

	FUND	DEPT	AGY/AGY	CAT	ACTIVITY	NACCT	ACTG	UCLS	CLS	NLY	MAY ACTUAL	MAY ACTUAL	actual vs prior yr	MAY ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY16 ESTIMATE	actual vs estimate	FY16 APPROPRIATION
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	0860	VAWA2011010	PERSC	0	0	0.0%	633.0%	0	0	6,870.0%	0	6,958.99%	0	7,590
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	0860	VAWA2011011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1145	FY08 CT II010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1145	FY08 CT II010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1146	FY08 CT II011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1147	FY08 CT II010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1233	VAWA 201010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1233	VAWA 201011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1866	VAWA 201010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1866	VAWA 201011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1867	ARRA SU0101	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1880	SUPREME010	PERSC	1,151,651	882,518	77%	1,257,642	70%	9,502,433	9,865,031	104%	10,376,979	95%	11,237,412
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1880	SUPREME011	PERSC	429,127	290,694	68%	457,649	84%	3,347,880	3,480,901	104%	3,570,400	97%	3,875,499
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1880	SUPREME012	PERSC	14,455	6,913	48%	16,257	743%	101,463	100,133	98%	114,134	68%	126,741
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1880	SUPREME015	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1880	SUPREME016	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1880	SUPREME017	FT EM	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	1995	MEDIATIO010	PERSC	9,320	6,650	71%	22,934	29%	72,692	78,051	107%	178,882	44%	194,171
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2333	FY09 DRU010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2353	FY09 CT II011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2354	FY09 CT II010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2354	FY09 CT II011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2356	FY09 CT II010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2366	FY09 VIOL010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2366	FY09 VIOL011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2367	FY 08 DV 010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2711	COURT IM010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2711	COURT IM011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2712	COURT IM010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2719	DRUG CO010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2723	CIP TRAIN010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2726	CONTINUJ010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2727	VAWA 010	PERSC	0	2,866	0%	1,432	188%	0	4,701	0%	15,748	30%	17,180
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	2727	VAWA 011	PERSC	0	5,951	0%	496	1,200%	0	5,951	0%	5,455	109%	5,951
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	3333	FY12 COU010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	3333	FY12 COU011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	3334	FY 12 CT 010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	5074	J-ONE CR010	PERSC	0	0	0.0%	51	0%	0	0	0.0%	556	0%	606
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	5074	J-ONE CR011	PERSC	0	-1	0%	-10	0%	0	0	0.0%	-6	0%	-7
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	5905	VAWA CO010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	5905	VAWA CO011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	5905	VAWA CO012	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	5921	VAWA 201010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	5921	VAWA 201011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	5960	CT IMPRO011	PERSC	0	0	0.0%	0.0%	0	0	2,396	0%	0	0.0%	5,821
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	7041	COURT TR010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	7041	COURT TR011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	7042	CIP TRAIN010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	7043	CIP DATA 010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	7524	2010 VIOL010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	7524	2010 VIOL011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8510	FACILITE010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8515	DEFAULT010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT 010	PERSC	1,438,261	990,766	69%	1,513,667	65%	11,588,884	11,895,652	103%	12,187,970	98%	13,296,631
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT 011	PERSC	867,319	439,651	68%	738,329	60%	5,290,798	5,382,983	102%	5,853,793	102%	6,342,880
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT 012	PERSC	24,485	19,412	79%	24,680	79%	147,483	204,740	133%	148,660	138%	161,744
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT 015	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT 016	PERSC	68,468	27,186	40%	74,032	37%	541,321	565,850	105%	585,312	97%	634,666
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT 017	FT EM	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8673	CIP BASIC010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8674	CIP TRAIN010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8674	CIP TRAIN011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8675	CIP DATA 010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8881	FY13 CT II010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8881	FY13 CT II011	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1000	SUPREME	8898	VAW TRA011	PERSC	0	0	0.0%	0.0%	0	4,340	3,186	73%	3,187	100%	3,187
2016	010	10	JUDICIAL BRANC	010	JUDICIAL FULL TIME PERSON	1005	WORKERS010	WORKER010	PERSC	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2016	010	10	JUDICIAL BRANC	010																	

2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1128	ENHANCING	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1145	FY08 CT II060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1146	FY08 CT II060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1147	FY08 CT II060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1233	VAWA 201060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1233	JUDICIAL 060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1866	VAWA 201060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1867	ARRA SUF060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1880	SUPREME060	BENE	955,851	721,139 75%	1,067,078 68%	7,581,708	8,128,272 107%	8,463,954 96%	9,098,199	
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1881	TRANSCR060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1926	FORMSPLO60	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1928	COURT P1060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	1995	MEDIATIO060	BENE	1,845	1,341 73%	7,537 18%	14,750	15,746 107%	60,261 126%	63,818	
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2333	FY09 DRU060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2333	CAS MENT060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2353	FY09 CT II060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2354	FY09 CT II060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2356	FY09 CT II060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2366	FY09 VIOL060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2367	FY 08 DV 060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2372	ALTERNA1060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2656	JUVENILE060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2670	ROBERT V060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2677	ROBERT V060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2678	SULKIN060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2682	CONT OF060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2691	ARREST F060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2703	COURT IM060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2709	COURT IM060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2711	COURT IM060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2712	COURT IM060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2713	DV DATA 1060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2714	STATE CC060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2716	VAWA 07 060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2717	LAUNDRY060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2718	MEET CH060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2719	DRUG CC060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2721	FUNDING060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2723	CIP TRAIN060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2724	CIP DATA 060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2726	CONTINU060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2727	VAWA 060	BENE	0	1,642 0%	560 293%	2,183 0%	6,158 35%	6,718		
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2728	2008 JOH060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2729	NH CHAR060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	2732	MENTAL H060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	3332	FY12 COU060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	3333	FY12 COU060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	3334	FY 12 CT 060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5074	J-ONE CR060	BENE	0	0.0%	0.0%	0	0.0%	-1.0%	-1	
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5337	COURT T1060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5445	LAW LIBR060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5446	GUARDIA060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5905	VAWA CO060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5921	VAWA 201060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5921	CT IMPRO060	BENE	643	419 65%	1,293 32%	3,042 17%	5,193 17%	6,114 65%	6,999	
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	5960	CT IMPRO060	BENE	129	99 77%	376 26%	732	1,664 230%	2,135 28%	2,701	
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	6037	VIDEO CC060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	7041	COURT T060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	7042	CIP TRAIN060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	7043	CIP DATA 060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	7524	2010 VIOL060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	7999	DEFAULT 060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8078	JUD BR-S060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8510	FACILITE060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8515	DEFAULT 060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8520	COURT IM060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8670	CIRCUIT C060	BENE	1,290,538	928,029 72%	1,428,473 65%	10,771,893	11,104,130 103%	11,923,213 93%	12,801,507	
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8673	CIP BASIC060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8674	CIP TRAIN060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8675	CIP DATA 060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8890	FY13 CT II060	BENE	0	0.0%	0.0%	1,422	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8891	FY13 CT II060	BENE	0	0.0%	0.0%	138	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8892	FY13 CT II060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8898	VAW TRA060	BENE	0	0.0%	0.0%	764	642 84%	334 192%	334	
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1000	SUPREME	8967	VAWA 201060	BENE	0	0.0%	0.0%	1,555	0.0%	0.0%	0.0%	0
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1005	WORKERS0610	WORKERS0610	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1010	COURT SE2034	COURT SI060	BENE	30,764	21,173 69%	30,856 69%	245,598	251,409 102%	246,329 102%	264,220		
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1020	JUDICIAL C2015	JUDICIAL 060	BENE	1,967	1,449 74%	2,467 59%	16,102	16,943 105%	20,192 84%	22,539		
2016	1010	10	JUDICIAL BRANC	JUDICIAL BENEFITS TOTALS	1025	COURT IMI2720	COURT IM060	BENE	0	0.0%	869 0%	0	0.0%	9,561 0%	10,430		
2016	1010	10															

2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5445	LAW LIBR 038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5445	LAW LIBR 039	TELEC	0	0	0%	500	0%	0	0%	0	0%	1,038	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5445	LAW LIBR 049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5445	LAW LIBR 052	MASTE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5445	LAW LIBR 057	BOOKS	0	0	0%	0	0%	8,623	640	75%	10,872	66%	10,800
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5445	LAW LIBR 068	REMU	0	0	0%	60,000	67,681	113%	102,615	68%	102,616	0	
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5445	LAW LIBR 070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5445	LAW LIBR 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5446	GUARDIA 049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5446	GUARDIA 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5905	VAWA CO 040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5905	VAWA CO 042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5905	VAWA CO 070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5905	VAWA CO 080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5905	VAWA CO 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5921	VAWA 201021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5921	VAWA 201040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5921	VAWA 201042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5921	VAWA 201070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5921	VAWA 201999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5948	CT IMPRO 030	EQUIP	0	0	0%	42	0%	0	0%	0	0%	500	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5948	CT IMPRO 040	INDIRE	0	727	0%	0	0%	1,786	1,115	62%	7,470	15%	17,690
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5948	CT IMPRO 041	AUDIT	0	47	0%	0	0%	0	70	0%	0	0%	160
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5948	CT IMPRO 070	IN STA	0	0	0%	997	0%	0	8,962	0%	10,965	82%	11,962
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5948	CT IMPRO 080	OUT O	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5948	CT IMPRO 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5950	CT IMPRO 026	ORGAN	0	0	0%	473	0%	0	2,180	0%	5,207	42%	5,680
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5950	CT IMPRO 030	EQUIP	0	0	0%	100	0%	0	1,169	0%	1,100	106%	1,200
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5950	CT IMPRO 040	INDIRE	0	448	0%	0	0%	448	888	198%	2,338	38%	11,401
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5950	CT IMPRO 041	AUDIT	0	39	0%	0	0%	0	72	0%	0	0%	152
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5950	CT IMPRO 042	ADDITI	0	0	0%	13	0%	0	154	0%	141	109%	154
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5950	CT IMPRO 070	IN STA	-151	1,154	0%	-1,316	0%	249	6,121	2,456%	2,177	281%	14,797
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5950	CT IMPRO 080	OUT O	78	0	0%	141	0%	5,442	4,821	89%	9,768	49%	17,053
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5950	CT IMPRO 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5955	CT IMPRO 030	EQUIP	0	0	0%	0	0%	68	210	0%	0	0%	71,916
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5955	CT IMPRO 040	INDIRE	0	0	0%	0	0%	0	1,441	0%	0	0%	14,255
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5955	CT IMPRO 041	AUDIT	0	0	0%	0	0%	0	94	0%	0	0%	195
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5955	CT IMPRO 070	IN STA	0	0	0%	0	0%	0	11,171	0%	0	0%	11,321
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5955	CT IMPRO 080	OUT O	0	0	0%	0	0%	0	2,456	0%	0	0%	8,141
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5955	CT IMPRO 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5956	FY14 ROC 040	INDIRE	0	0	0%	0	0%	0	99	0%	0	0%	2,724
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5956	FY14 ROC 041	AUDIT	0	0	0%	0	0%	0	16	0%	0	0%	169
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5956	FY14 ROC 080	OUT O	0	0	0%	4,575	10,423	228%	18,109	58%	18,109	58%	18,109
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5956	FY14 ROC 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5958	FY14 STH 030	EQUIP	0	0	0%	354	1,998	564%	0	0%	2,646	76%	2,646
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5983	FY14 STH 040	INDIRE	0	0	0%	0	0%	0	161	0%	0	0%	13,333
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5983	FY14 STH 041	AUDIT	0	0	0%	0	0%	0	79	0%	0	0%	311
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5983	FY14 STH 049	TRANS	0	0	0%	0	0%	9,450	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5983	FY14 STH 072	GRANT	0	15,228	0%	22,644	67%	0	120,731	0%	249,079	48%	271,723
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5983	FY14 STH 080	OUT O	0	1,009	0%	0	0%	3,349	9,631	288%	20,291	47%	20,291
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5983	FY14 STH 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5995	NH JD AI A 068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5995	NH JD AI A 535	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	5995	NH JD AI A 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	6037	VIOLE C 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7041	COURT TR 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7041	COURT TR 026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7041	COURT TR 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7041	COURT TR 040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7041	COURT TR 041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7041	COURT TR 057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7041	COURT TR 070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7041	COURT TR 080	OUT O	0	0	0%	0	0%	0	1	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7041	COURT TR 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7042	CIP TRAIN 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7042	CIP TRAIN 026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7042	CIP TRAIN 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7042	CIP TRAIN 040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7042	CIP TRAIN 041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	1000	SUPREME	7042	CIP TRAIN 042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICIAL BRANC	010	JUDICIAL ALL OTHER	100															

2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1020	JUDICIAL C2015	JUDICIAL 1108	PROVI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1020	JUDICIAL C2015	JUDICIAL 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1025	COURT IM2722	COURT IM022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1025	COURT IM2722	COURT IM030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1025	COURT IM2722	COURT IM040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1025	COURT IM2722	COURT IM041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1025	COURT IM2722	COURT IM070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1025	COURT IM2722	COURT IM072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1025	COURT IM2722	COURT IM080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1025	COURT IM2722	COURT IM402	COUR	0	0.0%	18,894.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER	1025	COURT IM2722	COURT IM999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	207,832.0%	0	226,726	
2016	010	10	JUDICIAL BRANC	JUDICIAL ALL OTHER				CATEGORY TOTALS	864,283	495,558.57%	1,115,177.44%	14,120,571	15,233,115.108%		17,362,130.88%	0	20,669,755	0	
2016	010	10	JUDICIAL BRANC	JUDICIAL AGENCY TOTALS					7,758,034	5,313,072.68%	8,666,570.61%	69,905,538	72,968,024.104%		78,791,913.93%	0	87,362,378	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT1231	RECRUIT	010	PERSC	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2220	ADMINIST	010	PERSC	80,030	54,536.68%	86,878.63%	654,460	681,925.104%	710,459.96%	0	768,526	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2220	ADMINIST	011	PERSC	12,777	8,689.68%	13,075.66%	100,841	102,907.102%	102,907.102%	0	111,687	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2220	ADMINIST	012	PERSC	11,094	7,544.68%	11,889.63%	87,374	64,434.74%	93,636.69%	0	101,562	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2220	ADMINIST	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2233	AIR NATIC	010	PERSC	81,692	58,079.71%	101,830.57%	641,727	644,020.100%	799,920.81%	0	871,908	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2233	AIR NATIC	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2235	INTEGRA	010	PERSC	0	0.0%	2,505.0%	0	0.0%	27,551.0%	0	30,056	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2237	AIR GUAR	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2237	AIR GUAR	019	HOLID	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2240	ARMY AN	010	PERSC	35,177	24,350.69%	39,677.61%	277,376	284,752.103%	312,864.91%	0	339,543	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2240	ARMY AN	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2243	ANITTE	RF010	PERSC	7,418	4,563.62%	7,591.62%	58,418	59,790.102%	59,771.600%	0	64,835	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2243	ANITTE	RF017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2245	ARMY GU	010	PERSC	154,958	56,050.36%	164,260.34%	804,677	766,095.95%	852,981.90%	0	921,832	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2245	ARMY GU	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2245	ARMY GU	059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2247	ARMY GU	010	PERSC	3,796	7,310.193%	4,514.162%	56,866	38,253.677%	67,627.57%	0	70,636	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2247	ARMY GU	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2248	ELECTRO	010	PERSC	9,659	3,442.36%	9,724.35%	80,673	48,841.61%	81,212.60%	0	87,755	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2248	ELECTRO	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2252	AIR GUAR	010	PERSC	11,005	7,086.64%	11,520.62%	85,117	75,214.98%	89,102.64%	0	96,782	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2252	AIR GUAR	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2255	BUREAU	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2256	FIRE DEP	010	PERSC	85,016	110,902.130%	104,488.106%	1,473,613	1,718,240.117%	1,811,134.95%	0	1,995,174	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2256	FIRE DEP	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2256	FIRE DEP	019	HOLID	0	0.0%	0.0%	115,756	54,567.47%	141,178.39%	0	150,000	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2256	FIRE DEP	059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2262	ARNG EN	010	PERSC	19,773	18,316.93%	22,583.81%	176,015	175,227.100%	201,024.87%	0	216,079	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2262	ARNG EN	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2266	ARMY GU	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2269	ARMY GU	010	PERSC	6,797	4,618.68%	6,953.66%	54,427	55,685.92%	55,673.100%	0	60,308	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2269	ARMY GU	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2272	CIVIL AIR	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2274	CENTRAL	010	PERSC	77,824	6,163.8%	81,312.8%	111,294	43,716.39%	116,283.38%	0	119,643	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2274	CENTRAL	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT2274	CENTRAL	059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT3314	AIR GUAR	010	PERSC	5,024	3,419.68%	6,303.54%	31,694	40,549.128%	39,763.102%	0	43,971	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT3315	ARMY GU	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT6157	UNEMPLC	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT8148	WORKER	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1200	ADJUTANT1210	NH STATE	2260	PERSC	33,602	23,008.68%	37,811.61%	260,172	295,046.03%	292,763.01%	0	320,202	0	
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1210	NH STATE	2260	CEMETE	R017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSON	1220	NH STATE	2401	STATE AC	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	12	ADJUTANT GEN	ADJUTAFULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS	635,645	398,075.63%	712,913.56%	5,070,301	5,149,354.102%	5,855,912.28%	0	6,370,499	0		
2016	010	12	ADJUTANT GEN	ADJUTAPART TIME TEMP P	1200	ADJUTANT2220	ADMINIST	050	PERSC	1,826	0.0%	1,853.0%	22,453	20,733.92%	22,789.91%	0	26,231	0	
2016	010	12	ADJUTANT GEN	ADJUTAPART TIME TEMP P	1200	ADJUTANT2245	ARMY GU	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAPART TIME TEMP P	1200	ADJUTANT2252	AIR GUAR	050	PERSC	0	0.0%	0.0%	188	0.0%	70,000.0%	0	70,000	0	
2016	010	12	ADJUTANT GEN	ADJUTAPART TIME TEMP P	1200	ADJUTANT2262	ARNG EN	050	PERSC	904	-1,444.160%	875.165%	18,991	16,874.89%	18,379.92%	0	20,129	0	
2016	010	12	ADJUTANT GEN	ADJUTAPART TIME TEMP P	1210	NH STATE	2260	CEMETE	R050	PERSC	683	63.9%	650.10%	3,964	1,420.37%	3,682.39%	0	4,102	0
2016	010	12	ADJUTANT GEN	ADJUTAOVERTIME TOTALS	1200	ADJUTANT2220	ADMINIST	010	COVER	3,412	-1,381.40%	3,378.41%	45,495	39,027.86%	114,849.34%	0	120,462	0	
2016	010	12	ADJUTANT GEN	ADJUTAOVERTIME TOTALS	1200	ADJUTANT2233	AIR NATIC	018	OVER	-50	0.0%	-53.0%	4,416	4,973.33%	4,622.07%	0	5,000	0	
2016	010	12	ADJUTANT GEN	ADJUTAOVERTIME TOTALS	1200	ADJUTANT2235	INTEGRA	018	OVER	3,704	1,908.52%	3,827.48%	31,051	18,358.58%	32,457.52%	0	35,000	0	
2016	010	12	ADJUTANT GEN	ADJUTAOVERTIME TOTALS	1200	ADJUTANT2237	AIR GUAR	018	OVER	0	0.0%	83.0%	0	0.0%	917.0%	0	1,000	0	
2016	010	12	ADJUTANT GEN	ADJUTAOVERTIME TOTALS	1200	ADJUTANT2237	AIR GUAR	018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	12	ADJUTANT GEN	ADJUTAOVERTIME TOTALS	1200	ADJUTANT2240	ARMY AN	018	OVER	1,202	0.0%	1,809.0%	4,603	1,403.30%	6,928.20%	0	5,000	0	
2016	010	12	ADJUTANT GEN	ADJUTAOVERTIME TOTALS	1200	ADJUTANT2243	ANITTE	RF018	OVER	0	0.0%	417.0%	0	0.0%	4,583.0%	0	5,000	0	
2016	010	12	ADJUTANT GEN	ADJUTAOVERTIME TOTALS	1200	ADJUTANT2245	ARMY GU	018	OVER	897	1,307.146%	990.132%	21,951	9,309.42%	24,248.38%	0	25,0		

2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1400	COMMISS8623	OFFICE O017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C1310	BUREAU 0010	PERSC	84,380	53,673	64%	91,649	59%	656,105	629,183	96%	712,632	88%	773,006
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C1310	BUREAU 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C1310	BUREAU 0019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C1330	FINANCIA010	PERSC	51,795	26,724	52%	53,111	70%	348,656	304,396	87%	357,510	85%	351,126
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C1330	FINANCIA011	PERSC	-8,629	9,024	0%	-8,617	0%	81,185	106,950	132%	81,075	102%	115,975
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C1330	FINANCIA017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C2980	SHARED 0010	PERSC	67,955	46,467	68%	105,297	44%	640,652	557,347	87%	992,697	56%	1,060,458
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C2980	SHARED 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C8007	SALARY A010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C8007	SALARY A011	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C8007	SALARY A012	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C9999	PAYROLL 0010	PERSC	3,344	2,163	65%	-3,344	0%	47,887	83	0%	-47,887	0%	-1,139
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1405	DIVISION C9999	PAYROLL 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1044	PERSONNN010	PERSC	91,753	71,161	78%	102,412	69%	760,229	820,248	108%	848,538	97%	908,742
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1044	PERSONNN011	PERSC	11,483	7,580	66%	12,346	81%	91,966	97,246	106%	98,846	106%	107,077
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1044	PERSONNN012	PERSC	7,788	0	0%	8,285	0%	57,854	18,348	32%	61,545	30%	67,343
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1044	PERSONNN015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1044	PERSONNN017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1044	PERSONNN059	TEMP	11,025	-375	3%	0	0%	77,304	375	0%	0	0%	0
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1049	PERSONNN010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1442	BUR OF E010	PERSC	11,657	0	0%	0	0%	91,341	0	0%	0	0%	0
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1442	BUR OF E011	PERSC	10,275	6,987	68%	10,513	66%	80,923	82,818	102%	82,796	100%	89,805
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1442	BUR OF E017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C1442	BUR OF E019	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1410	DIVISION C2403	DOP RETI010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1303	GRAPHIC 0010	PERSC	18,783	7,761	41%	19,899	39%	160,779	142,304	89%	170,332	84%	183,598
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1303	GRAPHIC 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1304	PHOTOC0010	PERSC	11,115	7,552	68%	13,517	56%	87,400	91,160	104%	106,295	86%	115,267
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1304	PHOTOC0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1410	HILLS AV0010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1411	BUREAU 0010	PERSC	8,921	6,068	68%	9,125	66%	71,164	72,811	102%	72,788	100%	78,871
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1411	BUREAU 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1415	HEALTH 0010	PERSC	12,355	5,498	44%	16,322	34%	83,901	89,010	106%	110,845	80%	121,727
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1415	HEALTH 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1440	PLANT - P010	PERSC	25,588	16,676	65%	26,520	57%	191,859	204,577	107%	198,900	103%	212,162
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1440	PLANT - P011	PERSC	10,889	7,811	72%	15,656	50%	58,938	91,050	154%	84,737	107%	95,174
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN1440	PLANT - P017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2006	TELECOM010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2030	HEALTH - 0010	PERSC	43,284	29,066	67%	45,519	64%	338,222	344,886	102%	355,681	97%	386,239
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2030	HEALTH - 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2040	GENERAL010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2040	GENERAL017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2042	FACILITE010	PERSC	71,601	58,862	82%	92,467	64%	567,414	669,537	118%	732,773	91%	794,908
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2042	FACILITE012	PERSC	9,068	6,186	68%	5,666	109%	121,765	73,690	61%	76,083	97%	79,860
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2042	FACILITE017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2042	FACILITE059	TEMP	4,730	0	0%	0	0%	4,730	0	0%	0	0%	0
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2045	BUREAU 0010	PERSC	103,194	85,324	83%	113,541	75%	860,618	861,425	100%	946,912	91%	1,023,086
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2045	BUREAU 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2051	BRIDGES 0010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2080	SAFETY B010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2081	EMERGE010	PERSC	13,846	8,920	64%	14,334	62%	110,207	99,612	90%	114,090	87%	123,603
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2081	EMERGE017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2082	DMV TES1010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2081	DOT BUIL010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2088	DOT MEC010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2090	MORTON 0010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2090	MORTON 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2091	PUBLIC W010	PERSC	202,579	103,885	51%	210,165	49%	1,353,310	1,266,793	94%	1,403,986	90%	1,514,263
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2091	PUBLIC W017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2091	PUBLIC W059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2093	61 SOUTH010	PERSC	4,034	2,851	71%	4,292	66%	31,774	33,763	106%	33,805	100%	36,667
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2093	61 SOUTH017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2094	WALKER 0010	PERSC	17,270	11,833	69%	21,190	56%	149,222	144,051	97%	183,088	79%	197,215
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2094	WALKER 0017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2095	LONDERG010	PERSC	7,536	5,320	71%	8,914	56%	56,755	62,586	110%	67,133	98%	73,075
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2095	LONDERG017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1415	BUR PLAN2096	JO												

2016	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1435	RISK AND 12903	RETIREES010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1497	STATE SURF016	SURPLUS017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1497	STATE SURF016	SURPLUS059	TEMP	4,740	2,594	55%	4,780	54%	37,935	38,808	102%	38,252	101%
2016	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSON1499	ARRA STIM0887	STATE EN059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			1,722,617	1,163,800	68%	1,921,576	100%	13,885,558	13,923,337	100%	15,529,836	100%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1400	COMMISS1350	BUDGET 0050	PERSC	372	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1400	COMMISS1360	BUSINESS050	PERSC	2,558	2,477	97%	3,703	67%	17,140	24,165	141%	24,816	99%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1400	COMMISS2327	OPEB 0050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1400	COMMISS8623	OFFICE O050	PERSC	5,792	6,666	115%	8,999	74%	66,666	86,464	130%	103,569	83%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1405	DIVISION C1310	BUREAU 0050	PERSC	2,840	2,665	94%	2,956	90%	25,602	25,266	99%	26,649	95%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1405	DIVISION C2980	SHARED 0050	PERSC	10,357	5,149	50%	10,458	49%	68,001	64,257	94%	68,664	94%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1410	DIVISION C1044	PERSONN050	PERSC	17,987	12,549	70%	24,566	51%	142,728	122,024	85%	194,930	63%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1410	DIVISION C1048	EMPLOYEE050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1410	DIVISION C1049	PERSONN050	PERSC	500	900	180%	1,271	71%	5,900	4,500	76%	15,000	30%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1410	DIVISION C1049	BUR OF E018	OVER	0	2,502	0%	3,155	79%	0	28,708	0%	34,701	63%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 1411	BUREAU 0050	PERSC	0	0.0%	0.0%	0	0.0%	0	4,740	0%	18,095	26%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 1440	PLANT - P050	PERSC	2,370	2,327	98%	8,457	28%	5,530	23,816	431%	19,732	121%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2006	TELECOM050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2040	GENERAL050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2042	FACILITIE050	PERSC	31,856	22,333	70%	35,440	63%	270,916	257,801	95%	301,405	86%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2045	BUREAU 0050	PERSC	47,897	33,531	70%	51,272	65%	442,170	390,062	88%	473,321	82%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2051	BRIDGES050	PERSC	1,561	902	58%	1,756	51%	11,223	12,141	108%	12,620	96%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2072	F - G BUIL050	PERSC	1,638	1,162	71%	1,671	70%	12,564	13,127	104%	12,816	102%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2080	SAFETY B050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2081	EMERGEN018	OVER	2,785	2,378	85%	3,313	72%	22,490	23,911	106%	26,751	69%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2082	DMV TES018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2083	M - S BUIL050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2086	FIRE MAR050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2088	DOT MEC050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2089	DOT MAT050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2090	MORTON 0050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2091	PUBLIC W050	PERSC	11,651	13,453	115%	12,298	109%	106,246	109,778	103%	112,152	98%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2094	WALKER 0050	PERSC	6,977	4,611	66%	8,240	56%	66,837	55,775	83%	78,940	71%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2095	LONDERG050	PERSC	6,683	1,849	28%	5,180	36%	36,654	31,353	86%	28,411	110%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2096	FINANCIA050	PERSC	1,031	2,054	199%	1,201	171%	10,123	11,361	112%	11,796	96%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2097	SPALDIN050	PERSC	1,873	973	52%	1,864	52%	13,514	10,656	79%	13,445	79%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2098	DEPT OF 0050	PERSC	3,731	2,166	58%	4,287	51%	29,615	28,982	98%	34,025	85%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2099	UPHAM-W050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2106	LEGISLAT050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2167	OLD MILL 050	PERSC	1,324	1,902	144%	1,797	106%	11,080	15,096	136%	15,037	100%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2950	GENERAL050	PERSC	33,013	19,435	59%	33,267	58%	243,637	249,517	102%	245,512	102%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2951	DEPT OF 0050	PERSC	11,645	7,884	68%	13,307	59%	91,074	85,015	93%	104,077	82%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 2952	DOT BUIL050	PERSC	9,931	8,022	81%	10,760	75%	78,695	93,338	119%	95,261	109%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 3403	PRINT SH018	OVER	0	0.0%	0.0%	0	0.0%	0	7,948	0.0%	45,581	80%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 5320	LAKES RE018	OVER	8,860	3,750	42%	7,201	52%	69,044	51,468	75%	56,117	92%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 5603	FIXED & W050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 5964	DUBE BUI050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 5966	ANNA PHI050	PERSC	4,101	3,440	84%	6,904	50%	20,556	35,558	173%	34,605	103%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 5968	LACONIA 0050	PERSC	0	442	0%	0.0%	0.0%	13,395	31,627	133%	31,627	55%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 7886	PURCHAS050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 8000	SURPLUS050	PERSC	4,185	2,325	56%	5,649	41%	32,277	30,073	93%	34,567	93%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 8050	CENTRAL050	PERSC	3,807	2,912	76%	3,686	79%	39,180	36,970	94%	37,931	97%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 8100	SURPLUS050	PERSC	0	0.0%	0.0%	0	0.0%	0	1.0%	0.0%	1	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1415	BUR PLAN 8185	STATE AD050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	2,000	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1420	FINANCIAL050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1425	GAL CERT0770	PERSC	1,245	0.0%	0.0%	0	0.0%	8,239	0.0%	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP P1435	RISK AND 12901	RISK MAN050	PERSC	4,471	2,508	56%	5,963	42%	30,367	31,746	105%	40,499	78%
2016	010	14	ADMINISTRATIVE014	ADMINISPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			243,041	176,333	73%	280,432	63%	2,000,120	2,011,926	101%	2,353,487	85%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1400	COMMISS1042	COMMISS018	OVER	0	675	0%	0.0%	0.0%	0	0.0%	0.0%	900	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1400	COMMISS1350	BUDGET 0018	OVER	0	0.0%	0.0%	0	0.0%	9,420	0.0%	0.0%	6,655	0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1400	COMMISS1360	BUSINESS018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	458	0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1400	COMMISS1375	RISK MAN018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1400	COMMISS3308	FEMA REL018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1405	DIVISION C1405	FINANCIA018	OVER	0	10,472	0%	0.0%	0.0%	3,935	18,963	148%	20,825	91%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1405	DIVISION C1330	FINANCIA018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1405	DIVISION C2980	SHARED 0018	OVER	80	0.0%	0.0%	344	0%	2,338	1,219	52%	10,000	12%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1410	DIVISION C1044	PERSONN018	OVER	297	1,764	594%	5,200	34%	297	4,584	1,543%	5,200	88%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1410	DIVISION C1442	BUR OF E018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1410	DIVISION C2403	DOP RET018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1415	BUR PLAN 1304	PHOTOC018	OVER	0	0.0%	0.0%	0	0.0%	658	0.0%	1.200	0%	
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1415	BUR PLAN 1415	HEALTH F018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1415	BUR PLAN 2006	TELECOM018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1415	BUR PLAN 2030	HEALTH - 0018	OVER	4,442	1,364	31%	4,413	31%	20,997	21,311	101%	20,860	102%
2016	010	14	ADMINISTRATIVE014	ADMINISOVERTIME TOTALS1415	BUR PLAN 2042	FACILITIE018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE0														

2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS1307	DEFERRE060	BENEF	2,636	1,904	72%	2,810	68%	21,442	22,595	105%	22,855	99%	24,386
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS1350	BUDGET 060	BENEF	28,389	21,831	77%	32,622	67%	261,498	261,498	100%	300,371	87%	349,398
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS1356	RETIREE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS1360	BUSINESS060	BENEF	9,912	8,136	82%	10,361	17%	82,071	87,665	107%	85,790	102%	91,366
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS1373	COVERT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS1375	RISK MAN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS1376	CHAP_65 060	BENEF	3,490	3,323	95%	3,506	96%	41,179	35,556	86%	41,369	96%	44,875
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS2327	OPEB_060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS2999	OFFICE O060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS3308	FEMA RE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS3330	SHARED 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS6158	UNEMPLC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS8120	WORKER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS8159	WORKER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1400	COMMISS8625	OFFICE O060	BENEF	11,888	9,412	79%	13,464	70%	127,424	110,695	87%	144,321	77%	174,696
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C1310	BUREAU 060	BENEF	42,366	30,425	72%	44,242	68%	307,824	331,438	108%	321,498	103%	356,730
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C1315	AUDIT FU060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C1330	FINANCIA060	BENEF	18,508	17,031	92%	18,931	90%	179,187	187,608	105%	183,287	102%	205,840
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C2980	SHARED 060	BENEF	36,386	26,863	74%	62,605	43%	352,069	313,629	89%	605,765	52%	636,769
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C7998	DEFAULT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C7999	DEFAULT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C8007	SALARY A060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C8008	BENEF 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C8112	WORKER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1405	DIVISION C9855	PACOL 060	BENEF	430	329	76%	241	574%	7,186	91	1%	265	344%	28
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1410	DIVISION C1044	PERSONN060	BENEF	60,089	40,707	68%	60,989	67%	493,698	461,303	93%	501,090	93%	534,107
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1410	DIVISION C1046	FLEXIBLE 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1410	DIVISION C1048	EMPLOYEE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1410	DIVISION C1049	PERSONN060	BENEF	38	69	180%	123	56%	451	344	76%	1,454	24%	1,454
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1410	DIVISION C1442	BUR OF E060	BENEF	9,598	1,595	17%	2,406	66%	78,887	18,859	24%	19,772	95%	21,174
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1410	DIVISION C2403	DOP RETI060	BENEF	0	8,816	0%	10,629	83%	0	125,660	0%	116,918	107%	127,547
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1412	BUSINESS 1355	NASBO C060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 1303	GRAPHIC 060	BENEF	7,994	4,759	60%	9,669	49%	80,619	65,091	81%	97,516	67%	103,336
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 1304	PHOTOCC060	BENEF	5,501	3,956	72%	6,014	66%	45,440	46,436	102%	49,898	93%	53,301
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 1400	BUR PLAN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 1411	BUREAU 060	BENEF	2,729	1,967	72%	2,985	66%	22,541	23,654	106%	24,651	106%	26,289
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 1415	HEALTH F060	BENEF	5,012	2,367	47%	8,088	29%	38,013	37,154	98%	61,337	61%	66,266
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 1440	PLANT - P060	BENEF	14,234	12,347	87%	17,527	70%	102,074	141,433	139%	125,691	113%	135,180
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2006	TELECOM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2030	HEALTH - 060	BENEF	26,987	18,634	69%	28,582	65%	220,386	218,864	99%	233,414	94%	250,122
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2040	GENERAL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2042	FACILITE060	BENEF	51,161	38,662	76%	60,899	63%	447,167	442,578	99%	532,281	83%	566,740
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2045	BUREAU 060	BENEF	68,490	47,957	70%	75,840	63%	602,017	558,675	93%	666,622	84%	708,300
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2051	BRIDGES 060	BENEF	119	69	58%	123	56%	859	929	108%	885	105%	1,146
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2072	G BUIL060	BENEF	125	89	71%	128	70%	961	1,004	104%	988	103%	1,062
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2081	SATVITY 8060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2081	EMERGE060	BENEF	5,470	4,131	76%	5,845	71%	46,896	41,481	88%	50,109	83%	53,071
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2082	DMV TES060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2083	M - S BUIL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2085	OLD LABC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2086	FIRE MAR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2088	DOT MEC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2089	DOT MAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2090	MORTON 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2095	PUBLIC W060	BENEF	82,456	51,554	63%	91,830	56%	638,663	601,362	94%	711,270	65%	758,000
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN C0933	61 SOUTH060	BENEF	1,621	1,112	69%	1,804	62%	13,673	13,918	102%	15,222	101%	15,960
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2094	WALKER 060	BENEF	10,991	7,837	71%	14,201	55%	94,391	93,540	99%	121,952	77%	129,915
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2095	LONDERC060	BENEF	4,549	3,061	67%	5,161	59%	33,702	37,086	110%	38,238	93%	40,945
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2096	JOHNSON060	BENEF	3,429	2,590	76%	3,693	70%	28,659	29,295	102%	30,865	95%	33,098
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2097	SPAULDIN060	BENEF	4,708	3,438	73%	4,888	70%	38,354	39,688	103%	39,826	100%	42,593
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2098	DEPT OF 060	BENEF	285	166	58%	328	51%	2,266	2,217	98%	2,602	85%	2,821
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2099	UPHAM-W060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2106	LEGISLAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2167	OLD MILL 060	BENEF	6,196	3,700	60%	6,591	56%	51,532	41,012	80%	54,820	75%	58,840
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2168	GENERAL060	BENEF	48,537	32,925	68%	49,102	67%	424,736	407,480	96%	429,680	96%	477,039
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2351	DEPT OF 060	BENEF	28,133	22,835	81%	29,708	77%	236,722	256,827	108%	249,971	103%	268,644
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 2352	DOT BULL060	BENEF	24,420	16,423	67%	25,757	64%	193,605	193,246	100%	204,205	95%	218,701
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 3403	PRINT SH060	BENEF	25,613	18,127	71%	28,152	64%	213,168	218,588	103%	234,292	93%	249,910
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 5320	LAKES RE060	BENEF	678	287	42%	405	71%	5,322	3,938	74%	3,178	124%	3,478
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 5912	EMERGE060	BENEF	0	0	0%	0	0%	279	77	27%	206	37%	206
2016	010	14	ADMINISTRATIVE014	ADMINBENEFITS TOTALS	1415	BUR PLAN 5913	FIXED &												

