4526 BUREAU O 4526				0 0% 0 0%	0	0% 0		1 0% 1 0%	1
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 4526 BUREAU O 4526	MCH DAT/08	0 OUT	0	0 0%	0	0% 1,345 0% 3,056	5 0 0%	820 0% 11,344 27%	820 11,344
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 E	BUREAU O 4526 BUREAU O 4527	MCH DAT/99	9 FCLG	0	0 0%	0	0% (0 0% (0	0 0%	0 0%	0
2016	010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 E	BUREAU Q4527	ORAL HEA030	0 EQUII	0	0 0%	0	0%	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	9020 E	BUREAU O 4527 BUREAU O 4527	ORAL HEA04	1 AUDI	23	15 67%		64% 233	196 84%	307 108% 242 81%	350 260
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 4527 BUREAU O 4527	ORAL HEA064	4 RET F	0	0 0% 0 0%	n n	0% (0% (0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIÇO90 HHS: HEALL OTHER HHS: COMMISSIÇO90 HHS: HEALL OTHER	9020 E	BUREAU O 4527 BUREAU O 4527	ORAL HEA070	0 IN ST	0	0 0% 0 0%	0	0% 106 0% 0		1,400 0% 1 0%	1,400
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 4527 BUREAU O 4527	ORAL HEA102	2 CONT	F 38,081	48,983 129% 0 0%	40,974			542,363 83% 0 0%	582,387 0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 5121 BUREAU O 5121	HEALTH P02	2 RENT	5 0	0 0%	0	0% 0%	0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O 5121	HEALTH P 028	8 TRAN	9 0	0 0%	0	0% (0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O5121 BUREAU O5121	HEALTH P04	2 ADDI	1 0	0 0% 0 0%	0	0% (0 0% (0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	9020 E	BUREAU O5121 BUREAU O5121	HEALTH P999	9 FCLG	0	0 0% 0 0%	0	0% (0 0%	0
2016	010 95			BUREAU O5190				0 0%			0 0%	0 0%	

		95 HHS: COMMISSIO90		9020 BUREAU O 5190 MAT			0 0%	0 0%		0 0%	0 0%	0
	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER HHS: HEALL OTHER	9020 BUREAU O 5190 MAT 9020 BUREAU O 5190 MAT			0 0%	0 0%	2,950	0 0% 3,315 112%	2 0% 5.080 65%	5,080
	010		HHS: HEALL OTHER	9020 BUREAU 05190 MAT 9020 BUREAU 05190 MAT			0 0% 988 0%	0 0%	0	0 0% 988 58%	0 0% 3,100 32%	0 3,925
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU O 5190 MAT	ERNA039 TELE	552	17 3%	873 2%	3,478	4,657 134%	5,498 85%	6,345
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU O5190 MAT 9020 BUREAU O5190 MAT				0 0% 3,778 639	2,171 6 39,939	2,101 97% 36,786 92%	3,089 68% 44,747 82%	3,089 48,540
2016	010	95 HHS: COMMISSIO90 95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU O 5190 MAT 9020 BUREAU O 5190 MAT	ERNA 064 RET F	9 0	0 0%	0 0% 59 0%	0	0 0%	0 0% 651 0%	710
2016	010	95 HHS: COMMISSI(090	HHS: HEALL OTHER	9020 BUREAU O 5190 MAT	ERNA070 IN ST	A 28	171 605%	306 56%	645	1,107 172%	6,984 16%	6,984
	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER	9020 BUREAU O5190 MAT 9020 BUREAU O5190 MAT			0 0% 1,278 51%	0 0% 1,279 100		0 0%	0 0%	0 8.437
2016	010		HHS: HEALL OTHER	9020 BUREAU O 5190 MAT 9020 BUREAU O 5190 MAT	ERNA 102 CONT	F 370,943		386,987 729	6 4,244,475	3,757,271 89%	4,428,056 85% 0 0%	4,857,909
	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU O5190 MAT			0 0%	0 0%	0	0 0%	0 0%	0
	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER	9020 BUREAU 05194 CHIL 9020 BUREAU 05194 CHIL			0 0%	1,182 0%	66,666	6,017 9% 0 0%	5,523 109%	6,017
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU O 5240 NEV 9020 BUREAU O 5240 NEV	VBORI026 ORGA	Ar o	0 0%	0 0%	250	250 100%	650 38%	650
	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER	9020 BUREAU 05240 NEV				0 0% 205 0%	11,053 545	0 0% 530 97%	5,615 0% 535 99%	5,615 565
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05240 NEV 9020 BUREAU 05240 NEV			0 0%	0 0% 133 0%	0	0 0%	0 0% 1,467 0%	1,600
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 05240 NEV	VBOR(070 IN ST	A 0	238 0%	0 0%	302	470 156%	1,631 29%	1,631
	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER	9020 BUREAU 05240 NEV 9020 BUREAU 05240 NEV			0 0% 68,677 0%	0 0%		1,971 83% 747,564 143%	8,591 23% 1,098,174 68%	8,591 1,345,690
	010 010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER	9020 BUREAU 05240 NEV 9020 BUREAU 05260 WIC			0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 05260 WIC	SUPF026 ORG/	M 50	300 600%	78 384	1,104	1,609 146%	1,725 93%	1,725
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05260 WIC 9020 BUREAU 05260 WIC				0 0% 258 0%		0 0%	0 0%	3,100
	010 010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER	9020 BUREAU 05260 WIC 9020 BUREAU 05260 WIC				654 0%	4,868	4,490 92%	3,980 113% 12,071 82%	4,500 14,207
2016	010	95 HHS: COMMISSI 090	HHS: HEALL OTHER	9020 BUREAU 05260 WIC	SUPF042 ADDI	TI 3,257	3,062 94%	1,129 359 4,563 679	6 38,569	9,890 102% 43,387 112%	54,040 80%	14,207 58,620
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05260 WIC 9020 BUREAU 05260 WIC			0 0%	0 0%	0	0 0%	0 0% 458 0%	500
2016	010	95 HHS: COMMISSIO090 95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU 05260 WIC 9020 BUREAU 05260 WIC	SUPF070 IN ST		368 58%	1,020 369 2,628 469		1,680 49%	5,566 30% 18,000 51%	6,200 18,000
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 05260 WIC	SUPF 102 CONT	F 298,328	219,872 74%	341,101 649	6 3,386,922	9,223 63% 3,344,657 99%	3,872,527 86%	18,000 4,291,747
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05260 WIC 9020 BUREAU 05260 WIC			0 0%	0 0%		0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO090 95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU O 5260 WIC 9020 BUREAU O 5260 WIC	SUPF520 FMNF		0 0%	0 0%	78,162	75,924 97%	95,044 80%	95,044
2016	010	95 HHS: COMMISSID090	HHS: HEALL OTHER	9020 BUREAU C 5260 WIC	SUPF549 WIC F	321,419	424,949 132%	0 0% 512,091 839		0 0% 5,590,184 103%	0 0% 8,686,561 64%	9,308,300
		95 HHS: COMMISSIO90 95 HHS: COMMISSIO90		9020 BUREAU 05260 WIC 9020 BUREAU 05530 FAM			0 0%	0 0%		0 0%	0 0%	0
2016	010	95 HHS: COMMISSI 090	HHS: HEALL OTHER	9020 BUREAU 05530 FAM	IILY PL022 RENT	\$ 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER	9020 BUREAU 05530 FAM 9020 BUREAU 05530 FAM	IILY Pt 028 TRAN		500 0% 0 0%	0 0%	0	500 0% 0 0%	0 0%	750 0
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05530 FAM 9020 BUREAU 05530 FAM				83 1,19 75 0%	98% 0 765	998 0% 990 129%	917 109% 925 107%	1,000
2016	010	95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU 05530 FAM	IILY PL041 AUDI	58	66 113%	73 919	6 573	632 110%	715 88%	785
2016	010		HHS: HEALL OTHER	9020 BUREAU 05530 FAM 9020 BUREAU 05530 FAM	IILY PL064 RET F	0	0 0%	344 679 0 0%	0	3,277 109% 0 0%	4,070 81% 0 0%	4,415 0
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05530 FAM 9020 BUREAU 05530 FAM			0 0% 39 25%	79 0% 193 20%		495 0% 72 13%	871 57% 668 11%	950 1,000
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 05530 FAM	IILY PL080 OUT	793	82 10%	2,882 3%	2,559	4,926 193%	9,300 53%	9,300
		95 HHS: COMMISSIO90 95 HHS: COMMISSIO90	HHS: HEALL OTHER HHS: HEALL OTHER	9020 BUREAU 05530 FAM 9020 BUREAU 05530 FAM	IILY PL102 CONT IILY PL548 REAG		77,288 77% 0 0% 0 0%	113,849 689 0 0%		927,169 76% 0 0%	1,368,285 68% 0 0%	1,475,046
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05530 FAM 9020 BUREAU 05608 TOB			0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU 0 5608 TOB	ACCC022 RENT	9 0	0 0%	0 0%	0	0 0%	0 0%	0
		95 HHS: COMMISSIO090 95 HHS: COMMISSIO090	HHS: HEALL OTHER HHS: HEALL OTHER	9020 BUREAU 05608 TOB 9020 BUREAU 05608 TOB	ACCC026 ORGA ACCC028 TRAN		0 0%	0 0%	0	0 0%	1,000 26%	1,000
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05608 TOB 9020 BUREAU 05608 TOB				0 0% 257 0%		557 34% 1,985 103%	1,907 29% 1,743 114%	1,907 2,000
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU O 5608 TOB	ACCC041 AUDI	72	70 98%	81 869	6 766	644 84%	871 74%	992
2016	010	95 HHS: COMMISSIO090 95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU 05608 TOB 9020 BUREAU 05608 TOB			1,566 94% 0 0% 0 0%	2,334 679 0 0%		22,188 113% 0 0%	27,636 80% 0 0%	29,979
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05608 TOB 9020 BUREAU 05608 TOB				83 0% 0 0%	0	0 0% 1,993 191%	917 0% 1,610 124%	1,000 2,400
2016	010	95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU O 5608 TOB	ACCC 072 GRAN	Π 0	0 0%	0 0%	17,381	0 0%	91 0%	181
		95 HHS: COMMISSIO090 95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU 05608 TOB 9020 BUREAU 05608 TOB	ACCC073 GRAN		0 0%	0 0%	6,415	0 0% 2,163 34%	0 0% 7,444 29%	7,500
2016	010	95 HHS: COMMISSIO90 95 HHS: COMMISSIO90		9020 BUREAU 05608 TOB 9020 BUREAU 05608 TOB				82,852 161 0 0%	% 419,154	469,065 112% 0 0%	555,910 84% 0 0%	710,753
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 0 5659 COM	IPREH022 RENT	\$ 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO 90 95 HHS: COMMISSIO 90	HHS: HEALL OTHER	9020 BUREAU 0 5659 COM 9020 BUREAU 0 5659 COM	IPREH028 TRAN	\$ 0	0 0%	83 1,20 0 0%	0	1,000 0% 0 0%	917 109% 0 0%	1,000
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05659 COM 9020 BUREAU 05659 COM			0 0% 0 0%	333 0% 287 0%	0 2,201	0 0% 2,481 113%	3,667 0% 2,213 112%	4,000 2,500
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 0 5659 COM	IPREH041 AUDI	0	113 0%	157 729		836 0%	1,723 48%	1,880
2016		95 HHS: COMMISSIO90		9020 BUREAU 0 5659 COM 9020 BUREAU 0 5659 COM	IPREH048 CONT	F 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 0 5659 COM 9020 BUREAU 0 5659 COM			0 0%	0 0%		0 0% 440 293%	0 0% 3,000 15%	3,000
2016	010	95 HHS: COMMISSIO90 95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 05659 COM	IPREH070 IN ST	A 423	113 27%	1,301 9%	806	1,610 200%	2,482 65%	2,777
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 05659 COM 9020 BUREAU 05659 COM	MPREH080 OUT	0	0 0%	9,184 829 0 0%	4,532	107,550 81% 3,373 74%	169,737 63% 9,535 35%	194,454 10,400
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9020 BUREAU 05659 COM 9020 BUREAU 05659 COM				64,431 389 66,362 289		570,559 85% 168,105 127%	1,188,270 48% 207,754 81%	1,398,996 207,754
2016	010	95 HHS: COMMISSIO090 95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU 05659 COM	MPREH999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 05662 NH 0	COMP 103 CONT	F 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO90 95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 05662 NH 0 9020 BUREAU 05896 ACA				0 0%	0	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU 05896 ACA	HOM 024 MAIN	Γ 0	0 0%	0 0%	0	0 0%	1 0%	i
2016	010	95 HHS: COMMISSIO 090 95 HHS: COMMISSIO 090	HHS: HEALL OTHER	9020 BUREAU 05896 ACA 9020 BUREAU 05896 ACA	HOM 030 EQUI	0	0 0%	42 0% 417 0%	0	0 0% 0 0%	458 0% 4,583 0%	500 5,000
2016	010	95 HHS: COMMISSIO090 95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU O 5896 ACA 9020 BUREAU O 5896 ACA	HOM 039 TELE	67	83 124%	118 709 111 699	6 301	453 151% 746 108%	530 85% 1,233 60%	609 1,325
2016	010	95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU O 5896 ACA	HOM 042 ADDI	TI 274	309 113%	432 719	6 3,166	3,899 123%	5,002 78%	5,436
2016	010		HHS: HEALL OTHER	9020 BUREAU 05896 ACA 9020 BUREAU 05896 ACA	HOM 066 EMPL	0	0 0%	0 0% 371 0%	0	0 0%	0 0% 4,079 0%	0 4,450
2016	010	95 HHS: COMMISSIO090 95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU 05896 ACA 9020 BUREAU 05896 ACA	HOM 070 IN ST	A 39	0 0%	619 0% 1,753 0%	39	699 1,786% 2,864 67%	619 113% 6,300 45%	1,348 7,826
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 0 5896 ACA	HOM 102 CONT	F 39,996	54,400 136%	81,816 669	617,974	661,233 107%	1,264,132 52%	1,390,437
2016	010	95 HHS: COMMISSIO090 95 HHS: COMMISSIO090	HHS: HEALL OTHER	9020 BUREAU 05896 ACA 9020 BUREAU 05906 SUII	CAS 026 ORG/	AI O	0 0%	0 0% 17 0%	0	0 0%	0 0%	200
2016	010	95 HHS: COMMISSIO90 95 HHS: COMMISSIO90	HHS: HEALL OTHER	9020 BUREAU 05906 SUID 9020 BUREAU 05906 SUID	CAS 030 EQUI	0	0 0% 0 0% 3 128%	79 0% 6 549	0	0 0% 0 0% 18 97%	871 0% 43 41%	950 47
2016	010	95 HHS: COMMISSI 090	HHS: HEALL OTHER	9020 BUREAU 05906 SUII	CAS 049 TRAN	\$ 1,418	1,377 97%	4,877 289	6 12,867	14,984 116%	44,263 34%	52,837
2016	010	95 HHS: COMMISSI(090	HHS: HEALL OTHER	9020 BUREAU 05906 SUII	D CAS 066 EMPL	(o	0 0%	0 0%	0	0 0%	1 0%	1

016 016	010 95 010 95	HHS: COMMISSIO90 H	HHS: HEAL	ALL OTHER 90	20 BUREAU C	5906 SUID CA 5906 SUID CA	S 070 IN STA	189	0 0%	0 0% 907 0%	127 1,372		72% 907 85% 6,590	10% 1,14 18% 7,66
016	010 95	HHS: COMMISSIQ090 H HHS: COMMISSIQ090 H	HHS: HEAL	LL OTHER 90	20 BUREAU C	5906 SUID CA	S 999 FCLG	0	0 0%	0 0%	0	0 (0%	0%
016 016	010 95	HHS: COMMISSI 090	HHS: HEAL	LL OTHER 90	20 BUREAU C	06048 WIC INFI 06048 WIC INFI	R 041 AUDIT	0	0 0% 0 0%	0 0% 8 0%	0	00)% 92	0% 0% 10
	010 95 010 95	HHS: COMMISSIO90 H				06048 WIC INFI		0	0 0%	6,667 0%	0	0 0	0% 73,333 0% 0	0% 80,00 0%
016 016	010 95 010 95	HHS: COMMISSIQ090 H	HHS: HEAL	ALL OTHER 90		7967 ACA CO			0 0% 0 0%	0 0%	0	0 0		0% 0%
016	010 95	HHS: COMMISSIQ090	HHS: HEAL	LL OTHER 90	20 BUREAU C	7967 ACA CO	Ol039 TELEC	45	-198 -444%	0 0%	572	0 0	0% 0	0%
	010 95 010 95	HHS: COMMISSIO90 H	HHS: HEAL	ALL OTHER 90 ALL OTHER 90		7967 ACA CO			0 0%	0 0%	98 8,879	0 0	0% 0 0% 0	0%
016 016	010 95 010 95		HHS: HEAL	LL OTHER 90	20 BUREAU C	7967 ACA CO	O(064 RET P	0	0 0%	0 0%	94	0 ()% 0	0% 0%
016	010 95	HHS: COMMISSIQ090	HHS: HEAL	LL OTHER 90	20 BUREAU C	7967 ACA CO	O(080 OUT C	0	0 0%	0 0%	0	0 0	0%	0%
016	010 95 010 95	HHS: COMMISSIQ090 H			20 BUREAU C	7967 ACA CO	0 102 CONTI 0 999 FCLG		0 0%	0 0%	0	0 0	0% 0 0% 0	0%
16	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	20 BUREAU C	8662 TPCP ME	E[041 AUDIT	0	0 0%	0 0%	0	0 (0%	0%
16 16	010 95 010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	20 BUREAU C	08662 TPCP ME 08662 TPCP ME	E[999 FCLG	0	0 0%	0 0%	0	0 0	0%	0%
16 16	010 95 010 95	HHS: COMMISSIQ090 H	HHS: HEAL	ALL OTHER 90	20 BUREAU C	8716 CORE VI	IP 026 ORGA		0 0%	0 0%	0	0 0	0% 0	0%
16	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	20 BUREAU C	8716 CORE VI	IP 039 TELEC	0	0 0%	0 0%	0	0 (0%	0%
16 16	010 95 010 95		HHS: HEAL	ALL OTHER 90 ALL OTHER 90		8716 CORE VI			0 0%	0 0%	0	0 0		0%
6	010 95 010 95	HHS: COMMISSIO90 H				8716 CORE VI 8716 CORE VI			0 0%	0 0%	0	0 0	0%	0%
6	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	20 BUREAU C	8716 CORE VI	IP 999 FCLG	0	0 0%	0 0%	0	0 ()% 0	0%
6	010 95 010 95		HHS: HEAL	ALL OTHER 90		9051 HEART D			0 0%	0 0%	0	0 0		0%
6	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	20 BUREAU C	9051 HEART D	01:030 EQUIP	0	0 0%	0 0%	9	0 0		0%
6	010 95 010 95	HHS: COMMISSIQ090 H	HHS: HEAL	LL OTHER 90		9051 HEART D 9051 HEART D			0 0%	0 0%	0	0 0		0% 0%
6	010 95 010 95	HHS: COMMISSI 090	HHS: HEAI	LL OTHER 90	20 BUREAU C	9051 HEART D	01041 AUDIT	0	0 0%	0 0%	0	0 0	0%	0% 0%
6	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	20 BUREAU C	9051 HEART [01048 CONT	0	0 0%	0 0%	0	0 (0%	0%
		HHS: COMMISSIQ090 H				9051 HEART D			0 0% 0 0%	0 0%	0	0 0		0%
6	010 95	HHS: COMMISSI 090	HHS: HEAL	LL OTHER 90	20 BUREAU C	9051 HEART E	01999 FCLG	0	0 0%	0 0%	9	0 (0%	0%
6	010 95 010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	20 BUREAU C	09062 OBESITY 09062 OBESITY	(026 ORGA	0	0 0%	0 0%	0	0 0	0%	0%
6 6	010 95 010 95	HHS: COMMISSIO90	HHS: HEAI	LL OTHER 90	20 BUREAU C	09062 OBESITY	(028 TRANS	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0%	0% 0%
6	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	20 BUREAU C	9062 OBESITY	(039 TELEC		0 0%	0 0%	81	0 (0%	0%
6 6	010 95 010 95					9062 OBESITY 9062 OBESITY		1,034	0 0%	0 0%	53 12,242			0%
	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	20 BUREAU C	9062 OBESITY	(066 EMPL	0	0 0%	0 0%	0	0 0	0%	0%
i	010 95 010 95	HHS: COMMISSIQ090 H				9062 OBESITY 9062 OBESITY			0 0%	0 0%	0	0 0		0% 0%
	010 95 010 95		HHS: HEAL	LL OTHER 90		9062 OBESITY			0 0%	0 0%	48,000	0 0	0%	0%
	010 95	HHS: COMMISSIO90	HHS: HEAI	ALL OTHER 90	25 BUREAU C	0906 FED ARE	RA041 AUDIT	0	0 0%	0 0%	0	0 0	0% 0	0%
i i	010 95 010 95	HHS: COMMISSIO90 H	HHS: HEAI HHS: HEAI			0906 FED ARF		0	0 0%	0 0%	0	00		0%
	010 95	HHS: COMMISSIQ090	HHS: HEAL	LL OTHER 90	25 BUREAU C	1830 CDC H11	N 024 MAINT	0	0 0%	0 0%	0	0 0	0% 0	0%
		HHS: COMMISSIQ090 H				1830 CDC H11 1830 CDC H11			0 0%	0 0%	0	0 0	1% 0 1% 0	0% 0%
B B	010 95 010 95	HHS: COMMISSIO90 H				1830 CDC H10 1830 CDC H10			0 0%	0 0%	0	0 0		0%
6	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	1830 CDC H11	N 070 IN STA	0	0 0%	0 0%	Ö	0 0	0% 0	0%
		HHS: COMMISSI 090 H		ALL OTHER 90 ALL OTHER 90	25 BUREAU C 25 BUREAU C	1830 CDC H11 1830 CDC H11	N 1080 OUT C	0	0 0%	0 0%	0	0 0	0% 0 0% 0	0%
6	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	1830 CDC H11	N 548 REAG		0 0%	0 0%	0	0 (0%	0%
6	010 95 010 95		HHS: HEAL	LL OTHER 90	25 BUREAU C	1830 CDC H11 2222 RYAN W	H 022 RENTS	0	0 0%	0 0%	0	0 0	1% 0	0%
	010 95 010 95	HHS: COMMISSI 090 H		ALL OTHER 90	25 BUREAU C	2222 RYAN W 2222 RYAN W	H 026 ORGA		0 0%	67 0%	0	0 0	0% 733 1% 0	0% 80 0%
6	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2222 RYAN W	H 030 EQUIP	0	0 0%	83 0%	0	0 (917	0% 1,00
5	010 95 010 95	HHS: COMMISSI 090 H	HHS: HEAL	ALL OTHER 90 ALL OTHER 90		2222 RYAN W 2222 RYAN W			166 154% 0 0%	113 147%	848	989		112% 1,00
	010 95 010 95	HHS: COMMISSIO90 H	HHS: HEAL	LL OTHER 90	25 BUREAU C	2222 RYAN W 22222 RYAN W	H 041 AUDIT	0 738	47 0% 689 93%	108 44% 1,028 67%	0 8,743	303 (0% 1,183	26% 1,29 80% 13,20
6	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2222 RYAN W	H 048 CONT	0	0 0%	0 0%	0,743	0 ()% 0	0%
6	010 95 010 95		HHS: HEAL	ALL OTHER 90	25 BUREAU C 25 BUREAU C	2222 RYAN W 22222 RYAN W	H 064 RET P H 066 EMPI	0	0 0%	0 0%	0	0 0		0%
6	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2222 RYAN W	H070 IN STA	0	0 0%	0 0%	217	147	68% 635	23% 65
	010 95	HHS: COMMISSIQ090 H	HHS: HEAL	LL OTHER 90		2222 RYAN W 2222 RYAN W			0 0% 831 72%	175 0% 1,241 67%	4,040 38,673			
		HHS: COMMISSIO90 H	HHS: HEAL	LL OTHER 90	25 BUREAU C	2222 RYAN W 2222 RYAN W	H 246 GRAN		0 0%	0 0%	0 -444	0 (0%	0%
3	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2222 RYAN W	H 567 TITLE		179,302 110%	180,400 99%	951,742	264,537	28% 1,053,101	25% 1,052,97
.	010 95	HHS: COMMISSIO90 H	HHS: HEAL	LL OTHER 90		2222 RYAN W 2223 BOSTON			0 0% 0 0%	0 0%	0	0 0		0%
	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2223 BOSTON	I 024 MAINT	0	0 0%	0 0%	0	0 (0%	0%
	010 95 010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2223 BOSTON 2223 BOSTON	1 1030 EQUIP	0	0 0% 0 0% 0 0%	0 0%	0	0 0	0%	0% 0%
	010 95	HHS: COMMISSIO90 H	HHS: HEAL	LL OTHER 90	25 BUREAU C	2223 BOSTON 2223 BOSTON	I 040 INDIRE	0	0 0% 0 0%	0 0%	0	0 0	0%	0%
	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2223 BOSTON	1 048 CONTI	0	0 0%	0 0%	0	0 (0%	0%
	010 95 010 95	HHS: COMMISSIDE I	HHS: HEAL	LL OTHER 90	25 BUREAU C	2223 BOSTON 2223 BOSTON	11080 OUT C	0	0 0%	6 0% 167 0%	0	0 0	0% 1,833	0% 7 0% 2,00
	010 95	HHS: COMMISSIO90	HHS: HEAI	LL OTHER 90	25 BUREAU C	2223 BOSTON 2223 BOSTON	1 568 TI HIV	0	0 0% -50 0%	0 0% 0 0%	377,760	288,693	76% 461,522	63% 461,46 0%
	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	V021 FOOD	0	0 0% 0 0%	0 0%	0	0 (0%	0%
	010 95 010 95	HHS: COMMISSI 090 I	HHS: HEAL	ALL OTHER 90	25 BUREAU C	2227 STD PRE	V024 MAINT	0	0 0%	0 0%	20,000	0 0		0%
	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	V026 ORGA	0	0 0%	0 0%	0	0 0	0%	0%
	010 95		HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	V030 EQUIP	0	0 0%	0 0%	0	0 0	0%	0% 0%
	010 95	HHS: COMMISSIO90 H	HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	V039 TELEC	107	0 0%	0 0%	828	0 (0%	0%
	010 95	HHS: COMMISSIG090	HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	V041 AUDIT	15	0 0% 0 0%	0 0% 0 0%	179			0%
	010 95 010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90		2227 STD PRE			0 0% 0 0%	0 0%	3,085		0%	0% 0%
5	010 95	HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	EV066 EMPLO	0	0 0%	0 0%	0	0 0	0%	0%
))	010 95	HHS: COMMISSIQ090 H	HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	V080 OUT C	0	0 0% 0 0%	0 0%	135 4,820		7% 0 0% 0	0%
3		HHS: COMMISSIO90	HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	V100 PRES	0	0 0% 0 0%	0 0%	0 25,624	0 ()% 0	0%
6 6	010 95	HHS: COMMISSI 090	HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	N548 REAG	4,607	-255 -6%	957 0% 100 -256%	4,800	0 0	0% 104	0% 17
	010 95	HHS: COMMISSIG090	HHS: HEAL	LL OTHER 90	25 BUREAU C	2227 STD PRE	N568 TI HIV	0	0 0%	0 0%		0 0	0%	0%
6 6		HHS: COMMISSIO90	HHS: HEAI	LL OTHER 90	25 BUREAU C	2227 STD PRF	EV612 ISTATE	0	0 0%	0 0%	0	0 0	0% n	0%

2016	010 95 010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER 5 HHS: COMMISSI(090 HHS: HEALL OTHER	025 BUREAU 0 222 025 BUREAU 0 222	9 PHARMACO22	RENTS	0 0 0 0%	00	0% 0	0 0%	0 0% 5,436 0%	5.930
2016	010 95 010 95	HHS: COMMISSI 090 HHS: HEALL OTHER	025 BUREAU 0222 025 BUREAU 0222	9 PHARMAC 026	ORGAI	0 1,050 0% 0 0 0%		180% 0	4,450 0%	6,408 69% 0 0%	6,990
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU O 222 025 BUREAU O 222	9 PHARMAC 030	EQUIP	0 0 0% 179 416 233%	1,424 (0% -138	2,928 0%	15,659 19% 7.837 34%	17,082 9,012
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0222 025 BUREAU 0222	9 PHARMAC 040	INDIRE	0 00% 0 00%	00	0% 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0222	9 PHARMAC 048	CONTR	0 00% 0 00%	00	0% 0	0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0222 025 BUREAU 0222	9 PHARMAC066	EMPLO	0 00% 44 110 250%	83 (0% 0	0 0%	917 0% 2.820 10%	1,000 3,438
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0222 025 BUREAU 0222	9 PHARMAC 080	OUT O	30 1,318 4,392%	14,565 S 58,761	9% 30	2,002 6,674%	14,565 14% 695,520 68%	17,963 763,136
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU O 222 025 BUREAU O 222	9 PHARMAC 103	CONTR 74,2	254 0 0%	83,798 (115,899 4	0% 558,929	359,112 64%	630,770 57% 3.597,035 57%	668,639 3,921,320
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	025 BUREAU O 222 025 BUREAU O 222	9 PHARMAC 567	TITLE I	0 0 0% 0 0 0%	00		0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0222 025 BUREAU 0223	9 PHARMAC 999	FCLG	0 00% 0 00%	00	0% 0	0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0223 025 BUREAU 0223	9 HOSPITAL 022	RENTS	0 00% 0 00%	00	0% 0	0 0%	0 0%	0 3,000
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0 223 025 BUREAU 0 223	9 HOSPITAL 026	ORGAI	0 00% 0 00%	83 0	0% 0	0 0%	917 0%	1,000
2016	010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	025 BUREAU 0 223	9 HOSPITAL 030	EQUIP 4	153 0 0%	1,339	0% 1,975	3,638 184%	5,838 62% 1,355 135%	5,838
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0 223	9 HOSPITAL 040	INDIRE	89 0 0 0% 0 0 0 0%	164 (0% 0	0 0%	0 0%	1,882
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0 223	9 HOSPITAL 042	ADDITI 1,0	77 58 75% 019 1,232 121%	91 6 1,749	70% 12,067	16,337 135%	1,507 81% 20,711 79%	1,818 22,467
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0 223 025 BUREAU 0 223	9 HOSPITAL 049	TRANS	0 0 0%	000	0% 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0223 025 BUREAU 0223	9 HOSPITAL 066	EMPLC	0 00%	250 C	0% 0	0 0%	0 0% 2,750 0%	3,000
2016	010 95 010 95	HHS: COMMISSI 090 HHS: HEALL OTHER	025 BUREAU 0223	9 HOSPITAL 080	OUT O	54 0 0% 0 0 0%	66 0	0% 741	2,862 387%	2,210 64% 12,000 24%	2,500 12,000
2016	010 95 010 95	HHS: COMMISSI 090 HHS: HEALL OTHER	025 BUREAU O 223 025 BUREAU O 223	9 HOSPITAL 548	REAGE	0 0 0%	55,689 8	0% 0	0 0%	1,385,526 67% 0 0%	1,440,106
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU O 223 025 BUREAU O 299	5 BIOSENSE030	EQUIP	0 00%	71 (0% 0	0 0%	0 0% 779 0%	0 850
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU C 299 025 BUREAU C 299	5 BIOSENSE057	BOOK	0 00%	00	0% 0	0 0%	150 100% 0 0%	150
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0 299 025 BUREAU 0 299	5 BIOSENSE080	OUT O	0 0 0% 0 0 0%	200 0	0% 1,722	0 0%	2,200 0% 4,454 0%	2,400 4,454
2016	010 95 010 95	HHS: COMMISSI 090 HHS: HEALL OTHER	025 BUREAU O 299	5 BIOSENS[999	FCLG	0 0 0%	00	0% 0	0 0%	317,885 56% 0 0%	317,885 0
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	025 BUREAU 0 508	4 EBOLA 030	EQUIP	0 369 0% 0 2,200 0%	542 6 38,583 6	6% 0		5,958 6% 424,417 10%	6,500 463,000
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0508 025 BUREAU 0508	4 EBOLA 041	AUDIT	0 0 0% 0 14 0%	360 (214	7% 0	995 0%	3,960 38% 2,349 42%	4,320 2,563
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0508 025 BUREAU 0508	4 EBOLA 066	EMPLO	0 0 0%	11,396 (458 (0% 0	0 0%	125,356 0% 5,042 0%	136,752 5,500
	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	025 BUREAU 0508 025 BUREAU 0508			0 0 0%	283 (632 (221 0% 4,656 0%	3,117 7% 6,948 67%	3,400 7,580
	010 95 010 95		025 BUREAU 0508 025 BUREAU 0508			0 29,294 0% 0 0 0%	114,744 2 5,833 0		957,365 0% 2,269 0%	1,262,187 76% 64,167 4%	1,376,931 70,000
	010 95 010 95		025 BUREAU 0508 025 BUREAU 0509			0 00%	333 0		0 0%	0 0% 3,667 0%	4,000
	010 95 010 95		025 BUREAU O 509 025 BUREAU O 509			0 00%	33 (16 (367 0% 171 0%	400 187
	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0 509 025 BUREAU 0 509			0 470 0% 0 0 0%	319 177 (1,491 0%	3,511 42% 1,951 0%	3,830 2,128
2016	010 95 010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	025 BUREAU 0 509	3 ADULT IM 080	OUT O	0 480 0% 0 0 0%	750 6 7,536 0			8,250 6% 82,896 0%	9,000 90,432
	010 95 010 95		025 BUREAU 0 509			0 00%	0 (0 46 (0 0%	0 550
	010 95 010 95	5 HHS: COMMISSIO 90 HHS: HEALL OTHER 5 HHS: COMMISSIO 90 HHS: HEALL OTHER	025 BUREAU 0 509	4 SYNDRON041 4 SYNDRON070	AUDIT IN STA	0 1 0% 0 0 0%	11 6 72 0		7 0%	119 6% 791 0%	130 863
	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0 509 025 BUREAU 0 509	4 SYNDRON080	OUT O	0 0 0% 0 2,058 0%	503 (10,227 2			5,528 13% 112,494 7%	6,030 122,721
2016	010 95 010 95	HHS: COMMISSI 090 HHS: HEALL OTHER	025 BUREAU 0 509 025 BUREAU 0 517	4 SYNDRON999	FCLG	0 00%	0 0		0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSI 090 HHS: HEALL OTHER	025 BUREAU 0517	0 DISEASE 026	ORGAI	0 0 0%	00	0% 1,200	1,600 133%	2,550 63% 0 0%	2,550
2016	010 95 010 95	HHS: COMMISSIG090 HHS: HEALL OTHER	025 BUREAU O517	0 DISEASE 030	EQUIP 4	185 0 0% 960 383 40%	90 0	0% 8,141	1,624 20%	1,513 107% 7,783 71%	1,750 8,737
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	0 DISEASE 041	AUDIT	35 62 176% 360 2,367 127%		123% 540	625 116%	777 81% 39,435 79%	904 42,778
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	0 DISEASE 064	RET PI	0 00% 0 00%	0 0	0% 0	0 0%	0 0%	0 9,000
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	0 DISEASE (067	TRAINI	0 00% 644 604 94%	2,004	0% 0	0 0%	0 0% 26,153 22%	0 32,661
2016		HHS: COMMISSI 090 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	0 DISEASE (080	OUT 0 2,9	957 0 0%	6,858 0 79,871 2	0% 6,860	3,248 47%	15,911 20% 221,035 83%	18,188 243,695
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	0 DISEASE (103	CONTR	0 00% 081 518 48%	4,133	0% 0	0 0%	0 0% 70,296 89%	0 71,783
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	0 DISEASE (547	DISEAS	0 00% 0 9,568 0%	00	0% 15,727	78,870 501%	148,650 53% 28,726 60%	148,650 29,689
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	0 DISEASE (999	FCLG	0 00% 0 00%		0% 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	1 EMERGEN022	RENTS	43 -344 -800% 0 -7,526 0%	0 0	0% 473 0% 8,927	0 0%	0 0% 3,400 0%	0 4,900
2016	010 95 010 95	HHS: COMMISSI(090 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	1 EMERGEN026	ORGAI	0 -7,326 0% 0 0 0% 0 0 0%	0 0	0% 6,927 0% 455 0% 0	0 0%	0 0% 0 0%	0
2016	010 95 010 95	HHS: COMMISSIQ090 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	1 EMERGEN030	EQUIP	0 0 0% 0 0 0% 582 -4,793 -186%	00		0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	1 EMERGEN041	AUDIT 2	266 0 0% 360 0 0%		0% 3,653	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	1 EMERGEN048	CONTR	0 00%		0% 0	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	1 EMERGEN066	EMPLO	0 0 0 0% 756 0 0%	000	0% 56,253 0% 4,115 0% 10,533	0 0%	0 0%	0
2016	010 95 010 95	HHS: COMMISSI(090 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	1 EMERGEN080	OUT O	931 0 0%	63,121	0% 1,878	0 0%	0 0% 0 0% 592,666 70%	0 0 639,248
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	1 EMERGEN548	REAGE 16,0		1,954	-1,092% 1,865,113 -2,218% 157,034 0% 0	0 0%	592,666 70% 19,138 0% 0 0%	21,198
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517 025 BUREAU 0517	4 MOSQUIT(073	GRANT	0 00% 0 00% 0 00%	000	0% 0 0% 0 0% 0	0 0%	0 0%	0
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517	4 MOSQUIT 548	REAGE 3,2	214 2,705 84%	4,353	62% 43,238	20,086 46%	0 0% 58,566 34%	65,893
2016	010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517	7 VACCINE 513	VACCII 3,765,0		6,207,893	5% 17,180,461		0 0% 28,327,182 47%	28,549,167
2016	010 95 010 95	HHS: COMMISSIO90 HHS: HEALL OTHER	025 BUREAU 0517 025 BUREAU 0517	8 IMMUNIZA022	RENTS	0 0 0%	0 0			0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	025 BUREAU 0517	8 IMMUNIZA024	[MAINT]	0 0 0%	0 0	0%	0 0%	0 0%	0

2016	010 9: 010 9:	5 HHS: COMMISSION HHS: HEALL OTHER	9025 BUREAU 05178 IMMUNIZA026	ORGAI	0	0 0%	0 0%	300	1,800 600%	3,300 55%	3,300
2016	010 9	5 HHS: COMMISSI(090 HHS: HEALL OTHER 5 HHS: COMMISSI(090 HHS: HEALL OTHER		EQUIP	0	0 0%	0 0%	93,011	2,731 3%	0 0% 6,570 42%	6,600
	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5178 IMMUNIZA039 9025 BUREAU Q5178 IMMUNIZA041	AUDIT	1,005 130	1,219 1219 171 1329	6 133 129%	10,414 1,610	11,154 107% 1,435 89%	12,822 87% 1,652 87%	13,744 1,850
		5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU Q 5178 IMMUNIZA 042 9025 BUREAU Q 5178 IMMUNIZA 064	ADDITI RET PI	3,423 0	3,140 92% 0 0%	4,704 67% 0 0%	40,536	44,811 111% 0 0%	55,710 80% 0 0%	60,432
2016	010 9	5 HHS: COMMISSION HHS: HEALL OTHER 5 HHS: COMMISSION HHS: HEALL OTHER	9025 BUREAU 05178 IMMUNIZA 066	EMPLO	0	0 0%	42 0%	0	0 0%	458 0%	500
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5178 IMMUNIZA070 9025 BUREAU Q5178 IMMUNIZA072	GRANT	243	384 1589 0 0%	0 0%	7,269	6,925 95% 0 0%	7,895 88% 0 0%	10,000
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5178 IMMUNIZA 080 9025 BUREAU Q5178 IMMUNIZA 102		0 59,213	0 0% 21,761 37%	0 0% 77,781 28%	8,723 401,434	12,265 141% 333,463 83%	16,600 74% 527,317 63%	16,600 548,494
		5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU Q5178 IMMUNIZA 103 9025 BUREAU Q5178 IMMUNIZA 513	CONTE	0 11,848	7,292 0% 1,407 12%	7,292 100% 14,246 10%	0 393,449	58,333 0% 385,600 98%	80,208 73% 473,086 82%	87,500 483,106
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5178 IMMUNIZA519 9025 BUREAU Q5178 IMMUNIZA548	BRFSS	0 3,321	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU 05178 IMMUNIZA 999	FCLG	3,321	1,162 35% 0 0%	5,876 20% 0 0%	35,211 0	26,597 76% 0 0%	0 0%	70,446 0
	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU O5179 HOSP AC(026	FOOD	0	0 0%	0 0% 17 0%	0	0 0% 0 0%	0 0% 183 0%	200
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5179 HOSP AC(030 9025 BUREAU Q5179 HOSP AC(039		0 89	0 0%	71 0% 175 0%	0 461	0 0% 1.043 226%	779 0% 904 115%	850 1,050
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU 05179 HOSP AC(041		0	11 0% 143 0%	7 146% 180 80%	0	89 0% 1,445 0%	82 109% 1,978 73%	89
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU 05179 HOSP AC(064	RET PI	0	0 0%	0 0%	0	0 0%	0 0%	2,158
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU 05179 HOSP AC(067		0	0 0%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER		IN STA	299	0 0%	503 0%	1,410 2,876	7 1% 0 0%	2,369 0% 3,158 0%	2,888 4,600
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU Q5179 HOSP AC(102 9025 BUREAU Q5179 HOSP AC(103	CONTE	0	3,585 0%	5,833 61% 0 0%	0	16,973 0%	64,167 26%	70,000
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU Q5179 HOSP AC(999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5189 HIV/AIDS 021 9025 BUREAU Q5189 HIV/AIDS 022		0 33	0 0% -99 -300°	0 0% % 3 -3,300%	363	0 0% 33 9%	0 0% 33 100%	33
	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU Q5189 HIV/AIDS 024 9025 BUREAU Q5189 HIV/AIDS 026		0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5189 HIV/AIDS 028 9025 BUREAU Q5189 HIV/AIDS 030	TRANS	0 360	0 0%	0 0%	0 4,269	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU O 5189 HIV/AIDS 1039	TELEC	308	0 0%	0 0%	2,282	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5189 HIV/AIDS 041 9025 BUREAU Q5189 HIV/AIDS 042	ADDITI	56 1,893	0 0%	0 0%	22,422	0 0% 0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5189 HIV/AIDS 066 9025 BUREAU Q5189 HIV/AIDS 070		0 48	0 0%	0 0%	550 1,065	0 0% 0 0%	0 0%	0
		5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU Q5189 HIV/AIDS 080 9025 BUREAU Q5189 HIV/AIDS 100	OUT O	820 0	0 0%	0 0%	820	0 0% 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSION HHS: HEALL OTHER 5 HHS: COMMISSION HHS: HEALL OTHER 5 HHS: COMMISSION HHS: HEALL OTHER	9025 BUREAU O 5189 HIV/AIDS (102	CONTR		-184,694 -565	% 6,616 -2,792%	378,056	59,684 16%	76,525 78%	84,554
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU O 5189 HIV/AIDS 530	DRUG	0	0 0%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5189 HIV/AIDS 1548 9025 BUREAU Q5189 HIV/AIDS 1567	REAGE TITLE I	0	0 0%	0 0%	2,410	1,200 50% 0 0%	936 128%	1,480
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU Q5189 HIV/AIDS 568 9025 BUREAU Q5189 HIV/AIDS 1999	TI HIV (0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU O 5324 ASPR H1N041	AUDIT	0	0 0%	0 0%	Ö	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO090 HHS: HEALL OTHER 5 HHS: COMMISSIO090 HHS: HEALL OTHER	9025 BUREAU O 5324 ASPR H1N102		0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5324 ASPR H1N999 9025 BUREAU Q5345 FED ESAF030	FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
		5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU Q5345 FED ESAF041 9025 BUREAU Q5345 FED ESAF049		0	0 0%	00%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO99 HHS: HEALL OTHER 5 HHS: COMMISSIO99 HHS: HEALL OTHER	9025 BUREAU Q5345 FED ESAF070 9025 BUREAU Q5345 FED ESAF080	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU O 5345 FED ESAF 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU 05917 MMRS 030 9025 BUREAU 05917 MMRS 070	EQUIP IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q5917 MMRS 080 9025 BUREAU Q5917 MMRS 102		-453	-15,619 0%	0 0%	93,324	0 0% 14,378 15%	0 0%	14,491
		5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU 0 5917 MMRS 999 9025 BUREAU 0 5961 PH INFOR 102	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 090 HHS: HEALL OTHER	9025 BUREAU O 5961 PH INFOR 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q7536 STD/HIV P022 9025 BUREAU Q7536 STD/HIV P024	MAINT	0	0 0%	2,267 0%	0	0 0%	0 0% 24,933 0%	27,200
		5 HHS: COMMISSIG090 HHS: HEALL OTHER 5 HHS: COMMISSIG090 HHS: HEALL OTHER	9025 BUREAU Q7536 STD/HIV P026 9025 BUREAU Q7536 STD/HIV P030		0	0 0%	158 0% 83 0%	0	500 0% 692 0%	1,742 29% 917 75%	1,900 1,000
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU O 7536 STD/HIV P 039 9025 BUREAU O 7536 STD/HIV P 041	TELEC	0	643 0% 86 0%	542 119% 94 92%	0	4,322 0% 804 0%	5,958 73% 1,029 78%	6,500 1,122
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU 07536 STD/HIV P042	ADDITI	0	1,650 0%	2,069 80%	0	16,620 0%	22,757 73%	24,826
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU O 7536 STD/HIV P 066	EMPLO	0	0 0%	0 0% 333 0%	0	0 0% 0 0%	0 0% 3,667 0%	4,000
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU O 7536 STD/HIV P 070 9025 BUREAU O 7536 STD/HIV P 080	OUT O	0	21 0% 0 0%	548 4% 867 0%	0	1,734 0% 6,515 0%	6,032 29% 9,533 68%	6,580 10,400
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU 07536 STD/HIV F102 9025 BUREAU 07536 STD/HIV F548		0	208,112 0% 255 0%	40,625 512% 1,417 18%	0	336,159 0% 3,567 0%	446,875 75% 15,583 23%	487,500 17,000
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU O 7536 STD/HIV P 999 9025 BUREAU O 7545 PH EMER 022	FCLG	0	0 0%	0 0% 167 258%	0	0 0% 473 0%	0 0%	0 2,000
2016	010 9	5 HHS: COMMISSIG090 HHS: HEALL OTHER	9025 BUREAU 0 7545 PH EMER(024	MAINT	0	7,526 0%	1,667 452%	0	8,067 0%	18,333 44%	20,000
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU O 7545 PH EMER 026 9025 BUREAU O 7545 PH EMER 030	EQUIP	0	0 0% 28,362 0%	83 0% 38,321 74%	0	680 0% 256,002 0%	917 74% 421,529 61%	1,000 459,850
	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU 0,7545 PH EMER(039 9025 BUREAU 0,7545 PH EMER(041	AUDIT	0	5,462 0% 476 0%	1,525 358% 404 118%	0	17,951 0% 4,166 0%	16,775 107% 4,445 94%	18,300 4,849
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU 07545 PH EMER(042 9025 BUREAU 07545 PH EMER(049	ADDITI	0	8,169 0% 5,331 0%	10,245 80% 8,420 63%	0	82,306 0% 69,523 0%	112,698 73% 92,625 75%	122,943 101,045
2016	010 9	5 HHS: COMMISSION HHS: HEALL OTHER 5 HHS: COMMISSION HHS: HEALL OTHER 5 HHS: COMMISSION HHS: HEALL OTHER	9025 BUREAU 07545 PH EMER(064	RET PI	0	0 0%	0 0%	0	0 0%	92,023 75% 0 0% 9,167 33%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU C 7545 PH EMER 066 9025 BUREAU C 7545 PH EMER 070	IN STA	0	339 0%	1,250 27%	0	2,985 0% 9,905 0%	13,750 72%	10,000 15,000
2016	010 9	5 HHS: COMMISSIO000 HHS: HEALL OTHER 5 HHS: COMMISSIO000 HHS: HEALL OTHER	9025 BUREAU 07545 PH EMER 080 9025 BUREAU 07545 PH EMER 102	CONTR	0	1,484 0% 850,897 0%	1,875 79% 194,224 438%	0	21,832 0% 1,408,807 0%	20,625 106% 2,136,461 66%	22,500 2,330,685
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU 07545 PH EMER(548 9025 BUREAU 07545 PH EMER(999	REAGE	0	76,850 0% 0 0%	24,453 314% 0 0%	0	155,496 0%	268,983 58% 0 0%	293,436
2016	010 9	5 HHS: COMMISSION HHS: HEALL OTHER 5 HHS: COMMISSION HHS: HEALL OTHER	9025 BUREAU C9054 INFLUENZ021 9025 BUREAU C9054 INFLUENZ066	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU 0 9054 INFLUENZ 067	TRAINI	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 9	5 HHS: COMMISSIO000 HHS: HEALL OTHER 5 HHS: COMMISSIO000 HHS: HEALL OTHER	9025 BUREAU 09054 INFLUENZ 070 9025 BUREAU 09054 INFLUENZ 102	CONTR	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 9: 010 9:	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU Q 9054 INFLUENZ 999 9025 BUREAU Q 9055 EMERGEN 022	FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 9	5 HHS: COMMISSIO00 HHS: HEALL OTHER 5 HHS: COMMISSIO00 HHS: HEALL OTHER	9025 BUREAU G9055 EMERGEN024 9025 BUREAU G9055 EMERGEN027	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU 0 9055 EMERGEN 030	EQUIP	10,080	0 0%	0 0% 4,689 0%	328,877	0 0% 10,139 3%	0 0% 152,998 7%	193,647
2016	010 9	5 HHS: COMMISSI 090 HHS: HEALL OTHER 5 HHS: COMMISSI 090 HHS: HEALL OTHER	9025 BUREAU 09055 EMERGEN040 9025 BUREAU 09055 EMERGEN041	AUDIT	0 4	0 0% 0 0%	0 0%	533	0 0% -217 -41%	0 0%	0
2016	010 9	5 HHS: COMMISSIO90 HHS: HEALL OTHER 5 HHS: COMMISSIO90 HHS: HEALL OTHER	9025 BUREAU Q9055 EMERGEN048 9025 BUREAU Q9055 EMERGEN049	CONTR	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU O 9055 EMERGEN 070	IN STA	312	0 0%	0 0%	1,098	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ090 HHS: HEALL OTHER	9025 BUREAU 0,9055 EMERGEN 080	JUU I U	2,301	0 0%	0 0%	15,135	0 0%	0 0%	0

2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9025 BUREAU	O9055 EMERGEN 102	CONTE	5,880	0 0%	0]0%	6,184	0 0%	0 0%	0
	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9025 BUREAU	O9055 EMERGEN 999 O9060 PANFLU D041		0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010 95 010 95		Q9060 PANFLU 070		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9025 BUREAU		CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O 0901 HEALTHC 030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9030 BUREAU	O0901 HEALTHC 041 O0901 HEALTHC 042	ADDITI	0	0 0%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9030 BUREAU 5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9030 BUREAU	O0901 HEALTHC 070 O0901 HEALTHC 080	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O 0901 HEALTHC 102	CONTE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O0901 HEALTHC 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016 I		5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9030 BUREAU 5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9030 BUREAU	O 1835 NH ELC 024 O 1835 NH ELC 026	MAINT	0	0 0%	2,917 0%	0	2,216 0%	32,083 7%	35,000 0
		5 HHS: COMMISSI 090 HHS: HE ALL OTHER 9030 BUREAU	O 1835 NH ELC 027 O 1835 NH ELC 030	TRANS	0	0 0%	0 0%	0 39,614	0 0% 27,936 71%	0 0% 110,606 25%	0 111,782
2016	010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER 9030 BUREAU	O 1835 NH ELC 039 O 1835 NH ELC 041	TELEC	312	666 213%	593 112%	2,059	3,839 186%	3,907 98%	4,500
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O 1835 NH ELC 042	ADDITI	52 2,016	79 153% 1,109 55%	79 100% 1,902 58%	680 23,876	713 105% 18,927 79%	1,040 69% 22,531 84%	1,220 24,441
			O 1835 NH ELC 057 O 1835 NH ELC 064	BOOKS RET PI	0	0 0%	100 0%	0	0 0%	1,100 0%	1,200
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9030 BUREAU	O 1835 NH ELC 066 O 1835 NH ELC 070		0 17	0 0% 87 503%	0 0% 41 211%	1,397	0 0% 329 24%	0 0% 3.331 10%	6,000 3,800
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O 1835 NH ELC 080	OUT O	1,469	4,769 325%	4,455 107%	11,069	12,596 114%	33,560 38%	43,000
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O 1835 NH ELC 102 O 1835 NH ELC 548	REAGE	36,000 0	0 0% 4,725 0%	121,196 0%	51,920 31,673	44,000 85% 25,592 81%	174,792 25% 50,523 51%	174,792 50,523
			O 1835 NH ELC 999 O 1877 WATER AI 022		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9030 BUREAU	O 1877 WATER A 024 O 1877 WATER A 027	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O 1877 WATER A 028	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O1877 WATER A(035 O1877 WATER A(039	TELEC	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95		O 1877 WATER AI 049 O 1877 WATER AI 066		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER 9030 BUREAU	O1877 WATER AL070 O1877 WATER AL080	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O 1877 WATER AI 102	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
			O 1877 WATER A 548 O 1877 WATER A 999		0	0 0%	0 0%	0	0 0%	0 0%	0
	010 95 010 95		Q 1878 LAB EQUI 024 Q 1878 LAB EQUI 030	MAINT	2,978	2,344 79% 92,424 0%	5,724 41% 0 0%	126,942 234,627	147,655 116% 279,086 119%	244,020 61% 356,920 78%	244,020 508,767
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O 1878 LAB EQUI 102	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O 1878 LAB EQUI 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
			O3026 FDA FERN021 O3026 FDA FERN022		0	0 0%	0 0%	0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9030 BUREAU 5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9030 BUREAU	O3026 FDA FERN 024 O3026 FDA FERN 026	MAINT	0 -	-28,468 0% 0 0%	0 0%	58,146	0 0%	12,550 0% 0 0%	12,717
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O3026 FDA FERN027	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER 9030 BUREAU	O3026 FDA FERN030 O3026 FDA FERN039	TELEC	0 89	0 0%	0 0%	10,138 506	0 0%	0 0%	0
2016	010 95 010 95		Q3026 FDA FERN040 Q3026 FDA FERN041	INDIRE	0 14	0 0%	0 0%	0 237	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 090 HHS: HE ALL OTHER 9030 BUREAU	O3026 FDA FERN 042 O3026 FDA FERN 048	ADDITI	1,071	0 0%	0 0%	12,683	0 0% 0 0%	0 0% 0 0%	0
2016	010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER 9030 BUREAU	O3026 FDA FERN057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 (2016 (010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9030 BUREAU	O3026 FDA FERN066 O3026 FDA FERN070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
			O3026 FDA FERN080 O3026 FDA FERN548		0 251	0 0%	0 0 0 % % 20 -36,316%	4,204 30,224	0 0%	0 0% 2,402 0%	0 2,734
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9030 BUREAU	C3026 FDA FERN999		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	C 3056 USDA FEF 024	MAINT	0	0 0% 0 0%	0 0%	11,615	0 0% 2,731 24%	0 0% 5,294 52%	5,294
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O3056 USDA FEF026 O3056 USDA FEF027	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
			O3056 USDA FEF030 O3056 USDA FEF039		0 45	0 0%	0 0%	0 312	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9030 BUREAU	O3056 USDA FEF040 O3056 USDA FEF041	INDIRE	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O3056 USDA FEF042	ADDITI	1,522	0 0%	0 0%	18,027	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O3056 USDA FEF057	BOOK	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
			O3056 USDA FEF066 O3056 USDA FEF070		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	Q3056 USDA FEF080 Q3056 USDA FEF548	OUT O	0 528	0 0%	0 0%	2,567 14,067	0 0%	0 0% 122 0%	0 144
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O3056 USDA FEF999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER 9030 BUREAU	O3057 SHELLFIS 022 O3057 SHELLFIS 027	TRANS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	Q3057 SHELLFIS 030 Q3057 SHELLFIS 040		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O3057 SHELLFIS 041 O3057 SHELLFIS 048	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9030 BUREAU	O3057 SHELLFIS 070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O3057 SHELLFIS 080 O3057 SHELLFIS 548	REAGE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	Q3063 ASSOCIAT022 Q3063 ASSOCIAT027	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O3063 ASSOCIATO30 O3063 ASSOCIATO40	EQUIP	0	0 0%	0 0%	1,786	0 0%	75,000 0% 0 0%	75,000
2016	010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER 9030 BUREAU	C 3063 ASSOCIAT041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9030 BUREAU	O3063 ASSOCIA 048 O3063 ASSOCIA 066	EMPLO	0	0 0%	00%	0	0 0%	0 0% 550 0%	600
2016	010 95 010 95	5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9030 BUREAU 5 HHS: COMMISSIGO90 HHS: HEALL OTHER 9030 BUREAU	O3063 ASSOCIATO70 O3063 ASSOCIATO80	IN STA	0 95	0 0%	0 0% 6,000 0%	75 95	0 0% 0 0%	120 0% 6,000 0%	200 6,000
2016	010 95	5 HHS: COMMISSI(090 HHS: HEALL OTHER 9030 BUREAU	O3063 ASSOCIAT102	CONTR	0	0 0%	1,667 0%	0	0 0%	18,333 0%	20,000
2016	010 95	5 HHS: COMMISSIQ090 HHS: HEALL OTHER 9030 BUREAU	O3063 ASSOCIAT548 O3063 ASSOCIAT999	FCLG	0	0 0% 0 0%	1,667 0%	0	0 0% 0 0%	18,333 0% 0 0%	20,000
	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O3067 EMERGEN022 O3067 EMERGEN024	MAINT	43	-258 -600% -11,216 0%	0 0%	473 35,542	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	Q3067 EMERGEN026 Q3067 EMERGEN027	ORGAI	0	0 0%	0 0%	110	0 0%	0 0% 0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	Cl3067 EMERGEN030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	Ö
2016	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	O3067 EMERGEN039 O3067 EMERGEN040	INDIRE	89 0	0 0% 0 0%	0 0%	788 0	0 0% 0 0%	0 0% 0 0%	0
	010 95	5 HHS: COMMISSI 090 HHS: HEALL OTHER 9030 BUREAU	Q3067 EMERGEN041 Q3067 EMERGEN048		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO90 HHS: HEALL OTHER 9030 BUREAU	O3067 EMERGEN057 O3067 EMERGEN066	BOOKS	0	0 0%	0 0%	0	0 0%	0 0%	0
2010	010 95	o jano. Commissiqueu jano: aqall OTHER — 19030 BUREAU	9300/ EWERGENU66	JEWPLY	U	υ 0%	j UJU%	U	0 0%	U U%	UĮ