2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH6158	UNEMPLC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8120	WORKER062	WORK	0	364.0%	0.0%	25,615	2,518.10%	2,154.117%	2,154	2,154
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8120	WORKER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8159	WORKER062	WORK	0	0.0%	0.0%	148	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8159	WORKER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8623	OFFICE 0822	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8623	OFFICE 0624	MAINT	0	0.0%	0.0%	340	340.100%	1,600.21%	1,600	1,600
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8623	OFFICE 0030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8623	OFFICE 0039	TELEC	244	347.142%	292.119%	2,982	3,211.108%	3,570.90%	3,570	3,570
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8623	OFFICE 0064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8623	OFFICE 0070	IN STA	94	373.397%	129.289%	2,503	3,405.136%	3,440.99%	3,600	3,600
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8623	OFFICE 0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8885	TRI-COUN073	GRANT	0	0.0%	0.0%	200,000	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8885	TRI-COUN103	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8885	TRI-COUN108	GOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1400	COMMISSH8885	TRI-COUN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 0022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 0030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 0037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 0038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 0039	TELEC	278	575.206%	311.185%	5,756	6,774.118%	6,438.105%	7,250	7,250
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 0048	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 0064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 0066	EMPLC	0	0.0%	8.0%	0	0.0%	92.0%	100	100
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 0070	IN STA	0	0.0%	4.0%	0	0.0%	46.0%	50	50
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 1102	CONT	0	0.0%	4.16%	0	0.0%	45,837.0%	50,000	50,000
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1310	BUREAU 9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1315	AUDIT FU041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1315	AUDIT FU051	CONSI	702,770	183,772.26%	0.0%	1,378,603	966,616.70%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1315	AUDIT FU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1330	FINANCIA022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1330	FINANCIA026	ORGAM	0	0.0%	0.0%	3,000	6,400.213%	6,400.100%	6,400	6,400
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1330	FINANCIA030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1330	FINANCIA039	TELEC	201	70.35%	168.42%	1,984	1,828.92%	1,658.110%	1,832	1,832
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1330	FINANCIA064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1330	FINANCIA070	IN STA	0	0.0%	0.0%	0	0.0%	46.0%	50	50
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1330	FINANCIA080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C1330	FINANCIA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 0022	RENTS	112	112.100%	237.47%	1,120	1,120.100%	2,375.47%	2,612	2,612
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 0028	TRANS	20,034	10,176.51%	26,541.38%	37,031	36,934.100%	49,059.75%	81,187	81,187
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 0030	EQUIP	0	0.0%	625.0%	0	1,800.0%	6,875.26%	7,500	7,500
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 0037	TECHN	0	0.0%	0.0%	14,861	0.0%	19,000.0%	19,000	19,000
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 0038	TECHN	0	0.0%	833.0%	0	0.0%	9,167.0%	10,000	10,000
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 0039	TELEC	706	1,362.193%	1,469.93%	7,809	15,113.199%	15,829.95%	17,300	17,300
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 0064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 0068	EMPLC	0	0.0%	0.0%	60	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 0070	IN STA	0	0.0%	0.0%	176	0.0%	525.0%	2,000	2,000
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 1102	CONT	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000	5,000
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C2980	SHARED 9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 701	OPERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 702	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 703	OPERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 704	INCRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 705	DECR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 706	INCRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 707	CAPIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 708	PROCD	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 709	PROCD	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 710	PMTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 711	ISSUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 712	REPAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 713	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT 9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT GAP	GAAP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C7999	DEFAULT GWA	GW B	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8007	SALARY A219	SALAR	526	0.0%	0.0%	1,422	9,512.669%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8007	SALARY A220	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8007	SALARY A222	MISCE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8007	SALARY A999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8008	BENEFIT 220	BENEF	1,824	919.50%	0.0%	20,067	23,062.115%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8008	BENEFIT 221	SALAR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8008	BENEFIT 223	MISCE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8008	BENEFIT 9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8112	WORKER062	WORK	0	0.0%	0.0%	268	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C8112	WORKER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1405	DIVISION C9899	WYROLL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1044	PERSONN022	RENTS	0	290.0%	0.0%	2,263	1,541.68%	1,569.98%	1,858	1,858
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1044	PERSONN024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1044	PERSONN026	ORGAM	0	0.0%	0.0%	1,900	2,550.134%	1,211.211%	2,550	2,550
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1044	PERSONN028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1044	PERSONN030	EQUIP	0	0.0%	175.0%	0	1,674.0%	1,925.87%	2,100	2,100
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1044	PERSONN037	TECHN	0	0.0%	0.0%	0	0.0%	2.0%		

2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1442	BUR OF E038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1442	BUR OF E039	TELEC	0	67.0%	0.0%	400	750 188%	750 100%	750	750 100%	750
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1442	BUR OF E064	RET PL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1442	BUR OF E070	IN STA	0	0.0%	0.0%	300	275 92%	300 92%	300	300 92%	300
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1442	BUR OF E103	CONTR	0	0.0%	0.0%	1,200	750 63%	750 50%	750	750 63%	750
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1442	BUR OF E108	PROVI	0	0.0%	0.0%	7,394	1,250 17%	10,000 13%	10,000	10,000 13%	10,000
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C1442	BUR OF E999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C2403	DOP RETI	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C6027	STATE-W1102	CONTR	1,485	2,970 200%	2,386 124%	16,335	16,335 100%	26,251 62%	26,257	26,257 100%	26,837
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1410	DIVISION C6027	STATE-W1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1303	GRAPHIC 024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1303	GRAPHIC 026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1303	GRAPHIC 039	TELEC	83	91 111%	95 96%	914	1,009 110%	1,054 96%	1,150	1,150 96%	1,150
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1303	GRAPHIC 064	RET PL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1303	GRAPHIC 070	IN STA	0	0.0%	0.0%	0	0.0%	10%	1	10%	1
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1303	GRAPHIC 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC022	RENTS	6,810	3,061 45%	3,469 89%	70,118	26,395 38%	35,719 74%	38,801	38,801 74%	38,801
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC024	MAINT	0	0.0%	3,750 0%	0	228 0%	41,250 1%	45,000	45,000 1%	45,000
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC028	TRANS	0	406 0%	0.0%	4,297	2,993 70%	8,834 34%	10,432	10,432 34%	10,432
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC030	EQUIP	0	0.0%	167 0%	0	0.0%	1,833 0%	2,000	2,000 0%	2,000
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC037	TECHN	0	0.0%	0.0%	390	0.0%	2,250 0%	2,250	2,250 0%	2,250
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC038	TECHN	0	0.0%	0.0%	1,424	1,425 100%	4,050 35%	4,050	4,050 35%	4,050
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC039	IN STA	48	58 122%	77 75%	507	640 126%	822 78%	900	900 78%	900
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC042	ADDITI	0	1,578 0%	0.0%	6,480	5,095 78%	7,500 93%	7,500	7,500 93%	7,500
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC064	RET PL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC066	EMPLC	0	0.0%	42 0%	0	0.0%	458 0%	500	500 0%	500
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC070	IN STA	0	0.0%	8 0%	0	0.0%	92 0%	100	100 0%	100
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1304	PHOTOC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1410	HILLS AV022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1410	HILLS AV023	HEAT E	5,230	6,264 120%	8,721 72%	61,737	64,468 104%	102,938 63%	116,293	116,293 63%	116,293
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1410	HILLS AV024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1410	HILLS AV030	TELEC	0	0.0%	33 0%	0	0.0%	36 0%	400	400 0%	400
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1410	HILLS AV039	TELEC	96	97 101%	101 96%	1,136	1,075 95%	1,195 95%	1,296	1,296 95%	1,296
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1410	HILLS AV048	CONTR	320	6,410 2,003%	285 2,252%	23,619	14,210 60%	21,011 58%	24,193	24,193 58%	24,193
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1410	HILLS AV013	CONTR	959	576 60%	1,241 146%	10,535	9,205 87%	13,633 68%	13,812	13,812 68%	13,812
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1410	HILLS AV099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1411	BUREAU 023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1411	BUREAU 030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1411	BUREAU 037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1411	BUREAU 038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1411	BUREAU 039	TECHN	31	36 116%	37 96%	343	402 117%	413 97%	450	450 117%	450
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1411	BUREAU 064	RET PL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1411	BUREAU 070	IN STA	64	115 179%	107 128%	303	646 213%	502 15%	646	646 213%	646
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1411	BUREAU 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1415	HEALTH F023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1415	HEALTH F030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1415	HEALTH F039	TELEC	0	0.0%	0.0%	169	0.0%	600 0%	600	600 0%	600
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1415	HEALTH F048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1415	HEALTH F064	RET PL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1415	HEALTH F070	IN STA	0	0.0%	4 0%	0	0.0%	46 0%	50	50 0%	50
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1415	HEALTH F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P037	TECHN	0	0.0%	0.0%	0	0.0%	1 0%	1	1 0%	1
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P038	TECHN	0	0.0%	0.0%	0	0.0%	1 0%	1	1 0%	1
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P039	TELEC	145	202 139%	190 107%	1,688	2,004 119%	2,204 91%	2,350	2,350 119%	2,350
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P064	RET PL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P070	IN STA	115	42 36%	359 12%	289	610 211%	906 67%	1,112	1,112 67%	1,112
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P080	OUT O	0	0.0%	113 0%	0	651 0%	1,238 53%	1,351	1,351 53%	1,351
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P103	CONTR	0	0.0%	1,408 0%	0	156 0%	15,484 1%	16,892	16,892 1%	16,892
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 1440	PLANT - P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM080	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2006	TELECOM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010																

2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2042	FACILITE048	CONTR	39,337	33,890	86%		79,442	43%	288,850	403,897	140%	583,339	69%	747,917
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2042	FACILITE064	RET PL	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2042	FACILITE068	REMU	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2042	FACILITE070	IN STA	0	0	12%	0	0	0%	2,381	518	22%	4,200	12%	4,200
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2042	FACILITE075	GRAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2042	FACILITE103	CONTR	2,516	2,662	106%		3,362	72%	28,376	27,430	97%	37,910	72%	42,000
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2042	FACILITE999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 022	RENTS	304,354	17,936	6%		299,336	6%	4,076,451	4,009,240	98%	4,009,241	100%	4,009,241
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 023	HEAT E	116,226	90,533	78%		150,682	60%	1,270,708	1,241,390	98%	1,647,417	75%	1,806,053
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 024	MAINT	0	0	0%	0	0	0%	1,202	0	0%	1,580	0%	1,580
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 025	STATE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 030	EQUIP	1,870	0	0%		8,168	0%	10,165	27,602	272%	44,399	62%	53,466
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 035	SHARE	0	1,905	0%	0	0	0%	17,486	13,697	78%	26,454	52%	32,899
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 038	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 039	TELEC	4,522	2,330	52%		4,515	82%	44,838	37,007	83%	44,767	82%	49,500
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 047	OWN F	679	0	0%	0	635	0%	9,568	7,286	76%	8,949	81%	10,000
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 048	CONTR	28,164	42,041	149%		26,128	161%	582,000	546,262	94%	539,927	101%	677,970
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 064	RET PL	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 070	IN STA	343	600	175%		1,072	56%	3,629	7,655	211%	11,354	67%	13,000
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 103	CONTR	34,210	37,500	110%		36,750	102%	237,870	264,454	111%	255,528	103%	279,420
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 201	SHERI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 202	RELOC	0	0	0%	0	333	0%	0	1,385	0%	3,667	38%	4,000
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2045	BUREAU 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2051	BRIDGES 022	RENTS	0	0	0%	0	0	0%	75	0	0%	1,260	0%	1,260
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2051	BRIDGES 023	HEAT	1,083	429	40%		1,125	38%	8,015	7,019	88%	8,338	84%	9,052
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2051	BRIDGES 030	EQUIP	0	0	0%	0	0	0%	0	0	0%	1	0%	1
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2051	BRIDGES 039	TELEC	17	17	98%		21	79%	570	187	33%	705	27%	726
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2051	BRIDGES 047	OWN F	0	0	0%	0	92	0%	0	352	0%	1,007	35%	1,098
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2051	BRIDGES 048	CONTR	125	148	118%		268	55%	4,993	4,170	84%	10,691	39%	11,157
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2051	BRIDGES 070	IN STA	0	0	0%	0	0	0%	0	0	0%	1	0%	1
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2051	BRIDGES 103	CONTR	0	0	0%	0	0	0%	286	0	0%	549	0%	549
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2051	BRIDGES 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2072	F - G BUIL023	HEAT E	2,293	2,136	93%		3,207	67%	31,289	21,993	70%	43,753	50%	46,867
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2072	F - G BUIL030	EQUIP	0	0	0%	0	0	0%	0	0	0%	738	0%	806
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2072	F - G BUIL999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B023	HEAT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B039	TELEC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B103	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2080	SAFETY B999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN022	RENTS	0	0	0%	0	13	0%	0	0	0%	138	0%	150
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN023	HEAT E	15,758	7,930	50%		20,725	38%	197,232	218,641	111%	259,388	84%	283,319
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN030	EQUIP	0	0	0%	0	0	0%	0	295	0%	0	0%	3,397
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN039	TELEC	44	70	160%		86	81%	642	976	152%	1,262	77%	1,348
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN047	OWN F	0	0	0%	0	0	0%	2,631	573	22%	1,628	35%	1,628
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN048	CONTR	5,998	1,695	28%		9,916	17%	39,723	25,163	63%	65,673	38%	76,733
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN064	RET PL	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN070	OWN F	65	56	86%		90	62%	734	826	53%	1,015	61%	1,140
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN103	CONTR	1,880	919	49%		2,751	53%	12,885	20,800	182%	18,866	111%	21,306
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2081	EMERGEN999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST023	HEAT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST039	TELEC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST103	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2082	DMV TEST999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2083	M - S BUIL022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2083	M - S BUIL023	HEAT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2083	M - S BUIL030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2083	M - S BUIL039													

2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2090	MORTON 999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	2,583.43%	2,798	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W022	RENTS	0	119	0.0%	0	1,132	1,118	84%	0	0	0.0%	0	2,980	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W024	MAINT	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W025	STATE	237	0	0.0%	328	2,267	2,153	95%	0	0	3.13%	5,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W030	EQUIP	0	2,996	0.0%	0	0	32,964	0%	0	0	0.0%	35,950	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W037	TECHN	0	0	0.0%	106	1,780	1,660%	0	0	1.80%	1,808	0		
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W038	TECHN	544	0	0.0%	422	4,121	2,311	56%	0	0	3.200%	3,200	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W039	TELEC	1,149	1,493	130%	1,764	12,504	16,547	132%	0	0	19.201%	21,158	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W049	TRANS	1,354	1,354	100%	2,067	14,894	14,894	100%	0	0	22.736%	22,736	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W054	TRUST	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W064	RET PI	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W066	EMPLC	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W070	IN STA	0	323	0%	0	564	759	135%	0	0	1.923%	1,923	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W080	OUT O	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W103	CONTR	219	71	32%	366	2,536	1,992	79%	0	0	4.233%	4,356	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2091	PUBLIC W099	FCLG	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH022	RENTS	0	0	0.0%	13	0	0	0%	0	0	138.0%	150	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH023	HEAT E	3,447	3,139	91%	7,838	46,328	36,673	79%	0	0	105.348%	117,799	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH030	EQUIP	0	0	0.0%	358	0	1,700	0%	0	3.942%	4,300	0		
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH039	TELEC	79	80	102%	1,067	988	890	90%	0	0	1.330%	1,440	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH047	OWN F	0	0	0.0%	0	758	2,787	368%	0	0	4.501%	4,743	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH048	CONTR	332	558	168%	116	22,224	7,020	32%	0	0	7.758%	10,318	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH064	RET PI	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH070	IN STA	0	0	0.0%	0	124	0	0%	0	0	150.0%	150	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH103	CONTR	1,695	2,534	149%	1,681	23,191	22,351	96%	0	0	22.995%	25,585	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH200	BUILD	0	0	0.0%	0	51,000	51,000	100%	0	0	51.000%	51,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2093	61 SOUTH999	FCLG	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 022	RENTS	0	0	0.0%	17	0	0	0%	0	0	183.0%	200	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 023	HEAT E	19,400	15,925	82%	25,879	190,455	170,939	90%	0	0	254.061%	295,422	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 030	EQUIP	309	0	0.0%	13,523	0	1,170	26,953	2,303%	0	0	51.156%	51,156	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 039	TELEC	123	135	110%	118	1,213	1,493	123%	0	0	1.161%	1,581	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 043	DEBT S	0	25,162	0%	0	187,055	336,804	180%	0	0	280.970%	356,040	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 044	DEBT S	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 047	OWN F	0	0	0.0%	0	5,926	11,748	198%	0	0	13.498%	18,521	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 048	CONTR	6,079	3,952	65%	5,894	60,667	35,557	58%	0	0	58.825%	64,840	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 064	RET PI	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 070	IN STA	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 103	CONTR	4,277	303	7%	5,451	19,051	19,311	101%	0	0	24.277%	24,630	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 200	BUILD	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2094	WALKER 999	FCLG	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG022	RENTS	0	0	0.0%	6	0	0	0%	0	0	69.0%	75	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG023	HEAT E	8,191	8,327	102%	9,104	94,816	75,722	80%	0	0	105.389%	111,654	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG030	EQUIP	0	0	0.0%	0	441	2,118	480%	0	0	5.163%	5,163	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG039	TELEC	44	47	107%	51	480	513	107%	0	0	557.92%	608	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG047	OWN F	0	0	0.0%	0	2,088	653	31%	0	0	1.894%	1,894	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG048	CONTR	408	578	142%	390	11,680	16,948	1,452%	0	0	1.165%	26,275	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG064	RET PI	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG070	IN STA	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG103	CONTR	859	303	35%	1,030	6,279	7,309	116%	0	0	7.534%	7,804	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG200	BUILD	0	0	0.0%	0	23,801	23,801	100%	0	0	23.801%	23,801	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2095	LONDERG999	FCLG	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON022	RENTS	0	0	0.0%	8	0	0	0%	0	0	92.0%	100	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON023	HEAT E	5,034	5,537	110%	6,389	66,525	60,665	91%	0	0	84.440%	89,912	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON030	EQUIP	0	0	0.0%	342	0	2,470	0%	0	3.758%	4,100	0		
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON039	TELEC	35	34	98%	35	381	374	98%	0	0	380.98%	415	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON047	OWN F	0	0	0.0%	0	1,788	2,068	115%	0	0	2.065%	2,065	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON048	CONTR	939	1,655	176%	2,251	9,936	14,337	144%	0	0	23.816%	53,806	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON064	RET PI	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON103	CONTR	755	802	106%	784	5,225	5,555	106%	0	0	5.420%	5,564	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON200	BUILD	0	0	0.0%	0	9,115	9,115	100%	0	0	9.115%	9,115	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2096	JOHNSON999	FCLG	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2097	SPAULDIN022	RENTS	0	0	0.0%	8	0	0	0%	0	0	92.0%	100	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2097	SPAULDIN023	HEAT E	4,336	4,892	113%	6,243	54,723	50,175	92%	0	0	78.794%	87,111	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2097	SPAULDIN030	EQUIP	0	0	0.0%	240	0	2,073	0%	0	2.633%	2,875	0		
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2097	SPAULDIN039	TELEC	35	37	98%	37	453	374	98%	0	0	486.77%	523	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2097	SPAULDIN047	OWN F	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2097	SPAULDIN048	CONTR	458	2,311	505%	1,546	8,035	6,972	87%	0	0	27.133%	43,650	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2097	SPAULDIN064	RET PI	0	0	0.0%	0	0	0	0%	0	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2097	SPAULDIN103	CONTR	796	842	106%	783	5,339	4,953	93%	0	0	5.254%	5,365	0	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN2097	SPAULDIN200	BUILD	0	0	0.0%	0	51,975	51,975	100%	0	0	51.975%	51,975		

2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 042	ADDITI	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 047	OWN F	0	0	0%	0	54	1,250	2,336%	1,250	100%	1,250	0	0%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 048	CONTR	3,077	300	10%	11,216	33%	9,749	32,475	333%	35,533	91%	38,087	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 049	TRANS	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 064	RET P	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 070	IN STA	0	0	0%	6	0%	0	0%	0	62	0%	68	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 072	GRAN	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 103	CONTR	152	249	164%	189	132%	4,758	5,108	107%	5,914	86%	6,150	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 200	BUILD	0	0	0%	0	33,500	33,500	100%	33,500	100%	33,500	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2167	OLD MILL 999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL022	RENTS	0	0	0%	0	1,265	0	0	1,209	0%	1,209	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL023	HEAT	102,419	77,933	76%	119,925	65%	1,073,746	948,493	88%	1,257,275	75%	1,341,073	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL024	MAINT	0	0	0%	0	0	0	0	0%	0	0	1	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL030	EQUIP	0	0	0%	0	25	0	0	80	10%	80	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL039	TELEC	956	796	83%	979	82%	15,593	14,241	91%	15,811	90%	16,710	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL047	OWN F	80	0	0%	179	0%	10,695	12,405	116%	23,850	52%	24,341	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL048	CONTR	25,902	32,951	127%	36,257	91%	433,539	315,790	73%	606,861	52%	645,262	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL061	UNEM	0	0	0%	1	0%	0	0	0%	6	0%	7	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL064	RET P	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL070	IN STA	180	166	92%	250	66%	4,317	2,839	66%	5,986	47%	6,654	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL103	CONTR	12,416	11,475	92%	13,342	86%	93,195	105,122	113%	100,149	105%	108,783	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2950	GENERAL999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 022	RENTS	0	0	0%	9	0%	0	0	0%	99	0%	108	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 023	HEAT	26,896	49,122	183%	38,046	129%	386,128	483,346	125%	546,190	68%	580,180	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 024	MAINT	0	0	0%	63	0%	0	0	0%	68	0%	752	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 030	EQUIP	0	629	0%	0	0%	7,592	15,107	199%	34,869	43%	40,469	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 039	TELEC	220	403	183%	352	115%	3,766	5,504	145%	6,055	91%	6,407	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 047	OWN F	0	0	0%	0	0%	1,199	2,424	202%	1,264	192%	3,894	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 048	CONTR	35,633	17,902	50%	54,482	33%	120,137	142,314	118%	183,685	77%	198,133	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 064	RET P	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 070	IN STA	0	0	0%	0	0%	1,180	285	243%	533	53%	533	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 103	CONTR	12,181	5,252	43%	16,758	31%	36,571	39,934	109%	50,312	79%	53,414	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2951	DEPT OF 999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL022	RENTS	0	0	0%	17	0%	0	0	0%	183	0%	200	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL023	HEAT	48,966	35,765	72%	68,156	122%	486,521	488,848	100%	677,264	72%	735,608	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL030	EQUIP	0	0	0%	6	945	14,487	209%	52,240	28%	52,240	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL039	TELEC	184	248	134%	257	96%	2,744	3,729	136%	3,833	97%	3,949	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL047	OWN F	798	0	0%	736	0%	2,601	4,631	177%	2,401	193%	4,871	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL048	CONTR	11,498	8,491	74%	11,840	72%	126,809	87,101	69%	130,590	67%	179,140	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL064	RET P	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL070	IN STA	0	0	0%	0	0%	190	0	0%	163	0%	163	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL103	CONTR	3,751	1,464	39%	6,518	22%	15,621	25,955	166%	27,143	96%	32,428	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2952	DOT BUIL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2998	DISCOVER023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2998	DISCOVER030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	1	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2998	DISCOVER047	OWN F	0	0	0%	0	0%	580	0	0%	1,151	0%	4,271	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2998	DISCOVER048	CONTR	1,358	220	16%	1,183	19%	42,597	29,793	70%	37,113	80%	38,362	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2998	DISCOVER103	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 2998	DISCOVER999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH022	RENTS	11,320	6,186	55%	9,043	68%	103,176	63,558	62%	82,426	77%	90,195	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH023	HEAT	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH024	MAINT	13,012	22	0%	9,623	0%	58,938	16,412	28%	43,590	38%	44,000	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH028	TRANS	0	0	0%	947	0%	12,707	13,812	109%	18,419	75%	23,220	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH029	INTRA	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH030	EQUIP	2,820	0	0%	3,276	0%	5,079	0	0%	5,900	0%	5,900	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH037	TECHN	678	0	0%	1,458	0%	1,859	0	0%	4,000	0%	4,000	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH038	TECHN	1,500	0	0%	2,274	0%	6,070	4,247	70%	9,200	46%	9,200	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH039	TELEC	180	253	141%	271	193%	2,327	2,668	115%	3,509	76%	3,900	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH042	ADDITI	0	7,658	0%	0	0%	24,156	24,614	102%	35,000	70%	35,000	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH049	TRANS	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH064	RET P	0	629	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH066	EMPLC	0	0	0%	67	0%	0	0	0%	733	0%	800	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH070	IN STA	0	0	0%	13	0%	0	0	0%	138	0%	150	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH103	CONTR	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 3403	PRINT SH999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5320	LAKES RE022	RENTS	0	0	0%	17	0%	0	0	0%	183	0%	200	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5320	LAKES RE023	HEAT	10,324	15,086	146%	10,512	144%	119,106	105,399	88%	121,282	87%	132,290	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5320	LAKES RE027	TRANS	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5320	LAKES RE030	EQUIP	0	0	0%	217	0%	0	692	0%	2,388	29%	2,605	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5320	LAKES RE034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0		

2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5966	ANNA PHI042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5966	ANNA PHI047	OWN F	0	90.0%	142%	1,895	2,688	142%	3,662	7.200
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5966	ANNA PHI048	RENT P	312	490	157%	545	90%	10,735	12,827	1119%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5966	ANNA PHI064	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5966	ANNA PHI070	TELECH	0	0.0%	0.0%	0	0.0%	150	0.0%	500
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5966	ANNA PHI103	CONT	225	251	112%	415	90%	2,479	2,739	110%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5966	ANNA PHI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	4,560	500%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5967	TOBEY BL023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5967	TOBEY BL047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5967	TOBEY BL048	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5967	TOBEY BL103	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5967	TOBEY BL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 1022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	1.0%	1
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 1023	HEAT E	0	548	0%	0	0.0%	10,492	8,796	84%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 1030	EQUIP	0	0.0%	0.0%	0	274	0%	21,831	40%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 1039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	1,146	24%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 1047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,250
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 1048	TELECH	0	0.0%	0.0%	0	3,032	547	18%	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 1048	TELECH	0	517	0%	0	0.0%	1,142	1,452	127%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 1070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 1103	CONT	0	0.0%	0.0%	143	0.0%	1.0%	1	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 5968	LACONIA 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS026	ORGAN	0	0.0%	0.0%	1,200	1,200	100%	1,200	100%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS030	EQUIP	599	0.0%	0.0%	599	0.0%	0.0%	49.0%	100
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	1,833	0%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	1,837	0%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS039	TELEC	397	663	167%	460	144%	5,401	5,384	100%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS066	EMPLC	0	0.0%	8.0%	0	0.0%	0.0%	92.0%	100
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS069	PROMO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS070	IN STA	0	0.0%	20.0%	0	0.0%	0.0%	224.0%	244
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	1.0%	1
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS103	CONT	60	65	108%	253	26%	1,346	679	50%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 7886	PURCHAS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS022	RENTS	95	0.0%	0.0%	88	0%	1,293	1,047	0%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS024	MAINT	0	0.0%	0.0%	778	0.0%	240	31%	2,600
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS026	ORGAN	0	0.0%	50.0%	0	0.0%	0.0%	550.0%	600
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS028	TRANS	8,575	3,869	45%	10,536	37%	66,638	48,060	72%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS039	TELEC	157	135	86%	193	70%	2,113	1,685	80%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS040	INDIRE	0	0.0%	417.0%	0	0.0%	0.0%	4,583	0%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS042	ADDITI	0	0.0%	0.0%	9,660	10,206	106%	36,000	28%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	2.0%	2
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	6,000
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS080	OUT O	200	0.0%	0.0%	206	0.0%	0.0%	0.0%	2
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS203	PROCE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8000	SURPLUS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL022	RENTS	0	0.0%	0.0%	2,328	1,120	48%	1,675	67%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL024	MAINT	3,714	0.0%	8,384	0%	6,031	5,263	87%	
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL030	EQUIP	0	0.0%	0.0%	44,591	52,558	118%	50,023	105%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL039	TELEC	65	78	120%	78	101%	771	840	109%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	920	91%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL103	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8050	CENTRAL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS022	RENTS	41	0.0%	45.0%	446	405	91%	496	82%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS023	HEAT E	116	80	69%	123	65%	1,209	1,133	94%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,384
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS026	ORGAN	0	0.0%	0.0%	700	700	100%	700	100%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS039	TELEC	39	17	44%	171	110%	372	738	198%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	1,645	15%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS042	ADDITI	0	0.0%	0.0%	5,812	5,661	97%	6,000	94%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS048	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	1.0%	1
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS080	OUT O	0	0.0%	17.0%	0	0.0%	0.0%	183.0%	200
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS102	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS103	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8100	SURPLUS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8116	WORKER062	WORK	66	4,211	631%	723	105%	20,944	21,945	105%
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8116	WORKER099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8118	WORKER062	WORK	0	0.0%	43.0%	0	0.0%	0.0%	474.0%	517
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8118	WORKER099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8175	TEMPORA029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8175	TEMPORA041	AUDIT	0	0.0%	0.0%	0	200	0%	0.0%	200
2016	010	14	ADMINISTRATIVE014	ADMINISALL OTHER	1415	BUR PLAN 8175	TEMPORA072	GRANT	13,169	13,218	100%	16,810	79%	172,198	170,008	99%

[illegible]

2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2374	NATL ORC	0041	AUDIT	0	0	0%	0	0%	0	7	3.43%	26.11%	30
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2374	NATL ORC	0070	IN STA	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2374	NATL ORC	0072	GRAN	0	0	0%	0	0%	0	7,210	4,047.56%	22,547.18%	27,000
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2374	NATL ORC	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0024	MAINT	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0028	ORGAN	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0039	TELEC	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0041	AUDIT	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0064	RET P	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0069	PROM	0	0	0%	92	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0070	IN STA	0	503	0%	0	0%	1,142	1,211.106%	5,963.20%	5,963	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0075	GRAN	2,500	0	0%	5,260	0%	11,761	15,611.133%	24,746.63%	24,746	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0080	OUT O	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	0102	CONT	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	DIV REGU	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2600	ORGAN P	0030	EQUIP	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2608	ORGAN P	0070	IN STA	370	81	22%	172	47%	2,372	81.3%	1,100.7%	1,100	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2608	ORGAN P	0080	OUT O	0	0	0%	0	0%	1,026	621.61%	1,000.62%	1,000	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2608	ORGAN P	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2624	ORGANIC	0040	INDIRE	0	0	0%	0	0%	1,946	1,519.78%	3,766.40%	3,960	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2624	ORGANIC	0041	AUDIT	0	0	0%	0	0%	20	15.75%	38.39%	40	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2624	ORGANIC	0072	GRAN	0	0	0%	18,966	89%	16,966	89%	33,507.51%	36,000	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2624	ORGANIC	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2626	FARMLAN	0030	EQUIP	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2626	FARMLAN	0070	IN STA	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2626	FARMLAN	0080	OUT O	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2626	FARMLAN	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MAN	0030	EQUIP	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MAN	0040	INDIRE	0	0	0%	0	0%	0	0	0	0%	702
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MAN	0041	AUDIT	0	0	0%	0	0%	0	0	0	0%	9
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MAN	0069	PROM	0	0	0%	42	0%	0	0	0	458.0%	500
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MAN	102	CONT	0	0	0%	0	0%	0	0	0	0%	2,600
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2627	RISK MAN	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2628	RISK MAN	0026	ORGAN	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2628	RISK MAN	0040	INDIRE	0	0	0%	0	0%	58	0%	0	0%	397
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2628	RISK MAN	0041	AUDIT	0	0	0%	0	0%	0	1	0%	0	8
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2628	RISK MAN	102	CONT	0	0	0%	0	0%	0	0	0	0%	3,242
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2628	RISK MAN	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	0030	EQUIP	0	0	0%	2,022	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	0040	INDIRE	0	0	0%	0	0%	0	81	24%	1,360.6%	1,495
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	0041	AUDIT	0	0	0%	0	0%	2	1.50%	10.10%	10	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	0070	IN STA	126	0	0%	860	0%	608	1,404.231%	4,150.34%	4,150	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	0080	OUT O	0	1,684	0%	156	1,078%	0	1,684.0%	1,719.98%	1,875	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	9511	MEDIC	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	9512	TRANS	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	9513	VACCA	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	9513	VACCA	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	9514	PROSH	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	9515	HOSP	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	9516	MEDIC	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	2632	COUNTRY	9999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	5987	GAP	0070	IN STA	0	0	0%	0	0%	172	1,134.660%	4,500.25%	4,500	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	5987	GAP	0080	OUT O	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FA	0040	INDIRE	0	0	0%	598	0%	0	2,971.0%	6,577.45%	7,175	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FA	0041	AUDIT	0	0	0%	4	0%	0	30	0%	46.65%	50
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FA	0070	IN STA	0	0	0%	42	0%	0	45	0%	450	500
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FA	0072	GRAN	0	0	0%	2,736	0%	0	30,013.0%	30,092.100%	32,828	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1810	DIV OF RE	8069	NRCS FA	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0022	RENTS	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0028	TRANS	0	0	0%	0	0%	1,459	1,425.98%	1,425.100%	1,425	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0029	INTRA	0	0	0%	5,419	0%	0	0	0	59,604.0%	65,022
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0030	EQUIP	0	0	0%	0	0%	896	28,039.3.130%	3,454.812%	195,808	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0039	TELEC	0	0	0%	289	0%	0	174.0%	3,180.5%	3,469	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0042	ADDIT	0	0	0%	0	0%	7,407	7,286.98%	9,091.80%	12,490	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0049	TRANS	0	0	0%	67	0%	0	800.0%	733.109%	800	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0064	RET P	0	0	0%	0	0%	0	0	0	0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0068	REMU	0	0	0%	8	0%	0	100	0%	92.109%	100
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0070	IN STA	107	121	114%	219	55%	2,868	1,560.54%	5,878.27%	6,775	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUC	0073	GRAN	0	0	0%	5,000	0%	0	0	0	55,00	

2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL H	041	AUDIT	0	8.0%	0.0%	3,234%	0	9.0%	38.24%	41
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL H	070	IN STA	0	0.0%	0.0%	833.0%	0	37.0%	9,167.0%	10,000
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL H	080	OUT O	0	0.0%	0.0%	0.0%	0	690.0%	0.0%	4,000
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL H	101	MEDIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL H	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISE	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISE	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISE	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISE	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	048	CONF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	101	MEDIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	7969	HOMELAN	029	INTRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	7969	HOMELAN	102	CONF	0	0.0%	625.0%	0.0%	0.0%	6,875.0%	7,500	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	7969	HOMELAN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - AN	030	EQUIP	0	0.0%	0.0%	4,343.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - AN	040	INDIRE	2,263	0.0%	0.0%	3,187.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - AN	041	AUDIT	16	0.0%	0.0%	22.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - AN	080	OUT O	0	0.0%	0.0%	3,117.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - AN	102	CONF	0	0.0%	0.0%	8,500.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - AN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL P	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL P	039	TELEC	0	0.0%	36.0%	0.0%	0.0%	396.0%	432	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL P	042	ADDITI	0	0.0%	0.0%	2,263.0%	2,173.96%	2,741.79%	3,752	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL P	045	PERSC	34,157	24,959.73%	42,703.58%	207,346.0%	190,910.92%	259,225.74%	276,352	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL P	064	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL P	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL P	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	50
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1825	ANIMAL PC	2863	DOG LICE	068	REMU	0	0.0%	0.0%	95,000.0%	95,000.100%	95,000.100%	95,000	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1825	ANIMAL PC	2863	DOG LICE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD O	026	ORGAM	0	0.0%	0.0%	0.0%	500.0%	0.0%	500	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD O	039	TELEC	0	0.0%	36.0%	0.0%	0.0%	396.0%	432	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD O	049	TRANS	0	0.0%	0.0%	9,237.0%	5,033.54%	3,775.133%	5,033	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD O	070	IN STA	0	163.0%	0.0%	838.0%	1,014.121%	2,562.40%	3,209	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD O	102	CONF	0	0.0%	0.0%	10,000.0%	10,000.100%	10,000.100%	10,000	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD O	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICID	022	RENTS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICID	024	MAINT	0	0.0%	0.0%	117.0%	750.0%	750.0%	750	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICID	030	EQUIP	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICID	039	TELEC	4	9.243%	104.9%	69.0%	77.111%	1,855.54%	2,020	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICID	049	TRANS	0	0.0%	0.0%	6,555.0%	4,000.61%	49,740.8%	49,740	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICID	064	RET PI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICID	070	IN STA	250	238.95%	259.92%	2,359.0%	2,064.87%	2,448.84%	2,938	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICID	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	026	ORGAM	0	0.0%	0.0%	125.0%	275.220%	350.79%	350	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	029	INTRA	0	0.0%	3,283.0%	0.0%	36,110.0%	39,393.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	030	EQUIP	0	0.0%	0.0%	2,138.0%	1,155.0%	1,155.0%	1,155	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	039	TELEC	61	27.44%	522.5%	123.0%	289.236%	1,052.28%	1,286	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	040	INDIRE	0	7.065%	0.0%	6,472.0%	15,184.235%	15,466.93%	15,466	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	041	AUDIT	0	49.0%	0.0%	44.0%	106.241%	279.38%	279	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	042	ADDITI	0	0.0%	0.0%	6,806.0%	7,035.103%	8,042.87%	10,998	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	049	TRANS	0	200.0%	0.0%	50,600.0%	69,510.137%	89,584.78%	91,000	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	057	BOOKS	0	0.0%	108.0%	0.0%	1,192.0%	1,300.0%	1,300	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	064	RET PI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	070	IN STA	320	281.88%	465.80%	3,585.0%	3,644.102%	5,207.70%	6,100	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	080	OUT O	0	0.0%	0.0%	1,875.0%	924.58%	4,000.23%	4,000	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	102	CONF	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICID	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRA	029	INTRA	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRA	069	PROM	0	0.0%	0.0%	211.0%	0.0%	1,500.0%	1,500	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRA	070	IN STA	0	0.0%	42.0%	0.0%	0.0%	458.0%	500	
2016	010	18	AGRICULTURE	0018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRA	075	GRAN	-5,127	97.429%	-3,940.0%	57,054.0%	126,228.221%	43,846.288%	136,000	

2016		010	18	AGRICULTURE DEPT	019 BOARD ALL OTHER	1900 BOARD OF7883	BOARD O412 TRANS	0	0	0	0	0	0	0	0	0	0	0	0
2016		010	18	AGRICULTURE DEPT	019 BOARD ALL OTHER	1900 BOARD OF7883	BOARD O531 IMPAIR	0	0	0	0	0	0	0	0	0	0	0	0
2016		010	18	AGRICULTURE DEPT	019 BOARD ALL OTHER	1900 BOARD OF7883	BOARD O999 FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016				AGRICULTURE DEPT	019 BOARD ALL OTHER		CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0
2016				AGRICULTURE DEPT	019 BOARD AGENCY TOTALS			0	0	0	0	0	0	0	0	0	0	0	0
2016				AGRICULTURE DEPT OF	DEPT FULL TIME TOTALS			221,526	127,523	58%	247,747	58%	1,535,584	1,553,316	101%	1,759,841	58%	1,902,778	
2016				AGRICULTURE DEPT OF	DEPT PART TIME TEMP TOTALS			3,455	4,442	129%	8,385	53%	24,726	30,196	122%	74,628	40%	83,561	
2016				AGRICULTURE DEPT OF	DEPT OVERTIME TOTALS					0	0	0	0	0	0	0	0	0	
2016				AGRICULTURE DEPT OF	DEPT BENEFITS TOTALS			98,104	65,876	67%	117,137	56%	787,923	777,315	99%	951,491	82%	1,015,392	
2016				AGRICULTURE DEPT OF	DEPT CONSULTANTS TOTALS					0	2,333	0	0	0	0	25,667	0	28,000	
2016				AGRICULTURE DEPT OF	DEPT CURRENT EXPENSE TOTALS			12,539	31,048	248%	23,305	133%	168,976	169,111	100%	299,767	56%	362,055	
2016				AGRICULTURE DEPT OF	DEPT ALL OTHER TOTALS			85,082	164,886	194%	513,266	32%	1,349,381	1,452,719	108%	3,171,467	46%	3,609,086	
2016				AGRICULTURE DEPT	DEPARTMENT TOTALS			420,700	393,775	94%	912,173	43%	3,866,590	3,982,657	103%	6,282,860	63%	7,000,872	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0200 EXECUTIV1036	OFFICE O010 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0200 EXECUTIV1036	OFFICE O011 PERSC	12,741	8,494	57%	12,849	66%	101,926	101,926	100%	102,788	99%	111,354	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0200 EXECUTIV1036	OFFICE O016 PERSC	97,416	67,791	70%	109,377	62%	703,263	880,855	125%	789,581	82%	960,699	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0200 EXECUTIV1036	OFFICE O017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0200 EXECUTIV12411	OFFICE O016 PERSC	0	7,308	0	9,135	80%	0	7,940	0	100,480	83%	109,615	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0200 EXECUTIV19047	ALCOHOL016 PERSC	10,962	0	0	20,496	0	25,212	60,000	238%	47,140	127%	60,804	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0205 GOVS CON1004	COMMISS010 PERSC	8,332	8,945	107%	10,662	84%	86,721	86,780	100%	110,973	70%	121,457	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0205 GOVS CON1004	COMMISS011 PERSC	9,134	6,533	72%	9,791	67%	71,935	77,439	108%	77,107	100%	83,973	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0205 GOVS CON1004	COMMISS017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0205 GOVS CON1006	CLIENT A5010 PERSC	6,507	4,623	71%	8,003	58%	34,673	54,219	156%	42,644	127%	47,979	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0205 GOVS CON1006	CLIENT A5017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF1205	PETROLE016 PERSC	13,269	8,142	61%	16,828	168%	85,241	108,939	128%	108,050	101%	119,267	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF1205	PETROLE017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF3647	NATIONAL010 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF4055	NATIONAL010 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF4093	CONSERV010 PERSC	13,329	9,066	68%	13,672	66%	105,271	108,042	103%	107,981	100%	117,096	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF4093	CONSERV017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF6400	ADMINIST010 PERSC	35,709	23,445	66%	42,483	55%	280,113	291,472	104%	333,252	87%	361,527	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF6400	ADMINIST016 PERSC	28,778	19,791	69%	29,855	66%	224,137	233,853	104%	232,519	101%	252,422	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF6400	ADMINIST017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF6400	ADMINIST019 HOLID	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF6510	STATE EN016 PERSC	0	4,115	0	0	0	40,984	6,173	15%	67,533	0	67,531	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF6510	STATE EN017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF6570	MUNICIPA010 PERSC	6,891	3,676	53%	7,049	52%	56,476	57,786	102%	57,766	100%	62,604	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF6570	MUNICIPA017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF7705	FUEL ASS016 PERSC	11,481	7,371	64%	16,525	45%	68,039	93,536	137%	97,928	96%	108,945	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF7705	FUEL ASS017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF7706	LOW INC016 PERSC	6,032	4,102	68%	6,265	65%	46,734	48,616	104%	48,541	100%	52,718	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF7706	LOW INC017 FT EMI	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0240 OFFICE OF7707	REFUGEE016 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0849	ENERGY I016 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0899	STATE EN018 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0851	WEATHER010 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0851	WEATHER016 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0889	OFFICE O010 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0889	OFFICE O016 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0889	OFFICE O059 TEMP	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0898	APPLIANC016 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0899	ENERGY I016 PERSC	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSON	0299 ARRA STIM0924	ARRA REI016 PERSC	0	0	0	0	0	8,876	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	260,581	183,402	70%	312,974	59%	1,939,620	2,217,679	114%	2,324,291	95%	2,637,989	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0	0	0	0	0	0	
2016		010	2	EXECUTIVE OFF	002 EXECUTIFULL TIME PERSONNEL TOTALS	0200 EXECUTIV1036	CATEGORY TOTALS	0	0	0	0	0	0						

2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0200	EXECUTIV1095	SADR FLC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0200	EXECUTIV2411	OFFICE O020	CURR	0	0.0%	0.0%	25.00%	0.0%	0.0%	275.00%	300	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0200	EXECUTIV5403	UNEMPLC020	CURR	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0200	EXECUTIV8032	UNEMPLC020	CURR	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0200	EXECUTIV8111	WORKER020	CURR	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0200	EXECUTIV8154	UNEMPLC020	CURR	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0200	EXECUTIV9047	ALCOHOL020	CURR	0	0.0%	208.0%	0	13.0%	0.0%	2,292.1%	2,500	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0205	GOVS CON1004	COMMISS020	CURR	184	928.505%	500.185%	3,344	7,357.220%	9,108.81%	9,693	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0205	GOVS CON1006	CLIENT A\$020	CURR	62	5.9%	876.166%	1,046	1,770.169%	1,460.121%	1,770	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0205	GOVS CON1007	TELECOM020	CURR	0	0.0%	0.0%	170	0.0%	1,480.0%	3,750	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0205	GOVS CON1012	PUBLIC AI020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0205	GOVS CON8605	UNEMPLC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF1205	PETROLEI020	CURR	0	9.0%	0.0%	104	253.243%	770.333%	770	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF3647	NATIONAL020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF3655	SCIENCE B020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF4053	NATIONAL020	CURR	32	51.14%	46.34%	137	46.34%	174.127%	250	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF4061	MAP MOD020	CURR	0	0.0%	0.0%	11	0.0%	601.0%	601	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF4093	CONSERV020	CURR	192	323.168%	194.167%	1,492	888.60%	1,506.59%	1,670	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF4096	CONNECT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	ADMINIST020	ADMINIST020	CURR	613	208.34%	585.36%	4,991	4,416.88%	4,761.93%	8,000	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF6510	STATE EN020	CURR	113	5.4%	188.3%	737	594.81%	1,230.48%	1,400	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF6570	MUNICIPA020	CURR	39	0.0%	280.0%	499	128.26%	350.36%	375	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF7705	FUEL ASS020	CURR	61	9.14%	175.5%	682	322.47%	1,942.17%	1,950	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF7706	LOW INC020	CURR	2,581	13.1%	6,530.0%	4,940	271.5%	12,499.2%	8,586	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF7708	ELECTRIC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF8114	UNEMPLC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF8215	PUBLICAT020	CURR	0	939.0%	0.0%	780	1,675.215%	1,289.130%	2,741	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0240	OFFICE OF8216	MUNICIPA020	CURR	202	25.12%	732.3%	407	371.91%	1,474.25%	1,388	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0299	ARRA STIM0849	ENERGY I020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0299	ARRA STIM0850	STATE EN020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0299	ARRA STIM0851	WEATHER020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0299	ARRA STIM0889	OFFICE O020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0299	ARRA STIM0898	APPLIANC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0299	ARRA STIM0899	ENERGY I020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	0299	ARRA STIM0924	ARRA RES020	CURR	0	0.0%	394	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENS	9998	ERP GRAN9752	ACTIVITY I020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT CURRENT EXPENSE TOTALS			CATEGORY TOTALS		6,774	4,674.69%	13,024.36%	47,002	42,671.91%	79,046.54%	87,403	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O022	RENTS	312	312.100%	593.53%	2,184	4,084.187%	4,151.98%	4,748	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O026	ORGAN	0	0.0%	0.0%	92.04	92.04.100%	95,000.97%	95,000	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O027	TRANS	0	0.0%	724.0%	0	1,426.0%	7,960.18%	8,684	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O030	EQUIP	0	0.0%	417.0%	0	4,583.0%	4,583.0%	5,000	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O039	TELEC	0	354.0%	1,583.22%	0	12,574.0%	17,417.72%	19,000	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O048	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O064	RETP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O068	RETP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O070	IN STA	575	789.137%	564.140%	6,615	6,727.102%	6,492.104%	8,000	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O080	OUT O	0	0.0%	208.0%	0	0.0%	2,292.0%	2,500	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV1036	OFFICE O999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV2411	OFFICE O039	TELEC	0	0.0%	56.0%	0	0.0%	619.0%	675	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV2411	OFFICE O070	IN STA	0	0.0%	213.0%	0	0.0%	2,338.0%	2,550	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV2411	OFFICE O080	OUT O	0	0.0%	108.0%	0	0.0%	1,192.0%	1,300	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV2411	OFFICE O999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV5403	UNEMPLC061	UNEMPLC061	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV5403	UNEMPLC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV8032	UNEMPLC061	UNEMPLC061	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV8032	UNEMPLC062	WORKER062	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV8111	WORKER061	UNEMPLC061	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV8111	WORKER062	WORKER062	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV8111	WORKER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV9047	ALCOHOL037	TECHN	0	0.0%	0.0%	1,371	0.0%	2,500.0%	2,500	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV9047	ALCOHOL038	TECHN	0	0.0%	0.0%	418	0.0%	2,500.0%	2,500	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV9047	ALCOHOL070	IN STA	0	0.0%	0.0%	0	1,277.0%	0.0%	8,000	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV9047	ALCOHOL080	OUT O	0	0.0%	375.0%	0	0.0%	4,125.0%	4,500	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0200	EXECUTIV9047	ALCOHOL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0205	GOVS CON1004	COMMISS022	RENTS	83	0.0%	103.0%	917	948.103%	1,136.83%	1,239	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0205	GOVS CON1004	COMMISS026	ORGAN	0	0.0%	4.0%	0	0.0%	46.0%	50	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0205	GOVS CON1004	COMMISS027	TRANS	0	0.0%	0.0%	3,357	5,780.172%	7,019.82%	9,614	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0205	GOVS CON1004	COMMISS028	TRANS	1,279	1,622.127%	2,372.68%	10,019	12,143.121%	18,581.65%	22,652	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0205	GOVS CON1004	COMMISS030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0205	GOVS CON1004	COMMISS039	TELEC	365	389.107%	474.82%	3,709	3,721.100%	4,819.77%	5,020	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0205	GOVS CON1004	COMMISS040	INDIRE	0	0.0%	0.0%	550	0.0%	7,229.0%	7,229	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0205	GOVS CON1004	COMMISS041	AUDIT	0	0.0%	6.0%	0	0.0%	65.0%	71	0	0
2016	010	2	EXECUTIVE OFF	002	EXECUT ALL OTHER	0205	GOVS CON1004	COMMISS042	ADDITION	0	0.0%	0.0%	1,634	1,484.91%	3,887.38%			

2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	039	TELEC	80	464	582%		119	389%	820	1,311	160%		1,226	107%	1,336	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	041	AUDIT	0	0	0%	0	4	0%	0	30	0%	0	39	79%	42	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	042	ADDITI	0	0	0%	0	0	0%	929	0	0%	0	12,613	0%	12,613	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	049	TRANS	0	0	0%	0	0	0%	65	40	62%	0	44	100%	40	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	070	IN STA	0	0	0%	0	0	0%	1,311	0	0%	0	1,570	0%	1,635	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	080	OUT O	654	728	111%	1,722	42%	893	2,384	267%	2,349	102%	5,914			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	102	CONTR	0	0	0%	1,917	0%	0	0	0%	21,083	0%	23,000			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	103	CONTR	0	0	0%	0	0%	13,807	9,000	65%	9,000	100%	9,000			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 1205	PETROLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 3647	NATIONAL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 3647	NATIONAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 3647	NATIONAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 3647	NATIONAL	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 3647	NATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	026	ORGAN	0	0	0%	0	5	0%	0	0	0%	0	55	0%	60	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	030	EQUIP	0	0	0%	0	21	0%	0	0	0%	0	229	0%	250	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	039	TELEC	18	13	70%	50	25%	198	164	83%	550	30%	600			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	041	AUDIT	0	0	0%	0	0	1	1	63%	3	20%	4			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	070	IN STA	0	0	92%	0	0%	504	854	169%	1,353	63%	1,700			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	080	OUT O	0	0	0%	0	450	0	189	1,037	550%	2,000	52%	2,000		
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4055	NATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4061	MAP MOD	041	AUDIT	0	0	0%	0	0	4	0	6%	104	0%	104			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4061	MAP MOD	070	IN STA	0	0	0%	0	0	214	55	26%	443	12%	506			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4061	MAP MOD	080	OUT O	0	0	0%	187	0%	0	0	0%	2,054	0%	2,241			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4061	MAP MOD	103	CONTR	0	0	0%	0	0%	54,377	24,157	44%	66,300	36%	66,300			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4061	MAP MOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	027	TRANS	408	1,329	326%	423	314%	5,678	4,677	82%	5,890	79%	6,713			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	028	TRANS	580	403	69%	588	88%	6,056	3,526	58%	6,136	57%	6,891			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	030	TELEC	685	104	16%	342	31%	1,000	142	14%	500	22%	500			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	039	TELEC	63	67	105%	71	95%	740	801	108%	820	10%	900			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	042	ADDITI	0	0	0%	0	0%	7,320	7,052	96%	8,933	79%	12,254			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	049	TRANS	0	0	0%	0	0%	65	65	100%	65	100%	65			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	070	IN STA	37	351	953%	46	761%	1,758	2,232	127%	2,201	101%	3,110			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	080	OUT O	0	0	0%	0	125	0	0	0%	1,375	0%	1,500			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4093	CONSERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4096	CONNECT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 4096	CONNECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	022	RENTS	132	142	108%	146	97%	1,420	1,462	103%	1,570	93%	1,716			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	026	ORGAN	0	0	0%	0	0%	50	175	350%	200	88%	200			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	027	TRANS	3,153	6,818	216%	4,950	138%	34,016	32,783	96%	53,412	61%	61,874			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	028	TRANS	4,719	3,479	74%	5,846	60%	47,487	29,133	61%	58,827	50%	72,055			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	030	EQUIP	0	0	0%	0	42	0	53	0%	458	11%	500			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	039	TELEC	678	538	79%	606	89%	6,909	6,188	93%	6,176	100%	6,700			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	040	INDIRE	0	0	0%	1,204	0%	0	10,203	0%	13,244	0%	14,448			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	041	AUDIT	0	0	0%	0	0%	330	294	89%	190	155%	504			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	042	ADDITI	0	0	0%	0	0%	14,827	12,786	86%	13,391	95%	18,113			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	049	TRANS	0	0	0%	0	0%	515	545	106%	549	99%	549			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	066	EMPLC	0	0	0%	0	42	0	140	0%	458	31%	500			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	068	REMU	0	0	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000			
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	070	IN STA	75	212%	206	1%	523	140	27%	1,436	0%	1,649				
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF 6400	ADMINIST	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF																	

2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7706	LOW INC0064	RET PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7706	LOW INC0070	IN STA	100	637	636%	413	154%	633	1,164	184%	2,612	45%	2,612
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7706	LOW INC0074	GRAN	105,096	29,523	28%	185,365	16%	940,814	1,160,865	123%	1,659,388	70%	1,759,481
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7706	LOW INC0080	OUT O	645	707	110%	10,875	7%	645	4,859	754%	10,875	45%	10,875
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7706	LOW INC0102	CONTR	0	0	0%	2,083	0%	0	6,109	0%	22,917	127%	25,000
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7707	LOW INC0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7707	REFUGEE040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7707	REFUGEE041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7707	REFUGEE042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7707	REFUGEE049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7707	REFUGEE070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7707	REFUGEE080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7707	REFUGEE102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF7707	REFUGEE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	UNEMPLC061	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF8114	UNEMPLC061	UNEMF	1,286	41	0%	0	0%	0	0	0%	4,582	0%	5,000
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF8114	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF8215	PUBLICAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF8216	MUNICIPA067	TRAINI	15,058	0	0%	8,571	0%	15,558	500	3%	8,855	56%	8,855
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF8216	MUNICIPA070	IN STA	0	0	0%	0	0%	0	0	0%	396	0%	432
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0240	OFFICE OF8216	MUNICIPA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0849	ENERGY I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0850	STATE EN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF035	SHARR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF701	OPERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0851	WEATHEF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	2	EXECUTIVE OFF	002	EXECUTALL OTHER	0299	ARRA STIM0889	OFFICE OI101	MECHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2																					

2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D1134	ETHICS C010	PERSC	2,196,332	2,031,063	92%	2,843,849	71%	29,728,955	26,466,917	89%	38,092,711	69%	39,469,818
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D2601	ATTORNEO10	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D2601	ATTORNEO11	PERSC	27,765	17,596	63%	29,752	59%	220,146	161,638	73%	235,902	69%	259,754
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D2601	ATTORNEO11	PERSC	14,224	9,673	68%	14,554	68%	112,026	114,649	102%	114,619	100%	124,321
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D3451	MTBE SE1010	PERSC	13,473	8,582	64%	14,339	60%	102,792	109,796	107%	109,796	100%	118,956
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D2601	ATTORNEO13	PERSC	11,598	7,885	68%	11,722	68%	93,136	93,908	101%	93,150	100%	101,965
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D2601	ATTORNEO15	PERSC	9,988	7,172	72%	8,955	80%	93,554	83,811	90%	83,790	100%	89,760
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D2601	ATTORNEO17	FT EM	0	0	0%	6,216	0%	0	0	0%	68,372	0%	74,588
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D2619	CAPITAL L010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D2619	CAPITAL L013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D3343	MTBE SE1010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D3451	OCT 07 C010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D5323	VW HOMI010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D5323	VW HOMI017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D5323	VW HOMI059	TEMP	0	0	0%	2,678	0	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2000	JUSTICE D8141	WORKER010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU1874	COLD CA010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU1874	COLD CA059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2610	CRIMINAL010	PERSC	27,923	19,178	69%	29,237	66%	218,270	228,851	105%	228,542	100%	248,075
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2610	CRIMINAL013	PERSC	144,519	99,842	69%	155,513	64%	1,205,071	1,247,547	104%	1,296,739	96%	1,402,794
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2610	CRIMINAL014	PERSC	25,076	12,236	49%	26,144	47%	197,793	199,919	101%	206,210	97%	223,639
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2610	CRIMINAL017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2610	CRIMINAL059	TEMP I	0	0	0%	8,077	0%	0	0	0%	88,846	0%	96,923
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2611	CONSUME010	PERSC	31,076	19,740	64%	34,001	58%	233,036	252,934	109%	254,975	99%	277,699
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2611	CONSUME013	PERSC	48,346	37,032	77%	57,744	64%	400,779	416,113	104%	478,034	87%	517,450
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2611	CONSUME014	PERSC	16,050	7,566	47%	16,961	45%	127,905	144,961	113%	136,161	106%	146,469
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2611	CONSUME017	FT EM	0	0	0%	1,069	0%	0	0	0%	11,756	0%	12,825
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2611	CONSUME059	TEMP I	0	0	0%	6,506	0%	0	0	0%	71,571	0%	78,077
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2612	ANITTRUS010	PERSC	3,371	2,573	76%	4,379	59%	28,907	22,757	79%	37,558	61%	37,558
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2612	ANITTRUS013	PERSC	8,423	16,613	197%	8,558	194%	67,436	79,270	118%	68,513	116%	74,218
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2612	ANITTRUS017	FT EM	0	0	0%	183	0%	0	0	0%	2,008	0%	2,190
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2613	ENVIRON010	PERSC	11,255	6,981	62%	11,764	59%	91,306	94,325	103%	95,437	99%	102,120
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2613	ENVIRON013	PERSC	53,424	36,281	68%	56,150	65%	410,906	432,757	106%	431,026	100%	467,966
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2613	ENVIRON017	FT EM	0	0	0%	1,160	0%	0	0	0%	12,760	0%	13,920
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2614	CHIEF ME010	PERSC	3,782	2,673	71%	3,388	79%	43,998	31,348	72%	39,390	80%	41,647
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2614	CHIEF ME014	PERSC	8,227	4,875	59%	8,417	58%	65,096	66,613	102%	66,599	100%	72,206
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2614	CHIEF ME015	PERSC	32,937	20,897	63%	33,697	62%	260,299	266,372	102%	266,304	100%	288,769
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2614	CHIEF ME016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2614	CHIEF ME017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2615	MEDICAID010	PERSC	12,958	11,693	90%	21,497	54%	89,437	129,610	145%	148,377	87%	162,708
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2615	MEDICAID013	PERSC	21,789	10,327	47%	22,481	46%	174,432	161,450	93%	179,966	90%	195,720
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2615	MEDICAID014	PERSC	16,455	10,654	65%	16,867	63%	130,791	131,943	101%	134,070	98%	145,315
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2615	MEDICAID017	FT EM	0	0	0%	482	0%	0	0	0%	5,307	0%	5,789
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2615	MEDICAID059	TEMP I	4,271	-333	-8%	3,688	-9%	19,076	10,262	54%	16,386	63%	18,832
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2616	VICTIM W010	PERSC	13,313	9,424	71%	15,185	82%	92,484	111,102	120%	105,491	1105%	115,614
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2616	VICTIM W014	PERSC	8,754	6,297	72%	10,499	72%	69,542	75,108	108%	83,337	90%	90,331
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2616	VICTIM W017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2616	VICTIM W059	TEMP I	0	0	0%	11,161	0%	0	0	0%	122,773	0%	133,934
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2630	DEBT REC013	PERSC	9,231	5,500	60%	9,315	59%	74,387	74,783	101%	75,069	100%	81,279
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2630	DEBT REC017	FT EM	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2631	MEDICO-L010	PERSC	5,684	4,064	71%	5,970	68%	45,367	47,526	105%	47,651	100%	51,631
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2631	MEDICO-L017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2904	DRUG TA010	PERSC	4,271	3,023	71%	8,295	36%	33,117	58,633	177%	64,327	91%	69,857
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2904	DRUG TA013	PERSC	7,269	10,616	146%	14,710	72%	58,673	78,481	134%	118,727	66%	128,533
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2904	DRUG TA014	PERSC	16,455	15,458	94%	23,886	85%	130,791	161,131	123%	199,872	65%	205,797
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2904	DRUG TA017	FT EM	0	0	0%	30	0%	0	0	0%	3,314	0%	3,617
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2904	DRUG TA059	TEMP I	6,981	0	0%	4,502	0%	46,538	17,510	38%	30,011	58%	33,012
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU2905	REGIONA010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU3310	FINANCIA010	PERSC	4,444	3,153	71%	4,743	66%	34,560	36,860	107%	36,889	100%	40,051
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU3310	FINANCIA013	PERSC	8,762	4,923	56%	8,539	58%	56,300	57,769	103%	54,871	105%	59,519
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU3310	FINANCIA014	PERSC	8,227	5,199	63%	8,418	62%	64,796	66,313	102%	66,294	100%	71,906
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU3310	FINANCIA015	PERSC	8,175	5,863	72%	8,823	66%	64,384	69,491	108%	69,485	100%	75,367
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU3310	FINANCIA017	FT EM	0	0	0%	148	0%	0	0	0%	1,623	0%	1,770
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2005	DIV OF PU3310	FINANCIA059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2010	DIV OF LE2620	CIVIL LAW010	PERSC	22,272	18,111	81%	29,901	61%	181,684	212,002	7%	243,923	67%	266,342
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2010	DIV OF LE2620	CIVIL LAW013	PERSC	123,111	88,920	72%	136,430	65%	987,131	956,447	97%	1,093,910	95%	1,187,821
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2010	DIV OF LE2620	CIVIL LAW017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2010	DIV OF LE2620	CIVIL LAW059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2010	DIV OF LE2621	CHARITA010	PERSC	35,951	26,010	72%	38,279	68%	301,081	303,636	101%	320,583	95%	345,205
2016	010	20	JUSTICE DEPT C020	JUSTICEFULL TIME PERSON2010	DIV OF LE2621	CHARITA013	PERSC	10,615	7,231	68%	12,162	59%	73,904	85,461	116%	84,670	101%	92,778
2016	010																	

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		015	20	JUSTICE DEPT C020	JUSTICEBENEFITS TOTALS 2010	JUSTICE D9087	WITNESS 060	BENEF	2,773	2,092 75%	2,869 73%	23,108	24,377 105%	23,906 102%	25,522
2016			20	JUSTICE DEPT C020	JUSTICEBENEFITS TOTALS		CATEGORY TOTALS		397,151	303,269 76%	483,977 63%	3,258,186	3,407,517 105%	3,979,047 86%	4,264,222
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2000	JUSTICE D0893	2009-10 V 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2000	JUSTICE D1134	ETHICS C 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2000	JUSTICE D1837	DOJ WITH 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2000	JUSTICE D3469	2007 PEW 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2000	JUSTICE D4902	HINDSDA 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2000	JUSTICE D5323	VW HOMI 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2000	JUSTICE D5335	FY 10 BOA 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2005	DIV OF PUI 1874	COLD CA 046	CONS	6,480	0 0%	3,928 0%	27,960	21,180 76%	31,563 67%	35,220
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2005	DIV OF PUI 2611	CONSUME 046	CONS	3,283	11,086 176%	27,211 41%	29,876	69,441 232%	129,398 54%	191,096
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2005	DIV OF PUI 2613	ENVIRONI 046	CONS	0	1,356 0%	0 0%	14,992	21,392 143%	75,951 28%	90,248
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2005	DIV OF PUI 2614	CHIEF ME 046	CONS	1,890	2,205 117%	2,867 17%	27,990	23,240 83%	42,457 55%	44,740
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2010	DIV OF LE 2620	CIVIL LAW 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M3466	CHILDRE 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M3466	FY07 JAG 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4458	BYRNE JA 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4459	BYRNE JA 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4460	CHILDRE 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4461	CHILDRE 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4462	COPS ME 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4463	ENFORCI 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4464	EUDL FFY 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4465	SDVRIP F 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4466	SDVRIP F 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4467	FORENSI 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4468	COVERED 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4469	PROJECT 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4470	PSN FFY 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4471	PSN AG F 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4472	PSN AG F 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4473	RENETRY 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4474	RENETRY 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4475	RESIDENT 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4476	EUDL FFY 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M4477	RDVDC F 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5012	RDVDC F 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5013	STATISTI 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5014	SAC FFY 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5015	SAFE FFY 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5016	SAFE FFY 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5017	VIOLENC 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5020	VAWA FF 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5021	VICTIMS 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5027	VOCA FF 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5058	BYRNE FF 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5059	VAWA FF 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5061	VOCA - FF 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5062	RSAT FFY 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5063	EUDL 08 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5064	SDURIP 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5065	TRAFFIC 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5301	SEXUAL A 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5302	08 SAFE H 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5303	08 SAFES C 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5304	08 SAC 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5305	08 PSN 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5333	NH ELDEF 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5334	NH DOJ P 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5890	OVC VISIC 046	CONS	0	0 0%	8,162 0%	0	0 0%	89,777 0%	97,938
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5939	NATIONAL 046	CONS	0	0 0%	3,750 0%	0	0 0%	41,250 0%	45,000
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M5940	SUDDEN 046	CONS	0	0 0%	352 0%	0	605 0%	3,870 16%	4,222
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	GRANTS M6046	OWV ELD 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECONSULTANTS TO 2015	ARRA STR 0865	ARRA ST 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D0002	UNRESTR 020	CURR	11,653	14,64 126%	46,269 32%	100,816	135,856 85%	414,266 33%	508,461
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D1134	ETHICS C 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D1831	2009-10 V 020	CURR	0	0 0%	83 0%	0	0 0%	917 0%	1,000
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D2012	CHILDRE 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D2601	ATTORNE 020	CURR	6,469	1,960 30%	7,173 27%	49,372	33,759 68%	54,747 62%	56,182
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D2619	CAPITAL 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3138	2008 SAF 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3148	2008 CJA 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3355	FY 2002 B 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3366	JURNE GI 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3369	RESIDENT 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3370	PROJECT 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3376	HELP AM 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3378	BYRNE GI 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3379	VOCA GR 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3383	RURAL D 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3390	2004 EUD 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3391	FY 2005 V 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3392	RESI SUS 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICECURRENT EXPENS 2000	JUSTICE D3393	VIOLENC 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	20	JUSTICE DEPT C020	JUSTICE										

2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D4962	FY08 JAG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D4963	FFY08 SD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D4964	MV HOMI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5049	08 PSN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5050	08 SAC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5052	08 NFS C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5085	VICTIM W	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5109	OVC TRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5323	VW HOMI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5335	FY 10 BOA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5416	NAT CRIM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5418	JUNE 2000	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5419	CHILDRE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5425	UNEMPLC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5426	2005 COV	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5430	07 ATT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D5920	SUID RES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D7317	REWARD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D7327	MAINE/NH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D7332	PUBLIC P	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D7457	PROSECU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D7520	FY10 SAR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D8070	FEDERAL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D8141	WORKER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D8505	DR FJO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2000	JUSTICE D8575	VICTIMS F	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI1874	COLD CAS	020	CURR	0	0	0%	0	0%	62	0%	0	0%	1,000	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2610	CRIMINAL	020	CURR	812	2,599	320%	1,209	215%	18,955	26,496	140%	28,214	94%	35,157	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2611	CONSUME	020	CURR	1,812	726	40%	2,597	28%	10,947	10,618	97%	15,699	68%	17,157	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2612	ANTITRUS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2613	ENVIRONI	020	CURR	244	298	122%	277	108%	2,367	2,313	98%	2,687	86%	3,000	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2614	CHIEF ME	020	CURR	1,023	3,098	303%	1,506	206%	14,482	16,497	114%	21,317	77%	22,012	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2615	MEDICAID	020	CURR	683	449	66%	824	55%	2,374	2,062	87%	2,865	72%	3,500	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2616	VICTIM W	020	CURR	440	265	80%	2,294	12%	1,134	909	80%	5,913	15%	4,480	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2617	DRUG RE	020	CURR	25	20	81%	38	53%	309	207	65%	606	44%	700	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2631	MEDICO-L	020	CURR	865	82	4%	883	2%	1,463	1,272	87%	1,497	85%	1,500	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2904	DRUG TA	020	CURR	657	596	91%	865	69%	11,589	8,008	69%	15,242	53%	15,600	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI2905	REGIONAL	020	CURR	3,195	4,742	148%	4,768	99%	52,844	68,388	129%	78,871	87%	99,600	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI3310	FINANCIA	020	CURR	0	0	0%	0	0%	1,219	180	15%	5,000	4%	5,000	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2005	DIV OF PUI8908	2014 DOM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2010	DIV OF LE(0861	2015 DOM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2010	DIV OF LE(2620	CIVIL LAW	020	CURR	498	565	113%	908	62%	5,937	7,676	129%	10,834	71%	10,967	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2010	DIV OF LE(2621	CHARITAE	020	CURR	1,607	1,341	83%	1,776	75%	20,081	16,106	80%	22,183	73%	24,200	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2010	DIV OF LE(2623	TRANSPOR	020	CURR	370	180	48%	686	26%	2,174	3,954	182%	4,028	98%	4,200	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M1985	GRANTS M	1985	020	CURR	40	583	1,460%	81	723%	1,972	2,442	124%	3,980	61%	4,000
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M2617	VICTIM SE	020	CURR	310	323	104%	377	96%	3,417	4,042	118%	4,156	97%	4,775	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M2906	SEXUAL A	020	CURR	0	44	0%	0	0%	24	63	260%	7,340	1%	7,340	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M2907	PREScrip	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M2908	SUDDEN	020	CURR	0	293	0%	0	0%	467	1,302	279%	4,259	31%	6,416	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3381	NATL CRIM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3389	HELP AME	020	CURR	0	0	0%	0	0%	1,500	0	0%	3,500	0%	3,500	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3398	EDWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3410	VOCA 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3411	RESIDENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3418	VAWA 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3421	FY 2006 F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3423	FFY 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3424	FY06 ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3426	FFY 06 NC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3429	GOING HC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3450	VOCA 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3453	2007 VIOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3454	ENFORCI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3455	RESIDENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3465	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3466	FY07 JAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M3468	FY 2007 F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M4458	BYRNE JA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M4459	BYRNE JA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M4460	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	Q020	JUSTICE CURRENT EXPENS	2015	GRANTS M4461	CHILDREN	020</													

2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2015	GRANTS M5907	OWW ARR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2015	GRANTS M5911	OWW JUS020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2015	GRANTS M5916	DRUG TA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2015	GRANTS M5939	NATIONAL020	CURR	0	0.0%	1,663.0%	0	0.0%	18,288.0%	19,950	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2015	GRANTS M5940	SU111 ADL020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	2,325	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2015	GRANTS M5990	FFY11 JR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2015	GRANTS M5998	FFY10 JR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2015	GRANTS M6046	OWW ELD020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2015	GRANTS M8895	MCDUFFE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2099	ARRA STIM065	ARRA ST 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	9998	ERP GRAN9761	ACTIVITY 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	040	JUSTICE DEPT C020	JUSTICE CURRENT EXPENS	2000	JUSTICE D0002	ED TRUST020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSE TOTALS			CATEGORY TOTALS		19,051	18,113.95%	28,043.65%	203,045	206,340.102%	317,556.65%	357,963	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D0893	2009-10 V037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D0893	2009-10 V040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D0893	2009-10 V067	TRAIN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D0893	2009-10 V072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D0893	2009-10 V080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D0893	2009-10 V099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1134	ETHICS C022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1134	ETHICS C027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1134	ETHICS C030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1134	ETHICS C040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1134	ETHICS C041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1134	ETHICS C048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1134	ETHICS C070	IN STA	0	0.0%	0.0%	189	0.0%	1,250.0%	1,250	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1134	ETHICS C080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1134	ETHICS C099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1831	2009-10 V067	TRAIN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1831	2009-10 V072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1831	2009-10 V099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D1837	MOU WITH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2012	CHILDREN072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE024	MAINT	0	132.0%	0.0%	2,278	2,627.15%	3,191.02%	3,663	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE028	ORGAN	0	0.0%	0.0%	30,000	30,650.100%	34,000.90%	34,000	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE027	TRANS	3,175	4,511.142%	3,748.120%	46,616	41,867.90%	55,030.76%	67,756	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE030	EQUIP	0	0.0%	0.0%	0	7,884.0%	7,333.108%	8,000	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE035	SHARE	0	1,960.0%	0.0%	24,019	15,180.63%	32,664.46%	38,022	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE039	TELEC	1,069	947.89%	1,333.71%	10,919	11,913.109%	13,621.87%	15,000	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE049	TRANS	0	0.0%	0.0%	2,750	2,750.100%	2,750.100%	2,750	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE057	BOOK	9,152	4,848.53%	11,101.44%	85,209	90,303.106%	103,360.87%	111,672	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE064	REPAIR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE068	EMPL	0	0.0%	0.0%	0	225.0%	0.0%	500	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE070	IN STA	286	56.20%	5,647.1%	135	1,141.844%	2,667.43%	5,000	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE073	GRAN	22,104	9,000.41%	19,775.46%	162,866	130,147.80%	145,707.89%	153,982	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE080	OUT O	0	30.0%	1,715	4,209.245%	2,382.177%	5,000	0.0%	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE232	WITNE	30,400	43,733.144%	42,175.104%	221,503	268,646.121%	307,299.87%	325,000	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE233	LITIGA	46,400	537,434.1.158%	112,225.479%	768,170	1,910,313.249%	1,857,941.103%	2,209,586	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2601	ATTORNE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2619	CAPITAL 0068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2619	CAPITAL 0233	LITIGA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D2619	CAPITAL 0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3138	2008 SAF072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3138	2008 SAF099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3148	2008 CJA 072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3148	2008 CJA 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3343	MTBE SE1073	GRAN	1,842,074	0.0%	12,489,925.0%	2,603,956	5,398,176.207%	17,655,758.31%	19,448,329	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3343	MTBE SE1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3370	PROJECT072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3378	BYRNE G072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3383	RURAL D072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3383	RURAL D999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3391	FY 2005 V072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3392	RESI SUS072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3394	VIOLENC072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3408	UNDERAG072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3412	FY2006 P072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3412	FY2006 P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3419	2006-2007102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3425	2006 SAF072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3425	2006 SAF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3428	ENFORCE072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3428	ENFORCE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3430	2007-08 V067	TRAIN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3456	DOJ MV H040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000	JUSTICE D3467	FFY 07 SA041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2											

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		015	20	JUSTICE DEPT C020	JUSTICEALL OTHER	2010	JUSTICE D9087	WITNESS 999	FCLG		0	0.0%		0	0.0%		0	0.0%		0	0.0%	
2016			20	JUSTICE DEPT C020	JUSTICEALL OTHER			CATEGORY TOTALS		2,351,316	1,049,692	45%	13,817,764	598	15,816,482	126%	43,094,912	337%		46,721,478		
2016			20	JUSTICE DEPT C020	JUSTICEAGENCY TOTALS					3,758,060	2,057,735	55%	15,763,590	13%	23,889,049	27,528,513	115%	57,782,690	48%		62,006,305	
2016		010	21	OFFICE OF PRO 021	DEPART FULL TIME PERSON	2110	DIVISION C2404	ADMINIST010	PERSC	0	30,123%	0	35,1368%	0	241,272	0	386,499	62%		421,635		
2016		010	21	OFFICE OF PRO 021	DEPART FULL TIME PERSON	2110	DIVISION C2405	TECHNIC050	PERSC	0	7,480	0	7,860	0	57,342	0	86,455	68%		94,314		
2016		010	21	OFFICE OF PRO 021	DEPART FULL TIME PERSON	2120	DIVISION T2405	TECHNIC010	PERSC	0	62,190	0	67,520	0	780,547	0	742,761	105%		810,289		
2016		010	21	OFFICE OF PRO 021	DEPART FULL TIME PERSON	2120	DIVISION T2405	TECHNIC011	PERSC	0	5,856	0	6,423	91%	71,215	0	70,648	101%		77,070		
2016		010	21	OFFICE OF PRO 021	DEPART FULL TIME PERSON	2150	DIVISION C2406	MEDICAL 010	PERSC	0	109,798	0	135,448	81%	1,439,668	0	1,489,927	97%		1,625,375		
2016		010	21	OFFICE OF PRO 021	DEPART FULL TIME PERSON	2150	DIVISION C2406	MEDICAL 011	PERSC	0	0	0.0%	0	0	0	0.0%	0	0		0		
2016		010	21	OFFICE OF PRO 021	DEPART FULL TIME PERSON	2150	DIVISION C2406	MEDICAL 012	PERSC	0	0	0.0%	33	0	0	0.0%	366	0		399		
2016		010	21	OFFICE OF PRO 021	DEPART FULL TIME PERSON	2150	DIVISION C2406	MEDICAL 059	TEMP	0	-60	0	47	-127%	0	0	521	0		568		
2016		010	21	OFFICE OF PRO 021	DEPART FULL TIME PERSON	2150	DIVISION C5203	Prescriptio059	TEMP	0	5,262	0	15,803	33%	62,668	0	173,832	36%		189,635		
2016			21	OFFICE OF PRO 021	DEPART FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		220,570	0	268,274	82%	2,652,810	0	2,951,011	90%		3,219,285			
2016		010	21	OFFICE OF PRO 021	DEPART PART TIME TEMP P	2110	DIVISION C2404	ADMINIST050	PERSC	0	0	0.0%	0	0	0	0.0%	0	0		0		
2016		010	21	OFFICE OF PRO 021	DEPART PART TIME TEMP P	2120	DIVISION T2405	TECHNIC050	PERSC	0	6,554	0	8,494	77%	75,680	0	93,326	81%		101,810		
2016		010	21	OFFICE OF PRO 021	DEPART PART TIME TEMP P	2150	DIVISION C2406	MEDICAL 050	PERSC	0	19,875	0	32,360	61%	314,841	0	355,955	108%		388,315		
2016		010	21	OFFICE OF PRO 021	DEPART PART TIME TEMP P	2150	DIVISION C5203	Prescriptio050	PERSC	0	0	0.0%	3,379	0	0	0.0%	37,165	0		40,544		
2016			21	OFFICE OF PRO 021	DEPART PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		26,429	0	44,222	60%	390,501	0	486,447	80%		530,669			
2016		010	21	OFFICE OF PRO 021	DEPART OVERTIME TOTALS	2120	DIVISION T2405	TECHNIC018	OVER	0	644	0	1,417	45%	11,852	0	15,583	76%		17,000		
2016		010	21	OFFICE OF PRO 021	DEPART OVERTIME TOTALS	2150	DIVISION C2406	MEDICAL 018	OVER	0	0	0.0%	1	0	0	0.0%	0	0		1		
2016			21	OFFICE OF PRO 021	DEPART OVERTIME TOTALS			CATEGORY TOTALS		644	0	1,417	45%	11,852	0	15,584	76%		17,001			
2016		010	21	OFFICE OF PRO 021	DEPART BENEFITS TOTALS	2110	DIVISION C2404	ADMINIST060	BENEF	0	16,100	0	18,603	87%	119,013	0	204,637	58%		223,240		
2016		010	21	OFFICE OF PRO 021	DEPART BENEFITS TOTALS	2120	DIVISION T2405	TECHNIC060	BENEF	0	39,426	0	41,096	96%	500,976	0	452,058	111%		493,154		
2016		010	21	OFFICE OF PRO 021	DEPART BENEFITS TOTALS	2150	DIVISION C2406	MEDICAL 060	BENEF	0	61,795	0	73,032	85%	734,556	0	803,348	91%		876,380		
2016		010	21	OFFICE OF PRO 021	DEPART BENEFITS TOTALS	2150	DIVISION C5203	Prescriptio060	BENEF	0	3,003	0	7,747	39%	35,384	0	85,213	42%		92,960		
2016			21	OFFICE OF PRO 021	DEPART BENEFITS TOTALS			CATEGORY TOTALS		120,323	0	140,478	86%	1,390,530	0	1,545,259	80%		1,685,734			
2016		010	21	OFFICE OF PRO 021	DEPART CONSULTANTS TO	2120	DIVISION T2405	TECHNIC046	CONSI	0	50	0	831	6%	3,447	0	9,139	38%		9,970		
2016		010	21	OFFICE OF PRO 021	DEPART CONSULTANTS TO	2150	DIVISION C2406	MEDICAL 046	CONSI	0	2,420	0	2,708	89%	25,174	0	29,792	84%		32,500		
2016		010	21	OFFICE OF PRO 021	DEPART CONSULTANTS TO	2150	DIVISION C5203	Prescriptio046	CONSI	0	0	0.0%	1	0	0	0.0%	1	0		1		
2016			21	OFFICE OF PRO 021	DEPART CONSULTANTS TOTALS			CATEGORY TOTALS		2,470	0	3,539	70%	28,621	0	38,932	74%		42,471			
2016		010	21	OFFICE OF PRO 021	DEPART CURRENT EXPENSES	2110	DIVISION C0002	UNRESTR020	CURR	0	0	0.0%	0	0	0	0.0%	0	0		0		
2016		010	21	OFFICE OF PRO 021	DEPART CURRENT EXPENSES	2110	DIVISION C2404	ADMINIST020	CURR	0	6,308	0	1,667	378%	12,944	0	18,333	71%		20,000		
2016		010	21	OFFICE OF PRO 021	DEPART CURRENT EXPENSES	2120	DIVISION T2405	TECHNIC020	CURR	0	9,197	0	17,283	53%	145,204	0	190,112	76%		207,395		
2016		010	21	OFFICE OF PRO 021	DEPART CURRENT EXPENSES	2150	DIVISION C2406	MEDICAL 020	CURR	0	12,178	0	14,433	84%	132,443	0	158,759	83%		173,192		
2016		010	21	OFFICE OF PRO 021	DEPART CURRENT EXPENSES	2150	DIVISION C5203	Prescriptio020	CURR	0	0	0.0%	932	0	1,618	0	10,254	116%		11,187		
2016			21	OFFICE OF PRO 021	DEPART CURRENT EXPENSE TOTALS			CATEGORY TOTALS		27,683	0	34,316	81%	292,208	0	377,458	72%		411,773			
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2110	DIVISION C0002	UNRESTR999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0		0		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2110	DIVISION C2404	ADMINIST022	RENTS	0	150	0	1,500	0	0	0.0%	1,650	0		1,800		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2110	DIVISION C2404	ADMINIST039	TELEC	0	356	0	210	170%	1,269	0	2,305	55%		2,514		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2110	DIVISION C2404	ADMINIST061	UNEMI	0	0	0.0%	83	0	0	0.0%	917	0		1,000		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2110	DIVISION C2404	ADMINIST062	WORK	0	1,543	0	1,020	151%	13,785	0	11,222	123%		12,242		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2110	DIVISION C2404	ADMINIST066	EMPLC	0	83	0	83	0	0	0.0%	917	0		1,000		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2110	DIVISION C2404	ADMINIST070	IN STA	0	43	0	50	86%	325	0	550	58%		600		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2110	DIVISION C2404	ADMINIST202	RELOC	0	0	0.0%	833	0	9,386	0	9,167	102%		10,000		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2110	DIVISION C2405	TECHNIC099	FCLG	0	0	0.0%	0	0	0	0.0%	0	0		0		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC022	RENTS	0	599	0	500	96%	5,227	0	5,500	95%		6,000		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC024	MAINT	0	0	0.0%	458	0	0	0.0%	5,042	0		5,500		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC026	ORGAM	0	250	0	4,663	5%	38,470	0	51,292	75%		55,955		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC027	TRANS	0	1,907	0	2,635	72%	13,283	0	28,980	46%		31,615		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC028	TRANS	0	6,238	0	7,042	89%	57,554	0	77,463	74%		84,505		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC030	EQUIP	0	0	0.0%	254	0	1,975	0	2,789	71%		3,043		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC035	SHARE	0	0	0.0%	601	0	6,215	0	6,606	94%		7,207		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC037	TECHN	0	0	0.0%	0	0	0	0.0%	1	0		1		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC038	TECHN	0	55	0	100	55%	531	0	1,100	48%		1,200		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC039	TELEC	0	1,149	0	1,687	89%	16,766	0	18,333	91%		20,000		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC049	TRANS	0	0	0.0%	1,445	0	8,996	0	15,873	67%		17,316		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC057	BOOK	0	0	0.0%	21	0	0	0.0%	229	0		250		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC062	WORK	0	0	0.0%	2,079	0	24,945	0	22,866	109%		24,945		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC064	RET PI	0	0	0.0%	0	0	0	0.0%	0	0		0		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC065	BOAR	0	850	0	1,083	78%	11,275	0	11,917	95%		13,000		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC066	EMPLC	0	270	0	352	77%	1,075	0	3,868	28%		4,220		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC069	PROM	0	0	0.0%	28	0	0	0.0%	310	0		338		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC070	IN STA	0	2,898	0	4,737	61%	21,869	0	52,104	42%		56,841		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC080	OUT O	0	114	0	208	55%	723	0	2,292	32%		2,500		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC104	CERTIF	0	17,643	0	14,244	124%	116,608	0	156,688	74%		170,932		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2120	DIVISION T2405	TECHNIC999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0		0		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2150	DIVISION C2406	MEDICAL 022	RENTS	0	473	0	1,208	39%	7,784	0	13,292	59%		14,500		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2150	DIVISION C2406	MEDICAL 026	ORGAM	0	1,000	0	2,314	43%	23,500	0	25,456	92%		27,770		
2016		010	21	OFFICE OF PRO 021	DEPART ALL OTHER	2150	DIVISION C2406	MEDICAL 027	TRANS	0	21,338	0	12,121	176%	114							