		95 HHS: COMMISSIO90 HHS: HEAL		BUREAU 03067 EMERGEN070		0 0%	0 0%	0	0 0%	0 0%	0
2016 0 2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 03067 EMERGEN080 BUREAU 03067 EMERGEN548		0 0%	0 0%	0	0 0%	0 0%	0
2016 0 2016 0	10 9	HHS: COMMISSIO90 HHS: HEAL HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU Q3067 EMERGEN999 BUREAU Q5126 EBOLA EL030		0 0%	0 0%	0	0 0%	0 0% 917 0%	1,000
	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030		TELEC 0	0 0%	34 0%	0	0 0%	378 0%	412 65
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 05126 EBOLA EL 042	ADDITI 0	591 0%	401 147%	0	4 0% 1,875 0%	60 6% 4,413 42%	4,814
2016 0 2016 0	10 9	HHS: COMMISSIQ090 HHS: HEAL HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 05126 EBOLA EL 070 BUREAU 05126 EBOLA EL 080		0 0%	33 0% 812 0%	0	0 0%	367 0% 8,930 0%	9,742
2016 0 2016 0		95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 05126 EBOLA EL 999 BUREAU 05230 PUBLIC H 021	FCLG 0 FOOD 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	5 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 05230 PUBLIC H 022	RENTS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 05230 PUBLIC H 024 BUREAU 05230 PUBLIC H 026	ORGAI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0 2016 0		5 HHS: COMMISSIQ090 HHS: HEAL HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030 L OTHER 9030	BUREAU 05230 PUBLIC H 028 BUREAU 05230 PUBLIC H 030	TRANS 0 EQUIP 0	0 0%	0 0%	0	0 0%	0 0%	0
		95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL		BUREAU C5230 PUBLIC H 039 BUREAU C5230 PUBLIC H 041	TELEC 0 AUDIT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	5 HHS: COMMISSIO90 HHS: HEAL 5 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU O 5230 PUBLIC H 042	ADDITI 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU O 5230 PUBLIC H 066		0 0%	0 0%	0	0 0%	0 0%	0
		95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL		BUREAU C5230 PUBLIC H 070 BUREAU C5230 PUBLIC H 080	IN STA 0 OUT O 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSICO90 HHS: HEAL 95 HHS: COMMISSICO90 HHS: HEAL	L OTHER 9030	BUREAU Q5230 PUBLIC H 102	CONTF 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU O 5230 PUBLIC H 548	REAGE 0	0 0%	9 0%	0	0 0%	96 0%	105
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 05316 STATE BA 022		0 0%	0 0%	0	0 0%	0 0%	0
		95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL		BUREAU 05316 STATE BA 024 BUREAU 05316 STATE BA 026	MAINT 0 ORGAI 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU Q5316 STATE BA 027 BUREAU Q5316 STATE BA 030	TRANS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU O 5316 STATE BA 040	INDIRE 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 05316 STATE BA 041 BUREAU 05316 STATE BA 048	CONTF 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2016 0 2016 0		95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL		BUREAU C5316 STATE BA 066 BUREAU C5316 STATE BA 070	EMPL(0 IN STA 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0 2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU C5316 STATE BA 080 BUREAU C5316 STATE BA 102	OUT O 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU Q5316 STATE BA548	REAGE 0	0 0%	0 0%	0	0 0%	0 0%	0
	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 05316 STATE BA 999 BUREAU 05317 RED TIDE 022	RENTS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0 2016 0	10 9 10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030 L OTHER 9030	BUREAU 05317 RED TIDE 024 BUREAU 05317 RED TIDE 027		0 0%	0 0%	0	0 0%	0 0%	0
	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030		EQUIP 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 05317 RED TIDE 041	AUDIT 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 05317 RED TIDE 048 BUREAU 05317 RED TIDE 066	EMPL(0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0 2016 0	10 9 10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030 L OTHER 9030	BUREAU 05317 RED TIDE 070 BUREAU 05317 RED TIDE 080		0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	HHS: COMMISSIQ090 HHS: HEAL HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 05317 RED TIDE 548 BUREAU 05317 RED TIDE 999	REAGE 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016 0	10 9	5 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 05350 FED FDA (024	MAINT 0	0 0%	0 0%	43,209	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU Q5350 FED FDA (039		0 0%	0 0%	0 402	0 0%	0 0%	0
2016 0 2016 0		95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL		BUREAU C5350 FED FDA 1041 BUREAU C5350 FED FDA 1042		0 0%	0 0%	160 4,211	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 0 5350 FED FDA (057		0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	5 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU Q5350 FED FDA (080	OUT O 0	0 0%	0 0%	5,867	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIO 90 HHS: HEAL 95 HHS: COMMISSIO 90 HHS: HEAL	L OTHER 9030	BUREAU 05350 FED FDA 102 BUREAU 05350 FED FDA 1548	REAGE 8,267	0 0% 0 0%	0 0% 1,020 0%	0 55,655	0 0%	0 0% 6,864 0%	7,487
2016 0 2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 05350 FED FDA 1999 BUREAU 07966 PUBLIC H 022	FCLG 0 RENTS 155	0 0% 402 259%	0 0% 216 186%	0	0 0%	0 0% 3,940 74%	0 4,312
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU O 7966 PUBLIC H 024		3,425 0%	0 0%	44,243 1	5,971 38% 1,875 103%	80,928 21% 8,200 59%	93,943 8,200
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU O 7966 PUBLIC H 028	TRANS 49,517	25,214 51%	62,119 41%	322,878 33	7,533 105%	405,052 83%	436,939
	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 07966 PUBLIC H 030 BUREAU 07966 PUBLIC H 039	TELEC 0	0 0%	0 0%	4,416 1	0,650 56% 6,175 366%	47,481 65% 11,751 138%	51,100 17,100
2016 0 2016 0		95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 07966 PUBLIC H 041 BUREAU 07966 PUBLIC H 042	AUDIT 28 ADDITI 3,049	33 118% 158 5%	27 122% 1,099 14%	520 36,110 1	427 82% 3,328 37%	503 85% 13,011 102%	572 14,114
	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030		BOOK 0	0 0%	25 0%	0	0 0%	275 0% 0 0%	300
2016 0	10 9	5 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU O 7966 PUBLIC H 066	EMPLC 0	0 0%	0 0%	60	0 0%	356 0%	1,900
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030		OUT O 817	182 0% 0 0%	0 0% 1,810 0%	6,360	0 0%	2,900 37% 14,100 0%	2,900 14,100
2016 0 2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU O 7966 PUBLIC H 548		7,500 209% 24,489 117%	47,319 16% 22,031 111%		5,960 1,826% 2,105 87%	54,901 138% 341,811 83%	159,430 375,643
	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 07966 PUBLIC H 999 BUREAU 08276 FOOD EM 024	FCLG 0	0 0%	0 0%	0	0 0%	0 0% 176,000 50%	192,000
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 08276 FOOD EM 026	ORGAI 0	0 0%	17 0%	0	0 0%	183 0%	200
	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 08276 FOOD EM 030 BUREAU 08276 FOOD EM 039	TELEC 0	0 0% 333 0%	41,250 0% 229 145%		5,237 0% 1,273 0%	453,750 6% 2,521 51%	495,000 2,750
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 08276 FOOD EM 041 BUREAU 08276 FOOD EM 042	ADDITI 0	45 0% 1,839 0%	107 42% 2,306 80%	0 1	542 0% 3,526 0%	1,179 46% 25,367 73%	1,286 27,673
		95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 08276 FOOD EM 057 BUREAU 08276 FOOD EM 064	BOOK 0	0 0%	17 0% 0 0%	0	0 0%	183 0% 0 0%	200
2016 0	10 9	HHS: COMMISSIQ090 HHS: HEAL HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU Q8276 FOOD EM 066 BUREAU Q8276 FOOD EM 070	EMPLQ 0	0 0%	100 0% 58 0%	0	0 0%	1,100 0% 642 0%	1,200 700
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 08276 FOOD EM 080	OUT O 0	2,637 0%	1,375 192%		0 0% 9,616 0%	15,125 64%	16,500
2016 0	10 9	HHS: COMMISSIO00 HHS: HEAL HHS: COMMISSIO00 HHS: HEAL	L OTHER 9030	BUREAU 08276 FOOD EM 548 BUREAU 08276 FOOD EM 999	FCLG 0	15,184 0% 0 0%	9,833 154% 0 0%	0 7	0 0% 0 0%	108,167 66% 0 0%	118,000
2016 0	10 9	95 HHS: COMMISSICO90 HHS: HEAL 95 HHS: COMMISSICO90 HHS: HEAL	L OTHER 9030	BUREAU 08280 BIOMONIT 024 BUREAU 08280 BIOMONIT 026	MAINT 0	0 0%	6,250 0%	0	0 0%	68,750 0% 0 0%	75,000
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU O 8280 BIOMONIT 030	EQUIP 0	89,219 0%	0 0%	0 10	3,575 0%	0 0%	481,608
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU C8280 BIOMONIT 039 BUREAU C8280 BIOMONIT 041	AUDIT 0	166 0% 34 8,400%	146 114% 175 19%	1	229 0% 438 48,611%	1,604 14% 394 111%	1,750 1,181
	10 9	DE HHS: COMMISSIQUE HHS: HEAL DE HHS: COMMISSIQUE HHS: HEAL	L OTHER 9030	BUREAU 08280 BIOMONIT 042 BUREAU 08280 BIOMONIT 057	BOOK 0	3,691 235% 0 0%	11,020 33% 25 0%	4,968 2 0	7,594 555% 0 0%	34,894 79% 275 0%	45,956 300
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU Q8280 BIOMONIT 066 BUREAU Q8280 BIOMONIT 070	EMPLC 0	0 0%	100 0%	0	0 0%	1,100 0% 2,292 6%	1,200 2,500
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 08280 BIOMONIT 080	OUT O 1,395	1,275 91%	10,118 13%		5,501 394%	10,118 54%	15,000
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 08280 BIOMONIT 102 BUREAU 08280 BIOMONIT 548	REAGE 0	0 0% 13,475 0%	2,167 0%		1,943 0% 1,092 0%	23,833 63% 0 0%	26,000 75,000
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 08280 BIOMONIT 999 BUREAU 09059 FDA FERN 021	FCLG 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU C 9059 FDA FERN 022	RENTS 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 0	10 9	95 HHS: COMMISSIO90 HHS: HEAL 95 HHS: COMMISSIO90 HHS: HEAL	L OTHER 9030	BUREAU 09059 FDA FERN 027 BUREAU 09059 FDA FERN 030	EQUIP 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2016 0	10 9	95 HHS: COMMISSIQ090 HHS: HEAL 95 HHS: COMMISSIQ090 HHS: HEAL	L OTHER 9030	BUREAU 09059 FDA FERN040 BUREAU 09059 FDA FERN041	INDIRE 0	0 0%	0 0%	0	0 0%	0 0%	0
				OATENIO		U U / U	, 0,076	J	U ₁ U /0	J U/6	, 0

		95 HHS: COMMISSIO990		9030 BUREAU O 9059			0.0%	0 09		0 0%	0 0%	0
	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER HHS: HEALL OTHER	9030 BUREAU C 9059 9030 BUREAU C 9059		MPLC 0 STA 0	0 0%	0 09		0 0%	0 0%	0
	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER	9030 BUREAU C 9059 9030 BUREAU C 9059		JT O 0	0 0%	0 09		0 0%	0 0%	0
2016	010	95 HHS: COMMISSI 090	HHS: HEALL OTHER	9030 BUREAU O 9059	FDA FERN999 FO	CLG 0	0 0%	0 09	% C	0 0%	0 0%	0
		95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090		9099 ARRA STIM 0915 9099 ARRA STIM 0915		JDIT 0	0 0%	0 09		0 0%	0 0%	0
2016	010	95 HHS: COMMISSI 090 95 HHS: COMMISSI 090	HHS: HEALL OTHER	9099 ARRA STIM 0915 9099 ARRA STIM 0915	ARRA - TE 070 IN		0 0%	0 09	% C	0 0%	0 0%	0
2016	010	95 HHS: COMMISSI 090	HHS: HEALL OTHER	9099 ARRA STIM 0915	ARRA - TE 080 O	JT O 0	0 0%	0 09	% C	0 0%	0 0%	0
	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER HHS: HEALL OTHER	9099 ARRA STIM0915 9099 ARRA STIM0915		ONTF 0	0 0%	0 09		0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO990 95 HHS: COMMISSIO990	HHS: HEALL OTHER	9099 ARRA STIM 0920 9099 ARRA STIM 0920	ARRA CD 041 AL	JDIT 0	0 0%	0 09	% C	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO90	HHS: HEALL OTHER	9099 ARRA STIM0920	ARRA CD 080 O	JT O 0	0.0%	0 09	% C	0 0%	0 0%	0
	010	95 HHS: COMMISSIQ090 95 HHS: COMMISSIQ090	HHS: HEALL OTHER	9099 ARRA STIM 0920 9099 ARRA STIM 0920			0 0%	0 09		0 0%	0 0%	0
2016 2016		95 HHS: COMMISSIO90 95 HHS: COMMISSIO90	HHS: HEALL OTHER		CATEGORY TOTAL		3,550,226 49%	11,963,305 30 14,749,398 35	0% 56,386,631		90,821,183 60% 112,861,216 64%	98,544,237 122,460,004
2016	010	95 HHS: COMMISSI(091	HHS: GL FULL TIME PERSO	ON9100 GLENCLIFF5710		RSC 593,602	378,967 64%	656,826 58	3% 4,668,086	4,666,234 100%	5,165,281 90%	5,594,056
		95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091				EMI 0 DLID 0	0 0%	259 09		3,104 0%	2,845 109% 115,651 93%	3,104 128,719
2016	010	95 HHS: COMMISSI 091 95 HHS: COMMISSI 091	HHS: GLFULL TIME PERSO	DN9100 GLENCLIFF5720	CUSTODI/010 PI	RSC 101,082	72,031 71% 0 0%	112,310 64		833,042 103% 0 0%	897,951 93% 0 0%	972,619
2016	010	95 HHS: COMMISSI 091	HHS: GL FULL TIME PERSO	ON9100 GLENCLIFF5720	CUSTODI/019 H	OLID. 0	0 0%	0 09	% 19,106	19,158 100%	19,410 99%	21,712
		95 HHS: COMMISSI 091 95 HHS: COMMISSI 091				ERS(25,736 ERS(12,080		28,895 86 13,607 59			320,625 86% 107,752 91%	338,813 116,823
2016	010		HHS: GLFULL TIME PERSO	DN9100 GLENCLIFF5740	ADMINIST 017 F	EMI 0	0 0%	0 09	% C	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO91	HHS: GL FULL TIME PERSO	DN9100 GLENCLIFF7892	MAINTENA010 PI	RSC 63,616	40,602 64%	65,403 62	2% 500,781	480,554 96%	514,856 93%	558,356
		95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091				EMI 0 DLID 0	0 0%	0 09			0 0%	7,988
2016	010	95 HHS: COMMISSIO91 95 HHS: COMMISSIO91	HHS: GL FULL TIME PERSO	DN9100 GLENCLIFF8132	WORKER 010 PI	RSC 0	0 0%	0 09	% C	0 0%	0 0%	0
2016		95 HHS: COMMISSI 091	HHS: GL FULL TIME PERSO	ONNEL TOTALS	CATEGORY TOTAL	S 796,115	524,583 66%	877,299 60	0% 6,498,004	6,489,866 100%	7,151,815 91%	7,742,190
		95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091	HHS: GLPART TIME TEMP	P 9100 GLENCLIFF 5720	CUSTODI/050 PI	RSC 4,628		27,198 41 5,286 40		119,460 113% 26,278 55%	191,958 62% 55,032 48%	206,862 57,417
2016	010		HHS: GLPART TIME TEMP	P9100 GLENCLIFF5740	ADMINIST 050 PI	RSC 2,265	0 0%	2,809 09	6 15,087		18,715 78% 23,015 33%	20,607 23,015
2016		95 HHS: COMMISSIO91	HHS: GLPART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTAL	S 21,885	15,289 70%	35,293 43	3% 185,470	167,936 91%	288,719 58%	307,901
	010	95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091	HHS: GLOVERTIME TOTAL	S9100 GLENCLIFF5720	CUSTODI/018 O	VER1 1,471		32,874 36 1,907 83			294,562 66% 11,176 95%	316,594 12,524
2016	010	95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091	HHS: GLOVERTIME TOTAL	S9100 GLENCLIFF5740	ADMINIST 018 O	VERT 0	225 0%	0 09 5,217 63	% 8,847	1,808 20%	6,384 28% 43.482 94%	6,384 47,647
2016		95 HHS: COMMISSIO91 95 HHS: COMMISSIO91	HHS: GLOVERTIME TOTAL	S	CATEGORY TOTAL	S 39,578	16,977 43%	39,999 42	2% 356,389	248,023 70%	355,603 70%	383,149
2016	010	95 HHS: COMMISSIO91	HHS: GLBENEFITS TOTAL	S 9100 GLENCLIFF5720	CUSTODI/060 BI	NEF 69,008	52,169 76%	366,909 62 77,379 67	7% 581,595	592,007 102%	3,074,874 89% 652,141 91%	3,291,217 695,007
	010	95 HHS: COMMISSI 091 95 HHS: COMMISSI 091	HHS: GLBENEFITS TOTAL HHS: GLBENEFITS TOTAL			NEF 18,893 NEF 30,609		23,004 78		196,111 106% 249,846 97%	225,621 87% 284,112 88%	238,247 302,201
		95 HHS: COMMISSIO91 95 HHS: COMMISSIO91				NEF 0	0 0%	0 09		0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO91	HHS: GL BENEFITS TOTAL	S 9100 GLENCLIFF8501	UNEMPLC 060 BI	NEF 0	0 0%	0 09		0 0%	0 0%	0
2016 2016		95 HHS: COMMISSI(091 95 HHS: COMMISSI(091	HHS: GLBENEFITS TOTAL HHS: GLBENEFITS TOTAL	S 9998 ERP GRAN9804	CATEGORY TOTAL	NER 0 S 454,436	0 0%	501,190 63	% 0 3,838,653	0 0%	0 0% 4,236,748 89%	4,526,672
2016 2016		95 HHS: COMMISSI 091 95 HHS: COMMISSI 091			PROFESS 046 CO			2,593 12 2,593 12			36,134 83% 36,134 83%	39,283 39,283
2016	010	95 HHS: COMMISSIO91	HHS: GL CURRENT EXPEN	IS 9100 GLENCLIFF 0009	UNRESTR 020 C	JRRE 0	0 0%	0 09	% C	0 0%	0 0%	0
2016	010	95 HHS: COMMISSI 091		S 9100 GLENCLIF 5720	CUSTODI/020 C	JRRI 18,855	15,806 84%	25,988 10 14,186 11	1% 131,974	103,026 78%	187,571 93% 99,296 104%	221,645 118,911
		95 HHS: COMMISSI 091 95 HHS: COMMISSI 091				JRRI 1,752 JRRI 9,563		1,809 53 8,446 10			16,297 73% 142,372 81%	20,310 155,780
2016	010	95 HHS: COMMISSIO91		IS 9100 GLENCLIFF 8132	WORKER 020 C	JRRE 0		0 09	% C	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIQ091	HHS: GLCURRENT EXPEN	IS 9998 ERP GRAN 9804	ACTIVITY 020 C	JRRE 0	0 0%	0 09	% C	0 0 70	0 0%	0
2016 2016	010	95 HHS: COMMISSI 091 95 HHS: COMMISSI 091	HHS: GLALL OTHER	9100 GLENCLIFF5710	PROFESSIO22 RI		53,320 95% 0 0%	50,429 10		405,195 82% 0 0%	445,537 91% 0 0%	516,647 0
		95 HHS: COMMISSI 091 95 HHS: COMMISSI 091		9100 GLENCLIFF 5710 9100 GLENCLIFF 5710			1,673 43%	1,809 92			5,406 62% 149 0%	7,030 149
2016	010	95 HHS: COMMISSIO91	HHS: GLALL OTHER	9100 GLENCLIFF 5710	PROFESS 027 TF	RANS 0		0 09	% C	0 0%	0 0%	0
		95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091		9100 GLENCLIFF5710 9100 GLENCLIFF5710		OUIP 339	400 118% 0 0%	2,954 14		27,408 275% 0 0%	86,934 32% 0 0%	104,990
		95 HHS: COMMISSI 091 95 HHS: COMMISSI 091	HHS: GLALL OTHER HHS: GLALL OTHER	9100 GLENCLIFF5710 9100 GLENCLIFF5710		ELEC 0 ONSI 0	0 0%	0 09		0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO91	HHS: GLALL OTHER	9100 GLENCLIFF 5710	PROFESS 064 R	TPI 0	0 0%	0 09	% C	0 0%	0 0%	0
	010	95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091	HHS: GLALL OTHER	9100 GLENCLIFF5710 9100 GLENCLIFF5710	PROFESS 101 M	EDIC 4,246		1,289 16 4,583 57			14,663 67% 63,812 64%	15,231 83,865
		95 HHS: COMMISSI 091 95 HHS: COMMISSI 091		9100 GLENCLIFF5710 9100 GLENCLIFF5720				0 09 38,130 67		0 0%	0 0%	361.167
2016	010	95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091	HHS: GLALL OTHER	9100 GLENCLIFF5720 9100 GLENCLIFF5720	CUSTODI/024 M	AINT 1,963	5,586 285%	2,416 23 28,273 87	31% 10,412	17,696 170%	12,812 138% 47,130 133%	19,663 72,879
2016	010	95 HHS: COMMISSIG091	HHS: GUALL OTHER	9100 GLENCLIFF5720	CUSTODI/039 TE	LEC 0	0 0%	0 09		0 0%	0 0%	0
2016		95 HHS: COMMISSI 091 95 HHS: COMMISSI 091	HHS: GUALL OTHER	9100 GLENCLIFF 5720 9100 GLENCLIFF 5720	CUSTODI/064 RI	ONTF 0	0 0% 0 0% 0 0%	0 09		0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO91 95 HHS: COMMISSIO91		9100 GLENCLIFF5720 9100 GLENCLIFF5720	CUSTODI/101 M	EDIC 0	0 0% 0 0%	0 09	% C	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO91	HHS: GLALL OTHER	9100 GLENCLIFF 5740	ADMINIST 024 M	AINT 0	0 0%	0 09	% C	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091	HHS: GLALL OTHER	9100 GLENCLIFF 5740 9100 GLENCLIFF 5740	ADMINIST 064 RI	TPI 0	0 0%	4,076 94 0 09	% C	0 0%	17,691 100% 0 0%	18,000
		95 HHS: COMMISSI 091 95 HHS: COMMISSI 091		9100 GLENCLIFF5740 9100 GLENCLIFF5740				1,883 10			12,804 91% 1,799 0%	14,307 1,799
2016	010	95 HHS: COMMISSIO91 95 HHS: COMMISSIO91	HHS: GLALL OTHER	9100 GLENCLIFF5740 9100 GLENCLIFF7892	ADMINIST 999 FO	CLG 0	0 0%	0 09	% C	0 0%	0 0% 517,907 55%	0 555,803
2016	010	95 HHS: COMMISSI 091	HHS: GLALL OTHER	9100 GLENCLIFF 7892	MAINTEN/024 M	AINT 2,952	1,733 59%	61,050 38 2,929 59	9% 51,883	32,804 63%	51,488 64%	52,093
	010	95 HHS: COMMISSIO91 95 HHS: COMMISSIO91	HHS: GLALL OTHER	9100 GLENCLIFF7892 9100 GLENCLIFF7892				1,962 1,2		98,101 245% 0 0%	145,295 68%	145,794
	010 010	95 HHS: COMMISSI 091 95 HHS: COMMISSI 091	HHS: GLALL OTHER	9100 GLENCLIFF7892 9100 GLENCLIFF7892				17,174 23 49,715 57	3% 58,778 7% 143,464		98,441 52% 568,099 42%	109,500 646,727
2016	010	95 HHS: COMMISSIQ091 95 HHS: COMMISSIQ091	HHS: GLALL OTHER	9100 GLENCLIFF7892 9100 GLENCLIFF7892 9100 GLENCLIFF7892	MAINTENA064 RI	ET PI 0	0 0%	0 09	% C	0 0%	0 0%	040,727
	010	95 HHS: COMMISSI 091	HHS: GLALL OTHER	9100 GLENCLIFF7892	MAINTEN/103 C	ONTF 0	0 0%	0 09		0 0%	0 0% 0 0%	0
		95 HHS: COMMISSIC091 95 HHS: COMMISSIC091		9100 GLENCLIFF7892 9100 GLENCLIFF8132			0 0%	0 09 26,811 12	% C	0 0%	0 0% 237,650 117%	0 246,439
2016	010	95 HHS: COMMISSIO91 95 HHS: COMMISSIO91	HHS: GLALL OTHER	9100 GLENCLIF 8132 9100 GLENCLIF 8501	WORKER 999 FO	CLG 0	0 0%	0 09	% C	0 0%	0 0% 2 989 100%	0
2016	010	95 HHS: COMMISSIO91	HHS: GLALL OTHER	9100 GLENCLIFI8501 9100 GLENCLIFI8501	UNEMPLC999 FO	CLG 0	0.0%	0 09	% C	0 0%	0 0%	0
2016 2016		95 HHS: COMMISSI 091 95 HHS: COMMISSI 091	HHS: GLAGENCY TOTALS		CATEGORY TOTAL	1,529,757		245,054 74 1,751,857 64			2,199,551 68% 14,714,107 86%	2,458,424 15,974,267
2016	010	95 HHS: COMMISSIO92 95 HHS: COMMISSIO92	HHS: BEFULL TIME PERSO	DN9200 DIV OF BE 3068	CONSUMED 17	RSC 4,271	3,153 74%	4,369 72 0 09	2% 37,015	36,501 99%	37,871 96% 0 0%	40,784
2016	010	95 HHS: COMMISSIQ092	HHS: BEFULL TIME PERSO	DN9200 DIV OF BEI 5945	CMH PRO 010 PI	RSC 91,749	43,960 48%	72,872 60	0% 696,637	508,264 73%	553,312 92%	586,386
		95 HHS: COMMISSI 092 95 HHS: COMMISSI 092					0 0% 33,673 64%	0 09 54,091 62		0 0% 429,513 103%	0 0% 431,045 100%	0 469,221
									,			

2016 010	95 H	HHS: COMMISSI(092 HHS: BEFULL TIME PERSON9200 DIV OF BE(7001 FINANCIA(017 HHS: COMMISSI(092 HHS: BEFULL TIME PERSON9200 DIV OF BE(7002 LEGAL - G010	FT EMI	0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSIO92 HHS: BEFULL TIME PERSON 9200 DIV OF BE 7003 COMMITM 010 HHS: COMMISSIO92 HHS: BEFULL TIME PERSON 9200 DIV OF BE 7006 INTERIM 010	PERSC	0	0 0% 0 0%	0 0%	0	0 09		0
2016 010 2016 010	95 H	HIS: COMMISSIO92 HHS: BEFULL TIME PERSON 9200 DIV OF BE 7010 COMMTY 010 HIS: COMMISSIO92 HHS: BEFULL TIME PERSON 9200 DIV OF BE 7011 PEER SUR010	PERSO	0	0 0% 0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSIQ992 HHS: BEFULL TIME PERSON9200 DIV OF BE 7012 FAMILY MI010 HHS: COMMISSIQ992 HHS: BEFULL TIME PERSON9200 DIV OF BE 7012 FAMILY MI010	PERSC	0	0 0% 4,235 0%	0 0%	0 8,487 5	0 09	6 0 0%	0 68,936
2016 010	95 H	HHS: COMMISSIO92 HHS: BEFULL TIME PERSON9200 DIV OF BEI 7143 MENTAL H017	FT EM	0	0 0%	0 0%	0	0 09	6 0 0%	00,930
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEFULL TIME PERSON9200 DIV OF BE 7162 OFFICE O 010 HHS: COMMISSIQ092 HHS: BEFULL TIME PERSON9200 DIV OF BE 7877 OFFICE O 010	PERSC	5,302	0 0% 0 0%	0 0% 3,046 0%		0 09 7,911 42	% 24,767 72%	25,968
2016 010 2016 010	95 H	HHS: COMMISSI(1992 HHS: BEFULL TIME PERSON 9200 DIV OF BE(7877 OFFICE 0) 12 HHS: COMMISSI(1992 HHS: BEFULL TIME PERSON 9200 DIV OF BE(7877 OFFICE 0) 17	FT EM	0	0 0% 0 0%	0 0%	0	0 09		0
2016 010 2016 010		HHS: COMMISSI(1092 HHS: BEFULL TIME PERSO(19200 DIV OF BE(8133 WORKER(1010 HHS: COMMISSI(1092 HHS: BEFULL TIME PERSO(19200 DIV OF BE(8581 UNEMPL(1010		0	0 0%	0 0%	0	0 09		0
2016 010	95 H	HHS: COMMISSIQ092 HHS: BEFULL TIME PERSONNEL TOTALS CATEGORY TOT HHS: COMMISSIQ092 HHS: BEPART TIME TEMP P9200 DIV OF BE(3068 CONSUM(050	TALS IPERSO	153,714 0	85,021 55% 010%	134,379 63%	1,202,759 1,05	1,980 87		1,191,295
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEPART TIME TEMP P9200 DIV OF BE 3069 OLDER A 050 HHS: COMMISSIQ092 HHS: BEPART TIME TEMP P9200 DIV OF BE 7001 FINANCIA 050	PERSC	0 8,408	0 0%	0 0% 643 0%	0 50,258	0 09	6 0 0%	0 4,059
2016 010 2016	95 H	HHS: COMMISSIQ992 HHS: BEPART TIME TEMP PI9200 DIV OF BE[7162 OFFICE O]050 HHS: COMMISSIQ992 HHS: BEPART TIME TEMP PERSONNEL TOTALS CATEGORY TOT	PERS(0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010	95 H	HHS: COMMISSIQ092 HHS: BEOVERTIME TOTALS 9200 DIV OF BE(5945 CMH PRO)018	OVER	8,408 0	0 0%	35 0%	50,258	0 09	6 384 0%	4,059 419
2016 010 2016	95 H	HHS: COMMISSIQ092 HHS: BEOVERTIME TOTALS 9200 DIV OF BE 7001 FINANCIA(018 HHS: COMMISSIQ092 HHS: BEOVERTIME TOTALS CATEGORY TOT	TALS	0	0 0% 0 0%	0 0% 35 0%	303 303	0 09	6 558 0%	55 474
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 3068 CONSUM 060 COMMISSIQ092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 3069 OLDER AL 060	BENEF	2,475 0	0 0%	2,697 67% 0 0%	0	1,061 98 0 09	6 0 0%	24,429
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 7001 FINANCIA 060	BENEF	36,051 19,245	18,183 50% 12,129 63%	38,167 48% 18,971 64%		9,307 73 2,293 94		334,616 168,816
2016 010 2016 010	95 H	HHS: COMMISSI(1992 HHS: BEBENEFITS TOTALS 19200 DIV OF BE(7002 LEGAL - G)660 HHS: COMMISSI(1992 HHS: BEBENEFITS TOTALS 19200 DIV OF BE(7003 COMMITM)660	BENEF	0	0 0%	0 0%	0	0 09		0
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 7006 INTERIM Q060 HHS: COMMISSIQ092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 7009 BBH POLIO60	BENEF	0	0 0% 0 0%	0 0%	0	0 09		0
2016 010 2016 010	95 H	HHS: COMMISSIO 92 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 7010 COMMTY 060 HHS: COMMISSIO 92 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 7011 PEER SU 060		0	0 0% 0 0%	0 0%	0	0 09		0
2016 010	95 H	HHS: COMMISSIQ092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE(7012 FAMILY M)060	BENEF	0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010	95 H	HHS: COMMISSI 092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 7155 MEDICAID 060	BENEF	0	1,623 0%	0 0%	0	0 09	6 0 0%	25,386
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 7851 MENTAL +060	BENEF	0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H		BENEF	0	0 0% 0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSIO92 HHS: BEBENEFITS TOTALS 9200 DIV OF BE 7999 DEFAULT 060	BENEF	3,737 0	0 0% 0 0%	2,313 0% 0 0%	31,052 0	4,248 46 0 09	6 0 0%	20,442
2016 010 2016 010	95 H	HHS: COMMISSIG092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE(8133 WORKER)060 HHS: COMMISSIG092 HHS: BEBENEFITS TOTALS 9200 DIV OF BE(8581 UNEMPLG)060	BENEF	0	0 0%	0 0%	0	0 09		0
2016 010 2016	95 H	HHS: COMMISSIQ092 HHS: BEBENEFITS TOTALS 9998 ERP GRAN 9805 ACTIVITY 060 HHS: COMMISSIQ092 HHS: BEBENEFITS TOTALS CATEGORY TOT	BENEF	0 61.508	0 0% 33,749 55%	0 0% 62.148.54%	0 519.585 42	0 09		0 573.689
2016 010 2016 010	95 H	HHS: COMMISSIO92 HHS: BE CONSULTANTS TO 9200 DIV OF BE 1858 EDI GRAN 046		0	0 0% 0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSIO92 HHS: BECONSULTANTS TO 9200 DIV OF BE 3069 OLDER A 046 HHS: COMMISSIO92 HHS: BECONSULTANTS TO 9200 DIV OF BE 7143 MENTAL H046	CONSI	0	0 0%	0 0%	0	0 09	6 0 0%	0 1,000
2016	95 H	HHS: COMMISSI 092 HHS: BECONSULTANTS TOTALS CATEGORY TOT	TALS	0	0 0%	83 0%	0	0 09	6 917 0%	1,000
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BECURRENT EXPENS 9200 DIV OF BE(0009 UNRESTR(020 HHS: COMMISSIQ092 HHS: BECURRENT EXPENS 9200 DIV OF BE(1849 TTI GRAN 020	CURRE	0	0 0% 0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H		CURRE	0	0 0% 0 0%	0 0% 0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSI(1992 HHS: BECURRENT EXPENS)9200 DIV OF BE(3068 CONSUME020 HHS: COMMISSI(1992 HHS: BECURRENT EXPENS)9200 DIV OF BE(3069 OLDER AL)020		1,401 0	0 0%	2,542 0%	4,766 0	4,005 84 0 09		8,648 0
2016 010 2016 010		HHS: COMMISSI(1092 HHS: BECURRENT EXPENS)9200 DIV OF BE(5945 CMH PRO)020 HHS: COMMISSI(1092 HHS: BECURRENT EXPENS)9200 DIV OF BE(7001 FINANCIA)020	CURRE	1,066 504	1,043 98% 810 161%	943 111% 751 108%		9,244 85 3,965 61		9,769 11,088
2016 010 2016 010	95 H		CURRE	0	0 0% 0 0%	0 0%	0	0 09		0
2016 010 2016 010	95 H		CURRE	0	0 0% 0 0%	0 0%	0	0 09		0
2016 010 2016 010	95 H	HHS: COMMISSIO92 HHS: BECURRENT EXPENS 9200 DIV OF BE 7010 COMMTY 020		0	0 0% 0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSIO92 HHS: BECURRENT EXPENS 9200 DIV OF BE 7012 FAMILY M 020	CURRE	0	0 0%	0 0%	0 1,824	0 09	6 0 0%	0
2016 010	95 H	HHS: COMMISSI 092 HHS: BECURRENT EXPENS 9200 DIV OF BE 7155 MEDICAID 020	CURRE	170 0	0 0%	0 0%	0	0 09	6 0 0%	3,193 0
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BECURRENT EXPENS 9200 DIV OF BE 7162 OFFICE O 220 HHS: COMMISSIQ092 HHS: BECURRENT EXPENS 9200 DIV OF BE 7851 MENTAL H 220	CURRE	0	0 0% 0 0%	0 0%	0 225	0 09	6 5,000 0%	5,000
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BECURRENT EXPENS 9200 DIV OF BE(7861 OLMSTEA 020 HHS: COMMISSIQ092 HHS: BECURRENT EXPENS 9200 DIV OF BE(7868 INTEGRAT020	CURRE	0	0 0% 0 0%	65 0% 0 0%	0	0 09	6 0 0%	782 0
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BECURRENT EXPENS 9200 DIV OF BE 8133 WORKER 020	CURRE	75 0	0 0%	130 2%	3,460 0	2,287 66		7,442
2016 010 2016 010		HHS: COMMISSIQ092 HHS: BECURRENT EXPENS 9998 ERP GRAN 9805 ACTIVITY 020		0	0 0% 0 0%	0 0%	0	0 09		0
2016 2016 010	95 H	HHS: COMMISSI(092 HHS: BECURRENT EXPENSE TOTALS CATEGORY TOT HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BE(1849 TTI GRAN)038	ΓALS	3,216 2,098	1,856 58% 0 0%	4,728 39% 49 0%	27,666 2 30,565	0,915 76 475 29	6 710 67%	45,923 857
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE 1849 TTI GRAN 041 HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE 1849 TTI GRAN 067	AUDIT	0	0 0% 0 0%	0 0% 458 0%	50	7 14	% 107 6%	112 5,500
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE 1849 TTI GRAN 080 HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE 1849 TTI GRAN 102	OUT O	0	0 0%	0 0%	0	0 09	6 2 0%	2 100,000
2016 010 2016 010	95 H	HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BE[1849 TTI GRAN 1929 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BE[1858 EDI GRAN 022	FCLG	0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE(1858 EDI GRANQUE) HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE(1858 EDI GRANQUE) HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE(1858 EDI GRANQUE)	AUDIT	0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010	95 H	HHS: COMMISSIO92 HHS: BEALL OTHER 9200 DIV OF BE 1858 EDI GRAN 068	REMUI	0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSIO 2 HHS: BEALL OTHER 9200 DIV OF BE 1858 EDI GRAN 102 HHS: COMMISSIO 2 HHS: BEALL OTHER 9200 DIV OF BE 1858 EDI GRAN 502	PAYME	0	0 0% 0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSI(092 HHS: BEALL OTHER	AUDIT	0 114		0 0% 261 15%	0 2,143	0 09 1,222 57	% 4,925 25%	0 5,808
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE(2087 MIPCD GF 102		295 92,002		1,000 0% 190,405 22%		735 71 1,121 56	% 3,012,656 27%	5,278 3,272,634
2016 010 2016 010	95 H	HHS: COMMISSI(1092 HHS: BEALL OTHER 9200 DIV OF BE(2087 MIPCD GF(502 HHS: COMMISSI(1092 HHS: BEALL OTHER 9200 DIV OF BE(2087 MIPCD GF(999	FCLG	291,578 0	0 0% 0 0%	836,945 0% 0 0%	0	9,529 23 0 09	6 0 0%	2,222,325 0
2016 010 2016 010	95 H	HS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE 3068 CONSUM 021 HS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE 3068 CONSUM 022	FOOD	277 0	0 0% 0 0%	556 0% 66 0%	2,260 0	959 42		5,101 788
2016 010 2016 010	95 H	HHS: COMMISSIQ92 HHS: BEALL OTHER 9200 DIV OF BE 3068 CONSUM 026 HHS: COMMISSIQ92 HHS: BEALL OTHER 9200 DIV OF BE 3068 CONSUM 026 HHS: COMMISSIQ92 HHS: BEALL OTHER 9200 DIV OF BE 3068 CONSUM 027	ORGAI	0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H		EQUIP	0	0 0%	42 0% 0 0%	0 81	0 09	6 458 0%	500 601
2016 010	95 H	HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE 3068 CONSUME 040	INDIRE	0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE(3068 CONSUM(048	CONTR	0	0 0%	0 0%	0	0 09	6 0 0%	0
2016 010 2016 010	95 H		RET PI	48 0	0 0%	66 0%	291 0	113 39	6 0 0%	454 0
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE(3068 CONSUM(067		0	0 0% 0 0%	0 0% 131 0%	155 0	90 58 500 09	6 1,445 35%	372 1,576
2016 010 2016 010	95 H	HHS: COMMISSI (1092 HHS: BEALL OTHER 9200 DIV OF BE (3068 CONSUM (1068 HHS: COMMISSI (1092 HHS: BEALL OTHER 9200 DIV OF BE (3068 CONSUM (1070 CONSUM (1	REMUI IN STA	91 900	0 0%	502 0% 908 0%	629 1,830	186 30 1,843 10	% 3,460 5% 11% 1,846 100%	3,524 2,386
2016 010 2016 010	95 H	HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE 3068 CONSUM 080 HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF BE 3068 CONSUM 999	OUT O	0		205 0% 0 0%	0	0 09	6 2,252 0%	2,457
2010 010	66	III O. OOMMIGOIQUEZ JITTO. BEARLE OTTEN JEZUU JUIV OF BEJSUOO JOUNSUMIJ999	II.OFG	U	υ <u>Ι</u> U%	1 0/0%	U	לטוט	U U%	U

		010 95 010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920 5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	00 DIV OF BE(3069 OLDER AL022 RENTS 00 DIV OF BE(3069 OLDER AL027 TRANS	0	0	0%	0 0%	0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Column					0				0			
Column	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	0 DIV OF BE 3069 OLDER AL 041 AUDIT	0	0	0%	0 0%	0	Ó	0% 00	% 0
Column	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	0 DIV OF BE(3069 OLDER AL070 IN STA	0	0	0%	0 0%	0	0	0% 00	% 0
The column The	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	0 DIV OF BE(3069 OLDER AL 102 CONTE	0	0	0%	0 0%	0	0	0% 0 0	% 0
Column	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	0 DIV OF BEI 5945 CMH PRO 022 RENTS	0	165	0%	223 74%	0	1,441	0% 2,454 5	9% 2,677
Company	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	00 DIV OF BE 5945 CMH PRO 030 EQUIP	0	0	0%	65 0%	0	0	0% 715 0	% 780
Column	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BE(5945 CMH PRO 041 AUDIT	98	37	38%	1,035 4%	431	497	115% 4,569 1	1% 5,472
1	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BE 5945 CMH PRO 064 RET PI	1,109	0	0%	0 0%	0	Ó	0% 0 0	% 0
Column	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	00 DIV OF BEI5945 CMH PRO 067 TRAINI	0 2,182	0	0%	3,698 0%	5,900	3,227	55% 10,000 3	2% 10,000
	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	0 DIV OF BEI 5945 CMH PRO 080 OUT O	0	0	0%	56 0%	0	0	0% 616 0	% 672
			5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920 5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920		770,097 0				7,125,593			
1					0				0			
Column			5 HHS: COMMISSIO92 HHS: BEALL OTHER 920 5 HHS: COMMISSIO92 HHS: BEALL OTHER 920		0				0			
1		010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	0 DIV OF BEI 7001 FINANCIA 021 FOOD	0 360	0	0%	0 0%	3 600	0	0% 0 0	
10	2016 0	010 95	5 HHS: COMMISSI(092 HHS: BEALL OTHER 920	0 DIV OF BEI 7001 FINANCIA 024 MAINT	0	0	0%	0 0%	0	0	0% 0 0	% 0
	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	0 DIV OF BE 7001 FINANCIA 027 TRANS	0	0	0%	0 0%	0	0	0% 0 0	% 0
Column C	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	00 DIV OF BEI 7001 FINANCIA 039 TELEC		3,121	155%	2,063 151%		10,172	77% 13,507 7	5% 14,973
Second Column	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	0 DIV OF BEI 7001 FINANCIA 041 AUDIT	21	26	123%	22 116%		231	96% 255 9	1% 288
Column C	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	0 DIV OF BEI 7001 FINANCIA 049 TRANS	1,109 0	0	0%	0 0%	0	0	0% 0 0	% 0
Column C	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BE 7001 FINANCIA 064 RET PL	0	0	0%	0 0%	219	0	0% 00	% 0
Column C	2016 0	010 95	5 HHS: COMMISSI(092 HHS: BEALL OTHER 920	0 DIV OF BE 7001 FINANCIA 070 IN STA	0	0	0%	490 0%	0	318	0% 5,393 6	% 5,883
Column C	2016 0	010 95 010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920 5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	00 DIV OF BE 7001 FINANCIA 080 OUT O 00 DIV OF BE 7001 FINANCIA 999 FCLG	0	0	0%	0 0%	0	0	0% 0 0	% 786 % 0
Company Comp	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BE 7002 LEGAL - G 102 CONTE	112,769 0	625	1%		1,348,232	1,236,088	92% 1,468,521 8	4% 1,468,521
10	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BE 7003 COMMITM 102 CONTE		8,398	85%			119,196	94% 212,269 5	6% 231,665
Column	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	00 DIV OF BEI 7003 COMMITM 550 ASSES		42,028	255%	19,252 218%		193,137	95% 237,810 8	1% 249,706
1	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	0 DIV OF BEI 7006 INTERIM (101 MEDIC	0	0	0%	125 0%	0			% 1,500
1	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	0 DIV OF BE 7006 INTERIM 502 PAYME	0	0	0%	125 0%	0	1,097	0% 1,375 8	0% 1,500
1	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BE(7009 BBH POLI(041 AUDIT	0	0	0%	0 0%	0	Ó	0% 00	% 0
1	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BEI 7009 BBH POLI 999 FCLG	0	0	0%	0 0%	0	Ó	0% 0 0	% 0
10 10 15 15 15 15 15 15	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	00 DIV OF BEI 7010 COMMTY 026 ORGAI	0	0	0%	0 0%	0	0	0% 0 0	% 0
10	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	00 DIV OF BEI 7010 COMMTY 040 INDIRE	0	0	0%	0 0%	0	0	0% 0 0	% 0
190 190	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	00 DIV OF BEI 7010 COMMTY 042 ADDITI	1,515 0	0	0%	0 0%	14,519	0	0% 0 0	% 0
10		010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BEI 7010 COMMTY 066 EMPLO	0	0	0%	0 0%	0	0	0% 00	
10		110 95 010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920 5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920		0	0	0%	0 0%	0	0	0% 0 0° 0% 0 0°	
10					0				0			
19	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920 5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	00 DIV OF BE(7010 COMMTY 502 PAYME 00 DIV OF BE(7010 COMMTY 551 NORTH	2,231,260 0	0	0%	0 0%	28,670,640	0	0% 1 0	% 1
10	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	0 DIV OF BEI 7010 COMMTY 552 REHAE	0	0	0%	0 0%	0	0	0% 00	% 0
19	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	0 DIV OF BEI 7010 COMMTY 554 EVALU	0	0	0%	0 0%	0	0	0% 0 0	% 0
1915 1916	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	0 DIV OF BEI7010 COMMTY 556 INDIGE	0	0	0%	0 0%	0	0	0% 00	% 0
10 10 15 HS. COMMISSIONE HS. BEAL OTHER 2000 10 \ FOR ENTITY FERR SURPS FLO. 0 10 \ FOR SURPS 10 \ FO	2016 0	010 95	5 HHS: COMMISSI 092 HHS: BEALL OTHER 920	00 DIV OF BE 7010 COMMTY 999 FCLG	0	0	0%	0 0%	0	0	0% 0 0	% 0
10 10 10 10 10 10 10 10	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BEI 7011 PEER SUF 999 FCLG	412,938	0	0%	0 0%	0	0	0% 00	% 0
16	2016 0	010 95	5 HHS: COMMISSI(092 HHS: BEALL OTHER 920	0 DIV OF BEI 7012 FAMILY M 999 FCLG	0	0	0%	0 0%	0	Ó	0% 00	% 0
195	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	00 DIV OF BEI 7143 MENTAL H022 RENTS	0	0	0%	125 0%		0	0% 1,375 0	% 1,500
16 010 95 HHS; COMMISSIOGE HHS; BEALL OTHER 9200 DIV OF BET/143 MENTAL HOLZ ADDIT 185 294 159% 239 123% 2,133 2,254 169% 2,762,82% 3,000 125,63% 2,505,055,05% 2,505,05% 2,505,05% 2,505,05% 2,505,05% 2,505,05% 2,505,0	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	0 DIV OF BEI7143 MENTAL H039 TELEC		183	411%	96 191%		432	142% 654 6	6% 750
16	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	0 DIV OF BEI 7143 MENTAL H042 ADDITI	185	294	159%	239 123%	2,133	2,254	106% 2,762 8	2% 3,000
116 010 95 HHS: COMMISSIQ02 HHS: BEALL OTHER 9200 DIV OF BEITTI-3 MENTAL HORS REMUL 265 28 H0% 384 7% 6.430 1.373 21% 9.315 15% 10.000 10 95 HHS: COMMISSIQ02 HHS: BEALL OTHER 9200 DIV OF BEITTI-3 MENTAL HORS DIV OF BEITTI-3 ME	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BEI 7143 MENTAL H064 RET PI		0	0%	0 0%		0	0% 00	% 0
116 0 10 95 HHS: COMMSS(I)692 HHS: BEALL OTHER 9200 IV OF BET/143 MENTAL HO70 IN STA 0 0 00% 2500% 0 0 00% 1,5194 3,646 59% 8,856 3,680 116 0 10 95 HHS: COMMSS(I)692 HHS: BEALL OTHER 9200 IV OF BET/143 MENTAL HO2 0 UT O 0 0 00% 0 0 00% 1,530,114 1,591,226 104% 1,800,000 80% 1,800,000 116 0 10 95 HHS: COMMSS(I)692 HHS: BEALL OTHER 9200 IV OF BET/143 MENTAL HO2 0 UT O 0 0 00% 0 0 00% 0 0 0 0 0 0 0 0 0 0 0	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BEI 7143 MENTAL H 068 REMUI	0 265	28	10%	384 7%	6,430	1,373	21% 9,315 1	5% 10,000
16	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920 5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	00 DIV OF BE(7143 MENTAL H 070 IN STA 00 DIV OF BE(7143 MENTAL H 080 OUT O	0	0	0%	0 0%		3,646	59% 6,846 5	3% 6,860
16	2016 0 2016 0	010 95 010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920 5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BE(7143 MENTAL H 102 CONTF 0 DIV OF BE(7143 MENTAL H 999 FCLG	0	0	0%	0 0%		1,591,236	104% 1,800,000 8	8% 1,800,000
16	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BE 7155 MEDICAID 041 AUDIT		625	57%	1,042 60%		8,069	94% 8,163 9	9% 9,142
16	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	00 DIV OF BEI 7155 MEDICAID 999 FCLG	0	0	0%	0 0%	0	0	0% 00	% 0
16	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	0 DIV OF BEI 7162 OFFICE O 026 ORGAI	0	0	0%	0 0%	0	0	0% 0 0	% 0
16	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	00 DIV OF BEI 7162 OFFICE O 070 IN STA	0	0	0%	0 0%	0	0	0% 0 0	% 0
16	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BEI 7162 OFFICE O 999 FCLG	0	0	0%	0 0%	0	0	0% 00	% 0
116 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/7851 MENTAL 1038 TECHN 0 0 0 0 0 0 0 0 0	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	0 DIV OF BE(7851 MENTAL H030 EQUIP	0	0	0%	0 0%	16,275	0	0% 2,500 0	% 2,500
116 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H067 TRAIN 0 0 0/0% 3330 0 0 0/0% 3,667 0% 4,000 116 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0 0/0% 417 0% 0 0/0% 4,583 0% 5,000 117 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0 0/0% 417 0% 0 0/0% 4,583 0% 5,000 118 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0 0/0% 417 0% 0 0/0% 4,583 0% 5,000 119 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0 0/0% 417 0% 0 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0 0/0% 417 0% 0 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0 0/0% 417 0% 0 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0 0/0% 417 0% 0 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0/0% 417 0% 0 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0/0% 417 0% 0 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 OUT O 0/0% 4,583 0% 5,000 110 010 95 HHS: COMMISSI(092 HHS: BEALL OTHER 9200 DIV OF BEI/851 MENTAL H080 DIV OF BEI/851 DIV OF BEI/851 DIV OF BEI/851 DIV OF BEI	2016 0	010 95	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 920	00 DIV OF BEI 7851 MENTAL H038 TECHN	0	0	0%	0 0%		0	0% 11,000 0	% 11,000
$ 116 \\ 010 \\ 95 \\ \text{HHS: COMMISSI(} 092 \\ \text{HHS: BE} \text{ALL OTHER} \\ 9200 \\ \text{DIV OF BE} 7851 \\ \text{MENTAL } 1080 \\ \text{OUT O} \\ \text{O} \\ \text{O} \text{O} \text{O} \text{O} \text{O} \\ \text{O} \text{O} $	2016 0	010 95	5 HHS: COMMISSIO92 HHS: BEALL OTHER 920	0 DIV OF BEI 7851 MENTAL H067 TRAINI	5 0	0	0%	333 0%	130	0	0% 3,667 0	% 4,000
	2016 0	10 95 010 95	HHS: COMMISSIQ092		0 16,185	0	0%					

	010 9		BEI7851 MENTAL H999		0 0 0%	0 (0 0%	0 0%	0
2016 2016	010 9	5 HHS: COMMISSI 092 HHS: BEALL OTHER 9200 DIV OF B		REMUI	0 0 0%	13 (218 (0% 0	0 0%	141 1% 2,401 0%	154 2,619
2016 2016			BEI 7861 OLMSTEA 080 BEI 7861 OLMSTEA 102	OUT O CONTF	0 0 0%	1,000		1,940 0%	11,000 18% 124,729 0%	12,000 136,068
				FCLG AUDIT	0 00%	0		0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 092 HHS: BEALL OTHER 9200 DIV OF E	BEI 7868 INTEGRAT102	CONTE	0 0 0%	0 0	0%	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF E		FOOD FOOD	0 0 0%	22	0%		0 0% 246 0%	268
2016 2016			BEI 7877 OFFICE O 022 BEI 7877 OFFICE O 024	RENTS MAINT	43 86 200% 0 0 0%	83	103% 473 1% 0	473 100% 0 0%	917 52% 0 0%	1,000
2016 2016	010 9	5 HHS: COMMISSI 092 HHS: BE ALL OTHER 9200 DIV OF B	BEI 7877 OFFICE O 035	SHARE TELEC	0 0 0%	0 (0%	0 0%	0 0%	0 2,213
2016	010 9	5 HHS: COMMISSI 092 HHS: BEALL OTHER 9200 DIV OF B	BEI 7877 OFFICE O 040	INDIRE	207 1,678 812%	215 1,713	98% 2,205	17,259 783%	18,290 94%	20,000
2016	010 9	5 HHS: COMMISSIO92 HHS: BEALL OTHER 9200 DIV OF B	BEI 7877 OFFICE O 041 BEI 7877 OFFICE O 042	AUDIT ADDITI	3 2 62% 443 366 82%	479	11% 33 76% 5,118		50 70% 5,524 92%	56 6,000
2016	010 9	5 HHS: COMMISSI 092 HHS: BEALL OTHER 9200 DIV OF B		TRANS BOOKS	0 0 0% 0 0 0%	0 0	0%	0 0%	0 0% 124 100%	0 124
2016	010 9	5 HHS: COMMISSI 092 HHS: BEALL OTHER 9200 DIV OF B	BEI 7877 OFFICE O 064	RET PI	0 0 0%	0]0	0%	0 0%	0 0%	Ö
2016 2016	010 9	5 HHS: COMMISSI 092 HHS: BEALL OTHER 9200 DIV OF B	BEI 7877 OFFICE O 070 BEI 7877 OFFICE O 080	OUT O	0 75 0% 0 0 0%	0 (1,560 12% 484 0%	1,560 528
2016 2016				FCLG WORK	0 0 0% 0 97 0%	0 0		0 0% 1,824 121%	0 0% 2,233 82%	0 2,500
	010 9	5 HHS: COMMISSIQ092 HHS: BEALL OTHER 9200 DIV OF B	BEI8133 WORKER 999	FCLG	0 00%	0)0	0%		0 0% 917 0%	0 1,000
2016	010 9	5 HHS: COMMISSI 092 HHS: BEALL OTHER 9200 DIV OF E	BE(8581 UNEMPLC999	FCLG	0 0 0%	83 (0%	0 0%	0 0%	0
2016	9		CATEGORY TOT	5,24	1,500 2,030,910 41% 1,347 2,151,536 41%	4,435,006 4,637,022			34,753,382 69% 36,408,078 70%	40,007,363 41,823,803
		5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF E 5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF E			0 0 0% -848 39,984 62%	70,497		0 0% 517,167 103%	0 0% 547,048 95%	0 593,498
2016	010 9	5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF D	E 5191 SPECIAL 1012	PERSO 1	,457 10,614 61%	18,402	58% 124,230	127,042 102%	130,956 97%	140,681
2016 2016	010 9	5 HHS: COMMISSI(093 HHS: DEFULL TIME PERSO(9300 DIV OF E 5 HHS: COMMISSI(093 HHS: DEFULL TIME PERSO(9300 DIV OF E	DE 5191 SPECIAL 1019	HOLID	0 00%	0 0	0%	0 0%	0 0%	0
		5 HHS: COMMISSIQ093 HHS: DEFULL TIME PERSON9300 DIV OF E 5 HHS: COMMISSIQ093 HHS: DEFULL TIME PERSON9300 DIV OF E			,911 67,858 60% ,094 14,077 127%	120,805 21,288			909,840 98% 161,475 97%	991,686 175,667
2016	010 9	5 HHS: COMMISSIGO93 HHS: DEFULL TIME PERSON9300 DIV OF D 5 HHS: COMMISSIGO93 HHS: DEFULL TIME PERSON9300 DIV OF D	E 5947 PROGRAN017	FT EMI	0 00%	0)0	0%	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI(093 HHS: DEFULL TIME PERSON9300 DIV OF D	E 7014 EARLY IN 010	PERSC	0 00%	0 0	0%	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ093 HHS: DEFULL TIME PERSON9300 DIV OF E 5 HHS: COMMISSIQ093 HHS: DEFULL TIME PERSON9300 DIV OF E	DE 7100 DEVELOP 010	PERSC	0 0 0% 0 0 0%	0 0	0%	0 0%	0 0%	0
2016 2016	010 9	5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSO 9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSO 9300 DIV OF D	E 7100 DEVELOP 012	PERSO PERSO	0 0 0% 0 0 0%	0 0	0%	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ093 HHS: DEFULL TIME PERSON9300 DIV OF D 5 HHS: COMMISSIQ093 HHS: DEFULL TIME PERSON9300 DIV OF D	E 7164 NH DESIG010		1,260 51,932 66%	80,321	65% 617,039		633,291 100%	686,453
2016	010 9	5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF D	E 7164 NH DESIG 019	HOLID	0 0 0%	0 0	0% 23,510	16,947 72%	0 0% 21,812 78%	23,781
2016 2016		5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF D		PERS(2) FT EMI	0 15,325 74% 0 0 0%	16,146		192,098 74%	204,094 94%	213,076
2016	010 9	5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF DEFUIL TIME PERSON	DE 7852 INFANT - 1010	PERSC :	i,722 7,955 139% 0 0 0%	7,381		73,974 88%	108,856 68%	113,777
2016	010 9	5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF D	E 7858 SOCIAL SI010	PERSC 1	,068 6,982 63%	11,017	63% 87,564	75,442 86%	87,159 87%	94,503
2016 2016		5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF E 5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF E	E 7858 SOCIAL S 019	FT EMI HOLID	0 0 0%	0 0		0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSON9300 DIV OF D			0 0 00%	0 0	0% 0 0% 0	0 0%	0 0%	0
2016	9	5 HHS: COMMISSIO93 HHS: DEFULL TIME PERSONNEL TOTALS 5 HHS: COMMISSIO93 HHS: DEPART TIME TEMP P9300 DIV OF D	CATEGORY TOT	ALS 32	,951 214,728 67% ,596 900 56%	345,856 1,762	52% 2,634,777	2,679,713 102%	2,804,532 96% 17,100 86%	3,033,122 19,566
2016	010 9	5 HHS: COMMISSIO93 HHS: DEPART TIME TEMP P 9300 DIV OF D	DE 7100 DEVELOP 050	PERS(0 00%	0 0	0%	0 0%	0 0%	0
2016 2016		5 HHS: COMMISSIO93 HHS: DEPART TIME TEMP P9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DEPART TIME TEMP PERSONNEL TO			0 0 0% ,596 900 56%	1,762		0 0% 14,667 95%	0 0% 17,100 86%	19,566
2016 2016		5 HHS: COMMISSIO93 HHS: DEOVERTIME TOTALS 9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DEOVERTIME TOTALS 9300 DIV OF D			0 0 0% ,023 266 26%	593		0 0%	0 0% 5,431 78%	0 5,750
2016 2016		5 HHS: COMMISSIO93 HHS: DEOVERTIME TOTALS 9300 DIV OF D	E 7100 DEVELOP 018	OVER1	0 00%	0 (0%	0 0%	0 0% 48.177 82%	0
2016	9	5 HHS: COMMISSIQ093 HHS: DEOVERTIME TOTALS	CATEGORY TOT.	ALS -	,516 2,084 46%	5,721 6,314	33% 38,781	43,735 113%	53,609 82%	51,792 57,542
2016	010 9	5 HHS: COMMISSIQ093 HHS: DEBENEFITS TOTALS 9300 DIV OF D 5 HHS: COMMISSIQ093 HHS: DEBENEFITS TOTALS 9300 DIV OF D	E 5191 SPECIAL 1060		0 0 0% ,091 22,264 65%	36,568	51% 278,578	0 0% 279,225 100%	0 0% 298,822 93%	319,242
2016 2016		5 HHS: COMMISSIO93 HHS: DEBENEFITS TOTALS 9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DEBENEFITS TOTALS 9300 DIV OF D			i,377 36,882 67%	60,651		448,315 103% 0 0%	478,513 94% 0 0%	514,935
2016	010 9	5 HHS: COMMISSIQ093 HHS: DEBENEFITS TOTALS 9300 DIV OF D 5 HHS: COMMISSIQ093 HHS: DEBENEFITS TOTALS 9300 DIV OF D	DE 7014 EARLY IN 060	BENEF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00	0%	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO93 HHS: DEBENEFITS TOTALS 9300 DIV OF D	DE 7100 DEVELOP 060	BENEF	0 0 0%	0 0		0 0%	0 0%	0
2016		5 HHS: COMMISSI(093 HHS: DEBENEFITS TOTALS 9300 DIV OF D 5 HHS: COMMISSI(093 HHS: DEBENEFITS TOTALS 9300 DIV OF D		BENEF 4	0 0 0% 8,897 31,927 65%	48,703		0 0% 383,118 93%	0 0% 408,322 94%	0 435,957
2016	010 9	5 HHS: COMMISSIO93 HHS: DEBENEFITS TOTALS 9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DEBENEFITS TOTALS 9300 DIV OF D	DE 7167 MEDICAID 060		0,089 9,369 93% 0 0 0%	9,314	101% 113,928		105,166 91%	106,957
2016	010 9	5 HHS: COMMISSIO93 HHS: DEBENEFITS TOTALS 9300 DIV OF D	DE 7559 NH BRAIN 060	BENEF	0 0 0%	0 (0%	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIQ093 HHS: DEBENEFITS TOTALS 9300 DIV OF DEBENEFITS	DE 7855 TBI IMPLE 060	BENEF	,133 5,206 459% 0 0 0%	2,254	0%	0 0%	40,155 85% 0 0%	40,943 0
2016 2016	010 9	5 HHS: COMMISSIQ093 HHS: DEBENEFITS TOTALS 9300 DIV OF D 5 HHS: COMMISSIQ093 HHS: DEBENEFITS TOTALS 9300 DIV OF D	DE 7999 DEFAULT 060	BENEF	0 0 0%	5,707		42,382 93% 0 0%	46,996 90% 0 0%	50,965 0
2016 2016		5 HHS: COMMISSION HHS: DEBENEFITS TOTALS 9300 DIV OF DEBENEFITS DEBEN	E 8134 WORKER 060	BENEF	0 00%	0 0		0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ093 HHS: DEBENEFITS TOTALS 9998 ERP GRA	AN9806 ACTIVITY 060	BENER	0 00%	0 0		0 0%	0 0%	0
	010 9	5 HHS: COMMISSI(093 HHS: DEBENEFITS TOTALS 5 HHS: COMMISSI(093 HHS: DECONSULTANTS TO 9300 DIV OF D		CONSI	i,100 109,712 71% 0 0 0%	163,196	0% 0	0 0%	1,377,974 93% 0 0%	1,468,999 0
2016 2016		5 HHS: COMMISSIQ093 HHS: DECONSULTANTS TO 9300 DIV OF D 5 HHS: COMMISSIQ093 HHS: DECONSULTANTS TO 9300 DIV OF D	E 5340 LIFESPAN 046	CONSI	5,330 524 2% 0 0 0%	44,675		109,176 65% 0 0%	266,450 41% 0 0%	294,791
2016	010 9	5 HHS: COMMISSIQ093 HHS: DECONSULTANTS TO 9300 DIV OF D 5 HHS: COMMISSIQ093 HHS: DECONSULTANTS TO 9300 DIV OF D	DE 5949 PROJECT 046	CONSI	0 00%	0 83	0% 1,800	0 0%	16,200 0% 917 0%	16,200 1,000
2016	9	5 HHS: COMMISSIO93 HHS: DECONSULTANTS TOTALS	CATEGORY TOT	ALS 2	524 2%	44,758	1% 170,768	109,176 64%	283,566 39%	311,991
2016	010 9	5 HHS: COMMISSI(093 HHS: DECURRENT EXPENS 9300 DIV OF E 5 HHS: COMMISSI(093 HHS: DECURRENT EXPENS 9300 DIV OF E	DE 0816 IDEA PAR 020	CURRE	0 0 0%	0 0	0%	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D	DE 1242 TBI IMPLE 020	CURRI	0 00%	0 0	0% 0 0% 0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ093 HHS: DECURRENT EXPENSIGNO DIV OF C 5 HHS: COMMISSIQ093 HHS: DECURRENT EXPENSIGNO DIV OF C	E 5191 SPECIAL 1020	CURRE	,009 886 88%	1,484	60% 14,915	16,136 108%	21,924 74%	22,882
2016	010 9	5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D	E 5947 PROGRAN020	CURRE	0 0 0% 1,486 3,581 103%	2,977	120% 37,131		0 0% 31,710 111%	35,530
	010 9	5 HHS: COMMISSI(093 HHS: DECURRENT EXPENS 9300 DIV OF DECURER EXPENS 9300 DIV OF DECURRENT EXPENS 9300	E 7013 FAMILY S 020	CURRI	356 69 19% 0 0 0%	11,680			29,249 20%	29,249
	010 9	5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D	E 7014 EARLY IN 020	CURRE	0 0 0% 0 0 0%	0 0			0 0%	0
2016	010 9	5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D	E 7100 DEVELOP 020	CURRI	0 0 0%	0 (0%	0 0%	0 0%	0
2016		5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D	DE 7164 NH DESIG 020	CURRI	0 0 0 0% 104 510 491%	149	341% 3,698		0 0% 5,318 82%	0 5,743
	010 9 010 9	5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D 5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D	DE 7167 MEDICAID 020 DE 7172 MEDICAID 020	CURRE	0 00%	0 0			596 84% 0 0%	596 0
2016	010 9	5 HHS: COMMISSI 093 HHS: DECURRENT EXPENS 9300 DIV OF D	DE 7559 NH BRAIN 020	CURRI	0 0 0%	0 0	0%	0 0%	0 0%	0
	010 9	5 HHS: COMMISSI(093 HHS: DECURRENT EXPENS 9300 DIV OF E 5 HHS: COMMISSI(093 HHS: DECURRENT EXPENS 9300 DIV OF E	DE 7855 TBI IMPLE 020	CURRI	187 161 86% 0 0 0%	736	0%		6,829 47% 0 0%	8,000 0
2016 2016		5 HHS: COMMISSIO93 HHS: DECURRENT EXPENSION DIV OF D 5 HHS: COMMISSIO93 HHS: DECURRENT EXPENSION DIV OF D			,504 109 7% 0 0 0%	5,833			7,618 78% 0 0%	7,650 0
		5 HHS: COMMISSIO93 HHS: DECURRENT EXPENS 9300 DIV OF D			0 00%	0	0%		0 0%	0

2016 010 99 2016 010 99	HHS: COMMISSI 093 HHS: DECURRENT EX	PENS 9300 DIV OF DE 8883 AUTISM G 020 CURR	0 0 0 0%	0 0%	108 505 4	67% 2,892 1	
2016 95	HHS: COMMISSIO93 HHS: DECURRENT EX		6,646 5,315 80%	22,858 23%	0 0 0 60,454 71,793 1	19% 106,137 6	8% 112,542
2016 010 95 2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 0816 IDEA PAR 026 ORGAL 9300 DIV OF DE 0816 IDEA PAR 041 AUDIT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 00		
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 0816 IDEA PAR 042 ADDITI 9300 DIV OF DE 0816 IDEA PAR 066 EMPLO	0 00%	0 0%	0 00		
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 0816 IDEA PAR 070 IN STA	0 00%	0 0%	0 00	% 0 0	% 0
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 0816 IDEA PAR 080 OUT O	0 0 0%	0 0%	0 00	% 0 0	% 0
	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 0816 IDEA PAR 999 FCLG 9300 DIV OF DE 1242 TBI IMPLE 041 AUDIT	0 0 0 0%	0 0%	0 00	% 00° 1.194% 750 4	% 0 8% 750
2016 010 95	5 HHS: COMMISSI 093 HHS: DEALL OTHER 5 HHS: COMMISSI 093 HHS: DEALL OTHER	9300 DIV OF DE 1242 TBI IMPLE 070 IN STA	0 0 0%	0 0%	0 00	% 0 0	% 0
2016 010 95	5 HHS: COMMISSI(093 HHS: DEALL OTHER	9300 DIV OF DE 1242 TBI IMPLE 080 OUT O 9300 DIV OF DE 1242 TBI IMPLE 102 CONTE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	1,656 2,000 1 0 240,147 0	% 00	% 247,750
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 1242 TBI IMPLE 999 FCLG 9300 DIV OF DE 5050 TWWIIA 021 FOOD	0 0 0 0%	0 0%	0 00	% 0 0' % 0 0'	
2016 010 99 2016 010 99	HHS: COMMISSIQ093 HHS: DEALL OTHER HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5050 TWWIIA 022 RENTS 9300 DIV OF DE 5050 TWWIIA 026 ORGAI	0 0 0%	0 0%	0 00	% 0 0	
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5050 TWWIIA 030 EQUIP 9300 DIV OF DE 5050 TWWIIA 038 TECHN	0 0 0% 0 0 0%	0 0%	0 00	% 0 0	% 0
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5050 TWWIIA 039 TELEC	0 0 0%	0 0%	0 00		% 0
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5050 TWWIIA 041 AUDIT 9300 DIV OF DE 5050 TWWIIA 042 ADDITI	0 0 0%	0 0%	0 00	% 0 0	
	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5050 TWWIIA 057 BOOK\$ 9300 DIV OF DE 5050 TWWIIA 066 EMPLO	0 0 0%	0 0%	0 00		
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5050 TWWIIA 068 REMUI 9300 DIV OF DE 5050 TWWIIA 070 IN STA	0 0 0% 0 0 0%	0 0%	0 00	% 00	% 0
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5050 TWWIIA 080 OUT O	0 0 0%	0.0%	0 00	% 0 0	% 0
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5050 TWWIIA 102 CONTR 9300 DIV OF DE 5050 TWWIIA 103 CONTR 9300 DIV OF DE 5050 TWWIIA 557 MEDIC	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
2016 010 99 2016 010 99	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5050 TWWIIA 557 MEDIC 9300 DIV OF DE 5050 TWWIIA 999 FCLG	0 00%	0 0%	0 00		% 0
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 1021 FOOD 9300 DIV OF DE 5191 SPECIAL 1026 ORGAI	0 00% 0 00%	0 0%	521 0 0 3,235 3,635 1	% 2,690 0	% 2,690
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 1028 TRANS	0 0 0%	0 0%	0 00	% 0 0	% 0
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 1030 EQUIP 9300 DIV OF DE 5191 SPECIAL 1039 TELEC	0 0 0% 595 991 166%	0 0% 786 126%	0 630 0 5,750 6,597 1	15% 7,588 8	7% 11,502
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 1041 AUDIT 9300 DIV OF DE 5191 SPECIAL 1042 ADDITI	0 98 0% 1,410 1,562 111%	0 0% 1,529 102%	1,175 863 7 17,081 17,164 1	3% 998 8	
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 1057 BOOKS 9300 DIV OF DE 5191 SPECIAL 1062 WORK	0 00% 0 00%	5 0%	0 00	% 58.0	% 63
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 1064 RET PI	0 0 0%	0 0%	0 00	% 0 0	% 0
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 1066 EMPLO 9300 DIV OF DE 5191 SPECIAL 1070 IN STA	0 0 0% 267 146 55%	0 0% 237 62%	189 0 0 1,921 1,377 7	2% 1,709 8	1% 2,017
2016 010 95 2016 010 95	5 HHS: COMMISSION HHS: DEALL OTHER 5 HHS: COMMISSION HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 1080 OUT O 9300 DIV OF DE 5191 SPECIAL 102 CONTR	0 1,354 0% 16,865 0 0%	19,336 0%	53 2,393 4 163,966 143,897 8	,515% 403 5 8% 187,982 7	94% 2,820 7% 215,651
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 513 VACCI 9300 DIV OF DE 5191 SPECIAL 559 CATAS	0 0 0% 0 0 0%	0 0%	0 00	% 0 0	% 0
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 561 SPECIAL	96,756 67,532 70%	141,128 48%	1,093,467 1,151,170 1	05% 1,594,934 7	2% 1,743,233
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5191 SPECIAL 1562 CSHC1 9300 DIV OF DE 5191 SPECIAL 1999 FCLG	36,097 11,590 32% 0 0 0%	48,849 24% 0 0%	514,042 465,783 9 0 0 0		
2016 010 99 2016 010 99	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5340 LIFESPAN 021 FOOD 9300 DIV OF DE 5340 LIFESPAN 037 TECHN	0 0 0% 0 0 0%	0 0%	0 00		
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5340 LIFESPAN 038 TECHN 9300 DIV OF DE 5340 LIFESPAN 041 AUDIT	0 0 0%	0 0% 0 0%	0 00	% 0 0	% 0
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5340 LIFESPAN 067 TRAIN	0 0 0% 0 0 0%	0 0%	0 00		% 0
2016 010 95	HHS: COMMISSIQ093 HHS: DEALL OTHER HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5340 LIFESPAN 068 REMUI 9300 DIV OF DE 5340 LIFESPAN 070 IN STA	0 0 0% 0 0 0%	0 0%	0 00	% 0 0	% 0
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5340 LIFESPAN 080 OUT O 9300 DIV OF DE 5340 LIFESPAN 502 PAYME	0 0 0%	0 0%	0 00	% 0 0	
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5340 LIFESPAN 999 FCLG 9300 DIV OF DE 5947 PROGRAN 021 FOOD	0 00%	0 0%	0 0 0 0 0 15 0 0 0	% 0 0	% 0
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAN022 RENTS 9300 DIV OF DE 5947 PROGRAN026 ORGAN	201 201 100%	269 75%	1,964 2,011 1 1,250 1,160 9	02% 2,625 7	7% 2,894
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAN 030 EQUIP	0 00%	0 0% 42 0%	0 428 0	% 458 9	3% 500
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAN 035 SHARE 9300 DIV OF DE 5947 PROGRAN 039 TELEC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 2,845 141%	0 0 0 0 17,033 15,320 9		
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAN 040 INDIRE 9300 DIV OF DE 5947 PROGRAN 041 AUDIT	1,625 6,133 377% 57 0 0%	5,655 108% 45 0%	18,543 62,593 3 637 569 8		7% 70,000
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRANO42 ADDITI 9300 DIV OF DE 5947 PROGRANO49 TRANS	1,128 1,147 102%	1,147 100%	13,665 12,918 9	5% 13,888 9	3% 15,000
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAN 057 BOOKS	0 0 0% 0 144 0%	0 0% 13 1,141%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 138 1	04% 151
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAN 064 RET PK 9300 DIV OF DE 5947 PROGRAN 066 EMPLC	0 0 0% 0 142 0%	0 0% 88 161%	0 00	% 973 3	7% 1,061
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAM 070 IN STA 9300 DIV OF DE 5947 PROGRAM 080 OUT O	484 708 146% 0 0 0%	688 103% 137 0%	5,912 4,838 8 0 0 0		
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAM 102 CONTE 9300 DIV OF DE 5947 PROGRAM 103 CONTE	73,479 4,740 6%	122,921 4%	401,169 545,074 1	36% 671,099 8	1% 847,136
2016 010 95	HHS: COMMISSI 093 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAN 108 PROVI	0 20,481 0% 0 0%	39,748 52% 0 0%	0 163,305 0 0 0 0	% 00	% 0
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5947 PROGRAN 999 FCLG	0 0 0%	0 0%	0 0 0 0 0 540 72 1	3% 13,634 1	% 13,634
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 022 RENTS 9300 DIV OF DE 5949 PROJECT 030 EQUIP	0 0 0% 0 0 0%	0 0% 221 0%	100 0 0	% 7,800 0 % 2,429 0	
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 037 TECHN 9300 DIV OF DE 5949 PROJECT 038 TECHN	0 0 0%	1,071 0%	0 0 0 0 400 1	% 11,783 0	% 12,854
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 039 TELEC	0 0 0 0%	333 0%	0 00	% 3,667 0	% 4,000
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 041 AUDIT 9300 DIV OF DE 5949 PROJECT 057 BOOK\$	0 72 0% 0 0 0%	0 0%	130 545 4 20 0 0	% 5,480 0	% 5,480
2016 010 95 2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 066 EMPL(9300 DIV OF DE 5949 PROJECT 067 TRAINI	0 0 0%	459 0% 0 0%	2,000 0 0	% 57,709 0	% 57,709
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 068 REMUI 9300 DIV OF DE 5949 PROJECT 069 PROM	0 0 0% 0 0 0%	2,117 0% 292 0%	0 00	% 23,283 0	% 25,400
2016 010 95	5 HHS: COMMISSIQUES HHS: DEALL OTHER 5 HHS: COMMISSIQUES HHS: DEALL OTHER 5 HHS: COMMISSIQUES HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 070 IN STA 9300 DIV OF DE 5949 PROJECT 080 OUT O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	690 119 1	7% 5,923 2	% 5,923
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 102 CONTR	28,982 15,879 55%	256,680 6%	131,364 511,422 3	89% 1,163,433 4	4% 1,482,402
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 501 PAYME 9300 DIV OF DE 5949 PROJECT 502 PAYME	0 0 0%	458 0% 3,458 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 38,042 1	4% 41,500
2016 010 95	5 HHS: COMMISSION HHS: DEALL OTHER 5 HHS: COMMISSION HHS: DEALL OTHER	9300 DIV OF DE 5949 PROJECT 999 FCLG 9300 DIV OF DE 7013 FAMILY SI 102 CONTE	0 0 0% 0 1,409,080 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0	% 0
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 7013 FAMILY SI 502 PAYME 9300 DIV OF DE 7013 FAMILY SI 999 FCLG	0 00%	0 0%	0 00	% 0 0	% 0
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 7014 EARLY IN 041 AUDIT	327 89 27%	217 41%	4,330 2,260 5	2% 2,875 7	9% 3,029
2016 010 95	HHS: COMMISSIO93 HHS: DEALL OTHER HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 7014 EARLY IN 102 CONTE 9300 DIV OF DE 7014 EARLY IN 502 PAYME	53,966 716,381 1,327% 392,708 95,530 24%	362,840 197% 348,808 27%	269,625 1,938,827 7 5,552,511 4,007,292 7	2% 4,931,811 8	1% 5,376,650
2016 010 99 2016 010 99	5 HHS: COMMISSIG093 HHS: DEALL OTHER 5 HHS: COMMISSIG093 HHS: DEALL OTHER	9300 DIV OF DE 7014 EARLY IN 999 FCLG 9300 DIV OF DE 7016 ACQUIRE 041 AUDIT	0 0 0% 1,081 907 84%	0 0% 1,235 73%	0 0 0 9,819 10,111 1	% 00 03% 11,217 9	
2016 010 95	5 HHS: COMMISSIQ093 HHS: DEALL OTHER 5 HHS: COMMISSIQ093 HHS: DEALL OTHER	9300 DIV OF DE 7016 ACQUIRE 102 CONTE 9300 DIV OF DE 7016 ACQUIRE 557 MEDIC	0 181,507 0% 1,429,275 1,929,046 135%	0 0%	363,013 363,013 1 16,936,373 19,653,598 1	00% 363,013 1	00% 363,013
2016 010 95	5 HHS: COMMISSI(093 HHS: DEALL OTHER	9300 DIV OF DE 7016 ACQUIRE 558 WAITL	280,059 0 0%	53,441 0%	2,275,305 301,794 1	3% 434,173 7	0% 476,576
2016 010 95	5 HHS: COMMISSIO93 HHS: DEALL OTHER 5 HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 7016 ACQUIRE 999 FCLG 9300 DIV OF DE 7100 DEVELOP 021 FOOD	0 0 0%	0 0%	0 00	% 0 0	% 0
2016 010 99	HHS: COMMISSIO93 HHS: DEALL OTHER	9300 DIV OF DE 7100 DEVELOP 022 RENTS	0 00%	0 0%	0 00	% 0 0	% 0

		95 HHS: COMMISSIO93		9300 DIV OF DE 710			0	0 0%	0		0 0%	0 0%	0
2016	010	95 HHS: COMMISSI 093 95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 710 9300 DIV OF DE 710	00 DEVELOP 027	TRANS	0	0 0%	0	0% (0 0%	0 0%	0
		95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093		9300 DIV OF DE 710		TECHN	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
		95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093		9300 DIV OF DE 710 9300 DIV OF DE 710		TECHN	0	0 0% 0 0%		0% (0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 710	00 DEVELOP 041	AUDIT	10,419	9,144 88%	11,050	83% 96,289	106,253 110%	102,116 104%	111,531
2016	010	95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 710	00 DEVELOP 049		0	0 0% 0 0%	0	0% (0% (0 0%	0
		95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093		9300 DIV OF DE 710		BOOK	0	0 0%		0% (0 0%	0 0%	0 0
2016	010	95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 710	00 DEVELOP 070	IN STA	0	0 0%	0	0% (0 0%	0 0%	0
2016	010	95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 710	00 DEVELOP 102	CONTR	0	0 0% 0 0%	0	0% (0% (0 0%	0 0%	0
		95 HHS: COMMISSIQ093 HHS: COMMISSIQ093		9300 DIV OF DE 710		MEDIC	13,235,653 3,122,900	13,969,223 106% 2,300,485 74%	15,141,393 937,364		200,192,087 120% 3,402,800 13%	190,985,519 105% 7,980,842 43%	216,500,656 8,717,460
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 710 9300 DIV OF DE 711	00 DEVELOP 999	FCLG	0 170	0 0% 170 100%	0 242	0% (0 0%	0 0% 2,966 79%	0 3,242
2016	010	95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 711	10 CHILDREN 102	CONTR	0	0 0%	[0]	0%	0 0%	0 0%	0
2016	010	95 HHS: COMMISSIQ093 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 711	10 CHILDREN558	MEDIC	323,112 64,602	497,071 154% 0 0%	424,468 89,238			4,479,353 100% 979,209 8%	5,196,732 1,080,968
	010 S	95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 711		FCLG FOOD	0 1,290	0 0% 1,439 111%	0 1,745		0 0% 13,471 110%	0 0%	0 18,641
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 716	64 NH DESIG 022	RENTS	70 159	140 200% 736 464%	84	166% 1,164	770 66%	1,403 55% 5,971 93%	1,487 7,089
2016	010	95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 716	64 NH DESIG 030	EQUIP	0	0 0%	0	0%	1,778 0%	0 0%	2,000
2016	010	95 HHS: COMMISSIQ093 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 716		TELEC	418 0	433 104% 0 0% 0 0%	0	115% 4,583 0% (0 0%	4,131 85% 0 0%	4,554 0
		95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093		9300 DIV OF DE 716			0			0% (0% (0 0%	0
2016	010	5 HHS: COMMISSION93	HHS: DEALL OTHER	9300 DIV OF DE 716	64 NH DESIG 066	EMPLO	0	483 0%	0	0% 483	483 100%	483 100%	483
2016	010 S	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 716	64 NH DESIG 080	IN STA	166 0	0 0% 0 0%		0%	0 0%	5,076 93% 0 0%	6,193 0
	010	95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 716		PAYME	218 0	211 97% 0 0%	304	69% 1,698 0% (1,998 118%	2,370 84%	2,585
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 716	64 NH DESIG 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	2,000
2016	010	5 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 716	67 MEDICAID 039	TELEC	0 256	0 0% 739 288%	167 260	285% 2,290	2,382 104%	1,833 0% 2,322 103%	2,768
2016	010	95 HHS: COMMISSI 093 95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 716	7 MEDICAID 041	AUDIT	0 11	0 0% 20 184%	13	0% (153% 191	141 74%	0 0% 229 62%	0 248
	010	95 HHS: COMMISSIQ 093 95 HHS: COMMISSIQ 093	HHS: DEALL OTHER	9300 DIV OF DE 716 9300 DIV OF DE 716		ADDITI RET PI	564 0	830 147% 0 0%		109% 6,832 0% (8,492 124% 0 0%	9,259 92% 0 0%	10,000
2016	010	95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 716	7 MEDICAID 066	EMPLC IN STA	0	0 0%	18		0 0%	194 0% 0 0%	212 658
2016	010	95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 716	7 MEDICAID 080	OUT O	0	0 0%	148	0% (0 0%	1,630 0%	1,778
		95 HHS: COMMISSI 093 95 HHS: COMMISSI 093		9300 DIV OF DE 716 9300 DIV OF DE 717		FCLG	0	0 0%	0	0% (0% (0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 717	72 MEDICAID 041	AUDIT	2,043	3,133 153% 010%	2,490	126% 25,243 0% 0		30,769 82%	35,035
2016	010	95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 717	72 MEDICAID 102	CONTE	0	0 0%	0	0%	0 0%	0 0%	0
	010	95 HHS: COMMISSIQ093 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 717 9300 DIV OF DE 717	72 MEDICAID 511	MEDIC	2,716,604	0 0% 2,685,758 99%	3,182,947	0% (84% (26,504,275	0 0% 24,543,185 93%	0 0% 31,054,104 79%	35,000,000
	010	95 HHS: COMMISSIO93		9300 DIV OF DE 717		FCLG	0	0 0%	0	0% (0 0%	0 0%	0
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 755	59 NH BRAIN 102	CONTR	0	0 0%		0% (0 0%	0 0%	0
2016	010	95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 755	59 NH BRAIN 999	FCLG	0	0 0% 0 0%	0	0% (0 0%	0 0%	0
	010	95 HHS: COMMISSIQ093 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785		RENTS	0	0 0% 0 0%	83		0 0%	917 0% 917 0%	1,000
		95 HHS: COMMISSIQ093 HHS: COMMISSIQ093		9300 DIV OF DE 785 9300 DIV OF DE 785			0	0 0% 0 0%	42	0% (0 0% 2,099	0 0%	458 0% 2,500 0%	500 2,500
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785	52 INFANT - 1039	TELEC	146	328 224% 0 0%	273	120% 93 ⁴		1,744 49%	2,000
2016	010	95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 785	52 INFANT - 1041	AUDIT	235	114 49%	483	24% 1,338	2,077 155%	2,756 75%	2,786
	010	95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785			564 0	625 111% 0 0%	611	102% 6,832 0% (7,407 93% 0 0%	8,000
		95 HHS: COMMISSIO93 95 HHS: COMMISSIO93		9300 DIV OF DE 785 9300 DIV OF DE 785			0	0 0%	42	0% (0 0%	458 0% 0 0%	500 1,000
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785	52 INFANT - 1080	OUT O	0 853	0 0% 0 0% 444,532 52,142%	0	0% 2,876 48,657% 923,108	3,478 121%	9,000 39% 989,224 129%	9,000 1,802,452
2016	010	95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 785	52 INFANT - 1502	PAYME	5,668	16,893 298%	13,882	122% 249,646	313,772 126%	611,469 51%	800,000
	010	95 HHS: COMMISSIQ 093 95 HHS: COMMISSIQ 093	HHS: DEALL OTHER HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785	55 TBI IMPLE 041	AUDIT	0	0 0%		0% (0 0%	0 0%	0
2016	010	95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093		9300 DIV OF DE 785 9300 DIV OF DE 785		CONTE	0 214	0 0% 767 358%	0	0% (271% 7,12 ⁴	0 0%	0 0% 9,413 31%	10,000
2016	010	95 HHS: COMMISSIO93 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 785	58 SOCIAL SI030	EQUIP	0	0 0%	0	0% 50	0 0%	2,500 0%	2,500
2016	010	95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785	58 SOCIAL SI038	TECHN	0	0 0% 0 0%	0		0 0%	0 0% 0 0%	0
	010	95 HHS: COMMISSI 093 95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785			100 0	201 200% 0 0%		125% 618 0% (0 0%	992 80% 0 0%	1,500
2016	010 010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 785		AUDIT	77 564	38 50% 479 85%		44% 797 95% 6,832		907 69% 6,092 94%	1,046 6,580
2016	010	35 THH2: COMMISSIDES	HHS: DEALL OTHER	9300 DIV OF DE 785	58 SOCIAL SI057	BOOKS	0	0 0%		0% 585	0 0%	1,250 0%	1,250
2016	010	95 HHS: COMMISSI 093 95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785	58 SOCIAL SI066	EMPLO	0	0 0%	0	0% (0% 150	100 67%	0 0% 1,500 7%	1,500
		95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785			0 911	1,751 0% 333 37%	0 3,313	0% 3,969 10% 1,887		15,000 28% 6,860 18%	15,000 7,500
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 785 9300 DIV OF DE 785	58 SOCIAL SI080	OUT O	75,033	870 0% 76,489 102%		0% 3,783	2,210 58%	8,000 28% 652,504 66%	8,000 763,403
2016	010	95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 785	58 SOCIAL SI502	PAYME	27,488	19,145 70%	44,995	43% 66,938	51,736 77%	109,570 47%	150,000
2016	010	95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 813	34 WORKER 062	WORK	0 4,208	0 0%	4,484		4,802 46%	0 0% 11,055 43%	0 11,250
2016	010	95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 813	34 WORKER 999 32 UNEMPLO061	IFCLG UNEM	0	0 0%	[0	0% (0% 4,722	0 0%	0 0% 2,500 0%	2,500
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 858	32 UNEMPLC999	FCLG	0	0 0%	0	0% (0 0%	0 0% 2,341 16%	0 2,341
2016	010	95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 888	33 AUTISM G 022	RENTS	0	-26 0% 0 0%	0	0% 100	0 0%	3,000 0%	3,000
	010	95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093	HHS: DEALL OTHER HHS: DEALL OTHER	9300 DIV OF DE 888	33 AUTISM G 030 33 AUTISM G 037	TECHN	0	0 0%	167 250			1,833 0% 2,750 0%	2,000 3,000
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 888	33 AUTISM G 038	TECHN	0	0 0% 4 1,000%	0	0% 0 160% 38	0 0%	0 0% 239 27%	0 239
2016	010	5 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 888	3 AUTISM G 068	REMUI	0	0 0%	500	0% (0 0%	5,500 0%	6,000
2016	010	95 HHS: COMMISSI 093 95 HHS: COMMISSI 093	HHS: DEALL OTHER	9300 DIV OF DE 888	3 AUTISM G 080	OUT O	0	0 0%		0%	0 0% 1,032 0%	2,515 0% 0 0%	2,744 4,718
	010	95 HHS: COMMISSIQ093 95 HHS: COMMISSIQ093	HHS: DEALL OTHER	9300 DIV OF DE 888			0	4,836 0% 0 0%	0 417	0% 31,860 0% 0	56,785 178% 0 0%	146,437 39% 4,583 0%	195,269 5,000
2016	010	95 HHS: COMMISSIO93 95 HHS: COMMISSIO93	HHS: DEALL OTHER	9300 DIV OF DE 888	33 AUTISM G 999	FCLG	0 010 400	0 0%	0	0%	0 0%	0 0%	0
2016 2016		95 HHS: COMMISSI 093	HHS: DEAGENCY TOTALS		CATEGORY TO	T	22,012,423 22,530,563	24,959,686 111%	23,030,863 23,615,607	106% 261,025,554	272,300,564 104%	273,756,649 98% 278,399,567 98%	311,424,737 316,428,499
			HHS: NEFULL TIME PERSO HHS: NEFULL TIME PERSO				0	0 0% 0 0%		0% (0 0%	0 0%	0
			HHS: NEFULL TIME PERSO				0	0 0%	0	0%		0 0%	0

		5 HHS: COMMISSI(094 HHS: NEFULL TIME PERSON9400 5 HHS: COMMISSI(094 HHS: NEFULL TIME PERSON9400			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 ⁻ 80.701 6	% 0 3% 690,990	0 0%	0 0% 641.635 100%	0 696.450
2016	010 9	5 HHS: COMMISSIO94 HHS: NEFULL TIME PERSON9400 5 HHS: COMMISSIO94 HHS: NEFULL TIME PERSON9400	NEW HAMF8400 ADMINIST 012	PERSC :	21,847 14,226 65% 0 0 0%	19,237 74 85 0	4% 217,199		191,253 93% 933 27%	195,713 1.018
2016	010 9: 010 9:	HHS: COMMISSIO94 HHS: NEFULL TIME PERSON9400	NEW HAME8400 ADMINIST 019	HOLID	0 0 0% 96,165 421,005 71%	0 0 ⁰ 581,997 7	% 3,761	1,466 39% 4,801,571 99%	1,923 76% 4.739.963 101%	2,016 5,156,453
2016	010 9	5 HHS: COMMISSI0094 HHS: NEFULL TIME PERSON9400 5 HHS: COMMISSI0094 HHS: NEFULL TIME PERSON9400	NEW HAME8410 NHH - FAC012	PERSO	0 00%	0 0 0 4,159 0	% 0	0 0%	0 0% 45,746 29%	0 49,905
2016	010 9	5 HHS: COMMISSIQ094 HHS: NEFULL TIME PERSON9400 5 HHS: COMMISSIQ094 HHS: NEFULL TIME PERSON9400 5 HHS: COMMISSIQ094 HHS: NEFULL TIME PERSON9400	NEW HAMF8410 NHH - FAC019	HOLID.	0 00%	0 0	% 76,306	52,094 68%	71,430 73%	76,588
2016	010 9	HHS: COMMISSIO94 HHS: NEFULL TIME PERSON9400	NEW HAMF8583 UNEMPLC010	PERSO	0 00%	2,634 0 ⁰	% 0	0 0%	28,969 0% 0 0%	31,602 0
	010 9: 010 9:		NEW HAME8750 ACUTE PS012	PERSO 1-	15,533 1,492,294 71% 47,292 89,255 61%	2,167,312 6 154,049 5			17,464,646 99% 1,203,366 91%	18,898,780 1,315,107
	010 9: 010 9:	5 HHS: COMMISSIQ094 HHS: NEFULL TIME PERSON9400 5 HHS: COMMISSIQ094 HHS: NEFULL TIME PERSON9400			0 0 0%	12,339 0		49,985 0% 331,936 88%	135,733 37% 489,357 68%	148,072 540,177
	010 9 010 9	5 HHS: COMMISSIO94 HHS: NEFULL TIME PERSON9400 5 HHS: COMMISSIO94 HHS: NEFULL TIME PERSON9400			0 00%	10,301 0		0 0%	113,310 0% 0 0%	123,611
2016	9:	5 HHS: COMMISSIO94 HHS: NEFULL TIME PERSONNEL 5 HHS: COMMISSIO94 HHS: NEPART TIME TEMP P 9400	TOTALS CATEGORY TOT	ALS 2,9	67,747 2,067,311 70% 0 0 0%	3,032,816 6		24,450,735 100% 0 0%	25,128,263 97% 0 0%	27,235,492
2016	010 9	HHS: COMMISSIO94 HHS: NEPART TIME TEMP P 9400	NEW HAME8027 ADULT BA 050	PERS(0 0 0%	0 0	% 0	0 0%	0 0%	0
2016		HHS: COMMISSIQ094 HHS: NEPART TIME TEMP P 9400	NEW HAME8410 NHH - FAC050	PERS(:	0 0 0 0% 35,518 19,059 54%	26,879 7	1% 305,770	0 0% 228,207 75%	0 0% 231,399 99%	252,674
2016	9:		NNEL TOTALS CATEGORY TOT	ALS 1	36,053 75,361 55% 71,570 94,419 55%	78,027 9 104,906 9		800,284 61% 1,028,491 64%	753,225 106% 984,624 104%	817,503 1,070,177
2016	010 9		NEW HAMF8027 ADULT BA018	OVERT	0 0 0%	0 0	% 0	0 0%	0 0%	0
		5 HHS: COMMISSIQ094 HHS: NEOVERTIME TOTALS 9400 5 HHS: COMMISSIQ094 HHS: NEOVERTIME TOTALS 9400			7,389 7,345 99% 20,098 10,422 52%	6,165 1 25,251 4		62,571 69% 194,426 113%	75,195 83% 216,472 90%	65,787 231,136
2016 2016	010 9	5 HHS: COMMISSIQ094 HHS: NEOVERTIME TOTALS 9400 5 HHS: COMMISSIQ094 HHS: NEOVERTIME TOTALS	NEW HAME8750 ACUTE PS018 CATEGORY TO	OVERT 1	09,766 94,747,86% 37,253 112,515,82%	182,346 5 213,762 5		1,423,653 172% 1,680,650 154%	1,377,416 103% 1,669,083 101%	1,516,768 1,813,691
2016	010 9	5 HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400 5 HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400	NEW HAME7118 GROUP A 060	BENEF	0 00%	0 0	% 0	0 0%	0 0%	0
2016	010 9	HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400	NEW HAMF7121 GROUP C 060	BENEF	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ094 HHS: NEBENEFITS TOTALS 9400 5 HHS: COMMISSIQ094 HHS: NEBENEFITS TOTALS 9400	NEW HAME7123 GROUP C 060	BENEF	0 00%	000	% 0	0 0%	0 0%	0
2016		HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400	NEW HAMF7125 GROUP D 060	BENEF	0 00%	000	% 0	0 0 70	0 0%	0
2016	010 9	5 HHS: COMMISSIQ094 HHS: NEBENEFITS TOTALS 9400 5 HHS: COMMISSIQ094 HHS: NEBENEFITS TOTALS 9400	NEW HAMI 7130 NURSING 060		0 00%	0 0	% 0	0 0% 0 0%	0 0% 0 0%	0
2016	010 9		NEW HAMF7999 DEFAULT 060		0 00%	0 0	% 0	0 0%	0 0% 0 0%	0
2016	010 9	5 HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400 5 HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400	NEW HAMF8027 ADULT BA 060 NEW HAMF8028 BIOTERR 060	BENEF BENEF	0 00%	0 0	% 0	0 0% 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400 5 HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400	NEW HAME8136 WORKER:060	BENEF	0 0 0% 59,222 36,912 62%	57,244 6	% 0	0 0% 438,469 89%	0 0% 474,257 92%	0 505,046
2016	010 9		NEW HAMF8410 NHH - FAC060	BENEF 3	52,385 251,574 71% 0 0 0%	386,086 6	5% 2,994,453		3,280,828 88%	3,492,768
2016	010 9	HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400	NEW HAME8750 ACUTE PS060	BENEF 1,14	17,823 846,317 74%	1,320,923 6	4% 9,671,393	9,756,305 101%	11,129,912 88%	11,914,234
2016		HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS 9400	NEW HAMF9064 NH HOSP(060	BENER	0 00%	0 0	% 0	0 0%	0 0%	0
2016		HHS: COMMISSIO94 HHS: NEBENEFITS TOTALS	CATEGORY TO	ALS 1,5	0 0 0 0% 59,430 1,134,802 73%	1,764,254 6	4% 13,156,486		0 0% 14,884,997 88%	0 15,912,048
2016	010 9		NEW HAME8400 ADMINIST 046	CONSI	0 0 0%	0 0	% 0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSI 094 HHS: NECONSULTANTS TO 9400 5 HHS: COMMISSI 094 HHS: NECONSULTANTS TO 9400		CONSI	0 0 0%	0 0		0 0%	0 0%	0
2016 2016		5 HHS: COMMISSIQ094 HHS: NECONSULTANTS TOTALS 5 HHS: COMMISSIQ094 HHS: NECURRENT EXPENS 9400			0 00%	0.0			0 0%	0
2016	010 9	5 HHS: COMMISSIO 94 HHS: NECURRENT EXPENS 9400 5 HHS: COMMISSIO 94 HHS: NECURRENT EXPENS 9400	NEW HAME7118 GROUP A 020	CURRI	0 00%	0 0	% 0	0 0%	0 0%	0
2016	010 9		NEW HAMF7121 GROUP C 020		0 00%	0 0	% 0	0 0%	0 0%	0
2016	010 9	HHS: COMMISSIO94 HHS: NECURRENT EXPENS 9400	NEW HAMF7123 GROUP C 020	CURRE	0 00%	0 0	% 0	0 0%	0 0%	0
2016		HHS: COMMISSIO94 HHS: NECURRENT EXPENS 9400	NEW HAMF7125 GROUP D 020	CURRE	0 0 0%	0 0	% 0	0 0%	0 0% 0 0%	0
2016		HHS: COMMISSIO94 HHS: NECURRENT EXPENS 9400	NEW HAMF7130 NURSING 020		0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 094 HHS: NECURRENT EXPENS 9400 5 HHS: COMMISSI 094 HHS: NECURRENT EXPENS 9400	NEW HAMF8027 ADULT BA020	CURRE	0 0 0%	0 0	% 0	0 0%	0 0%	0
		5 HHS: COMMISSI 094 HHS: NECURRENT EXPENS 9400 5 HHS: COMMISSI 094 HHS: NECURRENT EXPENS 9400			0 00%	0 0		0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ094 HHS: NECURRENT EXPENS 9400 5 HHS: COMMISSIQ094 HHS: NECURRENT EXPENS 9400	NEW HAME8400 ADMINIST 020	CURRI	3,725 1,311 35% 32,760 64,313 196%	5,531 2- 35,286 1	4% 29,072		43,172 82% 542,144 84%	47,578 583,581
2016	010 9		NEW HAMF8583 UNEMPLC020	CURRE	0 00% 5,178 10,074 195%	7.099 1	% 0	0 0%	0 0%	0 109,604
2016	010 9		NEW HAMF8753 SEXUAL P020	CURRE	0 00%	000	% 0	0 0%	0 0%	0
2016	010 9	HHS: COMMISSIO94 HHS: NECURRENT EXPENS 9998	ERP GRAN 9807 ACTIVITY 020	CURRI	0 00%	0 0	% 0	0 0%	0 0%	0
	010 9		NEW HAMF7118 GROUP A 054	TRUST	11,663 75,697 182% 16,605 16,822 101%	47,917 11 41,837 41	0% 95,307	148,901 156%	687,767 81% 240,133 62%	740,763 281,459
2016	010 9	5 HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAMF7118 GROUP A 080 NEW HAMF7118 GROUP A 999	FCLG	0 00%	0 0	% 0		0 0%	0
2016	010 9	5 HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAMF7119 GROUP B 054 NEW HAMF7119 GROUP B 999	FCLG	1,110 0 0% 0 0 0%	1,606 0	% 0	0 0%	52,687 72% 0 0%	49,746 0
2016	010 9	5 HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAMF7121 GROUP C 054 NEW HAMF7121 GROUP C 999	FCLG	841 3,086 367% 0 0 0%	1,594 1	% 0	0 0%	28,404 61% 0 0%	26,187 0
	010 9	5 HHS: COMMISSI 094 HHS: NEALL OTHER 9400	NEW HAME7122 GROUP C 054 NEW HAME7122 GROUP C 999	TRUST FCLG	437 0 0% 0 0 0%	5,066 0°		391 89% 0 0%	5,066 8% 0 0%	18,412 0
2016	010 9	5 HHS: COMMISSIQ094 HHS: NEALL OTHER 9400 5 HHS: COMMISSIQ094 HHS: NEALL OTHER 9400	NEW HAMF7123 GROUP C 054 NEW HAMF7123 GROUP C 999	TRUST	0 00%	0 0	% 0	0 0% 0 0%	0 0%	2,842 0
2016	010 9	5 HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAMF7124 GROUP D 054 NEW HAMF7124 GROUP D 999	TRUST	0 0 0% 0 0 0%	0 0	% 0	0 0%	0 0%	1,500 0
2016	010 9	HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAMF7125 GROUP D 054 NEW HAMF7125 GROUP D 999	TRUST	0 0 0% 0 0 0%	117 0	% 0		1,283 0% 0 0%	1,400
2016	010 9	5 HHS: COMMISSIQ094 HHS: NEALL OTHER 9400	NEW HAMI 7127 PROMOTI 054 NEW HAMI 7127 PROMOTI 999	TRUST	405 0 0 0%	1,526 0 ¹	% 3,079	967 31% 0 0%	11,607 8% 0 0%	12,645
2016	010 9	5 HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAME7130 NURSING 054	TRUST	0 00%	0 0	% 16,269	7,184 44%	35,055 20%	34,151
2016	010 9	5 HHS: COMMISSI 094 HHS: NEALL OTHER 9400	NEW HAMF7130 NURSING 999 NEW HAMF7131 TRANSITIO21	FOOD	0 00%	000	% 0	0 0%	0 0%	0
2016	010 9	HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAMF7131 TRANSITI(022 NEW HAMF7131 TRANSITI(023	HEAT E	0 0 0%	0 0	% 0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAME 7131 TRANSITIO30 NEW HAME 7131 TRANSITIO41	AUDIT	0 0 0% 0 0 0%	0 0	% 0	0 0% 0 0%	0 0% 0 0%	0
	010 9 010 9	5 HHS: COMMISSIG094 HHS: NEALL OTHER 9400 5 HHS: COMMISSIG094 HHS: NEALL OTHER 9400	NEW HAME 7131 TRANSITIO 048 NEW HAME 7131 TRANSITIO 070	IN STA	0 00%	0 0	% 0	0 0% 0 0%	0 0%	0
2016	010 9	HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAMF7131 TRANSITIO75 NEW HAMF7131 TRANSITIO80	GRANT OUT O	0 00%	0 0	% 0	0 0% 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSION HHS: NEALL OTHER 9400	NEW HAME7131 TRANSITIO101 NEW HAME7131 TRANSITIO102	MEDIC	0 00%	0 0	% 0	0 0% 0 0%	0 0%	0
2016	010 9	HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAMF7131 TRANSITI(999	FCLG	0 00%	0 0	% 0	0 0%	0 0%	0
2016	010 9	HHS: COMMISSIO94 HHS: NEALL OTHER 9400	NEW HAMF8027 ADULT BA 999 NEW HAMF8028 BIOTERR 054	TRUST	0 0 0% 423 0 0%	731 0°	% -2,839	2,587 0%	0 0% 8,037 32%	8,767
2016	010 9	5 HHS: COMMISSI(094 HHS: NEALL OTHER 9400	NEW HAME 8028 BIOTERR (999	FCLG	0 0 0%	0 0	% 0	0 0%	0 0%	0

2016 0· 2016 0·	10 9 10 9	95 HHS: COMMISS 95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER		NEW HAME8136 WORKER 062 NEW HAME8136 WORKER 999		51,684 0	53,601 0	104%	58,523 S			110% 992,1 0%	01 97%	912,485 0
2016 0: 2016 0:			SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER		NEW HAME8400 ADMINIST 023 NEW HAME8400 ADMINIST 026		0		0% 0%	0 0			0% 103% 3,0	0 0%	0 3.050
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER	9400	NEW HAMF8400 ADMINIST 030		29,260	12,845	44% 0%	72,228 1		5 109,910		68 97% 0 0%	184,553
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER	9400	NEW HAMF8400 ADMINIST 040	INDIRE AUDIT	27,041	8,512 300	31%	19,947	43% 127,00	1 93,631	74% 93,6	84 100% 50 100%	102,200 850
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER	9400	NEW HAMF8400 ADMINIST 042	ADDITI	2,081	1,954		2,084 9	94% 23,29	3 23,184		32 99% 0 0%	28,000
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400		BOOK	0	74		0 0	0% 62,80	5 62,081		05 99%	62,805
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400		REMU	0	0	0% 0%	0 C 387 C	0%	0 0	0%	0 0%	0 2,500
2016 0 2016 0	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAMF8400 ADMINIST 080	OUT O	0	0	0% 0%	0 0	0% 3,52	5 925		20 65%	1,420
2016 0 2016 0	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8400 ADMINIST 102		0	0	0% 0%	0 0	0%	0 0	0% 0%	0 0%	0
2016 0 2016 0	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8410 NHH - FAC022	RENTS	2,141 40,700	6,201 95,460	290%	2,524 2 41.581 2	246% 33,89	6 30,051	89% 39,9	159 75% 146 106%	42,864 805,797
2016 0 2016 0	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8410 NHH - FAC024	MAINT	1,443	3,805		2,237 1	170% 51,60	3 70,530		85 88% 0 0%	86,802
2016 0	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8410 NHH - FAC028		75,835	0	0%	37,169	0% 585,72	6 68,644	12% 287,0	81 24%	320,451
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER	9400	NEW HAME8410 NHH - FAC035	SHARE		0	0% 0%	0 0	0%	0 0	0%	0 0%	0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8410 NHH - FAC038	TECHN TECHN	0	0	0% 0%	00	0%	0 0	0% 0%	0 0%	0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER	9400	NEW HAME8410 NHH - FAQ040		0	19,913 0	0%	24,688 8 0 0	0%	0 0	0%	18 111% 0 0%	165,375 0
2016 0 2016 0	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAMF8410 NHH - FAC041 NEW HAMF8410 NHH - FAC042	ADDITI	8,442	8,039		8,545		6 94,978	101% 95,6	94 98% 51 99%	4,258 114,788
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400		CONTR	6,009 4,076	12,382 22,628	555%	11,347 1 5,806 3	390% 273,09	0 181,267	66% 389,0	173 86% 158 47%	222,093 422,244
2016 0· 2016 0·	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAMF8410 NHH - FAC049 NEW HAMF8410 NHH - FAC064	RET PI	0		0%	0 0	0%	0 0	0%	98 70% 0 0%	1,198,433 0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8410 NHH - FAC076		0	0	0% 0%	00	0%	0 -4,992		0 0%	0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8410 NHH - FAC 102		80,809	65,495		0 0 85,528 7	77% 942,84	6 811,826		0 0% 199 81%	0 1,092,710
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAMF8583 UNEMPLC061	FCLG UNEM		0	0% 0%	0 C 813 C	0% 10,64	4 15,313		0 0% 170 115%	0 17,000
2016 0· 2016 0·	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400		FCLG	0	0	0% 0%	0 0	0%	0 0	0% 0%	0 0%	0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400		ORGAI	0	0	0% 0%	8,745 0 0 0	0%	0 0	0%	94 0% 0 0%	104,939 0
2016 0: 2016 0:			SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER			EQUIP TECHN	0	0	0% 0%	0 0			0%	0 0%	0
2016 0 2016 0			SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAMF8750 ACUTE PS039	TECHN TELEC	0		0% 0%	0 0			0%	0 0%	0
2016 0: 2016 0:	10 9 10 9	95 HHS: COMMISS	SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER	9400	NEW HAME8750 ACUTE PS040 NEW HAME8750 ACUTE PS041		0		0%	0 0	0% 5,20	0 0 3 16,004	0%	0 0%	0 16,203
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER		NEW HAME8750 ACUTE PS042 NEW HAME8750 ACUTE PS051		45,873 0	43,683	95% 0%	52,371 8 0 0	33% 513,51	7 516,094		955 88% 0 0%	623,734 0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8750 ACUTE PS054		0	0	0% 0%	0 0	0%	0 0	0%	0 0%	0
2016 0 2016 0	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400		RET PE		0	0%	0 C	0%	0 0	0%	0 0%	0 25,000
2016 0° 2016 0°	10 9	95 HHS: COMMISS	SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER	9400	NEW HAMF8750 ACUTE PS070 NEW HAMF8750 ACUTE PS075	IN STA		0	0% 0%	0 0	0%	0 0	0%	0 0%	0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8750 ACUTE P\$080				0%	184,063	0%	0 0	0%	0 0%	0 2,168,450
2016 0 2016 0	10 9	95 HHS: COMMISS	SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER	9400	NEW HAMF8750 ACUTE PS 101 NEW HAMF8750 ACUTE PS 102	MEDIC	41,332 618,614	57,432 1,173,406	139%	103,014 5 767,762 1	56% 356,58	9 403,904	113% 888,7	43 45%	1,022,525 9,918,779
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAMF8750 ACUTE PS501 NEW HAMF8750 ACUTE PS512	PAYME	3,621	3,093		5,090 6	51% 41,52	1 35,530		63 61% 0 0%	61,182
2016 0:	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAME8750 ACUTE P\$523	CLIEN'	0	0	0% 0%	153 0	0%	0 0		79 0% 0 0%	1,832
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIG094 HHS: NEALL OTHER SIG094 HHS: NEALL OTHER	9400	NEW HAMF8753 SEXUAL P102	CONTE	0	0	0% 0%	0 0	0% 1	6 3,720		50 9% 0 0%	55,000
2016 0 2016 0	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER SIQ094 HHS: NEALL OTHER	9400	NEW HAMF9064 NH HOSP 030 NEW HAMF9064 NH HOSP 054	EQUIP	0 4,200	0	0% 0%	143 C 9,101 C	0%	0 0	0% 1,5	71 0% 67 0%	1,714 13,667
2016 0	10 9	95 HHS: COMMISS	SIQ094 HHS: NEALL OTHER		NEW HAMF9064 NH HOSP 999	FCLG	0	0	0%	0 0	0%	0 0	0%	0 0%	0
2016 2016	g	95 HHS: COMMISS	SI(094 HHS: NEALL OTHER SI(094 HHS: NEAGENCY TOTA SI(095 HHS: COEI II TIME DE		CATEGORY TOTAL		1,191,174 6,068,837	5,260,227	87%	1,557,123 1 6,720,777 7	78% 54,731,14	9 53,545,534	98% 61,221,0	05 87%	20,240,809 67,012,979
2016 0 2016 0	10 9	95 HHS: COMMISS	SIQ095 HHS: COFULL TIME PE	RSON9500	OFFICE OF5000 COMMISS 011	PERSO PERSO	40,622 27,840	31,740 9,060	33%	43,342 7 33,531 2	27% 216,85	6 217,270	100% 261,1	49 99% 81 83%	413,714 283,535
2016 0 2016 0	10 9	95 HHS: COMMISS	SIG095 HHS: COFULL TIME PE	RSON9500	OFFICE OF5000 COMMISS 012 OFFICE OF5000 COMMISS 017	FT EMI			0%	179,524 5	0%	0 0	0%	52 100% 0 0%	1,382,215
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIÇ095 HHS: CCFULL TIME PE	RSON9500	OFFICE OF 5000 COMMISS 019 OFFICE OF 5010 OMH PAR 010	PERSO	0	0	0% 0%	000	0%	0 0	0%	0 0%	0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SI(095 HHS: COFULL TIME PE	RSON9500	OFFICE OF 5025 EMPLOYE 010 OFFICE OF 5025 EMPLOYE 017	FT EMI			0%	49,412 6 0 0	0%	0 0	0%	0 0%	379,424 0
2016 0 2016 0	10 9	95 HHS: COMMISS	SIG095 HHS: CCFULL TIME PE	RSON9500	OFFICE OF5025 EMPLOYE 019 OFFICE OF5676 OFFICE O 010	PERSO	357,970	201,074		308,846	55% 2,863,99	0 2,490,358		0 0%	0 2,680,503
2016 0 2016 0	10 9	95 HHS: COMMISS	SIG095 HHS: COFULL TIME PE	RSON9500	OFFICE OF 5676 OFFICE O 012 OFFICE OF 5676 OFFICE O 017	FT EMI	16,522 0		0%	38,092 4 0 0	0%	0 0	0%	55 106% 0 0%	201,929
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIG095 HHS: COFULL TIME PE	RSON9500	OFFICE OF 5676 OFFICE O 019 OFFICE OF 5951 OFFICE O 010	PERSO	0	0	0% 0%	0 0	0%	0 0	0%	0 0%	0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ095 HHS: COFULL TIME PE	RSON9500	OFFICE OF 5951 OFFICE O 012 OFFICE OF 5958 REFUGEE 010	PERSO	0	0	0% 0%	0 0	0%	0 0	0% 0%	0 0%	0
2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 9	95 HHS: COMMISS	SIQ095 HHS: CCFULL TIME PE	RSON9500	OFFICE OF 5976 REFUGEE 010 OFFICE OF 5993 HEALTH P 010	PERSC	0	0	0% 0%	0 0	0%	0 0	0%	0 0%	0
2016 0· 2016 0·	10 9	95 HHS: COMMISS	SIG095 HHS: COFULL TIME PE	RSON9500	OFFICE OF 5993 HEALTH F 059 OFFICE OF 7178 HOMELAN 010	PERS(0	-452		0 0	0%	0 0	0%	0 0% 0 0%	0
2016 0· 2016 0·	10 9	95 HHS: COMMISS	SIG095 HHS: COFULL TIME PE	RSON9500	OFFICE OF7178 HOMELAN 017 OFFICE OF7178 HOMELAN 019	HOLID.	0	0	0% 0%	0 0	0%	0 0	0% 0%	0 0%	0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIG095 HHS: CCFULL TIME PE	RSON9500	OFFICE OF7178 HOMELAN 059 OFFICE OF8137 WORKER 010	PERSO	0		0%	6,110 S	0%	0 0	0%	89 84% 0 0%	66,262 0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ095 HHS: COFULL TIME PE	RSON9510	OFFICE OF 8584 UNEMPLO 010 OFFICE OF 5695 IMPROVE 010	PERSO	0	0	0% 0%	0 0			0% 0%	0 0%	0
2016 0° 2016 0°	10 9	95 HHS: COMMISS	SIQ095 HHS: COFULL TIME PE	RSON9510	OFFICE OF 5695 IMPROVE 011 OFFICE OF 5695 IMPROVE 012	PERSO	0	0	0% 0%	0 0	0%	0 0	0% 0%	0 0%	0
2016 0: 2016 0:	10 9 10 9	95 HHS: COMMISS 95 HHS: COMMISS	SIQ095 HHS: COFULL TIME PE SIQ095 HHS: COFULL TIME PE	RSON9510 RSON9510	OFFICE OF5959 OFFICE O 010 OFFICE OF5959 OFFICE O 012	PERSO PERSO	0	0	0% 0%	0 0	D% D%	0 0	0% 0%	0 0%	0
2016 0° 2016 0°	10 9 10 9	95 HHS: COMMISS 95 HHS: COMMISS	SIG095 HHS: COFULL TIME PE SIG095 HHS: COFULL TIME PE	RSON9510 RSON9510	OFFICE OF 7935 IMPROVE 010 OFFICE OF 7935 IMPROVE 017	PERSO FT EMI	341,442 0	233,771	68% 0%	385,556	51% 2,682,28	0 3,215,402		28 106% 0 0%	3,314,386 0
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ095 HHS: COFULL TIME PE	RSON9510	OFFICE OF7935 IMPROVE 019 OFFICE OF5143 CHILD CA 010	HOLID.	0	78,490	0%	73,097	0% 1,90	3 0	0%	0 0%	0 675,288
2016 0: 2016 0:	10 9	95 HHS: COMMISS	SIQ095 HHS: CCFULL TIME PE	RSON9520	OFFICE OF5143 CHILD CA 017 OFFICE OF5143 CHILD CA 019	FT EMI	0	0	0% 0%	0 0	0%	0 0	0% 0%	0 0%	0
2016 0:	10 9	95 HHS: COMMISS	SIQ095 HHS: COFULL TIME PE	RSON9520	OFFICE OF5146 HEALTH F010 OFFICE OF5146 HEALTH F017	PERSO	199,167	131,035		220,058 6	50% 1,479,81	0 1,505,062		0 0% 0 0%	1,785,890 0
					OFFICE OF 5146 HEALTH F 019				0%	0 0			0%	0 0%	0