2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2300	OFFICE O010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2300	OFFICE O011	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2300	OFFICE O013	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2300	OFFICE O017	FT EMI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2300	BUREAU 010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2304	BUREAU 017	FT EMI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2321	GRANTS 010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2321	GRANTS 017	FT EMI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2331	PROPERT010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2331	PROPERT011	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF2331	PROPERT013	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF3313	IGNITION 059	TEMP I	0	2,546	0%	4,290	59%	0	31,277	0%	47,194	66%	51,484
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF4195	HOMELAN010	PERSC	0	-221	0%	0	0%	102	134	132%	152,488	0%	152,488
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF4195	HOMELAN019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF4236	WADIOS F059	TEMP I	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF5003	AERIAL LI010	PERSC	14,680	10,414	71%	15,560	104%	115,007	121,716	106%	121,892	106%	132,260
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF5003	AERIAL LI017	FT EMI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF5003	AERIAL LI019	HOLID	0	0	0%	0	0%	334	0	0%	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2310	OFFICE OF5125	HEARING0059	TEMP I	0	0	0%	11,239	0%	0	0%	0	123,624	0%	134,862
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2310	BUSINESS010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2310	BUSINESS012	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2310	BUSINESS017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2316	CENTRAL 010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2316	CENTRAL 017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2318	PROLEO 010	PERSC	11,266	39,901	354%	13,578	294%	120,859	119,554	98%	145,670	82%	154,722
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2318	PETROLE 017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2319	COPY CE010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2319	COPY CE017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2320	EQUIPME010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C2320	EQUIPME017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C3110	ROAD TO010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C3110	ROAD TO017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C3120	ROAD TO010	PERSC	0	-102	0%	0	0%	0	-102	0%	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2320	DIVISION C3120	ROAD TO017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C1110	DRIVER - 010	PERSC	7,398	8,918	121%	8,378	106%	87,808	101,810	16%	99,433	102%	112,949
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C1110	DRIVER - 017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C1110	DRIVER - 019	HOLID	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2236	NEW ENT010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2236	NEW ENT0059	TEMP I	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2302	ENHANCE010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2311	DRIVER L010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2311	DRIVER L017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2311	DRIVER L019	HOLID	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2311	DRIVER L059	TEMP I	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3312	MOTOR V010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3312	MOTOR V017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2314	CERTIFIC010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2314	CERTIFIC017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2314	CERTIFIC059	TEMP I	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2315	FINANCIA010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2315	FINANCIA017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C2338	MCSAP 06010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3100	ADMIN-D010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3100	ADMIN-D011	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3100	ADMIN-D017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3100	ADMIN-D059	TEMP I	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3101	PUPIL TR010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3101	PUPIL TR019	HOLID	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3109	INTERNA010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3109	INTERNA017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3765	FATAL AC010	PERSC	4,271	3,023	71%	4,444	68%	33,631	34,919	104%	34,997	100%	37,960
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3765	FATAL AC017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C3980	BORDER 059	TEMP I	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C4015	ON BOAR010	PERSC	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C4015	ON BOAR019	HOLID	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C8200	MOTORC010	PERSC	15,142	10,114	67%	17,030	159%	110,326	124,706	116%	124,125	109%	135,482
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2330	DIVISION C8200	MOTORC017	FT EMI	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2340	DIVISION C0835	MCSAP G059	TEMP I	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2340	DIVISION C1122	MCSAP F059	TEMP I	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2340	DIVISION C1876	COLD CA010	PERSC	7,690	5,391	70%	8,034	167%	60,816	61,194	101%	63,544	96%	68,900
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2340	DIVISION C1876	COLD CA019	HOLID	384	429	111%	855	50%	1,166	847	73%	2,600	33%	2,600
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2340	DIVISION C1876	COLD CA059	TEMP I	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2340	DIVISION C2211	HWY SFT019	HOLID	0	570	0%	83	685%	0	570	0%	917	62%	1,000
2016	16	010	23	SAFETY DEPT 01023	SAFETY FULL TIME PERSON2340	DIVISION C2211	HWY SFT059	TEMP I	0	7,560									

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2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2310	BUSINESS010	PERSC	142,605	99,626	70%	151,694	66%	1,171,386	1,194,944	102%	1,246,045	96%	1,347,080
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2310	BUSINESS010	PERSC	12,084	8,217	68%	12,513	66%	94,226	75,314	80%	97,572	77%	105,914
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2310	BUSINESS015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2310	BUSINESS019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2316	CENTRAL 010	PERSC	17,105	12,902	73%	19,574	66%	138,726	152,675	110%	153,281	100%	166,377
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2316	CENTRAL 015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2319	COPY CE010	PERSC	11,203	5,215	47%	11,759	44%	87,677	82,879	95%	92,031	90%	99,870
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2319	COPY CE015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2320	EQUIPME010	PERSC	86,722	58,901	68%	88,345	67%	681,329	712,806	105%	694,081	103%	752,772
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2320	EQUIPME015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2325	WAREHO015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2328	POSTAGE015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2330	INFORMA015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C2330	INFORMA017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C3110	ROAD TO010	PERSC	47,095	31,966	58%	47,925	57%	369,808	385,854	104%	376,323	103%	408,273
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2320	DIVISION C3120	ROAD TO010	PERSC	64,044	10,300	16%	67,560	15%	501,628	492,796	98%	529,231	103%	574,271
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C2302	ENHANCE010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION L0010	DRIVER L010	PERSC	139,593	90,964	65%	158,535	57%	1,127,092	1,157,626	103%	1,280,033	96%	1,386,124
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C2312	MOTOR V010	PERSC	75,974	55,376	73%	84,196	66%	600,096	646,135	108%	665,039	97%	718,678
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C2314	CERTIFIC010	PERSC	80,858	62,243	77%	91,113	68%	706,226	750,503	106%	795,794	94%	861,768
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C2314	CERTIFIC059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C2315	FINANCIA010	PERSC	95,667	-2,150	2%	0	0%	758,906	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C2926	OPERATIO010	PERSC	297,273	205,266	69%	323,527	63%	2,359,010	2,486,958	105%	2,567,344	97%	2,784,179
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C2926	OPERATIO017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C3100	ADMIN010	PERSC	85,409	34,326	40%	84,398	41%	659,906	634,964	96%	652,095	98%	707,832
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C3100	ADMIN01011	PERSC	12,779	8,690	68%	13,076	68%	101,241	107,041	106%	103,573	103%	112,286
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C3100	ADMIN01012	PERSC	9,261	7,172	77%	10,686	67%	71,588	80,305	112%	82,607	97%	89,731
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C3101	PUPIL TRJ010	PERSC	2,650	5,403	204%	2,629	206%	57,179	63,883	112%	56,738	113%	67,255
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C3101	PUPIL TRJ019	HOLID	0	407	0%	0	0%	658	806	122%	2,500	322%	2,500
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C3109	INTERNAT010	PERSC	13,920	8,876	64%	14,535	61%	108,121	107,215	99%	112,899	95%	122,589
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C8107	REFLECT010	PERSC	18,526	12,039	65%	22,034	55%	150,716	154,521	103%	179,261	86%	193,951
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2330	DIVISION C8107	REFLECT017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C2305	COMMER010	PERSC	421,754	198,074	47%	465,460	43%	2,729,375	2,655,413	97%	3,012,219	98%	3,212,502
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C2305	COMMER015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C2305	COMMER019	PERSC	9,426	11,428	121%	10,066	114%	36,081	35,779	93%	38,530	11%	40,000
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C2927	STATE PC010	PERSC	53,152	24,643	46%	56,396	44%	352,609	321,888	91%	374,142	88%	399,041
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C2927	STATE PC015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C2927	STATE PC017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C2927	STATE PC019	HOLID	0	0	0%	0	0%	12,535	8,659	69%	13,893	62%	15,000
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C3106	MCSAP G010	PERSC	54,138	30,637	57%	58,312	53%	412,114	415,199	101%	443,884	94%	478,786
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C3106	MCSAP G015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C3106	MCSAP G019	HOLID	0	426	0%	0	0%	6,442	0	0%	10,083	64%	11,000
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4003	TRAFFIC 010	PERSC	1,696,194	976,809	58%	1,789,562	55%	12,705,655	13,156,258	104%	13,495,045	98%	14,551,577
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4003	TRAFFIC 011	PERSC	12,779	8,690	68%	13,072	66%	101,841	104,198	102%	104,174	100%	112,888
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4003	TRAFFIC 015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4003	TRAFFIC 017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4003	TRAFFIC 019	HOLID	44,777	41,999	94%	48,269	87%	548,212	434,622	79%	590,969	74%	645,000
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4005	AUXILIAR010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4005	AUXILIAR015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4005	AUXILIAR017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4006	AIRCRAFT010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4006	AIRCRAFT015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4006	AIRCRAFT017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4010	ENFORCE010	PERSC	373,978	257,349	69%	361,208	71%	2,841,067	2,583,158	91%	2,744,052	94%	2,980,858
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4010	ENFORCE015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4010	ENFORCE019	HOLID	10,589	15,067	142%	10,980	147%	111,940	85,204	76%	116,123	13%	125,000
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4011	HAMPTON010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4011	HAMPTON015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4012	N.L.E.T.S. 010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4012	N.L.E.T.S. 015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4014	STATE PC010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4014	STATE PC015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4014	STATE PC017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4018	AMMUNIT010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4018	AMMUNIT015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4018	AMMUNIT017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4022	STATE PC010	PERSC	239,544	150,839	63%	244,696	62%	1,882,345	1,906,873	101%	1,922,830	99%	2,084,204
2016	2016	015	23	SAFETY DEPT O 023	SAFETY FULL TIME PERSON2340	DIVISION C4022	STATE PC015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	

2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63116	HIGH PRK018	OVER	631	0.0%	630.0%	5,103	2,004.39%	5,090.39%	5,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63117	SEX OFF018	OVER	5,918	0.0%	1,802.00%	52,477	15,779.30%	15,975.99%	17,212
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63122	FFY 09 CC018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63123	CONVIC1018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63124	FFY 08 BA018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63125	FFY 09 BA018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63127	BACKLOG018	OVER	2,759	2,269.82%	2,912.78%	61,881	28,047.45%	65,297.43%	72,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63131	COVERD018	OVER	0	0.0%	1,667.0%	0	15,273.0%	18,333.83%	20,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63142	DWI PATR018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63143	ENFORCE018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63345	NHDOJ G018	OVER	0	4,187.0%	8,884.47%	0	76,740.0%	97,719.79%	106,603
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63975	SAFETY D018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63979	2007 MCS018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63981	BORDER 018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 63989	2007 HIGH018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64003	TRAFIC 018	OVER	2,961	830.0%	0.0%	3,895	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64008	OUTSIDE 018	OVER	0	747.0%	0.0%	1,129	2,909.258%	5,647.52%	6,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64010	ENFORCE018	OVER	274	0.0%	0.0%	-25	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64011	HAMPTON018	OVER	8,818	0.0%	0.0%	8,818	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64013	STATE PC018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64014	STATE PC018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64017	FEDERAL018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64019	CRIMINAL018	OVER	4,716	2,529.54%	3,760.67%	35,680	23,987.67%	28,449.84%	30,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64022	STATE PC018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64023	STATE PC018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64175	SEACAS018	OVER	132	375.294%	216.173%	4,064	4,308.106%	6,656.65%	8,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64215	NHH SEC018	OVER	10,923	3,324.30%	14,684.23%	67,745	87,508.129%	91,070.96%	100,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64292	COPS ME 018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64329	FFY 09 DF018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64343	DRUG ER018	OVER	0	0.0%	0.0%	39,960	19,980.50%	40,000.50%	40,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64426	DNA BACH018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64442	OPERATI018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64444	FY05 DNA018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64449	NHSP EN018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64450	STATE BEL018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64550	CYBER CF018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64552	OPERATI018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64553	2006 DNA018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64554	DWI PATC018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64555	ENFORCE018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64568	FY07 FOR018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64569	STATE PC018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64570	SP ENFO018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64573	NHSP SO018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64578	STATEW018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64579	DRUG ER018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 64690	DARE-DO018	OVER	0	0.0%	0.0%	3,836	2,464.64%	4,000.62%	4,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 65001	WATERC018	OVER	1,992	3,231.162%	2,945.110%	26,333	36,012.137%	38,927.93%	45,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 65046	RECREAT018	OVER	304	126.41%	1,770.77%	1,342	1,811.135%	7,804.233%	18,917
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 65073	NHSP DW018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 65412	DETECTIV018	OVER	29,914	7,868.26%	36,214.22%	292,646	333,341.114%	354,277.94%	375,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 66042	OPERATI018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 67444	SADIP GR018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 67477	HIGHWAY018	OVER	4,604	1,069.23%	7,996.13%	49,858	56,723.114%	86,603.65%	99,387
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 67478	ENFORCE018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 67479	ENFORCE018	OVER	4,885	9,387.192%	11,665.0%	70,881	116,465.165%	168,855.0%	195,021
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 67481	DWI PATR018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 67482	DWI PATR018	OVER	17,025	20,683.121%	52,523.39%	118,250	228,364.193%	364,818.63%	397,956
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 67880	NEW ENT018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 68239	URINE & 018	OVER	453	0.0%	1,058.0%	3,222	4,829.150%	7,531.64%	5,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 68241	TOXICOL018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION 69069	NHSP STA018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 0813	DR 4026-1018	OVER	0	0.0%	708.0%	0	7,792.0%	7,792.0%	8,500
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 0841	DR 4049 018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 0883	HOMELND AG018	OVER	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 1232	DECLARE018	OVER	0	0.0%	583.0%	0	0.0%	6,413.0%	7,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 2740	EMERGEN018	OVER	14,345	14,194.99%	17,950.79%	133,310	116,026.87%	166,815.70%	175,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 2748	RIM - C 018	OVER	0	154.0%	0.0%	1,808	1,942.107%	4,577.42%	5,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 2760	SEABROC018	OVER	872	1,747.200%	1,543.113%	13,715	21,023.153%	24,264.87%	25,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 2770	VERMONT018	OVER	2,301	323.14%	4,892.7%	6,218	1,492.24%	13,219.11%	15,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 2920	HAZARD N018	OVER	0	0.0%	542.0%	0	0.0%	5,958.0%	6,500
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 2921	HAZARD N018	OVER	0	0.0%	542.0%	0	0.0%	5,958.0%	6,500
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 3327	MAY 2012 018	OVER	0	0.0%	0.0%	81	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 3342	HURRICAN018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2360	HOMELND 3360	PRE-DISA018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016															

2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2370	FIRE STAN5480	EMERGEN018	OVER	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2380	FIRE SAFE4189	HAZARDQ018	OVER	567	464	82%	0	4,103	2,413	59%	6,170	33%	8,400	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2380	FIRE SAFE5002	FIRE SAF018	OVER	15,994	8,614	54%	19,162	86,664	100,125	116%	103,833	96%	126,000	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2380	FIRE SAFE5005	ELECTRIC018	OVER	0	0	0.0%	0	0	0	0.0%	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2380	FIRE SAFE5006	FLYMANH018	OVER	2,247	13	1%	4,791	0	4,630	6,305	146%	9,874	64%	10,800
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2380	FIRE SAFE5007	MODULA018	OVER	306	0	0.0%	0	0	367	522	142%	1,005	102%	1,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2399	ARRA STIM0896	NIU PHAR018	OVER	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2399	ARRA STIM0897	COLD CA3018	OVER	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2310	OFFICE OF2300	OFFICE Q018	OVER	118	3,959	3,365%	107	3,689%	16,445	13,105	80%	15,001	87%	15,001
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2310	OFFICE OF2304	BUREAU 018	OVER	4,040	880	22%	6,780	13%	4,529	5,952	131%	7,600	78%	7,600
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2310	OFFICE OF2321	GRANTS 018	OVER	0	37	0%	0	0	654	352	54%	1,815	19%	2,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2320	DIVISION C2310	BUSINESS018	OVER	2,254	5,535	246%	5,504	101%	11,848	39,842	336%	28,926	138%	42,001
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2320	DIVISION C2316	CENTRAL 018	OVER	0	1,278	0%	0	0	4,395	7,398	168%	9,369	79%	10,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2320	DIVISION C2319	COPY CE018	OVER	0	0	0.0%	0	0	1,037	1,276	123%	2,000	64%	2,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2320	DIVISION C2320	COMMME018	OVER	846	425	50%	1,122	38%	7,063	4,487	63%	9,373	48%	9,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2320	DIVISION C3100	ROAD TO018	OVER	0	0	0.0%	0	0	6,186	5,161	83%	7,500	78%	7,500
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2320	DIVISION C3120	ROAD TO018	OVER	741	0	0.0%	595	0%	1,866	1,120	60%	1,500	75%	1,500
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C2302	ENHANCE018	OVER	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C2311	DRIVER L018	OVER	1,176	3,645	310%	2,084	175%	14,374	21,749	151%	25,475	85%	26,500
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C2312	MOTOR V018	OVER	6,026	4,675	78%	5,757	103%	40,748	41,875	103%	38,925	108%	42,665
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C2314	CERTIFIC018	OVER	12,402	6,391	52%	17,406	337%	82,860	125,720	152%	116,296	108%	128,600
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C2315	FINANCIA018	OVER	13,844	0	0.0%	0	0	99,141	0	0	0	0	0
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C2926	OPERATIO018	OVER	14,607	12,525	86%	16,401	176%	122,314	139,656	114%	137,332	102%	150,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C3100	ADMIN-DI018	OVER	1,659	301	18%	1,535	20%	7,316	5,971	82%	6,769	88%	7,300
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C3109	INTERNAT018	OVER	364	940	258%	321	1293%	6,616	5,224	78%	5,833	78%	6,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C3109	INTERNAT018	OVER	535	386	72%	534	138%	4,797	7,839	165%	8,120	98%	9,950
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C8107	REFLECT018	OVER	1,315	0	0.0%	2,290	0%	13,056	12,491	96%	22,727	55%	25,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION C2305	COMMENR018	OVER	5,597	2,265	40%	11,260	20%	33,185	40,775	123%	66,765	61%	60,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION C2927	STATE PC018	OVER	770	591	77%	1,510	39%	18,041	20,569	114%	35,359	58%	40,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION C3106	MCSAP G018	OVER	3,616	2,000	55%	4,497	44%	48,457	39,910	82%	60,269	66%	80,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION C4003	TRAFFIC 018	OVER	51,631	41,010	79%	75,012	55%	580,316	771,824	133%	843,110	93%	900,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION C4010	ENFORCE018	OVER	11,162	13,006	117%	11,413	114%	122,242	120,803	99%	124,991	97%	135,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION C4011	HAMPTON018	OVER	0	0	0.0%	0	0	71,528	57,088	80%	36,314	157%	57,400
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION C4014	STATE PC018	OVER	21,464	15,951	74%	28,133	57%	172,147	170,478	99%	225,637	76%	244,750
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION C4015	STATE PC018	OVER	7,519	2,091	28%	8,875	24%	45,598	44,945	98%	53,810	84%	65,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2340	DIVISION C8241	TOLCOL018	OVER	1,162	133	11%	1,872	11%	5,862	14,461	247%	9,461	153%	15,000
2016	2016	017	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	DIVISION C2315	FINANCIA018	OVER	0	15,372	0%	8,333	184%	0	98,216	0%	91,667	107%	100,000
2016	2016	017	23	SAFETY DEPT 0	023	SAFETY OVERTIME TOTALS2330	CATEGORY TOTALS			334,850	240,767	72%	507,729	47%	2,952,848	3,479,510	118%	4,494,059	77%	4,937,797
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2300	SAFETY 7999	DEFAULT 060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF0843	DEPT OF 060	BENEF	0	0	0.0%	0	0	2,889	1,100	38%	1,000	100%	1,100
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF1117	2007 PSIC060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF1118	HOMELAN060	BENEF	0	749	0%	0	0	2,169	2,110	97%	19,563	11%	23,462
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF1123	SP INTEL060	BENEF	8,208	3,275	40%	8,664	38%	68,136	37,593	55%	71,923	52%	77,223
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF1234	OFFICE O060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF2300	OFFICE O060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF2300	RETIREES060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF2304	BUREAU 060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF2321	GRANTS 060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF2331	PROPERT060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF2393	ADMIN LIC060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF2395	NH MOTO060	BENEF	11	0	0.0%	375	0%	11	34	300%	375	9%	1,000
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF3082	BUREAU 060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF3083	FFY 2008 060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF3084	NH BUFF060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF3086	FFY 2007 060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF3087	INTEROP060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF3313	IGNITION 060	BENEF	279	246	88%	539	46%	2,856	3,027	106%	5,517	55%	5,382
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF4192	HLS EXER060	BENEF	0	0	0.0%	0	0	0	0	0	906	0%	989
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF4195	HOMELAN060	BENEF	124	58	47%	6,223	1%	1,940	871	45%	97,180	1%	95,666
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF4236	NH DOS P060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF4238	NH BUFF060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF4243	2007 IPP 060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF4245	2007 PSIC060	BENEF	0	0	0.0%	0	0	0	0	0	0	0	
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF5003	AERIAL LI060	BENEF	6,733	4,996	74%	7,519	86%	54,243	56,595	104%	60,581	93%	64,881
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF5125	FAIRFAX060	BENEF	0	0	0.0%	5,049	0%	0	0	0	55,541	0%	60,590
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY BENEFITS TOTALS 2310	OFFICE OF5408	HLS TRAIN060	BENEF	0	0	0.0%	0	0	5,084	1,129	22%	12,642	3%	17,252
2016	2016	010																		

2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4559	NH SP MC060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4560	FORENSI060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4561	FY 2006 C060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4562	NH CIJQU060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4563	NHSP SP SM060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4564	J-ONE EA060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4565	J-ONE EA060	BENEF	0	0	0%	485	0%	0	0	0%	5,330	0%	0	0	0%	5,814	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4566	SOBRIET060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4567	2007 CON060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4568	FY07 FOR060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4569	STATE PC060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4570	SP ENFOR060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4571	2007 FOR060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4572	NHSP LAS060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4573	NHSP SP SJ060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4574	NHSP SE060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4575	REAP 200060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4576	REAP 200060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4577	NHSP C.A060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4578	STATEWIL060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4579	DRUG ER060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4595	SOBRIETY060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4596	DRUG ER060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4597	BULLET R060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4598	COMMUNI060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C4690	DARE-DO060	BENEF	0	0	0%	0	0	0%	55	1,101	2,002%	69	240%	1,120			
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C5001	WATERCF060	BENEF	52,586	33,806	64%	58,433	58%	438,734	426,000	97%	487,518	97%	525,956				
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C5011	BOATER 060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C5046	RECREAT060	BENEF	8,884	4,913	55%	38,356	13%	69,664	64,818	93%	300,754	22%	329,216				
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C5073	NHSP DW060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C5076	DHHS LIV060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C5412	DETECTIV060	BENEF	228,099	163,248	72%	270,963	60%	1,849,051	1,892,169	102%	2,196,519	86%	2,354,840				
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C5422	DETECTIV060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C5434	BOAT SAF060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C5442	SAFETY C060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7444	SADIP GR060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7473	REAP FFY060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7474	REAP FFY060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7476	PRISM AIF060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7477	HIGHWAY060	BENEF	1,001	-319	32%	1,900	-17%	13,782	15,494	112%	26,146	59%	28,663				
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7478	ENFORCE060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7479	ENFORCE060	BENEF	714	2,325	326%	1,886	123%	17,894	31,915	178%	47,283	67%	56,466				
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7481	DWI PATR060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7482	DWI PATR060	BENEF	2,421	6,165	255%	8,169	75%	29,379	63,758	217%	99,118	64%	115,070				
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7880	BULLET R060	BENEF	0	0	0%	84	0%	0	0	0%	928	0%	1,012				
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C7880	NEW ENT060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C8045	FFY 2010 060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C8239	URINE & C060	BENEF	7,264	2,745	38%	8,903	31%	66,767	55,862	84%	81,826	68%	87,489				
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C8241	TOXICOLC060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2340	DIVISION C9069	NHSP STA060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2350	DIVISION C4230	SAMANTH060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 0813	DR 4026-T060	BENEF	0	0	0%	458	0%	0	0	0%	5,042	0%	5,500				
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 0841	DR 4049 C060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 0859	HSEM AGI060	BENEF	0	824	0%	896	92%	6,365	0%	9,854	46%	10,750					
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 1124	JULY 2006060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 1129	JULY-AUG060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 1133	JULY 2006060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 1138	JULY-AUG060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 1139	SEPTEMB060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 1141	PDM 2007060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 1142	OCT 2005 060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 1143	MAY 2006060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS	2360	HOMELND 1144	APRIL 2006060	BENEF	0	0	0%	0	0	0	0	0%	0	0	0	0	0	0	0%
2016	010	23	SAFETY DEPT O	023	SAFETY BENEFITS TOTALS</																			

2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2360	HOMELND 8714	DR 4006-060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2360	HOMELND 9066	FEB 2010-060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2360	HOMELND 9084	MARCH 20-060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2360	EMERGEN1393	PUBLIC RI060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2360	EMERGEN1395	SAFETY BENEFITS TOTALS OF 060	BENEF	312.04	231,251.74%	353.0136%	2,628,266	2,707,053.183%	2,973,344.91%	3,182,868		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2360	EMERGEN1395	NETWORK060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2360	EMERGEN1870	STATEWI060	BENEF	25,935	18,458.71%	31,889.58%	194,623	195,882.101%	239,305.82%	258,924		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2365	EMERGEN3140	E911 FED060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2365	EMERGEN4001	COMMUN060	BENEF	30,985	22,775.74%	42,715.53%	262,784	226,955.86%	362,269.63%	383,136		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2365	EMERGEN4233	WIRELES060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2365	EMERGEN4966	BTOP/BR060	BENEF	0	0.0%	2,273.0%	0	0.0%	25,006.0%	27,279		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN3340	FIRE STD060	BENEF	0	579.0%	245.236%	0	2,132.0%	2,693.79%	2,938		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN3791	CODES GI060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4065	FIRE STA060	BENEF	122,095	87,597.72%	142,112.82%	1,001,797	1,041,849.104%	1,166,039.89%	1,248,333		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4173	FIRE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4202	HMPF 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4204	RURAL A6060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4207	NFA FY 06060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4225	TRAUMA 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4227	05 RURAL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4235	HEMP GR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4239	2006 NFA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4242	2007 NFA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4453	HMPF GR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4454	HEMP GR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4455	NDA GRA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4456	NDA GRA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4457	NATL FIR060	BENEF	342	0.0%	431.0%	1,087	37.3%	1,370.3%	1,377		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4652	FIRE STA060	BENEF	8,936	1,259.14%	9,839.13%	35,926	18,932.53%	39,559.48%	45,900		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN4689	NFA REV060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN5480	EMERGEN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN7416	FIRE PRE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN7517	TEMSIS I060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2370	FIRE STAN8275	FIRE STA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE4234	EVIDENC060	BENEF	3,159	2,298.73%	3,578.64%	26,002	26,375.11%	29,450.90%	31,758		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE4246	HMPF GR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE4452	HMPF GR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE4688	TRAINING060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5002	FIRE SAF060	BENEF	62,998	47,562.75%	75,397.63%	527,622	579,043.110%	631,461.92%	678,738		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5005	ELECTRIC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5006	MECHANII060	BENEF	27,397	18,844.69%	31,679.59%	225,460	222,016.98%	260,697.85%	278,827		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5007	MODULAR060	BENEF	2,347	1,727.74%	2,552.68%	19,548	20,413.104%	21,258.96%	22,688		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5008	MANUFA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5300	HMPF GR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5300	HMPF GR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5311	HMPF GR060	BENEF	0	0.0%	126.0%	0	0.0%	1,387.0%	1,513		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5895	PLUMBER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE5922	REDUCE060	BENEF	635	423.67%	609.69%	4,975	4,711.95%	4,768.99%	5,169		
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E4004	STATE OV060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8003	WORKER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8005	WORKER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8013	WORKER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8014	WORKER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8015	WORKER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8016	WORKER060	BENEF	7,502	4,939.68%	62.37%	61,888.99%	66,301.32%	70,440			
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8586	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8588	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8589	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8590	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8591	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2390	SPECIAL E8592	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2399	ARRA STIM0894	CRIME LA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2399	ARRA STIM0896	NIU PHAR060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2399	ARRA STIM0897	ARRA STIM0897	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2399	ARRA STIM0929	BROADBA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	9998	ERP GRAN9762	ACTIVITY 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 1234	OFFICE O060	BENEF	2,841	0.0%	0.0%	23,235	0.0%	0.0%	0	0.0%	0
2016	1015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2300	OFFICE O060	BENEF	13,185	14,691.111%	17,248.85%	120,246	156,644.130%	157,300.100%	170,982		
2016	1015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2304	BUREAU 060	BENEF	87,612	62,326.71%	94,958.66%	725,764	717,300.99%	786,616.91%	843,298		
2016	1015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2321	GRANTS 060	BENEF	7,704	14,565.189%	8,041.181%	62,645	64,680.103%	65,389.99%	70,367		
2016	1015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 7546	HIGHWAY060	BENEF	0	9.907.0%	11,245.88%	0	112.186.0%	123,700.91%	134,945		
2016	1015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 8210	BENCH W060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	1015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS	2320	DIVISION C310	BUSINESS060	BENEF	83,179	60,424.73%	91,880.66%	689,097	704,220.102%	761,181.93%	814,040		
2016	1015	23	SAFETY														

2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 1118	HOMELAN	020	CURR	0	1,405	0%	0	0%	4,289	27,075	63.1%	63,803	42%	104,990
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 1123	SP INTELL	020	CURR	0	0	0%	0	0%	0	0	0%	504	0%	550
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 1234	OFFICE O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2300	OFFICE O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2301	OFFICE O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2304	BUREAU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2321	GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2331	PROPERT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2393	ADMIN LI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2395	NH MOTO	020	CURR	0	0	0%	0	0%	159	0	0%	700	0%	700
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 3082	BUREAU	020	CURR	-150	0	0%	-150	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 3083	FFY 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 3084	NH BUFF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 3086	FFY 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 3087	OFFICER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 3313	IGNITION	020	CURR	35	35	100%	77	45%	895	74	103%	1,532	47%	1,600
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 4192	HLS EXER	020	CURR	0	0	0%	0	0%	0	0	0%	458	0%	500
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 4195	HOMELAN	020	CURR	99	40	40%	560	7%	5,407	2,215	41%	30,722	7%	31,999
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 4236	NH DOS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 4238	NH BUFF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 4243	2007 IPP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 4245	2007 PSIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 5003	AERIAL LI	020	CURR	236	0	0%	292	0%	3,301	3,958	120%	4,083	97%	4,499
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 5125	HEARING	020	CURR	0	0	0%	0	21%	0	0	0%	229	0%	250
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 5408	HLS TRAM	020	CURR	0	0	0%	2,302	0%	0	0	0%	25,327	0%	27,629
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 5410	HLS EQUI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 7483	VIDEO AR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 7541	NHTSA G	020	CURR	0	1,225	0%	46,776	3%	0	1,720	0%	514,536	0%	561,312
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 7542	408 DATA	020	CURR	0	0	0%	1,667	0%	0	0	0%	18,333	0%	20,000
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 7543	410 ALCO	020	CURR	0	0	0%	667	0%	0	506	0%	7,333	7%	8,000
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 7544	SEC 2010	020	CURR	0	0	0%	0	0%	0	0	0%	4	0%	4
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 8896	BROADBA	020	CURR	4	11	285%	61	118%	109	14	13%	1,681	11%	1,681
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 1825	PLEA BY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2310	BUSINESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2316	CIVILIAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2318	PETROLE	020	CURR	0	62	0%	0	0%	807	318	38%	3,711	9%	3,820
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2319	COPY CE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2320	EQUIPME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2325	WAREHO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2328	POSTAGE	020	CURR	-2	0	0%	0	0%	-2	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2330	INFORMA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2912	CVISN G	020	CURR	0	0	0%	3,833	0%	0	0	0%	42,167	0%	46,000
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3088	INTERAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3092	INTERAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3095	JOINT FE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3096	SALES O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3097	INTERAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3110	ROAD TO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3120	ROAD TO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3176	JOINT FE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 4244	DYED FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	3,663
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 8220	SSRS - C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 8530	IFTA - O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 1110	DRIVER -	020	CURR	4,864	42	1%	15,821	0%	8,376	16,023	191%	27,245	59%	43,047
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2035	DRIVER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2236	NEW ENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2302	ENHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2303	NEW ENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2311	DRIVER L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2312	MOTOR V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2314	CERTIFIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2315	FINANCIA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2317	HIGHWAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2338	MCSAP	06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2371	DMV PRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2384	ARBITRA	020	CURR	0	0	0%	0	49	84	173%	52	16%	52	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 3098	CREDIT C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 3100	ADMIN-D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 3101	PUPIL TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 3109	INTERNAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 3765	FATAL AC	020	CURR	0	237	0%	0	0%	586	271	46%	1,349	20%	1,350
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2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C1851	NHSP TAF020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C1876	COLD CAS020	CURR	0	75.0%	0.0%	693	287.41%	4,787.6%	4,787	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C2038	FFY 08 HI020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C2039	GIFT FOR020	CURR	0	0.0%	83.0%	0	0.0%	917.0%	1,000	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C2210	DIWY SFT1020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C2305	COMMENR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C2339	MCSAP 06020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C2363	NH STATE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C2368	NH STATE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C2369	NHSP JOI020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C2913	PERMITS_020	CURR	0	3,853.0%	3,197.121%	0	28,028.0%	35,168.80%	38,365	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3102	FFY 09 NE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3103	NEW ENT020	CURR	0	0.0%	0.0%	774	667.86%	5,593.12%	5,600	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3104	FFY 09 MC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3106	MCSAP G1020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3109	FFY 09 BC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3108	FFY 2010_020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3114	FFY 09 HI020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3116	HIGH PRI020	CURR	0	0.0%	1.0%	3,754	0.0%	6,700.0%	6,700	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3117	SEX OFF020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3122	FFY 09 CC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3123	CONVIC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3124	FFY 08 BA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3126	FFY 09 BA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3127	BACKLOG020	CURR	4,897	19,661.402%	4,037.487%	107,886	64,431.63%	88,943.72%	104,950	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3128	FFY 08 CC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3129	FFY 08 CC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3130	FFY 09 CC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3131	COVERDE020	CURR	0	0.0%	0.0%	5,250	6,125.117%	10,000.61%	10,000	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3142	DWI PATR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3143	ENFORCE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3309	DRUG TE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3321	CYBER S6020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3345	NHDOJ G020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3975	SAFETY 0200	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3979	2007 MCS020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3981	BORDER I020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C3990	2007 HIGH020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4003	TRAFFIC I020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4005	AUXILIAR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4006	AIRCRAF020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4008	OUTSIDE 020	CURR	1,578	1,530.97%	3,256.47%	56,137	73,146.130%	115,874.63%	134,704	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4010	ENFORCE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4011	HAMPTON020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4012	MLT S_020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4013	STATE PC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4014	STATE PC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4017	FEDERAL020	CURR	0	0.0%	0.0%	1,300	0.0%	1,500.0%	1,500	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4018	AMMUNIT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4019	CRIMINAL020	CURR	4,686	6,049.129%	4,767.127%	56,454	60,886.108%	57,421.106%	68,308	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4022	STATE PC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4023	STATE PC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4035	RADIO PA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4176	SEACOAS020	CURR	775	1,732.224%	1,311.132%	19,307	10,409.54%	32,647.32%	35,000	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4215	INH SEC020	CURR	717	3,961.766%	1,183.335%	9,036	10,190.33%	20,686.59%	25,154	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4280	COP ME020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4329	FFY 09 DF020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4343	DRUG ER020	CURR	0	0.0%	333.0%	0	0.0%	3,667.70%	4,000	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4408	OPERAT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4426	DNA BACH020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4429	OPERAT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4430	COPS 200020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4432	J-ONE EA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4434	SPOTS TR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4441	DIUG ER020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4442	OPERAT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4443	COPS 200020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4444	FORENSI020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4445	FY05 CAP020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4446	FY05 DNA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4449	NHSP EN020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4450	SEAT BEL020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4550	CYBER C020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4552	OPERAT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4553	FORENSI020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4554	DWI PATC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4555	ENFORCE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2340	DIVISION C4										