				JLL TIME PERSON952				329,003	218,293 66%	334,651 65%	2,508,164				
	010 95 010 95	HHS: COMMISSIGOS	95 HHS: CCFU 95 HHS: CCFU	JLL TIME PERSON952 JLL TIME PERSON952	20 OFFICE OF5680 20 OFFICE OF5680	LEGAL SEO	11 PERSO 12 PERSO	0 39,828	0 0% 25,696 65%	0 0% 47,967 54%	357,698	374,280			
	010 95	HHS: COMMISSIO	95 HHS: CCFU	JLL TIME PERSON952 JLL TIME PERSON952	20 OFFICE OF 5680	LEGAL SE0	17 FT EMI	-7.530	0 0%	0 0%	1.160	0 0	% 00	0%	1
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON952	OFFICE OF 5682	COMMUNIO:	10 PERSO	47,204	30,389 64%	48,668 62%	356,432	376,444	06% 367,486	102% 405,349	
	010 95 010 95			JLL TIME PERSON952 JLL TIME PERSON952				-1,520	0 0%	0 0%	0	0 0			1
2016	010 95 010 95	HHS: COMMISSION	95 HHS: COFU	JLL TIME PERSON952 JLL TIME PERSON952	20 OFFICE OF 5683	OPERATIO	10 PERSO	85,026 13,473	63,037 74% 9,162 68%	99,930 63% 13,782 66%	663,727 107,312	785,514 109,796	18% 780,067	101% 845,963	+
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON952	OFFICE OF 5683	OPERATIO	12 PERSO	10,275	6,275 61%	18,232 34%	81,480	84,018	03% 144,579 5	58% 152,298	1
	010 95 010 95	HHS: COMMISSIGOS	95 HHS: CQFU 95 HHS: CQFU	JLL TIME PERSON952 JLL TIME PERSON952	20 OFFICE OF5683 20 OFFICE OF5683	OPERATIO	17 FT EMI 19 HOLID	-2,539	0 0%	0 0%	0	0 0			1
2016	010 95 010 95	HHS: COMMISSION	95 HHS: CQFU	JLL TIME PERSON952 JLL TIME PERSON952	20 OFFICE OF 5696	OMBUDSNO.	10 PERSQ	28,923 10,275	18,437 64% 6,687 65%	29,859 62% 220 3,033%	224,161 80,610		03% 231,417	100% 250,681	1
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON952	OFFICE OF 5696	OMBUDSNO:	17 FT EMI	0	0 0%	0 0%	0,010	0 (% 0 (0%	
	010 95 010 95	HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON952 JLL TIME PERSON953	20 OFFICE OF5696 30 OFFICE OF5677	BUREAU (0	10 PERSO	-933 125,347	0 0% 92,922 74%	0 0%	1,006,682	993,215			1
2016	010 95	HHS: COMMISSION	95 HHS: COFU	JLL TIME PERSON953 JLL TIME PERSON953	30 OFFICE OF 5677	BUREAU (0	17 FT EMI	0	0 0%	0 0%	4.091	0 0	% 0(0	0%	1
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON953	30 OFFICE OF 5685	MANAGEN 0	10 PERSO	0	0 0%	0 0%	0	0 0	% 0 (0%]
	010 95 010 95	HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON953 JLL TIME PERSON953	30 OFFICE OF5687	DHHS DISO	10 PERSO	50,362	31,661 63% 0 0%	40,389 78%	375,237	399,165			1
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON953 JLL TIME PERSON954	30 OFFICE OF 5687	DHHS DIS 0	19 HOLID	0	0 0%	0 0%	1,637	0 0	% 0(0%	1
	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON954	40 OFFICE OF 0917	HIE FEDE 0	12 PERSO	0	0 0%	0 0%	0	0 (]
	010 95 010 95			JLL TIME PERSON954 JLL TIME PERSON954				276,799 12.084	239,915 87%	959,861 25% 1,115 0%	669,824 95,170		50% 2,322,759 1 0% 8,783 1		1
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON954 JLL TIME PERSON954	40 OFFICE OF 5952	OFFICE OIO	12 PERSO	113,688	84,545 74%	172,500 49%	765,100	962,784	26% 1,160,892 8	33% 1,276,343	
		HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON956	0 OFF MEDI06126	MEDICAID 0	10 PERSO	0	0 0% 0 0%	0 0%	0	0 0			1
	010 95 010 95	HHS: COMMISSION	95 HHS: COFU	JLL TIME PERSON956 JLL TIME PERSON957	0 OFF MEDIC 6126	MEDICAID 0	12 PERSO	0	0 0%	0 0%	0	0 0			ł
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON957	70 DIV. OF CH 5684	CHILD SU 0	17 FT EMI	0	0 0%	0 0%	0	0 0	% 00	0%	1
		HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON957 JLL TIME PERSON957	70 DIV. OF CH 6128	CHILD SU 0	12 PERSO	0	0 0% 0 0%	0 0%	0	0 0			1
2016	010 95	HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON957 JLL TIME PERSON957	70 DIV. OF CH 6128	CHILD SU 0	17 FT EMI	0	0 0% 0 0%	0 0%	0	0 0	% 0 0	0%	ł
2016	010 95	HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON958	30 COMMUNI 5192	DIRECTOR 0	10 PERSO	0	0 0%	0 0%	0	0 0	% 00	0%	
	010 95 010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON958 JLL TIME PERSON958	30 COMMUNI 5192	DIRECTOR 0	17 FT EMI	0	0 0% 0 0%	0 0%	0	0 0			1
2016	010 95 010 95	HHS: COMMISSIO	5 HHS: CCFU	JLL TIME PERSON958 JLL TIME PERSON958	30 COMMUNIT5306	SYSTEM (0	10 PERSO	0	0 0% 0 0%	0 0%	0	0 0	% 0 0		ł
2016	010 95	HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON958	32 DCBCS TO 5822	TOBEY SO	10 PERSO	0	0 0%	0.0%	0	0 (% 0.0	0%	1
				JLL TIME PERSON958 JLL TIME PERSON958				0	0 0%	0 0%	0	0 0		0% 0 0% 0	1
	010 95 010 95	HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON958 JLL TIME PERSON958	3 DCBCS BH7176	HOUSING 0	10 PERSO	0	0 0% 0 0%	0 0%	0	0 0	% 0(1
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON958	33 DCBCS BH 7177	EMERGENO:	12 PERSO	0	0 0%	0 0%	0	0 (% 0 0	0%	1
				JLL TIME PERSON958 JLL TIME PERSON958				0	0 0%	0 0%	0	0 0			1
2016		HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON958 JLL TIME PERSON958	34 DCBCS TR 1388	GOVERN(0	10 PERSO	0	0 0%	0 0%	0	0 (% 0(0%	1
2016	010 95	HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON958	34 DCBCS TR 3079	TREATME 0	12 PERSO	0	0 0%	0 0%	0	0 0	% 0(0	0%	
				JLL TIME PERSON958 JLL TIME PERSON958				0	0 0% 0 0%	0 0%	0	0 0			1
2016	010 95	HHS: COMMISSION	95 HHS: CCFU	JLL TIME PERSON958	34 DCBCS TR 5367	TIRRELL HO	10 PERSO	0	0 0%	0 0%	0	0 (% 0(0%	1
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON958 JLL TIME PERSON958	34 DCBCS TR 5369	ALCOHOL 0	10 PERSO	0	0 0%	0 0%	0	0 0	% 00	0%]
	010 95 010 95			JLL TIME PERSON958 JLL TIME PERSON958				0	0 0%	0 0%	0	00		0% 0 0% 0	1
2016	010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON958	34 DCBCS TR 5381	STRATEG 0	10 PERSO	0	0 0%	0 0%	0	0 (% 0(0%	1
2016	010 95 010 95	HHS: COMMISSION	5 HHS: CCFU	JLL TIME PERSON958 JLL TIME PERSON958	34 DCBCS TR 5957	SAMHSA (0	10 PERSO	0	0 0%	0 0%	0	0 0	% 0(0% 0 0% 0]
2016 1 2016				JLL TIME PERSON958 JLL TIME PERSONNE		CATEGORY		2,359,809	0 0% 1,669,137 71%	0 0%	16,903,813	20,322,568			1
2016	010 95	HHS: COMMISSION	5 HHS: CCPA	ART TIME TEMP P 950	00 OFFICE OF5000	COMMISS 05	50 PERSO	0	0 0%	0 0%	0	0 (% 00	0%	
2016	010 95 010 95	THHS: COMMISSION	95 HHS: COPA	ART TIME TEMP P 950 ART TIME TEMP P 950	00 OFFICE OF 5958	REFUGEEO:	50 IPERSO	16,795 0	11,574 69% 0 0% 0 0%	32,101 36% 0 0% 0 0%	81,954 0	0.0	% 0(0%]
				ART TIME TEMP P 950 ART TIME TEMP P 951				0	0 0%	0 0%	0	0 0		0% 0 0% 0	1
2016	010 95	HHS: COMMISSION	5 HHS: CCPA	ART TIME TEMP P 951	10 OFFICE OF 5959	OFFICE O	50 PERSO	0	0 0%	0 0%	0	0 (% 0 0	0%	
2016	010 95 010 95	HHS: COMMISSION	95 HHS: COPA	ART TIME TEMP P 951 ART TIME TEMP P 952	20 OFFICE OF 5143	CHILD CA 0	50 PERSO	23,680	26,022 110% 0 0%	32,273 81% 406 0%	182,530	0 0	% 4,463 (0% 4,869	
	010 95 010 95			ART TIME TEMP P 952 ART TIME TEMP P 952				0 6,172	9,857 0% 2,227 36%	3,953 249% 7,704 29%	33,758	29,355 (34,335			
2016	010 95	HHS: COMMISSION	5 HHS: CCPA	ART TIME TEMP P 952	OFFICE OF 5682	COMMUNIO:	50 PERSO	0	0 0%	0 0%	0	0 (% 1 (0% 1	1
2016	010 95 010 95	HHS: COMMISSION	95 HHS: COPA	ART TIME TEMP P 952 ART TIME TEMP P 952	20 OFFICE OF 5696	OMBUDSNO:	50 PERSO	2,704	638 0% 0 0% 0 0%	0 0% 3,906 0%	19,891	1,807 (10,115	1% 28,735	35% 31,001	1
	010 95 010 95	HHS: COMMISSION	5 HHS: CCPA	ART TIME TEMP P 953 ART TIME TEMP P 953	30 OFFICE OF 5685	MANAGENOS	50 PERSO	0	0 0%	0 0%	0	0 0			1
2016	010 95 010 95	HHS: COMMISSION	95 HHS: CCPA	ART TIME TEMP P 953 ART TIME TEMP P 954	30 OFFICE OF 5687	DHHS DIS 05	50 PERSO	0 8 577	0 0%	0 0% 65,103 31%	10 610	210,441	% 1 (0% 1	l
2016	010 95	HHS: COMMISSIGOS	95 HHS: COPA	ART TIME TEMP P 956	0 OFF MEDI06126	MEDICAID 05	50 PERSO	8,577 0	19,915 232% 0 0%	0 0%	19,618	0 (% 0 0	0%	1
	010 95	HHS: COMMISSION	5 HHS: CCPA	ART TIME TEMP P 957 ART TIME TEMP P 957	70 DIV. OF CH 5029	EXPEDITE 05	50 PERSO	0	0 0% 0 0%	0 0%	0	0 0			1
2016	010 95	HHS: COMMISSION	5 HHS COPA	BT TIME TEMP PI957	70 DIV OF CH6128	CHILD SUID	50 PERSO	0	0 0% 0 0%	0 0%	0	0 0	% 0(0%	ł
2016	010 95	HHS: COMMISSION	5 HHS: CCPA	ART TIME TEMP P 958 ART TIME TEMP P 958 ART TIME TEMP P 958	32 DCBCS TO 3076	WIA GRANOS	50 PERSO	0	0 0%	0 0%	0	0 0	% 0 0	0%	
2016	010 95	HHS: COMMISSION	95 HHS: CCPA	ART TIME TEMP P 958	32 DCBCS TO 5872	CHAPTER 05	50 PERSO	0	0 0% 0 0%	0 0%	0	0 (% 0 (0%]
	010 95	HHS: COMMISSIO	5 HHS: CCPA	ART TIME TEMP P 958 ART TIME TEMP P 958	34 DCBCS TR 1387	TREATME 05	50 PERSO	0	0 0% 0 0%	0 0%	0	0 0			ł
2016	010 95	HHS: COMMISSION	5 HHS: COPA	ART TIME TEMP P 958 ART TIME TEMP P 958	34 DCBCS TR 3079	TREATME 05	50 PERSO	0	0 0%	0 0%	0	0 0	% 00	0%	l .
2016	010 95	HHS: COMMISSION	5 HHS: CCPA	ART TIME TEMP P 958	34 DCBCS TR 5370	MULTIPLE 05	50 PERSO	0	0 0%	0 0%	0	0 0	% 0(0%	1
2016 2016	95 010 95	HHS: COMMISSION	95 HHS: COPA	ART TIME TEMP PERS VERTIME TOTALS 950	SONNEL TOTALS	CATEGORY	TOTALS	57,928 758	70,233 121% 0 0%	145,446 48% 857 0%	337,750 6,059				
2016	010 95	HHS: COMMISSION	5 HHS: COOV	VERTIME TOTALS 950 VERTIME TOTALS 950	00 OFFICE OF 5025	EMPLOYE 0	18 OVERT	912	66 7%	1,345 5%	3,548	4,810	36% 5,235 9	92% 6,230	
2016	010 95	HHS: COMMISSION	5 HHS: COOV	VERTIME TOTALS 950	00 OFFICE OF 5951	OFFICE O	18 OVERT	7,855 0	4,948 63% 0 0%	5,091 97% 0 0%	53,316 0	0 (% 0(0%	
	010 95 010 95	HHS: COMMISSION	95 HHS: CCOV	VERTIME TOTALS 950 VERTIME TOTALS 950	O OFFICE OF 5958	HOME AND	18 OVER	0	0 0% 1,421 0%	0 0%	3,046	10,186			ł
2016	010 95	HHS: COMMISSION	95 HHS: CCOV	VERTIME TOTALS 951	10 OFFICE OF 5695	IMPROVEI0	18 OVER	Ö	0 0%	0 0%	0	0 0	% 0 (0%	l .
2016	010 95	HHS: COMMISSION	5 HHS: COOV	VERTIME TOTALS 951 VERTIME TOTALS 951	10 OFFICE OF 7935	IMPROVE(0	18 OVER	0 215	429 199%	40 1,075%	7,000	1,913	7% 1,297 1	147% 1,172	
	010 95 010 95	HHS: COMMISSION	95 HHS: COOV	VERTIME TOTALS 952 VERTIME TOTALS 952	20 OFFICE OF5143 20 OFFICE OF5146	CHILD CA 0	18 OVERT	0 1.714	0 0% 126 7%	718 0% 1.958 6%	0 4,753	6,485			1
2016	010 95	HHS: COMMISSION	5 HHS: COOV	VERTIME TOTALS 952	OFFICE OF 5680	LEGAL SE 0	18 OVER	2,654	-1,523 -57%	6,062 -25%	3,230	1,184	7% 7,377 1	16% 1,315	Į.
2016	010 95	HHS: COMMISSION	5 HHS: COOV	VERTIME TOTALS 952 VERTIME TOTALS 952	20 OFFICE OF 5683	OPERATIO0	18 OVER1	739 0	0 0% 0 0%	348 0% 0 0%	2,338 0	0 (% 0 0	0%	
2016	010 95	HHS: COMMISSIO	5 HHS: COOV	VERTIME TOTALS 952 VERTIME TOTALS 953	OFFICE OF 5696	OMBUDSNO:	18 OVER	0 643	0 0%	26 0%	13,178	0 (% 287 0	0% 313	
EUTU	v10 95	printo. Convinciosi(US	ou jama: GyOV	VETTINE TOTALS	OU TOLLINE OUDS//	POUENO (0)	io JOVERI	043	2,456 382%	853 288%	13,1/8	10,220	2070 17,483	19,291	

2016	010 95	5 HHS: COMMISSI 095 H 5 HHS: COMMISSI 095 H	HS: CC	OVERTIME TOTALS 9530	OFFICE OF 5687	DHHS DIS 018	OVER	958		6,373		0 958		0 0% 6,373 38%	0 6,373
	010 95 010 95	5 HHS: COMMISSIQ095 H	HS: CC	OVERTIME TOTALS 9540 OVERTIME TOTALS 9560	OFF MEDIC 6126	MEDICAID 018	OVER	11,885	9,764 82% 0 0%	68,799 0	0%	11,885 0	127,768 1,075% 0 0%	68,799 186% 0 0%	132,000
	010 95 010 95	5 HHS: COMMISSIO95 H		OVERTIME TOTALS 9570 OVERTIME TOTALS 9581				0	0 0%		0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	OVERTIME TOTALS 9582	DCBCS TO 5822	TOBEY SC018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	OVERTIME TOTALS 9584 OVERTIME TOTALS 9584	DCBCS TR 5367	TIRRELL H018	OVER	0	0 0%	0	0%	0	0 0% 0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	OVERTIME TOTALS 9584 OVERTIME TOTALS 9584	DCBCS TB 5370	MUI TIPI F 018	OVER	0	0 0%		0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	OVERTIME TOTALS 9584	DCBCS TR 5381	STRATEG 018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
	010 95	5 HHS: COMMISSIO95 H	HS: CC	OVERTIME TOTALS BENEFITS TOTALS 9500	OFFICE OF 5000		BENE			92,469 85,139		109,312 561,230	204,878 187% 660,603 118%	195,329 105% 684,779 96%	264,595 737,783
	010 95 010 95		HS: CC	BENEFITS TOTALS 9500 BENEFITS TOTALS 9500	OFFICE OF 5010	OMH PAR 060	BENE	0 21,983	0 0% 16,745 76%	0 26,578	0% 63%	163,309	0 0% 193,402 118%	0 0% 197,444 98%	0 213,681
2016	010 95	5 HHS: COMMISSIQ095 H	HS: CC	BENEFITS TOTALS 9500	OFFICE OF 5423	TAMIFLU \$060	BENE	0	0 0%	0	0%	0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIQ095 H 5 HHS: COMMISSIQ095 H	HHS: CC	BENEFITS TOTALS 9500 BENEFITS TOTALS 9500	OFFICE OF5442	COUNCIL 060	BENE	0	0 0%		0%	0	0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9500 BENEFITS TOTALS 9500					129,417 66% 0 0%	191,199	0%	1,596,089	1,497,698 94%	1,565,397 96% 0 0%	1,676,024
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9500	OFFICE OF 5958	REFUGEE 060	BENE	0	0 0%	0	0%	0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIQ095 H	HS: CC	BENEFITS TOTALS 9500 BENEFITS TOTALS 9500	OFFICE OF 5993	HEALTH P060	BENE	0	0 0% 0 0%		0%	0	0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9500 BENEFITS TOTALS 9500					0 0%		0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9500	OFFICE OF7136	UNCOMPE060	BENE	0	0 0%	0	0%	0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9500 BENEFITS TOTALS 9500	OFFICE OF 7999	DEFAULT 060	BENE	881 0	0 0%		0%	11,606 0	16,357 141% 0 0%	34,110 48% 0 0%	34,779 0
	010 95 010 95	5 HHS: COMMISSI 095 H	HS: CC	BENEFITS TOTALS 9500 BENEFITS TOTALS 9500	OFFICE OF 8137	WORKER 060	BENE	0	0 0%		0%	0	0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ095 H	HS: CC	BENEFITS TOTALS 9500	OFFICE OF 8805	MEDICAID 060	BENE	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSI 095 H	HS: CC	BENEFITS TOTALS 9510 BENEFITS TOTALS 9510	OFFICE OF 5959	OFFICE O 060	BENE		0 0% 0 0%	0	0%	0	0 0% 0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9510 BENEFITS TOTALS 9520	OFFICE OF 7935	IMPROVE(060	BENE			205,108 43,530	66%	1,382,413 430,499	1,706,238 123% 399,612 93%	1,645,229 104% 408,821 98%	1,782,732 433,798
2016	010 95	5 HHS: COMMISSI 095 H	HS: CC	BENEFITS TOTALS 9520	OFFICE OF 5146	HEALTH F 060	BENE	86,541	61,603 71%	102,905	60%	697,052	704,951 101%	828,855 85%	891,169
2016	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9520 BENEFITS TOTALS 9520	OFFICE OF 5682	COMMUNI060	BENE	19,883	16,223 82%	173,284 22,163	73%	1,319,354 174,448	189,641 109%	1,435,246 93% 194,458 98%	1,535,458 209,495
2016	010 95 010 95	5 HHS: COMMISSIQ095 H	HS: CC	BENEFITS TOTALS 9520 BENEFITS TOTALS 9520	OFFICE OF 5683	OPERATIO060	BENE	39,561		46,414 19,369	77%	340,994 143,842	394,477 116% 146,721 102%	400,070 99% 159,139 92%	428,430 170,554
2016	010 95	5 HHS: COMMISSI(095 H	HS: CC	BENEFITS TOTALS 9530	OFFICE OF 5677	BUREAU (060	BENE	66,633	54,175 81%	73,332	74%	545,943	598,022 110%	600,835 100%	641,346
2016	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9530 BENEFITS TOTALS 9530	OFFICE OF 5687	DHHS DIS 060	BENE	23,436	0 0% 17,215 73%	24,820	0% 69%	0 181,039		0 0% 191,733 102%	0 205,631
	010 95 010 95	5 HHS: COMMISSIONS H		BENEFITS TOTALS 9540 BENEFITS TOTALS 9540				0	0 0%		0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9540	OFFICE OF 5952	OFFICE O 060	BENE		149,560 89%	488,623	31%	624,652	1,807,179 289%	1,809,871 100%	2,212,546
	010 95 010 95			BENEFITS TOTALS 9560 BENEFITS TOTALS 9560				0	0 0%		0%	0	0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9560 BENEFITS TOTALS 9560				0	0 0%		0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 095 H	HS: CC	BENEFITS TOTALS 9560	OFF MEDI(6141	MEAD PR(060	BENE	0	0 0%	0	0%	0	0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9560 BENEFITS TOTALS 9560				0	0 0%		0% 0%	0	0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9560 BENEFITS TOTALS 9560			BENE	0	0 0%		0%	0	0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ095 H	HS: CC	BENEFITS TOTALS 9570	DIV. OF CH 5028	ACCESS 4060	BENE		0 0%	0	0%	0	0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9570 BENEFITS TOTALS 9570					0 0%		0%	0	0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9570 BENEFITS TOTALS 9570					0 0%		0%	0	0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ095 H	HS: CC	BENEFITS TOTALS 9570	DIV. OF CH6139	NECSES F060	BENE	0	0 0%	0	0%	0	0 0%	0 0%	0
	010 95 010 95	5 HHS: COMMISSI 095 H	HHS: CC	BENEFITS TOTALS 9570 BENEFITS TOTALS 9580	COMMUNIT5192	DIRECTO 060	BENE	0	0 0%		0%	0	0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9580 BENEFITS TOTALS 9580					0 0%		0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9581	DCBCS DIA5193	MEDICAL 060	BENE	0	0 0%	0	0%	0	0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9582 BENEFITS TOTALS 9582				0	0 0%		0% 0%	0	0 0% 0 0%	0 0%	0
	010 95 010 95			BENEFITS TOTALS 9582 BENEFITS TOTALS 9582			BENE	0	0 0%		0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9582	DCBCS TO 5872	CHAPTER 060	BENE	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSI 095 H	HS: CC	BENEFITS TOTALS 9583 BENEFITS TOTALS 9583	DCBCS BH7150	PATH GR/060	BENE	0	0 0%	0	0%	0	0 0% 0 0%	0 0% 0 0%	0
2016		5 HHS: COMMISSI 095 H	HS: CC	BENEFITS TOTALS 9583 BENEFITS TOTALS 9583	DCBCS BH7176	HOUSING 060	BENE	0	0 0%	0	0%	0	0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSI 095 H	HS: CC	BENEFITS TOTALS 9584 BENEFITS TOTALS 9584	DCBCS TR 1387	TREATME 060	BENE		0 0%	0	0%	0	0 0%	0 0%	- j
2016	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9584	DCBCS TR 2208	NATIONAL 060	BENE	0	0 0%	0	0%	0		0 0%	0
	010 95 010 95			BENEFITS TOTALS 9584 BENEFITS TOTALS 9584					0 0% 0 0%		0%	0	0 0% 0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9584	DCBCS TR 5367	TIRRELL H060	BENE	0	0 0%	0	0%	Ö	0 0%	0 0%	- j
2016	010 95 010 95	5 HHS: COMMISSIQ095 H	HS: CC	BENEFITS TOTALS 9584 BENEFITS TOTALS 9584	DCBCS TR 5369	ALCOHOL 060	BENE	0	0 0% 0 0%	0	0% 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 95 010 95			BENEFITS TOTALS 9584 BENEFITS TOTALS 9584					0 0%		0%	0	0 0%	0 0%	0 0
2016	010 95	5 HHS: COMMISSI 095 H	HS: CC	BENEFITS TOTALS 9584 BENEFITS TOTALS 9584	DCBCS TR 5376	NATIONAL 060	BENE	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	BENEFITS TOTALS 9584	DCBCS TR 5382	ALCOHOL 060	BENE	0	0 0%	0	0%	0	0 0% 0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIQ095 H 5 HHS: COMMISSIQ095 H		BENEFITS TOTALS 9584 BENEFITS TOTALS 9584					0 0%		0%	0		0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC		ERP GRAN9808	ACTIVITY 060	BENE	0	0 0%	0	0%	0 170 470	0 0%	0 0%	0
	010 95	5 HHS: COMMISSIO95 H	HS: CC	CONSULTANTS TO 9500	OFFICE OF 5000		CONS		0 0%	1,505,053 78	0%	8,172,472 0	0 0%	10,155,985 97% 862 0%	11,173,426 940
	010 95 010 95			CONSULTANTS TO 9510 CONSULTANTS TO 9510					0 0%		0%	0	0 0%	0 0%	0 0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	CONSULTANTS TO 9520	OFFICE OF 5143	CHILD CA 046	CONS	0	0 0%	0	0%	0	0 0%	1 0%	1 1
2016	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	CONSULTANTS TO 9520 CONSULTANTS TO 9520	OFFICE OF 5680	LEGAL SE 046	CONS	0	0 0%		0%	0	0 0%	35,123 0% 1 0%	38,316 1
	010 95 010 95			CONSULTANTS TO 9520 CONSULTANTS TO 9520					0 0%		0%	0	0 0% 0 0%	1 0%	1
2016	010 95	5 HHS: COMMISSIQ095 H	HS: CC	CONSULTANTS TO 9540	OFFICE OF 0917	HIE FEDE 046	CONS	0	0 0%		0%	0	0 0%	0 0%	0
2016	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	CONSULTANTS TO 9540 CONSULTANTS TO 9570	DIV. OF CH 5028	ACCESS A046	CONS	0	0 0%	0	0% 0%	0	0 0% 0 0%	1 0% 0 0%	1 0
	010 95 010 95	5 HHS: COMMISSIQ095 H	HS: CC	CONSULTANTS TO 9570 CONSULTANTS TO 9580	DIV. OF CH 5029	EXPEDITE 046	CONS	0	0 0%		0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIO95 H	HS: CC	CONSULTANTS TO 9581	DCBCS DIA5193	MEDICAL 046	CONS	0	0 0%	0	0%	0	0 0%	0 0%	, j
2016	010 95 010 95	5 HHS: COMMISSIO95 H	HS: CC	CONSULTANTS TO 9582 CONSULTANTS TO 9582	DCBCS TO 5822	TOBEY SQ046	CONS	0	0 0%	0	0% 0%	0		0 0%	0
		5 HHS: COMMISSI(095 H 5 HHS: COMMISSI(095 H	HHS: CC	CONSULTANTS TO 9584	DCBCS TR 2208	NATIONAL 046	CONS	0	0 0%		0%	0	0 0%	0 0%	0
2016	010 95	5 HHS: COMMISSIQ095 H	HS: CC	CONSULTANTS TO 9584	DCBCS TR 5365	ALCOHOL 046	CONS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	95	5 HHS: COMMISSI 095 H	1115: CC	QUONSULTANTS TOTALS		CATEGORY TO	IALS	0	0 0%	3,272	JU%	0	0 0%	35,989 0%	39,261

	010 95 I	HHS: COMMISSI(095 HHS: CCURRENT EXPENSION HHS: CCURRENT HHS: CCURR	\$ 9500 OFFICE OF 0009 UNRESTR 020 CU	IRRE 0	0 0%	0 0 5,799 3	% 0 2% 29,026	0 0°	% 0 9% 19.500	0% 0 88% 21,737
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSIONS COMMISSIO95 HHS: COCURRENT EXPENSIONS	S 9500 OFFICE OF 5010 OMH PAR 020 CL	IRRE 0	0 0%	0 0 648 5	% 0	0 0° 2,922 89	% 0	0% 0
2016 0	010 95 1	HHS: COMMISSI 095 HHS: CCURRENT EXPENS	S 9500 OFFICE OF 5423 TAMIFLU \$020 CL	IRRE 0	0 0%	0 0	% 0	0 0	% 0	0% 0
		HHS: COMMISSIO95 HHS: COURRENT EXPENSIONS COMMISSIO95 HHS: COURRENT EXPENSIONS				00		0 0	% 0 % 0	0% 0 0% 0
	010 95 I	HHS: COMMISSI 095 HHS: CCURRENT EXPENS HHS: COMMISSI 095 HHS: CCURRENT EXPENS	S 9500 OFFICE OF 5676 OFFICE O 020 CL	IRRE 150,964		171,293 1 0 0		707,941 90 0 0°		
2016 0	010 95 1	HHS: COMMISSIQ095 HHS: CQCURRENT EXPENS	S 9500 OFFICE OF 5958 REFUGEE 020 CL	IRRE 0	0 0%	0 0	% 0	0 0	% 0	0% 0
		HHS: COMMISSIQ095 HHS: CQCURRENT EXPENSIONS: COMMISSIQ095 HHS: CQCURRENT EXPENSIONS: CQC				00		0 0		0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSIONS COMMISSIO95 HHS: COCURRENT EXPENSIONS	S 9500 OFFICE OF 5993 HEALTH P 020 CL		0 0%	0 0	% 0	0 0		0% 0
2016 0	010 95 1	HHS: COMMISSIQ095 HHS: CQCURRENT EXPENS	S 9500 OFFICE OF 7023 EMERGEN 020 CL	IRRE 0	0 0%	1,667 0	% 0	0 0°	% 18,333	1% 20,000
	010 95 I	HHS: COMMISSI(095 HHS: C(CURRENT EXPEN: HHS: COMMISSI(095 HHS: C(CURRENT EXPEN:	\$ 9500 OFFICE OF7136 UNCOMPE020 CL \$ 9500 OFFICE OF7178 HOMELAN020 CL	IRRE 0		0 0 4 159 2		0 0° 8,242 14		
	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9500 OFFICE OF 8137 WORKER 020 CL		0 0%	0 0		0 0	% 0	0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENS	S 9500 OFFICE OF 8805 MEDICAID 020 CL	IRRE 0	0 0%	00	% 0	0 0	% 0	0% 0
		HHS: COMMISSI(095 HHS: C(CURRENT EXPEN: HHS: COMMISSI(095 HHS: C(CURRENT EXPEN:		IRRE C		00		0 0		0% 0 0% 0
	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9510 OFFICE OF 7935 IMPROVE 020 CL	IRRE 975	1,924 197%	972 1		26,219 8		
2016 0	010 95 1	HHS: COMMISSIQ095 HHS: CCCURRENT EXPENS HHS: COMMISSIQ095 HHS: CCCURRENT EXPENS	S 9520 OFFICE OF 5146 HEALTH F 020 CL	IRRE 1,424	141 10%	1,054 8 2,432 6	% 6,197	8,122 1 5,765 9	3% 10,587	54% 11,907
		HHS: COMMISSIO95 HHS: COCURRENT EXPENSIONS: COMMISSIO95 HHS: COCURRENT EXPENSIONS		IRRE 1,547		1,718 6 90 3		11,704 0		
	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENS	S 9520 OFFICE OF 5683 OPERATIO 20 CL	IRRE 297	1,812 611%	488 3	71% 5,580	10,430 1	37% 9,186	114% 10,509
	010 95 1	HHS: COMMISSI(095 HHS: C(CURRENT EXPEN: HHS: COMMISSI(095 HHS: C(CURRENT EXPEN:	S 9530 OFFICE OF 5677 BUREAU (020 CL	IRRE 1,077	1,287 120%	27 -8 1,444 8	9% 20,091	20,268 10	01% 26,954	
	010 95 I	HHS: COMMISSIQ095 HHS: CQCURRENT EXPENSIONS: COMMISSIQ095 HHS: CQCURRENT EXPENSIONS: CQC	S 9530 OFFICE OF5685 MANAGEN 020 CL S 9530 OFFICE OF5687 DHHS DIS 020 ICI	IRRE 6,042 IRRE 20,162		8,811 8 22,655 5		616,057 14 110,276 10		
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9540 OFFICE OF 0917 HIE FEDE 020 CL	IRRE C	0 0%	0 0	% 3,632	0 0	% 0	0% 0
2016 0	010 95 1	HHS: COMMISSIQ095 HHS: CCCURRENT EXPENS HHS: COMMISSIQ095 HHS: CCCURRENT EXPENS	S 9540 OFFICE OF 5952 OFFICE O 020 CL		34,542 220%	0 0 11,979 2	88% 303,434	0 0° 222,078 7	3% 231,786	96% 244,542
	010 95 I	HHS: COMMISSIQ095 HHS: CCCURRENT EXPENSIONS: COMMISSIQ095 HHS: CCCURRENT EXPENSIONS: CCC	S 9560 OFF MEDI(5195 CATASTR(020 CU S 9560 OFF MEDI(5954 UNH FEDI(020 CU	IRRE 0	0 0%	00		0 0		0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: CCCURRENT EXPENS	S 9560 OFF MEDIC 6126 MEDICAID 020 CL	IRRE C	0 0%	0 0	% 0	0 0	% 0	0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSION OF HHS: COURRENT EXPENSIONS	\$9560 OFF MEDIC6138 SCHIP 020 CL	IRRE 0	0 0%	00	% 0	0 0	% 0	0% 0 0% 0
2016 0 2016 0	010 95 I	HHS: COMMISSI 095 HHS: CCURRENT EXPENS HHS: COMMISSI 095 HHS: CCURRENT EXPENS	S 9560 OFF MEDIG6141 MEAD PR(020 CL S 9560 OFF MEDIG6142 NORTH C(020 ICI	IRRE 0	0 0%	00		0 0		0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9560 OFF MEDIC 6143 PHARMAC 020 CL	IRRE 0	0 0%	0 0	% 0	0 0	% 0	0% 0
	010 95 1	HHS: COMMISSIQ095 HHS: CQCURRENT EXPENS HHS: COMMISSIQ095 HHS: CQCURRENT EXPENS	S 9560 OFF MEDI(6178 BCC PRO(020 CL	IRRE 0		0 0		0 0		0% 0 0% 0
	010 95 0	HHS: COMMISSIO95 HHS: COURRENT EXPENSIONS: COMMISSIO95 HHS: COURRENT EXPENSIONS	S9570 DIV. OF CH5028 ACCESS 4020 CU	IRRE 0	0 0%	00		0 0		0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: CCURRENT EXPENS	S 9570 DIV. OF CH 5684 CHILD SU 020 CL	IRRE 0	0 0%	0 0	% 0	0 0	% 0	0% 0
		HHS: COMMISSIQ095 HHS: CQCURRENT EXPENSIONS: COMMISSIQ095 HHS: CQCURRENT EXPENSIONS: CQC		IRRE C	0 0%	00		0 0		0% 0 0% 0
	010 95 0	HHS: COMMISSIO95 HHS: COURRENT EXPENSIONS: COMMISSIO95 HHS: COURRENT EXPENSIONS	S9570 DIV. OF CH6139 NECSES F020 CL	IRRE 0	0 0%	00		0 0		0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9580 COMMUNIT 1225 STATE IN 1020 CL	IRRE C	0 0%	0 0	% 0	0 0	% 0	0% 0
		HHS: COMMISSI(1095 HHS: CCURRENT EXPENS HHS: COMMISSI(1095 HHS: CCURRENT EXPENS		IRRE C	0 0%	00		0 0		0% 0 0% 0
	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSIONS COMMISSIO95 HHS: COCURRENT EXPENSIONS	S9580 COMMUNIT5306 SYSTEM (020 CL	IRRE C	0 0%	0 0	% 0	0 0	% 0	0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9581 DCBCS DIA 5193 MEDICAL 020 CL	IRRE 0	0 0%	0 0	% 0	0 0	% 0	0% 0
		HHS: COMMISSI©095 HHS: CCURRENT EXPENS HHS: COMMISSI©095 HHS: CCURRENT EXPENS			0 0%	00		0 0		0% 0 0% 0
2016 0 2016 0	010 95 I	HHS: COMMISSI 095 HHS: CCURRENT EXPENS HHS: COMMISSI 095 HHS: CCURRENT EXPENS	S 9582 DCBCS TO 5864 VOCATION 020 CL	IRRE 0	0 0%	00	% 0	0 0	% 0	0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9582 DCBCS TO 5872 CHAPTER 020 CL	IRRE 0	0 0%	0 0	% 0	0 0	% 0	0% 0
	010 95 I	HHS: COMMISSI(095 HHS: C(CURRENT EXPEN: HHS: COMMISSI(095 HHS: C(CURRENT EXPEN:	S 9583 DCBCS BH/7021 HOMELES 020 CL S 9583 DCBCS BH/7150 PATH GR/020 ICL	IRRE C	0 0%	00		0 0		0% 0 0% 0
	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSIONS COMMISSIO95 HHS: COCURRENT EXPENSIONS	S 9583 DCBCS BH 7176 HOUSING 020 CL	IRRE 0	0 0%	00	% 0	0 0	% 0	0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9584 DCBCS TR 1387 TREATME 020 CL	IRRE 0	0 0%	0 0	% 0	0 0	% 0	0% 0
	010 95 II	HHS: COMMISSIO95 HHS: COCURRENT EXPENS HHS: COMMISSIO95 HHS: COCURRENT EXPENS	S 9584 DCBCS TR 1388 GOVERN(020 CL S 9584 DCBCS TR 2208 NATIONAL020 CL	IRRE C	0 0%	00		0 0		0% 0 0% 0
2016 0 2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSIONS COMMISSIO95 HHS: COCURRENT EXPENSIONS	S 9584 DCBCS TR 3079 TREATME 020 CL	IRRE C	0 0%	0 0	% 0	0 0	% 0	0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9584 DCBCS TR 5365 ALCOHOL 020 CL	IRRE 0	0 0%	0 0	% 0	0 0	% 0	0% 0 0% 0
	010 95 I	HHS: COMMISSIG095 HHS: CCURRENT EXPENS HHS: COMMISSIG095 HHS: CCURRENT EXPENS	S 9584 DCBCS TR 5367 TIRRELL 1020 CL S 9584 DCBCS TR 5368 WORKFO1020 CL	IRRE C		00		0 0		0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COURRENT EXPENSIONS: COMMISSIONS HHS: COURRENT EXPENSIONS: COURRENT EXPENSIONS HHS: COURRENT EXPENSIONS HES HES HES HES HES HES HES HES HES HE	S 9584 DCBCS TR 5369 ALCOHOL 020 CL	IRRE 0	0 0%	00	% 0	0 0	% 0	0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9584 DCBCS TR 5373 DRUG FO 020 CL	IRRE C	0 0%	0 0	% 0	0 0	% 0	
	010 95 I	HHS: COMMISSIQ095 HHS: CQCURRENT EXPENSIONS COMMISSIQ095 HHS: CQCURRENT EXPENSIONS	S 9584 DCBCS TR 5376 NATIONAL 020 CL S 9584 DCBCS TR 5381 STRATEG 020 ICI	IRRE 0		0 0		0 0		0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COURRENT EXPENSIONS: COMMISSIONS HHS: COURRENT EXPENSIONS: COURRENT EXPENSIONS HHS: COURRENT EXPENSIONS HES HES HES HES HES HES HES HES HES HE	S 9584 DCBCS TR 5382 ALCOHOL 020 CL	IRRE 0	0 0%	00	% 0	0 0	% 0	0% 0% 0 00%
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COCURRENT EXPENSE	S 9584 DCBCS TR 5957 SAMHSA (020 CL	IRRE C	0 0%	0 0	% 0	0 0	% 0	0% 0
	010 95 I	HHS: COMMISSIQ095 HHS: CQCURRENT EXPENSIONS COMMISSIQ095 HHS: CQCURRENT EXPENSIONS	\$ 9599 ARRA \$TIM0832 HOMELE\$ 020 CU \$ 9998 ERP GRAN9808 ACTIVITY 020 ICI	IRRE 0	0 0%	00	% 0 % 0	0 0		0% 0 0% 0
2016	95	HHS: COMMISSIONS HHS: COCURRENT EXPENS		209.410	64,998 31%	235,236 2	8% 1,727,263	1,770,133 10	02% 2,043,404	87% 2,190,093
2016 0	010 95	HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5000 COMMISS 022 RE	NTS 391	674 172%	0 0 650 1	04% 3,992	4,193 10	05% 6,638	63% 7,288
2016	010 95 I	HHS: COMMISSIO95 HHS: COALL OTHER HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5000 COMMISS 026 OF 9500 OFFICE OF5000 COMMISS 027 TR	IGAI 0 ANS 0	0 0%	00	% 40,555 % 0	40,430 10 0 0°		100% 40,430 0% 0
2016 0	010 95 1	HHS: COMMISSIQ095 HHS: COALL OTHER HHS: COMMISSIQ095 HHS: COALL OTHER	9500 OFFICE OF5000 COMMISS 029 IN	TRA- 0	0 0%	00	% 0	0 0	% 0	0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5000 COMMISS 030 EC 9500 OFFICE OF5000 COMMISS 039 TE	LEC 816	1,914 234%	620 3	09% 44,603	12,026 2	7% 33,856	
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COALL OTHER HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5000 COMMISS 040 INT 9500 OFFICE OF 5000 COMMISS 041 AU	DIRE 8,934 DIT 78		44,866 2 116 1		98,256 99 992 1		
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5000 COMMISS 042 AD	DITI 3,535	3,051 86%	5,185 5	9% 39,567	35,490 90	0% 58,033	61% 63,171
2016 0	010 95 1	HHS: COMMISSIQ095 HHS: CCALL OTHER HHS: COMMISSIQ095 HHS: CCALL OTHER	9500 OFFICE OF5000 COMMISS 057 BC 9500 OFFICE OF5000 COMMISS 064 RE	TPI 0	0 0%	00	% 0	0 0	% 0	0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COALL OTHER HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5000 COMMISS 066 EN 9500 OFFICE OF5000 COMMISS 070 IN	IPLC 0 STA 5,462	0 0%	0 0 3,755 6		0 0° 5,845 4	% 0	
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5000 COMMISS 080 OL	IT O 0	0 0%	0 0	% 976	1,492 1	53% 3,133	48% 3,133
2016 0	010 95 1	HHS: COMMISSIQ095 HHS: COALL OTHER HHS: COMMISSIQ095 HHS: COALL OTHER	9500 OFFICE OF5000 COMMISS 103 CC 9500 OFFICE OF5000 COMMISS 502 PA	YME 0	0 0%	0 0	% 0	0 0	% 0	0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COALL OTHER HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5000 COMMISS 539 PA 9500 OFFICE OF5000 COMMISS 999 FC	YME 0	0 0%	00	% 0	0 0	% 0	0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5010 OMH PAR 021 FC	OD 0	0 0%	0 0	% 0	0 0	% 0	0% 0
	010 95	HHS: COMMISSIQ095 HHS: CQALL OTHER HHS: COMMISSIQ095 HHS: CQALL OTHER	9500 OFFICE OF5010 OMH PAR 022 RE 9500 OFFICE OF5010 OMH PAR 030 EC	UIP 0		00		0 0		0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COALL OTHER HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5010 OMH PAR 039 TE 9500 OFFICE OF5010 OMH PAR 041 AU	LEC 0	0 0%	00	% 0	0 0	% 0	0% 0 0% 0
2016 0	010 95 1	HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5010 OMH PAR 042 AD	DITI 0	0 0%	0 0	% 0	0 0	% 0	0% 0
		HHS: COMMISSIQ095 HHS: CQALL OTHER HHS: COMMISSIQ095 HHS: CQALL OTHER	9500 OFFICE OF5010 OMH PAR 066 EN 9500 OFFICE OF5010 OMH PAR 070 IN			0 0		0 0		0% 0% 0
	10.7 10				2.11	*1*				

2016	010 9		9500 OFFICE OF 5010 OMH PAR 080		0	0 0	%	0 0%	0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5010 OMH PAR 102 9500 OFFICE OF 5010 OMH PAR 999		0	0 00		0 0% 0 0%	0	0 0%	0 0%	0
	010 9 010 9		9500 OFFICE OF5025 EMPLOYE 022 9500 OFFICE OF5025 EMPLOYE 024		111	333 30		139 239% 24 0%	1,296	1,332 103%	1,624 82% 259 0%	1,624 283
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER		ORGAI	0 374	396 10	%	5 0% 469 85%	5.075	0 0% 3.816 75%	50 0% 6.364 60%	55 6,868
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5025 EMPLOYE 030	EQUIP	0	0 0	%	0 0%	0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5025 EMPLOYE 039 9500 OFFICE OF5025 EMPLOYE 041		0 4	499 0° 5 10		0 0% 5 110%	4,334 53	4,192 97% 43 81%	4,468 94% 63 68%	4,484 69
		5 HHS: COMMISSIO95 HHS: COALL OTHER 5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5025 EMPLOYE 042 9500 OFFICE OF 5025 EMPLOYE 064	ADDITI	963	828 86	6%	1,409 59%	10,783	9,646 89%	15,763 61% 0 0%	17,159
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5025 EMPLOYE 066	EMPLO	428	910 2	13%	614 148%	8,261	6,358 77%	11,856 54%	13,088
	010 9	5 HHS: COMMISSI(095 HHS: COALL OTHER !	9500 OFFICE OF 5025 EMPLOYE 070 9500 OFFICE OF 5025 EMPLOYE 080	OUT O	634	1,001 15		648 154% 0 0%	7,152 343	6,619 93% 0 0%	7,308 91% 411 0%	10,387 1,661
			9500 OFFICE OF5025 EMPLOYE 103 9500 OFFICE OF5025 EMPLOYE 999		0	0 0	%	283 0% 0 0%	0	0 0%	3,116 0%	3,399
2016 (010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5025 EMPLOYE GWA	GW EX	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF 5423 TAMIFLU \$103 9500 OFFICE OF 5676 OFFICE O 022	RENTS	0	0 0	%	0 0%	0 197	0 0%	0 0% 297 0%	297
		5 HHS: COMMISSIQ095 HHS: COALL OTHER 5 HHS: COMMISSIQ095 HHS: COALL OTHER	9500 OFFICE OF 5676 OFFICE O 024 9500 OFFICE OF 5676 OFFICE O 025	MAINT	0	000	%	0 0%	62,166	62,166 100%	85,278 73% 0 0%	85,278 0
	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5676 OFFICE O 026 9500 OFFICE OF5676 OFFICE O 027	ORGAI	0	143 09	%	0 0%	1,000	523 52%	523 100%	523
2016	010 9	5 HHS: COMMISSIQ095 HHS: COALL OTHER	9500 OFFICE OF5676 OFFICE O 029	INTRA-	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 (2016 (9500 OFFICE OF5676 OFFICE O 030 9500 OFFICE OF5676 OFFICE O 035	SHARE	0	20,010 09	%	0 0%	20,128 220,677	640 3% 149,200 68%	2,000 32% 326,696 46%	2,000 389,725
			9500 OFFICE OF5676 OFFICE O 039 9500 OFFICE OF5676 OFFICE O 041		3,049 156	5,398 17 209 13		2,811 192% 257 81%	27,411 2,126	24,184 88% 2,146 101%	25,277 96% 3,506 61%	32,881 3,993
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF 5676 OFFICE O 042	ADDITI	7,691	7,982 10	04%	13,124 61%	86,073	87,462 102%	146,883 60%	159,887
		5 HHS: COMMISSIQ095 HHS: CQALL OTHER 5 HHS: COMMISSIQ095 HHS: CQALL OTHER	9500 OFFICE OF 5676 OFFICE O 057 9500 OFFICE OF 5676 OFFICE O 064	RET PI	0	0 0		0 0%	0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF5676 OFFICE O 066 9500 OFFICE OF5676 OFFICE O 070	EMPLC	0 252	0 0° -497 -1		0 0% 197 -253%	0 13,701	0 0% 8,449 62%	0 0% 10,670 79%	59 11,894
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF5676 OFFICE O 080	OUT O	0	73 0°	%	0 0%	0	755 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ095 HHS: COALL OTHER !	9500 OFFICE OF 5676 OFFICE O 102 9500 OFFICE OF 5676 OFFICE O 103	CONTR	0	0 0	%	0 0%	0	0 0%	0 0%	0
			9500 OFFICE OF5676 OFFICE O 501 9500 OFFICE OF5676 OFFICE O 999		5,022 0	17,352 34 0 0°		43,620 40% 0 0%	71,767 0	98,686 138% 0 0%	623,389 16% 0 0%	775,000 0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5951 OFFICE O 022	RENTS	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5951 OFFICE O 026 9500 OFFICE OF 5951 OFFICE O 030	EQUIP	0	0 0		0 0% 0 0%	0	0 0%	0 0%	0
			9500 OFFICE OF5951 OFFICE O 039 9500 OFFICE OF5951 OFFICE O 041		0	0 0		0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF 5951 OFFICE O 042	ADDITI	0	0 0	%	0 0%	0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIQ095 HHS: COALL OTHER !	9500 OFFICE OF5951 OFFICE O 066 9500 OFFICE OF5951 OFFICE O 070	IN STA	0	0 0	%	0 0%	0	0 0%	0 0%	0
			9500 OFFICE OF 5951 OFFICE O 080 9500 OFFICE OF 5951 OFFICE O 501		0	0 0		0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5951 OFFICE O 999	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIQ095 HHS: COALL OTHER	9500 OFFICE OF 5958 REFUGEE 021 9500 OFFICE OF 5958 REFUGEE 022		0	0 09	%	0 0%	0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSI 095 HHS: COALL OTHER	9500 OFFICE OF5958 REFUGEE 026 9500 OFFICE OF5958 REFUGEE 030	ORGAI	0	0 0		0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF 5958 REFUGEE 041	AUDIT	0	0 0	%	0 0%	0	0 0%	0 0%	0
	010 9		9500 OFFICE OF5958 REFUGEE 042 9500 OFFICE OF5958 REFUGEE 049	TRANS	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5958 REFUGEE 066	EMPLC	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF 5958 REFUGEE 070 9500 OFFICE OF 5958 REFUGEE 080	OUT O	0	0 0	%	0 0%	0	0 0%	0 0%	0
	010 9: 010 9:	5 HHS: COMMISSIQ095 HHS: CCALL OTHER 5 HHS: COMMISSIQ095 HHS: CCALL OTHER	9500 OFFICE OF5958 REFUGEE 102 9500 OFFICE OF5958 REFUGEE 999	FCLG	0	0 0	%	0 0% 0 0%	0	0 0%	0 0%	0
	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5973 REFUGEE 041	AUDIT	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ095 HHS: COALL OTHER	9500 OFFICE OF5973 REFUGEE 102 9500 OFFICE OF5973 REFUGEE 999	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIQ095 HHS: COALL OTHER 5 HHS: COMMISSIQ095 HHS: COALL OTHER	9500 OFFICE OF 5974 REFUGEE 041 9500 OFFICE OF 5974 REFUGEE 102	CONTR	0	0 0	%	0 0% 0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5974 REFUGEE 999	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI(095 HHS: COALL OTHER !	9500 OFFICE OF 5975 REFUGEE 041 9500 OFFICE OF 5975 REFUGEE 102	CONTE	0	0 0	%	0 0%	0	0 0%	0 0%	0
	010 9: 010 9:	5 HHS: COMMISSIQ095 HHS: CQALL OTHER 5 HHS: COMMISSIQ095 HHS: CQALL OTHER	9500 OFFICE OF5975 REFUGEE 999 9500 OFFICE OF5976 REFUGEE 041	AUDIT	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF 5976 REFUGEE 102	CONTE	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5976 REFUGEE 999 9500 OFFICE OF 5982 CONTRAC 103	CONTE	0	0 0	%	0 0% 0 0%	0	0 0%	0 0%	0
	010 9: 010 9:	5 HHS: COMMISSIO95 HHS: COALL OTHER 5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5982 CONTRAC 999 9500 OFFICE OF 5993 HEALTH P 022	FCLG RENTS	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5993 HEALTH P 030	EQUIP	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5993 HEALTH P039 9500 OFFICE OF 5993 HEALTH P040	INDIRE	0	0 0	%	0 0%	0	0 0%	0 0%	0
		5 HHS: COMMISSIQ095 HHS: CCALL OTHER 5 HHS: COMMISSIQ095 HHS: CCALL OTHER	9500 OFFICE OF 5993 HEALTH F 041 9500 OFFICE OF 5993 HEALTH F 042	ADDITI	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 5993 HEALTH P070 9500 OFFICE OF 5993 HEALTH P080	IN STA	0	0 0		0 0% 0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5993 HEALTH F 102	CONTE	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016 (010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF5993 HEALTH F999 9500 OFFICE OF6500 FEDERAL 999	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 7023 EMERGEN 030 9500 OFFICE OF 7023 EMERGEN 102	EQUIP	0	0 0° 15,619 0°	%	0 0% 6,583 237%	31,376	50,688 162% 15,619 0%	101,689 50% 72,416 22%	101,689 78 999
2016	010 9	5 HHS: COMMISSIG095 HHS: COALL OTHER IS	9500 OFFICE OF7023 EMERGEN999	FCLG	0	0 0	%	0 0%	0	0 0%	0 0%	78,999 0
	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF7136 UNCOMP[041 9500 OFFICE OF7136 UNCOMP[101	MEDIC	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF 7136 UNCOMP 515	HOSP	0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER !	9500 OFFICE OF 7178 UNCOMP 1999 9500 OFFICE OF 7178 HOMELAN 022	RENTS	0	0 0	%	0 0%	4,935	0 0% 9,870 200%	13,538 73%	13,538
2016 I	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF7178 HOMELAN 027 9500 OFFICE OF7178 HOMELAN 030	EQUIP	0	1,518 0	%	0 0%	14,786	0 0% 1,518 10%	0 0% 44,602 3%	0 44,602
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER 9	9500 OFFICE OF 7178 HOMELAN 039	TELEC	3	255 10	0,066%	2 10,269%	1,834	1,464 80%	1,800 81%	1,800
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER 9	9500 OFFICE OF7178 HOMELAN 040 9500 OFFICE OF7178 HOMELAN 041	AUDIT	0	2 0	%	12 19%	0	0 0% 14 0%	0 0% 130 11%	142
2016 1 2016 1	010 9	5 HHS: COMMISSIQ095 HHS: COALL OTHER	9500 OFFICE OF7178 HOMELAN 064 9500 OFFICE OF7178 HOMELAN 070		229	269 1	17%	0 0%	2,209	0 0% 2,751 125%	0 0%	11,500
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF7178 HOMELAN 080	OUT O	0	0.09	%	0 0%	96	0 0%	3,000 0%	3,000
2016	010 9	5 HHS: COMMISSIQ095 HHS: COALL OTHER	9500 OFFICE OF 7178 HOMELAN 103 9500 OFFICE OF 7178 HOMELAN 999	FCLG	0	0 0	%	158 0% 0 0%	0	0 0%	1,742 0% 0 0%	1,900
2016 I	010 9: 010 9:		9500 OFFICE OF7999 DEFAULT GAP 9500 OFFICE OF7999 DEFAULT GWA		0	0 0	%	0 0%	0	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF8137 WORKER 041	AUDIT	2	2 94	4%	4 38%	18	20 108%	45 44%	45
2016	010 9	5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF8137 WORKER 061 9500 OFFICE OF8137 WORKER 062	WORK	639	0 0° 11,537 1,	,806%	127 0% 2,155 535%	25,223	1,518 0% 54,589 216%	1,392 109% 85,104 64%	1,518 90,078
2016	010 9: 010 9:	5 HHS: COMMISSIO95 HHS: COALL OTHER 5 HHS: COMMISSIO95 HHS: COALL OTHER	9500 OFFICE OF8137 WORKER 999 9500 OFFICE OF8584 UNEMPLQ041	FCLG	0	0 0		0 0%	0 7	0 0% 5 71%	0 0% 5 100%	0
		5 HHS: COMMISSIOS HHS: COALL OTHER	9500 OFFICE OF8584 UNEMPLO061	UNEMI	1,488	0 0		2,256 0%	15,498	10,173 66%	23,501 43%	24,365

Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	00 OFFICE OF8584 UNEMPLC 999		0 0%	0 0%	0 00%	0 0%
Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF5695 IMPROVE 022	RENTS (0 0%	0 0%	0 0 0%	0 0%
	016	010 95	HHS: COMMISSIQ095 HHS: C	CALL OTHER 95	10 OFFICE OF 5695 IMPROVE 027	TRANS 0				
	016 016	010 95 010 95	HHS: COMMISSIQ095 HHS: C	CALL OTHER 95	10 OFFICE OF 5695 IMPROVE 030 10 OFFICE OF 5695 IMPROVE 039	EQUIP (0 0 0%	
	016	010 95	HHS: COMMISSIQ095 HHS: C	CALL OTHER 95	10 OFFICE OF 5695 IMPROVE 042	ADDITI (0 0%	0 0%	0 0 0%	0 0%
	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 5695 IMPROVE 066	EMPLQ (0 0%	0 0%	0 0 0%	0 0%
1	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF5695 IMPROVE 080	OUT O	0 0%	0 0%	0 0 0%	0 0%
O	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF5695 IMPROVE 103	CONTE	0 0%	0 0%	0 0 0%	0 0%
		010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95						
1					10 OFFICE OF 5959 OFFICE O 030 10 OFFICE OF 5959 OFFICE O 039	EQUIP (0 0 0 0%	
	016 016								0 00%	
Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 5959 OFFICE O 066	EMPLC (0 0%	0 0%	0 0 0%	0 0%
Column C	016	010 95	HHS: COMMISSIQ095 HHS: C	CALL OTHER 95	10 OFFICE OF 5959 OFFICE O 080	OUT O	0 0%	0 0%	0 0 0%	0 0%
1	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF5959 OFFICE O 999	FCLG (0 0%	0 0%	0 0 0%	0 0%
Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 7935 IMPROVE 026	ORGAI 555	0 0%	104 0%	680 125 18%	128 98% 128
Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 7935 IMPROVE 037	TECHN (0 0%		0 0 0%	0 0% 0
Column		010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 7935 IMPROVE 040	INDIRE 4,069				
Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 7935 IMPROVE 041	AUDIT 174	1 319 184%	218 146%	1,969 2,471 126%	2,474 100% 2,780
Column C	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 7935 IMPROVE 049	TRANS (444 0%	0 0%	225 444 197%	48 917% 444
Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 7935 IMPROVE 064	RET PI (0 0%	0 0%	0 00%	0 0%
Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 7935 IMPROVE 070	IN STA 2,529	2,221 88%	3,203 69%	22,241 26,485 119%	28,170 94% 34,207
1	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 7935 IMPROVE 102	CONTF 9,795	0 0%	30,024 0%	88,304 22,120 25%	270,663 8% 270,663
Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	10 OFFICE OF 7935 IMPROVE 999	FCLG (0 0%	0 0%	0 0 0%	0 0%
Column C	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5143 CHILD CA 022	RENTS 152	2 0 0%	414 0%	519 0 0%	1,414 0% 1,414
1										
Column	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5143 CHILD CA 030	EQUIP (0 0%		0 167 0%	275 61% 300
1	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5143 CHILD CA 038	TECHN (0 0%	0 0 0%	1 0% 1
1	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF 5143 CHILD CA 041	AUDIT 432	2 86 20%	321 27%	1,088 879 81%	807 109% 900
10	016	010 95	HHS: COMMISSIQ095 HHS: C	CALL OTHER 95	20 OFFICE OF5143 CHILD CA 049	TRANS 9,473	3 3,488 37%	9,714 36%	41,333 44,265 107%	42,384 104% 51,339
10	016	010 95	HHS: COMMISSIQ095 HHS: C	CALL OTHER 95	20 OFFICE OF5143 CHILD CA 066	EMPLQ (0 0%	0 0%	0 0 0%	0 0% 2,000
		010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5143 CHILD CA 070	IN STA 3,584				
	016	010 95					0 0%	0 0%		0 0% 0
10	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5146 HEALTH F 026	ORGAI (0 0%	0 0%	528 539 102%	539 100% 539
10 10 10 15 COMMISSION 155 CALL OTHER 152 0 0 0 0 0 0 0 0 0	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5146 HEALTH F030	EQUIP (0 0%	0,0%	485 0 0%	600 0% 600
19	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5146 HEALTH F 038	TECHN (0 0%	0 0%	0 0 0%	1 0%
10	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF 5146 HEALTH F 041	AUDIT 134	176 131%	210 84%	1,415 1,559 110%	2,223 70% 2,500
10 01 05 HS COMMSSSOR HS COLLATION SEED OFFICE OFFICE A HEAT TIPDS RYS A 100 10% 00% 00% 00% 100% 100% 100% 10	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF 5146 HEALTH F 049	TRANS (443 0%	0 0%	38,309 22,846 60%	33,422 68% 45,639
19	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5146 HEALTH F066	EMPL((0 0%	0 0%	0 0 0%	0 0% 552
101	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5146 HEALTH F080	OUT O 1,557	7 4,391 282%	3,101 142%	9,065 20,735 229%	18,059 115% 24,415
16	016	010 95 010 95	HHS: COMMISSIQ095 HHS: C	CALL OTHER 95 CALL OTHER 95	20 OFFICE OF5146 HEALTH F 103	CONTR	0 00%	0 0%		231,223 41% 231,223
16 010 85 HHS COMMISSIOS HHS COLL OTHER 9500 (PFICE OF 9500 LEGAL \$2600 ORA) 0 0/% 0	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF 5680 LEGAL SE 022	RENTS (254 0%	0 0%	0 635 0%	0 0% 1,016
19	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5680 LEGAL SE026	ORGAI (0 0%	0 0%	0 0 0%	1 0%
16 010 95 HHS COMMSS(96) HHS CQLAL OTHER 9520 OFFCE OFS800 LEGAL S(938) TECH 0 0 0 0 0 0 0 0 0	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5680 LEGAL SE030	EQUIP (0 0%	0 0%	454 0 0%	600 0% 600
16	016	010 95	HHS: COMMISSIQ095 HHS: C	CALL OTHER 95	20 OFFICE OF 5680 LEGAL SE 038	TECHN (0 0%	0 0%	0 00%	0 0% 0
16 010 95 HHS. COMMISSIGNOS IHHS. COMES (JECAL D'THER 9520 OFFICE OFFISSO LEGAL SEQUE) TRANS 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5680 LEGAL SE 041	AUDIT 129	185 144%	204 91%	1,386 1,491 108%	2,202 68% 2,500
16	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5680 LEGAL SE 049	TRANS (0 0%	0 0%	0 0 0%	0 0% 0
16	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5680 LEGAL SE 062	WORK (0 0%	33 0%	0 399 0%	366 109% 399
16	016	010 95 010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF 5680 LEGAL SE 064	RET PI (0 0%	0 0%	0 0 0%	0 0%
16	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5680 LEGAL SE 067	TRAINI	0 0%	0 0%	0 0 0%	0 0%
16	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5680 LEGAL SE080	OUT O 15	0 0%	293 0%	124 185 149%	2,417 8% 2,417
16	016	010 95	HHS: COMMISSIO095 HHS: C	CALL OTHER 95	20 OFFICE OF5680 LEGAL SE 999	FCLG (0 0%	0 0%	0 00%	0 0% 0
16 010 95 HHS: COMMISSIG995 HHS: CALL OTHER 9520 OFFICE OFF5882 COMMUNIO30 EQUIP 0 0 0% 1,5940% 0 0 00% 17,5340% 19,128 16 010 95 HHS: COMMISSIG95 HHS: CALL OTHER 9520 OFFICE OFF5882 COMMUNIO38 TECHN 0 0 00% 0 00% 0 00% 1 10% 1	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5682 COMMUN 026	ORGAI (0 0%	0 0%	0 0 0%	1 0%
16	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5682 COMMUN 030	EQUIP (0 0%	1,594 0%	0 0 0%	17,534 0% 19,128
16 010 95 HHS: COMMISSIQ095 HHS: CQALL OTHER 9520 OFFICE OFF5682 COMMUNIQ09 TELEC 210 0 0 0 333 0 1,042 1,045 1,005 1,005 1,045 1,	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5682 COMMUN 038	TECHN (0 0%	0 0%	0 0 0%	1 0% 1
16 010 95 HHS: COMMISSIG095 HHS: CQALL OTHER 9520 OFFICE OFF5682 COMMUNIO42 ADDITI 658 1,854 282% 2,932 63% 5,285 17,908 339% 23,531 76% 26,436 16 010 95 HHS: COMMISSIG095 HHS: CQALL OTHER 9520 OFFICE OFF5682 COMMUNIO64 RETPI 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	016 016	010 95 010 95	HHS: COMMISSIQ095 HHS: C	CALL OTHER 95 CALL OTHER 95	20 OFFICE OF 5682 COMMUN 039 20 OFFICE OF 5682 COMMUN 041	TELEC 210 AUDIT 21	0 0%	333 0% 25 155%	1,042 1,045 100% 255 300 118%	1,656 63% 1,656
16 010 95 HHS: COMMISSIQ095 HHS: CQALL OTHER 9520 OFFICE OFF5682 COMMUN 066 EMPLC 0 0 0 0 0 0 0 0 0 0	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF 5682 COMMUN 042 20 OFFICE OF 5682 COMMUN 064	ADDITI 658 RET PI 0	1,854 282%	2,932 63%	5,285 17,908 339%	23,531 76% 26,436
16 010 95 HHS: COMMISSIQ095 HHS: CALL OTHER 9520 OFFICE OFF5682 COMMUN[080 OUT O 0 0]0% 38 0% 0 0 0]0% 414 0% 452 16 010 95 HHS: COMMISSIQ095 HHS: CALL OTHER 9520 OFFICE OFF5682 COMMUN[103 CONT 0 0]0% 0]0% 0 0]0% 0 0]0% 0	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5682 COMMUN 066	EMPL((0 0%	0 0%	0 0 0%	0 0% 804
	016	010 95	HHS: COMMISSIO95 HHS: C	CALL OTHER 95	20 OFFICE OF5682 COMMUNI080	OUT O	0 0%	38 0%	0 0 0%	414 0% 452