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2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2370	FIRE STAN 4652	FIRE STAN 020	CURR	3,403	-170.5%		17,425.1%		16,729	10,030	60%		85,669	12%		98,202
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2370	FIRE STAN 4689	NFA REV020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2370	FIRE STAN 5480	EMERGE020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2370	FIRE STAN 7416	FIRE PRE 020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2370	FIRE STAN 7517	FIRE SMS IM020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2370	FIRE STAN 8275	FIRE STAN 020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 4189	HAZARD020	CURR	290	157.54%		587.27%		2,213	4,107	186%		4,480	92%		9,932
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 4234	EVIDENC020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 4246	HMP GR 020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 4452	HMP GR 020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 4688	TRAINING020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5002	FIRE SAF020	CURR	2,438	20,199	828%	2,959	683%	61,897	73,462	119%		75,107	98%		82,448
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5005	ELECTRIC020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5006	MECHAN020	CURR	1,128	668	59%	1,654	40%	11,544	15,561	135%		16,929	92%		19,147
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5007	FIRE LAF020	CURR	56	534	350%	318	168%	403	870	216%		2,284	38%		2,480
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5008	MANUFA020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5309	HMP GR 020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5310	HMP GR 020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5311	HMP GR 020	CURR	0	0.0%		381.0%		0	0	0%		4,188	0%		4,569
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5895	PLUMBER020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE 5922	REDUCE020	CURR	11	341	3,015%	9.3	762%	6,613	2,062	31%		5,298	39%		13,811
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 4004	STATE OV020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8003	WORKER020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8005	WORKER020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8013	WORKER020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8014	WORKER020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8015	WORKER020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8016	WORKER020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8586	UNEMPLC020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8588	UNEMPLC020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8589	UNEMPLC020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8590	UNEMPLC020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8591	UNEMPLC020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	SPECIAL E 8592	UNEMPLC020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2390	ARRA STIM0886	ARRA STIM0886	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2399	ARRA STIM0897	COLD CA020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	9998	ERP GRAN9762	ACTIVITY 020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	010	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2300	SAFETY 0002	UNRESTR020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2300	OFFICE O 020	CURR	1,842	1,140	62%	1,678	68%	11,537	10,434	90%		10,506	99%		12,313
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2304	BUREAU 020	CURR	2,340	2,966	127%	2,853	104%	25,727	24,392	95%		31,367	78%		34,483
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2321	GRANTS 020	CURR	11	0.0%		27.0%		177	102	58%		453	23%		480
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 2331	PROPERTY020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 7546	HIGHWAY020	CURR	0	542.0%		944	57%	0	2,571	0%		10,379	25%		11,323
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2310	OFFICE OF 8210	BENCH W020	CURR	0	789.0%		0		25,174	18,695	74%		25,158	74%		25,158
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2310	BUSINESS020	CURR	889	2,212	249%	946	234%	18,074	20,973	116%		19,221	110%		21,303
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2311	CENTRAL 020	CURR	6	223	4,513%	6	420%	2,032	2,887	142%		2,950	98%		2,986
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2319	COPY CE020	CURR	-6,492	853.0%		-8,530	0%	856	-2,809	-328%		1,124	-250%		8,770
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2320	EQUIPME020	CURR	8,717	10,260	118%	12,119	85%	36,674	20,676	56%		50,983	41%		39,500
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2325	WAREHO020	CURR	12,384	-70.1%		44,315	0%	-1,313	31,656	0%		-4,697	0%		65,978
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 2328	POSTAGE020	CURR	-10,369	40,018	0%	-16,560	0%	40,764	56,032	137%		65,106	86%		70,000
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3110	ROAD TO020	CURR	406	13,048	3,212%	474	2,751%	248,454	160,535	65%		290,031	55%		297,644
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2320	DIVISION C 3120	ROAD TO020	CURR	407	205	50%	613	33%	5,101	3,879	76%		7,683	50%		8,758
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 1110	DRIVER - 020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2302	ENHANCE020	CURR	0	0.0%		0.0%		0	0	0%		0	0%		0
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2311	INTERNET020	CURR	21,886	7,876	36%	12,371	54%	182,377	90,786	33%		103,083	68%		114,909
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2312	MOTOR V020	CURR	21,087	3,053	15%	26,324	12%	94,008	115,580	123%		117,354	123%		138,127
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2314	CERTIFIC020	CURR	65,202	17,166	26%	65,154	26%	227,708	224,290	98%		227,543	99%		237,971
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2315	FINANCIA020	CURR	14,739	0.0%		0.0%		113,958	30.0%		0	0%		0	
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 2926	OPERATIO020	CURR	1,874	3,482	186%	1,972	177%	45,879	36,432	79%		48,289	75%		48,300
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 3098	CREDIT C 020	CURR	20,028	18,316	91%	22,240	95%	202,268	170,956	85%		224,603	76%		245,500
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 3100	ADMIN-D020	CURR	995	701	71%	1,225	57%	8,505	9,393	110%		10,471	90%		13,813
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 3101	PUPIL TR020	CURR	0	0.0%		1,483		1,483	227	15%		2,997	8%		3,047
2016	2016	015	23	SAFETY DEPT 0	023	SAFETY CURRENT EXPENS	2330	DIVISION C 3109	INTERNAT020	CURR	1,233	1,081	88%	959	113%	14,477	10,277	71%		11,255	91%		11,

2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C1851	NHSP TAF999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C1852	NHSP AG030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C1852	NHSP AG999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C1876	COLD CA3030	EQUIP	0	7,859	327%	24,250	7,859	327%	9,300	85%	9,300			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C1876	COLD CA3070	IN STA	170	556	327%	2,627	2,627	94%	2,655	83%	3,280			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C1876	COLD CA3080	OUT O	0	0	0%	4,511	4,037	85%	6,881	50%	9,000			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C1876	COLD CA3103	CONTR	390	200	51%	3,230	4,995	15,176	304%	41,364	37%	45,505		
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C1876	COLD CA3999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2038	FFY 08 HI040	INDIRE	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2038	FFY 08 HI041	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2038	FFY 08 HI999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2039	GIFT FOR030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2039	GIFT FOR999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2211	HWY SFT1030	EQUIP	0	0	0%	20,481	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2211	HWY SFT1037	TECHN	0	0	0%	6,778	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2211	HWY T1038	TECHN	0	0	0%	16,780	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2211	HWY SFT039	TELEC	0	0	0%	0	0	0%	0	0%	0	0%	1	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2211	HWY SFT1040	INDIRE	0	0	0%	23,088	0	0%	44,018	80%	53,210			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2211	HWY SFT1066	EMPLC	0	0	0%	1,600	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2211	HWY SFT1103	CONTR	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2211	HWY SFT1999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER022	RENTS	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER023	HEAT E	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER024	MAINT	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER039	TELEC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER1103	CONTR	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05022	RENTS	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05023	HEAT E	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05026	ORGAN	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05037	TECHN	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05040	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05041	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2339	MCSAP 05999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2363	NH STATE030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2363	NH STATE999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2368	NH STATE040	INDIRE	0	0	0%	2,920	5,345	183%	9,294	58%	10,151			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2368	NH STATE999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2369	NHSP JOI040	INDIRE	0	0	0%	-2	-194	0%	-20%		4,858			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2369	NHSP JOI999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2913	PERMITS 022	RENTS	0	0	0%	183	0	0%	2,003	0%	2,190			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2913	PERMITS 030	EQUIP	0	0	0%	610	0	0%	674	0%	735			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2913	PERMITS 039	TELEC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2913	PERMITS 064	RET PE	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2913	PERMITS 075	GRANT	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2913	PERMITS 103	CONTR	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C2913	PERMITS 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE022	RENTS	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE027	TRANS	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE037	TECHN	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE040	INDIRE	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE041	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE048	CONTR	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3102	FFY 09 NE999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT022	RENTS	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT027	TRANS	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT037	TECHN	0	0	0%	446	0	0%	1,800	0%	1,800			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT038	TECHN	0	0	0%	42	0	0%	458	0%	500			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT039	TELEC	18	0	0%	45	0	0%	203	140	69%	506	28%	551
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT040	INDIRE	0	0	0%	4,416	6,477	147%	9,013	72%	21,135			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT041	AUDIT	0	0	0%	49	57	116%	100	57%	235			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT048	CONTR	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT064	RET PE	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT070	IN STA	0	205	0%	2,877	2,211	77%	7,309	30%	9,500			
2016	010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW ENT080	OUT O	0	0										

2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C4598	COMMUN030 EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C4598	COMMUN999 FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C4690	DARE-DO1030 EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C4690	DARE-DO1070 IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C4690	DARE-DO1080 OUT O	0	0	0%	891	1,074	121%	0	1,285	64%	1,285	0%	
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C4690	DARE-DO1102 CONTI	0	0	0%	0	0%	0	0	0%	0%	0	0%	
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C4690	DARE-DO1999 FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0%	
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0021 FOOD	0	0	0%	0	0%	0	0	0%	0%	0	0%	
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0022 RENTS	392	1,701	434%	0	615	276%	14,252	13,230	93%	22,352	59%	23,028
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0023 HEAT E	2,447	12,674	518%	0	3,766	337%	35,924	41,289	115%	55,294	75%	58,751
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0024 MAINT	45	130	289%	0	82	139%	4,126	6,384	155%	7,484	85%	8,695
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0026 ORGA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0027 TRANS	4,510	4,334	96%	0	3,605	120%	61,731	30,044	49%	49,352	61%	53,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0028 TRANS	0	0	0%	0	0	0%	3,000	12,000	400%	12,000	100%	12,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0029 INTRA	0	0	0%	0	0	0%	109,217	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0030 EQUIP	112,825	0	0%	0	180,699	0%	0	61,996	48%	202,387	31%	202,806
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0033 LAND /	0	0	0%	0	0	0%	359,703	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0034 CAPITA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0037 TECHN	0	0	0%	0	0	0%	4,178	0	0%	10,000	0%	10,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0038 TECHN	0	0	0%	0	83	0%	0	0	0%	917	0%	1,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0039 TELEC	4,928	4,875	99%	0	7,633	64%	67,973	55,034	81%	105,294	52%	116,100
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0044 DEBT S	0	6,547	0%	0	18,812	35%	0	6,547	0%	206,929	3%	225,741
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0047 OWN F	0	280	0%	0	0	0%	13,636	10,019	73%	15,000	67%	15,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0048 CONTI	0	0	0%	0	2,604	0%	0	16,733	0%	28,646	58%	31,250
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0064 RET PI	0	0	0%	0	0	0%	46,413	47,428	102%	42,431	112%	51,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0066 EMPLC	0	0	0%	0	417	0%	0	388	0%	4,587	0%	5,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0069 PROM	0	0	0%	0	250	0%	0	0	0%	2,750	0%	3,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0070 IN STA	667	1,528	229%	0	4,509	34%	8,226	14,763	179%	55,645	27%	68,150
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0080 OUT O	0	0	0%	0	667	0%	0	0	0%	7,333	0%	8,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0103 CONTI	2,553	17,413	682%	0	5,418	321%	23,254	42,916	185%	49,342	87%	52,939
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0404 INTRA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5001	WATERC0999 FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5011	BOATER 0024 MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5011	BOATER 0027 TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5011	BOATER 0075 GRANT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5011	BOATER 0103 CONTI	0	0	0%	0	0	0%	17,497	15,717	90%	203,682	8%	253,377
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5011	BOATER 0999 FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0024 MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0026 ORGA	0	0	0%	0	215	0%	6,449	6,000	93%	9,251	65%	9,251
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0030 EQUIP	113,788	0	0%	0	167,853	0%	123,617	24,235	20%	182,352	13%	303,495
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0039 TELEC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0040 INDIR	0	0	0%	0	20,896	0%	20,896	54,621	261%	100,192	55%	319,223
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0041 AUDIT	0	0	0%	0	0	0%	231	497	215%	1,222	41%	3,893
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0043 DEBT S	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0044 DEBT S	0	0	0%	0	0	0%	73,452	71,023	91%	78,225	91%	85,082
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0047 OWN F	129	0	0%	0	535	0%	5,047	1,998	40%	22,045	0%	22,654
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0048 CONTI	198	0	0%	0	1,984	0%	3,352	400	123%	33,683	1%	46,684
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0057 BOOKS	0	0	0%	0	0	0%	365	419	115%	5,395	8%	5,395
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0064 RET PI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0066 EMPLC	0	0	0%	0	0	0%	295	150	51%	11,583	1%	11,583
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0067 TRAINI	0	0	0%	0	167	0%	0	1	0%	8,833	0%	2,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0069 PROM	0	0	0%	0	0	0%	1,500	0	0%	7,500	0%	7,500
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0070 IN STA	5,431	1,954	36%	0	16,524	12%	56,713	54,131	95%	172,560	31%	199,847
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0080 OUT O	0	0	0%	0	0	0%	5,016	4,825	96%	18,168	27%	18,168
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5046	RECREAT0999 FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5073	NHSP DW0040 INDIR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5073	NHSP DW0999 FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0022 RENTS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0024 MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0027 TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0030 EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0039 TELEC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0040 INDIR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0041 AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0048 CONTI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0070 IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0080 OUT O	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5076	DHHS LIV0999 FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5412	DETECTIV0022 RENTS	292	1,160	398%	0	494	235%	3,403	3,155	93%	5,757	55%	6,051
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5412	DETECTIV0023 HEAT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5412	DETECTIV0024 MAINT	0	2,490	0%	0	0	0%	11,505	14,211	124%	15,605	91%	15,605
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5412	DETECTIV0026 ORGA	0	0	0%	0	75	0%	0	0	0%	825	0%	900
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5412	DETECTIV0030 EQUIP	0	23,580	0%	0	0	0%	256,757	23,995	9%	828,233	3%	831,122
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5412	DETECTIV0037 TECHN	0	0	0%	0	4,000	0%	0	0	0%	44,000	0%	48,000
2016	010	23	SAFETY DEPT O 023	SAFETY ALL OTHER	2340 DIVISION C5412	DETECT												

2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0813	DR 4026-1030	EQUIP	0	0.0%	125.00%	0	0.0%	1,375.00%	1,500
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0813	DR 4026-1040	INDIRE	0	0.0%	0.0%	0	19.0%	0.0%	5,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0813	DR 4026-1041	AUDIT	0	1,017.0%	0.0%	143	2,916.2037%	501.581%	7,300
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0813	DR 4026-1070	IN STA	0	0.0%	267.00%	0	0.0%	2,933.00%	3,200
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0813	DR 4026-1072	GRANT	703,817	48,341.7%	1,403,006.3%	1,201,083	3,113.511289%	2,394.237130%	4,138.889
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0813	DR 4026-1246	GRANT	0	0.0%	0.0%	6,602	0.0%	33,000.00%	33,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0813	DR 4026-1247	SUB G	0	0.0%	18,750.00%	0	5,896.00%	206,250.30%	225,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0813	DR 4026-1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0820	EM 3333-1041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0820	EM 3333-1072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0820	EM 3333-1247	SUB G	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0820	EM 3333-1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0841	DR 4049-C030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0841	DR 4049-C040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0841	DR 4049-C041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0841	DR 4049-C070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0841	DR 4049-C072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0841	DR 4049-C246	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0841	DR 4049-C247	SUB G	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0841	DR 4049-C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0859	HSEM AGI030	EQUIP	0	0.0%	83.00%	0	0.0%	917.00%	1,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0859	HSEM AGI040	INDIRE	0	0.0%	1,535.00%	0	0.0%	16,885.00%	18,420
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0859	HSEM AGI070	IN STA	0	262.00%	500.52%	0	524.00%	5,500.10%	6,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0859	HSEM AGI080	OUT O	0	0.0%	583.00%	0	234.00%	6,417.4%	7,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 0859	HSEM AGI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1124	JULY 2008040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1124	JULY 2008041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1124	JULY 2008072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1124	JULY 2008074	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1124	JULY 2008246	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1124	JULY 2008247	SUB G	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1124	JULY 2008999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1129	JULY-AUG040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1129	JULY-AUG041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1129	JULY-AUG072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1129	JULY-AUG074	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1129	JULY-AUG246	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1129	JULY-AUG247	SUB G	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1129	JULY-AUG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1133	JULY 2008243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1133	JULY 2008999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1138	JULY-AUG243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1138	JULY-AUG244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1138	JULY-AUG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1139	SEPTEMB243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1139	SEPTEMB244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1139	SEPTEMB999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1142	OCT 2005243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1142	OCT 2005244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1142	OCT 2005999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1143	MAY 2006243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1143	MAY 2006244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1143	MAY 2006999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1144	APRIL 200243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1144	APRIL 200244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1144	APRIL 200245	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1144	APRIL 200999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1232	DECLARE030	EQUIP	0	0.0%	833.00%	0	0.0%	9,167.00%	10,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1232	DECLARE040	INDIRE	0	0.0%	0.0%	0	32.00%	0.0%	13,250
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1232	DECLARE041	AUDIT	0	623.00%	0.0%	295	6,455.2187%	1,138.567%	8,350
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1232	DECLARE070	IN STA	0	0.0%	417.00%	0	0.0%	4,583.00%	5,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1232	DECLARE072	GRANT	0	25,873.0%	0.0%	2,149,504	6,755,955.314%	7,555,048.89%	7,604,001
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1232	DECLARE080	OUT O	0	183.00%	250.73%	0	183.00%	2,750.73%	3,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1232	DECLARE246	GRANT	0	0.0%	4,667.00%	0	0.0%	51,333.00%	56,000
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1232	DECLARE247	SUB G	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1232	DECLARE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1731	DEC 08 IC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1732	DEC 08 IC072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1732	DEC 08 IC243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1732	DEC 08 IC244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1732	DEC 08 IC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1826	ASPR H1N102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 1826	ASPR H1N999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 2730	DIR OF HC022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 2730	DIR OF HC024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 2730	DIR OF HC028	ORGAN	0	0.0%	0.0%	3,524	3,824.100%	3,925.00%	3,925
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 2730	DIR OF HC027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 2730	DIR OF HC029	INTRA	0	0.0%	0.0%	496,137	0.0%	0.0%	0
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 2730	DIR OF HC030	EQUIP	0	0.0%	6,810.00%	0	18,715.00%	74,905.25%	81,715
2016	010	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2360	HOMELND 2730	DIR OF HC037	TECHN	0	0.0%	0.0%	0	0.0%	0.	

2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	024	MAINT	0	1,305	0%	0	0%	579	2,273	393%	942	241%	4,511	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	030	EQUIP	0	0	0%	0	0%	7,926	0	0%	4,100	0%	4,100	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	037	TECHN	0	0	0%	1,292	0%	0	0%	0	14,208	0%	15,500	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	038	TECHN	0	0	0%	0	0%	0	0%	0	733	0%	800	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	039	TECHN	0	0	0%	225	0%	0	433	0%	2,475	18%	2,700	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	103	CONTR	0	0	0%	191	0%	0	264	0%	2,096	13%	2,287	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	030	EQUIP	5,900	718	12%	17,711	14%	7,649	18,678	244%	22,961	81%	22,961	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	037	TECHN	0	277	0%	780	39%	0	277	0%	7,792	4%	8,500	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	038	TECHN	0	0	0%	833	0%	0	0	0%	9,167	0%	10,000	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	039	TELEC	73	128	176%	1,636	138%	729	1,003	138%	1,505	63%	1,755	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	049	TRANS	4,269	101,901	2,387%	6,004	1,697%	115,549	286,774	248%	162,517	176%	550,000	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	070	IN STA	0	0	0%	0	0%	54	375	695%	7,000	5%	7,000	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	073	GRANT	23,266	74,522	320%	27,952	267%	309,365	288,654	93%	371,674	78%	500,000	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	080	OUT O	0	0	0%	0	0%	970	2,314	239%	4,000	58%	4,000	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	103	CONTR	0	325	0%	567	57%	0	6,338	0%	6,233	102%	6,800	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1030	EQUIP	23,820	0	0%	10,508	0%	24,936	0	0%	11,000	0%	11,000	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1039	TELEC	718	1,088	152%	984	111%	8,239	7,145	87%	11,288	63%	13,500	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1049	TRANS	3,087	41,431	1,342%	4,702	881%	54,497	124,107	228%	83,003	150%	225,000	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1070	IN STA	0	0	0%	542	0%	0	0	0%	5,958	0%	6,500	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1073	GRANT	14,257	9,564	67%	24,841	138%	57,105	36,696	64%	99,499	37%	350,000	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1080	OUT O	0	0	0%	0	0%	971	2,314	238%	3,200	72%	3,200	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2805	RESPONS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2805	RESPONS	245	STATE	0	0	0%	0	0%	0	0	0%	2	0%	2	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2805	RESPONS	246	GRANT	0	0	0%	11	0%	0	0	0%	116	0%	127	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2805	RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD	1030	EQUIP	0	0	0%	0	0%	921	0	0%	18,653	0%	18,653	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD	1040	INDIRE	0	0	0%	0	0%	65	0	0%	6,513	0%	19,627	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD	1041	AUDIT	0	0	0%	0	0%	246	517	210%	1,928	27%	3,540	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD	1070	IN STA	0	0	0%	0	0%	0	0	0%	2,778	0%	3,031	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD	1072	GRANT	0	371,652	0%	0	0%	351,436	888,722	253%	2,210	135	2,821	275
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD	1080	OUT O	-240	0	0%	-1,647	0%	1,013	0	0%	6,950	0%	6,950	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD	1246	GRANT	0	0	0%	9,256	0%	0	0	0%	101,81	0%	111,067	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD	1030	EQUIP	0	0	0%	0	0%	1,286	0	0%	2,114	0%	2,114	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD	1040	INDIRE	0	0	0%	0	0%	0	28	0%	0	0%	10,709	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD	1041	AUDIT	0	1	0%	0	0%	1	13	1,008%	41	32%	2,455	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD	1070	IN STA	0	0	0%	251	0%	0	0	0%	2,764	0%	3,015	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD	1072	GRANT	0	0	0%	0	0%	76,370	12,785	17%	2,160	898	2,160	898
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD	1080	OUT O	240	0	0%	243	0%	0	268	0%	2,671	10%	2,914	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD	1246	GRANT	0	0	0%	6,334	0%	0	0	0%	69,669	0%	76,003	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMB	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMB	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMB	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMB	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMB	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3149	ICE STOR	1040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3149	ICE STOR	1041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER	2360	HOMELND	3149	ICE STOR	1072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT	0	023	SAFETY ALL OTHER																		

2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN022	RENTS	79	396	500%		226	175%		872	100%		2,485	35%	2,711	
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN024	MAINT	0	0	0%		158	0%		1,500	0%		1,711	186%	1,866	
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN026	ORGAN	0	0	0%		42	0%		0	17	0%		459	4%	501
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN027	TRANS	1,205	747	82%		2,198	34%		7,739	8,057	104%		14,120	57%	16,800
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN028	TRANS	1,357	1,779	131%		1,129	157%		14,943	10,162	58%		12,435	62%	15,124
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN030	EQUIP	0	0	0%		0	0%		31,683	2,652%		19,565	162%	52,683	
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN037	TECHN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN038	TECHN	0	0	0%		0	0%		1,229	753	61%		803	94%	803
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN039	TELEC	788	801	102%		981	82%		7,101	6,820	96%		8,843	77%	10,195
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN057	BOOKS	0	0	0%		0	0%		135	125	92%		571	22%	571
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN064	RET PI	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN065	BOARD	118	98	84%		146	67%		1,825	1,392	76%		2,270	61%	2,425
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN066	EMPLC	0	0	0%		0	0%		429	0	0%		660	0%	660
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN067	TRAIN	0	0	0%		0	0%		0	0	0%		1	0%	1
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN068	PROM	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN070	IN STA	1,639	927	57%		2,757	34%		15,579	21,476	138%		26,201	82%	30,811
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN080	OUT O	0	0	0%		0	0%		0	0	0%		1	0%	1
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN1103	CONTR	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN1404	INTRA	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHAN1999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA022	RENTS	79	396	500%		87	454%		872	872	100%		960	91%	1,048
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA024	MAINT	0	0	0%		63	0%		0	0	0%		688	0%	750
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA026	ORGAN	0	0	0%		0	0%		0	0	0%		1	0%	1
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA027	TRANS	177	14	44%		0	0%		861	1,111	129%		1,815	61%	2,200
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA028	TRANS	377	133	284%		107	142%		3,653	768	21%		1,173	68%	1,515
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA030	EQUIP	0	0	0%		21	0%		0	0	0%		229	0%	250
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA037	TECHN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA038	TECHN	0	0	0%		0	0%		604	753	125%		1,053	71%	1,800
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA039	TELEC	288	156	54%		264	59%		3,020	1,807	60%		2,775	65%	3,095
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA057	BOOKS	0	0	0%		63	0%		0	60	0%		688	9%	750
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA064	RET PI	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA066	EMPLC	0	0	0%		83	0%		0	0	0%		917	0%	1,000
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA070	IN STA	140	105	75%		361	29%		890	1,718	193%		2,298	75%	2,770
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA080	OUT O	0	0	0%		0	0%		451	0	0%		5,202	0%	7,763
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA0404	INTRA	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULA0999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5008	MANUFAC027	TRANS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5008	MANUFAC030	EQUIP	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5008	MANUFAC070	IN STA	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5008	MANUFAC999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR022	RENTS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR027	TRANS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR030	EQUIP	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR040	INDIRE	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR041	AUDIT	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR048	CONTR	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR070	IN STA	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR072	GRANT	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR080	OUT O	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GR999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR022	RENTS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR024	MAINT	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR027	TRANS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR030	EQUIP	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR040	INDIRE	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR041	AUDIT	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR048	CONTR	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR070	IN STA	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR072	GRANT	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR080	OUT O	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5310	HMP GR999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5311	HMP GR022	RENTS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5311	HMP GR026	ORGAN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5311	HMP GR027	TRANS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5311	HMP GR030	EQUIP	0	0	0%		120	0%		0	0	0%		1,320	0%	1,440
2016		010	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2380	FIRE SAFE5311																

2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8013	WORKER062	WORK	225	2,130	946%	10,631	20%	1,219	60,154	4,935%	57,552	105%	58,024
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8013	WORKER999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8014	WORKER062	WORK	0	0	0%	405	0%	0	4,858	0%	4,453	109%	4,858
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8014	WORKER999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8015	WORKER062	WORK	0	0	0%	0	0%	24,649	-4,187	-17%	0	-118,685%	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8015	WORKER999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SPECIAL E8016	WORKER062	WORK	0	0	0%	1,390	0%	0	0%	0	16,676	0%	15,286	109%	16,676
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8016	WORKER999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8586	UNEMPLC061	UNEM	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8586	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8588	UNEMPLC061	UNEM	0	0	0%	483	0%	0	0	0	5,317	0%	5,800
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8588	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8589	UNEMPLC061	UNEM	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8589	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8590	UNEMPLC061	UNEM	0	0	0%	0	0%	22	10,853	50,394%	7,746	140%	10,853
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8590	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8591	UNEMPLC061	UNEM	1,325	0	0%	2,517	0%	5,260	1,816	35%	9,990	18%	11,500
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8591	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8592	UNEMPLC061	UNEM	240	0	0%	9,430	0%	446	651	146%	17,500	4%	17,500
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2390	SPECIAL E8592	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0894	CRIME LA030	EQUIP	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0894	CRIME LA040	INDIRE	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0894	CRIME LA070	IN STA	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0894	CRIME LA080	OUT O	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0894	CRIME LA099	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0896	NIU PHAR030	EQUIP	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0896	NIU PHAR037	TECHN	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0896	NIU PHAR040	INDIRE	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0896	NIU PHAR080	OUT O	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0896	NIU PHAR999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0897	COLD CA030	EQUIP	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0897	COLD CA037	TECHN	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0897	COLD CA038	TECHN	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0897	COLD CA040	INDIRE	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0897	COLD CA080	OUT O	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0897	COLD CA0103	CONTI	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0897	COLD CA0199	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0922	GEOGRA037	TECHN	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0922	GEOGRA038	TECHN	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0922	GEOGRA099	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM0929	BROADBA999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM3322	ARRA KAF103	CONTI	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETY ALL OTHER	2399	ARRA STIM3322	ARRA KAF999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2300	SAFETY 7999	DEFAULTI	GAP	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2300	SAFETY 7999	DEFAULTI	GWA	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 01230	OFFICE 0999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0022	RENTS	127	127	100%	171	74%	1,593	1,397	88%	2,149	65%	2,320
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0028	TRANS	87,924	110,412	126%	100,364	110%	831,073	930,108	112%	948,659	98%	1,235,743
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0030	EQUIP	0	0	0%	0	0%	450	4,809	1,069%	5,350	90%	5,350
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0039	TELEC	233	815	349%	426	191%	3,397	3,496	103%	6,208	56%	7,150
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0044	DEBT	0	200,690	0%	0	0%	916,899	1,130,675	123%	890,095	127%	1,314,071
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0047	OWN F	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0057	BOOKS	166	166	100%	144	115%	2,678	2,775	104%	2,323	119%	3,333
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0064	RET PI	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0068	REMU	0	0	0%	8,333	0%	0	100,000	0%	91,667	109%	100,000
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0070	IN STA	0	82	0%	0	145%	0	82	0%	613	0%	675
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0080	OUT O	0	0	0%	0	0%	0	1,974	0%	2,750	72%	3,000
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02300	OFFICE 0999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02301	RETIREES064	RET PI	-1,878	363,719	0%	-1,646	0%	3,188,656	2,916,547	91%	2,794,354	104%	3,354,473
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02301	RETIREES999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0022	RENTS	160	160	100%	472	34%	1,920	1,760	92%	5,667	31%	6,139
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0024	MAINT	0	0	0%	292	0%	0	166	0%	3,208	5%	3,500
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0030	EQUIP	0	0	0%	0	0%	0	1,122	0%	0	0%	2,400
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0037	TECHN	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0039	RENTS	1,092	2,811	257%	1,691	166%	10,738	14,441	134%	16,626	87%	18,900
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0057	BOOKS	0	0	0%	0	0%	0	208	0%	0	0%	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0064	RET PI	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0070	IN STA	2,077	465	22%	2,798	17%	9,559	9,119	95%	12,878	71%	14,220
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0230	INTERI	0	0	0%	0	0%	669	839	125%	7,477	11%	7,477
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02304	BUREAU 0999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02321	GRANTS 0039	TELEC	27	110	407%	54	203%	470	575	123%	940	61%	1,102
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02321	GRANTS 0064	RET PI	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02321	GRANTS 0070	IN STA	0	0	0%	0	0%	14	0	0	542	0%	680
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER	2310	OFFICE 02321	GRANTS 0999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 023	SAFETY ALL OTHER															

2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2316	CENTRAL 038	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2316	CENTRAL 039	TELEC	27	142.527%	48.294%	964	932.97%	1,727.54%	2,025	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2316	CENTRAL 047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2316	CENTRAL 048	CONT	0	0.0%	0.0%	2,324	4,940.213%	3,393.146%	5,000	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2316	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2316	CENTRAL 070	IN STA	1,315	1,650.125%	1,787.952%	10,867	11,993.110%	14,767.812%	18,100	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2316	CENTRAL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2319	COPY CE1022	RENTS	883	0.0%	1,823.0%	9,718	7,951.82%	20,051.40%	21,874	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2319	COPY CE1024	MAINT	0	0.0%	0.0%	12,472	8,623.69%	12,500.69%	12,500	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2319	COPY CE1039	TELEC	27	63.234%	68.94%	99	63.64%	248.26%	270	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2319	COPY CE1064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2319	COPY CE1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1022	RENTS	227	310.137%	404.77%	2,458	2,589.105%	4,373.59%	4,638	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1023	HEAT E	899	1,617.180%	1,213.133%	14,889	17,961.121%	20,090.89%	27,170	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1024	MAINT	511	0.0%	71.10%	16,239	15,423.98%	22,576.68%	22,701	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1028	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1030	EQUIP	0	0.0%	0.0%	16,340	331.2%	27,000.1%	27,000	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1039	TELEC	753	1,193.158%	1,119.107%	7,584	6,141.81%	11,260.55%	12,690	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1070	IN STA	1,260	548.43%	1,616.34%	12,484	16,635.133%	16,016.104%	21,400	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2320	EQUIPME1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2325	WAREHO1103	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2325	WAREHO1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2328	POSTAGE024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2328	POSTAGE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2330	INFORMA1027	TRANS	1,679,791	257,898.15%	1,020,533.25%	7,608,763	3,027,898.40%	4,622,596.66%	5,478,650	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2330	INFORMA1037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C2330	INFORMA1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1022	RENTS	132	132.100%	257.51%	1,320	1,452.110%	2,575.56%	2,832	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1024	MAINT	0	0.0%	0.0%	2,372	2,550.108%	3,450.74%	3,450	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1026	ORGAN	0	0.0%	0.0%	22,897	22,897.100%	24,000.95%	24,000	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1027	TRANS	0	104.369.0%	29,423.355%	0	165,187.0%	323,653.51%	353,076	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1030	EQUIP	0	0.0%	0.0%	2,078	0.0%	1,100.0%	1,100	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1039	TELEC	549	77.142%	1,364.57%	4,152	3,967.96%	10,317.38%	11,205	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1048	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1057	BOOK	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1064	RET PI	0	0.0%	12,479.0%	0	139,056.0%	137,274.101%	149,753	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1066	EMPLC	0	0.0%	0.0%	320	0.0%	1,500.0%	1,500	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1070	IN STA	0	0.0%	47.0%	0	0.0%	513.0%	560	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3110	ROAD TO1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3120	ROAD TO1022	RENTS	208	0.0%	208.0%	2,288	2,080.91%	2,292.91%	2,500	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3120	ROAD TO1030	EQUIP	0	0.0%	1,667.0%	0	0.0%	18,333.0%	20,000	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3120	ROAD TO1039	TELEC	478	943.197%	652.145%	2,890	3,151.109%	3,940.80%	4,320	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3120	ROAD TO1064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3120	ROAD TO1070	IN STA	45	5.129%	32.132%	1,666	675.41%	1,182.0%	1,250	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3120	ROAD TO1080	OUT O	0	1,109.0%	0.0%	2,925	4,198.143%	7,504.56%	10,000	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C3120	ROAD TO1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2320	DIVISION C5088	HWY FUN1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C1110	DRIVER - 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2302	ENHANCE030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2302	ENHANCE037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2302	ENHANCE039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2302	ENHANCE070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2302	ENHANCE080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2302	ENHANCE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1022	RENTS	377	190.50%	459.41%	3,678	3,440.94%	4,475.77%	4,934	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1024	MAINT	0	0.0%	0.0%	92,869	16,891.18%	18,200.93%	18,200	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1028	TRANS	1,374	1,267.92%	1,457.87%	12,001	13,042.109%	12,722.103%	16,516	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1030	EQUIP	1,636	0.0%	5,961.10%	9,096	5,179.57%	33,136.16%	33,628	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1039	TELEC	2,409	4,299.178%	2,007.214%	29,380	18,508.63%	24,468.76%	35,910	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1057	BOOK	104	0.0%	102.0%	1,024	789.77%	1,000.79%	1,000	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1070	IN STA	2,209	1,116.19%	2,686.42%	23,751	15,662.56%	28,875.54%	24,200	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L1103	CONT	96,027	112,600.117%	87,821.128%	913,300	751,756.82%	835,251.128%	904,933	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2311	DRIVER L999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2312	MOTOR V1022	RENTS	156	0.0%	501.0%	1,716	936.55%	5,515.17%	6,017	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2312	MOTOR V1023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2312	MOTOR V1024	MAINT	0	0.0%	0.0%	4,894	3,487.71%	5,200.67%	5,200	0	0
2016	015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION C2312	MOTOR V1028	TRANS	1,374	1,267.92%	1,457.87%	12,001	13,042.109%	12,72			

2015	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN039	TELEC	1,973	6,103	309%	1,974	309%	32,941	19,285	59%	32,960	59%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN044	DEBT	0	0.0%	0.0%	39,943	0%	0	0.0%	439,378	0%	
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN047	OWN F	0	0.0%	0.0%	2,500	9%	0	0.0%	27,500	0%	
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN048	CONT	0	925	0%	37,417	27%	0	0.0%	37,583	90%	
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN057	BOOK	125	125	100%	177	11%	2,308	2,731	118%	3,273	83%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN064	RET P	0	0.0%	0.0%	77,373	0%	0	557	443	0%	
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN070	IN STA	30	219	731%	151	486%	1,507	728	48%	851	098
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN1103	CONT	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3100	ADMIN-DN999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3101	PUPIL TRJ039	TELEC	117	207	177%	293	71%	693	626	90%	1,737	36%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3101	PUPIL TRJ057	BOOK	0	0.0%	0.0%	21	0%	0	0	0%	229	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3101	PUPIL TRJ070	IN STA	486	161	33%	489	33%	3,464	3,179	92%	3,481	91%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3101	PUPIL TRJ999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3109	INTERNAT022	RENTS	156	200	0%	200	0%	1,716	1,404	82%	2,292	61%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3109	INTERNAT024	MAINT	0	0.0%	0.0%	42	0%	0	128	0%	458	28%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3109	INTERNAT026	ORGAN	0	0.0%	0.0%	0	0%	11,600	11,600	100%	15,000	77%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3109	INTERNAT030	EQUIP	318	0	0%	2,570	0%	318	2,209	694%	2,570	86%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3109	INTERNAT039	TELEC	199	440	221%	387	114%	1,403	1,264	90%	2,723	46%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3109	INTERNAT057	BOOK	0	0.0%	0.0%	21	0%	0	0	0%	229	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3109	INTERNAT064	RET P	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3109	INTERNAT103	CONT	29,167	0	0%	29,167	0%	145,833	145,833	100%	145,833	100%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C3109	INTERNAT999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT022	HEAT	0	80	0%	0	0%	400	440	110%	480	91%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT023	HEAT	382	451	118%	630	0%	5,227	5,353	102%	8,740	61%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT024	MAINT	0	0.0%	0.0%	0	0%	651	995	153%	2,101	47%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT030	EQUIP	0	0.0%	0.0%	0	0%	24,018	23,835	99%	25,835	92%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT037	TECHN	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT039	TELEC	171	422	247%	543	78%	1,143	1,643	144%	3,627	45%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT047	OWN F	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT057	BOOK	0	0.0%	0.0%	0	0%	98,703	98,603	100%	100,000	99%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT064	RET P	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT070	IN STA	892	804	90%	2,048	39%	11,438	17,326	151%	26,244	66%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT103	CONT	0	0.0%	0.0%	5,042	0%	0	0	0%	55,458	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8107	REFLECT999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2330	DIVISION C8109	IRP-COLL999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER022	RENTS	213	86	40%	274	31%	2,264	2,216	98%	2,913	76%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER023	HEAT	484	861	178%	957	90%	10,255	11,074	108%	20,280	55%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER024	MAINT	1,571	0	0%	4,632	0%	28,153	20,708	74%	83,010	25%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER030	EQUIP	4,234	0	0%	6,796	0%	38,789	73,141	189%	62,265	117%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER039	TELEC	3,851	3,778	98%	4,863	78%	28,914	24,358	64%	36,509	63%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER064	RET P	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER066	EMPLC	0	0.0%	0.0%	100	0%	0	0	0%	1,100	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER070	IN STA	15,969	15,787	99%	21,177	75%	174,831	177,146	101%	231,579	76%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER103	CONT	2,145	79	37%	1,588	52%	27,922	15,809	50%	20,639	52%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2305	COMMER999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2927	STATE PC022	RENTS	207	207	100%	359	58%	2,344	2,282	97%	4,053	56%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2927	STATE PC028	TRANS	5,430	10,062	185%	6,553	154%	59,789	62,974	105%	72,149	87%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2927	STATE PC030	EQUIP	0	0.0%	0.0%	2,083	0%	0	450	0%	22,917	2%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2927	STATE PC039	TELEC	1,303	2,376	182%	1,694	140%	6,165	5,004	81%	8,016	62%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2927	STATE PC064	RET P	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2927	STATE PC066	EMPLC	1,200	0	0%	2,000	0%	1,200	100	8%	2,000	5%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2927	STATE PC070	IN STA	10	358	3,581%	305	117%	144	3,884	2,706%	4,377	89%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C2927	STATE PC999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3103	NEW-ENT999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G022	RENTS	0	0.0%	0.0%	0	0%	7,689	7,689	100%	7,700	100%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G023	HEAT	177	169	95%	379	44%	2,211	1,853	84%	4,727	39%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G026	ORGAN	0	0.0%	0.0%	0	0%	5,300	5,300	100%	6,000	88%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G030	EQUIP	0	0.0%	0.0%	6,456	0%	0	51,566	0%	71,017	73%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G037	TECHN	0	0.0%	0.0%	175	0%	0	0	0%	1,925	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G038	TECHN	0	0.0%	0.0%	2,083	0%	0	22,917	0%	25,000	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G039	TELEC	350	567	162%	512	111%	6,009	5,328	89%	8,782	61%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G040	INDIRE	0	0.0%	0.0%	0	0%	33,830	42,604	126%	31,077	137%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G041	AUXILIARY	0	0.0%	0.0%	0	0%	374	414	111%	365	113%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G057	BOOK	0	0.0%	0.0%	250	0%	0	1,250	0%	2,750	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G064	RET P	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G070	IN STA	1,869	1,569	84%	1,639	96%	33,318	20,599	62%	29,234	70%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G080	OUT O	631	0	0%	1,929	0%	6,373	8,278	130%	49,794	42%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G1103	CONT	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C3106	MCSAP G1999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%
2016	015	23	SAFETY DEPT O	023	SAFETY ALL OTHER	2340	DIVISION C4003	TRAFFIC 0022	RENTS	2,151	1,946	90%	1,975	99%	23,155	15,618	67%	21,	