	010 95 010 95	5 HHS	S: COMMISSIQ095 HHS: CQALL OTHER S: COMMISSIQ095 HHS: CQALL OTHER	9520 OFFICE OF5683 O			22 302 10 0 0 0		283 107% 010%	1,222			
	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF 5683 C 9520 OFFICE OF 5683 C	OPERATIO026	ORGAI 14	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	136 0% 0 0%	365 0			
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER	9520 OFFICE OF 5683 C	OPERATIO030	EQUIP	0 638 0	%	0 0%	487	3,192	655% 4,500 719	% 4,500
2016	010 95 010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF 5683 C	OPERATIO039	TECHN TELEC 57		0%	0 0% 209 164%	2,378		18% 865 133	3% 1,192
	010 95 010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9520 OFFICE OF5683 C 9520 OFFICE OF5683 C			55 1,887 1, 49 73 14		3,487 54% 68 107%	1,653 557	21,659 586		
2016		5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9520 OFFICE OF5683 C 9520 OFFICE OF5683 C	OPERATIO042	ADDITI 2,47		2%	2,218 47% 0 0%	19,887		76% 17,802 85°	% 20,000
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER	9520 OFFICE OF 5683 C	OPERATIO064	RET PI	0 0 0	%	0 0%	0	0	0% 00%	0
2016	010 95 010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF 5683 C 9520 OFFICE OF 5683 C	OPERATIO070	EMPLC IN STA 12		99%	0 0% 116 620%	130 5,670	3,370	59% 5,477 629	% 6,024
	010 95 010 95		S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF5683 C 9520 OFFICE OF5683 C		OUT O	0 0 0 0		19 0%	0	181 0		
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9520 OFFICE OF5683 C 9520 OFFICE OF5696 C	OPERATIO999		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0%	0 1,304	0	00%	0
2016	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF 5696 C	DMBUDSN026	ORGAI 26	55 0 0°	%	270 0%	265	0	0% 270 0%	270
	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF5696 C 9520 OFFICE OF5696 C	OMBUDSN030	EQUIP	0 0 0 0	%	0 0% 42 0%	0	0		500
	010 95 010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9520 OFFICE OF5696 C 9520 OFFICE OF5696 C		TELEC 59 AUDIT 1	95 416 70 15 21 14		1,180 35% 19 112%	954 170		123% 1,894 62° 102% 222 78°	
2016	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF5696 C	DMBUDSI 042	ADDITI 93		1%	998 51%	7,536 0	6,679	39% 8,011 839	% 9,000
2016 (010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF 5696 C	OMBUDSN066	EMPLO	0 0 0	%	0 0%	0	0	0% 0 0%	444
	010 95 010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF 5696 C 9520 OFFICE OF 5696 C			0 0 0 0		76 0% 25 0%	851 0			
	010 95 010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9520 OFFICE OF 5696 C		CONTE	0 000		0 0%	0			
	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9520 OFFICE OF5696 O 9530 OFFICE OF5677 E	OMBUDSN999	FCLG	0 0 0° 56 312 20	%	0 0%	0 1,716	0 1,716	0% 00%	0
2016 (010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF 5677 E	BUREAU (024	MAINT	0 0 0	%	0 0%	0	0	0 0%	0
	010 95	5 HHS	S: COMMISSI 095 HHS: COALL OTHER S: COMMISSI 095 HHS: COALL OTHER	9530 OFFICE OF5677 E 9530 OFFICE OF5677 E	BUREAU (030		0 0 0		0 0% 185 0%	190	722 0		
	010 95 010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF5677 E 9530 OFFICE OF5677 E		TELEC 1,41 AUDIT 3	3,021 2 35 51 14		1,428 212% 60 85%	8,768 395	10,941 376		
2016 (010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9530 OFFICE OF5677 E 9530 OFFICE OF5677 E	BUREAU (042	ADDITI 1,42		08%	2,851 54%	15,367 0	18,610	121% 30,695 619	% 33,527
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER	9530 OFFICE OF5677 E	BUREAU (057	BOOK	0 0 0	%	0 0%	780	0	0% 1,580 0%	1,580
2016	010 95 010 95	5 HHS	S: COMMISSI(095 HHS: COALL OTHER S: COMMISSI(095 HHS: COALL OTHER	9530 OFFICE OF 5677 E	BUREAU (066	EMPLO	0 200 0	%	0 0%	2,415		3% 295,479 0%	335,855
	010 95 010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9530 OFFICE OF 5677 E 9530 OFFICE OF 5677 E			79 177 99 0 0 0 0		212 84% 98 0%	1,834	1,115 0		
2016	010 95 010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF5677 E 9530 OFFICE OF5685 M	BUREAU (999		0 0 0	%	0 0% 450.931 62%	4,048,344	Ó	00%	0
2016	010 95	5 HHS	S: COMMISSI 095 HHS: COALL OTHER	9530 OFFICE OF5685 N	MANAGEN 023	HEAT E	0 0 0	%	0 0%	6,163	14,871	241% 11,560 129	9% 29,768
2016	010 95 010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF 5685 M 9530 OFFICE OF 5685 M	MANAGEN 026	MAINT ORGAI	0 312 0	%	1,721 18% 10 0%	0	706 0	0% 106 0%	116
	010 95 010 95		S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF 5685 N 9530 OFFICE OF 5685 N		TRANS 20,55	0 0 0		0 0%	180,673	0 248,420		
	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9530 OFFICE OF 5685 N 9530 OFFICE OF 5685 N		EQUIP 12,90 TELEC 28,30	102,678 79	96% 1,0	019,710 10% 23,009 181%	20,233 249,294	174,062	360% 1,598,871 119	% 1,117,364
2016	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF 5685 N	MANAGEN 040	INDIRE 2,34	10 2,529 10	08%	4,472 57%	24,891	28,393	114% 47,560 609	% 52,000
2016	010 95 010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF 5685 N 9530 OFFICE OF 5685 N	MANAGEN 048	CONTR	0 0 0	%	583 65% 0 0%	3,997 2,594	3,455 0	0% 14,844 0%	24,000
			S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF 5685 N 9530 OFFICE OF 5685 N			0 415,011 1		465,647 89% 0 0%	3,370,051 0	3,549,072 -36		
2016		5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9530 OFFICE OF 5685 M 9530 OFFICE OF 5685 M	MANAGEN 080	OUT O	0 0 0 0	%	0 0%	0	0	0% 0 0%	
2016	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF5685 N	MANAGEN 103	CONTF 33,86	6,724 20)%	82,181 8%	760,075	297,100	39% 1,844,345 16	% 1,871,923
2016 (010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9530 OFFICE OF 5685 N 9530 OFFICE OF 5687 D	DHHS DIS 022	RENTS	0 0 0	%	0 0%	0	0		0
	010 95 010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9530 OFFICE OF5687 D			0 0 0		49 0% 10 0%	0	0	0% 539 0% 0% 105 0%	
	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF5687 D 9530 OFFICE OF5687 D		EQUIP TELEC 2.08	0 369 0°		0 0% 11,253 52%	454 24.746	369 56.896		
2016 (010 95	5 HHS	S: COMMISSIG095 HHS: COALL OTHER S: COMMISSIG095 HHS: COALL OTHER	9530 OFFICE OF 5687 E	DHHS DIS 041	AUDIT 2	25 53 2	15%	33 159%	317	349	110% 427 829	% 480
2016		5 HHS	S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF5687 D	DHHS DIS 057	BOOKS	0 0 0	%	1,911 50% 17 0%	15,473 0	0	0% 188 0%	205
			S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9530 OFFICE OF5687 D			0 0 0 0		0 0%	0	0		
	010 95 010 95		S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9530 OFFICE OF 5687 D 9530 OFFICE OF 5687 D		IN STA 60 OUT O	0 3,654 60		1,229 297%	10,121 0	19,061 0		
2016		5 HHS	S: COMMISSIG095 HHS: COALL OTHER S: COMMISSIG095 HHS: COALL OTHER	9530 OFFICE OF5687 D 9530 OFFICE OF5687 D	DHHS DIS 103		0 000	%	0 0%	0		0 0%	0
2016	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER	9540 OFFICE OF 0917 F	HE FEDE 022	RENTS	0 0 0	%	0 0%	0	Ó	0% 00%	0
2016	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9540 OFFICE OF 0917 H 9540 OFFICE OF 0917 H	HE FEDE 030		0 0 0 0	%	0 0%	0	0		0
			S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9540 OFFICE OF 0917 H 9540 OFFICE OF 0917 H		TECHN TECHN	0 000		0 0%	24,867 11,684		0% 0 0% 0% 0 0%	
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9540 OFFICE OF 0917 F 9540 OFFICE OF 0917 F	HE FEDE 039	TELEC	0 000	%	0 0%	0	0		0
2016	010 95	5 HHS	S: COMMISSID095 HHS: COALL OTHER	9540 OFFICE OF 0917 F	HE FEDE 041	AUDIT	0 0 0	%	0 0%	0	0	0% 00%	0
2016	010 95 010 95	5 HHS	S: COMMISSIQ095 HHS: CCALL OTHER S: COMMISSIQ095 HHS: CCALL OTHER	9540 OFFICE OF 0917 H	HE FEDE 044	DEBT \$	0 0 0	%	0 0% 0 0%	0	0	0 0%	0
	010 95 010 95	5 HHS	S: COMMISSIQ095 HHS: CQALL OTHER S: COMMISSIQ095 HHS: CQALL OTHER	9540 OFFICE OF 0917 H 9540 OFFICE OF 0917 H	HE FEDE 080	OUT O	0 0 0 0	%	0 0%	0		0% 0 0% 0% 0 0%	
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9540 OFFICE OF0917 9540 OFFICE OF0917 F	HE FEDE 102	CONTR	0 000	%	0 0%	0	0		0
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9540 OFFICE OF 5952 C	OFFICE O 021	FOOD	0 000	%	0 0%	0	0	0% 00%	0
2016	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER	9540 OFFICE OF 5952 C 9540 OFFICE OF 5952 C	OFFICE O 026	ORGAI	0 0 0	%	0 0%	0	0	0% 0 0%	37
	010 95 010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9540 OFFICE OF 5952 C 9540 OFFICE OF 5952 C			0 2,030,640 1		289,740 89%	23,625,037		91% 31,470,117 68° 9% 1 0%	
	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9540 OFFICE OF5952 O 9540 OFFICE OF5952 O			0 0 0	%	0 0% 20,512 33%	0 7,774	0	0% 1 0%	
2016	010 95	5 HHS	S: COMMISSIOSS HHS: COALL OTHER S: COMMISSIOSS HHS: COALL OTHER	9540 OFFICE OF 5952 C	OFFICE O 040	INDIRE	0 0 0	%	0 0%	45,168	75,000	166% 43,882 17	1% 75,000
2016	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER	9540 OFFICE OF5952 C 9540 OFFICE OF5952 C	OFFICE O 042	ADDITI 3,11		98%	0 0% 16,945 55%	22,685 33,721	104,940	311% 183,215 579	% 200,000
	010 95 010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9540 OFFICE OF 5952 C 9540 OFFICE OF 5952 C	OFFICE O 057	BOOK	0 0 0 0		0 0%	0	0	0% 0 0% 0% 0 0%	
2016	010 95	5 HHS	S: COMMISSIO95 HHS: COALL OTHER S: COMMISSIO95 HHS: COALL OTHER	9540 OFFICE OF 5952 O 9540 OFFICE OF 5952 O	OFFICE O 064	RET PI	0 000	%	0 0% 208 0%	0		0 0%	0
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER	9540 OFFICE OF5952 C	OFFICE O 070	IN STA	0 0 0	%	0 0%	190	2,402	1,262% 2,500 96	% 2,500
2016	010 95 010 95	5 HHS	S: COMMISSI 095 HHS: COALL OTHER S: COMMISSI 095 HHS: COALL OTHER	9540 OFFICE OF5952 C 9540 OFFICE OF5952 C	OFFICE O 101	MEDIC	0 0 0 0	%	0 0%	3,969 0	0	00%	. 0
2016	010 95	5 HHS	S: COMMISSI(095 HHS: CCALL OTHER S: COMMISSI(095 HHS: CCALL OTHER	9540 OFFICE OF 5952 C 9540 OFFICE OF 5952 C	OFFICE O 999	FCLG	0 0 0	%	180,177 69% 0 0%	24,176,784 0	0	0/0%	0
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER S: COMMISSIQ095 HHS: COALL OTHER	9560 OFF MEDIC5195 C 9560 OFF MEDIC5954 L	CATASTR(999	FCLG	0 0 0 0	%	0 0%	0	Ó	0% 0 0% 0% 0 0%	0
2016	010 95	5 HHS	S: COMMISSIQ095 HHS: COALL OTHER	9560 OFF MEDI05954 L	JNH FEDI 102	CONTR	0 0 0	%	0 0%	0	0	0% 00%	0
2016	010 95	SHHI c	S: COMMISSIG095 HHS: CCALL OTHER	9560 OFF MEDI(5954 L	אואר במוניפים	FULG	0 0 0	76	0 0%	0	0	0 0%	0

	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9560	OFF MEDI(5979 FAMILY PL041	AUDIT 0	0 0%	0 0%	0 (0 0%	0 0%	0
								0 0%	0 0%				0
	2016	010 95	HHS: COMMISSIDE	95 HHS: CO	ALL OTHER 9560	OFF MEDIC6126 MEDICAID 022	RENTS 0	0 0%	0 0%	0 (0 0%	0 0%	0
													0
	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560			0 0%	0 0%	0 (0 0%	0 0%	0
	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9560	OFF MEDIC6126 MEDICAID 039	TELEC 0	0 0%	0 0%	0 (0 0%	0 0%	0
													0
	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560	OFF MEDIC6126 MEDICAID 042	ADDITI 0	0 0%	0 0%	0 (0 0%	0 0%	0
			HHS: COMMISSION	95 HHS: CQ/ 95 HHS: CQ/									0
Column C	2016	010 95	HHS: COMMISSION	95 HHS: CC/	ALL OTHER 9560	OFF MEDIC6126 MEDICAID 070	IN STA 0	0 0%	0 0%	0 (0 0%	0 0%	0
	2016 (010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560	OFF MEDIC6126 MEDICAID 101	MEDIC 0			0 0	0 0%		0
1													0
Column C	2016	010 95	HHS: COMMISSION	95 HHS: CC/	ALL OTHER 9560	OFF MEDI(6126 MEDICAID 999	FCLG 0	0 0%	0 0%	0 (0 0%	0 0%	0
	2016 (0 0	0 0%		0
Column C	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560	OFF MEDIC 6134 MEDICAID 102	CONTF 0	0 0%	0 0%	0 (0 0%	0 0%	0
Column		010 95	HHS: COMMISSION	95 HHS: CQ	ALL OTHER 9560 ALL OTHER 9560					0 (0 0%		0
1	2016 (CONTROL OF THE CONTROL OF THE					OFF MEDIC 6138 SCHIP 041	AUDIT 0	0 0%	0 0%	0 (0 0%		0
	2016 (010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9560	OFF MEDIC 6138 SCHIP 102	CONTF 0	0 0%	0 0%	0 (0 0%		0
Column C								0 0%					0
	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9560	OFF MEDIC6138 SCHIP 999	FCLG 0	0 0%	0 0%	0 (0 0%	0 0%	0
Column		010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9560								0
10	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560	OFF MEDIC 6141 MEAD PR 565	OUTPA 0	0 0%	0 0%	0 (0 0%	0 0%	0
	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9560	OFF MEDIC 6142 NORTH C 101	MEDIC 0	0 0%	0 0%	0 (0 0%	0 0%	0
1	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560	OFF MEDI(6143 PHARMAC041	AUDIT 0	0 0%	0 0%	0 (0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560	OFF MEDIC 6143 PHARMAC 102	CONTF 0	0 0%	0 0%	0 (0 0%	0 0%	0
19	2016	010 95						0 0%		0 (0 0%		0
Column C	2016	010 95	HHS: COMMISSIO	95 HHS: CC	ALL OTHER 9560	OFF MEDI(6143 PHARMAC 999	FCLG 0	0 0%	0 0%	0 (0 0%	0 0%	0
10		010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9560	OFF MEDIC 6147 PROVIDE 041							0
Column C		010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9560								0
Column C	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560	OFF MEDIC 6147 PROVIDE 559	CATAS 0	0 0%	0 0%	0 (0 0%	0 0%	0
Column C								0 0%					0
1	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560	OFF MEDIC6178 BCC PRO(041	AUDIT 0	0 0%	0 0%	0 (0 0%	0 0%	ő
1	2016 (CO)							0 0% 0 0%		0 0	U U% 0 0%		0
10	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9560	OFF MEDIC 6178 BCC PRO 565	OUTP# 0	0 0%	0 0%	0 (0 0%	0 0%	0
Column C		010 95	HHS: COMMISSION	95 HHS: CC/	ALL OTHER 9570	DIV. OF CH5028 ACCESS / 022		0 0%		0 (0 0%		0
10 10 10 10 10 10 10 10	2016 ()10 95 010 0E	HHS: COMMISSION	95 HHS: CO				0 0%		0 (0 0%		0
10 10 10 10 10 10 10 10	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH5028 ACCESS #040	INDIRE 0	0 0%	0 0%	0 (0 0%	0 0%	0
10 5 No. COMMISSION NO. COLOR 10 10 10 10 10 10 10 1													0
10 10 10 10 10 10 10 10	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570	DIV. OF CH5028 ACCESS 4070	IN STA 0	0 0%	0 0%	0 (0 0%	0 0%	0
100 100		010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570	DIV. OF CH5028 ACCESS 4080	OUT O 0						0
10 5 16 16 16 16 16 16 16	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH5028 ACCESS / 999	FCLG 0	0 0%	0 0%	0 (0 0%		0
Second Column	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH5029 EXPEDITE 027	TRANS 0	0 0%	0 0%	0 (0 0%	0 0%	0
Dec.													0
Second Company Seco	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH5029 EXPEDITE 041	AUDIT 0	0 0%	0 0%	0 (0 0%	0 0%	0
S	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570			0 0%		0 (0 0%	0 0%	0
S	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH5029 EXPEDITE 070	IN STA 0	0 0%	0 0%	0 (0 0%	0 0%	0
Second Column Second Colum	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH5029 EXPEDITE 999	FCLG 0	0 0%	0 0%	0 (0 0%	0 0%	0
Second Color										0 (0 0%		0
Second Color Seco	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH5684 CHILD SU 041	AUDIT 0	0 0%	0 0%	0 (0 0%	0 0%	Ö
Second Color Seco								0 0%					0
Second S	2016	010 95	HHS: COMMISSION	95 HHS: CC/	ALL OTHER 9570	DIV. OF CH5684 CHILD SU 080	OUT O 0	0 0%	0 0%	0 (0 0%	0 0%	0
S	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570	DIV. OF CH6128 CHILD SU 022	RENTS 0	0 0%	0 0%			0 0%	0
6 0 010 95 HHS COMMSSIGNES HHS COLL OTHER 9570 DIV. OF CHE128 (CHILD SUIGN) EQUIP 0 00% 00% 00% 0 00%		010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570	DIV. OF CH6128 CHILD SU 024	MAINT 0			0 (0 0%		0
S	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH6128 CHILD SU 027	TRANS 0	0 0%	0 0%	0 (0 0%	0 0%	Ö
S		010 95 010 95	HHS: COMMISSION	95 HHS: CO									0
6 010 35 Hi-S. COMMISSIGOS HI-S. COLAL OTHER 9570 DV. OF C-HEIZE CHILD SUOPA DO 0% 0 0% 0 0% 0 0% 0 0	2016 (010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570	DIV. OF CH6128 CHILD SU 038	TECHN 0	0 0%	0 0%	0 (0 0%	0 0%	0
6 010 95 HHS; COMMISSIQOS HHS; CIALL OTHER 9570 DIV. OF CHE128 CHILD SUID41 ADDIT 0 00%	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH6128 CHILD SU 040	INDIRE 0	0 0%	0 0%	0 (0 0%		0
6									0 0%	0 (0 0%		0
6 010 95 HHS: COMMISSIG095 HHS: CALL OTHER 9570 IDV. OF CH6128 CHILD SUIO72 (GRAY) 0 00% 00% 00% 00% 00% 00% 00% 00% 00%	2016 (010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH6128 CHILD SU 049	TRANS 0	0 0%	0 0%	0 (0 0%	0 0%	0
6 0 010 95 HHS: COMMISSIQ095 HHS: CQALL OTHER 9570 DIV. OF CH6128 CHILD SUI090 OUT O 0 00% 00% 00% 00% 00% 00% 00% 00% 00%								0 0%		0 0	0 0%		0
Second	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570	DIV. OF CH6128 CHILD SU 072	GRAN 0	0 0%	0 0%	0 (0 0%	0 0%	Ö
6 010 95 HHS: COMMISSIQ095 HHS: COALL OTHER 9570 DIV. OF CH6128 CHILD SUI03 CONTF 0 0 0 0 0 0 0 0 0		010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570								0
6 010 95 HHS: COMMISSIQ95 HHS: CQALL OTHER 9570 DIV. OF CH6132 STATE DIS 102 CONTF 0 0 00%	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570	DIV. OF CH6128 CHILD SU 103	CONTF 0	0 0%	0 0%	0 (0 0%	0 0%	0
6 010 95 HHS: COMMISSIQ95 HHS: CQALL OTHER 9570 DIV. OF CH6133 STATE DISTO 0 00% 0 00% 0 00% 0 00% 0 0	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570	DIV. OF CH6128 CHILD SU 999	FCLG 0	0 0%	0 0%	0 (0 0%	0 0%	0
6 010 95 HHS: COMMISSIQ95 HHS: CQALL OTHER 9570 [DV. OF CH6133] STATE DI\$999 [FCLG 0] 0 00% 00% 0 00%	2016	010 95	HHS: COMMISSION	95 HHS: CQ	ALL OTHER 9570	DIV. OF CH6133 STATE DI\$102	CONTF 0	0 0%	0 0%	0 (0 0%	0 0%	0
6 010 95 HHS: COMMISSIQ095 HHS: CQALL OTHER 9570 [DV. OF CH6139 NECSES #102 CONT# 0 0 0% 0 0% 83,475 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	2016	010 95	HHS: COMMISSION	95 HHS: CQ	ALL OTHER 9570	DIV. OF CH6133 STATE DI\$999	FCLG 0	0 0%	0 0%	0 (0 0%	0 0%	0
6 010 95 HHS: COMMISSIQ095 HHS: CQALLOTHER 9570 DIV. OF CH6139 NECSES #193 CONT# 0 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0													0
6 010 95 HHS: COMMISSIQ095 HHS: CQALL OTHER 9570 DIV. OF CH6140 BANK MA]102 CONTI 0 0]0% 0]0% 0]0% 0 0]0% 0]0% 0]0% 0]0%	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH6139 NECSES F103	CONTF 0	0 0%	0 0%	0 (0 0%	0 0%	Ŏ
6 010 95 IHHS: COMMISSIQ095 IHHS: CQALL OTHER 9570 DIV. OF CH6140 BANK MA' 103 CONT F 0 0 0 0 0 0 0 0 0 0	2016	010 95	HHS: COMMISSION	95 HHS: CC	ALL OTHER 9570	DIV. OF CH6140 BANK MAT 102	CONTF 0	0 0%		0 (0 0%		0
6 010 95 HHS: COMMISSIG095 HHS: CQALL OTHER 9580 COMMUNI[0833 SYSTEM 1041 AUDIT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	010 95	HHS: COMMISSION	95 HHS: CO	ALL OTHER 9570	DIV. OF CH6140 BANK MA 103	CONTF 0	0 0%	0 0%	0 (0 0%	0 0%	0
6 010 95 HHS: COMMISSIQ95 HHS: CQLL OTHER 9580 COMMUNI(10833 SYSTEM 1(080 OUT C) 0 0 0 0 0 0 0 0 0	2016	010 95	HHS: COMMISSION	95 HHS: CQ	ALL OTHER 9580	COMMUNI 0833 SYSTEM 1041	AUDIT 0	0 0%	0 0%	0 (0 0%	0 0%	0
	2016	J10 95	HHS: COMMISSION	95 HHS: CQ	ALL OTHER 9580			0 0%	0 0%	0 (0 0%	 0 0%	0

2016 0	10 95 HHS: COMMISSIO95 HHS: COA	LOTHER 9580 COMMUNITO833 SY	YSTEM 1102	CONTF 0 0		0 0%	0		0% 0	0
	10 95 HHS: COMMISSIO95 HHS: CCA 10 95 HHS: COMMISSIO95 HHS: CCA	LOTHER 9580 COMMUNIT 1225 ST	TATE IN 024	MAINT 0 0		D 0% 0	0	0% 0 0% 0	0% 0 0% 0	0
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	L OTHER 9580 COMMUNI 1225 ST L OTHER 9580 COMMUNI 1225 ST	TATE INN030	EQUIP 0 0 AUDIT 0 0		D 0% 0	0	0% 0	0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT1225 ST	TATE IN1048	CONTE 0 0	0%	0 0%	0	0% 0	0% 0	ó
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	L OTHER 9580 COMMUNIT 1225 ST				D 0% 0			0% 0 0% 0	0
	10 95 HHS: COMMISSIO95 HHS: COA 10 95 HHS: COMMISSIO95 HHS: COA	LOTHER 9580 COMMUNI 1225 ST		CONTF 0 0	0%	D 0% 0	0	0% 0	0% 0	2
2016 0	10 95 HHS: COMMISSIO95 HHS: COA	LOTHER 9580 COMMUNIT 1225 ST	TATE IN1999		0% (0 0%	0	0% 0	0% 0	<u>ó</u>
	10 95 HHS: COMMISSIO95 HHS: COA 10 95 HHS: COMMISSIO95 HHS: COA	LOTHER 9580 COMMUNIT3316 BA				0 0% 0			0% 0 0% 0	0
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2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT3316 BA	ALANCIN 069	PROM 0 0	0%	0 0%	0	0% 0	0% 0	á
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT3316 BA				D 0% 0	0	0% 0	0% 0 0% 0	0
	10 95 HHS: COMMISSIQ 95 HHS: CQA 10 95 HHS: COMMISSIQ 95 HHS: CQA	L OTHER 9580 COMMUNI 3316 BA L OTHER 9580 COMMUNI 3316 BA	ALANCIN 102	CONTF 0 0	0%	D 0% 0	0	0% 0	0% 0	2
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT3316 BA	ALANCIN 999	FCLG 0 0	0% (0 0%	0	0% 0	0% 0	<u>ó</u>
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT5192 DI	IRECTO 030			0 0% 0	0	0% 0	0% 0 0% 0	0
	10 95 HHS: COMMISSIO95 HHS: COA 10 95 HHS: COMMISSIO95 HHS: COA	LOTHER 9580 COMMUNIT5192 DI LOTHER 9580 COMMUNIT5192 DI		TELEC 0 0	0%	D 0% -56 D 0% 0	0	0% 0	0% 0 0% 0	2
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT5192 DI	IRECTO 041	AUDIT 0 0	0%	0 0%	0	0% 0	0% 0	ó
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	L OTHER 9580 COMMUNIT5192 DI				D 0% 0			0% 0 0% 0)
	10 95 HHS: COMMISSIQ 95 HHS: CCA 10 95 HHS: COMMISSIQ 95 HHS: CCA	L OTHER 9580 COMMUNI 5192 DI L OTHER 9580 COMMUNI 5192 DI		IN STA 0 0	0%	D 0% 0	0	0% 0	0% 0 0% 0	2
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT5192 DI	IRECTO 102		0% (0 0%	0	0% 0	0% 0	ó
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT5306 SY	YSTEM (022			0 0% 0	0		0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT5306 SY	YSTEM (027	TRANS 0 0	0% (0 0% 0	0	0% 0	0% 0 0% 0	2
2016 0	10 95 HHS: COMMISSIO95 HHS: COA	LOTHER 9580 COMMUNIT 5306 SY	YSTEM (040	INDIRE 0 0	0%	0 0%	0	0% 0	0% 0	ó
	10 95 HHS: COMMISSIQ95 HHS: CQA 10 95 HHS: COMMISSIQ95 HHS: CQA					D 0% 0			0% 0 0% 0	0
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2016 0	10 95 HHS: COMMISSIQ095 HHS: CQAI	LOTHER 9580 COMMUNIT5306 SY	YSTEM (102		0%	D 0% 0	0	0% 0	0% 0	ó
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT5306 SY LOTHER 9580 COMMUNIT5876 SF				D 0% 0			0% 0 0% 0	<u>0</u>
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	L OTHER 9580 COMMUNIT5876 SF	PECIAL 1047	OWN F 0 0	0% (0 0%	0	0% 0	0% 0 0% 0	<u>5</u>
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9580 COMMUNIT5876 SF	PECIAL 1999	FCLG 0 0		0 0% 0	0		0% 0	0
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA		EDICAL 022			D 0% 0	0	0% 0 0% 0	0% 0 0% 0	5
2016 0	10 95 HHS: COMMISSIO95 HHS: COA	L OTHER 9581 DCBCS DIA5193 MI	EDICAL 028	TRANS 0 0	0%	0 0%	0	0% 0	0% 0	<u>ó</u>
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	L OTHER 9581 DCBCS DI/5193 MI		TECHN 0 0	0%	D 0% 0	0	0% 0	0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQAI 10 95 HHS: COMMISSIQ095 HHS: CQAI	LOTHER 9581 DCBCS DI/5193 MI	EDICAL 038	TECHN 0 0	0% (D 0% 0	0	0% 0	0% 0 0% 0	2
2016 0	10 95 HHS: COMMISSIO95 HHS: COA	LOTHER 9581 DCBCS DI/5193 MI	EDICAL 041	AUDIT 0 0	0%	0 0%	0	0% 0	0% 0	<u>.</u>
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9581 DCBCS DIA5193 MI	EDICAL 066			D 0% 0	0	0% 0 0% 0	0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIO95 HHS: CCA 10 95 HHS: COMMISSIO95 HHS: CCA	LOTHER 9581 DCBCS DI/5193 MI	EDICAL 070		0%	0 0%	Ó	0% 0	0% 0 0% 0	5
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQAI	L OTHER 9581 DCBCS DIA5193 MI	EDICAL 101	MEDIC 0 0	0%	D 0% 0	0	0% 0	0% 0	0
	10 95 HHS: COMMISSIO95 HHS: COA 10 95 HHS: COMMISSIO95 HHS: COA	L OTHER 9581 DCBCS DI/5193 MI L OTHER 9581 DCBCS DI/5193 MI				D 0% 0			0% 0 0% 0	<u>)</u>
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9581 DCBCS DI/5193 MI	EDICAL 999	FCLG 0 0	0% (0 0%	0	0% 0	0% 0	ō
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9582 DCBCS TO 3076 W	IA GRAN 027	TRANS 0 0	0%	0 0% 0	0	0% 0	0% 0 0% 0	0
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA					D 0% 0	0		0% 0 0% 0	<u> </u>
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9582 DCBCS TO 3076 W	IA GRAN041		0%	0 0%	0	0% 0	0% 0	5
2016 0	10 95 HHS: COMMISSI 095 HHS: COA 10 95 HHS: COMMISSI 095 HHS: COA	LOTHER 9582 DCBCS TO 3076 W	IA GRAN070	IN STA 0 0	0%	D 0% 0	0	0% 0	0% 0 0% 0	0
	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA					0 0% 0			0% 0 0% 0	<u>)</u>
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQAI	LOTHER 9582 DCBCS TO 5822 TO	OBEY SQ021	FOOD 0 0	0%	0 0% 0	0	0% 0	0% 0	ó
2016 0	10 95 HHS: COMMISSI 095 HHS: COA 10 95 HHS: COMMISSI 095 HHS: COA	LOTHER 9582 DCBCS TO 5822 TO	OBEY SC023	HEATE 0 0	0%	0 0% 0 0 0% 0	0	0% 0	0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIQ095 HHS: CCA 10 95 HHS: COMMISSIQ095 HHS: CCA	L OTHER 9582 DCBCS TO 5822 TO	OBEY SQ024	MAINT 0 0	0%	D 0% 0	0	0% 0	0% 0 0% 0)
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9582 DCBCS TO 5822 TO	OBEY SQ027	TRANS 0 0	0%	0 0%	0	0% 0	0% 0	5
2016 0	10 95 HHS: COMMISSIQ 95 HHS: CQA 10 95 HHS: COMMISSIQ 95 HHS: CQA	LOTHER 9582 DCBCS TO 5822 TO	OBEY SC041	AUDIT 0 0	0%	0 0% 0 0	0	0% 0	0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIO95 HHS: CCA 10 95 HHS: COMMISSIO95 HHS: CCA	L OTHER 9582 DCBCS TO 5822 TO	OBEY SQ042	ADDITI 0 0	0% (D 0% 0	0	0% 0	0% 0 0% 0	<u>)</u>
2016 0	10 95 HHS: COMMISSI(095 HHS: CQAI	LOTHER 9582 DCBCS TO 5822 TO	OBEY SC066	EMPLQ 0 0	0% (0 0%	0	0% 0	0% 0	5
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQAI 10 95 HHS: COMMISSIQ095 HHS: CQAI	LOTHER 9582 DCBCS TO 5822 TO	OBEY SC080	OUT O 0 0	0% (D 0% 0	0	0% 0	0% 0 0% 0	0 i
2016 0	10 95 HHS: COMMISSIQ 95 HHS: CCA 10 95 HHS: COMMISSIQ 95 HHS: CCA	L OTHER 9582 DCBCS TO 5822 TO	OBEY SQ 102	CONTF 0 0	0%	D 0% 0	0	0% 0	0% 0 0% 0	7
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9582 DCBCS TO 5822 TO	DBEY S0501	PAYME 0 0	0% (0 0%	0	0% 0	0% 0	5
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	L OTHER 9582 DCBCS TO 5822 TO	OBEY S(537	EDUC/ 0 0	0%	0 0% 0	0	0% 0	0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIO95 HHS: COA 10 95 HHS: COMMISSIO95 HHS: COA	LOTHER 9582 DCBCS TO 5822 TO	OBEY SC999	FCLG 0 0	0%	D 0% 0			0% 0 0% 0	7
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9582 DCBCS TO 5864 VC	OCATION 030		0% (0 0%	0	0% 0	0% 0	ō
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA 10 95 HHS: COMMISSIQ095 HHS: CQA	L OTHER 9582 DCBCS TO 5864 VC	OCATION 999	FCLG 0 0	0%	D 0% 0	0	0% 0	0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIO95 HHS: CCA 10 95 HHS: COMMISSIO95 HHS: CCA	L OTHER 9582 DCBCS TO 5869 ID	EA 030	EQUIP 0 0	0% (D 0% 0	0	0% 0	0% 0 0% 0	<u>)</u>
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9582 DCBCS TO 5869 ID	EA 999	FCLG 0 0	0%	0 0%	0	0% 0	0% 0	5
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQAI 10 95 HHS: COMMISSIQ095 HHS: CQAI	L OTHER 9583 DCBCS BH7021 HO	OMELES 102	CONTF 0 0	0%	D 0% 0	0		0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQAI 10 95 HHS: COMMISSIQ095 HHS: CQAI	L OTHER 9583 DCBCS BH7021 H	OMELES 999	FCLG 0 0	0%	D 0% 0		0% 0	0% 0 0% 0	<u>)</u>
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQA	LOTHER 9583 DCBCS BH7150 PA	ATH GR/030	EQUIP 0 0	0%	0 0%	0	0% 0	0% 0	ó
	10 95 HHS: COMMISSIQ 95 HHS: CQA 10 95 HHS: COMMISSIQ 95 HHS: CQA	L OTHER 9583 DCBCS BH7150 PA	ATH GR/041	AUDIT 0 0		0 0% 0			0% 0 0% 0	0
2016 0	10 95 HHS: COMMISSIQ095 HHS: CQAI	L OTHER 9583 DCBCS BH 7150 PA	ATH GR/066	EMPLQ 0 0	0% (D 0% 0	0	0% 0	0% 0 0% 0	<u>5</u>
2016				IN STA 0 0	0%	0 0%	0	0% 0	0% 0	ó
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2016 0 2016 0	10 95 HHS: COMMISSIONS HHS: COM	LOTHER 9583 DCBCS BH7150 PA				0 0% 0				วิ
2016 0 2016 0 2016 0 2016 0	10 95 HHS: COMMISSI (095 HHS: CCA) 10 95 HHS: COMMISSI (095 HHS: CCA) 10 95 HHS: COMMISSI (095 HHS: CCA)	L OTHER 9583 DCBCS BH 7150 PA L OTHER 9583 DCBCS BH 7150 PA L OTHER 9583 DCBCS BH 7150 PA	ATH GR/102 ATH GR/999	CONTF 0 0 FCLG 0 0	0% (D 0% 0	0	0% 0 0% 0	0% 0 0% 0	0
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2016 010	95 HHS: COMMISSI 095 HHS: COALL OTHER	9583 DCBCS BH/7176 HOUSING 030 EQUIP 0	010%	0 0% 0 0	0%	0%
016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9583 DCBCS BH7176 HOUSING 039 TELEC 0	0 0%	0 0 0	0%	0% 0
2016 010 2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER 95 HHS: COMMISSIO95 HHS: COALL OTHER	9583 DCBCS BH/7176 HOUSING 041 AUDIT 0 9583 DCBCS BH/7176 HOUSING 042 ADDIT 0	0 0%			0% 0 0% 0
2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9583 DCBCS BH7176 HOUSING 057 BOOK 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9583 DCBCS BH7176 HOUSING 066 EMPL0 0	0 0%	0 0 0		0% 0
2016 010 2016 010	95 HHS: COMMISSIQ095 HHS: CCALL OTHER 95 HHS: COMMISSIQ095 HHS: CCALL OTHER	9583 DCBCS BH/7176 HOUSING 070 IN STA 0 9583 DCBCS BH/7176 HOUSING 080 OUT O 0	0 0% 0 0%			0% 0
2016 010	95 HHS: COMMISSI 095 HHS: COALL OTHER	9583 DCBCS BH7176 HOUSING 102 CONTF 0	0 0%	0 0 0	0% 0	0% 0
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2016 010 2016 010	95 HHS: COMMISSIQ095 HHS: CQALL OTHER 95 HHS: COMMISSIQ095 HHS: CQALL OTHER	9583 DCBCS BH/7177 EMERGEN039 TELEC 0 9583 DCBCS BH/7177 EMERGEN057 BOOK\$ 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9583 DCBCS BH7177 EMERGEN066 EMPLC 0	0 0%	0 0% 0 0	0% 0	0% 0
2016 010 2016 010	95 HHS: COMMISSIQ095 HHS: CQALL OTHER 95 HHS: COMMISSIQ095 HHS: CQALL OTHER	9583 DCBCS BH7177 EMERGE\067 TRAIN 0 9583 DCBCS BH7177 EMERGE\070 IN STA 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIQ095 HHS: CQALL OTHER	9583 DCBCS BH7177 EMERGEN070 IN STA 0	0 0%			0% 0
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2016 010 2016 010	95 HHS: COMMISSIQ095 HHS: CQALL OTHER 95 HHS: COMMISSIQ095 HHS: CQALL OTHER	9584 DCBCS TR 0834 SPE GRAI 040 INDIRE 0 9584 DCBCS TR 0834 SPE GRAI 041 AUDIT 0	0 0%			0% 0
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2016 010 2016 010	95 HHS: COMMISSIQ095 HHS: CCALL OTHER 95 HHS: COMMISSIQ095 HHS: CCALL OTHER	9584 DCBCS TR 0834 SPE GRAI 103 CONTF 0 9584 DCBCS TR 0834 SPE GRAI 999 FCLG 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9584 DCBCS TR 1387 TREATME 022 RENTS 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIQ095 HHS: COALL OTHER	9584 DCBCS TR 1387 TREATME 024 MAINT 0	0 0%			0% 0
2016 010 2016 010	95 HHS: COMMISSIQ095 HHS: CQALL OTHER 95 HHS: COMMISSIQ095 HHS: CQALL OTHER	9584 DCBCS TR 1387 TREATME 028 TRANS 0 9584 DCBCS TR 1387 TREATME 030 EQUIP 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9584 DCBCS TR 1387 TREATME 039 TELEC 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9584 DCBCS TR 1387 TREATME 066 EMPL0 0	0 0%	0 0		0% 0
2016 010 2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER 95 HHS: COMMISSIO95 HHS: COALL OTHER	9584 DCBCS TR 1387 TREATME 070 IN STA 0 9584 DCBCS TR 1387 TREATME 080 OUT 0 0	0 0%			0% 0 0% 0
2016 010	95 HHS: COMMISSIQ095 HHS: COALL OTHER	9584 DCBCS TR 1387 TREATME 102 CONTF 0	0 0%	0 0 0	0% 0	0% 0
2016 010	95 HHS: COMMISSIONS HHS: COALL OTHER	9584 DCBCS TR 1387 TREATME 103 CONTF 0	0 0%	0 0% 0 0		0% 0
2016 010 2016 010	95 HHS: COMMISSIQ095 HHS: CQALL OTHER 95 HHS: COMMISSIQ095 HHS: CQALL OTHER	9584 DCBCS TR 1387 TREATME 999 FCLG 0 9584 DCBCS TR 1388 GOVERN(030 EQUIP 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9584 DCBCS TR 1388 GOVERN(070 IN STA 0	0 0%	0 0% 0 0	0% 0	0% 0
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2016 010	95 HHS: COMMISSIQ095 HHS: COALL OTHER	9584 DCBCS TR 2208 NATIONAL 027 TRANS 0	0 0%	0 0	0%	0% 0
2016 010 2016 010	95 HHS: COMMISSIQ095 HHS: CQALL OTHER 95 HHS: COMMISSIQ095 HHS: CQALL OTHER	9584 DCBCS TR 2208 NATIONAL 030 EQUIP 0 9584 DCBCS TR 2208 NATIONAL 040 INDIRE 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIQ095 HHS: COALL OTHER	9584 DCBCS TR 2208 NATIONAL 041 AUDIT 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9584 DCBCS TR 2208 NATIONAL 048 CONTF 0	0 0%	0 0 0	0% 0	0% 0
2016 010 2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER 95 HHS: COMMISSIO95 HHS: COALL OTHER	9584 DCBCS TR 2208 NATIONAL 070 IN STA 0 9584 DCBCS TR 2208 NATIONAL 080 OUT O 0	0 0%			0% 0
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2016 010 2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER 95 HHS: COMMISSIO95 HHS: COALL OTHER	9584 DCBCS TR 3079 TREATME 022 RENTS 0	0 0%			0% 0
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2016 010	95 HHS: COMMISSIQ095 HHS: COALL OTHER	9584 DCBCS TR 3079 TREATME 039 TELEC 0	0 0%	0 0 0		0% 0
2016 010 2016 010	95 HHS: COMMISSI 095 HHS: CCALL OTHER 95 HHS: COMMISSI 095 HHS: CCALL OTHER	9584 DCBCS TR 3079 TREATME 040 INDIRE 0 9584 DCBCS TR 3079 TREATME 041 AUDIT 0	0 0%			0% 0
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2016 010	95 HHS: COMMISSIO95 HHS: COALL OTHER	9584 DCBCS TR 3079 TREATME 999 FCLG 0	0 0%			0% 0
2016 010	95 HHS: COMMISSIQ095 HHS: COALL OTHER	9584 DCBCS TR 3338 PFS GRAN030 EQUIP 0	0 0%	0 0 0	0%	0% 0
2016 010 2016 010	95 HHS: COMMISSIONS HHS: COALL OTHER 95 HHS: COMMISSIONS HHS: COALL OTHER	9584 DCBCS TR 3338 PFS GRAN 040 INDIRE 0 9584 DCBCS TR 3338 PFS GRAN 041 AUDIT 0	0 0%			0% 0
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1016 010	95 HHS: COMMISSIQ095 HHS: CGALL OTHER 96 HHS: COMMISSIQ095 HHS: CGALL OTHER 97 HHS: COMMISSIQ095 HHS: CGALL OTHER 97 HHS: COMMISSIQ095 HHS: CGALL OTHER 98 HHS: COMMISSIQ095 HHS: CGALL OTHER 98 HHS: COMMISSIQ095 HHS: CGALL OTHER 98 HHS: COMMISSIQ095 HHS: CGALL OTHER 99 HHS: COMMISSIQ095 HHS: CGALL OTHER 99 HHS: COMMISSIQ095 HHS: CGALL OTHER 90 HHS: COMMISSIQ095 HHS: CGALL OTHER 90 HHS: COMMISSIQ095 HHS: CGALL OTHER 91 HHS: COMMISSIQ095 HHS: CGALL OTHER 92 HHS: COMMISSIQ095 HHS: CGALL OTHER 93 HHS: COMMISSIQ095 HHS: CGALL OTHER 95 HHS: COMMISSIQ095 HHS: CGALL OTHER 96 HHS: COMMISSIQ095 HHS: CGALL OTHER 97 HHS: COMMISSIQ095 HHS: CGALL OTHER 98 HHS: COMMISSIQ095 HHS: CGALL OTHER 99 HHS: COMMISSIQ095 HHS: CGALL OTHER 99 HHS: COMMISSIQ095 HHS: CGALL OTHER 90 HHS: COMMISSIQ095 HHS: CGALL OTHER 91 HHS: COMMISSIQ095 HHS: CGALL OTHER 91 HHS: COMMISSIQ095 HHS: CGALL OTHER 92 HHS: COMMISSIQ095 HHS: CGALL OTHER 93 HHS: COMMISSIQ095 HHS: CGALL OTHER 94 HHS: COMMISSIQ095 HHS: CGALL OTHER 95 HHS: COMMISSIQ095 HHS: CGALL OTHER 96 HHS: COMMISSIQ095 HHS: CGALL OTHER 97 HHS: COMMISSIQ095 HHS: CGALL OTHER 98 HHS: COMMISSIQ095 HHS: CGALL OTHER 99 HHS: COMMISSIQ095 HHS: CGALL OTHER 99 HHS: COMMISSIQ095 HHS: CGALL OTHER 90 HHS: COMMISSIQ095 HHS: CGALL OTHER 91 HHS: COMMISSIQ095 HHS: CGALL OTHER 91 HHS: COMMISSIQ095 HHS: CGALL OTHER 95 HHS: COMMISSIQ095 HHS: CGALL OTHER 96 HHS: COMMISSIQ095 HHS: CGALL OTHER	9584 DCBCS TR 5567 TIRRELL H024 MAINT 0 9584 DCBCS TR 5567 TIRRELL H036 EMPLC 0 9584 DCBCS TR 5567 TIRRELL H036 EMPLC 0 9584 DCBCS TR 5567 TIRRELL H086 EMPLC 0 9584 DCBCS TR 5567 TIRRELL H080 DUT O 0 9584 DCBCS TR 5567 TIRRELL H080 DUT O 0 9584 DCBCS TR 5567 TIRRELL H090 EVID ON TR 0 9584 DCBCS TR 5567 TIRRELL H090 FCLG 0 9584 DCBCS TR 5568 WORKFOLGE EMPLC 0 9584 DCBCS TR 5568 WORKFOLGE EMPLC 0 9584 DCBCS TR 5568 WORKFOLGE OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE TRANS OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE TRANS OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE TRANS OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE EMPLC OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE EMPLC OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE EMPLC OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE EMPLC OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE EMPLC OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE EMPLC OUT O 0 9584 DCBCS TR 5569 ALCOHOLGE EMPLC OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 9584 DCBCS TR 5570 MULTIPLE TOOD OUT O 0 95	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	09% 0 0 0 0 0 0 0 0 0

2016	010 9	95 HHS: COMMISSI 095	HHS: COALL OTHER	9584 DCBCS TR 5	370 MULTIPLE 040	INDIRE	0	0 0%	0 0	% (0 0%	0 0%	0
	010 9 010 9	95 HHS: COMMISSIQ095 95 HHS: COMMISSIQ095	HHS: COALL OTHER		5370 MULTIPLE 042	ADDITI	0	0 0%	0 0	% (0 0%	0
		95 HHS: COMMISSIQU95			5370 MULTIPLE 049		0	0 0%	00		0 0 0%	0 0%	0
	010	5 HHS: COMMISSI 095	HHS: COALL OTHER	9584 DCBCS TR 5	370 MULTIPLE 070	IN STA	0	0 0%	0 0		0 0%	0 0%	0
		95 HHS: COMMISSI 095 HHS: COMMISSI 095			5370 MULTIPLE 075 5370 MULTIPLE 080		0	0 0% 0 0%	0 0		0 0%	0 0%	0
	010 9	95 HHS: COMMISSIO95 95 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR 5	370 MULTIPLE 102		0	0.0%	00		0 0%	0 0%	0
	010 9	95 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR	5370 MULTIPLE 229	SHERI	0	0 0% 0 0%	0]0	% (0 0%	0 0%	0
		95 HHS: COMMISSIQ095 95 HHS: COMMISSIQ095			5370 MULTIPLE 230 5370 MULTIPLE 999	FCLG	0	0 0%	0 0		0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR 5	373 DRUG FO 026	ORGAI	0	0 0%	0 0	% (0 0%	0 0%	0
		95 HHS: COMMISSIO95 95 HHS: COMMISSIO95	HHS: COALL OTHER			IN STA	0	0 0% 0 0%	0 0		0 00%	0 0%	0
	010	5 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR 5	373 DRUG FO 102	CONTE	0	0 0%	0 0	%		0 0%	0
		95 HHS: COMMISSIO95			373 DRUG FO 999	FCLG	0	0 0%	0.0			0 0%	0
		95 HHS: COMMISSIQ095 HHS: COMMISSIQ095			5376 NATIONAL 102 5376 NATIONAL 103		0	0 0%	0 0		0 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR 5	5376 NATIONAL 999	FCLG	0	0 0% 0 0%	0 0	% (0 0%	0 0%	0
		95 HHS: COMMISSIQ095 95 HHS: COMMISSIQ095			5381 STRATEG 021 5381 STRATEG 022	FOOD	0	0 0%	0 0		0 0%	0 0%	0
	010 9	5 HHS: COMMISSIO95	HHS: COALL OTHER			ORGAI	0	0 0%	0 0		0 0%	0 0%	0
	010 9	95 HHS: COMMISSIO95 95 HHS: COMMISSIO95	HHS: CCALL OTHER		5381 STRATEG 028 5381 STRATEG 030	TRANS	0	0 0%	0 0		0 0%	0 0%	0
	010 9	95 HHS: COMMISSIQ095	HHS: COALL OTHER			AUDIT	0	0 0%	00		0 0 0%	0 0%	- 0
	010 9	95 HHS: COMMISSIO95	HHS: COALL OTHER		5381 STRATEG 042	ADDITI	0	0 0% 0 0%	0 0	% (0 0%	0 0%	0
	010 9	95 HHS: COMMISSIQ095 95 HHS: COMMISSIQ095	HHS: COALL OTHER		5381 STRATEG 049 5381 STRATEG 066	TRANS EMPLO	0	0 0%	0 0		0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR 5	381 STRATEG 070	IN STA	0	0 0%	0 0	% (0 0%	0 0%	0
		95 HHS: COMMISSIO95			381 STRATEG 072		0		0 0			0 0%	0
	010 9	95 HHS: COMMISSI 095 HHS: COMMISSI 095	HHS: COALL OTHER		5381 STRATEG 080 5381 STRATEG 102		0	0 0% 0 0%	0 0		0 0%	0 0%	0
2016	010 9	95 HHS: COMMISSIO95 95 HHS: COMMISSIO95	HHS: CCALL OTHER	9584 DCBCS TR 5	381 STRATEG 999	FCLG	0	0 0%	0 0	% (0 0%	0 0%	0
	010 9	95 HHS: COMMISSI 095 HHS: COMMISSI 095	HHS: COALL OTHER	9584 DCBCS TR 5	5382 ALCOHOL 028 5382 ALCOHOL 030	TRANS EQUIP	0	0 0% 0 0%	00		0 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR 5	382 ALCOHOL 041	AUDIT	0	0 0%	0 0	% (0 0%	0 0%	0
		95 HHS: COMMISSIO95			382 ALCOHOL 042		0	0 0%	0 0		0 0%	0 0%	0
	010 9 010 9	95 HHS: COMMISSIO95 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR 5	5382 ALCOHOL 070 5382 ALCOHOL 080	OUT O	0	0 0% 0 0%	0 0		0 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR	5382 ALCOHOL 102	CONTR	Ö	0 0%	0 0	% (0 0%	0 0%	Ō
	010 9 010 9	95 HHS: COMMISSI 095 HHS: COMMISSI 095	HHS: COALL OTHER		5382 ALCOHOL 999 5386 DISCRETI 041	FCLG	0	0 0% 0 0%	00		0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 095	HHS: CCALL OTHER	9584 DCBCS TR 5	386 DISCRETI(070	IN STA	0	0 0%	0 0	% (0 0%	0 0%	0
2016	010	95 HHS: COMMISSIQ095 95 HHS: COMMISSIQ095	HHS: COALL OTHER		5386 DISCRETI(080 5386 DISCRETI(102	OUT O	0	0 0% 0 0%	0 0	% (0 0%	0 0%	0
	010 9	5 HHS: COMMISSIO95	HHS: COALL OTHER			FCLG	0	0 0%	0 0	%	0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR 5	957 SAMHSA (030		0	0 0%	0 0	% (0 0%	0 0%	0
	010 9	95 HHS: COMMISSIO95 95 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR	5957 SAMHSA (039 5957 SAMHSA (040	INDIRE	0	0 0% 0 0%	0 0		0 0%	0 0%	0
	010	5 HHS: COMMISSIO95	HHS: COALL OTHER	9584 DCBCS TR	957 SAMHSA (041	AUDIT	0	0 0%	0 0			0 0%	0
		95 HHS: COMMISSIO95			957 SAMHSA (070		0	0 0%	0 0		0 0%	0 0%	0
	010 9	95 HHS: COMMISSIQ095 95 HHS: COMMISSIQ095	HHS: COALL OTHER		5957 SAMHSA (080 5957 SAMHSA (102	CONTE	0	0 0%	0 0		0 0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSI 095	HHS: COALL OTHER	9584 DCBCS TR 5	5957 SAMHSA (103	CONTE	0	0 0%	0 0	% (0 0%	0 0%	Ö
		95 HHS: COMMISSIQ095 95 HHS: COMMISSIQ095			5957 SAMHSA (999 5980 MEDICAID 102		0	0 0%	0 0		0 0%	0 0%	0
		95 HHS: COMMISSIQUES			5980 MEDICAID 102		0	0 0% 0 0%	0 0			0 0%	0
2016	010 9	95 HHS: COMMISSIO95	HHS: COALL OTHER	9599 ARRA STIMO	0832 HOMELES 026	ORGAI	0	0 0%	0 0	% (0 0%	0 0%	0
	010 9	95 HHS: COMMISSIQ095 HHS: COMMISSIQ095	HHS: COALL OTHER		0832 HOMELES 030 0832 HOMELES 037	EQUIP TECHN	0	0 0% 0 0%	0 0		0 0%	0 0%	0
	010 9	95 HHS: COMMISSI 095	HHS: COALL OTHER		0832 HOMELES 038		0	0 0%	0 0	% (0 0%	0 0%	0
	010 9	95 HHS: COMMISSIO95	HHS: COALL OTHER		0832 HOMELES 040	INDIRE	0	0 0%	0 0		0 0%	0 0%	0
		95 HHS: COMMISSIO95 95 HHS: COMMISSIO95	HHS: COALL OTHER		0832 HOMELES 041 0832 HOMELES 066	EMPLO	0	0 0%	00		0 0%	0 0%	0
2016	010 9	5 HHS: COMMISSIQ095	HHS: COALL OTHER	9599 ARRA STIMO	0832 HOMELES 070		0	0 0%	0 0	% (0 0%	0 0%	0
		95 HHS: COMMISSI 095 95 HHS: COMMISSI 095			0832 HOMELES 080 0832 HOMELES 102	OUT O	0	0 0% 0 0%	00		0 0%	0 0%	0
		5 HHS: COMMISSIO95			0832 HOMELES 999		0	0 0%	0 0		0 0%	0 0%	0
2016 2016	015 9 015 9	95 HHS: COMMISSIQ095 95 HHS: COMMISSIQ095	HHS: COALL OTHER	9500 OFFICE OF	7999 DEFAULT GAP 7999 DEFAULT GWA	GAAP I	0	0 0% 0 0%	0 0	% (0 0%	0 0%	0
	020 9	95 HHS: COMMISSIQ095	HHS: COALL OTHER		7999 DEFAULT GAP		0		0.0		0 0%	0 0%	0
2016	020 9	5 HHS: COMMISSIO95	HHS: COALL OTHER	9500 OFFICE OF 7	7999 DEFAULT GWA	GW EX	0	0 0%	0 0	% (0 0%	0 0%	0
	040 9	95 HHS: COMMISSI 095 95 HHS: COMMISSI 095	HHS: COALL OTHER		7999 DEFAULT GAP 7999 DEFAULT GWA		0	0 0%	00		0 0%	0 0%	0
2016	9	5 HHS: COMMISSIO95	HHS: COALL OTHER		CATEGORY TOT		7,779,472	10,779,641 139%	15,871,043 6			102,696,157 72%	111,597,947
2016		95 HHS: COMMISSIO95					11,522,216	13,454,114 117%	21,098,207 6			135,601,525 79%	148,250,857
2016 2016		95 HHS: COMMISSIONER 95 HHS: COMMISSIONER		IME TOTALS IME TEMP TOTALS			15,483,108 637,829	10,279,846 66% 337,569 53%	16,506,109 6 606,788 5	6% 5,184,220		127,074,508 98% 4,319,374 91%	138,176,406 4,869,753
2016	9	5 HHS: COMMISSIONER	DEPT OVERT	IME TOTALS			343,460	271,832 79%	470,726 5	8% 3,164,364	3,370,460 107%	3,685,547 91%	4,094,121
2016 2016		95 HHS: COMMISSIONER 95 HHS: COMMISSIONER		ITS TOTALS			7,894,710 748,484	5,585,086 71% 233,013 31%	8,756,323 6 1,013,320 2			71,205,200 91% 10,974,194 61%	76,414,671 11,484,616
2016		5 HHS: COMMISSIONER		NT EXPENSE TOTALS			483,631	401,490 83%	645,079 6			5,883,710 74%	6,543,654
2016 2016	9	95 HHS: COMMISSIONER 95 HHS: COMMISSIONER		HER TOTALS				363,056,282 203%	378,646,124 9 406,644,470 9		2 2,151,337,016 120%	2,329,172,199 92% 2,552,314,730 92%	2,629,345,378
		6 TRANSPORTATIO96	TRANSPFULL TIME PE	RSON9640 AERONAU 2		PERSO	35,661	380,165,118 186% 26,682 75%	37,070 7	2% 278,383		2,552,314,730 92%	2,870,928,597 314,218
2016	010 9	6 TRANSPORTATION96	TRANSPFULL TIME PE	RSON9640 AERONAU 2	2107 AERONAU011	PERSO	10,275	6,987 68%	10,697 6	5% 80,85	84,317 104%	84,173 100%	91,305
	010 9	6 TRANSPORTATIO96 TRANSPORTATIO96	TRANSPEULL TIME PE	RSON9640 AERONAU 2	2107 AERONAU017	HOLID.	0	0 0%	0 0		0 0 0%	0 0%	136
2016	010 9	6 TRANSPORTATIO96	TRANSPFULL TIME PE	RSON9640 AERONAU 2	916 PUBLIC TF010	PERS(39,045	23,979 61%	40,563 5	9% 308,265	318,938 103%	320,250 100%	347,292
		6 TRANSPORTATIO96 TRANSPORTATIO96					0	0 0%	00		0 0%	0 0%	0
	010 9	6 TRANSPORTATIO96	TRANSPFULL TIME PE	RSON9640 AERONAU 2	931 RAILROAD010	PERSO	13,745		13,942 6			111,025 101%	120,320
2016	010 9	6 TRANSPORTATIO96	TRANSPFULL TIME PE	RSON9640 AERONAU 2	2931 RAILROAL 017	FT EMI	0	0 0%	0 0	% (0 0%	0 0%	0
	010 9	6 TRANSPORTATION96 TRANSPORTATION96		RSON9640 AERONAU 2			0	0 0% 0 0%	00	% (0 0%	0 0%	0
2016	015	6 TRANSPORTATION	TRANSPFULL TIME PE	RSON9600 ADMINISTE	2938 DEBT SEF 015	PERSO	0	0 0%	0 0	% (0 0%	0 0%	ŏ
	015 9	66 TRANSPORTATION 6 66 TRANSPORTATION 6	TRANSPEULL TIME PE	RSON9600 ADMINISTE	2939 TRANSFE 015	PERSC	0	0 0%	0 0		0 0%	0 0%	0
2016	015	6 TRANSPORTATIO96	TRANSFIFULL TIME PE	RSON9600 ADMINISTR	2941 COMPEN 015	PERS(0	0 0%	00	%	0 0 0%	0 0%	0
2016	015	6 TRANSPORTATIO96	TRANSPFULL TIME PE	RSON9600 ADMINISTES	3038 EXECUTIV010	PERSO	46,517	32,317 69%	50,609 6	4% 468,74	449,303 96%	509,985 88%	543,725
		6 TRANSPORTATIO96 TRANSPORTATIO96					12,779	9,613 0% 8,690 68%	13.568 6			123,279 58% 107,816 75%	123,279 116,862
2016	015 9	6 TRANSPORTATION	TRANSPFULL TIME PE	RSON9600 ADMINISTES	3038 EXECUTIV013	PERSO	22,253	8,722 39%	19,773 4	4% 119,070	112,583 95%	105,799 106%	122,580
2016 2016		6 TRANSPORTATION 16 TRANSPORTA	TRANSPEULL TIME PE	RSON9600 ADMINISTES	3038 EXECUTIVO15	PERSC	13,473 35,491	9,162 68% 44,536 125%	14,581 6 39,792 1			114,836 83% 309,790 102%	124,557 316,331
	015 9	6 TRANSPORTATION	TRANSPFULL TIME PE	RSON9600 ADMINISTES	3038 EXECUTIV016	PERSC	35,491		39,7921		0 0%	0 0%	0
2016	015 9	6 TRANSPORTATIO96	TRANSPFULL TIME PE	RSON9600 ADMINISTES	3038 EXECUTIV017	FTEM	Ö	0 0%	0 0	% (0 0%	0 0%	0
2016 2016		66 TRANSPORTATIO96 66 TRANSPORTATIO96	TRANSPEULL TIME PE	RSON9600 ADMINISTES	3051 SALARY A010 3071 MOTOR FI059	TEMP I	0	0 0%	00		0 0%	0 0%	0
2016	015	6 TRANSPORTATIO96	TRANSPFULL TIME PE	RSON9602 DIVISION C	3001 DIVISION (010	PERSO	188,572	136,744 73%	218,796 6	2% 1,447,102	1,576,330 109%	1,679,038 94%	1,861,050
	015 9	6 TRANSPORTATION96 TRANSPORTATION96	TRANSPEUL TIME PE	RSON9602 DIVISION CO	3001 DIVISION 015	PERSO	0	0 0%	0 0		0 0%	0 0%	0
		6 TRANSPORTATION					29,049	0 0% 19,601 67%	0 0 32,276 6		0 0 0% 5 277,974 107%	0 0% 289,473 96%	313,288
			,			- 1	.,5	2.3.42.33	. =,=. 5 0		25 A 2 5*	/	

2016	015 96 015 96	TRANSPORTATI(096 TRANSFFULL TIME PERSON9603 DIV OF PO 2056 C	OFFICE O 015	PERSO	0	0 09		0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9603 DIV OF PO 3017 H	IUMAN R 010	PERSO	61,026	38,063 62	2% 71,941 53%	432,629	452,304 105%	510,014 89%	565,596
2016	015 96	TRANSPORTATIO096 TRANSPEULL TIME PERSON9603 DIV OF PO 3017 H	IUMAN R 017	FTEM	0	0 09		0	0 0%	0 0%	0
	015 96 015 96				40.013	33.099 83		373.310	0 0%	0 0%	460.737
	015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON 9603 DIV OF PO 5031 C	OFFICE O 015	PERSO	0	0 09	6 00%	0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON 9605 OPS DIVIS 2928 V	VINTER N015	PERSC	0		6 0 0%	0	0 0%	0 0%	0
		TRANSPORTATION TRANSFILL TIME PERSON 9605 OPS DIVIS 2928 V			-139.496	0 09		427,560 29,904	481,965 113% 28,463 95%	544,320 89% 33,109 86%	544,320 33,109
	015 96	TRANSPORTATIO96 TRANSFULL TIME PERSON 9605 OPS DIVIS 3005 N	MECHANI(010	PERSO	424,123			3,167,485	3,201,739 101%	3,341,452 96%	3,619,308
2016	015 96 015 96	TRANSPORTATIO096 TRANSPEULL TIME PERSON9605 OPS DIVIS(3005 N	MECHANI(017	FT EMI	0	0 09	% 0 0%	17,535	0 0% 16,775 96%	0 0% 21,699 77%	21,699
	015 96 015 96	TRANSPORTATION TRANSFULL TIME PERSON OF DIVISION IN TRANSPORTATION TRANSPORTATION TO TRANSPORTATION TRANS			2,799,474	1,916,462 68		305 22,137,902	364 120% 22,735,403 103%	400 91% 24,563,555 93%	400 26,680,802
	015 96 015 96				0	0 09	% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON 9605 OPS DIVIS 3007 H	IIGHWAY 019	HOLID	0	0 09	6 0 0 0%	5,571	2,374 43%	8,169 29%	9,065
	015 96 015 96				399,554 0	268,751 67		3,238,372	3,269,920 101% 0 0%	3,411,696 96% 0 0%	3,702,841
	015 96 015 96				0	0 09		0 157	0 0% 0 0%	0 0%	0
2016	015 96	TRANSPORTATIO096 TRANSPEULL TIME PERSON9605 OPS DIVIS(3009 T	RAFFIC (010	PERSO	347,056	190,633 55	5% 363,742 52%	2,614,929	2,512,149 96%	2,740,652 92%	2,982,042
	015 96 015 96				70	0 09		4,060	0 0% 2,510 62%	0 0% 4,201 60%	4,201
	015 96 015 96				0	0 09		1,158	383 33% 0 0%	689 56% 0 0%	689
2016	015 96	TRANSPORTATI(096 TRANSPFULL TIME PERSON 9605 OPS DIVIS(3011 T	URNPIKE010	PERSO	0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	015 96		URNPIKE 019	HOLID	0	0 09		0	0 0%	0 0%	0
	015 96 015 96				0	0 09		991	0 0% 0 0%	20,000 0%	20,000
2016	015 96 015 96	TRANSPORTATIQ096 TRANSPFULL TIME PERSON9605 OPS DIVIS(3050 T	URNPIKE010	PERSO	0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON 9605 OPS DIVIS 3052 T	RANSPO 010	PERSO	70,750	52,568 74	1% 89,549 59%	524,049	647,579 124%	663,295 98%	728,660
	015 96 015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON 9605 OPS DIVIS 3052 T	RANSPO 017	FT EMI	0	0 09		0	0 0% 0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIQ096 TRANSFIFULL TIME PERSON9605 OPS DIVIS(3052 T	RANSPO 019	HOLID	0		6 0 0%	7,502 0	5,486 73% 0 0%	12,123 45% 0 0%	12,123
2016	015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON 9605 OPS DIVIS 3066 S	ALTED W010	PERSO	5,684	3,236 57	7% 5,816 56%	45,367	46,413 102%	46,423 100%	50,300
2016	015 96 015 96	TRANSPORTATIO096 TRANSPFULL TIME PERSON9605 OPS DIVISI3066 S	ALTED W017	FT EMI	0	0 09	% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	015 96 015 96				34,287 0	22,966 67		253,254 0	280,667 111% 2,310 0%	249,220 113% 2,310 100%	271,061 2,520
2016	015 96 015 96				0 14,042	0 09 9,717 69	6 42 0%	0 104,357	38 0% 116,976 112%	458 8% 112,022 104%	500 122,071
2016	015 96	TRANSPORTATION TRANSPEULL TIME PERSON 9605 OPS DIVIS 5032 C	VERSIZE 017	FT EMI	0	0 09	% 0 0%	0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9605 OPS DIVISI5033 V	VELCOMI015	PERSO	0	0 09	% 0 0%	0	0 0% 0 0%	0 0%	0
	015 96 015 96				91,663	0 09 64,541 70		757,603	0 0% 788,147 104%	0 0%	0 860,729
2016	015 96 015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON 9605 OPS DIVIS 5034 L	IFT BRID 015	PERSC	0	0 09	% 0 0%	0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO096 TRANSPFULL TIME PERSON9605 OPS DIVISI5034 L	IFT BRID 019	HOLID.	0	0 09	6 00%	16,626	18,611 112%	16,552 112%	18,669
	015 96 015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9620 PROJECT (3021 T	RANS PL 015	PERSO	190,424	130,254 68		1,449,918	1,566,445 108% 0 0%	1,731,982 90%	1,883,788
	015 96 015 96				0	0 09		0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO096 TRANSFFULL TIME PERSON 9620 PROJECT (3025 H	IIGHWAY 010	PERSO	718,983	475,090 66	6% 796,568 60%	5,868,256	5,793,547 99%	6,501,496 89%	7,025,304
2016	015 96	TRANSPORTATIO096 TRANSPFULL TIME PERSON9620 PROJECT (3025	IIGHWAY 017	FT EMI	0	0 09	% 0.0%	0	0 0% 0 0%	0 0%	0
	015 96 015 96				192,168	122,017 63		1,459,116	0 0% 1,521,197 104%	0 0%	1,860,133
	015 96 015 96				0	0 09		0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9620 PROJECT (3032 E	NVIRONI010	PERSO	99,143	64,292 65	5% 110,856 58%	790,479	844,325 107%	883,873 96%	954,345
2016	015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9620 PROJECT (3032 E	NVIRON 017	FTEM	0	0 09	% 0 0%	0	0 0% 0 0%	0 0%	0
	015 96 015 96		NVIRONI019 RIDGE D010	HOLID. PERSO	244,258	163,774 67	% 17 0% 7% 254,576 64%	1,993,586	0 0% 2,076,050 104%	183 0% 2,077,802 100%	200 2,247,718
	015 96 015 96		RIDGE D015	PERSC ET EM	0	0 09		0	0 0% 0 0%	0 0% 0 0%	0
2016	015 96	TRANSPORTATI(096 TRANSPFULL TIME PERSON9620 PROJECT (3033 B	RIDGE D019	HOLID	0	0 09	6 0 0%	0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9620 PROJECT (3034 N	MATERIAL 015	PERSO	296,898 0	193,443 65 0 09	6 0 0%	2,404,825 0	2,505,779 104% 0 0%	2,611,786 96% 0 0%	2,845,548 0
	015 96 015 96				0	0 09		0 520	0 0% 0 0%	0 0% 1,001 0%	1,001
2016	015 96		ONSTRU010	PERSC	649,175 0	418,027 64 0 09	1% 673,680 62%	5,216,642	5,367,691 103% 0 0%	5,413,557 99% 0 0%	5,868,866
2016	015 96	TRANSPORTATIO096 TRANSPEULL TIME PERSON9620 PROJECT (3035 C	ONSTRU017	FTEM	0	0 09	% 0 0%	0	0 0%	0 0%	0
2016	015 96	TRANSPORTATION TRANSFILL TIME PERSON 9620 PROJECT (3035 C TRANSPORTATION FINANCIAL TIME PERSON 9620 PROJECT (3036 S	PR RESE010	PERSO	0		% 0 0%	18,268 0	19,265 105% 0 0%	22,764 85% 0 0%	23,000 0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPFULL TIME PERSON9625 MUNICIPAL 2944 S	PR PLAN 010	PERSO	0	0 09	% 0 0%	0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIONS TRANSFULL TIME PERSONS MUNICIPAL 2944 STRANSPORTATIONS TRANSPORTATIONS TRANSPORTATIONS TRANSPORTATIONS TRANSPORTATIONS TRANSPORTATIONS TRANSPORTATIONS TRANSPORTATIONS TRANSPORTATIONS TRANSPORTATIONS TRANSPORTATION TO TRANSPORTATIO	PR PLAN017	PERSO	0	0 09	6 0 0%	0	0 0% 0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO096 TRANSPFULL TIME PERSON9630 CONSTRUGO049 N	ION PAR 015	PERSC	0 14,858	9,392 63	6 0 0%	0 118,058	0 0%	0 0% 121,198 100%	0 131,367
2016	015 96	TRANSPORTATIO096 TRANSFFULL TIME PERSON9640 AERONAU 3030 F	RIDESHAF015	PERSO	0	0 09	6 00%	0	0 0%	0 0%	131,307
	015 96 017 96		VELCOMI010	PERSO	0			0	0 0%	0 0%	0
2016	017 96 017 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9610 TURNPIKE 2055 V	VELCOM(017	FT EMI	0		% 0 0%	0	0 0%	0 0%	0
2016	017 96 017 96	TRANSPORTATIO096 TRANSFEULL TIME PERSON9610 TURNPIKE 5994 I-	95 BRID(017	FT EMI	198 598	0 09	6 0 0%	1.539.208	0 0%	0 0%	0
2016	017 96	TRANSPORTATIO096 TRANSPEULL TIME PERSON9610 TURNPIKE 7022 A	DMINIST 017	FT EMI	0	0 09	6 00%	2,275	1,485 65%	1,627,775 99% 4,200 35%	1,768,247 4,200
	017 96 017 96	TRANSPORTATIO096 TRANSPEULL TIME PERSON9610 TURNPIKE 7025 F	RENEWAL 017	FT EMI	0	0 09		2,781	1,212 44% 0 0%	2,500 48%	2,500
2016	017 96 017 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9610 TURNPIKE 7026 C	ENTRAL 010	PERSO	176,079 0	122,198 69	9% 243,353 50%	1,430,824	1,457,381 102%	1,977,496 74%	2,142,307
2016	017 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9610 TURNPIKE 7026 C	ENTRAL 019	HOLID	0	0 09	6 00%	25,200	26,829 106%	36,382 74%	40,000
2016	017 96 017 96	TRANSPORTATIO096 TRANSPFULL TIME PERSON9610 TURNPIKE 7027 C	ENTRAL 017	FT EMI	106,087 70	70,530 66 0 09	6 84 0%	814,483 24,640	882,980 108% 14,065 57%	922,323 96% 29,400 48%	1,004,309 29,400
2016	017 96 017 96	TRANSPORTATIO96 TRANSFULL TIME PERSON9610 TURNPIKE 7031 E	AST NH 010	PERSO	103,921		6% 135,092 51%	13,229 871,146	977 7% 833,598 96%	7,798 13% 1,132,448 74%	8,000 1,222,521
	017 96 017 96	TRANSPORTATIO96 TRANSPEULL TIME PERSON9610 TURNPIKE 7031 E	AST NH 1017	FT FMI	0	0 09	6 00%	0 24.198	0 0% 20.842 86%	0 0%	0 35,000
2016	017 96	TRANSPORTATI(096 TRANSPFULL TIME PERSON9610 TURNPIKE 7032 E	AST NH 010	PERSO	45,595	34,605 76	56,649 61%	341,618	386,076 113%	424,439 91%	462,205
2016	017 96	TRANSPORTATIO96 TRANSFULL TIME PERSON9610 TURNPIKE 7032 E TRANSPORTATIO96 TRANSFULL TIME PERSON9610 TURNPIKE 7032 E	AST NH 019	HOLID	70 0		6 0 0%	9,625 5,391	5,640 59% 939 17%	13,440 42% 5,000 19%	13,440 5,000
2016	017 96	TRANSPORTATIQ096 TRANSFIFULL TIME PERSON9610 TURNPIKE 7036 E	AST NH 010	[PERS(89,414	53,130 59	9% 101,296 52%	709,331	682,609 96%	803,591 85%	871,724

		96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS				0	0 0%		0% 0% 17.59	0 0 0%	0 0% 21,235 44%	23,000
2016	017 9	6 TRANSPORTATION TRANS	FFULL TIME PERSON9610 TUF FFULL TIME PERSON9610 TUF	RNPIKE 7037 EAST NH 010	PERSO	45,600 70	44,870 98%	48,213 172	93% 352,19	0 443,409 126%	372,371 119% 21,840 29%	403,869 21,840
2016	017	6 TRANSPORTATION TRANS	FFULL TIME PERSON9610 TUF	NPIKE 7037 EAST NH 019	HOLID	0	0 0% 0 0%	0	0% 3,57	0 592 17%	7,500 8%	7,500
		96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	FFULL TIME PERSON9610 TUF	NPIKE 7085 SALARY A010	PERSO	0	0 0% 0 0%		***	0 0 0%	0 0%	0
	017 9	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	FFULL TIME PERSON9610 TUF FFULL TIME PERSON9610 TUF	RNPIKE 7499 TURNPIKE 017 RNPIKE 7500 RSA 237:2017	FT EMI	0	0 0% 0 0%		0% 0%	0 0 0%	0 0%	0
2016	017	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS			FT EMI	0	0 0% 0 0%	0		0 00%	0 0%	0
2016	017 9	6 TRANSPORTATION TRANS	FFULL TIME PERSON9610 TUF	NPIKE 7512 L92C217-\$017	FT EMI	0	0 0%	0	0%	0 0 0%	0 0%	0
2016	017	6 TRANSPORTATION TRANS	FFULL TIME PERSON9610 TUF FFULL TIME PERSON9610 TUF	RNPIKE 7513 SPAULDIN 019	HOLID.	0	0 0% 0 0%	3,471		0 00%	0 0% 38,178 0%	41,649
		96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	FFULL TIME PERSON9610 TUF FFULL TIME PERSON9610 TUF		FT EMI HOLID	0	0 0% 0 0%	139	0%	0 0 0%	0 0% 1,526 0%	1,665
2016	017 9	6 TRANSPORTATION TRANS		NPIKE 7532 AUTHORIZ019	HOLID.	0	0 0% 0 0%	0	0%	0 00%	0 0%	0
2016	9	6 TRANSPORTATION TRANS	PFULL TIME PERSONNEL TOTAL	ALS CATEGORY TOT	ALS	7,766,586	5,311,572 68%	8,579,674	62% 63,301,98	0 64,931,468 103%	70,133,298 93%	76,056,152
2016	010 9	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	PPART TIME TEMP P 9640 AEF	RONAU 2058 MAINTEN 050	PERSC	0	0 0% 0 0%	0	0% 0%	0 0 0%	0 0%	0
		96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	PPART TIME TEMP P 9640 AEF			2,925	2,014 69% 0 0%	3,201	63% 24,29 0%	2 23,655 97% 0 0 0%	26,585 89%	28,719
	015	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	PPART TIME TEMP P 9600 ADM		PERSO	9,601 4,172	0 0% 3.414 82%	6,310 4,796			56,127 108% 34,353 102%	60,384 38,220
2016	015	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	PPART TIME TEMP P 9603 DIV	OF PO 2056 OFFICE O 050	PERSO	0	0 0%	500	0%	0 0%	5,500 0% 36,005 75%	6,000
2016	015	6 TRANSPORTATION TRANS	PPART TIME TEMP P 9603 DIV	OF PO 5031 OFFICE O 050	PERSC	3,664 0	0 0%		0%	0 0%	0 0%	39,001 0
	015 9	6 TRANSPORTATION TRANS		DIVIS 2928 WINTER N050	PERSC	1,864	0 0% 2,814 151%	1,632		0 0 0% 3 166,940 81%	0 0%	180,000
		96 TRANSPORTATIQ096 TRANS 96 TRANSPORTATIQ096 TRANS				7.645	0 0% 6.758 88%	1,250 7,897		0 0 0% 8 61.257 65%	13,751 0% 97,203 63%	15,001 102,930
2016	015 9	6 TRANSPORTATION TRANS	PPART TIME TEMP P 9605 OPS	DIVISI3008 BRIDGE M050	PERSO PERSO	2,959	2,912 98%	3,419	85% 40,03		46,249 85%	56,188
2016	015	6 TRANSPORTATION TRANS	PPART TIME TEMP P 9605 OPS	DIVIS 3011 TURNPIKE 050		0		0		0 0%	318,116 29% 0 0%	328,259 0
2016	015 9	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	PPART TIME TEMP P 9605 OPS	DIVISI3048 MAINTEN 050		790 0	0 0%	0	0% 10,96 0%	0 0 0%	244 0% 0 0%	244
2016	015	6 TRANSPORTATION TRANS	PART TIME TEMP P 9605 OPS	DIVISI3055 INMATE M050	PERSO PERSO	16,100 4,388	9,502 59% 5,080 116%	15,725 4,683			141,736 74% 45,800 104%	153,390 50,963
2016	015	6 TRANSPORTATION TRANS	PPART TIME TEMP P 9605 OPS	DIVIS 3066 SALTED W050	PERSO	3,636		167	0%	0 0%	1,833 0% 40,653 20%	2,000 45,286
2016	015	6 TRANSPORTATION TRANS		DIVISI5032 OVERSIZE050		4,446	3,249 73%	5,938	55% 32,54	0 36,162 111%	43,462 83%	50,411
2016	015	6 TRANSPORTATION TRANS	PPART TIME TEMP P 9605 OPS	DIVISI5034 LIFT BRID 050	PERSO	0 11,211		19,919			0 0% 177,243 49%	198,718
	015 9	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	PPART TIME TEMP P 9620 PRO	DJECT (3022 SPR PLAN 050	PERSO	0	0 0%		0% 17 0%	1 175 102% 0 0 0%	4,878 4% 0 0%	30,769
		96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	PART TIME TEMP P 9620 PRO PART TIME TEMP P 9620 PRO	DJECT (3025 HIGHWAY 050	PERSO PERSO	285 3,020	1,209 425% 4,227 140%	375 9,426	323% 33,44 45% 19.92		44,011 57% 62,175 68%	45,725 68,099
2016	015	66 TRANSPORTATION TRANS 66 TRANSPORTATION TRANS	PPART TIME TEMP P9620 PRO	DJECT (3032 ENVIRON(050	PERSO	1,284 397	905 71%	1,105	82% 14,40	5,084 35%	12,399 41% 5,509 100%	12,896 6,170
2016	015 9	6 TRANSPORTATION TRANS	PPART TIME TEMP P 9620 PRO	DJECT (3034 MATERIAL 050	PERSO	468	2,159 462%	1,677	129% 6,22	2 23,819 383%	22,312 107%	40,515
2016	015		PPART TIME TEMP P 9620 PRO	DJECT (3036 SPR RESE050	PERSO	19,171 0	0 0%	16,067	46% 297,12 0% 15,22		249,010 64% 42,067 25%	281,661 39,139
	015 9		PART TIME TEMP P 9620 PRO		PERSO	0	0 0%	. 0	0% 0% 8,54	0 0 0%	0 0% 94,018 10%	113.756
	015 9	6 TRANSPORTATIO96 TRANS 6 TRANSPORTATIO96 TRANS	PPART TIME TEMP P 9630 COM	NSTRU(3039 BETTERM 050		0 45,371	155 0% 2,075 5%		0% 30,62		100,000 28% 173,397 35%	100,000 222,055
2016	017 9	6 TRANSPORTATION TRANS	PPART TIME TEMP P 9610 TUF	RNPIKE 2055 WELCOM 050	PERSO	0	0 0%	0	0%	0 0%	0 0%	0
2016	017	6 TRANSPORTATIO96 TRANS		NPIKE 7026 CENTRAL 050		5,904 101,886	63,032 62%	11,013 114,342	55% 919,06	3 852,225 93%	71,640 83% 1,031,427 83%	80,211 1,111,920
		96 TRANSPORTATIQ096 TRANS 96 TRANSPORTATIQ096 TRANS				4,067 76,603	0 0% 52,105 68%	7,308 88,605			70,577 15% 743,118 85%	85,000 806,652
			PART TIME TEMP P9610 TUP PART TIME TEMP P9610 TUP			816 44,409	0 0% 29,153 66%	1,479 52,459			37,361 0% 417,261 86%	40,000 453,845
2016	017 9	6 TRANSPORTATION TRANS		NPIKE 7037 EAST NH 050	PERSO	1,224		2,265			38,739 22% 0 0%	42,179
2016	g	6 TRANSPORTATION TRANS	PPART TIME TEMP PERSONNE	L TOTALS CATEGORY TOT	ALS	378,303	232,616 61%	467,987	50% 3,490,74	1 3,080,622 88%	4,484,443 69%	4,936,306
2016	010	6 TRANSPORTATION TRANS	FOVERTIME TOTALS 9640 AEF FOVERTIME TOTALS 9640 AEF	RONAU 2916 PUBLIC TI018	OVER1	718 398	386 97%	491		6 4,080 80%	2,800 67% 6,272 65%	2,800 6,999
		96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS				494 0		497		5 2,337 90% 0 0 0%	2,611 90%	3,000
		96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	FOVERTIME TOTALS 9600 ADM FOVERTIME TOTALS 9602 DIVI	MINISTF3038 EXECUTIV018	OVER1	944 818		1,044 2,048			8,094 89% 33,692 59%	8,801 34,701
2016	015	66 TRANSPORTATION TRANS 66 TRANSPORTATION TRANS	POVERTIME TOTALS 9603 DIV	OF PO 2056 OFFICE O 018	OVER	-121 119	15 0%		0% 11	7 15 13%	0 0%	0 5,750
2016	015 9	6 TRANSPORTATION TRANS	POVERTIME TOTALS 9603 DIV	OF PO 5031 OFFICE O 018	OVER	389	0 0%	314	0% 1,61	3 895 55%	1,300 69%	1,300
2016	015		POVERTIME TOTALS 9605 OPS	DIVIS 2928 WINTER N018	OVER1	0 393,077	33,387 8%	299,388			0 0% 3,890,127 69%	0 3,891,556
	015	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	POVERTIME TOTALS 9605 OPS	DIVIS 3007 HIGHWAY 018	OVER1	3,335 7,390	3,114 93% 13,320 180%	3,672 7,262			52,577 79% 507,350 86%	56,104 545,903
	015 9	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	POVERTIME TOTALS 9605 OPS	DIVIS 3008 BRIDGE M018	OVER1	7,931 29,028	10,097 127% 16,732 58%	8,223 29,556			68,766 91% 274,808 72%	74,999 295,001
2016	015 9	6 TRANSPORTATION TRANS	POVERTIME TOTALS 9605 OPS	DIVISI3011 TURNPIKE018	OVER1	0 1,207	0 0%	0 2,273	0%	0 0 0%	0 0% 199,929 41%	0 200,000
2016	015	6 TRANSPORTATION TRANS	POVERTIME TOTALS 9605 OPS	DIVIS 3048 MAINTEN 018	OVER1	1,207	0 0%	8	0%	0 0 0%	92 0%	100
2016	015	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	POVERTIME TOTALS 9605 OPS	DIVISI3052 TRANSPO 018	OVER1	4,190		4,355			0 0% 30,283 106%	0 32,999
2016	015 9		POVERTIME TOTALS 9605 OPS	DIVISI3066 SALTED W018	OVER1	0 376	0 0% 961 256%	492	0% 195% 4,91		0 0% 6,428 94%	0 6,711
2016	015	96 TRANSPORTATION TRANS 96 TRANSPORTATION TRANS	POVERTIME TOTALS 9605 OPS	DIVISI3198 FUEL DIS 018	OVER1	411 14	682 166%	420	162% 14,96 0% 22	4 15,350 103%	15,290 100% 1,000 2%	15,000 1,000
2016	015	6 TRANSPORTATION TRANS		DIVISI5033 WELCOMI018	OVER1	0	0 0%	0	0%	0 0%	0 0%	0
2016	015	6 TRANSPORTATION TRANS	POVERTIME TOTALS 9620 PRO	DJECT (3012 MUNICIPA 018	OVER1	5,768 0	0 0%		0%	0 0 0%	0 0%	117,890
2016	015 9	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	POVERTIME TOTALS 9620 PRO	DJECT (3022 SPR PLAN018	OVER1	-1,054 0	0 0%		0%	0 0 0%	38,834 78% 0 0%	40,199 0
		96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS				20,083 3,638	10,701 53% 452 12%	22,667 3,083			165,630 85% 18,389 61%	180,000 20,000
2016	015	66 TRANSPORTATION TRANS 66 TRANSPORTATION TRANS	POVERTIME TOTALS 9620 PRO	DJECT (3032 ENVIRON(018	OVERT	4,389 5,359	4,111 94%	5,759 6,483	71% 31,72	5 34,665 109%	41,633 83% 51,356 85%	45,687 56,100
2016	015 9	6 TRANSPORTATION TRANS	POVERTIME TOTALS 9620 PRO	DJECT (3034 MATERIAL 018	OVER1	10,668	9,265 87%	10,341	90% 102,50	1 86,279 84%	99,367 87%	115,000
2016	015 9	6 TRANSPORTATIO96 TRANS 6 TRANSPORTATIO96 TRANS	POVERTIME TOTALS 9620 PRO	DJECT (3036 SPR RESE018	OVER1	59,356 98	0 0%	64,514 217	0% 4,67	5 24 1%	496,024 96% 10,379 0%	570,001 11,154
2016	015	6 TRANSPORTATIO96 TRANS		NICIPAL2942 MUNICIPA018	OVER1	0	0 070	0	0% 0%	0 0 0%	0 0%	0 35,846
		96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS				15,820 98	4,741 30% 0 0%	36,333 22,054			123,812 70% 22,054 0%	139,491 22,054
2016	015 9	6 TRANSPORTATION TRANS	POVERTIME TOTALS 9630 CON POVERTIME TOTALS 9635 FHV	NSTRU(3039 BETTERM 018	OVER1	12,054 8,498	7,381 61%	19,215		3 115,498 68%	269,418 43% 80,177 50%	300,000 88,843
2016	015	6 TRANSPORTATIO96 TRANS	POVERTIME TOTALS 9635 FHV	VA GR/3054 CONSOLIT018	OVER1	8,328		27,441	68% 59,66	6 85,760 144%	196,600 44%	216,166
2016	015	96 TRANSPORTATIO96 TRANS 96 TRANSPORTATIO96 TRANS	POVERTIME TOTALS 9699 ARF	RA STIM 0878 ALL AREA 018	OVER1	182 0	0 0%	0		0 00%	2,066 66% 0 0%	2,000
2016	017 9	96 TRANSPORTATION TRANS	FOVERTIME TOTALS 9610 TUF	RNPIKE 2055 WELCOM 018	OVER1	0				0 0 0%	0 0%	0

	017 96 017 96	TRANSPORTATIQ096 TRANSPOVERTIME TOTALS9610 TURNPIKE 7022 ADMINIST	018 OVE	R1 12,767	5,887 46% 2,041 0%	13,157 45%	136,233	93,994 4.028		150,000 4.500
2016 0	017 96	TRANSPORTATIO096 TRANSPOVERTIME TOTALS 9610 TURNPIKE 7027 CENTRAL C	018 OVE	R1 19,057	11,913 63%	17,994 66%	365,546	265,704	73% 345,156 77%	360,000
2016 0	017 96 017 96	TRANSPORTATIO096 TRANSPOVERTIME TOTALS 9610 TURNPIKE 7032 EAST NH [0	18 OVE	R1 8,648	4,295 50%	535 239% 6,907 62%	4,095 151,057	3,429 104,045	69% 120,652 86%	4,500 125,000
	017 96 017 96		018 OVE			423 49% 5,195 54%	3,651 135,979	1,197 99,528		4,000 125,000
	017 96 017 96	TRANSPORTATIO96 TRANSPOVERTIME TOTALS 9610 TURNPIKE 7513 SPAULDING	018 OVE	R1 0	0 0%	2,264 0% 907 0%	0	0		27,170 10,888
2016 0	017 96	TRANSPORTATIQ096 TRANSPOVERTIME TOTALS 9610 TURNPIKE 7532 AUTHORIZO	18 OVE	R1 0	0 0%	0 0%	0	0	0% 00%	0
		TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9600 ADMINISTE 2934 RR REHALO	060 BEN	EF 0	0 0%	647,012 34% 0 0%	8,267,813 0		0% 0 0%	7,954,212 0
	010 96 010 96				0 0%	0 0%	0	0		0
	010 96 010 96	TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9640 AERONAU 2058 MAINTEN/O	060 BEN		0 0%	0 0% 25,240 70%	193,295	0 197,624	0% 0 0%	0 220,844
2016 0	010 96	TRANSPORTATIQ096 TRANSPBENEFITS TOTALS 9640 AERONAU 2916 PUBLIC TIC	060 BEN	EF 17,242	12,363 72%	19,023 65%	144,209	151,814	105% 159,105 95%	170,633
2016 0	010 96 010 96	TRANSPORTATION TRANSPENE TOTALS 9699 ARRA STIM 0873 TRANSIT OF	060 BEN	EF 0	0 0%	7,468 68% 0 0%	58,815 0	59,934 0	0%	65,417 0
	015 96 015 96				41,632 78%	63,602 65%	486,350 0	455,714 0		616,401
	015 96 015 96	TRANSPORTATIQ096 TRANSPBENEFITS TOTALS 9600 ADMINISTE 7999 DEFAULT OF	060 BEN			0 0% 115,115 57%	731,810	743,097		1,012,467
2016 0	015 96	TRANSPORTATIO96 TRANSPBENEFITS TOTALS 9603 DIV OF PO 2056 OFFICE O	060 BEN	EF 17,334	9,767 56%	19,073 51%	154,158	146,947	95% 169,627 87%	180,469
2016 0	015 96 015 96	TRANSPORTATION TRANSPBENEFITS TOTALS 9603 DIV OF PO 5031 OFFICE O	060 BEN	EF 17,565	16,371 93%	37,485 47% 21,217 77%	202,603 171,731	209,160 168,996	98% 207,438 81%	291,873 218,721
	015 96 015 96					0 0% 65,202 33%	1,341,219	1,580,504		826,332
2016 0	015 96 015 96	TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9605 OPS DIVIS(3005 MECHANICO	060 BEN	EF 235,031	164,409 70%	255,081 64% 2,011,800 64%	1,883,338 14,553,851	1,859,970 14,057,844	99% 2,044,000 91%	2,183,887 18,119,003
2016 0	015 96	TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9605 OPS DIVIS 3008 BRIDGE MO	060 BEN	EF 221,379	183,512 83%	239,925 76%	2,047,117	2,049,609	100% 2,218,615 92%	2,366,600
2016 0	015 96		060 BEN	EF 0	0 0%	206,810 57% 0 0%	1,513,371	1,439,932 0	0% 0 0%	1,785,132 0
	015 96 015 96					842 5% 25 0%	22,401	40,250 0		39,258 302
	015 96		060 BEN		0 0%	0 0%	0 305.150	0 352.610	0%	0 440.973
2016 0	015 96	TRANSPORTATION TRANSPENEFITS TOTALS 9605 OPS DIVIS 3055 INMATE MO	060 BEN	EF 336	389 116%	928 42%	3,301	3,680	111% 9,126 40%	10,149
2016 0	015 96		060 BEN	EF 21,004	15,045 72%	3,066 71% 22,631 66%	24,056 166,812	24,691 178,133	107% 179,737 99%	27,404 192,552
2016 0		TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9605 OPS DIVIS 5033 WELCOMO	060 BEN	EF 0	0 0%	10,688 69%	74,279 0		0% 0 0%	84,650 0
	015 96 015 96	TRANSPORTATIO 96 TRANSPBENEFITS TOTALS 9605 OPS DIVIS 5034 LIFT BRID OF TRANSPORTATIO 96 TRANSPBENEFITS TOTALS 9620 PROJECT 3012 MUNICIPAL				64,347 61% 0 0%	455,663 0	455,613 0	100% 549,000 83% 0% 0 0%	585,392
2016 0	015 96		060 BEN	EF 87,156	67,252 77%	109,606 61%	724,663	750,610	104% 911,322 82%	976,136
2016 0	015 96 015 96	TRANSPORTATIO96 TRANSPBENEFITS TOTALS 9620 PROJECT (3025 HIGHWAY)	060 BEN	EF 352,748		0 0% 406,195 59%	2,969,377	2,855,756	96% 3,419,284 84%	3,649,043
	015 96 015 96	TRANSPORTATIQ096 TRANSPBENEFITS TOTALS 9620 PROJECT (3028 RIGHT-OF)				106,018 56% 59,003 69%	694,300 456,992	740,009 465,560		914,560 532,934
2016 0	015 96		060 BEN	EF 114,938		123,550 67% 170.455 64%	953,822 1,268,999	989,641 1,295,876	104% 1,025,288 97%	1,098,918 1,542,020
2016 0	015 96	TRANSPORTATIO996 TRANSPBENEFITS TOTALS 9620 PROJECT (3035 CONSTRUC	060 BEN	EF 338,497	232,158 69%	374,213 62%	2,817,483	2,846,104	101% 3,114,761 91%	3,343,214
2016 0	015 96 015 96	TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9620 PROJECT (3037 STATE AID	060 BEN	EF 0	0 0%	154 0% 0 0%	2,160 0	260 0	0% 0 0%	10,290
	015 96 015 96	TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9625 MUNICIPAL2942 MUNICIPAL	060 BEN		0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	7,836
2016 0	015 96	TRANSPORTATION TRANSP	060 BEN		2,086 38%	11,152 19% 1,170 0%	15,277	37,518	246% 31,012 121% 0% 1,170 0%	37,627 4,123
2016 0	015 96	TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9630 CONSTRUCTION BETTERMO	060 BEN	EF 3,703	3,983 108%	10,533 38%	36,915	68,068	184% 105,008 65%	140,300
2016 0	015 96 015 96	TRANSPORTATIO96 TRANSPBENEFITS TOTALS 9635 FHWA GR 3054 CONSOLIC	060 BEN	EF 6,795	10,229 151%	6,657 -63% 11,326 90%	19,520 22,676	19,184 52,761	233% 37,797 140%	45,001 52,849
	015 96 015 96	TRANSPORTATIQ096 TRANSPBENEFITS TOTALS 9640 AERONAU 3030 RIDESHAFQ TRANSPORTATIQ096 TRANSPBENEFITS TOTALS 9699 ARRA STIM0878 ALL AREAQ			6,023 82%	7,654 79%	60,457	63,566 0	105% 62,908 101% 0% 0.0%	67,434
2016 0	017 96 017 96	TRANSPORTATION TRANSPENE TOTALS 9610 TURNPIKE 2055 WELCOMO	060 BEN		0 0%	0 0%	969,474	1,004,727		1,130,773
2016 0	017 96	TRANSPORTATION TRANSPBENEFITS TOTALS 9610 TURNPIKE 7026 CENTRAL	060 BEN	EF 103,156	77,773 75%	171,405 45%	907,915	898,846 654,757	99% 1,508,602 60%	1,605,113 788.825
2016 0	017 96	TRANSPORTATION OF TRANSPENEFITS TOTALS 9610 TURNPIKE 7031 EAST NH 0	060 BEN	EF 54,138	38,637 71%	85,480 61% 88,266 44%	464,696	445,687	96% 757,629 59%	803,100
	017 96 017 96	TRANSPORTATION TRANSPENE TOTALS 9610 TURNPIKE 7036 EAST NH TO	060 BEN	EF 62,890		39,060 64% 77,211 53%	249,180 529,368	263,202 497,541		362,763 694,565
		TRANSPORTATI(1996 TRANSPBENEFITS TOTALS 9610 TURNPIKE 7037 EAST NH 10 TRANSPORTATI(1996 TRANSPBENEFITS TOTALS 9610 TURNPIKE 7499 TURNPIKE 17499 TURNPIKE 174				28,577 91%	223,547	250,758	112% 258,064 97% 0% 0 0%	274,525
	017 96	TRANSPORTATION OF TRANSPENEFITS TOTALS 9610 TURNPIKE 7500 RSA 237:20	060 BEN		0 0%	0 0%	0	0	0% 0 0%	0
2016 0	017 96 017 96	TRANSPORTATIQ096 TRANSPBENEFITS TOTALS 9610 TURNPIKE 7513 SPAULDING	060 BEN	EF 0	0 0% 0 0%	0 0% 1,022 0%	0	0	0% 11,241 0%	12,262
2016 0		TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9610 TURNPIKE 7526 AUTHORIZO	060 BEN		0 0%	718 0%	0	0	0% 7,901 0% 0% 0 0%	8,619 0
	017 96	TRANSPORTATIO 96 TRANSPBENEFITS TOTALS 9610 TURNPIKE 7527 AUTHORIZO TRANSPORTATIO 96 TRANSPBENEFITS TOTALS 9610 TURNPIKE 7528 AUTHORIZO	060 BEN		0 0%	0 0%	0	0	0 0% 0 0 0%	0
2016 0	017 96	TRANSPORTATION TRANSPENEFITS TOTALS 9610 TURNPIKE 7529 AUTHORIZO TRANSPORTATION TRANSPENEFITS TOTALS 9610 TURNPIKE 7530 AUTHORIZO TRANSPORTATION TRANSPENEFITS TOTALS 9610 TURNPIKE 7530 AUTHORIZO T	060 BEN		0 0% 0 0%	0 0%	0	0		0
2016 0	017 96	TRANSPORTATIO096 TRANSPBENEFITS TOTALS 9610 TURNPIKE 7531 AUTHORIZO	060 BEN	EF 0	0 0%	0 0%	0	0	0% 00%	0
2016 0		TRANSPORTATION TRANSPBENEFITS TOTALS 9610 TURNPIKE 7533 AUTHORIZO	060 BEN	EF 0	0 0%	0 0%	0	0	0% 0 0%	0
	017 96 017 96	TRANSPORTATIONS TRANSPBENEFITS TOTALS 9610 TURNPIKE 7999 DEFAULT OF		EF 0	0 0%	0 0%	0	0	0% 0 0%	0
2016	96 010 96	TRANSPORTATIQ096 TRANSPBENEFITS TOTALS CATEGORY	/ TOTALS	4,534,221		5,261,050 62% 5,417 0%	38,564,892	38,462,376 0	100% 44,543,299 86%	47,541,288 65,000
2016 0	010 96	TRANSPORTATIO96 TRANSPONSULTANTS TO 9640 AERONAU 2049 LAND AND	046 CON	ISI 0	0 0%	0 0%	0	0	0% 00%	00,000
2016 0		TRANSPORTATIO96 TRANSPONSULTANTS TO 9640 AERONAU 2916 PUBLIC TO	046 CON	ISI 1,566	0 0%	0 0% 89,500 0%	1,566	1,190		0 89,500
	015 96 015 96	TRANSPORTATION TRANSPONDENT TO 19600 ADMINISTR 3038 EXECUTIVE TRANSPORTATION TRAN			0 0%	0 0%	2,380	0	0% 0 0% 0% 0 0%	0
2016 0	015 96 015 96	TRANSPORTATIO96 TRANSPONSULTANTS TO 9603 DIV OF PO 3017 HUMAN R	046 CON	ISI 0	0 0%	0 0%	2,775	0		0 14,905
2016 0	015 96	TRANSPORTATION96 TRANSPONSULTANTS TO 9603 DIV OF PO 5031 OFFICE OF	046 CON	ISI 0	0 0%	119 0%	0	0	0% 1,306 0%	1,425
2016 0	015 96		046 CON	ISI 0	0 0%	0 0% 17 0%	12,250 0	0		1 199
	015 96 015 96		046 CON	ISI 0	0 0%	0 0%	3,162	0 2,236		10,000 7,000
	015 96		046 CON		0 0%	0 0% 12,487 0%	0 21,519	0 18,697	0% 0 0%	0 81,489
2016 0	015 96	TRANSPORTATIO96 TRANSPONSULTANTS TO 9605 OPS DIVIS 3052 TRANSPO	046 CON	ISI 0	14,325 0%	0 0%	55,270	42,178	76% 54,274 78%	54,274
2016 0	015 96 015 96	TRANSPORTATIQ096 TRANSPCONSULTANTS TO 9605 OPS DIVIS(3198 FUEL DIS 0	046 CON	ist o		83 0% 0 0%	2,447	0	0% 49,100 0%	1,000 50,318
2016 0		TRANSPORTATIO096 TRANSPONSULTANTS TO 9605 OPS DIVIS 5033 WELCOMO	046 CON	ISI 0	0 0%	1,667 0%	0		0% 0 0%	20,000
2016 0	015 96 015 96	TRANSPORTATION OF TRANSPONSULTANTS TO 9605 OPS DIVIS 5034 LIFT BRID OF	046 CON	ISI 0		88 0% 0 0%	0	0	0% 972 0% 0% 0 0%	1,060
2016 0	015 96	TRANSPORTATION TRANSPONSULTANTS TO 9620 PROJECT (3022 SPR PLANCE)	046 CON	ISI 0	0 0%	0 0%	-425,000	0	0% 0 0%	0
2016 0	015 96	TRANSPORTATIO96 TRANSFCONSULTANTS TO 9620 PROJECT (3032 ENVIRON) TRANSPORTATIO96 TRANSFCONSULTANTS TO 9620 PROJECT (3034 MATERIAL)	046 CON	isi 0	0 0%	6,174 163% 0 0%	129,229 133	87,057 20,125	15,189% 132 15,194%	126,587 20,125
2016 0	015 96	TRANSPORTATI(1996 TRANSPICONSULTANTS TO 19620 PROJECT (3036 SPR RESEC	046 CON	ISI 13,745	81,660 594%	42,395 193%	294,371	312,442	106% 907,981 34%	968,432

2016 (96 TRANSPORTATIO96 TRANSPONSULTANTS TO 962 96 TRANSPORTATIO96 TRANSPONSULTANTS TO 962	PROJECT (3037	STATE AID 046 C	CONSI 0		00%	0 0%	0		0% 000	
2016	015 9	196 TRANSPORTATION TR	PROJECT (3060	STICKNEY046	CONSI 0	0	0%	417 0% 27,092 0%	0 8.133	3,351 1,260		
2016	015 9	96 TRANSPORTATIO96 TRANSPONSULTANTS TO 962	MUNICIPAL 2944	SPR PLAN046	CONSI 50,928	18,688	37%	289,587 6%	205,107	1,051,594	513% 3,185,462 3	3% 3,475,050
2016	015 9	66 TRANSPORTATION TRANSPONSULTANTS TO 963 66 TRANSPORTATION TRANSPONSULTANTS TO 963	CONSTRU(3039	BETTERM 046	CONSI 0	0	00%	1,599 0%	31,744	93,202		9% 500,000
		76 TRANSPORTATION TRANSPONSULTANTS TO 963 76 TRANSPORTATION TRANSPONSULTANTS TO 963			CONSI 0 CONSI 489,560	362,250 796,951		0 0% 573,755 139%	103,516 3,636,663	1,419,180 3,170,873		
2016	015 9	76 TRANSPORTATIO96 TRANSPONSULTANTS TO 963 76 TRANSPORTATIO96 TRANSPONSULTANTS TO 963	FHWA GRA3054	CONSOLITO46		866,684		2,651,921 33% 143,041 0%	9,309,863	19,077,178 418.831	205% 46,926,322 4	1% 59,906,628
2016	015 9	96 TRANSPORTATIO996 TRANSPONSULTANTS TO 964	AERONAU 2049	LAND AND 046	CONSI 0	0	0%	0 0%	0	Ó	0% 00	% 0
2016	017 9	96 TRANSPORTATIO96 TRANSPONSULTANTS TO 961	TURNPIKE 2055	WELCOMI046	CONSI 0	0	0%	0 0%	0	0	0% 0 0° 0% 0 0°	% 0
		76 TRANSPORTATION TRANSPONSULTANTS TO 961 TRANSPORTATION TRANSPORTATION TRANSPORTATION TO 961 TRANSPONSULTANTS TO 961	TURNPIKE 7025	RENEWAL046	CONSI 2,801 CONSI 0	38,665 2,462	1,380%	4,618 837%	111,925 107,484	171,033 159,709		
2016	017 9	76 TRANSPORTATIO96 TRANSPONSULTANTS TO 961 76 TRANSPORTATIO96 TRANSPONSULTANTS TO 961	TURNPIKE 7050	TOLL COL 046		180,500		554,167 33% 0 0%	0	722,000		2% 6,650,000
2016	017 9	96 TRANSPORTATIO96 TRANSPONSULTANTS TO 961 96 TRANSPORTATIO96 TRANSPONSULTANTS TO 961	TURNPIKE 7500	RSA 237:2046	CONSI 0	10,517	0%	0 0%	401,629 575,459	39,321 694,254	10% 319,237 1	2% 321,886
2016	017 9	96 TRANSPORTATION96 TRANSPONSULTANTS TO 961	TURNPIKE 7511	TOLL COL 046	CONSI 0	-8,147	0%	0 0%	765,400	174,674	23% 77,556,315 0	% 2,932,216
		DE TRANSPORTATION TRANSPONSULTANTS TO 961 TRANSPORTATION TRANSPONSULTANTS TO 961	TURNPIKE 7514	SPAULDIN046	CONSI 22,089		2,299% 1,485%	78 4,293% 28,434 1,154%	22,703 1,443,389	77,996 815,068		
		76 TRANSPORTATION TRANSPONSULTANTS TO 961 TRANSPORTATION TRANSPONSULTANTS TO 961					0%	0 0%	0		0% 0 0°	
2016	017 9	76 TRANSPORTATION TRANSPONDULTANTS TO 961	TURNPIKE 7528	AUTHORIZ046	CONSI 0	0	0%	0 0%	0	0	0% 0 0°	% 0
2016	017 9	96 TRANSPORTATION96 TRANSPONSULTANTS TO 961	TURNPIKE 7530	AUTHORIZ046	CONSI 0	0	0%	0 0%	0	0	0% 0 0	% 0
2016	017 9	DE TRANSPORTATION TRANSPONSULTANTS TO 961 TRANSPORTATION TRANSPONSULTANTS TO 961	TURNPIKE 7532	AUTHORIZ046		0	0%	0 0%	0	0	0% 0 0° 0% 0 0°	% 0
2016 C		66 TRANSPORTATION TRANSPONSULTANTS TO 961 TRANSPORTATION TRANSPORTATION TRANSPORTATION TO TRANSPORTATI	TURNPIKE 7533	CATEGORY TOTAL	CONSI 0 ALS 1,223,770		230%	0 0% 5,315,814 53%	0 16,823,117	28,573,449	0% 0 0 0 170% 153,929,038 1	
		76 TRANSPORTATIO 96 TRA	ADMINISTF 0009	UNRESTRI020	CURRI 0		0%	0 0%	0		0% 0 0°	
2016	010 9	196 TRANSPORTATION TRANSPOURRENT EXPENSION 196 TRANSPORTATION TRANSPOURRENT EXPENSION 196 TRANSPOURRENT EXPENSION 1964 TRANSPOURRENT	ADMINISTF 2991	SPECIAL 1020		1,007	216%	2,446 41% 0 0%	1,909	5,629		6% 10,000
2016	010 9	96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 964	AERONAU 2058	MAINTEN/020	CURRE 0	0	0%	0 0%	0	0	0% 00	% 0
2016	010 9	DE TRANSPORTATION TRANSPOURRENT EXPENS 964 TRANSPORTATION TRANSPOURRENT EXPENS 964	AERONAU 2916	PUBLIC TF020	CURRI 24	114	47% 481%	2,875 32% 306 37%	6,511 343	6,461 1,485	432% 4,426 3	4% 10,500
2016	010 9	DE TRANSPORTATION TRANSPOURRENT EXPENS 964 DE TRANSPORTATION TRANSPOURRENT EXPENS 964	AERONAU 2936	REIMBUR 020	CURRE 0		928% 00%	58 498% 0 0%	717 0	672 0	0% 1 0	
2016	010 9	76 TRANSPORTATIO96 TRANSPOURRENT EXPENS 964 96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 969	AERONAU 5411	SKYHAVE 020	CURRE 0	0	0%	0 0%	0	0	0% 0 0°	% 0
2016	015 9	96 TRANSPORTATION TRANSPORTATION TEXT TEXT TO TRANSPORTATION TRANS	ADMINISTF 0009	UNRESTR020	CURRI 0	0	0%	0 0%	0 7,387		0% 0 0	% 0
2016	015 9	96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 960	ADMINISTF 3070	HIGHWAY 020	CURRI 55,055	205,349	373%	63,075 326%	1,685,896	1,327,183	79% 1,931,489 6	9% 2,072,136
		DE TRANSPORTATION TRANSPOURRENT EXPENS 960 DE TRANSPORTATION TRANSPOURRENT EXPENS 960	ADMINISTF 3085	HIGHWAY 020	CURRI 0		0 0%	815,469 109%	14,859,185 0	10,047,944 0	68% 15,200,714 60 0% 0 0	
		76 TRANSPORTATION TRANSPOURENT EXPENS 960 76 TRANSPORTATION TRANSPOURENT EXPENS 960	ADMINISTF5348 ADMINISTF7998	PUBLIC E 020 0	CURRE 0		0%	0 0%	102 0		0% 16,887 0° 0% 00°	
2016	015 9	76 TRANSPORTATIO 96 TRA			CURRI 0	0	0%	0 0% 30.081 51%	98,730		0% 0 0	% 0
2016	015 9	96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 960	DIV OF PO 2056	OFFICE O 020	CURRI 170	102	60%	162 63%	1,240	997	80% 1,181 8-	4% 1,100
		06 TRANSPORTATI(096 TRANSPOURRENT EXPENS)960 06 TRANSPORTATI(096 TRANSPOURRENT EXPENS)960	DIV OF PO 3027	EMPLOYE 020			5 54% 0%	791 62% 1,824 0%	7,290 681	5,290 1,565	230% 6,957 2	
2016 C		66 TRANSPORTATIO96 TRANSPOURRENT EXPENS 960 66 TRANSPORTATIO96 TRANSPOURRENT EXPENS 960	OPS DIVISI2073	ASSET MA020	CURRI 787 CURRI 0		16%	395 32%	2,813 248	1,378		
		TRANSPORTATIO96 TRANSPORTATIO96 TRANSPORTATIO96 TRANSPORTATIO96 TRANSPORTATIO96 TRANSPORTATIO96 TRANSPORTATIO96 TRANSPORTATIO96 TRANSPORTATIO96 TRANSPORTATIO	OPS DIVISI2928	WINTER NO20	CURRI 1,367,848			845,245 38% 535,901 82%	12,223,937 6,982,797	7,660,913 6,075,322		
2016	015 9	DE TRANSPORTATIONS TRANSPOURRENT EXPENSISSON TRANSPORTATIONS TRANSPOURRENT EXPENSISSON TRANSPOUR	OPS DIVIS(3007	HIGHWAY 020		257,037	95%	305,463 84% 53,000 73%	2,972,504 632.681	3,338,731 545,352	112% 3,367,698 9	9% 4,269,613
2016	015 9	96 TRANSPORTATIO996 TRANSPOURRENT EXPENS 960	OPS DIVISI3009	TRAFFIC (020	CURRI 815,490	481,157	59%	955,690 50%	2,661,821	1,793,389	67% 3,119,443 5	7% 3,556,560
2016	015 9	DE TRANSPORTATION TRA	OPS DIVISI3031	REIMBUR 020	CURRI 13,220		90%	0 0% 193,254 6%	61,863	56,967		% 1,028,000
		76 TRANSPORTATION TRANSPOURRENT EXPENS 960 76 TRANSPORTATION TRANSPOURRENT EXPENS 960			CURRI 639 CURRI 0		0 0%	550 16%	1,325 0	226 0		
		76 TRANSPORTATION TRANSPOURRENT EXPENS 960 96 TRANSPORTATION TRANSPOURRENT EXPENS 960			CURRI 4,166		65% 0%	8,221 33% 0 0%	23,974 240	25,831 312		
2016	015 9	96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 960 96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 960	OPS DIVISI3066	SALTED W020		0	00%	0 0% 4,774 14%	968 16,732		101% 1,000 9	8% 1,000
2016	015 9	96 TRANSPORTATION96 TRANSPOURRENT EXPENS 960	OPS DIVISI5032	OVERSIZE020	CURRI 0	0	0%	0 0%	1,107	0	0% 1,500 0	% 1,500
2016	015 9	76 TRANSPORTATION TRANSPOURRENT EXPENSION TRANSPORTATION TRANSPORTATION TRANSPOURRENT EXPENSION TRANSP	OPS DIVISI5034	LIFT BRID 020	CURRI 4,642	4,376	0% 94%	0 0% 4,941 89%	0 39,597	35,371		4% 42,952
		66 TRANSPORTATIO96 TRANSPOURRENT EXPENS 960 66 TRANSPORTATIO96 TRANSPOURRENT EXPENS 962	PROJECT (3012	MUNICIPA 020	CURRE 0 CURRE 0		0%	0 0%	0	0	0% 0 0°	
		66 TRANSPORTATION TRA			CURRI 0 CURRI 2.081		0%	0 0%	0 6,737	0 8.584	0% 0 0° 127% 10.789 8	
2016	015 9	96 TRANSPORTATION96 TRANSPOURRENT EXPENS 962	PROJECT (3022	SPR PLAN020	CURRI 0	0	0%	0 0%	0		0% 0 0	% 0
2016	015 9	96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 962	PROJECT (3028	RIGHT-OF 020	CURRE 810	3,449	426%	1,933 185% 1,121 308%	32,161 9,688	14,878	154% 13,398 1	11% 16,000
2016	015 9	DE TRANSPORTATIÓDE TRANSFOURRENT EXPENS 962 TRANSPORTATIÓDE TRANSFOURRENT EXPENS 962	PROJECT (3033	BRIDGE D020	CURRE 1,898 CURRE 1,752	1,894	33% 108%	1,553 40% 1,858 102%	7,771 12,296	5,430 12,238	100% 13,043 9	4% 15,000
2016		66 TRANSPORTATION TRANSPOURRENT EXPENS 962 96 TRANSPORTATION TRANSPOURRENT EXPENS 962	PROJECT (3034 PROJECT (3035	MATERIAL 020 CONSTRU020 C	CURRI 6,577 CURRI 545	4,236	777%	7,416 81% 697 608%	67,924 25,067	58,147 26,262	105% 32,069 8	2% 36,491
2016	015 9	66 TRANSPORTATION TRANSPOURRENT EXPENS 962 96 TRANSPORTATION TRANSPOURRENT EXPENS 962	PROJECT (3036	SPR RESE020	CURRI 3,213	1,877	58% 0 0%	3,169 59% 0 0%	13,705 1,120	2,964 169	22% 13,518 2	2% 13,986
2016	015 9	96 TRANSPORTATIO996 TRANSPOURRENT EXPENS 962	MUNICIPAL 2942	MUNICIPA 020	CURRE 0	0	0%	0 0%	0	2,191	0% 0 0	% 6,387
2016	015 9	96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 962	MUNICIPAL 2944	SPR PLAN020	CURRI 1,301	1,000		0 0% 2,944 34%	12,033	22,030		1% 28,418
2016	015 9	DE TRANSPORTATION TRANSPOURRENT EXPENS 962 DE TRANSPORTATION TRANSPOURRENT EXPENS 962 DE TRANSPORTATION TRANSPOURRENT EXPENS 962	MUNICIPAL 4965	MUNICIPA020	CURRI 0	0	0%	0 0%	0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0
2016	015 9	76 TRANSPORTATION TRANSPORTATION TO TRANSPORTATION	CONSTRU(2929	STATE AID 020	CURRE 0	0	0%	0 0% 337,086 12%	0 4,461,828		0% 00	
2016	015 9	96 TRANSPORTATIQ096 TRANSPOURRENT EXPENS 963	CONSTRU(3049	NON PAR 020	CURRI 0	0	00%	0 0%	0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0
2016	015 9	96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 963	FHWA GRA1843	I-93 CONS 020	CURRE 0	440	0%	1,754 25%	0	0	0% 19,293 0	% 21,047
2016	015 9	76 TRANSPORTATION TRANSPOURRENT EXPENS 1963 76 TRANSPORTATION TRANSPOURRENT EXPENS 1963	FHWA GRA3311	NON PAR 020	CURRI 0	0	4,430% 0%	1,962 641% 0 0%	18,147 0		0% 0 0	% 0
		76 TRANSPORTATION TRA	AERONAU 2058 AERONAU 3030	MAINTEN 020 C	CURRE 0 CURRE 20	0	0% 974%	0 0% 197 100%	0 268	0	0% 0 0° 193% 2,605 20	
2016	015 9	96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 966 96 TRANSPORTATIO96 TRANSPOURRENT EXPENS 960	BENEFITS 3016	SPECIAL F020	CURRI 0	0	0%	0 0%	0	0	0% 0 0° 0% 0 0°	% 0
2016	017 9	96 TRANSPORTATION TRANSPOURRENT EXPENS 961	TURNPIKE 2055	WELCOMI020	CURRI 0	0	0%	0 0%	0	0	0% 0 0	% 0
2016	017 9	76 TRANSPORTATION TRANSPOURRENT EXPENS 1961 TRANSPORTATION TRANSPOURRENT EXPENS 1961	TURNPIKE 7025	RENEWAL020	CURRI 25	0	0%	4,580 109% 757 0%	69,356 6,269	42,145 4,048	65% 189,846 2	% 189,846
2016 C		66 TRANSPORTATIO96 TRANSPOURRENT EXPENS 961 66 TRANSPORTATIO96 TRANSPOURRENT EXPENS 961	TURNPIKE 7027	CENTRAL 020	CURRI 97,199	310 26,766	112%	264 118% 113,341 24%	19,660 818,329	7,959 586,248		
		TRANSPORTATION TRANSP	TURNPIKE 7031	EAST NH 020	CURRE 105	620	589%	157 394% 88,730 9%	12,710 397,003	7,075 275,315	56% 19,020 3	7% 23,000
2016	017 9	96 TRANSPORTATION TRANSPOURRENT EXPENS 961	TURNPIKE 7036	EAST NH 020	CURRE 210	49	23%	320 15%	7,517	4,573	61% 11,448 4	0% 14,000
2016	017 9	DE TRANSPORTATION TRANSPOURRENT EXPENS NO 1961 TRANSPORTATION TRANSPOURRENT EXPENS NO 1961 TRANSPOURREN	TURNPIKE 7050	TOLL COL 020	CURRI 237,578	249,552		34,929 22% 256,991 97%	267,250 2,136,146	432,345 2,323,004	109% 2,310,703 1	01% 2,500,000
2016	017 9	96 TRANSPORTATI(096 TRANSPCURRENT EXPENS 961	IURNPIKE 7085	SALARY A 020	CURRE 0	0	0%	0 0%	0	0	0% 00	<i>%</i> 0