2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	022	STATE PC030	EQUIP	0	0	532.0%	0.0%	27.481	105,134	383%	138,112	76%	154,945		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	022	STATE PC039	TELEC	3,677	0	5,410	147%	5,242	103%	24,871	20,737	83%	38,205		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	022	STATE PC048	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	022	STATE PC064	RETP	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	022	STATE PC070	IN STA	210	0	3,205	1,530%	403	796%	3,326	5,530	166%	7,355		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	022	STATE PC080	OUT O	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	022	STATE PC103	CONTR	0	0	0.0%	0.0%	3,734	7,707	206%	8,000	0.0%	8,000		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	022	STATE PC199	FCLG	0	0	0.0%	0.0%	47,688	46,059	97%	50,104	92%	50,139		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	022	STATE PC999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	023	STATE PC999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	5412	DETECTIV	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	7477	HIGHWAY	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	7479	ENFORCE	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 4	7482	DWI PATR	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	022	RENTS	268	400	149%	489	82%	2,335	969	41%	4,629		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	024	MAINT	0	0	0.0%	0	12,246	14,000	114%	13,901	110%	14,000	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	028	ORGAN	310	0	0.0%	399	170	1,170	150	98%	1,500		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	030	EQUIP	0	326	0%	0	232,507	36,237	16%	250,597	14%	250,597	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	039	TELEC	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	064	RETP	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	070	IN STA	311	161	52%	441	37%	3,959	3,901	99%	5,624	69%	6,120
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	080	OUT O	0	0	0.0%	0	7,343	10,000	136%	10,000	100%	10,000	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	103	CONTR	793	0	0.0%	1,040	0%	66,724	81,855	123%	91,455		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2340	DIVISION 8	8241	TOXICOL	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	4004	STATE OV	040	INDIRE	0	0	0.0%	987,626	1,140,493	115%	1,190,646	96%	1,444,000		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	4004	STATE OV	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	8016	WORKER	062	WORK	53,978	72,289	134%	35,088	130%	598,617	775,965	130%	417,500		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	8016	WORKER	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	8589	UNEMPLC	061	UNEM	870	0	0.0%	800	0%	15,629	39,218	251%	15,000		
2016		015	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	8589	UNEMPLC	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION 2	3315	FINANCIA	022	RENTS	0	0	0.0%	0	1,983	0	0.0%	2,796	71%	3,050	
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION 2	3315	FINANCIA	024	MAINT	0	0	0.0%	0	42	0	0.0%	458	0%	500	
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION 2	3315	FINANCIA	030	EQUIP	0	0	0.0%	1,225	0%	0	1,409	0%	14,705		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION 2	3315	FINANCIA	037	TECHN	0	0	0.0%	42	0%	0	0	0.0%	500		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION 2	3315	FINANCIA	039	TELEC	0	4,249	0%	2,396	177%	0	11,758	0%	28,755		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION 2	3315	FINANCIA	057	BOOK	0	0	0.0%	21	0%	0	167	0%	250		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION 2	3315	FINANCIA	064	RETP	0	0	0.0%	0	0	0	0	0.0%	0		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2330	DIVISION 2	3315	FINANCIA	999	FCLG	0	0	0.0%	0	0	0	0	0.0%	0		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	8014	WORKER	061	UNEM	0	0	0.0%	0	0	0	0	0.0%	0		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	8014	WORKER	062	WORK	9,552	8,157	85%	4,754	172%	95,997	89,376	93%	52,000		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	8014	WORKER	999	FCLG	0	0	0.0%	0	0	0	0	0.0%	0		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	8586	UNEMPLC	061	UNEM	0	0	0.0%	46	0%	0	0	0.0%	550		
2016		017	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2390	SPECIAL E	8586	UNEMPLC	999	FCLG	0	0	0.0%	0	0	0	0	0.0%	0		
2016		020	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2300	SAFETY	7999	DEFAULT	GAP	GAAP	0	0	0.0%	0	0	0	0	0.0%	0		
2016		040	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2300	SAFETY	7999	DEFAULT	GWA	GW EX	0	0	0.0%	0	0	0	0	0.0%	0		
2016		040	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2300	SAFETY	7999	DEFAULT	GAP	GAAP	0	0	0.0%	0	0	0	0	0.0%	0		
2016		040	23	SAFETY DEPT 0	023	SAFETY ALL OTHER	2300	SAFETY	7999	DEFAULT	GWA	GW EX	0	0	0.0%	0	0	0	0	0.0%	0		
2016				SAFETY DEPT 0	023	SAFETY AGENCY TOTALS						4,036,199	4,086,341	101%	8,361,984	49%	47,052,964	52,913,633	112%	101,553,748	52%	116,016,637	
2016			010	23	SAFETY DEPT 0	068	BOARD BENEFITS TOTALS	6800	BOARD OF 7999	DEFAULT	060	BENEF	15,767,972	12,776,273	81%	22,093,808	58%	140,843,960	149,786,990	106%	217,704,964	69%	242,714,388
2016				SAFETY DEPT 0	068	BOARD BENEFITS TOTALS						0	0	0.0%	0.0%	0	0	0	0	0.0%	0		
2016			010	23	SAFETY DEPT 0	068	BOARD CURRENT EXPENS	6800	BOARD OF 0006	UNRESTR	020	CURR	0	0	0.0%	0	0	0	0	0.0%	0		
2016				SAFETY DEPT 0	068	BOARD CURRENT EXPENSE TOTALS						0	0	0.0%	0.0%	0	0	0	0	0.0%	0		
2016				SAFETY DEPT 0	068	BOARD AGENCY TOTALS						0	0	0.0%	0.0%	0	0	0	0	0.0%	0		
2016				SAFETY DEPT 0	068	BOARD DEPT FULL TIME TOTALS						7,081,288	4,480,485	63%	7,653,370	59%	53,945,798	54,825,463	102%	59,153,265	93%	64,132,177	
2016				SAFETY DEPT 0	068	BOARD DEPT PART TIME TOTALS						410,981	368,147	90%	755,159	49%	3,222,236	3,498,316	109%	6,211,889	56%	7,054,905	
2016				SAFETY DEPT 0	068	BOARD DEPT OVERTIME TOTALS						334,850	240,767	72%	507,727	67%	2,952,848	3,479,510	118%	4,494,059	94%	4,937,700	
2016				SAFETY DEPT 0	068	BOARD DEPT BENEFITS TOTALS						3,461,329	2,439,743	70%	3,897,949	63%	28,185,661	28,602,319	101%	32,658,509	88%	35,041,658	
2016				SAFETY DEPT 0	068	BOARD DEPT CONSULTANTS TOTALS						0	0	0.0%	0	0	600,099	1,427,060	238%	4,866,699	238%	5,597,578	
2016				SAFETY DEPT 0	068	BOARD DEPT CURRENT EXPENSE TOTALS						443,325	719,037	162%	782,823	92%	4,884,355	5,040,689	103%	8,766,797	57%	9,933,636	
2016				SAFETY DEPT 0	068	BOARD DEPT ALL OTHER TOTALS						4,036,199	4,086,341	101%	8,361,984	49%	47,052,964	52,913,633	112%	101,553,748	52%	116,016,637	
2016				SAFETY DEPT 0	068	BOARD DEPARTMENT TOTALS						15,767,972	12,776,273	81%	22,093,808	58%	140,843,960	149,786,990	106%	217,704,964	69%	242,714,388	
2016		010	24	INSURANCE DE	024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTR	010	PERSONNEL	432,853	281,899	65%	475,194	59%	3,344,580	3,514,628	105%	3,671,740	96%	4,023,538
2016		010	24	INSURANCE DE	024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTR	011	PERSONNEL	12,779	97,874	766%	156,296	63%	100,941	1,101,963	1,092%	1,234,597	89%	1,338,794
2016		010	24	INSURANCE DE	024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTR	012	PERSONNEL	12,084	0	0.0%	103	0%	95,770	0	0.0%	817	0%	886
2016		010	24	INSURANCE DE	024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTR	013	PERSONNEL	10,770	0	0.0%	99	0%	82,939	0	0.0%	726	0%	789
2016		010	24	INSURANCE DE	024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTR	014	PERSONNEL	84,405	-263	0.0%	856	31%	641,373	263	0%	6,504	4%	7,075
2016		010	24	INSURANCE DE	024	INSURANCE FULL TIME																	

2016	2016	010	24	INSURANCE DEF024	INSURACURRENT EXPENSE	2400	INSURANC8887	RATE REV020	CURR	338	398,118%	4,989.8%	1,437	3,993.278%	21,238.19%	32,465
2016	2016	010	24	INSURANCE DEF024	INSURACURRENT EXPENSE	2400	INSURANC8904	CY2014 L020	CURR	0	0.0%	325.0%	0	0.0%	3,575.0%	3,900
2016	2016	010	24	INSURANCE DEF024	INSURACURRENT EXPENSE	9998	ERP GRAN9763	ACTIVITY 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURACURRENT EXPENSE TOTALS					6,026	16,120.268%	12,649.127%	125,382	109,462.87%	161,286.68%	190,315
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC1224	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC1224	EXCHANG041	AUDIT	0	0.0%	0.0%	869	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC1224	EXCHANG062	WORK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC1224	EXCHANG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC1838	EXCHANG030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC1838	EXCHANG041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC1838	EXCHANG070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC1838	EXCHANG080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC1838	EXCHANG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST022	RENTS	430	842.196%	1,673.50%	5,062	7,297.144%	19,694.37%	22,356
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST024	MAINT	30,409	0.0%	7,499.0%	36,494	550.25%	9,000.6%	9,000
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST026	ORGAN	0	0.0%	0.0%	15,031	15,319.102%	21,275.72%	21,275
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST027	TRANS	29,271	33,054.113%	34,916.95%	219,370	213,314.97%	261,676.82%	322,869
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST028	TRANS	15,566	24,663.158%	21,683.114%	213,339	248,003.116%	297,170.83%	364,749
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST030	EQUIP	29,479	100.0%	43,049.0%	49,794	46,752.94%	72,715.64%	72,715
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST035	SHARE	0	450.0%	0.0%	3,688	3,545.96%	4,798.74%	6,079
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST037	TECHN	0	0.0%	250.0%	0	0.0%	2,750.0%	3,000
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST038	TECHN	0	0.0%	42.0%	0	0.0%	458.0%	500
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST039	TELECO	0	561.0%	0.0%	9,348	5,808.62%	47,932.12%	51,275
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST040	INDIRE	0	0.0%	0.0%	13,845	76,485.552%	182,145.42%	182,145
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST049	TRANS	0	9,691.0%	0.0%	1,500	27,388.1,826%	8,312.330%	108,994
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST051	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST057	BOOKS	1,107	0.0%	870.0%	15,544	16,744.108%	12,218.137%	16,880
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST064	RET PI	0	22,960.0%	0.0%	205,663	227,420.111%	226,877.100%	271,800
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST065	BOARD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST066	EMPLC	205	4,110.2,005%	664.619%	11,254	28,681.255%	36,456.79%	36,748
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST069	PROM	0	7,345.0%	3,167.232%	0	16,854.0%	34,833.48%	38,000
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST070	IN STA	371	1,348.363%	3,447.35%	2,093	4,996.230%	19,191.23%	20,800
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST080	OUT O	0	2,003.0%	26,202	30,870.158%	61,801.50%	61,801	
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST102	CONTI	3,243	4,093.126%	10,475.39%	3,762	18,577.494%	12,151.153%	250,000
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST105	REGUL	0	0.0%	5,000	1,267.25%	5,085.25%	5,085	
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST235	TRANS	410	437.107%	1,473.30%	1,668	1,014.61%	6,000.17%	6,000
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2520	ADMINIST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA038	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA066	EMPLC	2,000	0.0%	5,225.0%	4,751	4,062.85%	12,413.33%	20,132
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA070	IN STA	0	0.0%	296.0%	0	3,254.0%	3,550	3,550
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA080	OUT O	4,901	0.0%	15,079.0%	12,511	8,030.64%	38,489.21%	42,712
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2521	FINANCIA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC2522	MARKET 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5930	RATE REV041	AUDIT	0	0.0%	147.0%	1,622.0%	1,622.0%	1,769	1,769
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5930	RATE REV049	TRANS	0	0.0%	8,333.0%	0	0.0%	91,667.0%	100,000
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5930	RATE REV999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV030	EQUIP	0	0.0%	0.0%	930	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV041	AUDIT	0	0.0%	2,504	1,029.41%	1,030.100%	1,030	1,030
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV048	CONTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV049	TRANS	0	12,917.0%	0.0%	155,000	142,083.109%	155,000	155,000
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV062	WORK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV066	EMPLC	0	0.0%	250	0.0%	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV069	PROM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV070	IN STA	0	0.0%	17	0.0%	1.0%	1	1
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC5978	RATE REV999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC6159	UNEMPLC061	UNEMPL	0	0.0%	89	0.0%	5,000.0%	5,000	5,000
2016	2016	010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURANC6159	UNEMPLC999	FCLG	0	0.0%	0.0%	0	0.0%	0	

2016	010	26	LABOR DEPT OF 026	LABOR (BENEFITS TOTALS 2630	WORKFOR6257	WORKFO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (BENEFITS TOTALS 2635	UNEMPLO6160	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (BENEFITS TOTALS 2640	WORKERS8143	WORKER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (BENEFITS TOTALS 2670	MINE SAF6246	MINE SAF060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (BENEFITS TOTALS 2699	ARRA STIM0828	ARRA WIA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (BENEFITS TOTALS 2699	ARRA STIM0828	ARRA WIA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (BENEFITS TOTALS 2699	ARRA STIM0829	ARRA SC\$060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (BENEFITS TOTALS 9998	ERP GRAN9765	ACTIVITY_060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (BENEFITS TOTALS	CATEGORY TOTALS			220,671	156,686	71%	266,792	59%	1,789,497	1,884,532	105%	2,158,370	8.7%	2,305,369
2016	010	26	LABOR DEPT OF 026	LABOR (CONSULTANTS TO 2610	WORKERS6200	WORKER046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1		
2016	010	26	LABOR DEPT OF 026	LABOR (CONSULTANTS TOTALS	CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2600	LABOR_0002	UNRESTR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2600	LABOR_6000	DEPT OF 020	CURR	1,826	659	36%	2,819	23%	13,945	20,197	145%	21,526	94%	23,479
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2600	LABOR_6246	MINE SAF020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2600	LABOR_6256	SR COMM020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2600	LABOR_6259	NEG-WAU020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2600	LABOR_6260	NEG-NH-020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2600	LABOR_6900	WAGE CL020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2600	LABOR_6901	2ND INJU020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2605	INSPECTIC6100	INSPECTI020	CURR	4,247	589	14%	3,419	17%	39,680	30,431	77%	31,937	95%	36,528
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2610	WORKERS6200	WORKER020	CURR	11,258	7,739	69%	13,014	59%	96,984	81,097	84%	112,113	72%	135,442
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2615	APPRENTI6211	APPRENT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2625	SR COMM6258	SR COMM020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2630	WORKFOR6257	WORKFO020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2635	UNEMPLO6160	UNEMPLC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2640	WORKERS8143	WORKER020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2670	MINE SAF6246	MINE SAF020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2699	ARRA STIM0826	ARRA WIA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2699	ARRA STIM0827	ARRA WIA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2699	ARRA STIM0828	ARRA WIA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS2699	ARRA STIM0829	ARRA SC\$020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENS9998	ERP GRAN9765	ACTIVITY_020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (CURRENT EXPENSE TOTALS	CATEGORY TOTALS			17,332	8,987	52%	19,252	47%	150,609	131,726	87%	165,577	80%	195,449
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 6000	LABOR_6000	DEPT OF 022	MAINT	191	0.0%	0.0%	290	0.0%	1,910	1,147	50%	2,900	0%	3,191
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 026	ORGAN	0	0.0%	0.0%	0	0.0%	1,615	1,025	63%	2,500	41%	2,500
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 027	TRANS	424	768	181%	476	161%	6,477	5,154	80%	7,278	71%	9,624
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 028	TRANS	3,550	3,775	106%	4,002	94%	42,909	37,593	88%	48,370	78%	56,799
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 030	EQUIP	0	0.0%	0.0%	0	0.0%	705	392	56%	1,172	33%	1,172
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 035	SHARE	0	285	0%	0.0%	0.0%	2,720	2,130	78%	4,011	53%	5,368
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 039	TELEC	811	912	112%	429	213%	8,661	4,070	47%	4,576	89%	5,005
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 057	BOOK	0	179	0%	0.0%	0.0%	143	179	125%	1,575	11%	1,575
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 061	UNEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 064	RET P	0	0.0%	0.0%	0	0.0%	8,897	7,209	81%	7,209	100%	7,209
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 070	IN STA	359	266	74%	1,813	15%	1,246	3,840	308%	6,287	61%	6,287
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 080	OUT O	0	0.0%	0.0%	83	0%	0	0.0%	0.0%	917	0%	1,000
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6000	DEPT OF 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6259	NEG-WAU041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6259	NEG-WAU072	GRAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6259	NEG-WAU300	REIMB	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6259	NEG-WAU999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6260	NEG-NH-041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6260	NEG-NH-072	GRAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6260	NEG-NH-099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6900	WAGE CL054	TRUST	2,529	979	39%	0.0%	0.0%	5,613	29,693	523%	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6900	WAGE CL999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6901	2ND INJU054	TRUST	0	0.0%	0.0%	0	0.0%	15,301,717	11,688,277	76%	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2600	LABOR_6901	2ND INJU999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI026	ORGAN	0	0.0%	85	0%	0.0%	0	375	0%	937	40%	1,022
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI027	TRANS	1,558	2,823	181%	1,751	161%	23,861	18,947	79%	26,811	71%	35,377
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI028	TRANS	2,367	2,516	106%	2,695	93%	28,268	25,061	88%	32,189	87%	37,865
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI030	EQUIP	0	0.0%	0.0%	0	0.0%	449	17,191	3,829%	17,804	97%	17,804
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI039	TELEC	0	3,423	0%	0.0%	0.0%	3,750	10,469	279%	12,040	87%	12,040
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI057	BOOK	0	0.0%	0.0%	0	0.0%	552	117	21%	1,000	12%	1,000
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI064	RET P	0	6,380	0%	0.0%	0.0%	29,655	61,836	209%	118,947	52%	118,947
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI070	IN STA	3,166	368	12%	6,211	16%	9,758	11,456	117%	19,145	60%	19,380
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI080	OUT O	0	0.0%	417	0%	0.0%	0	0.0%	0.0%	4,583	0%	5,000
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2605	INSPECTIC6100	INSPECTI999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF 026	LABOR (ALL OTHER 2610	WORKERS6200	WORKER022	RENTS	808	573	71%	885	55%	25,872	16,790	69%	28,324	59%	29,209
2016	010	26	LABOR DEPT OF															

2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2670	MINE SAFE6246	MINE SAF 308	LANDC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2670	MINE SAFE6246	MINE SAF 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0826	ARRA WI#041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0826	ARRA WI#072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0826	ARRA WI#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0827	ARRA WI#041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0827	ARRA WI#072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0827	ARRA WI#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0828	ARRA WI#041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0828	ARRA WI#072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0828	ARRA WI#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0829	ARRA SC#041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0829	ARRA SC#072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0829	ARRA SC#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0902	NH MANU#040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0902	NH MANU#041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0902	NH MANU#072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	2699	ARRA STIM0902	NH MANU#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	26	LABOR DEPT OF 026	LABOR [ALL OTHER	92,780				165,913	179%	142,539	116%	16,865,791	13,315,462	79%	1,986,400	670%	2,446,598		
2016	010	26	LABOR DEPT OF 026	LABOR [AGENCY TOTALS	811,774				664,662	82%	993,630	67%	22,526,830	19,279,526	86%	8,697,588	222%	9,703,537		
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8040	DEPT OF 010	PERSC	1,340,238	822,142	61%	3,364,333	24%	8,456,576	7,628,766	90%	21,228,127	36%	19,410,927		
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8040	DEPT OF 011	PERSC	24,266	15,788	65%	3,054,499		191,707	196,181	102%	253,241	177%	274,611		
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8040	DEPT OF 012	PERSC	11,094	7,544	68%	11,379	68%	87,374	89,420	102%	89,613	100%	97,199		
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8040	DEPT OF 013	PERSC	29,811	20,272	68%	53,044	38%	236,584	242,081	102%	420,959	58%	456,322		
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8040	DEPT OF 017	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8040	DEPT OF 019	HOLID	0	0.0%	0.0%	0	0.0%	1,130	0	0.0%	3,871	0.0%	3,871		
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8040	DEPT OF 059	TEMP	75,024	47,342	63%	394,134	12%	354,741	175,526	49%	1,863,609	9%	2,114,606		
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8041	CONTING010	PERSC	15,716	13,727	87%	13,049	105%	2,308,870	3,009,096	130%	1,917,129	157%	3,278,961		
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8041	CONTING011	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8041	CONTING013	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8041	CONTING019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2700	EMPLOYMI8041	CONTING059	TEMP	0	0.0%	0.0%	0	0.0%	250,000	354,000	142%	760,000	47%	760,000		
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2799	ARRA STIM0830	ARRA - UN059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2799	ARRA STIM0888	ARRA - UN059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2799	ARRA STIM0923	ARRA-LMI010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSON2799	ARRA STIM0923	ARRA-LMI059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		1,496,149	926,816	62%	3,867,993	24%	11,886,983	11,695,069	98%	26,536,550	44%	26,396,497		
2016	010	27	EMPLOYMENT S027	EMPLOYPART TIME TEMP P2700	EMPLOYMI0928	HCTC - GJ050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYPART TIME TEMP P2700	EMPLOYMI8040	DEPT OF 050	PERSC	112,925	56,837	50%	214,711	26%	591,483	612,646	104%	1,124,621	54%	1,267,757		
2016	010	27	EMPLOYMENT S027	EMPLOYPART TIME TEMP P2700	EMPLOYMI8041	CONTING050	PERSC	0	0.0%	0.0%	0	0.0%	250,000	152,000	61%	152,000	100%	152,000		
2016	010	27	EMPLOYMENT S027	EMPLOYPART TIME TEMP P2799	ARRA STIM0830	ARRA - UN050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYPART TIME TEMP P2799	ARRA STIM0888	ARRA - UN050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYPART TIME TEMP P2799	ARRA STIM0923	ARRA-LMI050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		112,925	56,837	50%	214,711	26%	841,483	764,646	91%	1,276,622	60%	1,419,757		
2016	010	27	EMPLOYMENT S027	EMPLOYOVERTIME TOTALS2700	EMPLOYMI8040	DEPT OF 018	COVER	8,346	1,156	14%	39,745	3%	39,808	4,381	11%	189,580	2%	208,519		
2016	010	27	EMPLOYMENT S027	EMPLOYOVERTIME TOTALS2700	EMPLOYMI8041	CONTING018	OVER	0	0.0%	0.0%	0	0.0%	90,000	5,000	6%	110,000	2%	110,000		
2016	010	27	EMPLOYMENT S027	EMPLOYOVERTIME TOTALS2799	ARRA STIM0830	ARRA - UN018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYOVERTIME TOTALS2799	ARRA STIM0888	ARRA - UN018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYOVERTIME TOTALS2799	ARRA STIM0923	ARRA-LMI018	OVER	0	0.0%	0.0%	0	0.0%	1,166	0	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYOVERTIME TOTALS		CATEGORY TOTALS		8,346	1,156	14%	39,745	3%	130,974	9,381	7%	299,580	3%	318,519		
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2700	EMPLOYMI0928	HCTC - GJ060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2700	EMPLOYMI7999	DEFAULT 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2700	EMPLOYMI8040	DEPT OF 060	BENEF	742,400	495,478	67%	1,468,641	34%	5,221,493	4,307,810	83%	10,329,334	42%	10,556,535		
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2700	EMPLOYMI8041	CONTING060	BENEF	9,623	8,670	90%	14,131	61%	1,029,951	1,777,544	173%	1,512,400	118%	1,971,015		
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2700	EMPLOYMI8042	TRAINING060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2700	EMPLOYMI8060	UI MODER060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2700	EMPLOYMI8061	SBP PROJ060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2700	EMPLOYMI8138	TRAINING060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2799	ARRA STIM0830	ARRA - UN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2799	ARRA STIM0888	ARRA - UN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 2799	ARRA STIM0923	ARRA-LMI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS 9998	ERP GRAN9766	ACTIVITY 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	27	EMPLOYMENT S027	EMPLOYBENEFITS TOTALS		CATEGORY TOTALS		752,023	504,148	67%	1,482,772	34%	6,251,444	6,085,355	97%	11,841,734	51%	12,527,550		
2016	010	27	EMPLOYMENT S027	EMPLOYCONSULTANTS TO 2700	EMPLOYMI8040	DEPT OF 046	CONS	0	0.0%	0.0%	0	0.0%	3,654	1,512	41%	67,935	2%	77,305		
2016	010	27	EMPLOYMENT S027	EMPLOYCONSULTANTS TO 2700	EMPLOYMI8041	CONTING046	CONS	0	0.0%	0.0%	0	0.0%	150	0	0.0%	23,785	0%	23,785		
2016	010	27	EMPLOYMENT S027	EMPLOYCONSULTANTS TO 2700	EMPLOYMI8061	SBP PROJ046	CONS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	108,131	0%	117,970		
2016	010	27	EMPLOYMENT S027	EMPLOYCONSULTANTS TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	3,804	1,512	40%	199,858	1%	219,059		
2016	010	27	EMPLOYMENT S027	EMPLOYCURRENT EXPENS2700	EMPLOYMI0002	UNRESTR020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%			

2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8040	DEPT OF 066	EMPLC	369	209.57%		33,500.1%		-282	4,557.0%		-25,601.0%	20,245
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8040	DEPT OF 070	IN STA	13,656	5,582.41%		16,393.34%		121,576	83.107	68%	145,943.57%	173,682
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8040	DEPT OF 072	GRANT		27,915.0%		173,333.16%			42,842.0%	1,906,667.2%	2,080,000	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8040	DEPT OF 080	OUT O	4,694	1,025.22%		6,901.15%		39,546	30,446.77%	58,139.52%	59,215	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8040	DEPT OF 102	CONTR	8,274	4,152.56%		51,894.8%		46,062	109,310.237%	288,913.38%	348,953	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8040	DEPT OF 103	CONT	6,421	23,093.204%		22,399.48%		79,273	131,435.18%	276,551.72%	291,172	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8040	DEPT OF 229	SHERII	-94	17.0%		517.0%		4,629	3,325.72%	25,314.13%	19,761	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8040	DEPT OF 230	INTER	551	2,188.397%		3,179.69%		4,713	7,818.166%	27,191.29%	31,599	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8040	DEPT OF 999	FCLG	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING022	RENTS	0	0.0%		6,979.0%		0	60.000.0%	76,769.78%	83,748	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING023	HEAT E	4,095	2,404.59%		2,980.81%		79,224	34,579.44%	57,662.60%	59,851	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING024	MAINT	0	454.0%		0.0%		29,290	27,588.94%	38,359.72%	45,720	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING026	ORGAN	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING030	EQUIP	184,228	0.0%		95,000.0%		1,555,218	731,711.47%	801,975.91%	855,691	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING037	TECHN	0	0.0%		21,687.0%		0	1,430.0%	238,333.1%	260,000	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING038	TECHN	0	104,167.0%		62,500.0%		0	416,867.0%	687,000.0%	750,000	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING039	TELEC	1,095	189.17%		943.20%		58,509	44,616.76%	50,380.89%	51,963	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING040	INDIRE	0	91.0%		0.0%		-409	688.0%	437.0%	701	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING041	AUDIT	0	0.0%		91.0%		0	0.0%	996.0%	1,087	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING042	ADDITI	0	0.0%		16,667.0%		0	200,000.0%	183,333.109%	200,000	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING047	OWN F	45	0.0%		1,163.0%		694	1,529.220%	18,135.8%	18,135	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING048	CONTR	1,961	638.33%		6,023.11%		200,519	271,919.136%	615,728.44%	623,755	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING049	TRANS	0	0.0%		0.0%		407,157	384,525.94%	407,157.94%	2,000,000	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING061	UNEM	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING062	WCOM	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING066	EMPLC	0	0.0%		0.0%		40,000	10,000.25%	92,300.11%	92,300	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING070	IN STA	0	0.0%		0.0%		5,488	1,512.0%	0.0%	1,512	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING080	OUT O	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING103	CONTR	0	230.0%		0.0%		18,069	4,535.25%	16,931.27%	16,931	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING229	SHERII	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING230	INTER	0	0.0%		0.0%		1,366	0.0%	1,784.0%	1,784	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8041	CONTING999	FCLG	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8042	TRAINING049	TRANS	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8042	TRAINING999	FCLG	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8060	UI MODE	FCLG	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8061	SBR PRO	030 EQUIP	0	0.0%		0.0%		864,010	0.0%	776,591.0%	1,109,114	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8061	SBR PRO	041 AUDIT	0	0.0%		217.0%		0	0.0%	2,385.0%	2,602	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8061	SBR PRO	048 CONTR	0	0.0%		110,565.0%		0	0.0%	1,216,214.0%	1,326,779	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8061	SBR PRO	999 FCLG	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8138	TRAINING049	TRANS	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2700	EMPLOYM8138	TRAINING217	INTER	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0022	RENTS	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0023	HEAT E	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0024	MAINT	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0027	TRANS	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0030	EQUIP	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0035	SHARE	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0040	INDIRE	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0041	AUDIT	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0042	ADDITI	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0048	CONTR	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0070	IN STA	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0080	OUT O	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0830	ARRA - U0099	FORA	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0022	RENTS	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0023	HEAT E	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0024	MAINT	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0027	TRANS	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0030	EQUIP	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0040	INDIRE	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0041	AUDIT	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0042	ADDITI	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0048	CONTR	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0070	IN STA	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0888	ARRA - U0099	FCLG	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI022	RENTS	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI023	HEAT E	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI024	MAINT	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI027	TRANS	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI030	EQUIP	0	0.0%		0.0%		1	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI040	INDIRE	0	0.0%		0.0%		245	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI041	AUDIT	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI042	ADDITI	0	0.0%		0.0%		2,541	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI048	CONTR	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI070	IN STA	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923	ARRA-LMI080	OUT O	0	0.0%		0.0%		0	0.0%	0.0%	0	
2016		010	27	EMPLOYMENT S027	EMPLOYALL OTHER	2799	ARRA STIM0923												

2016		010	28	REAL ESTATE C028	REAL E&ALL OTHER	2800	REAL EST2054	REAL EST202	RELOC	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	28	REAL ESTATE C028	REAL E&ALL OTHER	2800	REAL EST2054	REAL EST999	FCGL	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	28	REAL ESTATE C028	REAL E&ALL OTHER	2800	REAL EST2057	STENO-R1235	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	28	REAL ESTATE C028	REAL E&ALL OTHER	2800	REAL EST2057	STENO-R1999	FCGL	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			28	REAL ESTATE C028	REAL E&AGENCY TOTALS			CATEGORY TOTALS		1,667	0	8%	141,863	17,817	13%			14,683	1,121%	17,911	
2016			28	REAL ESTATE C028	REAL E&AGENCY TOTALS			CATEGORY TOTALS		46,601	0	8%	573,444	15,511	3%			14,683	1,061%	17,911	
2016		010	29	REAL ESTATE A029	REAL E&FULL TIME PERSONNEL	2923	REAL EST1140	REAL EST010	PERSONNEL	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			29	REAL ESTATE A029	REAL E&FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&BENEFITS TOTALS	2923	REAL EST1140	REAL EST060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&BENEFITS TOTALS	2923	REAL EST1150	FEDERAL 060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&BENEFITS TOTALS	2923	REAL EST7999	DEFAULT 060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&BENEFITS TOTALS	9998	ACTIVITY A9746	ACTIVITY 060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			29	REAL ESTATE A029	REAL E&BENEFITS TOTALS			CATEGORY TOTALS		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&CONSULTANTS TO	2923	REAL EST1140	REAL EST046	CONS	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			29	REAL ESTATE A029	REAL E&CONSULTANTS TOTALS			CATEGORY TOTALS		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&CURRENT EXPENS	2923	REAL EST0002	UNRESTR020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&CURRENT EXPENS	2923	REAL EST1140	REAL EST020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&CURRENT EXPENS	2923	REAL EST1150	FEDERAL 020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&CURRENT EXPENS	9998	ACTIVITY A9746	ACTIVITY 020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			29	REAL ESTATE A029	REAL E&CURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1140	REAL EST022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1140	REAL EST027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1140	REAL EST028	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1140	REAL EST029	INTRA	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1140	REAL EST030	REAR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1140	REAL EST035	SHARE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1140	REAL EST070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1140	REAL EST080	QUT O	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1140	REAL EST999	FCGL	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1150	FEDERAL 104	CERTI	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	29	REAL ESTATE A029	REAL E&ALL OTHER	2923	REAL EST1150	FEDERAL 999	FCGL	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			29	REAL ESTATE A029	REAL E&ALL OTHER			CATEGORY TOTALS		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			29	REAL ESTATE A029	REAL E&AGENCY TOTALS					0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1650	OFFICE 0010	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1650	OFFICE 0012	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1650	OFFICE 0016	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1655	WEB SER 010	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1660	AGENCY 010	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1660	AGENCY 012	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1660	AGENCY 059	TEMP		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1665	TECHNIC 010	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1665	TECHNIC 012	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1670	OPERATI 010	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1670	OPERATI 012	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1670	TECHNIC 059	TEMP		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT1703	CENTRAL 010	PERSC		0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT7708	IT SALARI 010	PERSC		2,460,371	1,545,384	63%	2,705,143	57%	19,654,176	19,400,693	99%	21,609,487	90%	23,378,112	
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT7708	IT SALARI 012	PERSC		74,342	75,932	102%	106,409	71%	620,261	782,694	126%	887,807	88%	959,089	
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT7708	IT SALARI 016	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT7708	IT SALARI 017	FT EM		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT7708	IT SALARI 019	HOLID		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMFULL TIME PERSON0300	INFORMAT7708	IT SALARI 059	TEMP		0	0	0%	4,909	0	0	0	0	54,001	0	58,910	
2016			3	INFORMATION T1003	INFORMFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		2,534,713	1,621,316	64%	2,816,461	58%	20,274,437	20,183,387	100%	22,551,295	89%	24,396,111	
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT1650	OFFICE 0050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT1650	AGENCY 0590	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7607	IT FOR JU 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7610	IT FOR JU 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7612	IT FOR AQ 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7614	IT FOR AQ 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7618	IT FOR AG 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7620	IT FOR JU 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7623	IT FOR SA 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7624	IT FOR IN 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7625	IT FOR HI 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7626	IT FOR LA 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7627	IT FOR EV 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7628	IT FOR RE 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7631	IT FOR JQ 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7632	IT FOR SE 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7634	IT FOR CL 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7635	IT FOR RE 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7643	IT FOR NH 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7644	IT FOR DE 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7646	IT FOR CG 050	PERSC		0	0	0%	0	0	0	0	0	0	0	0	0%
2016		010	3	INFORMATION T1003	INFORMPART TIME TEMP P0300	INFORMAT7651	IT FOR AC 050	PERSC													

2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7626	IT FOR LA 020	CURR	122	292	239%	165	177%	372	338	91%	502	67%	502
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7627	IT FOR EM 020	CURR	36	0	0%	72	0%	7,021	282	4%	13,800	2%	13,800
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7628	IT FOR RE 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7631	IT FOR JO 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7632	IT FOR SE 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7634	IT FOR CL 020	CURR	17	0	0%	312	0%	0	0	0%	312	0%	312
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7635	IT FOR RE 020	CURR	16	0	0%	34	0%	328	561	171%	700	80%	700
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7638	IT FOR TR 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7643	IT FOR NH 020	CURR	0	0	0%	52	0%	0	0	0%	572	0%	624
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7644	IT FOR DE 020	CURR	54	0	0%	52	0%	2,992	333	11%	2,886	12%	2,916
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7646	IT FOR CC 020	CURR	669	0	0%	413	0%	968	771	80%	597	129%	1,052
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7651	IT FOR AC 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7656	IT FOR EC 020	CURR	222	8	4%	999	1%	1,021	1,148	112%	4,600	25%	4,600
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7657	IT FOR PC 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7658	IT FOR CH 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7664	IT FOR BC 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7666	IT FOR VE 020	CURR	0	0	0%	3	0%	0	0	0%	37	0%	40
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7672	IT FOR BA 020	CURR	789	0	0%	1,504	0%	1,039	0	0%	1,980	0%	1,980
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7673	IT FOR PL 020	CURR	0	0	0%	3	0%	0	0	0%	37	0%	40
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7674	IT FOR HH 020	CURR	12	0	0%	0	0%	52	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7675	IT FOR FI 020	CURR	0	0	0%	103	0%	0	71	0%	1,128	6%	1,231
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7676	IT FOR HL 020	CURR	0	0	0%	4	0%	0	0	0%	44	0%	48
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7677	IT FOR LI 020	CURR	0	0	0%	0	0%	6,494	3,195	49%	13,043	24%	13,043
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7681	IT FOR PU 020	CURR	0	0	0%	47	0%	0	0	0%	513	0%	560
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7683	IT FOR NH 020	CURR	0	0	0%	0	0%	20	0	0%	5,312	0%	5,312
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7684	IT FOR RE 020	CURR	58	0	0%	48	0%	2,338	1,123	48%	1,938	68%	2,176
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7686	IT FOR PA 020	CURR	32	0	0%	0	0%	32	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7687	IT FOR PC 020	CURR	0	0	0%	0	0%	50	0	0%	700	0%	700
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7689	IT FOR TA 020	CURR	0	0	0%	0	0%	0	0	0%	37	0%	40
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7695	IT FOR DH 020	CURR	1	0	0%	1	0%	3,048	192	6%	3,200	6%	3,200
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7696	IT FOR TR 020	CURR	509	2,379	468%	843	282%	5,390	7,082	131%	8,936	73%	8,936
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7697	IT FOR DE 020	CURR	0	0	0%	3	0%	0	0	0%	37	0%	40
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7702	IT FOR EX 020	CURR	2	0	0%	320	0%	2	116	4,849%	320	36%	320
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7703	CENTRAL 020	CURR	12,144	23,216	191%	12,842	181%	73,132	60,013	82%	77,336	78%	79,566
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 7708	UNEMPL 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	0300	INFORMAT 8156	UNEMPL 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENS	9998	ERP GRAN 9753	ACTIVITY 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM CURRENT EXPENSE	TOTALS				15,643	26,898	172%	19,392	139%	124,423	94,680	76%	175,729	54%	181,633
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1650	OFFICE Q 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1655	WEB SER 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1655	WEB SER 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1655	WEB SER 042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1655	WEB SER 070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1660	AGENCY 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1660	AGENCY 026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1660	AGENCY 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1660	AGENCY 042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1660	AGENCY 070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1660	AGENCY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1665	TECHNIC 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1665	TECHNIC 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1665	TECHNIC 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1665	TECHNIC 037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1665	TECHNIC 038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1665	TECHNIC 042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1665	TECHNIC 070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1665	TECHNIC 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1670	OPERATIC 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1670	OPERATIC 028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1670	OPERATIC 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1670	OPERATIC 037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1670	OPERATIC 038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1670	OPERATIC 042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300	INFORMAT 1670	OPERATIC 052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORM ALL OTHER	0300														