2016 017 2016 017		NT EXPENS 9610 TURNPIKE 7499 TURNPIKE 020 CURRI NT EXPENS 9610 TURNPIKE 7500 RSA 237:2020 CURRI		0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2016 017	96 TRANSPORTATION96 TRANSPOURREN	NT EXPENS 9610 TURNPIKE 7507 RSA 237:2 020 CURRI	0 0 0%	0 0%	0 00%	0 0%	0
2016 017 2016 017	96 TRANSPORTATIO96 TRANSPOURREN	NT EXPENS 9610 TURNPIKE 7510 COST OF 020 CURRI NT EXPENS 9610 TURNPIKE 7511 TOLL COL 020 CURRI	0 0 0%	0 0%	0 0 0%	0 0%	0
2016 017 2016 017		NT EXPENS 9610 TURNPIKE 7513 SPAULDIN 020 CURRI NT EXPENS 9610 TURNPIKE 7514 SPAULDIN 020 CURRI	0 0 0 0%	0 0%	0 0 0%	0 0%	0
2016 017 2016 017	96 TRANSPORTATIO96 TRANSPOURREN 96 TRANSPORTATIO96 TRANSPOURREN	NT EXPENS 9610 TURNPIKE 7515 TRANSPO 020 CURRI NT EXPENS 9610 TURNPIKE 7526 AUTHORIZ 020 CURRI	0 0 0% 0 0 0%	0.0%	674,060 697,620 103% 0 0 0%	510,908 137% 725,000 0 0%	0
2016 017	96 TRANSPORTATIO96 TRANSPOURREN	NT EXPENS 9610 TURNPIKE 7527 AUTHORIZO20 CURRI NT EXPENS 9610 TURNPIKE 7528 AUTHORIZO20 CURRI	0 00%	0 0%	0 0 0%	0 0%	ō
2016 017 2016 017	96 TRANSPORTATIO96 TRANSPOURREN	NT EXPENS 9610 TURNPIKE 7529 AUTHORIZ020 CURRI	0 00%	0 0%	0 00%	0 0%	0
2016 017 2016 017		NT EXPENS 9610 TURNPIKE 7530 AUTHORI 020 CURRI NT EXPENS 9610 TURNPIKE 7531 AUTHORI 020 CURRI	0 00%	0 0%	0 0 0 0%	0 0%	0
2016 017 2016 017	96 TRANSPORTATIO96 TRANSPOURREN	NT EXPENS 9610 TURNPIKE 7532 AUTHORIZ 020 CURRI NT EXPENS 9610 TURNPIKE 7533 AUTHORIZ 020 CURRI		0 0%	0 0 0%	0 0% 0	ō
2016 017	96 TRANSPORTATION96 TRANSPOURREN	NT EXPENS 9610 TURNPIKE 7998 DEFAULT 020 CURRINT EXPENS 9610 TURNPIKE 7999 DEFAULT 020 CURRI	0 0 0%	0 0%	0 0 0%	0 0%	ō
2016 017 2016	96 TRANSPORTATIO096 TRANSPOURREN	NT EXPENSE TOTALS CATEGORY TOTALS	4,732,582 3,045,535 64%	0 0% 4,691,848 65%	0 0 0 0% 51,369,643 37,621,900 73%	0 0% C 50,118,463 75% 55,425,945	5
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH	HER 9600 ADMINISTF 2014 AIRPORT 999 FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH 96 TRANSPORTATIQ096 TRANSPALL OTH	IER 9600 ADMINISTF2934 RR REHA(044 DEBT	0 11,340 0% 0 0 0%	0 0%	247,656 232,699 94% 0 0 0%	219,741 106% 242,732 0 0%	2
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9600 ADMINISTF2991 SPECIAL 022 RENTS	0 00%	2,500 0%	0 0 00% 109,596 63,693 58%	27,500 0% 30,000 65,000 98% 65,000	
2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9600 ADMINISTF 2991 SPECIAL F076 LCHIP	0 00%	0 0%	0 00%	0 0%	0
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH 96 TRANSPORTATIQ096 TRANSPALL OTH		4,985 46,006 923% 0 0 0 0%	10,440 441%	403,371 583,207 145% 0 0 0 0%	844,730 69% 876,919 0 0%	0
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH 96 TRANSPORTATIQ096 TRANSPALL OTH			0 0%	0 0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATION TRANSPALL OTH	HER 9640 AERONAU 2021 FEDERAL 041 AUDIT	0 00%	0 0%	0 0 0 0% 5,120,295 287,296 6%	0 0% (4,286,392 7% 4,286,392	0
2016 010	96 TRANSPORTATION OP TRANSPALL OTH	HER 9640 AERONAU 2021 FEDERAL 999 FCLG	0 00%	0 0%	0 00%	0 0%	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2049 LAND AND 027 TRANS		0 0%	0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2049 LAND AND 040 INDIRE	0 0 00%	0 0%	0 0 0%	0 0% 0	0
2016 010 2016 010	96 TRANSPORTATION TRANSPALL OTH	HER 9640 AERONAU 2049 LAND AND 041 AUDIT	0 00%	0 0%	0 0 00%	0 0% 0	0
2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH	HER 9640 AERONAU 2049 LAND AND 070 IN STA	0 00%	0 0%	0 0 0%	0 0%	ŏ
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2049 LAND AND 400 CONS	0 00%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATION TRANSPALL OTH		0 00%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2058 MAINTEN 027 TRANS		0 0%	0 0 0%	0 0% C	ō
2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2058 MAINTEN 040 INDIRE	0 0 0%	0 0%	0 0 0%	0 0%	Ö
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH 96 TRANSPORTATIQ096 TRANSPALL OTH	HER 9640 AERONAU 2058 MAINTEN 047 OWN F		0 0%	0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2058 MAINTEN 070 IN STA		0 0%	0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2058 MAINTEN 080 OUT O IER 9640 AERONAU 2058 MAINTEN 400 CONS	0 0 0%	0 0%	0 0 0%	0 0% 0	ō
2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2058 MAINTEN 999 FCLG	0 00%	0 0%	0 0 0%	0 0%	Ö
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH 96 TRANSPORTATIQ096 TRANSPALL OTH	IER 9640 AERONAU 2107 AERONAU 023 HEAT I	276 136 49%	861 78% 357 38%	3,333 2,420 73% 2,366 1,660 70%	7,063 34% 7,343 3,057 54% 3,300	00
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH			0 0%	1,220 285 23% 0 0 0%	3,575 8% 3,575 0 0%	5 0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2107 AERONAU 026 ORGA	0 0 0%	2 0%	0 0 0 0% 3,520 3,216 91%	23 0% 25 3.908 82% 6,500	5
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2107 AERONAU 030 EQUIP	0 00%	183 0%	0 0 00% 894 587/86%	2,017 0% 2,200 1,554 38% 1,883	00
2016 010	96 TRANSPORTATION OP TRANSPALL OTH	HER 9640 AERONAU 2107 AERONAU 037 TECHN	0 00%	83 0%	0 874 0%	917 95% 1,000	00
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSFALL OTH 96 TRANSPORTATIQ096 TRANSFALL OTH		449 785 175% 0 0 0 0%	545 144%	4,988 5,683 114% 0 0 0%	6,054 94% 6,600 0 0%	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATION TRANSPALL OTH	HER 9640 AERONAU 2107 AERONAU 052 MASTE	0 00%	0 0%	0 0 0% 418 890 213%	0 0% (1,107 80% 1,107	0
2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2107 AERONAU 064 RET P	0 0 0%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH 96 TRANSPORTATIQ096 TRANSPALL OTH	HER 9640 AERONAU 2107 AERONAU 066 EMPLO	75 0 0%	42 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	458 0% 500 0 0% 0	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2107 AERONAU 070 IN STA		0 0%	0 0 0% 166 15 9%	0 0% C 321 5% 360	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2107 AERONAU 072 GRAN	0 00%	0 0%	0 0 0 0% 83,564 63,247 76%	0 0% C 118,681 53% 250,000	0
2016 010	96 TRANSPORTATIO096 TRANSPALL OTH	IER 9640 AERONAU 2107 AERONAU 080 OUT O	0 10 0%	25 40%	0 10 0%	275 4% 300	ō
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2107 AERONAU 404 INTRA	510 1,157 227%	0 0% 1,157 100%	0 0 0% 5,610 12,727 227%	0 0% 0 12,728 100% 13,878	8
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2107 AERONAU 999 FCLG	0 00%	0 0%	0 0 0%	0 0%	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2916 PUBLIC TI 022 RENTS	0 00%	0 0%	236 473 200% 72,365 0 0%	518 91% 518 100,000 0% 100,000	8
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2916 PUBLIC TI025 STATE	0 0 0%	0 0%	0 0 00% 6,383 6,404 100%	0 0 % (8.250 78% 8.250	0
2016 010	96 TRANSPORTATIQUE TRANSPALL OTH 96 TRANSPORTATIQUE TRANSPALL OTH 96 TRANSPORTATIQUE TRANSPALL OTH	IER 9640 AERONAU 2916 PUBLIC TF029 INTRA	0 00%	0 0%	3,382 3,052 90%	6,000 51% 6,000	00
2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2916 PUBLIC TI 034 CAPITA	0 0 0%	0 0%	54,197 51,757 95% 0 0 0%	4,142,380 1% 4,344,620 0 0%	0
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH 96 TRANSPORTATIQ096 TRANSPALL OTH	IER 9640 AERONAU 2916 PUBLIC TI037 TECHN	0 146 0%	0 0%	1,702 1,118 66% 150 2,206 1,471%	2,967 38% 3,594 7,368 30% 56,500	
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2916 PUBLIC T 038 TECHN IER 9640 AERONAU 2916 PUBLIC T 039 TELEC		2,958 5% 342 139%	0 135 0% 2,418 3,487 144%	32,542 0% 35,500 4,009 87% 4,350	
2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2916 PUBLIC TF040 INDIRE	0 00%	0 0%	6,020 30,569 508%	34,569 88% 34,569	
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2916 PUBLIC T 047 OWN F	0 00%	1,667 0%	0 00%	0 0% C 18,333 0% 20,000	
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH 96 TRANSPORTATIQ096 TRANSPALL OTH	IER 9640 AERONAU 2916 PUBLIC TI057 BOOK	0 00%	0 0%	16,697 8,891 53% 0 0 0%	563,813 2% 563,813 92 0% 100	
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2916 PUBLIC T 064 RET PI IER 9640 AERONAU 2916 PUBLIC T 066 EMPLO		0 0% 500 0%	0 0 0% 175 0 0%	0 0% (500 0% 500	0
2016 010 2016 010	96 TRANSPORTATION TRANSPALL OTH	HER 9640 AERONAU 2916 PUBLIC T 067 TRAIN	0 00%	2,083 0% 1,161 15%	0 0 00% 188 675 358%	22,917 0% 25,000 1,250 54% 1,250	00
2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2916 PUBLIC TI072 GRAN	514,098 502,993 98%	842,830 60%	6,399,415 4,538,679 71%	10,491,412 43% 11,738,727	7
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2916 PUBLIC T 080 OUT O	0 0 0%	25,013 0% 0 0%	0 0 0%	275,147 0% 300,160 0 0%	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2916 PUBLIC TI 103 CONTI	0 0 0%	0 0%	817 779 95% 106,137 650,334 613%	3,750 21% 3,750 2,346,232 28% 2,479,349	
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	IER 9640 AERONAU 2916 PUBLIC TI 400 CONS	0 00%	500 0% 4,666 100%	0 0 00% 2,233 51,326 2,299%	5,500 0% 6,000 51,330 100% 55,996	00
2016 010	96 TRANSPORTATIO96 TRANSPALL OTH	HER 9640 AERONAU 2916 PUBLIC T 409 TRANS	0 0 0%	0 0%	0 0 0%	0 0%	<u>ŏ</u>
2016 010 2016 010	96 TRANSPORTATIQ096 TRANSPALL OTH 96 TRANSPORTATIQ096 TRANSPALL OTH	IER 9640 AERONAU 2931 RAILROAL 022 RENTS	0 00%	0 0%	0 0 0% 354 354 100%	0 0% C 400 89% 400	0
2016 010 2016 010	96 TRANSPORTATIO96 TRANSPALL OTH 96 TRANSPORTATIO96 TRANSPALL OTH			0 0%	0 0 0%	0 0%	0
010		jes es je za esta esta productionadoso Toritoni		. 0,0,0			

2016	010 96	TRANSPORTATIO96 TRANSPALL OTHER	9640 AERONAU 2931 RAILROAL 029		0	0 0%	0 0%	7,649	13,083 171%	7,659 171%	15,200
	010 96 010 96	TRANSPORTATIO96 TRANSPALL OTHER TRANSPORTATIO96 TRANSPALL OTHER	9640 AERONAU 2931 RAILROAL 030 9640 AERONAU 2931 RAILROAL 035		0	0 0% 28 0%	33 0%	289	0 0% 190 66%	367 0% 471 40%	400 571
		TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9640 AERONAU 2931 RAILROAL 037 9640 AERONAU 2931 RAILROAL 039		0 99	0 0% 70 71%	53 0% 124 56%	1.099	604 0% 1.085 99%	584 103% 1.376 79%	637 1,500
2016	010 96	TRANSPORTATIO96 TRANSPALL OTHER	9640 AERONAU 2931 RAILROAL 040	INDIRE	0	0 0%	0 0%	500	0 0%	0 0%	0
	010 96 010 96	TRANSPORTATIO96 TRANSPALL OTHER TRANSPORTATIO96 TRANSPALL OTHER	9640 AERONAU 2931 RAILROAL 057 9640 AERONAU 2931 RAILROAL 066	EMPLO	0	0 0%	0 0% 17 0%	0	0 0%	0 0%	200
	010 96 010 96		9640 AERONAU 2931 RAILROAL 070 9640 AERONAU 2931 RAILROAL 072	IN STA	0 40,683	0 0%	8 0% 172,572 0%	548,469	0 0% 905,386 165%	92 0% 2,326,531 39%	100 2,326,531
2016	010 96	TRANSPORTATIONS TRANSPALL OTHER	9640 AERONAU 2931 RAILROAU 080 9640 AERONAU 2931 RAILROAU 404	OUT O	0	0 0%	17 0%	0	11 0%	183 6%	200
	010 96 010 96		9640 AERONAU 2931 RAILROAL 404 9640 AERONAU 2931 RAILROAL 409		93	167 180% 0 0%	167 100%	1,023	1,837 180% 0 0%	1,837 100%	2,009
	010 96 010 96		9640 AERONAU 2931 RAILROAL 999 9640 AERONAU 2936 REIMBUR 400		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 96	TRANSPORTATIO96 TRANSPALL OTHER	9640 AERONAU 2936 REIMBUR 999	FCLG	0	0.0%	0 0%	0	0 0%	0 0%	0
		TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9640 AERONAU 2937 COMPENS061 9640 AERONAU 2937 COMPENS062		0	0 0%	417 0% 83 0%	0	0 0%	4,583 0% 917 0%	5,000 1,000
	010 96 010 96	TRANSPORTATIO96 TRANSPALL OTHER	9640 AERONAU 2937 COMPENS 999 9640 AERONAU 5411 SKYHAVE 023		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 96	TRANSPORTATIONS TRANSPALL OTHER	9640 AERONAU 5411 SKYHAVE 030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 96 010 96	TRANSPORTATIONS TRANSPALL OTHER	9640 AERONAU 5411 SKYHAVE 044 9640 AERONAU 5411 SKYHAVE 047		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 96 010 96	TRANSPORTATIO96 TRANSPALL OTHER	9640 AERONAU 5411 SKYHAVE 048 9640 AERONAU 5411 SKYHAVE 999	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 96	TRANSPORTATIO096 TRANSPALL OTHER	9640 AERONAU 8710 STATE AE 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 96 010 96		9660 BENEFITS 6186 UNEMPLC 061 9660 BENEFITS 6186 UNEMPLC 999		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 96 010 96	TRANSPORTATIO96 TRANSPALL OTHER	9660 BENEFITS 8163 WORKER 062 9660 BENEFITS 8163 WORKER 999	WORK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 96	TRANSPORTATIO96 TRANSPALL OTHER	9699 ARRA STIM0873 TRANSIT (041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 96 010 96	TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9699 ARRA STIM 0873 TRANSIT (072 9699 ARRA STIM 0873 TRANSIT (999		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010 96 010 96	TRANSPORTATIO96 TRANSPALL OTHER	9699 ARRA STIM0879 ARRA - GF072 9699 ARRA STIM0879 ARRA - GF999	GRANT	0	0 0%	0 0%	Ŏ	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF2938 DEBT SEF044	DEBT \$	0	4,139,787 0%	0 0%	4,550,295	11,742,797 258%	4,642,091 253%	11,880,000
		TRANSPORTATIO96 TRANSPALL OTHER TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF 2938 DEBT SEF 064 9600 ADMINISTF 2938 DEBT SEF 999		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF 2939 TRANSFE 027	TRANS	805,408	0 0%	1,040,428 0%	4,433,025	4,050,435 91%	5,726,591 71%	7,387,711
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF2939 TRANSFE 049 9600 ADMINISTF2939 TRANSFE 407	TRANS	8,750 96,467	0 0% 0 0% 0 0%	8,750 0% 115,725 0%	35,000 96,467	35,000 100% 97,433 101%	35,000 100% 115,725 84%	35,000 151,505
2016	015 96 015 96		9600 ADMINISTF 2939 TRANSFE 409 9600 ADMINISTF 2939 TRANSFE 411		209,368 63,903	0 0%	203,301 0% 60,517 0%	837,470 63,903	609,904 73% 30,259 47%	813,205 75% 60,517 50%	813,205 60,517
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTE 2939 TRANSFE 999 9600 ADMINISTE 2940 GENERAL 028	FCLG	0 91,349	0 0% 97,970 107%	0 0%	700,330	0 0%	0 0% 861,752 85%	0 1,074,162
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF2940 GENERAL 035	SHARE	91,349	14,910 0%	112,404 87%	149,400	118,975 80%	206,370 58%	244,369
	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF2940 GENERAL 040 9600 ADMINISTF2940 GENERAL 999		0	0 0%	0 0%	1,713,836	1,598,501 93%	1,637,201 98%	1,637,201
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF2941 COMPENS061	UNEM	6,629	0 0%	3,534 0%	51,600	14,546 28%	27,509 53%	30,000
	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9600 ADMINISTF2941 COMPEN\$062 9600 ADMINISTF2941 COMPEN\$064		40,617 0	30,248 74% 690,549 0%	52,432 58% 0 0%	855,736 6,378,990	879,214 103% 7,611,625 119%	1,104,667 80% 7,131,052 107%	1,226,282 8,318,968
	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF 2941 COMPEN 999 9600 ADMINISTF 3010 CLAIMS 068		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF3010 CLAIMS 204	SETTL	0	0 0%	0 0%	0	0 0%	0 0%	0
	015 96 015 96			RENTS	238	0 0% 119 50%	0 0% 684 17%	1,068	0 0% 1,309 123%	0 0% 3,071 43%	3,413
	015 96 015 96	TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9600 ADMINISTF3038 EXECUTIV025 9600 ADMINISTF3038 EXECUTIV026		0	0 0%	0 0%	0 45,139	0 0% 45,139 100%	0 0% 55,472 81%	0 55,472
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF3038 EXECUTIV030	EQUIP	2,058	0 0%	2,431 0%	38,111	32,313 85%	45,018 72%	61,736
	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER		TECHN	0	0 0%	0 0%	284 0	0 0%	0 0%	0
	015 96 015 96		9600 ADMINISTF3038 EXECUTIV039 9600 ADMINISTF3038 EXECUTIV057		1,442	1,995 138%	1,628 123%	16,963 553	17,826 105% 124 22%	19,160 93% 500 25%	20,500 500
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF3038 EXECUTIV064	RET PI	0	0 0%	0 0%	0	0 0%	0 0%	0
	015 96 015 96		9600 ADMINISTF3038 EXECUTIV066 9600 ADMINISTF3038 EXECUTIV070	IN STA	1,020	0 0%	0 0% 125 0%	2,300	0 0% 80 3%	0 0% 283 28%	300
	015 96 015 96		9600 ADMINISTF3038 EXECUTIV080 9600 ADMINISTF3038 EXECUTIV106		0	1,200 0%	0 0%	2,767	6,636 240% 0 0%	8,500 78% 0 0%	8,500
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF3038 EXECUTIV405	LILAC	0	0 0%	0 0%	0	0 0%	0 0%	5,000
	015 96 015 96		9600 ADMINISTF3038 EXECUTIV999 9600 ADMINISTF3051 SALARY A219	SALAR	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	015 96 015 96		9600 ADMINISTF3051 SALARY A 999 9600 ADMINISTF3053 BENEFIT (220		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96	TRANSPORTATION TRANSPALL OTHER	9600 ADMINISTE 3053 BENEFIT / 999 9600 ADMINISTE 3062 ENVIRONI 406	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF3062 ENVIRONI406 9600 ADMINISTF3062 ENVIRONI999		0	0 0%	0 0%	0	0 0%	0 0%	0
	015 96 015 96	TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9600 ADMINISTF3070 HIGHWAY030 9600 ADMINISTF3070 HIGHWAY999		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF3071 MOTOR F(080	OUT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9600 ADMINISTF3071 MOTOR F(999 9600 ADMINISTF3075 EMERGEN400	CONS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	015 96	TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9600 ADMINISTF3075 EMERGEN 999 9600 ADMINISTF3081 NASHUA F400	FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF3081 NASHUA F999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF 5348 PUBLIC E[102 9600 ADMINISTF 5348 PUBLIC E[999	FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	015 96		9600 ADMINISTF 7999 DEFAULT 701 9600 ADMINISTF 7999 DEFAULT 702		0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF7999 DEFAULT 703	OPER/	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATION TRANSPALL OTHER	9600 ADMINISTF 7999 DEFAULT 704 9600 ADMINISTF 7999 DEFAULT 705	DECRE	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2016	015 96 015 96	TRANSPORTATIO096 TRANSPALL OTHER	9600 ADMINISTF7999 DEFAULT 706 9600 ADMINISTF7999 DEFAULT 707	INVEN	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF 7999 DEFAULT 708	PROCE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO096 TRANSPALL OTHER	9600 ADMINISTF7999 DEFAULT 709 9600 ADMINISTF7999 DEFAULT 710	PMTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIONS TRANSPALL OTHER TRANSPORTATIONS TRANSPALL OTHER	9600 ADMINISTF 7999 DEFAULT 711 9600 ADMINISTF 7999 DEFAULT 712	ISSUAI	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF7999 DEFAULT 713	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO096 TRANSPALL OTHER	9600 ADMINISTF7999 DEFAULT 999 9600 ADMINISTF7999 DEFAULT GAP	GAAP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9600 ADMINISTF 7999 DEFAULT GWA 9602 DIVISION 03001 DIVISION 022	GW EX	0 4,009	0 0% 3,940 98%	0 0% 3,214 123%	62,933	0 0% 49,302 78%	0 0% 50,450 98%	0 57,393
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9602 DIVISION C3001 DIVISION 024	MAINT	1,328	3,480 262%	3,911 89%	18,593	62,040 334%	54,754 113%	57,393 64,596
	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9602 DIVISION 03001 DIVISION 025 9602 DIVISION 03001 DIVISION 030	EQUIP	0	0 0%	0 0%	1,668	0 0% 65,059 3,900%	0 0% 67,000 97%	0 67,000
2016	015 96		9602 DIVISION C3001 DIVISION 037 9602 DIVISION C3001 DIVISION 038	TECHN	0	0 0%	0 0%	2,076 3,073	0 0% 404 13%	276 0% 600 67%	450 600
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9602 DIVISION C3001 DIVISION (039	TELEC	-48	2,253 0%	-57,0%	14,031	18,763 134%	16,842 111%	19,700
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9602 DIVISION (3001 DIVISION (057 9602 DIVISION (3001 DIVISION (064	RET PI	0	0 0%	42 0% 0 0%	0	0 0%	458 0% 0 0%	500
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER TRANSPORTATIO96 TRANSPALL OTHER	9602 DIVISION 03001 DIVISION 065 9602 DIVISION 03001 DIVISION 066	BOARE	0 1,100	193 0%	358 54% 1,571 0%	1,750	987 0%	3,942 25%	4,300
2016	UIU 96	THEN SECULATION THANSMALL OTHER	ואוטוטוען ווייטוטא אוטוגיאיוטן איטפן	IFWILT	1,100	υμυ%	1,0/1 0%	1,/50	772 44%	2,500 31%	2,500

	015 96 015 96	96 T	RANSPORTATI(096 TRANSPALL OTHER RANSPORTATI(096 TRANSPALL OTHER	9602 DIVISION (3001 9602 DIVISION (3001			0 646	0 09	% R19/	0 0%	6,904 33,373	2,985 18.765	43% 5,000 56% 22,978	
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9602 DIVISION C3001	DIVISION (070	IN STA	0	0 09	%	8 0%	0	0	0% 92	0% 100
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9602 DIVISION 03001 9603 DIV OF PO 2056	OFFICE O 022	RENTS	0		%	0 0%	0	0	0% 0	0% 0 0% 0
			RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 2056 9603 DIV OF PO 2056		TRANS	0	0 09		0 0%	0			0% 0 0% 0
	015 96	96 T	RANSPORTATION TRANSPALL OTHER RANSPORTATION TRANSPALL OTHER	9603 DIV OF PO 2056 9603 DIV OF PO 2056		TECHN	0	0 09		0 0%	0		0% 0 0% 183	0% 0 0% 200
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 2056	OFFICE O 039	TELEC	105	116 11	1%	228 51%	1,450	2,241	155% 3,154	71% 4,350
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 2056 9603 DIV OF PO 2056	OFFICE O 041	AUDIT	0	0 09	%	0 0%	0	0	0% 0	0% 0 0% 0
			RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9603 DIV OF PO 2056 9603 DIV OF PO 2056			0	0 09		0 0%	0			0% 0 0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 2056 9603 DIV OF PO 2056	OFFICE O 064		0	0 09	%	0 0%	0	0	0% 0	0% 0 0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 2056	OFFICE O 080	OUT O	0	0 09	%	0 0%	0	0	0% 0	0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 2056 9603 DIV OF PO 2056	OFFICE O 102		0	0 09	%	0 0%	0	0	0% 0	0% 0 0% 0
			RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9603 DIV OF PO 2056 9603 DIV OF PO 3017			204			0 0%	2,244	0 1,836		0% 0 80% 2,500
2016	015 96		RANSPORTATION TRANSPALL OTHER RANSPORTATION TRANSPALL OTHER	9603 DIV OF PO 3017 9603 DIV OF PO 3017		STATE	0			0 0%	0		0% 0	0% 0 0% 5,000
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 3017 9603 DIV OF PO 3017	HUMAN R 037	TECHN	0	0 09	%	75 0%	0	396	0% 825	48% 900
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 3017	HUMAN R 039	TELEC	0 518	1.099 21	2%	0 0% 761 144%	5,746	8,190	143% 8,437	
			RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 3017 9603 DIV OF PO 3017		RET PI EMPLO	0	0 09		0 0%	0			0% 0 0% 0
2016	015 96	96 T	RANSPORTATION TRANSPALL OTHER RANSPORTATION TRANSPALL OTHER	9603 DIV OF PO 3017 9603 DIV OF PO 3017	HUMAN R 069		0	0 09		0 0%	0 29			0% 0 16% 200
2016	015 96	96 T	RANSPORTATIONS TRANSPALL OTHER	9603 DIV OF PO 3017	HUMAN R 072	GRAN1	0	0 09	%	0 0%	0	0	0% 0	0% 0
2016 (015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 3017 9603 DIV OF PO 3017	HUMAN R 999	FCLG	0	0 09	%	0 0%	0	0	0% 0	0% 0 0% 0
			RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9603 DIV OF PO 3027 9603 DIV OF PO 3027		ORGAL	0	0 09		0 0%	7,000	7,000		0% 0 100% 7,000
2016	015 96	96 T	RANSPORTATION TRANSPALL OTHER RANSPORTATION TRANSPALL OTHER	9603 DIV OF PO 3027 9603 DIV OF PO 3027	EMPLOYE 030	EQUIP	0	0 09	%	0 0%	0	0	0% 0	0% 0 0% 0
2016 (015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 3027	EMPLOYE 038	TECHN	0	0 09	6	0 0%	0	0	0% 0	0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 3027 9603 DIV OF PO 3027	EMPLOYE 057	BOOK	0	0 09	%	164 0% 0 0%	0	0		0% 0
	015 96 015 96	96 T	RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9603 DIV OF PO 3027 9603 DIV OF PO 3027	EMPLOYE 066 EMPLOYE 070	IN STA	18,228 0	-20,513 -1 0 09		79,315 -26%	62,423	51,355 0		19% 190,015 0% 0
	015 96	96 T	RANSPORTATION TRANSPALL OTHER RANSPORTATION TRANSPALL OTHER	9603 DIV OF PO 3027 9603 DIV OF PO 3027	EMPLOYE 080	OUT O	0	0 09		0 0%	0			0% 0 0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 3027	EMPLOYE 999	FCLG	0	0 09	%	0 0%	0	0	0% 0	0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 5031 9603 DIV OF PO 5031	OFFICE O 025		0	0 09		0 0%	0	Ö	0% 0	0% 0 0% 0
	015 96 015 96		RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9603 DIV OF PO 5031 9603 DIV OF PO 5031		ORGAI TRANS	0	0 09	% %	0 0%	878 0	330 0		36% 916 0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 5031 9603 DIV OF PO 5031	OFFICE O 030	EQUIP	0		%	0 0%	180	0	0% 0	0% 0 0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 5031	OFFICE O 039	TELEC	141	178 12	27%	360 50%	1,581	1,978	125% 4,040	49% 4,400
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 5031 9603 DIV OF PO 5031	OFFICE O 041	AUDIT	0	0 09	%	0 0%	0	0	0% 0	0% 0 0% 0
			RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9603 DIV OF PO 5031 9603 DIV OF PO 5031	OFFICE O 064	RET PI	0	0 09		0 0%	0			0% 0 0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 5031 9603 DIV OF PO 5031	OFFICE O 066	EMPLC IN STA	900 66	0 09	%	300 0% 54 3%	900 103	300	33% 300	100% 300 52% 83
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 5031	OFFICE O 080	OUT O	0	0 09	%	0 0%	0	0	0% 0	0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9603 DIV OF PO 5031 9605 OPS DIVIS(2073	ASSET MA 022	RENTS	0	0 09	%	0 0%	0	0	0% 0	0% 0 0% 0
			RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9605 OPS DIVIS 2073 9605 OPS DIVIS 2073			0	0 09		0 0%	0			0% 0 0% 0
	015 96	96 T	RANSPORTATIONS TRANSPALL OTHER RANSPORTATIONS TRANSPALL OTHER	9605 OPS DIVIS 2073 9605 OPS DIVIS 2073		INDIRE	0	0 09	%	0 0%	0	0	0% 0	0% 0 0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVISI2073 9605 OPS DIVISI2073	ASSET MA 047	OWN F	26,463	0 09	%	0 0%	62,193 67,418	0	0% 0	0% 0 0% 1
2016 (015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS[2073	ASSET MA070	IN STA	0	0 09	%	0 0%	07,418	0	0% 0	0% 0
	015 96 015 96		RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9605 OPS DIVIS 2073 9605 OPS DIVIS 2073			0	0 09		0 0%	0			0% 0 0% 0
	015 96 015 96	96 T	RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9605 OPS DIVISI2073 9605 OPS DIVISI2073			0			0 0%	0			0% 0 0% 0
2016 (015 96	96 T	RANSPORTATIO 096 TRANSPALL OTHER	9605 OPS DIVIS 2928	WINTER N022	RENTS	34,396			27,854 471%	8,736,507	4,999,243	57% 7,074,815	71% 7,077,811
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS 2928 9605 OPS DIVIS 2928	WINTER N024	MAINT	-646 0	-272 09	%	-768 0% 0 0%	716,480 2,905	621,319 2,525	87% 2,812	90% 2,812
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS 2928 9605 OPS DIVIS 2928	WINTER N037		3,365 0	3,060 09	%	9,433 104% 4,167 73%	103,304	123,758 3,060	0% 45,833	7% 50,000
			RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVISI2928 9605 OPS DIVISI2928			8,128 2,197			12,107 31% 3,613 -6%	73,861 4,828	73,199 3,123		
2016	015 96	96 T	RANSPORTATIONS TRANSPALL OTHER RANSPORTATIONS TRANSPALL OTHER	9605 OPS DIVIS 2928 9605 OPS DIVIS 2928	WINTER N048	CONTR	550 8,285	859 15	6%	550 156% 6,451 6%	19,547 176,520	17,834 104,727	91% 19,558	91% 20,600
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS 2928	WINTER N 103	CONTR	1,900	7,746 40	08%	4,927 157%	21,288	44,322	208% 55,206	80% 55,206
2016	015 96	96 T	RANSPORTATI(096 TRANSPALL OTHER RANSPORTATI(096 TRANSPALL OTHER	9605 OPS DIVIS 2928 9605 OPS DIVIS 3005	MECHANI(022	RENTS	670		3%	0 0% 939 13%	21,522	28,004	130% 30,167	0% 0 93% 31,374
	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS 3005 9605 OPS DIVIS 3005	MECHANI(024	MAINT	968 5,764			1,427 92% 69,397 2%	35,949 28,718	32,810 153,318		
2016	015 96	96 T	RANSPORTATION TRANSPALL OTHER RANSPORTATION TRANSPALL OTHER	9605 OPS DIVIS(3005 9605 OPS DIVIS(3005	MECHANI(025	STATE	0		%	0 0%	0	0	0% 0	0% 0 0% 500
2016	015 96	96 T	RANSPORTATIQUES TRANSPALL OTHER RANSPORTATIQUES TRANSPALL OTHER RANSPORTATIQUES TRANSPALL OTHER	9605 OPS DIVISIONS 9605 OPS DIVISIONS 9605 OPS DIVISIONS	MECHANI(028	TRANS	38,098 15,649	41,825 11	0%	46,056 91% 15,871 104%	265,418 2,503,860	277,277 1,554,424	104% 320,860	86% 386,027
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS 3005	MECHANI(037	TECHN	2,684	2,274 85	5%	1,975 115%	4,991	5,655	113% 3,674	154% 6,750
		96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS(3005 9605 OPS DIVIS(3005		TELEC	1,308			0 0% 2,499 88%	63,734 15,614	69,741 16,898		
	015 96	96 T	RANSPORTATIONS TRANSPALL OTHER RANSPORTATIONS TRANSPALL OTHER	9605 OPS DIVIS 3005 9605 OPS DIVIS 3005	MECHANI(047	OWN F	1,634			2,079 74%	19,294 5,551	22,273 8,444		91% 28,773
2016	015 96	96 T	RANSPORTATIONS TRANSPALL OTHER RANSPORTATIONS TRANSPALL OTHER	9605 OPS DIVISI3005 9605 OPS DIVISI3005	MECHANI(057	BOOKS	0	0 09	%	0 0%	105	105	100% 466	23% 799 0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS 3005	MECHANI(066	EMPLO	0	1,854 09	%	0 0%	2,600	2,454	94% 452	542% 4,000
		96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS 3005 9605 OPS DIVIS 3005			133			321 19%	362 380	314 0	87% 872 0% 3,247	
	015 96	96 T	RANSPORTATION TRANSPALL OTHER RANSPORTATION TRANSPALL OTHER	9605 OPS DIVIS 3005 9605 OPS DIVIS 3005	MECHANI(103	CONTE	262	357 13	86%	522 68% 0 0%	2,994	2,711	91% 5,978	
2016	015 96	96 T	RANSPORTATIONS TRANSPALL OTHER	9605 OPS DIVISI3005	MECHANI(999	FCLG	0	0 09	%	0 0%	0	0	0% 0	0% 0
2016	015 96	96 T	RANSPORTATIQ096 TRANSPALL OTHER RANSPORTATIQ096 TRANSPALL OTHER	9605 OPS DIVIS 3007 9605 OPS DIVIS 3007	HIGHWAY 023	HEAT E	539,316 139,148	89,411 64	1%	479,509 41% 206,365 43%	2,616,766 683,410	2,617,374 565,269	83% 1,013,537	56% 1,175,004
	015 96 015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS 3007 9605 OPS DIVIS 3007	HIGHWAY 024 HIGHWAY 025	STATE	23,161			23,951 49%	178,590 0	129,229 0		70% 189,811 0% 0
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVISI3007 9605 OPS DIVISI3007	HIGHWAY 030	EQUIP	38,032	34,473 91	1%	143,560 24% 0 0%	187,827 5,029	254,079 1,749	135% 708,998	36% 795,506
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS(3007	HIGHWAY 038	TECHN	45	0 09	%	123 0%	365	526	144% 1,000	53% 1,000
2016	015 96	96 T	RANSPORTATIO96 TRANSPALL OTHER RANSPORTATIO96 TRANSPALL OTHER	9605 OPS DIVIS 3007 9605 OPS DIVIS 3007	HIGHWAY 047	OWN F	9,347 21,705	6,190 29	9%	8,589 196% 18,243 34%	110,963 81,962	111,366 85,330	104% 68,888	124% 107,845
2016	015 96	96 T	RANSPORTATI(096 TRANSFALL OTHER	9605 OPS DIVIS 3007	HIGHWAY 048	CONTF	10,049	2,525 25	5%	14,283 18%	66,273	67,046	101% 94,197	71% 109,357

1	2016 2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS(3007 HIGHWAY)057 BOO	OK\$ 0	0 0%	47 0% 0 0%	. 0	0 0%	522 0%	569
	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3007 HIGHWAY 066 EMP	PLC 3,076	1,055 34%	2,381 44%	5,781	6,740 117%	4,474 151%	
Company Comp	2016	015 96	TRANSPORTATIQ096 TRANSPALL OTHER	9605	OPS DIVIS[3007 HIGHWAY 080 OUT	ro 0	0 0%	0 0%	1,944	50 3%	344 15%	1,601
Column	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3007 HIGHWAY 400 CON	VS 0					15 1,721%	
1			TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3007 HIGHWAY 406 ENV	/IR 0						100,000
1 1 1 1 1 1 1 1 1 1			TRANSPORTATION TRANSPALL OTHER							0 0%		0
Column C	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3008 BRIDGE M022 REN	NTS 6,644	15,700 236%	6,412 245%		73,382 94%	74,985 98%	
Column C	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3008 BRIDGE M024 MAIN	NT 1,724	4,255 247%	1,561 273%	45,407	24,374 54%	41,123 59%	
Column C	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3008 BRIDGE M030 EQU	JIP 27,029	-237 -1%	21,224 -1%	182,814	106,236 58%	143,550 74%	
	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3008 BRIDGE M038 TEC	CHN 0	0 0%	17 0%	0	0 0%	183 0%	200
1	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS(3008 BRIDGE M047 OWN			1,422 15%		5,244 169%		
	2016 2016		TRANSPORTATIONS TRANSPALL OTHER									10,000
1												
Column	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3008 BRIDGE M080 OUT	ro 0	0 0%	33 0%	0	0 0%	367 0%	400
Column	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3008 BRIDGE M400 CON	VS 966	0 0%	33,035 0%	966	0 0%	33,035 0%	
State State Control	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3009 TRAFFIC 022 REN	NTS 451	930 206%	625 149%	5,840	5,826 100%	8,091 72%	
	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVISI3009 TRAFFIC (024 MAIN	NT 3,932	1,880 48%	4,870 39%	43,763	23,653 54%	54,201 44%	
Column	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS(3009 TRAFFIC (026 ORG	GAI 0	0 0%	0 0%	0	0 0%	1 0%	0
Column	2016	015 96	TRANSPORTATIQ096 TRANSPALL OTHER	9605	OPS DIVIS(3009 TRAFFIC (037 TEC	CHN 0	0 0%	0 0%	1,300	0 0%	7,267 0%	12,500
			TRANSPORTATIO96 TRANSPALL OTHER				0 0%					
Second Column	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVISI3009 TRAFFIC (047 OWN	N F 1,039	58 6%	1,360 4%	2,938	2,461 84%	3,845 64%	4,490
Column	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS(3009 TRAFFIC (057 BOC	OK\$ 0	0 0%	0 0%	50	116 231%	12,000 1%	
State	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3009 TRAFFIC (066 EMP	PLC 1,320	2,375 180%	5,275 45%	1,320	2,375 180%	5,275 45%	
Column	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVISI3009 TRAFFIC (080 OUT	ΓΟ 0	789 0%	292 270%	0	3,450 0%	3,209 108%	3,501
	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3009 TRAFFIC 400 CON	VST 0	0 0%	0 0%	0	0 0%	0 0%	2,367
State Stat			TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3009 TRAFFIC (404 INTR	RA 0						0
State Stat									0	0 0%		0
10	2016 2016						0 0%	0 0%	0			0
10	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3011 TURNPIKE 024 MAIN	NT 0	0 0%	0 0%	0	0 0%	0 0%	0
16	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS(3011 TURNPIKE030 EQU	JIP 0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3011 TURNPIKE 048 CON	NTF 0	0 0%	0 0%		0 0%	0 0%	0
	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3011 TURNPIKE 400 CON	VS 0	0 0%	0 0%		0 0%	0 0%	0
10 10 10 10 10 10 10 10	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3031 REIMBUR 022 REN	NTS 0	0 0%	0 0%	51,517	321 1%		1,000,000
The color of the												20,000
15 15 THAMPOUTTAINE TH												0
10 10 10 10 10 10 10 10	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3031 REIMBUR 033 LANI	ID / 0	0 0%	4,167 0%	0	0 0%	45,833 0%	
10 10 10 10 10 10 10 10	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVISI3031 REIMBUR 048 CON	NTF 0	0 0%	0 0%	0	0 0%	0 0%	0
16	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3031 REIMBUR 400 CON	NS 0	0 0%	0 0%		114,500 37%	4,102,443 3%	
15 17 17 17 17 17 17 17	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3048 MAINTEN 022 REN	NTS 0	0 0%	0 0%		0 0%	0 0%	0
015 015 65 TRANSPORTATIONS TRA	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3048 MAINTEN 030 EQU	JIP 452	19,946 4,417%	1,812 1,101%	12,553	43,015 343%	50,381 85%	53,070
10 10 10 10 10 10 10 10	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3048 MAINTEN 038 TEC	CHN 0	0 0%	0 0%	0	0 0%	0 0%	100
10 10 15 16	2016	015 96	TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3048 MAINTEN 039 TELE	EC 0		0 0%		0 0%	0 0%	0 164,533
016 015 96 TRANSPORTATIQUE TRANSFALL OTHER 9005 DVS SUBSIGNE MAINTENATO 0 37 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3048 MAINTEN 048 CON	NTF 19,452	20,390 105%	74,832 27%		159,456 424%	144,796 110%	
016 015 95 TRANSPORTATIONS (TRANSPORTATIONS) TRANSPORTATIONS (TRANSPORTATI	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3048 MAINTEN 070 IN S	TA 0	-37 0%	0 0%	0	0 0%	0 0%	0
016 015 96 TRANSPORTATIOGS TRANSPALL OTHER 9605 OPS DIVISIOSD TURPHYRIQUE MANT 0 00% 00% 0 00% 0 00% 0 0	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3048 MAINTEN 999 FCL	.G 0	0 0%	0 0%	0	0 0%	0 0%	0
016 015 96 TRANSPORTATIGOS (TRANSPALLOTHER 9605 (OPS DIVIS)0505 (TURNIFIC)07 (N STA 0) 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	2016	015 96	TRANSPORTATION96 TRANSPALL OTHER	9605	OPS DIVIS[3050 TURNPIKE 024 MAIN	NT 0	0 0%	0 0%	0	0 0%	0 0%	0
016 015 96 TRANSPORTATIOGE TRANSFALL OTHER 9605 OPS DIVIS 9050 TRA	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3050 TURNPIKE 070 IN S	TA 0	0 0%	0 0%		0 0%	0 0%	0
016 015 96 TRANSPORTATIO[96 TRANSPALL OTHER 9605 DPS DIVISIOSE TRANSPO[02] HEAT I 1.674 2.584 154% 3.088 183% 19.167 22.028 115% 55.084 158.08 154.09 154	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVISI3050 TURNPIKE999 FCLO	.G 0	0 0%	0 0%	0	0 0%	0 0%	0
16	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS 3052 TRANSPO 023 HEA	AT E 1,674	2,584 154%	3,098 83%	19,167	22,028 115%	35,469 62%	38,500
016 015 96 TRANSPORTATIGOS (TRANSFALL OTHER 9605 OPS DIVIS 0052 TRANSPOQ28 RANS 6.84 12.386 185% 8.549 145% 73.566 77.571 105% 94.123 8% 16.023 166 015 96 TRANSPORTATIGOS (TRANSFALL OTHER 9605 OPS DIVIS 0052 TRANSPOQ28 TRANS 6.84 12.386 185% 8.549 145% 73.566 77.571 105% 94.123 8% 16.023 166 015 96 TRANSPORTATIGOS (TRANSFALL OTHER 9605 OPS DIVIS 0052 TRANSPOQ37 TECHN 4.500 5.564 116% 12.981 173% 2.22.48 4.568 168% 6.504 11.142 47% 2.22.48 4.568 168% 6.504 11.142 47% 2.22.48 4.568 168% 6.504 11.142 47% 2.22.48 4.568 168% 6.504 11.142 47% 2.22.48 4.568 168% 6.504 11.142 47% 2.22.48 4.568 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 16.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 11.142 47% 2.22.48 4.508 168% 6.504 11.142 47% 2.22.48 4.508 11.	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3052 TRANSPO 024 MAIN	NT 3,640	8,672 238%	10,637 82%	46,344	158,181 341%	135,427 117%	
016 015 96 TRANSPORTATIQ09 TRANSPAL OTHER 9605 OPS DIVISIOSE TRANSPOQUE EQUIP 2.274 5.143 2.26% 2.99117.3% 25.261 15.474 61% 33.108 176% 33.108 176% 175.339 176 176 176 176 176 176 176 176 176 176	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVISI3052 TRANSPO 026 ORG	GAI 0	0 0%	0 0%	Ö	0 0%	0 0%	116.023
016 015 96 TRANSPORTATIO96 TRANSFALL OTHER 9605 OPS DIVISIOSE TRANSPORO38 TECH 83 1.596 1.920% 22.496% 26.182 91,831 351% 153% 1538 1539% 1539 1538 1539% 1538 1538 1539% 1538 1539% 1538 1539% 1538 1539% 1538 1539% 1538 1539% 1538 1539% 1538 1539% 1538 1539% 1538 1538 1539% 1538 1539% 1538 1538 1539% 1538 1538 1539% 1538 1538 1538 1539% 1538 1538 1539% 1538 1538 1539% 1538	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS(3052 TRANSPO 030 EQU	JIP 2,274	5,143 226%	2,981 173%	25,261	15,474 61%	33,108 47%	38,690
016 015 96 TRANSPORTATIQ96 TRANSPALL OTHER 9605 (DPS DIVIS)3052 TRANSPOJAT (DWN F. 0 0)% 5010% 5010% 7,7374 0)0% 1,05610% 1,810 016 015 96 TRANSPORTATIQ96 TRANSPALL OTHER 9605 (DPS DIVIS)3052 TRANSPOJA (BETPL 0 0 0)% 5010% 5010% 7,374 0)0% 1,05610% 7,00% 1,00% 1,00% 1,00% 1,00% 1,00% 1,00% 1,00% 1,00% 1,00% 1,00% 1,000 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000 1,00% 1,000	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3052 TRANSPO 038 TEC	CHN 83	1,596 1,920%	322 496%	26,182	91,831 351%	101,418 91%	122,773
016 015 96 TRANSPORTATIQ96 TRANSPAL OTHER 9605 OPS DIVISIOSE TRANSPOGA RET P 0 0 0% 00% 10% 0.0% 0.0% 0.0% 0.0% 0.0%	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS(3052 TRANSPO 047 OWN	N F 0	0 0%	0 0%	0	0 0%	0 0%	0
016 015 96 TRANSPORTATIQ09 TRANSFALL OTHER 9605 OPS DIVIS\03052 TRANSPO\070 NSTA 0 479\070 0\070 0\070 85\0737\% 0 740\070 0\070 0\070 0 740\070 0	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 3052 TRANSPO 064 RET	PI 0	0 0%	0 0%	0	0 0%	0 0%	0
016 015 96 TRANSPORTATIQ096 TRANSPALL OTHER 9605 OPS DIVIS\\03052 TRANSP\03082 TRANSP\03082 OUT O 0 627\\07096 85\\0737\\03085 0 0 740\\07096 9 0 35\\07996 9 1,020\\03085 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3052 TRANSPO 070 IN ST	TA 0	479 0%	0 0%		1,121 3,961%	240 466%	1,209
016 015 96 TRANSPORTATIQ096 TRANSPALL OTHER 9605 OPS DIVIS\\\ 3052 TRANSP\\ 400 CONS 0 0\/9\% 0	2016	015 96	TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9605 9605	OPS DIVIS(3052 TRANSPO 080 OUT OPS DIVIS(3052 TRANSPO 103 CON	TO 0	627 0% 0 0%		0	740 0%	935 79%	
016 015 96 TRANSPORTATIQ096 TRANSFALL OTHER 9605 OPS DIVIS\\\\03055 INMATE M\032 RENT\S 1,500 1,500\\\100\\\0305 1,500\\\100\\\0305 1,500\\\100\\\0305 15,000\\\100\\\0305 15,000\\\100\\\0305 15,000\\\100\\\0305 15,000\\\100\\\0305 15,000\\\100\\\0305 15,000\\\100\\\0305 15,000\\\0305 100\\\0305 15,000\\\0305 100\\\0305 15,000\\\0305 100\\\0305 15,000\\\0305 100\\\0305 100\\\0305 100\\\0305 15,000\\\0305 100\\\0305 100\\\0305 100\\\0305 100\\0305 100\\\0305 100\\	2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS(3052 TRANSPO 400 CON	VST 0	0 0%	0 0%	0	0 0%	0 0%	0
016 015 96 TRANSPORTATIO 096 TRANSPALL OTHER 9605 OPS DIVISIOS55 INMATE MO30 EQUIP 804 500 62% 1,218 41% 3,300 500 15% 5,000 10% 5,000 106 015 96 TRANSPALL OTHER 9605 OPS DIVISIOS55 INMATE MO39 TELEC 0 22 0% 125 17% 0 239 10% 1,375 17% 1,500	2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3055 INMATE M 022 REN	NTS 1,500	1,500 100%	1,500 100%		15,000 100%	15,000 100%	15,000
	2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVISI3055 INMATE M030 EQU	JIP 804	500 62%	1,218 41%		500 15%	5,000 10%	
							22 0% -91 -175%					1,500

2016		TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 3055 INMATE M 400 CONS	0	0 0%	0	0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS 3055 INMATE M 999 FCLG	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
	015 96 015 96			OPS DIVISI3066 SALTED V024 MAINT OPS DIVISI3066 SALTED V025 STATE	0	33 0%		131% 0 0% 0		275 12% 0 0%	300
	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER		DPS DIVIS 3066 SALTED V 030 EQUIP DPS DIVIS 3066 SALTED V 037 TECHN	0	0 0%		0% 784		1,000 0% 917 0%	1,000 1,000
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS(3066 SALTED V038 TECHN DPS DIVIS(3066 SALTED V039 TELEC	0	0 0%	42		0 0%	458 0% 934 51%	500 1,000
2016	015 96	TRANSPORTATIQ096 TRANSPALL OTHER	9605	OPS DIVIS(3066 SALTED W064 RET PI	0	0 0%	0	0% 0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS(3066 SALTED V 070 IN STA DPS DIVIS(3066 SALTED V 080 OUT O	0		0	0% 224 0% 0	0 0%	0 0%	500 0
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	DPS DIVIS(3066 SALTED V 400 CONS DPS DIVIS(3066 SALTED V 401 LAND I	763 0	0 0%	0	1,584% 100,259 0% 0	0 0%	181,123 64% 0 0%	208,222
	015 96 015 96			DPS DIVIS(3066 SALTED V 999 FCLG DPS DIVIS(3198 FUEL DIS 022 RENTS	0	0 0%	0	0% 0 0% 9,600		10,000 0%	10,000
	015 96 015 96			DPS DIVIS(3198 FUEL DIS 023 HEAT DPS DIVIS(3198 FUEL DIS 024 MAINT	458 0			37% 6,519 0% 40,367		11,294 34% 78,382 0%	12,000 78,382
	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605 0	DPS DIVISI3198 FUEL DIS 025 STATE DPS DIVISI3198 FUEL DIS 030 EQUIP	0	0 0%		0% 0 0% 2,337	0 0%	0 0% 5,000 69%	5,000
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	DPS DIVIS(3198 FUEL DIS 037 TECHN DPS DIVIS(3198 FUEL DIS 038 TECHN	0	0 0%		0% 73	184 254%	3,000 6% 917 0%	3,000 1,000
2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVISI3198 FUEL DIS 039 TELEC	540	827 153%	698	118% 6,068	6,611 109%	7,844 84% 88,698 74%	8,500 110,000
2016	015 96 015 96	TRANSPORTATIQ096 TRANSPALL OTHER	9605	DPS DIVIS(3198 FUEL DIS 047 OWN F DPS DIVIS(3198 FUEL DIS 048 CONTF	13,400 7,075	14,191 201%	21,672 7,639	186% 169,270	73,462 43%	182,772 40%	182,909
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS(3198 FUEL DIS 052 MASTE DPS DIVIS(3198 FUEL DIS 057 BOOK\$	0		0	0% 0 0% 600		1,000 0%	1,000
	015 96 015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS(3198 FUEL DIS 064 RET PI OPS DIVIS(3198 FUEL DIS 066 EMPLO	0	0 0%	333	0% 0 0% 0		0 0% 3,667 0%	4,000
	015 96 015 96			DPS DIVIS(3198 FUEL DIS 070 IN STA DPS DIVIS(3198 FUEL DIS 080 OUT O	421 0	0 0%	1,033 125			1,079 62% 1,375 0%	1,700 1,500
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	DPS DIVIS 3198 FUEL DIS 103 CONTE	0		417		0 0%	4,583 0% 0 0%	5,000
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS(3198 FUEL DIS 400 CONS DPS DIVIS(3198 FUEL DIS 999 FCLG DPS DIVIS(3198 FUEL DIS 999 FCLG	0	0 0%	0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVIS 5032 OVERSIZE 022 RENTS	0	0 0%	0	0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	DPS DIVIS(5032 OVERSIZE024 MAINT DPS DIVIS(5032 OVERSIZE027 TRANS	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 5032 OVERSIZE 030 EQUIP OPS DIVIS 5032 OVERSIZE 037 TECHN	0		0	0% 0 0% 201	0 0%	0 0% 2,200 0%	0 2,200
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS[5032 OVERSIZE038 TECHN DPS DIVIS[5032 OVERSIZE039 TELEC	5,010 0		23,761 83	0% 5,909 143% 0		28,025 7% 917 100%	28,025 1,000
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 5032 OVERSIZE 040 INDIRE OPS DIVIS 5032 OVERSIZE 041 AUDIT	0	0 0% 0 0%		0% 0 0% 0		0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS(5032 OVERSIZE048 CONTE DPS DIVIS(5032 OVERSIZE049 TRANS	0	0 0%		0% 0		0 0% 12,243 0%	0 13,356
2016	015 96 015 96	TRANSPORTATION TRANSPALL OTHER	9605	DPS DIVISI5032 OVERSIZE064 RET PI DPS DIVISI5032 OVERSIZE070 IN STA	0	0 0%	0	0% 0 0% 0 0% 0		0 0%	0
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 5032 OVERSIZE 080 OUT O	0	0 0%	0	0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATION TRANSPALL OTHER	9605	DPS DIVIS(5032) OVERSIZE 400 CONST DPS DIVIS(5032) OVERSIZE 999 FCLG	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER		DPS DIVIS(5033 WELCOM(022 RENTS DPS DIVIS(5033 WELCOM(023 HEAT E	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
	015 96 015 96			DPS DIVIS[5033 WELCOM[024 MAINT DPS DIVIS[5033 WELCOM[027 TRANS	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER		DPS DIVIS 5033 WELCOM 030 EQUIP DPS DIVIS 5033 WELCOM 040 INDIRE	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	DPS DIVIS(5033 WELCOM(041 AUDIT DPS DIVIS(5033 WELCOM(047 OWN F	0	0 0% 0 0%	0	0% 0 0% 0		0 0%	0
2016	015 96	TRANSPORTATIQ096 TRANSPALL OTHER	9605	OPS DIVIS[5033 WELCOM[048 CONTI	0	0 0%	0]	0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS(5033 WELCOM(070 IN STA DPS DIVIS(5033 WELCOM(080 OUT O	0		0	0% 0 0% 0		0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	OPS DIVIS 5033 WELCOM 415 RAILR OPS DIVIS 5033 WELCOM 416 TRANS	361,599		0 351,281	0% 0 0% 1,096,646		0 0% 1,065,353 104%	0 1,499,323
	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS[5033 WELCOM[999 FCLG DPS DIVIS[5034 LIFT BRID 022 RENTS	0 299			0% 0 360% 22,477		0 0% 49,565 19%	0 51,547
	015 96 015 96			DPS DIVIS(5034 LIFT BRID 023 HEAT DPS DIVIS(5034 LIFT BRID 024 MAINT	10,613 8,677		12,606 31,202			103,299 74% 189,024 26%	111,100 276,980
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS 5034 LIFT BRID 025 STATE DPS DIVIS 5034 LIFT BRID 027 TRANS	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	DPS DIVIS 5034 LIFT BRID 030 EQUIP DPS DIVIS 5034 LIFT BRID 037 TECHN	618	0 0%	868 17	0% 5,544	1,561 28%	7,778 20% 183 109%	12,792 200
2016	015 96	TRANSPORTATION TRANSPALL OTHER	9605	OPS DIVISI5034 LIFT BRID 038 TECHN	0	0 0%	17	0% 0	0 0%	183 0%	200
2016	015 96 015 96	TRANSPORTATIQ096 TRANSPALL OTHER	9605	DPS DIVIS(5034 LIFT BRID 039 TELEC DPS DIVIS(5034 LIFT BRID 040 INDIRE	408 0	0 0%	478 0	0% 0	0 0%	6,387 50%	7,000 0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS(5034 LIFT BRID 041 AUDIT DPS DIVIS(5034 LIFT BRID 047 OWN F	0 272		3,861			0 0% 24,514 100%	0 24,514
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	DPS DIVIS(5034 LIFT BRID 048 CONTR DPS DIVIS(5034 LIFT BRID 064 RET PI	0	0 0%	0	0% 1,315 0% 0	0 0%	960 0% 0 0%	960 0
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	DPS DIVIS 5034 LIFT BRID 066 EMPLO DPS DIVIS 5034 LIFT BRID 070 IN STA	0 2	0 0% 169 7,349%	121		0 0%	1,329 0% 3,006 41%	1,450 3,250
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS(5034 LIFT BRID 080 OUT O	0	0 0%		0% 0	0 0%	1 0%	1 0
2016		TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVIS 5034 LIFT BRID 103 CONTR DPS DIVIS 5034 LIFT BRID 400 CONS	0	0 0%	21	0% 0 0% 0 0% 0	0 0%	229 0% 0 0%	250 0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9605	DPS DIVISI5034 LIFT BRID 999 FCLG DPS DIVISI5971 GRAFFITI 022 RENTS	0	0 0%	0	0% 0	0 0%	0 0%	o o
2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	OPS DIVIS[5971 GRAFFITI 030 EQUIP	0	0 0%	0	0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9605	DPS DIVIS(5971 GRAFFITI 070 IN STA	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016		TRANSPORTATION TRANSPALL OTHER	9620 F	PROJECT (3012 MUNICIPA 022 RENTS	0		0	0% 0 0% 0		0 0%	0
2016	015 96 015 96	TRANSPORTATIQ096 TRANSPALL OTHER TRANSPORTATIQ096 TRANSPALL OTHER	9620 F	PROJECT (3012 MUNICIPA 027 TRANS PROJECT (3012 MUNICIPA 073 GRANT	0	0 0% 0 0%	0	0% 0 0% 0		0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9620 F	PROJECT (3012 MUNICIPA 400 CONS PROJECT (3012 MUNICIPA 401 LAND (0	0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9620 F	PROJECT (3012 MUNICIPA 999 FCLG PROJECT (3013 APPORTIGO23 HEAT 8	0		0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2016	015 96	TRANSPORTATIONS TRANSPALL OTHER	9620 F	PROJECT (3013 APPORTIQ073 GRANT	0	0 0%	0	0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9620 F	PROJECT (3013 APPORTIC414 BLOCK PROJECT (3013 APPORTIC999 FCLG	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9620 F	PROJECT (3021 TRANS PL 022 RENTS PROJECT (3021 TRANS PL 025 STATE	0	0 0%	0	0% 1,100 0% 0	0 0%	2,523 44% 0 0%	2,753 0
	015 96 015 96	TRANSPORTATION TRANSPALL OTHER		PROJECT (3021 TRANS PL 030 EQUIP PROJECT (3021 TRANS PL 038 TECHN	0	0 0%	125 0	0% 0 0% 85,108	0 0%	1,375 0% 2,000 36%	1,500 2,000
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9620 F	PROJECT (3021 TRANS PL039 TELEC PROJECT (3021 TRANS PL064 RET PL	564 0	1,848 328%		243% 11,439 0% 0	16,083 141%	15,402 104%	17,100 0
2016	015 96 015 96	TRANSPORTATIONS TRANSPALL OTHER	9620 F	PROJECT (3021 TRANS PL066 EMPLC PROJECT (3021 TRANS PL070 IN STA	0	0 0%	42 17	0% 0	0 0%	458 0% 183 28%	500 200
2016	015 96	TRANSPORTATIO96 TRANSPALL OTHER	9620 F	PROJECT (3021 TRANS PL 999 FCLG	0	0 0%	0	0% 0	0 0%	0 0%	0
2016	015 96 015 96	TRANSPORTATIO96 TRANSPALL OTHER	9620 F	PROJECT (3022 SPR PLAN 022 RENTS PROJECT (3022 SPR PLAN 023 HEAT (0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2016	015 96	TRANSPORTATI(096 TRANSPALL OTHER	9620 F	PROJECT (3022 SPR PLAN 024 MAINT	0	0 0%	0	0% 0	0 0%	0 0%	0

2016 015	96 TRANSPORTATIQ096 TRANSPALL OTHER 96 TRANSPORTATIQ096 TRANSPALL OTHER	9620 PROJECT (3022 SPR PLAN026 ORGAI 9620 PROJECT (3022 SPR PLAN027 TRANS	0 0 0%	0 0%	0 0 0%	0 0% 0	
2016 015	96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3022 SPR PLAN 030 EQUIP (0 0%	0 0%	0 00%	0 0% 0	
2016 015 2016 015	96 TRANSPORTATIO 96 TRANSPALL OTHER 96 TRANSPORTATIO 96 TRANSPALL OTHER	9620 PROJECT (3022 SPR PLAN 039 TELEC 9620 PROJECT (3022 SPR PLAN 041 AUDIT (0 0 0%	0 0%	0 0 0%	0 0% 0 0 0% 0	
2016 015 2016 015	96 TRANSPORTATIQ096 TRANSFALL OTHER 96 TRANSPORTATIQ096 TRANSFALL OTHER	9620 PROJECT (3022 SPR PLAN 052 MASTE 9620 PROJECT (3022 SPR PLAN 070 IN STA	0 0 0%	0 0%	0 0 0%	0 0% 0	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3022 SPR PLAN072 GRANT (9620 PROJECT (3022 SPR PLAN080 OUT O	0 0 0%	0 0%	0 0 0%	0 0% 0	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3022 SPR PLAN999 FCLG 9620 PROJECT (3025 HIGHWAY022 RENTS	0 0 0% 0 156 0%	0 0%	0 0 0% 1,404 1,716 122%	0 0% 0 2,173 79% 2,656	
2016 015 2016 015	96 TRANSPORTATIONS TRANSPALL OTHER 96 TRANSPORTATIONS TRANSPALL OTHER		0 0 0% 0 0 0%	833 0% 0 0%	0 1,483 0%	9,167 16% 10,000 0 0% 0	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3025 HIGHWAY)026 ORGAI 9620 PROJECT (3025 HIGHWAY)026 ORGAI	0 0%	83 0% 010%	0 00% 16,503 26,145 158%	917 0% 1,000 40,221 65% 40,221	
2016 015	96 TRANSPORTATION96 TRANSPALL OTHER	9620 PROJECT (3025 HIGHWAY 037 TECHN 923		2,090 0%	1,171 0 0%	2,650 0% 15,000	
2016 015 2016 015	96 TRANSPORTATIONS TRANSPALL OTHER 96 TRANSPORTATIONS TRANSPALL OTHER	9620 PROJECT 3025 HIGHWAY 038 TECHN 9620 PROJECT 3025 HIGHWAY 039 TELEC 2,721	8 4,934 181%	833 0% 3,567 138%	-5,850 168 0% 24,973 39,994 160%	9,167 2% 10,000 32,652 122% 43,000	
2016 015 2016 015	96 TRANSPORTATIQ096 TRANSPALL OTHER 96 TRANSPORTATIQ096 TRANSPALL OTHER	9620 PROJECT (3025 HIGHWAY 064 RET P(9620 PROJECT (3025 HIGHWAY 066 EMPL(42)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 1,102 771%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 21,000 69% 21,000	i
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3025 HIGHWAY 070 IN STA 9620 PROJECT (3025 HIGHWAY 080 OUT O	0 45 0% 0 0 0%	0 0%	37 116 313% 1,041 0 0%	500 23% 500 3,000 0% 3,000	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3025 HIGHWAY 102 CONTF 329 9620 PROJECT (3025 HIGHWAY 400 CONS 6	5 175 54% 0 0 0%	558 31% 0 0%	1,747 2,586 148% 0 0%	3,003 86% 4,000 0 0% 0	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3025 HIGHWAY 401 LAND 9620 PROJECT (3025 HIGHWAY 405 LILAC	0 0 0% 0 0 0%	0 0% 0 0%	0 0 0% 13,690 0 0%	0 0% 0 50,000 0% 50,000	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3025 HIGHWAY) 999 FCLG (9620 PROJECT (3028 RIGHT-OF) 022 RENTS 15:	0 0%	0 0% 324 47%	0 0 0% 2,121 2,423 114%	0 0 0 0 0 4.518 54% 4.842)
2016 015 2016 015	96 TRANSPORTATIQ96 TRANSPALL OTHER 96 TRANSPORTATIQ96 TRANSPALL OTHER	9620 PROJECT 3028 RIGHT-0F024 MAINT 9620 PROJECT 3028 RIGHT-0F025 STATE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	83 0% 0 0%	0 00%	917 0% 1,000 010% 0	
2016 015	96 TRANSPORTATIO96 TRANSPALL OTHER	9620 PROJECT (3028 RIGHT-OF 026 ORGAL	0 00%	0 0%	4,130 4,705 114%	4,975 95% 4,975	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3028 RIGHT-OF 037 TECHN 19,03	2 950 5%	0 0% 2,749 35%	-42 281 0% 19,968 2,880 14%	-1,982 0% 8,200 2,884 100% 3,358	3
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT 3028 RIGHT-OF 038 TECHN 23 9620 PROJECT 3028 RIGHT-OF 039 TELEC 1,176	8 2,116 180%	230 126% 2,114 100%	303 290 96% 12,487 18,175 146%	301 96% 2,960 22,408 81% 24,600	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3028 RIGHT-OF)048 CONTF 9620 PROJECT (3028 RIGHT-OF)057 BOOK\$ 74		0 0% 1,308 38%	184 0 0% 3,856 5,813 151%	0 0% 0 6,772 86% 7,065	1
2016 015 2016 015	96 TRANSPORTATIO 96 TRANSPALL OTHER 96 TRANSPORTATIO 96 TRANSPALL OTHER	9620 PROJECT (3028 RIGHT-OF 064 RET P) 9620 PROJECT (3028 RIGHT-OF 065 BOARI	0 0 0% 0 164 0%	0 0% 1,533 11%	0 0 0% 0 3,499 0%	0 0% 0 16,867 21% 18,400	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3028 RIGHT-OF 066 EMPLC 7,86 9620 PROJECT (3028 RIGHT-OF 069 PROM		7,689 64% 750 278%	12,781 10,575 83% 0 7,283 0%	12,500 85% 12,500 8,250 88% 9,000	0
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3028 RIGHT-OF 070 IN STA	0 0 0%	67 0% 0 0%	0 -35 0% 0 0 00%	733 -5% 800 0 00% 0	}
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER		0 30%	0 0%	971 853 88% 0 0 00%	2,425 35% 2,425 010% 0	
2016 015	96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3032 ENVIRON(022 RENTS 13	1 131 100%	149 88%	1,443 1,574 109%	1,637 96% 1,865	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3032 ENVIRON(030 EQUIP	0 0 0%	0 0% 0 0%	0 00%	0 0% 0 0 0% 0	
2016 015 2016 015	96 TRANSPORTATIQ096 TRANSPALL OTHER 96 TRANSPORTATIQ096 TRANSPALL OTHER		0 0 0%	0 0%	0 0 0% 45 0 0%	0 0% 0 300 0% 300	i
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3032 ENVIRON(039 TELEC 73) 9620 PROJECT (3032 ENVIRON(047 OWN F	6 1,292 175% 0 0 0%	926 140% 0 0%	8,564 10,943 128% 0 0 0%	10,769 102% 12,000 0 0% 0	,
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3032 ENVIRON(048 CONT) 9620 PROJECT (3032 ENVIRON(064 RET P)	0 0 0% 0 0 0%	0 0% 0 0%	0 00%	0 0% 0 0 0% 0	,
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3032 ENVIRON (066 EMPLC 9620 PROJECT (3032 ENVIRON (070 IN STA 8)	0 0%	20 0% 44 0%	0 0 0% 424 60 14%	215 0% 234 236 25% 250	
2016 015 2016 015	96 TRANSPORTATIONS TRANSPALL OTHER 96 TRANSPORTATIONS TRANSPALL OTHER	9620 PROJECT (3032 ENVIRON(080 OUT O	0 00%	0 0%	1,120 715 64% 0 0 00%	1,207 59% 1,642 0 0% 0	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3032 ENVIRON(400 ECNS) 9620 PROJECT (3032 ENVIRON(401 LAND) 9620 PROJECT (3032 ENVIRON(406 ENVIR	0 0%	0 0%	0 0 0%	0 0% 0 0 0% 0	
2016 015	96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3032 ENVIRON(999 FCLG	0 0 0%	0 0%	0 0 0%	0 0% 0	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3033 BRIDGE D 022 RENTS 150 9620 PROJECT (3033 BRIDGE D 024 MAINT (0 0%	226 76% 0 0%	1,992 1,607 81% 0 0 0%	2,886 56% 3,112 0 0% 0	
2016 015 2016 015	96 TRANSPORTATIO 96 TRANSPALL OTHER 96 TRANSPORTATIO 96 TRANSPALL OTHER	9620 PROJECT (3033 BRIDGE D/025 STATE 9620 PROJECT (3033 BRIDGE D/026 ORGAI	0 0 0%	0 0% 0 0%	0 00%	0 0% 0 0 0% 0	
2016 015 2016 015	96 TRANSPORTATIQ096 TRANSPALL OTHER 96 TRANSPORTATIQ096 TRANSPALL OTHER	9620 PROJECT (3033 BRIDGE D030 EQUIP 9620 PROJECT (3033 BRIDGE D037 TECHN	0 0 0% 0 0 0%	539 0% 0 0%	0 3,556 0%	5,932 60% 6,471 0 0% 0	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3033 BRIDGE D038 TECHN 9620 PROJECT (3033 BRIDGE D039 TELEC 909	0 0 0% 9 1,685 185%	0 0% 1,219 138%	30,000 32,050 107% 10,352 13,594 131%	45,900 70% 45,900 13,884 98% 15,250	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3033 BRIDGE D057 BOOK\$ 3,68- 9620 PROJECT (3033 BRIDGE D064 RET PI		1,000 0%	3,684 0 0% 0 0 0%	1,000 0% 1,000 0 0% 0	
2016 015 2016 015	96 TRANSPORTATIO96 TRANSPALL OTHER 96 TRANSPORTATIO96 TRANSPALL OTHER		0 0 0% 0 0 0%	21 0% 83 0%	0 00%	229 0% 250 917 0% 1,000	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3033 BRIDGE D400 CONS 9620 PROJECT (3033 BRIDGE D999 FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 00%	0 0% 00 0 00% 0	
2016 015 2016 015	96 TRANSPORTATIQUE TRANSPALL OTHER 96 TRANSPORTATIQUE TRANSPALL OTHER 96 TRANSPORTATIQUE TRANSPALL OTHER	9620 PROJECT (3034 MATERIAL)022 RENTS 216 9620 PROJECT (3034 MATERIAL)024 MAINT 1,900	6 199 92%	262 76% 5,664 13%	2,260 2,188 97% 9,722 28,530 293%	2,741 80% 2,997 28,936 99% 36,860	
2016 015	96 TRANSPORTATIO96 TRANSPALL OTHER	9620 PROJECT (3034 MATERIAL 025 STATE (0 0%	0 0%	0 00%	0 0% 0)
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3034 MATERIAL) 028 TRANS 32,050 9620 PROJECT (3034 MATERIAL) 030 EQUIP	0 1,139 0%	40,266 53% 0 0%	139,394 146,180 105% 32,007 24,527 77%	175,083 83% 218,189 24,660 99% 25,600	0
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT 3034 MATERIAL 037 TECHN 90: 9620 PROJECT 3034 MATERIAL 038 TECHN 1,23	1 0 0%	1,703 0% 984 0%	1,462 1,735 119% 1,939 1,061 55%	2,750 63% 2,750 1,550 68% 2,150)
2016 015 2016 015	96 TRANSPORTATION OF TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER		0 0%	1,126 238% 0 0%	18,899 23,587 125% 0 0 0%	23,510 100% 26,000 0 0% 0)
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3034 MATERIAL 057 BOOK\$ 66 9620 PROJECT (3034 MATERIAL 064 RET PI	2 0 0% 0 0 0%	58 0% 0 0%	7,449 5,885 79% 0 0 0%	7,000 84% 7,000 0 0% 0)
2016 015 2016 015	96 TRANSPORTATIONS TRANSPALL OTHER 96 TRANSPORTATIONS TRANSPALL OTHER	9620 PROJECT (3034 MATERIAL 070 IN STA 56		871 6% 0 0%	6,025 7,180 119% 0 0 0%	9,352 77% 11,000 0 0% 0	}
2016 015 2016 015	96 TRANSPORTATIO96 TRANSPALL OTHER 96 TRANSPORTATIO96 TRANSPALL OTHER		0 0%	0 0% 219 86%	0 0 0% 6,058 6,058 100%	0 0% 0 7,079 86% 7,297	
2016 015 2016 015	96 TRANSPORTATIO96 TRANSPALL OTHER 96 TRANSPORTATIO96 TRANSPALL OTHER	9620 PROJECT (3035 CONSTRU024 MAINT (0 819 0% 0 0 00%	233 351%	0 819 0%	2,567 32% 2,800 010% 0	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3035 CONSTRUO30 EQUIP) 888 9620 PROJECT (3035 CONSTRUO37 TECHN (6 0 0%	490 0%	6,477 3,829 59% 247 220 89%	3,583 107% 8,302 5,000 4% 5,000	
2016 015	96 TRANSPORTATIO96 TRANSPALL OTHER	9620 PROJECT (3035 CONSTRU038 TECHN	0 0%	0 0%	0 1,083 0%	0 0% 2,100	0
2016 015 2016 015	96 TRANSPORTATION96 TRANSPALL OTHER	9620 PROJECT (3035 CONSTRU039 TELEC 1,496 9620 PROJECT (3035 CONSTRU057 BOOK)	0 0%	2,041 114%	15,907 20,196 127% 1,307 87 7%	21,670 93% 24,000 1,600 5% 1,600	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT 3035 CONSTRU664 RET PI 9620 PROJECT 3035 CONSTRU666 EMPLG	0 0 0% 0 0 0%	0 0% 42 0%	0 00%	0 0% 0 458 0% 500	
2016 015 2016 015	96 TRANSPORTATIQ096 TRANSPALL OTHER 96 TRANSPORTATIQ096 TRANSPALL OTHER	9620 PROJECT (3035 CONSTRUO70 IN STA 18,472 9620 PROJECT (3035 CONSTRUO80 OUT O	0 0%	16,596 86% 83 0%	197,160 167,611 85% 0 0 0%	177,135 95% 195,000 917 0% 1,000	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3035 CONSTRUTO2 CONTE	0 0 0% 0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0	
2016 015 2016 015	96 TRANSPORTATIO96 TRANSPALL OTHER 96 TRANSPORTATIO96 TRANSPALL OTHER	9620 PROJECT (3036 SPR RESE026 ORGA) (9620 PROJECT (3036 SPR RESE030 EQUIP)	0 00%	0 0%	49,000 54,000 110% 70 -92 -132%	54,000 100% 54,000 48,088 0% 48,088	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3036 SPR RESE037 TECHN (0 00%	0 0%	20 0 0% 1,021 0 0%	6,500 0% 6,500 4,714 0% 4,714)
2016 015	96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3036 SPR RES(039 TELEC 9620 PROJECT (3036 SPR RES(039 TELEC	0 159 0%	0 0%	26 627 2,443%	1,072 58% 1,465	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER	9620 PROJECT (3036 SPR RESE048 CONTR	0 0 0 0%	0 0%	11,512 3,694 32%	0 0 0 0 0 115,488 3 0 115,488	
2016 015 2016 015	96 TRANSPORTATION TRANSPALL OTHER 96 TRANSPORTATION TRANSPALL OTHER		0 0 0% 0 0 0%	0 0% 333 0%	0 0 0%	0 0% 0 3,667 0% 4,000	
2016 015	96 TRANSPORTATIO 996 TRANSPALL OTHER	9620 PROJECT (3036 SPR RESE066 EMPLC) 8,926	5,235 59%	38,059 14%	14,520 23,265 160%	61,953 38% 62,380	<u>!</u>

2016 0		76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9620	PROJECT (3036 PROJECT (3036	SPR RESE070	IN STA	0	5,510	0%		0% 6,0			0 84%	7,000
2016 0	15 9	96 TRANSPORTATION TRANSPALL OTHER	9620	PROJECT (3036	SPR RESE080	OUT O	0	1,277	0%	0	0% 10,8	9,75	90% 17,62	9 55%	17,629
	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9620	PROJECT (3036 PROJECT (3037	STATE AIL 027	TRANS	0	0	0%		0%	0 (0%	0 0%	0
2016 0 2016 0		76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER		PROJECT (3037 PROJECT (3037		GRANT CONST	0		0%		0%		0%	0 0%	0
2016 0 2016 0		76 TRANSPORTATION TRANSPALL OTHER 196 TRANSPORTATION TRANSPALL OTHER 197		PROJECT (3037 PROJECT (3037		LAND I	0		0%		0%			0 0%	0
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER		PROJECT (3045 PROJECT (3045		EQUIP CONS	0	0	0% 0%		0% 0%	0 (0 0%	0
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9620	PROJECT (3045 PROJECT (3045	ENVIRONI401	LAND I	0	0	0%	0	0%	0 (0%	0 0%	0
2016 0	15 9	6 TRANSPORTATION TRANSPALL OTHER	9620	PROJECT (3060	STICKNEY022	RENTS	0	0	0% 0%	0		100	0% 5,00	0 0%	5,000
	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9620	PROJECT (3060 PROJECT (3060	STICKNEY039	TELEC		18,603 0	0%		0%	0 (0% 45	2 50% 8 0%	120,000 500
2016 0 2016 0		76 TRANSPORTATION TRANSPALL OTHER 196 TRANSPORTATION TRANSPALL OTHER 197		PROJECT (3060 PROJECT (3060		OWN F	5,001	0 1,345	0% 0%	2,109	0% 18,0 0% 39,1			0 0%	10,000 70,000
2016 0 2016 0	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER		PROJECT (3060 PROJECT (3060	STICKNEY103	CONTE	0	0	0%	42	0%	0 (0% 45	8 0%	500
	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2942 MUNICIPAL 2942	MUNICIPA 022	RENTS	0	0	0% 0%	3,705		0 (0% 40,75		44,463
2016 0	15 9	6 TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2942	MUNICIPA 073	GRAN	857,754	0	0%	425,241	0% 8,645,	351 716,34	8% 4,286,03	0 17%	4,656,865
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2942 MUNICIPAL 2942	MUNICIPA 401	LAND I		0	0% 0%		0%		0% 91	7 0%	2,006,033 1,000
2016 0 2016 0		76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER		MUNICIPAL 2942 MUNICIPAL 2943		FCLG GRAN	0	0	0% 0%		0% 400,			0 0%	400,000
2016 0 2016 0		76 TRANSPORTATION TRANSPALL OTHER 186 TRANSPORTATION TRANSPALL OTHER 186 TRANSPALL OTH		MUNICIPAL 2943 MUNICIPAL 2943			0		0% 0%		0% 30,343,9			0 98%	30,868,000
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2944 MUNICIPAL 2944	SPR PLAN 023	HEAT E	0	0	0% 0%	0	0%	0 (0%	0 0%	0 7,522
2016 0	15 9	6 TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2944	SPR PLAN027	TRANS	0	0	0%	0	0%	0 (0%	0 0%	0
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2944 MUNICIPAL 2944	SPR PLAN 037	TECHN		0	0%		0%	0 (0 0%	189,517 465,728
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2944 MUNICIPAL 2944	SPR PLAN039	TECHN TELEC		9	0% 8%	748	0% 122, 1% 1,	21 84	7,54	1 11%	1,717,244 8,883
2016 0 2016 0	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER		MUNICIPAL 2944 MUNICIPAL 2944		EMPLO IN STA	0	0	0% 0%		0%	0 (0% 1,83	3 0% 8 26%	2,000 3,750
2016 0 2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2944 MUNICIPAL 2944	SPR PLAN 072	GRANT	335,445	369,525		597,448		3,597,65	115% 5,586,00		6,049,899
2016 0	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9625	MUNICIPAL 2944 MUNICIPAL 2944 MUNICIPAL 2944	SPR PLAN081	OUT O		945				79 1,16	42% 26,19	6 4%	26,196
2016 0	15 9	96 TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2945	MUNICIPA 070	IN STA	0	0	0%	0	0%	0 (0%	0 0%	0
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9625	MUNICIPAL 2945 MUNICIPAL 2945	MUNICIPA 401	LAND I	0		0%		0%	0 (0%	0 0%	48,904,975 0
2016 0 2016 0		76 TRANSPORTATION TRANSPALL OTHER 18 TRANSPORTATION TRANSPALL OTHER 18	9625 9625	MUNICIPAL 2945 MUNICIPAL 4965	MUNICIPA 999 MUNICIPA 999	FCLG FCLG	0		0%		0%		0%	0 0%	0
		76 TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER		CONSTRU(2929 CONSTRU(2929		TRANS	0		0% 0%		0%			0 0%	0
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9630	CONSTRU(2929	STATE AIL 073	GRAN	0	0	0%	0	0% 1,516,	206 550,14		1 15%	4,713,761
2016 0	15 9	6 TRANSPORTATION TRANSPALL OTHER	9630	CONSTRU(2929 CONSTRU(2929	STATE AIL 999	FCLG	0	0	0%	0	0% 32,9	0 (0%	0 0%	2,717,471 0
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9630	CONSTRU(3039 CONSTRU(3039	BETTERM 023	HEAT E	114,611 0		0%		0% 1,0	000	0% 2,00	0 0%	1,500,000 2,000
		76 TRANSPORTATION TRANSPALL OTHER 16 TRANSPORTATION TRANSPALL OTHER 16 TRANSPALL OTHER 16 TRANSPALL OTHER 17		CONSTRU(3039 CONSTRU(3039		MAINT STATE	442		0%	11,498	0% 1,			0 2%	50,000 0
2016 0 2016 0		76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER		CONSTRU(3039 CONSTRU(3039					0% 0%	0 4,167	0%		0% 10% 45,83	0 0%	50,000
2016 0	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9630	CONSTRU(3039	BETTERM 039	TELEC		0	0% 0%	83	0%	0 (0% 91	7 0%	1,000
	15 9	96 TRANSPORTATIO96 TRANSPALL OTHER	9630	CONSTRU(3039	BETTERM 048	CONTR	0	0	0%	4,167 17,432	0%	0 350	0% 45,83	3 1%	50,000
2016 0	15 9	96 TRANSPORTATION TRANSPALL OTHER	9630	CONSTRU(3039 CONSTRU(3039	BETTERM 103	CONTR	0		0%	0	0%	0 (0%	4 67% 0 0%	100,000 0
2016 0	15 9	76 TRANSPORTATIQ096 TRANSPALL OTHER 76 TRANSPORTATIQ096 TRANSPALL OTHER	9630	CONSTRU(3039 CONSTRU(3039	BETTERM 401		25 0		607,803% 0%		296,085% 16,460, 0%			4 67% 0 0%	34,024,846 0
		76 TRANSPORTATION TRANSPALL OTHER 186 TRANSPORTATION TRANSPALL OTHER 186 TRANSPALL OTH		CONSTRU(3039 CONSTRU(3049		FCLG CONS	0	0 148	0% 0%		0% 3,:		0% 20,517% 2,393,55	0 0%	2,393,551
		76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER		CONSTRU(3049 CONSTRU(3049		LAND I	0	1,269,381	0% 0%	266,100	477% 0%	0 1,269,42		0 43% 0 0%	3,193,200
2016 0	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9630	CONSTRU(8910 CONSTRU(8910	SB367 CA 044	DEBT S	0		0%	25,843		0 (0% 284,26		310,111 14,962,645
2016 0	15 9	6 TRANSPORTATION TRANSPALL OTHER	9630	CONSTRU(8910	SB367 CA 255	COST	0	20,000	0%		0% 100,0	000 110,49	110% 300,00	0 37%	300,000
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9630	CONSTRU(8910 CONSTRU(8910	SB367 CA 414	BLOCK	1,186,893 0		0%	1,312,060 343,438	0%	0 4,118,110	0% 3,777,81	3 109%	20,841,316 4,121,250
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9630	CONSTRU(8910 CONSTRU(8910	SB367 CA 999	FCLG	0	0	0%		0%	0 (0%	0 0%	0
2016 0	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9635	FHWA GRA1833 FHWA GRA1833	GARVEE 044	DEBT S	0	0	0%		0%			0 0%	0
2016 0 2016 0	15 9	96 TRANSPORTATIO96 TRANSPALL OTHER	9635	FHWA GRA1843 FHWA GRA1843	I-93 CONS 048	CONTR		0	0% 0%	4,552 1,220	0%	0 (0% 50,06		54,621 7,417
	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9635	FHWA GRA1843	I-93 CONS 400	CONS	2,794,501	1,303,598		2,095,452		69 18,675,970	57% 24,621,10		26,531,282
2016 0	15 9	96 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GR/ 1843 FHWA GR/ 3054	CONSOLII 022	RENTS	800	0	0%	22,872	0% 1,	48 -2,23	5-195% 32,82	1 -7%	32,821
	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GRA3054 FHWA GRA3054	CONSOLI[024	MAINT	0 14,477		0%	15,983	0% 150,	668 8,00		7 5%	99,210 167,341
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GR/3054 FHWA GR/3054	CONSOLI 026			0	0% 0%	9,188		0 (0% 101,06		0 110,250
2016 0 2016 0		76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9635	FHWA GRA3054 FHWA GRA3054	CONSOLII 030	EQUIP	0	2,768 0	0% 0%		0% 110,9			7 3%	196,117 2,000
2016 0	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9635	FHWA GRA3054 FHWA GRA3054	CONSOLI[038	TECHN	0	4,066			0% 123,0	184 58,25	8 47% 108,28	4 54% 4 0%	108,284 3,975
2016 0	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9635	FHWA GR/3054 FHWA GR/3054	CONSOLI[041	AUDIT	0	0 -1,574,129	0%	0	0% 0%		0%	0 0%	0
2016 0	15 9	6 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GRA3054	CONSOLII 049	TRANS	0	0	0%	10,118	0%	0 (0% 111,29	3 0%	121,410
	15 9	6 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GR/3054 FHWA GR/3054	CONSOLID66	EMPLO	0	-17,410 0	0%	1,606			0% 17,66		0 19,266
	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GRA3054 FHWA GRA3054	CONSOLIT080	OUT O	0	0	0% 0%		0%	93 2,54	21% 260,15 285% 52,14	9 5%	279,398 52,149
2016 0	15 9	76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9635	FHWA GRA3054 FHWA GRA3054	CONSOLII 102	CONTR	0	0	0%	1,667		0 (0% 18,33	3 0%	20,000 442,967
	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GRA3054 FHWA GRA3054	CONSOLI[400	CONST	3,882,493	2,261,660 82,324	58%	10,252,093 10,749,902	22% 64,756,9	999 64,373,68	99% 170,997,03	7 38%	223,977,473 95,009,252
2016 0	15 9	6 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GRA3054	CONSOLII 999	FCLG	0	0	0%	0	0%	0 (0%	0 0%	0
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9635	FHWA GR/3311 FHWA GR/3311	NON PAR 401	LAND I		0	0%	507,314 62,500	0%	0 (0% 5,580,45 0% 687,50	0 0%	6,087,765 750,000
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GR#3311 FHWA GR#5211	TIFIA CON 400			6,249,930		16,666,667		0 6,249,930	0% 183,333,33		200,000,000
2016 0 2016 0		76 TRANSPORTATIONS TRANSPALL OTHER 76 TRANSPORTATIONS TRANSPALL OTHER	9635	FHWA GRA5211 FHWA GRA8683	TIFIA CON 999	FCLG	0		0% 0%		0% 18,917,			0 0%	0 28,300,000
2016 0	15 9	76 TRANSPORTATION TRANSPALL OTHER 76 TRANSPORTATION TRANSPALL OTHER	9635	FHWA GR/8683 AERONAU 2049	GARVEE [999	FCLG	0	0	0%	0	0% 0%	0 (0 0% 0 0%	0
2016 0	15 9	6 TRANSPORTATION TRANSPALL OTHER	9640	AERONAU 2049	LAND AND 400	CONS	0	0	0%	0	0%	0 (0%	0 0%	0
2016 0	15 9	96 TRANSPORTATIO96 TRANSPALL OTHER	9640	AERONAU 2049	LAND ANU999	rulg	0	0	0%	0	0%	U (0%	0 0%	0

		96 TRANSPORTATIO96				58 MAINTENA			0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9640 A		58 MAINTENA 58 MAINTENA			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO996	TRANSPA	ALL OTHER 9640	AERONAU 20	58 MAINTENA	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96		ALL OTHER 9640 A	AERONAU 30: AERONAU 30:	30 RIDESHAF 30 RIDESHAF	022 RENT 025 STATE	0	9 0%	0 0%	236	127 54% 0 0%	267 48% 0 0%	400
2016	015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9640	AERONAU 30	30 RIDESHAF	030 EQUIF	0	0 0%	250 0%	0	0 0%	2,750 0%	3,000
	015	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9640 A		30 RIDESHAF 30 RIDESHAF			0 0% 80 123%	0 0%	717	0 0% 787 110%	0 0% 1,238 64%	1,350
2016	015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9640	ERONAU 30	30 RIDESHAF	047 OWN		0 0%	625 0%	0	0 0%	6,875 0%	1,350 7,500
		96 TRANSPORTATIO96 96 TRANSPORTATIO96		ALL OTHER 9640	AERONAU 30	30 RIDESHAF 30 RIDESHAF	052 MAST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 (015	96 TRANSPORTATIONS	TRANSPA	ALL OTHER 9640	AERONAU 30	30 RIDESHAF	064 RET F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 C		96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9640 A	AERONAU 30	30 RIDESHAF 30 RIDESHAF	066 EMPL 070 IN ST		0 0% 70 0%	17 0%	0	119 0% 70 0%	183 65% 458 15%	200 500
		96 TRANSPORTATIONS				30 RIDESHAF			0 0%	125 0%	0	0 0%	1,375 0%	1,500
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				30 RIDESHAF 91 DEBT SEF			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9650 E	DEBT SER 78	91 DEBT SEF 18 TRANSFE	999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
		96 TRANSPORTATION96				18 TRANSFE			0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				18 TRANSFE			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9655	THER HW30	18 TRANSFE	407 TRAN	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				18 TRANSFE			0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9655	THER HW 30	18 TRANSFE	410 TRAN	8 0	0 0%	0 0%	0	0 0%	0 0%	0
	015 015	96 TRANSPORTATIO96 96 TRANSPORTATIO96				18 TRANSFE			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9655	THER HW 30	18 TRANSFE	413 TRAN	8 0	0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				18 TRANSFE			0 0%	0 0%	0	0 0%	0 0%	0
2016 (015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9655	OTHER HV 80	B1 GENERAL	040 INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 C	015 015	96 TRANSPORTATIO96 96 TRANSPORTATIO96				81 GENERAL 16 SPECIAL F			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATION96	TRANSPA	ALL OTHER 9660 E	BENEFITS 30	16 SPECIAL F	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				15 WORKER			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9660 E	BENEFITS 81	15 WORKER	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIQ096 96 TRANSPORTATIQ096				15 UNEMPLO 15 UNEMPLO			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9660 E	BENEFITS 86	15 UNEMPLO	999 FCLG	0	0 0%	0 0%	Ö	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9699	ARRA STIM 08	70 STATE AID 70 STATE AID	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96		ALL OTHER 9699	ARRA STIM 08	74 MANDATO	041 AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9699	ARRA STIM 08	74 MANDATO 74 MANDATO	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 (015	96 TRANSPORTATION96	TRANSPA	ALL OTHER 9699		75 URBAN AF			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9699	ARRA STIM 08	75 URBAN AF	999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
		96 TRANSPORTATIONS				76 SUBURBA 76 SUBURBA			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9699	ARRA STIM 08	76 SUBURBA	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016 C	015	96 TRANSPORTATIQ096 96 TRANSPORTATIQ096	TRANSPA	ALL OTHER 9699		77 RURAL AF			0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9699		77 RURAL AF			0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				78 ALL AREA 78 ALL AREA			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO096	TRANSPA	ALL OTHER 9699	ARRA STIM 08	78 ALL AREA	400 CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				78 ALL AREA 13 FOREST F			0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9699	ARRA STIM 09	13 FOREST H	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	015 017	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9699 A	ARRA STIM 09	25 OES-STAT 09 UNRESTR	999 FCLG 999 FCLG		0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96 TRANSPORTATIO996	TRANSPA	ALL OTHER 9610	URNPIKE 20	55 WELCOM	022 RENT	8 0	0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIQ096 96 TRANSPORTATIQ096				55 WELCOM			0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 20	55 WELCOM	027 TRAN	9 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 C	017	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610 7	URNPIKE 20	55 WELCOM	030 EQUIP 040 INDIR	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016 (017	96 TRANSPORTATIO096	TRANSPA	ALL OTHER 9610	URNPIKE 20	55 WELCOM	041 AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				55 WELCOM			0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610 7	URNPIKE 20	55 WELCOM	070 IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				55 WELCOM			0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 20	55 WELCOM	415 RAILE	3 0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 20	55 WELCOMI 55 WELCOMI	999 FCLG	0	0 0%	286,537 0% 0 0%	761,340 0	634,180 83% 0 0%	973,063 65% 0 0%	1,322,617
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 59	94 I-95 BRIDO	044 DEBT		0 0%	0 0%	14,170,000	417,899 3%	417,900 100%	6 417,900
		96 TRANSPORTATIO96 96 TRANSPORTATIO96		ALL OTHER 9610	URNPIKE 70:	94 I-95 BRIDO 22 ADMINIST	022 RENT	378	0 0% 610 161%	0 0% 555 110%	3,971	0 0% 4,658 117%	0 0% 5,832 80%	0 6,387
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 70	22 ADMINIST	023 HEAT	0	0 0%	0 0%	8,335	6,293 75%	12,471 50%	13,829
2016	017	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 70	22 ADMINIST 22 ADMINIST	025 STATE	0	320 0% 0 0%	0 0%	-2,513 0	0 0%	-5,591,380 0% 0 0%	103,645
2016	017	96 TRANSPORTATIO096 96 TRANSPORTATIO096	TRANSPA	ALL OTHER 9610 T		22 ADMINIST 22 ADMINIST			20,000 100% 129,343 68%	20,953 95% 245,033 53%	49,634 1,718,816	49,725 100% 1,905,388 111%		52,000 2,561,617
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 70	22 ADMINIST	030 EQUIF	0	300 0%	0 0%	22,233	15,808 71%	18,358 86%	18,358
2016	017	96 TRANSPORTATIO96 96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610 T	URNPIKE 70	22 ADMINIST 22 ADMINIST	035 SHAR	E 0 N 3,078	1,915 0% 4,446 144%	0 0% 6,534 68%	17,517 14,067	11,350 65% 9,524 68%	30,253 38% 29,860 32%	36,194 29,860
2016	017	96 TRANSPORTATION96	TRANSPA	ALL OTHER 9610	URNPIKE 70	22 ADMINIST	038 TECH	371	5,611 1,512%	345 1,626%	79,576	29,317 37%	74,020 40%	94,070
		96 TRANSPORTATIO96 96 TRANSPORTATIO96			URNPIKE 70	22 ADMINIST 22 ADMINIST	039 TELEO	3,006	7,913 263% 0 0%	2,534 312% 0 0%	70,109 183,481	45,874 65% 136,445 74%	59,117 78% 217,389 63%	64,440 217,389
2016	017	96 ITRANSPORTATION96	TRANSPA	ALL OTHER 9610	URNPIKE 70:	22 ADMINIST	044 DEBT	\$ 0	0 0%	0 0%	0	0 0%	0 0%	0
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				22 ADMINIST 22 ADMINIST			0 0%	1,429 0%	1,794 4,213	2,802 156% 924 22%		5,000 3,000
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 70:	22 ADMINIST	049 TRAN	2,750	14,595 531%	2,996 487%	144,235	157,815 109%	157,096 100%	
	017 017	96 TRANSPORTATIO96 96 TRANSPORTATIO96				22 ADMINIST 22 ADMINIST			0 0% 250 0%	0 0%	0 6,735	0 0% 6,385 95%	0 0% 10,000 64%	10,000
2016	017	96 TRANSPORTATION96	TRANSPA	ALL OTHER 9610	URNPIKE 70	22 ADMINIST	069 PROM	2,543	890 35%	3,750 24%	2,543	4,366 172%	3,750 116%	6 5,000
		96 TRANSPORTATIQ096 96 TRANSPORTATIQ096				22 ADMINIST 22 ADMINIST			14 257% 1,377 0%	11 124%	280 4.875	390 139% 1,808 37%	579 67% 9,000 20%	9,000
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 70	22 ADMINIST	103 CONT	F 768	728 95%	2,482 29%	9,857	11,731 119%	31,860 37%	32,500
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				22 ADMINIST 22 ADMINIST			0 0%	0 0%	0	0 0%	0 0%	0
2016 (017	96 TRANSPORTATION96	TRANSPA	ALL OTHER 9610	URNPIKE 70:	22 ADMINIST	255 COST	9,900	10,000 101%	2,273 440%	38,989	82,963 213%	8,952 927%	6 88,000
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				22 ADMINIST 22 ADMINIST			0 0%	0 0%	83,812	0 0% 97,050 116%	0 0% 110,000 88%	110,000
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610 T	URNPIKE 70	22 ADMINIST	404 INTRA	196,406	187,403 95%	196,406 95%	2,160,466	2,061,433 95%	2,160,466 95%	2,356,867
		96 TRANSPORTATIO96 96 TRANSPORTATIO96				22 ADMINIST 22 ADMINIST			0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610	URNPIKE 70	25 RENEWAL	047 OWN	F 0	0 0%	6,250 0%	Ö	0 0%	68,750 0%	75,000
2016	017	96 TRANSPORTATIO96	TRANSPA	ALL OTHER 9610 T	URNPIKE(70)	25 RENEWAL	U48 [CONT	F 0	89,237 0%	0 0%	6,117	107,807 1,762	2% 609,885 18%	609,885

1	2016 017 2016 017	96	TRANSPORTATION TRANSPALL OTHER TRANSPORTATION TRANSPALL OTHER	9610 TURNPIKE 7025 RENEWAL 068 REMU 9610 TURNPIKE 7025 RENEWAL 070 IN ST.	0 IL	0 0%	0 0%	0	0 0%	0 0%	0
Column	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7025 RENEWAL 075 GRAN	V 0	0 0%	0 0%	0 7 653 078	0 0%	0 0%	11 735 210
Column	2016 017	96	TRANSPORTATIQ096 TRANSPALL OTHER	9610 TURNPIKE 7025 RENEWAL 999 FCLG	0	0 0%	0 0%	7,055,070	0 0%	0 0%	0
Fig.	2016 017	96	TRANSPORTATIQ096 TRANSPALL OTHER	9610 TURNPIKE 7026 CENTRAL 023 HEAT	14,731	19,874 135%	21,542 92%		201,331 86%	341,411 59%	
	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7026 CENTRAL 030 EQUII	P 550	300 55%	344 87%	1,296	2,855 220%	812 352%	3,000
Column	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7026 CENTRAL 038 TECH	IN 0	0 0%	33 0%	0	0 0%	367 0%	400
Column		96	TRANSPORTATIO96 TRANSPALL OTHER		TF 0	163 0%	0 0%	12,815			19,814
10		96	TRANSPORTATIONS TRANSPALL OTHER					536 9.339			
	2016 017	96	TRANSPORTATIONS TRANSPALL OTHER	9610 TURNPIKE 7026 CENTRAL 400 CONS	3 0	0 0%	0 0%		0 0%	0 0%	0
	2016 017	96	TRANSPORTATIQ096 TRANSPALL OTHER	9610 TURNPIKE 7027 CENTRAL 022 RENT	-47,411	5,374 0%	-50,498 0%		311,734 55%	600,973 52%	
	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7027 CENTRAL 024 MAIN	T 107	197 185%	252 78%	4,529	4,051 89%	10,712 38%	11,129
	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7027 CENTRAL 037 TECH	IN 0	0 0%	67 0%	95,418	0 0%	733 0%	800
1	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7027 CENTRAL 039 TELE	C 694	462 67%	2,424 19%		5,309 73%	25,408 21%	29,000
1											
1						0 0%		0			3,000
				9610 TURNPIKE 7027 CENTRAL 070 IN ST. 9610 TURNPIKE 7027 CENTRAL 103 CONT	A 197 FF 5.163						
Column		96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7027 CENTRAL 400 CONS	8,211	0 0%		44,920		124,999 99%	124,999
	2016 017	96	TRANSPORTATIQ096 TRANSPALL OTHER	9610 TURNPIKE 7031 EAST NH 022 RENT	rg 0	0 0%	0 0%	270 120	0 0%	0 0%	3/15 600
Column	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7031 EAST NH 024 MAIN	T 0	0 0%	0 0%	2	897 50,106%	1,500 60%	1,500
Column	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7031 EAST NH 037 TECH	IN 0	0 0%	0 0%	3,774	0 0%	500 0%	500
Column	2016 017	96	TRANSPORTATION TRANSPALL OTHER	9610 TURNPIKE 7031 EAST NH 039 TELE	C 608	986 162%	719 137%	12,432	9,171 74%	14,699 62%	16,200
Column	2016 017	96	TRANSPORTATIONS TRANSPALL OTHER	9610 TURNPIKE 7031 EAST NH 048 CONT	TF 0	1,511 0%	0 0%		13,975 34%	62,795 22%	
Column		96	TRANSPORTATION TRANSPALL OTHER					1,240			2,000
State											4,600
Column C		96	TRANSPORTATIO96 TRANSPALL OTHER				0 0%	0 285.793			271.126
Section Sect	2016 017	96	TRANSPORTATIQ096 TRANSPALL OTHER	9610 TURNPIKE 7032 EAST NH 023 HEAT	£ 8,054	7,853 98%	9,013 87%	111,774	100,422 90%	125,079 80%	133,341
10	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7032 EAST NH 030 EQUI	P 285	750 263%	4,840 15%		82,744 560%	250,886 33%	250,886
Second Column	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7032 EAST NH 038 TECH	IN 0	342 0%	33 1,026%	0	342 0%	367 93%	400
197 10	2016 017	96	TRANSPORTATIONS TRANSPALL OTHER	9610 TURNPIKE 7032 EAST NH 047 OWN	F 0	1,935 0%	0.0%	2,863	5,889 206%	6,162 96%	8,000
1975 10	2016 017	96	TRANSPORTATIONS TRANSPALL OTHER	9610 TURNPIKE 7032 EAST NH 064 RET F	PI 0	0 0%	0 0%	17,314	0 0%	0 0%	0
Section Column Proceedings Proceedin	2016 017	96	TRANSPORTATIQ096 TRANSPALL OTHER	9610 TURNPIKE 7032 EAST NH 070 IN ST	A 65	0 0%	87 0%		1,198 52%	3,098 39%	
17 17 17 18 TRANSPORTATION TRANSPORT TO SERVICE MICE MARKET SERVICE											31,400
Transport Tran								7,589 0			6,000
1975 1976 TANASCONTANOS TRANSCONTANOS TRANSCONTANOS TRANSCONTANOS TANASCONTANOS TRANSCONTANOS	2016 017	96	TRANSPORTATIQ096 TRANSPALL OTHER	9610 TURNPIKE 7036 EAST NH 022 RENT	rs 0	0 0%		0 56.413		0 0%	109.630
10 10 10 10 10 10 10 10	2016 017	96	TRANSPORTATION TRANSPALL OTHER	9610 TURNPIKE 7036 EAST NH 024 MAIN	T 0	0 0%	0 0%	20			1,500
197 16 TRANSPORTINGS TRANSPORT T	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7036 EAST NH 037 TECH	IN 0	0 0%	0 0%		0 0%	500 0%	500
1975 1975	2016 017	96	TRANSPORTATION TRANSPALL OTHER	9610 TURNPIKE 7036 EAST NH 039 TELE	C 277	667 241%	301 222%		4,698 90%	5,675 83%	6,500
107 10 THANSPORTATIONS THANSFALL OTHER 500 TURPPREZION EXTAN 100 OPT O	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7036 EAST NH 048 CONT	ΓF 0	55 0%	0 0%		4,999 134%	13,940 36%	
1975 1971 1982 TRANSPORTATIONS (TRANSIAL OTHER) SET DESIREZ (MASS) 10 10 10 10 10 10 10 1	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7036 EAST NH 070 IN ST.	A 213	49 23%	287 17%		1,121 55%	2,765 41%	
10 10 10 10 10 10 10 10	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7036 EAST NH 400 CONS	S 0	0 0%	0 0%		0 0%	0 0%	2,800
1976 1976	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7037 EAST NH 022 RENT	FS 65,443	1,132 2%	46,351 2%		119,751 66%	128,403 93%	
1016 1017 96	2016 017	96	TRANSPORTATION TRANSPALL OTHER	9610 TURNPIKE 7037 EAST NH 024 MAIN	T 194	0 0%	553 0%	2,953	1,249 42%	8,398 15%	8,398
1976 96 TRANSPORTATIOSS TRANSPORTATIONS		96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7037 EAST NH 037 TECH	IN 0	750 2%	63,745 1%				
17 96 TRANSPORTATIOGS TRANSFALL OTHER 9610 TURNPINEE 7027 EAST NH 947 OWN 263 44 17% 335 13% 1,385 1,082 78% 1,785 61% 2,100	2016 017	96 96	TRANSPORTATIO96 TRANSPALL OTHER TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7037 EAST NH 038 TECH 9610 TURNPIKE 7037 EAST NH 039 TELE	IN 0 C 301	342 0%	33 1,026%	0	342 0%	367 93%	400
10 10 10 10 10 10 10 10	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7037 EAST NH 047 OWN	F 263	44 17%	335 13%	1,385	1,082 78%	1,763 61%	2,100
2016 017 96 TRANSPORTATIOGOS TRANSPORTATI	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7037 EAST NH 064 RET F	PI 0	0 0%	0 0%	0	0 0%	0 0%	0
1916 917 94 TRANSPORTATIQGG TRANSPORTA	2016 017	96	TRANSPORTATIONS TRANSPALL OTHER	9610 TURNPIKE 7037 EAST NH 070 IN ST	A 88	36 41%	124 29%		1,342 47%	4,000 34%	4,000
1916 91 1916 1917 95 TRANSPORTATIQOS TRANSPALLOTHER 9510 TURNPIKE 7505 TOLL COLO22 RENTS 0 222 0% 125 178% 0 422 0% 1,375 31% 1,500 1,50	2016 017	96	TRANSPORTATION TRANSPALL OTHER	9610 TURNPIKE 7037 EAST NH 400 CONS	11,813	2,830 24%	17,355 16%	21,189	8,854 42%	31,128 28%	
1016 017 96 TRANSPORTATIQ96 TRANSFALL OTHER 9610 TURNPIKE[7050 TOLL COLQ26 MANT 169,124 1,710 1% 564,31 0% 1,116,138 1,837,965 165% 3,724,977,49% 3,950,162 1,000 1,	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7050 TOLL COL 022 RENT	r\$ 0	222 0%	125 178%	0	422 0%	1,375 31%	
2016 017 96 TRANSPORTATIQ96 TRANSFALL OTHER 9610 TURNPIKE[705 TOLL COLOUGN MASTE 0 0 0 0 0 0 0 0 0	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7050 TOLL COL 024 MAIN	T 169,124	1,710 1%	564,431 0%	1,116,138	1,837,965 165%	3,724,977 49%	3,950,162
2016 017 96 TRANSPORTATIQ96 TRANSFALL OTHER 9610 TURNPIKE[7050 TOLL COLOR9 NSTA 0 00% 0 00% 0 00% 0 00% 0 0	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7050 TOLL COL 048 CONT	ΓF 0	0 0%	0 0%	17,500	0 0%	0 0%	75,000
2016 017 96 TRANSPORTATIQ96 TRANSPALL OTHER 9610 TURNPIKE[705 TOLL COLQ80 OUT 0 0 0 0 0 0 0 0 0	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7050 TOLL COL 068 REMU	0 11	0 0%	0 0%	0	0 0%	0 0%	0
2016 017 96 TRANSPORTATIQ96 TRANSFALL OTHER 9610 TURNPIKE[705 TOLL COLVIO CONT 207 631 306% 7.452 9% 207 993 466% 7.452 19% 8.900	2016 017	96	TRANSPORTATIONS TRANSPALL OTHER	9610 TURNPIKE 7050 TOLL COL 080 OUT 0	0 0	0 0%	0 0%		0 0%	9,000 0%	
2016 017 96 TRANSPORTATIQ96 TRANSFALL OTHER 9610 TURNPIKE[7050 TOLL COL]999 FCLG 0 00% 0 00% 0 00% 0 00% 0 0	2016 017	96 96	TRANSPORTATIO96 TRANSPALL OTHER TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7050 TOLL COL 102 CONT 9610 TURNPIKE 7050 TOLL COL 103 CONT	FF 498,792 FF 207					8,525,066 73%	
2016 017 96 TRANSPORTATIQ09 TRANSFALL OTHER 9610 TURNPIKE[7085 SALARY 4999 FCLG 0 00% 00% 0 00% 0 00% 0 0	2016 017 2016 017	96 96	TRANSPORTATIQ096 TRANSPALL OTHER TRANSPORTATIQ096 TRANSPALL OTHER	9610 TURNPIKE 7050 TOLL COL 400 CONS 9610 TURNPIKE 7050 TOLL COL 999 FCLG	31 0 i 0	0 0%	0 0%	0	0 0%	0 0%	0
2016 017 96 TRANSPORTATIQ96 TRANSFALLOTHER 9610 TURNPIKE 7086 BENEFIT /219 SALAR 0 0 0 0 0 0 0 0 0	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7085 SALARY A 219 SALA	R 0		0 0%	0	0 0%	0 0%	0
2016 017 96 TRANSPORTATIQ096 TRANSFALL OTHER 9610 TURNPIKE 7086 BENEFIT /999 FCLG 0 0 00%	2016 017	96	TRANSPORTATIO96 TRANSPALL OTHER	9610 TURNPIKE 7086 BENEFIT (219 SALA)	R 0	0 0%	0 0%	0	0 0%	0 0%	0
	2016 017	96	TRANSPORTATION TRANSPALL OTHER	9610 TURNPIKE 7086 BENEFIT 999 FCLG	0	0 0%	0 0%		0 0%	0 0%	0
								0			0

1			96 TRANSPORTATION TRANSPAL		PIKE 7499 TURNPIKE 030		0	0 0%		0%	0 0%	0 0%	0
	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 7499 TURNPIKE 041	AUDIT	0		0	0% (0
1		017	96 TRANSPORTATIQ096 TRANSPAL 96 TRANSPORTATIQ096 TRANSPAL	L OTHER 9610 TURNS L OTHER 9610 TURNS			5,116,548		5,275,259	87% 43,481,63° 0%			45,000,000
Column							0						0
1	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 7499 TURNPIKE 999	FCLG	0	0 0%	0	0% (0 0%	0 0%	0
The company	2016	017	96 TRANSPORTATIO96 TRANSPAL	LOTHER 9610 TURNS	PIKE 7500 RSA 237:2401	LAND I	164,509	0 0%	8,333	0%	0 0%	91,667 0%	
							0						2,253,224
Column	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 7502 RSA 237:2 401		0	0 0%	0	0%	0 0%	0 0%	0
Column	2016	017	96 TRANSPORTATIO96 TRANSPAL	LOTHER 9610 TURNS	PIKE 7505 RSA 237:2400	CONS1	0	0 0%	198,409	0%	0 0%	2,182,498 0%	2,380,907
Column							0						0
1	2016	017	96 TRANSPORTATIO096 TRANSPAL	L OTHER 9610 TURNE	PIKE 7507 RSA 237:2400		1,039,009	610,244 59%	13,301,463	5% 11,536,37	7,546,046 65%	147,689,478 5%	
1	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNS	PIKE 7507 RSA 237:2999	FCLG	0	0 0%	[0]	0%	0 0%	0 0%	0
							0						0
1							3.013	0 0%					
1	2016	017	96 TRANSPORTATIO096 TRANSPAL	LOTHER 9610 TURNE	PIKE 7511 TOLL COL 999	FCLG	0,010	0 0%	0	0%	0 0%	0 0%	0
			96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNS	PIKE 7512 L92C217-\$999	FCLG	0	0 0%					35,007,818
							0 4.960						
Column	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNS	PIKE 7513 SPAULDIN 401	LAND I		0 0%	0	0%	0 0%	199,987 0%	
Column	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNS	PIKE 7514 SPAULDIN 038	TECHN	18,915		9,766	0% 34,294		17,706 91%	17,706
Column C			96 TRANSPORTATIO96 TRANSPAL 96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE L OTHER 9610 TURNE			545.868						
Column C	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNS	PIKE 7514 SPAULDIN 401	LAND I	8	23 312%	1,461	2% 6,874	7,962 116%	1,339,421 1%	
Column	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNS	PIKE 7515 TRANSPO 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
Section Sect	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 7516 TPK RETIF999	FCLG	0	0 0%	0	0%	0 0%		0
10	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 7526 AUTHORIZ 400	CONST	0	0 0%	0	0%	0 0%	0 0%	0
1	2016	017	96 TRANSPORTATIO96 TRANSPAL	LOTHER 9610 TURNS	PIKE 7526 AUTHORIZ 999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
1		017	96 TRANSPORTATIO096 TRANSPAL	L OTHER 9610 TURNE	PIKE 7527 AUTHORIZ401		0	0 0%					0
Column							0						0
1	2016	017	96 TRANSPORTATIO96 TRANSPAL	LOTHER 9610 TURNS	PIKE 7528 AUTHORIZ 401	LAND I	0	0 0%	0	0%	0 0%	0 0%	0
1	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 7529 AUTHORIZ400	CONST	0	0 0%	. 0	0%	0 0%		0
17							0	0 0%					0
1	2016	017	96 TRANSPORTATIO096 TRANSPAL	L OTHER 9610 TURNE	PIKE 7530 AUTHORIZ030	EQUIP	0	0 0%	0	0%	0 0%	0 0%	0
Section Sect	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 7530 AUTHORIZ 401	LAND I	0	0 0%	0	0%	0 0%	0 0%	0
Section Sect							0						0
Column	2016	017	96 TRANSPORTATIO96 TRANSPAL	LOTHER 9610 TURNS	PIKE 7531 AUTHORIZ 401	LAND I	0	0 0%	0	0%	0 0%	0 0%	0
10	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 7532 AUTHORIZ 070	IN STA	0	0 0%	. 0	0%	0 0%	0 0%	0
1975 1976			96 TRANSPORTATIO96 TRANSPAL 96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE L OTHER 9610 TURNE			0						0
100 077	2016	017	96 TRANSPORTATION96 TRANSPAL	LOTHER 9610 TURNE	PIKE 7532 AUTHORIZ999	FCLG	0	0 0%	0	0%	0 0%	0 0%	0
Proceedings Proceedings Procedure	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 7533 AUTHORIZ401	LAND I	0	0 0%	0	0%	0 0%	0 0%	0
Section Column							0						0
Company Comp	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNS	PIKE 7999 DEFAULT 706	INVEN	0	0 0%	0	0%	35,334,206 0%	0 0%	0 500
10 10 10 10 10 10 10 10	2016	017	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9610 TURNE	PIKE 8117 WORKER 062	WORK		-1,916 -7%	45,131	-4% 380,040	68,292 18%	661,167 10%	625,000
Part				L OTHER 9610 TURNS L OTHER 9610 TURNS			0						889,930
Description Column Colum							0						0
1965 040 96 TRANSPORTATION TRA	2016	020	96 TRANSPORTATIO96 TRANSPAL	LOTHER 9600 ADMIN	ISTF7999 DEFAULT GAP	GAAP	0	0 0%		0%	0 0%	0 0%	0
PRINCE P	2016	040	96 TRANSPORTATIO96 TRANSPAL	L OTHER 9600 ADMIN	ISTF7999 DEFAULT GAP	GAAP	0	0 0%	0	0%	0 0%	0 0%	0
Second Color Seco				L OTHER 9600 ADMIN			22 649 387						1 458 992 485
2016 010 97 DEVELOPMENT (97) DEVELOPMENT	2016		96 TRANSPORTATION96 TRANSPAC	GENCY TOTALS			41,935,958	43,728,147 104%	116,192,835	38% 564,316,25	569,574,738 101%	1,615,310,283 35%	1,746,541,886
2016 91 97 DEVELOPMENT (97) DEVELOPMENT (2016	010	97 DEVELOPMENT 097 DEVELOFU	JLL TIME PERSON9700 DEVEL	OP. 7135 COUNCIL 017	FT EMI	0	0 0%	0	0%	0 0%	0 0%	0
197 DEVELOPMENT 697	2016 2016												
2016 010 97 DEVELOPMENT 197 DEVELOPMEN	2016		97 DEVELOPMENT 097 DEVELOPA	ART TIME TEMP PERSONNEL T	OTALS CATEGORY TOT	ALS	4,031	1,113 28%	13,073	9% 31,47	53,567 170%	102,078 52%	116,074
2016 010 97 DEVELOPMENT 1997 DEVELCEDONALITY TOTALS 9.5.69 5.777 E1% 16.751 E1% 16.751 E1% 17.754 21.907 159% 16.8820 20% 159.845 21.907 159% 159.845 21.907 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159.845 21.907 159% 159.845 21.907 159.845 21.907 159% 159.845 21.907 159% 159.845 21.907 159.845 21.907 159% 159.845 21.907 159%	2016	010	97 DEVELOPMENT 097 DEVELOBE	NEFITS TOTALS 9700 DEVEL	OP. 7999 DEFAULT 060	BENEF	9,529	0 0%	0	0%	0 0%	0 0%	0
2016 010 97 DEVELOPMENT [997 DEVELOCONSULTANIST TOTION DEVELOP_PIXES COUNCIL [OAS 382 1,151 302% 3,018 38% 13,754 2,1907 159% 108,820 20% 119,845 2016 010 97 DEVELOPMENT [997 DEVELOP_PIXES 20 20 20 20 20 20 20 2	2016 2016						9,529					140,232 47%	0 152,637
2016 010 97 DEVELOPMENT 1979 DEVELOPMENT		010	97 DEVELOPMENT 097 DEVELOCO	DNSULTANTS TO 9700 DEVEL	OP. 7135 COUNCIL 046	CONSI	382	1,151 302%	3,018	38% 13,754	21,907 159%	108,820 20%	119,845
2016 97 DEVELOPMENT 097 DEVELOPMENT	2016	010	97 DEVELOPMENT 097 DEVELOC	JRRENT EXPENS 9700 DEVEL	OP. 7135 COUNCIL 020	CURRE	1,900	683 36%	6,845	10% 24,236	31,650 131%	87,318 36%	
2016 010 97 DEVELOPMENT [097 DEVELCALL OTHER 9700 DEVELOP, [7155 COUNCIL [026 RENTS 118 2,999[2,5898% 2,580 117% 1,751 32,821 1,875% 37,927 67% 40,497 2,922 2,947 1,948 1,9	2016		97 DEVELOPMENT 097 DEVELOC	JRRENT EXPENSE TOTALS	CATEGORY TOT	ALS	1,900		6,845	10% 24,236			95,013
2016 010 97 DEVELOPMENT [097 DEVELCALL OTHER 9700 DEVELOP, [7135 COUNCL [027 TRANS 166 0.0% 1,144 0% 32,740 0.0% 12,271 0% 13,334	2016	010	97 DEVELOPMENT 097 DEVELOAL	L OTHER 9700 DEVEL	OP. 7135 COUNCIL 022	RENTS	118	2,999 2,538%	2,560	117% 1,75	32,821 1,875%	37,937 87%	40,497
DEVELOPMENT 197 DEVE	2016	010	97 DEVELOPMENT 097 DEVELOAL	L OTHER 9700 DEVEL	OP. 7135 COUNCIL 027	TRANS	166	0 0%	1,144	0% 2,144	2,347 109%	14,766 16%	17,111
DEVELOPMENT 1097 DEVELOPMENT 1097 DEVELOAL OTHER 9700 DEVELOP, 7135 COUNCL 030 EQUIP 0 00% 00% 1,097 1,025 33% 4,030 23% 5,621	2016	010	97 DEVELOPMENT 097 DEVELOAL	L OTHER 9700 DEVEL	OP. 7135 COUNCIL 029	INTRA-	2,838	0 0%	0	0%	0 0%	0 0%	0
DEVELOPMENT 1097 DEVELOP	2016	010	97 DEVELOPMENT 097 DEVELOAL	L OTHER 9700 DEVEL	OP. 7135 COUNCIL 030 OP. 7135 COUNCIL 035	SHARE	0	0 0%	. 0	0% 390	230 59%	3,003 8%	
2016 010 97 DEVELOPMENT 097 DEVELOPMENT 097 DEVELOP, 735 COUNCIL 041 AUDIT 0 0 0 0 0 0 0 0 0	2016	010	97 DEVELOPMENT 097 DEVELOAL	L OTHER 9700 DEVEL	OP. 7135 COUNCIL 039	TELEC	0	346 0%	583	59% (3,984 0%	6,417 62%	7,000
2016 010 97 DEVELOPMENT [097 DEVELCALL OTHER 9700 DEVELOP, [7135 COUNCL 042 ADDIT 0 0 %	2016	010	97 DEVELOPMENT 097 DEVELOAL	LOTHER 9700 DEVEL	OP. 7135 COUNCIL 041	AUDIT		0 0%	157	0% (0 0%	1,722 0%	1,878
2016 010 97 DEVELOPMENT [097 DEVELO, ALL OTHER 9700 DEVELO, F135 COUNCL [082 WORK 0 0]% 0]% 0 0 0]% 0 0 0]% 0 0 0 0 0 0 0 0 0					OP. 7135 COUNCIL 042 OP. 7135 COUNCIL 061	ADDITI UNEMI	0	0 0%	0	0% 6,49			
2016 010 97 DEVELOPMENT 097 DEVELOLALI OTHER 9700 DEVELOP, 7135 COUNCL. 055 BOAR 0 947 0% 1,000 95% 0 7,817 0% 11,000 17% 12,000 2016 010 97 DEVELOPMENT 097 DEVELOP, 115 COUNCL. 056 EMPIL 0 0 0% 588 0% 0 150 0% 6,417 2% 7,000 2016 010 97 DEVELOP, 115 00 00 00 00 00 00 0	2016	010	97 DEVELOPMENT 097 DEVELOAL	L OTHER 9700 DEVEL	OP. 7135 COUNCIL 062	WORK		0 0%	0	0%	0 0%	0 0%	0
2016 010 97	2016	010	97 DEVELOPMENT 097 DEVELOAL	L OTHER 9700 DEVEL	OP. 7135 COUNCIL 065	BOARE	0	947 0%	1,000	95% (7,817 0%	11,000 71%	
2016 010 97 DEVELOPMENT 097 DEVELQALL OTHER 970 DEVELQALL OTHER 970 DEVELOP. 7135 COUNCIL 072 GRAN 7,831 2,845 36% 14,542 20% 47,459 30,444 64% 88,130 35% 112,422 206		010	97 IDEVELOPMENT 1097 DEVELOAL	L OTHER 9700 DEVEL	OP. 7135 COUNCIL 066	EMPLO	0	0 0% 363 0%	583	0% (0% 7.446	150 0%		
	2016	010	97 DEVELOPMENT 097 DEVELOAL	L OTHER 9700 DEVEL	OP. 7135 COUNCIL 072	GRANT		2,845 36%	14,542	20% 47,459	30,444 64%	88,130 35%	
													18,430

2016	010 97	DEVELOPMENT			9700	DEVELOP. 7135 COUNCIL 102	CONTR	0	0	0%	-	0 0%	0	0	0%		0 0%	0
2016	010 97	DEVELOPMENT	097 DEVE	LCALL OTHER	9700	DEVELOP. 7135 COUNCIL 103	CONTR	0	0	0%		0 0%	0	0	0%		0 0%	0
2016	010 97					DEVELOP. 7135 COUNCIL 107		0	0	0%		0 0%	0	0	0%		0 0%	0
2016		DEVELOPMENT				DEVELOP. 7135 COUNCIL 502		0	0	0%		0 0%	0	0	0%		0 0%	0
2016	010 97	DEVELOPMENT			9700	DEVELOP. 7135 COUNCIL 999		0		0%		0 0%	0		0%		0 0%	0
2016	97	DEVELOPMENT				CATEGORY TOT	ALS	14,081	9,093		27,91		115,300	108,037			53,672 43%	312,428
2016	97		097 DEVE	LCAGENCY TOTALS	5			49,456	29,907		91,66	3 33%	425,601	444,675		8	90,523 50%	1,016,777
2016		STATE TOTALS						376,660,426	567,774,830	151%	725,646,46	6 78%	5,057,759,028 5	5,501,619,564	109%	7,482,2	40,023 74%	8,014,521,908
																1		
Parameters:		Object Classes W																
Fiscal Year:	2016			TALS: 010,011,012,0	13,014,0	15,016,017,019,059	<u> </u>											
Through Month YTD:	MAY 2016	PART TIME TEMP		IEL TOTALS: 050														
Include Obj Class 216 :	N	BENEFITS TOTAL																
Include Co Funds 30,60	N	OVERTIME TOTA										J						
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS 1																
Racing & Charitable Gaming:	N	CURRENT EXPE																
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All C	Object Class	es Not Listed Above								T						
Co12 Org 8047-Purchase Warehouse Stock																		
Co12 Org 8048-Outward Transportation-Liquor																		
Co 12, 13, 14; Class 106 - Goods for Resale																		
The Current Modified Budget			LL													1		
amount is calculated												T						
as a sum of:																		
Operating Budget	5,650,935,813		L															
Additional Appropriations	668,397,843											T						
Balance Brought Forward	1,675,933,918																	
Net Transfer (Inc Ctrl Amt)	15,641,915			6 Appropriation colum														
Lapse Amount	3,612,419			the balance forwards of														
Total	8,014,521,908	expenditure balance	ce forwards	reduced by revenue ba	alance fo	orwards												