2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG037	TECHN	1,693	52,958	3,128%	1,619	3,270%	79,078	66,183	84%	75,641	817%	79,000	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG038	TELECOM	0	34,948	0%	0	0	140,204	156,019	11%	222,083	70%	227,469	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG039	TELECOM	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG048	CONTR	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG070	IN STA	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG080	OUT O	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7614	IT FOR AG099	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG022	RENTS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG027	TRANS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG037	TECHN	0	594	0%	0	0	0	1,616	0%	6,524	26%	7,122	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG038	TECHN	0	0	0%	0	0	913	2,400	263%	9,019	277%	9,019	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG039	TELECOM	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG048	CONTR	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG070	IN STA	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG080	OUT O	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7618	IT FOR AG099	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU022	RENTS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU027	TRANS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU037	TECHN	852	11,251	1,321%	273	4,121%	104,121	29,269	28%	33,369	88%	34,815	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU038	TECHN	1,298	180	14%	1,346	13%	58,983	64,974	110%	61,150	106%	76,620	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU048	CONTR	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU070	IN STA	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU080	OUT O	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7620	IT FOR JU999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7621	IT FOR OF037	TECHN	0	2,430	0%	0	0	0	2,970	0%	26,820	1%	29,264	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7621	IT FOR OF038	TECHN	0	1,666	0%	0	0	0	5,931	0%	18,330	32%	19,996	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7621	IT FOR OF999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA022	RENTS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA027	TRANS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA037	TECHN	131,074	88,324	67%	155,377	57%	958,137	696,694	73%	1,135,784	61%	1,188,678	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA038	TECHN	141,421	201,416	142%	316,729	64%	1,173,037	1,935,462	165%	2,627,153	74%	2,641,478	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA039	TELECOM	12,394	25,739	208%	10,165	253%	377,292	210,505	56%	309,428	68%	345,000	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA048	CONTR	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA070	IN STA	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA080	OUT O	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7623	IT FOR SA999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN022	RENTS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN027	TRANS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN037	TECHN	5,440	11,237	207%	7,209	156%	25,791	26,970	105%	34,180	79%	36,033	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN038	TECHN	8,237	604	7%	14,919	4%	27,910	35,496	127%	50,550	70%	51,169	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN039	TELECOM	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN048	CONTR	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN070	IN STA	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN080	OUT O	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7624	IT FOR IN999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI022	RENTS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI027	TRANS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI037	TECHN	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI038	TECHN	0	0	0%	0	0	172	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI039	TELECOM	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI048	CONTR	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT 7625	IT FOR HI070	IN STA	0											

2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7702	IT FOR EX080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7702	IT FOR EX999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 022	RENTE	864	1,418	164%	2,858	50%	41,448	37,485	907%	137,087	272%	138,450
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 025	STATE	416	0.0%	925	0%	5,572	4,468	90%	12,387	36%	15,000	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 026	ORGAN	0	0.0%	0	0.0%	8,000	9,250	116%	9,250	116%	9,250	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 028	TRANS	40,162	84,882	211%	47,684	178%	551,106	535,926	97%	654,316	82%	758,661
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 035	SHARE	0	1.180	0%	0.0%	0	11,493	8,800	77%	19,292	46%	25,175
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 037	TECHN	166,433	340,177	204%	331,729	103%	1,043,547	1,569,939	150%	2,079,966	75%	2,253,993
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 038	TECHN	296,925	397,649	134%	339,699	117%	2,954,076	2,407,239	81%	3,379,548	71%	3,539,766
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 039	TELEC	19,544	46,124	236%	26,205	176%	158,414	223,870	141%	212,404	105%	231,017
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 048	CONTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 049	TRANS	0	0.0%	0.0%	0	0.0%	11,500	11,607	101%	11,748	99%	11,850
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 057	BOOKS	0	0.0%	208	0%	0	0.0%	0	2,292	0%	2,500	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 066	EMPLC	29,851	35,361	118%	98,435	36%	47,952	72,024	150%	158,124	46%	180,350
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 070	IN STA	1,572	3,211	204%	1,561	206%	14,801	15,842	107%	14,702	108%	17,500
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 080	OUT O	0	1.077	0%	0.0%	0	1,242	5,531	445%	7,651	172%	14,000
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7703	CENTRAL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI042	ADDITI	336,773	0.0%	475,488	0%	1,741,347	1,307,855	75%	2,458,598	53%	2,458,598	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI048	CONTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI062	WORK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI064	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI078	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT7708	IT SALARI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT8156	UNEMPLC061	UNEM	553	0.0%	1,132	0%	3,472	7,102	205%	7,102	100%	7,102	
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMAT8156	UNEMPLC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	3	INFORMATION T1003	INFORMALL OTHER		CATEGORY TOTALS			2,149,646	2,747,713	128%	3,606,279	76%	16,937,124	16,957,811	100%	26,145,021	65%	28,284,347
2016	010	3	INFORMATION T1003	INFORMAGENCY TOTALS					6,693,416	6,752,659	101%	9,057,331	75%	56,589,026	56,595,098	100%	73,049,759	77%	78,439,951
2016	010	30	BOXING - WRES030	BOXING FULL TIME PERSONNEL TOTALS	3029	BOXING - V7881	BOXING &010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	30	BOXING - WRES030	BOXING FULL TIME PERSONNEL TOTALS	3029	BOXING - V7881	BOXING &012	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	30	BOXING - WRES030	BOXING FULL TIME PERSONNEL TOTALS	3029	BOXING - V7881	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	30	BOXING - WRES030	BOXING PART TIME TEMP PERSONNEL TOTALS	3029	BOXING - V7881	BOXING &050	PERSO	0	0.0%	0.0%	135	0.0%	0.0%	250	0.0%	1,332	0	
2016	010	30	BOXING - WRES030	BOXING PART TIME TEMP PERSONNEL TOTALS	3029	BOXING - V7881	CATEGORY TOTALS		0	0.0%	0.0%	135	0.0%	0.0%	250	0.0%	1,332	0	
2016	010	30	BOXING - WRES030	BOXING BENEFITS TOTALS	3029	BOXING - V7881	BOXING &060	BENEF	0	0.0%	0.0%	10	0.0%	0.0%	19	0.0%	101	0	
2016	010	30	BOXING - WRES030	BOXING BENEFITS TOTALS	3029	BOXING - V7881	DEFAULT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	30	BOXING - WRES030	BOXING BENEFITS TOTALS	9998	ACTIVITY 060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	30	BOXING - WRES030	BOXING BENEFITS TOTALS		CATEGORY TOTALS			0	0.0%	0.0%	10	0.0%	0.0%	19	0.0%	101	0	
2016	010	30	BOXING - WRES030	BOXING CURRENT EXPENSES	3029	BOXING - V7881	BOXING &020	CURRE	0	0.0%	0.0%	3	3100%	45	45	6%	45	0	
2016	010	30	BOXING - WRES030	BOXING CURRENT EXPENSES	9998	ACTIVITY 020	CURRE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	30	BOXING - WRES030	BOXING CURRENT EXPENSE TOTALS		CATEGORY TOTALS			0	0.0%	0.0%	3	3100%	45	45	6%	45	0	
2016	010	30	BOXING - WRES030	BOXING ALL OTHER	3029	BOXING - V7881	BOXING &026	ORGAN	0	0.0%	0.0%	0	200	0%	0	0.0%	200	0	
2016	010	30	BOXING - WRES030	BOXING ALL OTHER	3029	BOXING - V7881	BOXING &035	SHARE	0	0.0%	0.0%	0	0.0%	5	5	0.0%	60	0	
2016	010	30	BOXING - WRES030	BOXING ALL OTHER	3029	BOXING - V7881	BOXING &070	IN STA	0	0.0%	0.0%	803	1,636	204%	1,088	150%	2,000	0	
2016	010	30	BOXING - WRES030	BOXING ALL OTHER	3029	BOXING - V7881	BOXING &080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	30	BOXING - WRES030	BOXING ALL OTHER	3029	BOXING - V7881	BOXING &999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	30	BOXING - WRES030	BOXING ALL OTHER		CATEGORY TOTALS			0	0.0%	0.0%	803	1,836	229%	1,143	161%	2,260	0	
2016	010	30	BOXING - WRES030	BOXING AGENCY TOTALS					0	0.0%	0.0%	951	1,839	193%	1,456	126%	3,738	0	
2016	010	31	JOINT BOARD 0031	JOINT B FULL TIME PERSONNEL TOTALS	3100	JOINT BOA2250	JOINT BO010	PERSO	81,238	0.0%	0.0%	636,828	0.0%	0.0%	0	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B FULL TIME PERSONNEL TOTALS	3100	JOINT BOA2250	JOINT BO017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS			81,238	0.0%	0.0%	636,828	0.0%	0.0%	0	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B PART TIME TEMP PERSONNEL TOTALS	3100	JOINT BOA2250	JOINT BO050	PERSO	8,886	0.0%	0.0%	60,508	0.0%	0.0%	60,508	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS			8,886	0.0%	0.0%	60,508	0.0%	0.0%	60,508	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B OVERTIME TOTALS	3100	JOINT BOA2250	JOINT BO018	OVER	1,824	0.0%	0.0%	6,357	0.0%	0.0%	6,357	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B OVERTIME TOTALS		CATEGORY TOTALS			1,824	0.0%	0.0%	6,357	0.0%	0.0%	6,357	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B BENEFITS TOTALS	3100	JOINT BOA2250	JOINT BO060	BENEF	48,567	0.0%	0.0%	386,319	0.0%	0.0%	0	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B BENEFITS TOTALS	3100	JOINT BOA7999	DEFAULT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B BENEFITS TOTALS	9998	ERP GRAN9768	ACTIVITY 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B BENEFITS TOTALS		CATEGORY TOTALS			48,567	0.0%	0.0%	386,319	0.0%	0.0%	0	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B CONSULTANTS TOTALS	3100	JOINT BOA2250	JOINT BO046	CONSL	100	0.0%	0.0%	1,888	0.0%	0.0%	0	0.0%	0	0	
2016	010	31	JOINT BOARD 0031	JOINT B CONSULTANTS TOTALS		CATEGORY TOTALS			100	0.0%	0.0%	1,888	0.0%	0.0%	0	0.0%	0	0	
2016	0																		

2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3205	ELECTION1064	HAVA STA059	TEMP	-3,782	-150.0%		132,114%		-2,576	-150.0%	1,447.10%	1,578	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3205	ELECTION1081	ADMINIST010	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3205	ELECTION1084	HAVA STA010	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3205	ELECTION1084	HAVA STA013	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3205	ELECTION1087	HAVA STA059	TEMP	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3210	LEGISLATI068	LEGISL AT010	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3215	CORPORA1065	CORPORA010	PERSC	174,750	140,969 81%	190,774 74%		1,135,957	1,209,046 106%	1,240,116 97%	1,341,077		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3215	CORPORA1065	CORPORA011	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3215	CORPORA1065	CORPORA013	PERSC	96,666	98,451 102%	101,092 97%	96,666	98,451 102%	101,092 97%		101,092		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3215	CORPORA1065	CORPORA017	FT EMI	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3215	CORPORA1065	CORPORA059	TEMP	0	0.0%	7,086 0%	0	0	0.0%	77,948 0%	85,034		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3220	AUCTIONE1069	AUCTIONE010	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3225	RECORDS01610	RECORDS010	PERSC	18,724	34,164 182%	29,467 116%	102,749	123,332 120%	161,701 76%		174,203		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3225	RECORDS01610	RECORDS011	PERSC	3,713	5,245 141%	5,035 104%	57,342	63,064 110%	77,760 81%		84,733		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0170	SECURITIE017	FT EMI	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0170	SECURITIE010	PERSC	69,498	0.0%	0	0.0%	543,276	0.0%	0	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0175	SECURITIE013	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0175	SECURITIE017	FT EMI	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0175	SECURITIE059	TEMP	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0176	SECURITIE010	PERSC	14,058	0.0%	0	0.0%	111,009	0.0%	0	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0176	SECURITIE017	FT EMI	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0177	SECURITIE010	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0177	SECURITIE013	PERSC	9,068	0.0%	0	0.0%	71,418	0.0%	0	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0177	SECURITIE017	FT EMI	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0177	SECURITIE059	TEMP	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0240	SECURITIE010	PERSC	0	50,663 0%	60,584 0%	667,897 0%	666,424 100%		727,000			
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0240	SECURITIE011	PERSC	0	0.0%	6,034 0%	0	0.0%	66,372 0%		72,406		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0240	SECURITIE013	PERSC	0	6,166 0%	13,099 47%	0	73,090 0%	144,084 51%		157,183		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3230	SECURITIE0240	SECURITIE059	TEMP	0	5,448 0%	0	0	0.0%	59,925 0%		65,373		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3240	VITAL REC05153	VITAL REC010	PERSC	34,673	10,341 30%	30,962 33%	273,957	261,733 96%	244,636 107%		265,277		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3240	VITAL REC05153	VITAL REC013	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3240	VITAL REC05153	VITAL REC017	FT EMI	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3240	VITAL REC05153	VITAL REC059	TEMP	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3240	VITAL REC05176	VITAL REC010	PERSC	24,897	-42,144 169%	25,732 164%	250,345	254,122 102%	258,743 98%		285,839		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3240	VITAL REC05176	VITAL REC011	PERSC	15,425	68,909 447%	19,147 360%	67,084	68,909 103%	83,269 83%		83,269		
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3240	VITAL REC05176	VITAL REC017	FT EMI	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSON	3240	VITAL REC05176	VITAL REC059	TEMP	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		407,963	263,126 64%	404,451 65%	3,255,678	3,380,580 104%	3,907,004 87%		4,326,187		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3200	SECRETAF1062	RECOUN01050	PERSC	0	0.0%	0	0.0%	13,226	7,494 57%	35,022 21%		35,022	
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3200	SECRETAF1070	BOARD O050	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3200	SECRETAF1847	NOTARY F050	PERSC	-47,455	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3200	SECRETAF7889	ADMINIST050	PERSC	544	561 103%	784 72%	3,936	3,771 96%	5,676 66%		6,000		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3205	ELECTION1061	ADMINIST050	PERSC	7,254	-9,826 135%	22,296 44%	10,260	40,384 394%	31,535 128%		46,399		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3205	ELECTION1064	HAVA STA050	PERSC	0	1,397 0%	0	10,342	8,766 85%	51,086 17%		51,086		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3205	ELECTION1067	ADMINIST050	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3215	CORPORA1065	CORPORA050	PERSC	55,897	19,906 36%	47,424 86%	114,981	96,246 84%	97,551 92%		102,297		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3220	AUCTIONE1069	AUCTIONE050	PERSC	0	1,000 0%	831 200%	0	1,000 0%	917 109%		1,000		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3225	RECORDS01610	RECORDS050	PERSC	5,390	2,202 41%	4,924 45%	42,241	33,604 80%	38,591 87%		40,111		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3230	SECURITIE0175	SECURITIE050	PERSC	5,223	0.0%	0	0.0%	34,254	0.0%	0	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3230	SECURITIE0177	SECURITIE050	PERSC	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3230	SECURITIE0240	SECURITIE050	PERSC	0	2,459 0%	5,165 48%	0	46,574 0%	56,815 82%		61,980		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3240	VITAL REC05153	VITAL REC050	PERSC	0	0.0%	830 0%	0	0	0.0%		1,000		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3240	VITAL REC05176	VITAL REC050	PERSC	8,473	2,850 34%	7,879 36%	52,171	36,378 70%	48,515 75%		50,246		
2016	010	010	32	SECRETARY OF	032	SECRET PART TIME TEMP	P3200	TOTALS	CATEGORY TOTALS		35,326	20,549 58%	88,638 23%	281,411	274,217 97%	366,624 75%		395,141		
2016	010	010	32	SECRETARY OF	032	SECRET OVERTIME TOTALS	3200	SECRETAF7889	ADMINIST018	COVERT	-94	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET OVERTIME TOTALS	3240	VITAL REC05176	VITAL REC018	OVER	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET OVERTIME TOTALS			CATEGORY TOTALS		-94	0.0%	0	0.0%	0	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3200	SECRETAF1062	RECOUN01060	BENEF	0	0.0%	0	1,012	573 57%	2,714 52%		2,714		
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3200	SECRETAF1063	HAVA FEC060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3200	SECRETAF1070	BOARD O060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3200	SECRETAF1847	NOTARY F060	BENEF	2,361	810 34%	2,554 32%	13,866	9,427 68%	15,000 63%		15,000		
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3200	SECRETAF6193	UNEMPLC060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3200	SECRETAF7889	ADMINIST060	BENEF	-8,445	-16,581 0%	-9,440 0%	145,498	147,415 101%	162,638 91%		176,835		
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3200	SECRETAF7999	DEFAULT060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3205	ELECTION1060	ELECTION060	BENEF	555	-1,175 212%	1,706 69%	785	2,666 50%	2,413 11%		3,550		
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3205	ELECTION1064	HAVA STA060	BENEF	-22,141	-31,522 0%	-28,988 0%	87,078	97,180 112%	114,008 85%		126,557		
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3205	ELECTION1081	ADMINIST060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3205	ELECTION1084	HAVA STA060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3210	LEGISLATI068	LEGISLAT060	BENEF	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3215	CORPORA1065	CORPORA060	BENEF	137,330	122,483 89%	156,975 78%	681,500	718,214 105%	778,991 92%		826,476		
2016	010	010	32	SECRETARY OF	032	SECRET BENEFITS TOTALS	3220	AUCTIONE1069	AUCTIONE060	BENEF	0	0.0%	60%	0</						

2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3405	STATE LIBI7180	FEDERAL060	BENEF	29,647	18,583	63%		76,823	24%		241,028	234,234	97%		624,553	38%		668,638
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3405	STATE LIBI7195	POLITICAL060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3405	STATE LIBI7199	SPECIAL060	BENEF	0	0	0%		3,864	0%		0	0	0%		42,509	0%		46,373
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3410	DIVISION C1127	STATE AR060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3410	DIVISION C1127	STATE AR060	BENEF	0	0	0%		0	0%		9,990	25,736	283%		21,704	19%		21,656
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3410	DIVISION C1255	FEDERAL060	BENEF	11,597	2,520	17%		16,815	42%		92,379	86,250	92%		133,945	62%		143,472
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3410	DIVISION C1256	ARTS IN E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3410	DIVISION C1258	ARTS IN E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3410	DIVISION C1259	CAREERS060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3410	DIVISION C1260	ARTS PRG060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3410	DIVISION C1262	GOVERN060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H2373	CONTOO060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H3420	OFFICE O060	BENEF	10,336	8,544	83%		13,485	63%		85,581	105,298	123%		111,654	94%		119,568
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H3433	SPECIAL060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H3433	SPECIAL060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H3435	NH HERIT060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H3437	ISTEA GR060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H3438	CORNISH060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H3441	FEDERAL060	BENEF	17,830	8,692	49%		33,935	26%		140,344	121,761	87%		267,112	46%		285,684
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H3442	CONSERV060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H7015	ARCHAEO060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H8905	NATIONAL060	BENEF	0	0	0%		0	0%		456	184	40%		879	21%		879
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	3420	DIVISION H8906	HPF REC060	BENEF	282	342	121%		1,225	28%		6,173	10,232	166%		26,801	38%		27,521
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	9998	ERP GRAN9770	ACTIVITY060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURBENEFITS TOTALS	9998	ERP GRAN9770	CATEGORY TOTALS		135,207	91,241	67%		213,838	43%		1,111,148	1,102,367	98%		1,783,381	62%		1,909,665
2016		010	34	CULTURAL RES034	CULTURCONSULTANTS TO	3405	STATE LIBI7180	FEDERAL046	CONSL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCONSULTANTS TO	3420	DIVISION H8905	NATIONAL046	CONSL	0	15,750	0%		0	0%		70,875	70,875	100%		109,750	65%		109,750
2016		010	34	CULTURAL RES034	CULTURCONSULTANTS TOTALS					0	15,750	0%		0	0%		70,875	70,875	100%		109,750	65%		109,750
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF0003	UNRESTR020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF3431	CURATOR020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		50
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF3440	OLD STAT020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF5075	CONNECT020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF6707	DONATIO020	CURR	0	0	0%		0	0%		5,125	2,301	45%		6,000	38%		6,000
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF6710	AUTOMAT020	CURR	0	49	0%		0	0%		10	151	1,499%		61	245%		3,000
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF6999	NH FILM C030	CURR	0	0	0%		0	0%		474	239	50%		474	50%		1,000
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF6999	ADMINIS020	CURR	337	337	100%		349	0%		0	0	0%		50	2%		1,000
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF7030	DAMAGE020	CURR	76	0	0%		39	0%		1,922	1,075	56%		980	110%		2,000
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF7182	MOBILE T020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF7183	LINKS TO 020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF7196	NH SUMM020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF7206	GATES FC020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF8029	CULTURA020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3400	OFFICE OF8145	WORKER020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3405	STATE LIBI6718	NH AUTO020	CURR	50	19	37%		70	27%		406	673	166%		568	118%		700
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3405	STATE LIBI7000	STENTRAL020	CURR	37	278	755%		52	538%		4,583	5,331	116%		6,432	83%		6,700
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3405	STATE LIBI7000	SVCTO P020	CURR	245	87	35%		0	0%		892	463	52%		507	58%		1,000
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3405	STATE LIBI7180	FEDERAL020	CURR	4,284	6,566	153%		11,206	59%		48,582	75,360	155%		127,068	55%		140,713
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3405	STATE LIBI7195	POLITICAL020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3405	STATE LIBI7199	SPECIAL020	CURR	37	-50	-137%		59	-85%		710	40	6%		1,140	3%		1,200
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3405	STATE LIBI7522	NEH GRA020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3410	DIVISION C1127	STATE AR020	CURR	0	0	0%		0	0%		18	0	0%		469	0%		469
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3410	DIVISION C1250	STATE AR020	CURR	0	15	149%		14	107%		770	1,160	151%		1,074	108%		2,000
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3410	DIVISION C1255	FEDERAL020	CURR	1,889	339	18%		15,497	2%		3,987	5,312	133%		32,716	161%		30,837
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3410	DIVISION C1256	ARTS IN E020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3410	DIVISION C1258	ARTS IN E020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3410	DIVISION C1259	CAREERS020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3410	DIVISION C1260	ARTS PRG020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3410	DIVISION C1262	GOVERN020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3420	DIVISION H2373	CONTOO020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3420	DIVISION H3420	OFFICE O020	CURR	313	168	54%		312	54%		2,298	2,732	119%		2,295	119%		2,880
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3420	DIVISION H3433	SPECIAL020	CURR	0	0	0%		83	0%		0	0	0%		917	0%		1,000
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3420	DIVISION H3434	MERCIFUI020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3420	DIVISION H3435	NH HERIT020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3420	DIVISION H3437	ISTEA GR020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3420	DIVISION H3438	CORNISH020	CURR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3420	DIVISION H3441	FEDERAL020	CURR	276	1,349	489%		1,307	103%		3,239	5,742	177%		15,336	17%		17,200
2016		010	34	CULTURAL RES034	CULTURCURRENT EXPENS	3420	DIVISION H3442	CONSERV020	CURR	0	0	0%												

2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST035	SHARE	0	480.0%	0.0%	4,537	3,430	78%	7,200	48%	8,660	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST039	TELEC	-2	135.0%	-3.0%	999	1,501	150%	1,634	92%	1,806	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST054	TRUST	14,859	8,371	56%	21,470	199,244	96%	287,884	66%	294,153	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST069	PROM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST070	IN STA	0	0.0%	0.0%	1,299	1,431	110%	1,299	110%	1,500	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF6999	ADMINIST199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7030	DAMAGE022	RENTS	0	0.0%	8.0%	0	0.0%	92.0%	0	100	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7030	DAMAGE030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7030	DAMAGE054	TRUST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7030	DAMAGE057	BOOK	0	0.0%	83.0%	0	0.0%	917.0%	0	1,000	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7030	DAMAGE070	IN STA	0	0.0%	42.0%	0	0.0%	458.0%	0	500	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7030	DAMAGE073	GRANT	0	0.0%	417.0%	0	0.0%	4,583.0%	0	5,000	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7030	DAMAGE0102	CONTR	0	2,587.0%	0.0%	4,714	2,587	55%	6,329	41%	7,000	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7030	DAMAGE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7182	MOBILE T073	GRANT	0	0.0%	25.0%	0	0.0%	277.0%	0	303	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7182	MOBILE T999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7196	NH SUMM073	GRANT	6,765	19,115	283%	6,851	12,79%	18,560	18,791	100%	18,797	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF7196	NH SUMM099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF8029	CULTURA061	UNEMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF8029	CULTURA99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF8145	WORKER062	WORK	0	0.0%	250.0%	-17	0.0%	2,750.0%	0	3,000	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3400	OFFICE OF8145	WORKER099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI6718	NH AUTO039	TELEC	-4	91.0%	-5.0%	778	1,014	130%	1,122	90%	1,194	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI6718	NH AUTO057	BOOK	0	0.0%	0.0%	67,000	70,000	104%	70,000	100%	70,000	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI6718	NH AUTO064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI6718	NH AUTO070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI6718	NH AUTO073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI6718	NH AUTO102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI6718	NH AUTO99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	CENTRAL022	RENTS	360	360	100%	446	81%	3,804	4,195	110%	5,156	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	CENTRAL024	MAINT	0	0.0%	0.0%	2,499	2,499	100%	3,000	83%	3,000	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	CENTRAL026	ORGAN	0	0.0%	0.0%	2,000	3,000	150%	3,000	100%	3,000	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	CENTRAL030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	CENTRAL039	TELEC	442	564	128%	659	98%	4,490	7,032	157%	7,414	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	CENTRAL057	BOOK	126	949	751%	14,994	22,265	148%	24,290	92%	24,300	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	CENTRAL064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	CENTRAL070	IN STA	0	0.0%	0.0%	410	469	115%	420	112%	975	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	CENTRAL099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7000	SVC TO P022	RENTS	0	40.0%	0.0%	452	480	106%	470	106%	516	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7008	SVC TO P030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7008	SVC TO P039	TELEC	0	158.0%	159	100%	0	1,639	0%	1,744	94%	1,903
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7008	SVC TO P064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7008	SVC TO P070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7008	SVC TO P199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL022	RENTS	0	495.0%	0.0%	6,065	5,940	98%	21,935	27%	21,935	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL024	MAINT	0	0.0%	250.0%	0	0.0%	2,750.0%	0	3,000	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL026	ORGAN	0	0.0%	0.0%	4,215	6,800	161%	10,285	66%	10,285	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL027	TRANS	0	0.0%	1,881	0	0.0%	24,419	0%	24,419		
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL028	TRANS	4,926	3,621	173%	10,085	27,031	78%	70,841	58%	91,325	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL030	EQUIP	0	0.0%	6,226.0%	0	0.0%	68,481.0%	0	74,706	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL039	TELEC	0	-8.0%	92	-8%	0	0.0%	1,008	0%	1,100	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL040	INDIRE	0	0.0%	0.0%	10,005	24,479	245%	60,135	41%	60,135	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL042	ADDITI	0	0.0%	0.0%	30,925	27,063	88%	94,024	29%	126,653	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL057	BOOK	542	501%	668	7%	221,863	174,918	78%	273,507	64%	289,943
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL070	IN STA	0	0.0%	917.0%	0	85.0%	10,083	1%	11,000	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL072	GRANT	0	0.0%	0.0%	6,000	6,000	100%	9,500	63%	9,500	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL080	OUT O	0	0.0%	0.0%	569	1,158	203%	10,531	11%	10,531	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL102	CONTR	0	0.0%	0.0%	99,875	94,681	95%	150,242	63%	150,242	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL103	CONTR	189	326	172%	1,105	3,301	158%	12,160	27%	13,265	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7180	FEDERAL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7195	POLITICAL042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7195	POLITICAL057	BOOK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7195	POLITICAL070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7195	POLITICAL073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	34	CULTURAL RES0304	CULTURAL OTHER	3405	STATE LIBI7195	POLITICAL080	OUT O	0	0.0%								

2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 042	ADDITI	0	0	0	0	0	0	14,394	14,686	102%	19,317	76%	26,841
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 064	RET PI	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 065	BOAR	0	750	0	0	0	0	2,463	4,053	165%	5,066	80%	13,114
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 066	EMPLC	0	0	0	0	0	0	620	40	6%	4,021	1%	4,021
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 069	PROMO	0	0	0	0	0	0	1,812	0	0%	11,352	0%	11,352
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 070	IN STA	0	0	0	0	0	0	1,080	959	89%	5,691	17%	8,976
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 072	GRAN	0	0	0	0	0	0	332,417	252,987	76%	730,104	35%	728,870
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 080	OUT O	0	0	0	0	0	0	465	376	81%	12,330	3%	12,330
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 102	CONTR	0	1,575	0	0	0	0	21,987	13,725	62%	63,619	22%	63,619
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1255	FEDERAL 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1256	ARTS IN E999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1258	ARTS IN E999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1259	CAREERS107	SCHOL	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1260	ARTS PKR999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3410	DIVISION C1262	ARTS PKR999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION C2373	CONTOO102	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION C2373	CONTOO999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O022	RENTS	160	160	100%	141	113%	34,434	22,156	64%	30,391	73%	30,532	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O026	ORGAN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O039	TELEC	141	94	66%	772	12%	1,126	6,289	558%	6,149	102%	6,289	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O041	AUDIT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O042	ADDITI	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O049	TRANS	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O057	BOOK	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O064	RET PI	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O070	IN STA	88	0	0	97	0%	1,669	1,950	117%	1,851	105%	2,000	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O072	GRAN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O073	GRAN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O080	OUT O	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O102	CONTR	0	0	0	42	0%	0	81	0%	458	18%	500	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O103	CONTR	0	0	0	167	0%	0	2,000	0%	1,833	109%	2,000	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O107	SCHOL	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3420	OFFICE O099	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3433	SPECIAL 1102	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3433	SPECIAL 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3434	MERCIFUL999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3435	NH HERIT054	TRUST	0	0	0	244	0%	0	0	0	2,685	0%	2,929	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3435	NH HERIT070	IN STA	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3435	NH HERIT102	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3435	NH HERIT999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 022	RENTS	0	0	0	0	0	0	6	0	0	2,994	0%	2,994
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 026	ORGAN	150	0	0	172	0%	6,027	5,877	98%	6,921	185%	6,932	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 027	TRANS	0	0	0	0	0	0	0	0	12,456	0%	13,588	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 028	TRANS	2,749	0	0	1,132	0%	21,483	20,949	98%	50,094	0%	57,347	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 030	EQUIP	0	0	0	2,232	0%	0	0	0	24,552	0%	26,784	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 039	TELEC	309	58	19%	84	69%	3,408	972	29%	929	105%	1,010	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 040	INDIRE	0	0	0	0	0	11,420	9,276	81%	21,024	44%	21,024	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 041	AUDIT	0	0	0	0	0	0	0	0	0	0	1,257	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 042	ADDITI	0	0	0	0	0	24,818	21,681	87%	35,471	161%	48,804	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 064	RET PI	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 070	IN STA	134	0	0	1,350	0%	229	373	163%	2,305	16%	5,316	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 072	GRAN	0	0	0	0	0	68,381	64,262	94%	153,992	42%	153,992	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 073	GRAN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 080	OUT O	140	0	0	1,111	0%	1,363	1,345	98%	10,276	13%	10,276	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 102	CONTR	0	0	0	2,716	0%	0	0	0	29,874	0%	32,590	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3441	FEDERAL 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3442	CONSERV102	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F3442	CONSERV999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F7015	ARCHAEC022	RENTS	0	0	0	0	0	1,306	0	0	1,000	0%	1,000	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F7015	ARCHAEC030	EQUIP	0	0	0	17	0%	0	0	0	183	0%	200	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F7015	ARCHAEC070	IN STA	0	38	0	0	0	343	498	145%	500	100%	500	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F7015	ARCHAEC102	CONTR	0	0	0	0	0	3,800	4,951	130%	9,000	55%	9,000	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F8905	ARCHAEC999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F8905	NATIONAL999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F8906	HPF REC030	EQUIP	0	0	0	0	0	0	169	0	0	0	596	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F8906	HPF REC038	TECHN	0	0	0	0	0	0	500	0	0	0	2,850	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F8906	HPF REC039	TELEC	0	66	0	0	0	155	747	482%	2,595	29%	2,595	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F8906	HPF REC040	INDIRE	0	0	0	625	0%	0	592	0	6,875	9%	7,500	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F8906	HPF REC041	AUDIT	0	0	0	0	0	0	0	0	0	0	891	
2016	010	010	34	CULTURAL RES0034	CULTURAL ALL OTHER	3420	DIVISION F8906	HPF REC070	IN STA	0	0	0	375	0%	0	2					

[illegible]

2016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3500	OFFICE OF5312	HISTORIC	050	PERSC	18,803	0.0%	0.0%	17,724.0%	18,803	24,817	132%	17,724	140%	32,416			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3505	DIVISION C1135	ECONOMI	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3505	DIVISION C2084	SMALL BU	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3505	DIVISION C3336	STATE TR	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3505	DIVISION C3605	ECONOMI	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3505	DIVISION C3605	TELECOM	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3505	DIVISION C3610	NH BUSIN	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3505	DIVISION C3614	PROCURR	050	PERSC	0	0.0%	0.0%	4,840	0.0%	18,500	0%	18,500				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3505	DIVISION C5336	OFFICE Q	050	PERSC	0	849.0%	2,111	40%	15,540	0%	23,216	6.7%	25,326			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 10837	STATE TR	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 10840	STORMW	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 1236	EMERALD	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 2101	AMERICA	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 2102	FUELWOC	050	PERSC	0	-150.0%	0.0%	7,152	0.0%	13,074	0%	13,074				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 2103	FORTUAL	050	PERSC	0	0.0%	250.0%	0	0.0%	2,750	0%	3,000				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 2104	NATURAL	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 2181	REIMBUR	050	PERSC	20,869	19,993	96%	0.0%	47,654	105,711	222%	0.0%	0			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3492	SPECIAL	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3497	BOUNDAR	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3505	MANAGEN	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3507	WLDLIFE	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3510	FOREST N	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3511	STATE FC	050	PERSC	20,393	13,837	68%	20,903	35,981	86%	42,794	84%	42,810			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3512	FOREST H	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3517	FOREST H	050	PERSC	0	0.0%	0.0%	1,983	0.0%	10,728	538%	11,800				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3516	FOREST H	050	PERSC	0	1,061.0%	0.0%	9,320	11,169	120%	39,864	28%	44,809			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3520	FOREST H	050	PERSC	4,075	5,075	125%	12,884	4,662	8,505	182%	40,126				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3522	VOLUNTE	050	PERSC	0	1,433.0%	2,163	66%	0.006	0%	23,794	26%	25,957			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3524	SHIELING	050	PERSC	694	582	84%	656	98%	5,160	98%	4,976	104%	5,119		
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3529	STATE FI	050	PERSC	508	413	81%	6,152	7%	592	50%	14,400	4%	10,349		
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3531	NURSERY	050	PERSC	0	-5,322.0%	0.0%	0	9,160	0%	0.0%	0.0%	8,856			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3537	URBAN F	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3538	FOREST S	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3544	WLDLIFE	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3547	URBAN F	050	PERSC	-533	0.0%	-527	0%	10,122	10,000	98%	10,000				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3548	FOREST S	050	PERSC	0	0.0%	0.0%	8,414	7,000	83%	7,000	100%	7,000			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 3569	FOREST L	050	PERSC	4,189	2,849	68%	7,786	37%	32,309	33,185	103%	65,240			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 5019	COMBINE	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 5200	FOX FOR	050	PERSC	4,872	1,657	34%	5,942	28%	34,433	27,645	80%	41,992	66%	47,474	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 5300	STONE E	050	PERSC	3,628	185	5%	2,268	8%	4,171	13%	19,334	22%	20,403		
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 5898	USDA-ST	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 7871	FOREST	050	PERSC	439	568	130%	695	82%	1,726	138%	1,984	87%	2,116		
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3510	FORESTS 8682	MT. TOP	050	PERSC	2,389	2,104	88%	6,611	32%	11,612	15,288	132%	32,138	48%	34,540	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3414	TRAILS A	050	PERSC	0	0.0%	25.0%	0	0.0%	0.0%	276.0%	0.0%	301			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3568	PARKS AN	050	PERSC	0	0.0%	0.0%	3,201	0.0%	8,589	0%	8,589				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3562	TRAIL AC	050	PERSC	0	0.0%	1,275	0%	0	0.0%	14,025	0%	15,300			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3703	CANNON	050	PERSC	61,750	10,747	17%	64,844	17%	934,281	851,245	91%	981,090	87%	1,003,715	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3704	SKI SCH	050	PERSC	27,865	1,840	7%	26,325	7%	444,328	377,349	85%	419,783	90%	426,941	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3720	SERVICE	050	PERSC	142,777	121,910	85%	150,303	81%	2,336	98%	2,450,820	105%	2,460,168	100%	2,832,362
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3722	CONCESS	050	PERSC	11,195	6,208	55%	15,114	41%	264,391	326,339	123%	356,945	91%	417,346	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3742	MT WASH	050	PERSC	7,320	2,985	41%	9,963	50%	149,592	140,449	94%	203,605	69%	230,866	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3745	CLH STEV	050	PERSC	1,156	1,739	150%	1,162	150%	21,546	10,979	51%	21,663	51%	10,000	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3746	CLH ROA	050	PERSC	0	0.0%	0.0%	0	12.413	0%	0.0%	0.0%	14,119			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3777	NATL REC	050	PERSC	3,065	2,294	75%	2,961	17%	18,758	13,337	71%	18,122	74%	20,157	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3701	HAMPTON	050	PERSC	18,610	11,155	60%	20,055	56%	172,956	165,735	107%	186,385	100%	212,317	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3515	PARKS AN3701	HAMPTON	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3520	TRAVEL AN3620	DIVISION	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0				
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3520	TRAVEL AN3625	TRAVEL T	050	PERSC	0	0.0%	1,250	0%	0	0.0%	13,750	0%	15,000			
2016	016	015	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3520	WELCOME5919	HWY WEL	050	PERSC	26,843	14,281	53%	28,547	50%	280,055	297,133	106%	297,833	100%	332,143	
2016	016	017	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	P3520	WELCOME1872	TPK WEL	050	PERSC	21,429	16,903	79%	24,135	70%	180,847	176,542	98%	203,684	98%	218,733	
2016	016	010	35	RESOURCES - E	035	RESOU	PART TIME	TEMP	PERSONNEL TOTALS	CATEGORY TOTALS				380,744	243,683	64%	407,851	160%	5,177	107	5,268,724	102%	5,800,475	91%	6,445,224
2016	016	010	35	RESOURCES - E	035	RESOU	OVERTIME	TOTALS	35000	OFFICE OF2204	HURRIC	018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2016	016	010	35	RESOURCES - E	035	RESOU	OVERTIME	TOTALS	35000	OFFICE OF3400	DRED AD	018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0			
2016	016	010	35	RESOURCES - E	035	RESOU	OVERTIME	TOTALS	35000	OFFICE OF3401	DESIGN D	018	OVER	0	0.0%	0.0%	60</								

2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 3762	NRTF-200/060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 3764	NRTF-200/060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 3770	NRTF-200/060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 3771	ISLES OF 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 5311	CRISTOFOR	060	1,418	0	0%	5,674	0%	1,418	796	56%	5,674	4%	4,000	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 5440	WLDLIFE 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 7999	DEFAULT 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 8012	WORKER 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 8051	SUPPLY 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 8601	UNEMPLC 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF 8911	FAVOR 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C0895	ARRA EN 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C1135	ECONOMI 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C1839	ENERGY 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C2084	FINANCIAL 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3336	STATE TR 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3600	ECONOMI 060	BENEF	11,111	31,338	282%	46,915	67%	87,185	349,213	401%	368,133	95%	393,758	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3605	TELECOM 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3610	TELECOM 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3611	NH BUSIN 060	BENEF	31,689	0	0%	71	0%	270,100	0	0%	601	0%	647	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3611	BUS RETE 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3612	INTERNAT 060	BENEF	7,008	4,680	67%	9,817	48%	53,424	44,129	83%	74,837	59%	79,140	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3614	PROCURE 060	BENEF	5,630	5,371	95%	10,858	49%	46,623	67,905	146%	89,912	76%	96,455	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3615	INNOVATI 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3617	INDUSTRI 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3627	ECONOMI 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3630	ECONOMI 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3631	ECONOMI 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3634	CROP ZO 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C3640	WORKFO 060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C5336	OFFICE O 060	BENEF	16,617	11,803	71%	20,014	59%	147,287	138,140	94%	177,399	78%	188,897	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	DIVISION C5420	JOB TRAIN 060	BENEF	0	0	0%	3,400	0%	0	0	0%	37,399	0%	40,799	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 0837	STATE TR 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 0840	STORMWJ 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 0855	FOREST 060	BENEF	0	0	0%	1,588	0%	0	0	0%	17,468	0%	19,050	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 1236	EMERALD 060	BENEF	1,775	1,232	69%	2,856	43%	14,472	8,474	58%	23,287	36%	23,695	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 2101	AMERICA 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 2102	FUELWOC 060	BENEF	1,682	1,258	75%	1,829	69%	13,991	13,880	99%	15,210	91%	16,879	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 2103	NATURAL 060	BENEF	6,684	8,807	132%	12,872	68%	54,943	102,836	187%	105,802	97%	113,386	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 2104	NATURAL 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 2181	REIMBUR 060	BENEF	1,147	970	85%	0	0%	2,056	2,666	130%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 2408	NORTHEA 060	BENEF	0	0	0%	1,683	0%	0	0	0%	18,509	0%	20,192	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3406	NATURAL 060	BENEF	5,486	15	0%	0	0%	43,989	0	0%	119	0%	127	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3407	NATURAL 060	BENEF	602	1,204	200%	837	144%	11,897	14,013	118%	16,525	85%	17,780	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3459	FOHNP 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3459	SPECIAL 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3494	FOREST 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3497	BOUNDAR 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3500	FOREST 060	BENEF	9,384	6,663	71%	11,370	59%	79,672	78,426	98%	96,529	81%	103,093	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3505	MANAGEN 060	BENEF	16,036	13,953	87%	22,914	61%	133,013	142,741	107%	190,067	75%	203,972	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3506	TIMBER S 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3507	WLDLIFE 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3510	FOREST N 060	BENEF	12,363	8,442	68%	11,121	76%	120,301	106,005	88%	108,215	98%	114,296	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3511	STATE FO 060	BENEF	4,433	3,311	70%	4,667	66%	27,014	26,916	100%	28,437	95%	30,154	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3512	FOREST H 060	BENEF	4,113	2,974	83%	4,338	69%	33,780	34,737	103%	35,623	98%	38,301	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3513	LAND MAN 060	BENEF	8,336	6,636	80%	11,006	80%	76,874	77,828	102%	101,658	107%	108,385	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3514	FOREST F 060	BENEF	0	46	0%	0	0%	5,699	27,517	483%	24,301	113%	24,301	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3516	FOREST H 060	BENEF	2,825	2,362	84%	3,579	66%	24,906	26,774	107%	31,558	85%	34,159	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3520	FOREST F 060	BENEF	45,007	31,448	70%	48,499	65%	369,489	374,889	101%	398,153	94%	424,270	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3521	STATE FI 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3522	VOLUNTE 060	BENEF	0	110	0%	382	29%	0	466	0%	4,201	11%	4,583	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3523	FORESTR 060	BENEF	3,999	5,370	134%	4,289	125%	46,731	62,911	135%	50,120	126%	52,911	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3524	SHIELING 060	BENEF	53	45	84%	50	89%	403	395	98%	379	104%	391	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3529	STATE FI 060	BENEF	2,159	6,091	282%	3,437	177%	15,717	15,280	97%	25,023	61%	36,336	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3530	COMMON 060	BENEF	4,123	3,042	74%	4,385	69%	33,937	34,870	103%	36,095	97%	38,772	0%
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS 3531	NURSERY 060	BENEF	0	0	0%	0	0%	0	700	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	B																

2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3723	HAMPTON060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3736	STATE PA060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3737	MONADN060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3742	MT WASH060	BENEF	5,780	3,945	68%	5,841	168%	127,451	128,371	101%	128,800	100%	157,891	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3743	WASH060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3745	CLH STEY060	BENEF	85	133	150%	2,655	150%	1,648	840	51%	49,499	2%	22,771	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3746	CLH ROA060	BENEF	0	0	0%	0	0%	0	950	0%	0	0%	1,080	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3750	PROMOTI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3754	WENTWO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3768	NRTF 04 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3772	RECREAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3777	NATL REC060	BENEF	234	176	75%	3,740	5%	1,435	1,020	71%	22,886	4%	25,457	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 3999	LAND - WJ060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 4044	FEMA 200060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 6161	PARKAMP060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 7044	HAMPTON060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 7300	HAMPTON060	BENEF	1,424	854	60%	1,164	73%	13,231	14,215	107%	10,817	7131%	12,322	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 7301	HAMPTON060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS AN 8146	WORKER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN3576	INTERNAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN3620	DIVISION 060	BENEF	29,733	20,324	68%	34,020	60%	221,585	241,378	109%	253,533	95%	273,662	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN3625	TRAVEL/T060	BENEF	0	0	0%	0	0%	0	0	0%	2,292	0%	2,500	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN5080	NCIC-COC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN5452	USDA-COI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN5874	TRAVEL 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM0800	PUBLIC C060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM0801	INNOVATI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM0802	DISTANCE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM0803	BROADBA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	9998	ERP GRAN9771	ACTIVITY 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	WELCOME5919	HWY WEL060	BENEF	38,130	27,696	73%	41,434	167%	328,182	334,177	102%	356,619	94%	380,904	
2016	017	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	WELCOME1872	TPK WEL060	BENEF	19,277	12,582	65%	29,603	43%	169,945	156,730	92%	269,625	60%	275,570	
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS			CATEGORY TOTALS		636,220	467,729	74%	746,423	63%	5,467,990	5,632,372	103%	6,420,495	88%	6,859,817	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3500		OFFICE OF3405	CONSERV046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3505		DIVISION C1135	ECONOMI046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3505		DIVISION C2084	SMALL BL046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3505		DIVISION C3600	ECONOMI046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3505		DIVISION C3605	TELECOM046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3505		DIVISION C5270	OEAL046	CONSI	0	4,000	0%	4,000	100%	0	32,609	0%	44,000	74%	48,000	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3505		DIVISION C5336	OFFICE O046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3505		DIVISION C5420	JOB TRAIN046	CONSI	0	0	0%	0	0%	0	0	0%	30,744	0%	33,539	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3510		FORESTS 2101	AMERICA 046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3510		FORESTS 2102	FUELWOC046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3510		FORESTS 2103	NATURAL 046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3510		FORESTS 2104	NATURAL 046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3510		FORESTS 3539	TIMBER S046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3510		FORESTS 7200	FOREST II046	CONSI	0	0	0%	0	0%	0	1,200	0%	4,583	26%	5,000	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3510		FORESTS 8071	MINING P046	CONSI	0	0	0%	0	0%	0	0	0%	370	0%	404	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO 3515		PARKS AN 7300	HAMPTON046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TOTALS		CATEGORY TOTALS			0	4,000	0%	7,245	55%	0	33,809	0%	79,697	42%	86,943	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF0003	UNRESTR020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF2204	HURRICAN020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3137	USFS JUN020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3147	FEMA 200020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3150	DESIGN AD020	CURRI	1,784	1,642	92%	1,446	114%	18,320	13,045	56%	14,842	68%	16,650	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3401	DESIGN D020	CURRI	2,699	5,142	191%	3,265	157%	44,738	40,033	89%	54,197	14%	54,200	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3402	BUREAU 020	CURRI	18	141	770%	18	170%	7,500	7,500	100%	7,500	100%	7,500	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3405	CONSERV020	CURRI	0	0	0%	0	0%	0	116,000	106,000	91%	106,000	100%	106,000
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3457	WLDLIFE 020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3458	WHIP 200020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3464	WHIP 200020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3477	NATURAL 020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3532	MOA DES 020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3581	FOREST 020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3706	EMPLE N020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3711	STATE PA020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3724	PSNH GR020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3758	NRTF 98 020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3759	NRTF 020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3760	NRTF-200020	CURRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS3500		OFFICE OF3761	NRTF-200020	CURRI	0	0										

2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	2103	NATURAL	020	CURR	88	0	0%	295	0%	-153	1,000	0%	-516	0%	1,000	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	2104	NATURAL	020	CURR	0	0	0%	0	0%	171	1,516	888%	22,155	7%	4,962	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	2181	REIMBUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3406	NATURAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3409	NATURAL	020	CURR	51	75	148%	58	130%	381	242	84%	434	56%	620	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3459	WHIP	2000	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3492	SPECIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3494	FOREST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3497	BOUNDAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3500	FOREST	020	CURR	0	590	0%	0	0%	2,540	7,600	299%	7,600	100%	7,600	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3505	MANAGEN	020	CURR	7,943	2,803	35%	7,739	36%	69,471	31,457	45%	67,681	46%	82,190	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3506	TIMBER	S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3507	WILDLIFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3510	FOREST	020	CURR	370	1,853	501%	0	0%	694	6,845	986%	10,158	67%	16,100	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3512	STATE	020	CURR	1,883	4,467	237%	0	0%	20,705	22,332	97%	23,532	94%	31,500	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3512	FOREST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3513	LAND MA	020	CURR	274	769	281%	0	0%	3,429	6,139	173%	6,078	101%	6,348	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3514	FOREST	020	CURR	375	0	0%	10,600	0%	410	2,113	516%	11,590	18%	11,590	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3516	FOREST	020	CURR	1,111	2,061	185%	2,515	82%	12,105	16,009	132%	27,394	58%	39,417	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3520	FOREST	020	CURR	1,131	0	0%	1,378	0%	22,781	38,500	169%	27,765	139%	36,000	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3521	STATE FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3522	VOLUNTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3523	FORESTR	020	CURR	113	275	243%	303	91%	1,654	2,864	173%	4,430	65%	5,000	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3524	SHIELING	020	CURR	1,204	89	7%	2,007	74%	2,933	4,577	156%	4,889	94%	5,000	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3525	STATE FI	020	CURR	1,574	7,342	466%	3,192	230%	13,410	26,422	187%	27,191	197%	31,142	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3530	COMMUNI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3531	NURSERY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3535	SITE MGT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3537	URBAN F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3538	FOREST	S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3539	TIMBER	S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3540	TAYLOR	N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3542	INFESTAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3544	WILDLIFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3545	FOREST	U	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3546	FOREST	U	020	CURR	2,757	4,281	155%	6,160	39%	20,939	17,496	84%	46,780	3%	54,488
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3547	URBAN F	020	CURR	4,833	2,455	51%	5,864	42%	14,142	12,149	86%	17,156	11%	20,074	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3548	FOREST	S	020	CURR	0	0	0%	4,000	209	5%	4,000	5%	4,000	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3564	FOREST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3569	FOREST	U	020	CURR	11	595	5,379%	39	1,515%	4,000	12,565	314%	14,202	88%	17,800
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3570	FOREST	020	CURR	113	14	12%	113	12%	343	300	87%	343	87%	2,100	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	3747	CLH TRAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	5019	COMBINE	020	CURR	124	166	133%	136	121%	8,028	4,314	54%	8,803	49%	9,320	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	5130	ALBERT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	5200	FOREST	020	CURR	60	32	50%	64	50%	9,815	7,862	87%	9,094	68%	9,200	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	5300	STONE	E	020	CURR	7,604	24	0%	10,726	24%	17,030	13,346	76%	24,014	56%	25,000
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	5898	USDA STA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	7200	FOREST	020	CURR	0	0	0%	0	0%	72	128	179%	5,000	3%	5,000	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	7871	FOREST	020	CURR	0	208	0%	0	0%	8,000	4,635	58%	9,000	51%	9,000	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	8071	MINING	P	020	CURR	0	0	0%	0	0%	0	0	0%	4,874	0%	5,317
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	8278	BEAR BR	020	CURR	0	119	0%	417	29%	0	1,744	0%	4,583	38%	5,000	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3510	FORESTS	8682	MT. TOP	020	CURR	1,026	5,710	557%	1,898	301%	12,242	17,543	143%	22,650	77%	25,000	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3146	FEMA	200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3344	STATE PA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3411	TRAIL	020	CURR	307	24	8%	753	3%	985	1,024	106%	2,363	1%	2,450	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3415	CONN LA	020	CURR	0	0	0%	0	0%	4,010	19,149	478%	18,952	13%	20,000	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3482	OCT 2005	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3483	MAY 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3470	2007 STO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3484	GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3486	GRANT IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	35	RESOURCES - E	035	RESOU	CURRENT	EXPENS	3515	PARKS AN	3488	GRANT IN	020	CURR	0	0	0%	0</								

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3137	USFS JUN033	LAND I	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3137	USFS JUN048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3137	USFS JUN070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3137	USFS JUN080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3147	FEMA 200033	LAND I	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3147	FEMA 200070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3147	FEMA 200072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3147	FEMA 200080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI022	RENTS	22,531	22,531	100%	22,577	100%	270,182	269,808	100%	270,738	100%	270,925
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI023	HEAT E	534	0	0%	0	0%	7,889	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI030	EQUIP	0	0	0%	0	0%	7,595	297	4%	2,500	12%	2,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3403	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI035	SHARI	0	7,015	0%	0	0%	81,703	66,120	81%	123,677	65%	136,514
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI039	TELEC	121	452	374%	158	287%	5,373	6,299	117%	7,000	90%	7,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI049	TRANS	0	0	0%	313	0%	0	0	0%	3,438	0%	3,750
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI065	BOAR	0	0	0%	3,228	0%	0	0	0%	35,512	0%	38,740
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI070	IN STA	755	494	65%	748	66%	3,316	2,954	89%	3,286	90%	4,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI080	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3400	DRED ADI999	FCLG	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D022	RENTS	17	30	175%	83	36%	393	327	83%	1,917	17%	2,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D023	HEAT E	300	263	88%	452	58%	6,313	3,971	63%	9,496	42%	11,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D024	MAINT	0	0	0%	0	0%	882	500	57%	229	218%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D030	EQUIP	0	0	0%	0	0%	932	0	0%	13,976	0%	13,976
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D033	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D039	TECHN	547	29	53%	747	39%	2,090	3,128	150%	2,850	10%	4,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D047	OWN F	19,826	0	0%	0	0%	49,150	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D048	CONTR	17,668	-61	0%	833	7%	40,761	-11,700	29%	1,922	609%	2,560
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3401	DESIGN D999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0023	HEAT E	0	0	0%	0	0%	1,000	0	0%	0	0%	1,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0028	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0030	EQUIP	0	0	0%	29	0%	0	0	0%	321	0%	350
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0033	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0039	TELEC	0	0	0%	0	0%	500	1,000	200%	1,000	100%	1,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0047	OWN F	0	67	0%	0	0%	734	987	135%	3,224	31%	3,258
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0048	TRANS	1,090	1,039	95%	1,090	95%	3,176	2,856	90%	3,176	90%	5,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0070	IN STA	0	91	0%	0	0%	500	449	90%	500	90%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0080	OUT O	0	0	0%	21	0%	0	0	0%	229	0%	250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3402	BUREAU 0103	CONTR	224	151	67%	336	45%	2,036	1,456	71%	3,048	48%	3,588
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3403	BUREAU 0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3405	CONSERV022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3405	CONSERV027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3405	CONSERV030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3405	CONSERV033	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3405	CONSERV040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3405	CONSERV041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF 3405	CONSERV048	CONTR	0</										

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST	0070	IN STA	163	94.58%	274.34%	1,506	1,662.110%	2,525.66%	2,750
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST	0072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST	0080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST	0084	UNIVE	0	49.6431%	0.0%	231.772	208.693.90%	206.9511101%	250,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3500	FOREST	0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	022	RENTS	66	66.100%	125.66%	34.355	30,390.88%	65,465.16%	65,733
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	029	INTRA	16,822	8,550.51%	18,340.47%	109,371	120,085.110%	119,241.101%	534,855
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	030	EQUIP	57,550	32,727.57%	32,008.102%	121,555	70,372.58%	67,606.104%	71,201
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	033	LAND /	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	039	TELEC	2,169	1,434.66%	5,121.28%	9,529	13,651.143%	22,497.61%	24,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	047	OWN F	0	-136.0%	0.0%	4,376	26,612.608%	30,361.88%	92,258
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	048	CONTR	0	0.0%	0.0%	32,304	0.0%	1,453.0%	1,595
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	049	TRANS	0	34,000.0%	0.0%	33,000	34,000.103%	34,000.100%	34,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	3,050
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	073	GRANT	5,000	0.0%	5,000.0%	5,000	5,000.100%	5,000.100%	5,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	080	OUT O	0	0.0%	0.0%	330	420.127%	1,110.38%	1,800
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3505	MANAGEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3506	TIMBER S	033	LAND /	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3506	TIMBER S	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3506	TIMBER S	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3506	TIMBER S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WLDLIFE	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WLDLIFE	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WLDLIFE	033	LAND /	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WLDLIFE	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WLDLIFE	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WLDLIFE	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3507	WLDLIFE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0023	HEAT E	944	579.61%	1,440.40%	1,794	1,096.61%	2,738.40%	5,800
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0033	LAND /	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0039	TELEC	227	0.0%	408.0%	338	0.0%	609.0%	1,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0070	IN STA	40	16.41%	83.20%	1,113	595.54%	2,309.26%	4,150
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3510	FOREST	0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	023	HEAT E	342	629.184%	355.177%	6,400	6,400.100%	6,655.96%	6,400
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	033	LAND /	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3511	STATE FQ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST	0022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST	0030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST	0033	LAND /	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST	0040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST	0041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST	0064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST	0070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST	0080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3512	FOREST	0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MA	026	ORGAN	90	0.0%	0.0%	90	90.100%	90.100%	90
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MA	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MA	033	LAND /	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MA	039	TELEC	17	17.98%	18.94%	220	187.85%	228.82%	260
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MA	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MA	064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MA	070	IN STA	0	0.0%	50.0%	0	335.0%	550.61%	600
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MA	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3513	LAND MA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST	0033	LAND /	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST	0068	REMU	0	0.0%	0.0%	47,650	55,177.116%	72,350.76%	72,350
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST	0070	IN STA	0	0.0%	0.0%	56	0.0%	3,944.0%	3,944
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST	0080	OUT O	133	0.0%	988.0%	1,428	586.41%	10,572.6%	10,572
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3514	FOREST	0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST	0022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3516	FOREST	0023	HEAT E	0	369.0%	0.0%	1,749	1,628.63%	2,751.59%	2,751

2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FI#103	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3521	STATE FI#999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	040	INDIRE	0	169	0%	0	0%	5	1,292	27	133%	560	230%	4,711	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	041	AUDIT	3510	4	4110%	15	144%	46	61	131%	115	53%	138	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	072	GRANT	353	0	0%	1,638	0%	630	9,675	1,535%	2,926	331%	10,355	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	075	GRANT	7,190	4,577	64%	8,578	53%	52,195	39,097	75%	62,271	63%	72,738	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3522	VOLUNTE	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3523	FORESTR	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3523	FORESTR	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3523	FORESTR	070	IN STA	20	0	0%	750	0%	20	120	500%	750	6%	750	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3523	FORESTR	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3523	FORESTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING	023	HEAT	0	62	0%	0	0%	1,131	1,911	169%	1,818	105%	2,000	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING	029	INTRA	0	0	0%	0	0%	20,000	20,000	100%	20,000	100%	20,000	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING	054	TRUST	88	0	0%	132	0%	4,895	6,648	136%	7,314	91%	7,918	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING	070	IN STA	407	285	70%	407	70%	1,209	1,715	142%	1,209	142%	2,000	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3524	SHIELING	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	040	INDIRE	65	2,115	3,274%	140	1,515%	10,894	17,014	156%	23,547	72%	25,673	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	041	AUDIT	1	212	2,098%	21	182%	231	264	115%	410	64%	438	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	042	ADDITI	0	0	0%	0	0%	3,297	2,553	77%	2,705	94%	4,507	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	068	EMER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	072	GRANT	0	998	0%	0	0%	2,240	7,557	337%	21,885	35%	36,595	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	075	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	080	OUT O	0	0	0%	0	0%	3,225	3,268	101%	6,513	50%	6,688	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	103	CONTR	457	0	0%	37,885	0%	566	9,677	1,711%	46,854	21%	46,854	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3529	STATE FI#	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUN	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUN	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUN	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUN	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUN	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUN	217	INTER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3530	COMMUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY	040	INDIRE	0	0	0%	0	0%	412	456	111%	456	100%	456	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY	041	AUDIT	0	0	0%	0	0%	9	10	110%	10	99%	10	0%	
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3531	NURSERY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT	047	OWN F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3535	SITE MGT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN F	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN F	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN F	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS	3537	URBAN F	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST L040	INDIRE	167	0	0%	0	778%	0	790	1,369	173%	3,682	37%	6,289
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST L041	AUDIT	3	0	0%	0	72%	21	22	104%	58	38%	84	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST L070	IN STA	0	0	0%	0	166%	0	0	398	0%	1,822	22%	1,988
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST L080	OUT O	596	310	52%	0	1,560	20%	1,641	310	19%	4,298	7%	4,298
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3546	FOREST L999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F023	HEAT E	516	426	83%	0	621	18%	6,675	6,952	104%	8,028	8%	8,736
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F039	TELEC	60	301	503%	0	271	111%	664	1,762	266%	3,004	59%	3,276
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F040	INDIRE	660	0	0%	0	962	0%	2,555	7,793	305%	3,725	209%	7,793
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F041	AUDIT	11	28	259%	0	25	115%	44	141	322%	99	143%	200
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F042	ADDITI	0	0	0%	0	0%	1,287	3,386	263%	4,700	72%	9,349	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F070	IN STA	0	164	0%	0	0%	3,000	2,770	92%	3,500	79%	3,500	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F072	GRANT	0	0	0%	0	0%	3,100	4,741	153%	5,900	60%	5,900	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F080	OUT O	0	0	0%	0	254	0%	0	0	0%	2,750	0%	3,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3547	URBAN F099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST S023	HEAT E	0	87	0%	0	0%	1,599	836	52%	4,401	19%	4,401	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST S033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST S040	INDIRE	0	781	0%	0	0%	958	881	92%	881	100%	881	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST S041	AUDIT	1	8	797%	0	1	596%	17	9	53%	23	39%	23
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST S047	OWN F	84	0	0%	0	270	0%	1,492	89	6%	4,802	2%	4,802
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST S070	IN STA	0	0	0%	0	0%	500	500	100%	500	100%	500	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST S080	OUT O	0	0	0%	0	83	0%	0	0	0%	91	70%	1,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3548	FOREST S999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3564	FOREST H033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3564	FOREST H070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3564	FOREST H080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3564	FOREST H999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST L022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST L030	EQUIP	0	0	0%	0	0%	274	1,584	577%	356	446%	4,000	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST L033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST L039	TELEC	0	0	0%	0	83	0%	0	0	0%	91	70%	1,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST L070	IN STA	0	0	0%	0	100	0%	0	0	0%	1,100	0%	1,200
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST L080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3569	FOREST L999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST F023	HEAT E	0	0	0%	0	0%	200	85	43%	200	43%	200	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST F033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST F039	TELEC	0	0	0%	0	0%	671	1,000	149%	671	149%	1,000	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST F047	OWN F	0	0	0%	0	0%	2,100	670	32%	2,100	32%	2,100	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST F064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST F070	IN STA	0	0	0%	0	0%	145	205	141%	145	141%	250	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST F080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3570	FOREST F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRAC029	INTRA	0	0	0%	0	0%	0	26,500	0%	0	0%	26,500	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRAC033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRAC045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRAC049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRAC070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRAC080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	3747	CLH TRAC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE022	RENTS	0	0	0%	0	0%	0	6,450	0%	0	0%	14,720	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE030	INTRA	0	2,725	0%	0	0%	1,075	2,725	253%	3,650	75%	3,650	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE047	OWN F	0	0	0%	0	0%	4,611	3,854	84%	8,000	48%	8,000	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE048	CONTF	0	0	0%	0	0%	260	742	285%	2,000	37%	2,000	
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE070	IN STA	0	0	0%	0	179	0%	0	0	0%	1,971	0%	2,150
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE080	OUT O	0	0	0%	0	46	0%	0	0	0%	504	0%	550
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5019	COMBINE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510	FORESTS	5130	ALBERT E048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3510</																

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /7871	FOREST /048	CONTR	513	1,026	200%		560	183%		9,958	10,599	106%		10,888	97%		12,000
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /7871	3510	FORESTS /7871	FOREST /064	RET PI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /7871	FOREST /070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /7871	3510	FORESTS /7871	FOREST /080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /7871	FOREST /999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /8071	3510	FORESTS /8071	MINING P/030	EQUIP	0	0	0%	0	200	0%	0	0	0%	0	0	2,292	0%	0	2,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8071	MINING P/033	LAND /	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8071	MINING P/070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /8071	3510	FORESTS /8071	MINING P/080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8071	MINING P/999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /8278	3510	FORESTS /8278	BEAR BR/023	HEAT E	0	468	0%	0	833	56%	0	9,257	0%	0	9,167	101%	0	10,000	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8278	BEAR BR/030	EQUIP	0	0	0%	0	830	0%	0	0	0%	0	917	0%	0	1,000	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /8278	3510	FORESTS /8278	BEAR BR/048	CONTR	0	0	0%	0	417	0%	0	231	0%	0	4,583	5%	0	5,000	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8278	BEAR BR/103	CONTR	0	0	0%	0	1,250	0%	0	0	0%	0	13,750	0%	0	15,000	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /8278	3510	FORESTS /8278	BEAR BR/999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8682	MT, TOP T023	HEAT E	0	0	0%	0	0	0%	10,000	11,707	117%	0	12,000	98%	0	12,000	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /8682	3510	FORESTS /8682	MT, TOP T030	EQUIP	0	0	0%	0	0	0%	37,257	430	1%	0	52,623	1%	0	57,673	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8682	MT, TOP T039	TELEC	0	237	0%	0	0	0%	2,586	2,043	79%	0	8,730	23%	0	9,750	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8682	MT, TOP T048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /8682	3510	FORESTS /8682	MT, TOP T049	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8682	MT, TOP T064	RET PI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /8682	3510	FORESTS /8682	MT, TOP T070	IN STA	0	0	0%	0	0	0%	3,100	0	0%	0	4,000	0%	0	4,000	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /8682	MT, TOP T080	OUT O	948	0	0%	0	1,000	0%	948	0	0%	0	1,000	0%	0	1,000	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /8682	3510	FORESTS /8682	MT, TOP T103	CONTR	1,285	7,826	609%	0	3,225	243%	43,281	35,954	83%	0	108,603	33%	0	112,580	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /9077	EDA COM/032	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3510	FORESTS /9077	EDA COM/034	CAPIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /9077	EDA COM/041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3510	FORESTS /9077	EDA COM/048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /9077	EDA COM/102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3510	FORESTS /9077	EDA COM/999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3146	FEMA 200/033	LAND /	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3146	FEMA 200/070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3146	FEMA 200/072	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3146	FEMA 200/080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3146	FEMA 200/999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3146	CZM GRA/103	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3344	STATE PA/030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3344	STATE PA/999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/022	RENTS	70	50	71%	0	75	66%	1,482	651	44%	0	1,590	41%	0	2,070	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/023	HEAT E	427	15	4%	0	431	14%	888	671	76%	0	896	75%	0	1,000	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/026	ORGAN	0	0	0%	0	67	0%	0	800	0%	0	733	109%	0	800	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/029	INTRA	2,048	880	43%	0	2,520	35%	10,604	7,793	73%	0	13,048	60%	0	15,936	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/030	EQUIP	0	0	0%	0	42	0%	0	0	0%	0	458	0%	0	500	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/033	LAND /	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/034	CAPIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/039	TELEC	0	203	0%	0	0	0%	1,000	0	0%	0	0	0%	0	1,000	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/042	ADDIT	0	0	0%	0	0	0%	18,000	16,423	91%	0	18,000	91%	0	18,000	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/044	DEBT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/049	TRANS	0	0	0%	0	17	0%	0	0	0%	0	183	0%	0	200	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/061	UNEMP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/062	WORK	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/064	RET PI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/069	PROM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/070	IN STA	0	290	0%	0	0	0%	56	1,404	2,508%	0	56	2,508%	0	2,500	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/080	OUT O	0	0	0%	0	17	0%	0	0	0%	0	183	0%	0	200	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3414	TRAILS A/102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3414	TRAILS A/999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN/3415	CONN, LA/022	RENTS	0	0	0%	0	0	0%	94,965	39,708	42%	0	71,513	56%	0	53,240	
2016	010	35	RESOURCES - E	035	RESOURCES -	FORESTS /9077	3515	PARKS AN/3415	CONN, LA/033	LAND /															

2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3558	TRAILS M/039	TELEC	0	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3558	TRAILS M/047	OWN F	0	0	0%	3,269	8,628	264%	8,288	104%	10,410
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3558	TRAILS M/048	CONTR	0	0	0%	447	160	36%	603	26%	1,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3558	TRAILS M/070	IN STA	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3558	TRAILS M/075	GRANT	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3558	TRAILS M/080	OUT O	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3558	TRAILS M/999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3562	TRAIL AC/022	RENTS	0	0	0%	3,000	21,762	725%	5,569	391%	40,944
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3562	TRAIL AC/030	EQUIP	0	0	0%	3,333	0	0%	36,667	0%	40,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3562	TRAIL AC/033	LAND	0	0	0%	27	6,487	23,796%	6,912	94%	95,652
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3562	TRAIL AC/070	IN STA	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3562	TRAIL AC/080	OUT O	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3562	TRAIL AC/999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/022	RENTS	70	50	71%	702	651	93%	1,309	50%	1,570
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/026	ORGAN	0	0	0%	12,925	7,994	82%	10,419	77%	10,500
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/027	TRANS	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/029	INTRA	30,893	10,665	35%	206,990	258,650	125%	352,321	73%	421,609
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/030	EQUIP	0	0	0%	1,760	984	56%	4,000	25%	4,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/033	LAND	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/039	TELEC	1,001	461	46%	4,500	4,839	108%	5,500	88%	5,500
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/042	ADDITI	0	0	0%	40,391	40,220	100%	43,108	93%	60,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/044	DEBT	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/048	CONTR	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/049	TRANS	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/057	BOOK	0	0	0%	257	257	100%	260	99%	260
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/064	RET PI	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/066	EMPLC	0	0	0%	561	1,480	264%	1,092	136%	4,840
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/069	PROM	11	3,441	32,277%	77,911	78,512	101%	174,169	45%	178,662
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/070	IN STA	336	284	84%	2,600	2,806	108%	6,693	42%	7,500
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/080	OUT O	88	58	0%	7,682	4,279	56%	5,084	84%	5,750
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/102	CONTR	194	7,186	3,714%	5,894	33,034	560%	210,000	16%	210,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/103	CONTR	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3701	PARKS AC/999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3702	STATE PA/033	LAND	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3702	STATE PA/047	CWLF	0	0	0%	-419	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3702	STATE PA/070	IN STA	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3702	STATE PA/080	OUT O	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3702	STATE PA/103	CONTR	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3702	STATE PA/999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /022	RENTS	364	377	104%	318,295	338,791	106%	419,369	81%	420,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /023	HEAT	98,184	20,654	21%	1,496,754	1,295,429	87%	1,348,475	96%	1,350,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /024	MAINT	8,424	1,149	14%	116,835	135,903	116%	277,091	49%	280,713
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /026	ORGAN	0	0	0%	37,486	43,339	116%	55,000	79%	55,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /027	TRANS	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /028	INTRA	11,178	7,544	67%	19,919	66,796	335%	112,236	66%	143,032
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /030	EQUIP	307	19	6%	70,016	41,453	58%	69,151	60%	105,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /033	LAND	1,378	198	14%	71,785	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /038	TECHN	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /039	TELEC	32	14,557	45,492%	20,707	37,311	180%	48,000	78%	48,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /042	ADDITI	0	0	0%	48,300	50,000	104%	50,000	100%	50,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /043	DEBT	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /044	DEBT	0	4,052	0%	14,302	22,251	156%	11,124	200%	61,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /047	OWN F	465	685	147%	75,729	34,460	46%	74,769	46%	75,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /048	CONTR	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /049	TRANS	0	0	0%	225	2,028	900%	21,000	10%	21,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /061	UNEMP	1,834	0	0%	14,465	11,013	76%	17,961	61%	20,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /062	WORK	33,096	-12,737	-38%	322,533	16,911	5%	235,633	7%	250,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /064	RET PI	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /069	PROM	18,362	13,553	74%	303,596	317,308	105%	329,015	96%	340,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /070	IN STA	118	790	671%	285	983	345%	1,200	82%	1,200
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /072	GRANT	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /080	OUT O	466	0	0%	2,975	2,169	73%	9,000	24%	9,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /102	CONTR	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /103	CONTR	0	0	0%	32,268	24,946	77%	40,000	62%	40,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3703	CANNON /999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3704	SKI SCHO/022	RENTS	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3704	SKI SCHO/023	HEAT	4,727	2,004	42%	15,786	15,470	86%	60,000	26%	60,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3704	SKI SCHO/024	MAINT	23	0	0%	722	28	4%	5,000	1%	5,000
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3704	SKI SCHO/026	ORGAN	0	0	0%	9,245	40	0%	10,500	0%	10,500
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3704	SKI SCHO/030	EQUIP	1,600	0	0%	3,365	15,984	12,951	33,620	39%	33,620
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3704	SKI SCHO/033	LAND	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3704	SKI SCHO/039	TELEC	0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	0305	RESOU	ALL OTHER	3515	PARKS AN 3704	SKI SCHO/042	ADDITI	0	0	0%	1,000	1,000	100%	1,000	100%	1,000
2016	010	35																	

2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	044	DEBT	0	0	0	0	28,520	27,903	96%	27,420	102%	30,639
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	047	OWN F	7,808	34,304	439%	16,577	207%	114,023	182,600	160%	242,091	160%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	048	CONTR	5,207	6,183	119%	7,620	81%	145,135	177,079	122%	212,391	183%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	061	UNEMP	0	0	0%	4,167	0%	0	26,403	0%	45,833	58%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	062	WORK	0	5,938	0%	14,168	42%	0	175,952	0%	155,846	113%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	064	RET PI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	066	EMPLC	0	45	0%	0	0%	906	1,069	118%	10,000	11%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	070	IN STA	137	273	0%	0	0%	1,500	1,057	70%	3,000	35%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	102	CONTR	0	0	0%	0	0%	99,251	101,841	103%	169,192	60%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	1103	CONTR	50,089	952	2%	74,087	1%	305,557	306,806	100%	451,951	168%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	228	ELECT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3720	SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3721	ODIORNE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3721	ODIORNE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3721	ODIORNE	073	GRAN	0	0	0%	0	0%	6,800	10,171	150%	10,171	100%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3721	ODIORNE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3721	ODIORNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	022	RENTS	0	0	0%	0	0%	70	1,000	1,425%	1,000	100%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	023	HEAT	157	186	119%	181	103%	5,674	15,580	275%	6,534	238%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	026	ORGAN	0	0	0%	0	0%	15	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	030	EQUIP	1,000	1,745	174%	2,735	64%	13,244	21,317	161%	36,226	59%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	039	TELEC	780	463	59%	780	59%	6,691	6,676	100%	6,691	100%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	047	OWN F	2,381	979	41%	6,304	11%	14,739	28,118	191%	39,022	72%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	048	CONTR	0	0	0%	0	0%	7,610	1,774	23%	10,719	17%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	080	OUT O	0	0	0%	0	0%	435	318	73%	3,000	1%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	103	CONTR	0	79	0%	1,250	6%	0	8,395	0%	13,750	61%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	106	GOOD	84,438	172,625	204%	91,501	189%	734,360	871,965	119%	795,784	110%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3722	CONCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3723	HAMPTON	030	EQUIP	0	0	0%	15	0%	0	0	0%	163	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3723	HAMPTON	033	LAND	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3723	HAMPTON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3723	HAMPTON	073	GRAN	0	0	0%	852	0%	0	0	0%	9,377	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3723	HAMPTON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3723	HAMPTON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3723	STATE PA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3736	STATE PA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3736	STATE PA	047	OWN F	0	0	0%	125	0%	0	0	0%	1,375	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3736	STATE PA	048	CONTR	0	0	0%	125	0%	0	0	0%	1,375	0%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3736	STATE PA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3736	STATE PA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3736	STATE PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3737	MONADN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3737	MONADN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3737	MONADN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3737	MONADN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3737	MONADN	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3737	MONADN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3737	MONADN	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3737	MONADN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3737	MONADN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3742	MT WASH	022	RENTS	1,877	45	2%	2,276	2%	70,722	49,575	70%	85,769	58%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3742	MT WASH	023	HEAT	7,112	5,767	81%	6,911	183%	121,743	102,028	84%	118,286	86%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3742	MT WASH	024	MAINT	0	0	0%	0	0%	4,119	1,515	37%	5,000	30%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3742	MT WASH	030	EQUIP	0	2,416	0%	0	0%	25,960	9,415	36%	55,076	17%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN	3742	MT WASH	033	LAND	0	0	0%	0	0%	212,358	212,358	100%	212,358	100%
2016		010	35	RESOURCES - E	035	RESOU	ALL	OTHER	3515	PARKS AN														

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3768	NRTF 04 075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3768	NRTF 04 080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3768	NRTF 04 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3772	RECREAT033	LAND /	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3772	RECREAT070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3772	RECREAT074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3772	RECREAT080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3772	RECREAT999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC022	RENTS	0	0	0%	0	0%	45,352	13,785	30%	65,100	21%	65,100
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC026	ORGAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC033	LAND /	0	0	0%	0	0%	833	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC040	INDIRE	0	0	0%	0	0%	7,250	0	0%	9,167	0%	10,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC041	AUDIT	0	0	0%	0	0%	117	0	0%	1,283	0%	1,400
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC047	OWN F	0	0	0%	0	0%	52,067	0	0%	39,592	0%	40,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC074	GRAN	61,597	41,715	68%	75,940	55%	982,936	289,083	29%	1,211,810	24%	1,230,416
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC075	GRAN	0	0	0%	0	0%	823	0	0%	10,000	0%	10,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC080	OUT O	0	0	0%	0	0%	2,319	1,458	63%	2,110	69%	3,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3777	NATL REC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3999	LAND - WJ033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3999	LAND - WJ040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3999	LAND - WJ041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3999	LAND - WJ049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3999	LAND - WJ070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3999	LAND - WJ072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3999	LAND - WJ080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 3999	LAND - WJ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 4044	FEMA 2000033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 4044	FEMA 2000034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 4044	FEMA 2000070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 4044	FEMA 2000072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 4044	FEMA 2000080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 4044	FEMA 2000999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 5204	GROTON 1103	CONT	0	0	0%	0	0%	12,500	0	0%	137,500	0%	150,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 5204	GROTON 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 6161	UNEMPLC033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 6161	UNEMPLC061	UNEM	9,641	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 6161	UNEMPLC070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 6161	UNEMPLC080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 6161	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7044	HAMPTON033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7044	HAMPTON070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7044	HAMPTON080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7044	HAMPTON999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON024	MAINT	0	0	0%	0	0%	208	0	0%	2,292	0%	2,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON029	INTRA	0	0	0%	0	0%	0	8,753	0%	0	0%	20,038
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON030	EQUIP	0	0	0%	0	0%	999	0	0%	96	0%	2,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON039	TELEC	540	382	71%	760	50%	2,270	3,116	137%	3,196	98%	3,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON044	DEBT I	0	0	0%	0	0%	18,333	0	0%	201,667	3%	220,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON047	OWN F	0	0	0%	0	0%	0	6,661	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON049	CONT	0	0	0%	0	0%	16,344	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON103	CONT	10,888	10,277	94%	42,800	24%	67,063	106,462	159%	263,620	40%	335,817
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7300	HAMPTON999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON033	LAND /	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON043	DEBT I	0	0	0%	0	0%	95,249	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON047	OWN F	0	0	0%	0	0%	32,948	179,986	546%	34,539	65%	190,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON070	IN STA	0	0	0%	0	0%	833	0	0%	9,167	0%	10,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN 7301	HAMPTON102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU</																

2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3800	TREASURY1057	RETURN 020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3800	TREASURY2076	DEBT SEF020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3800	TREASURY8020	NUCLEAR020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3800	TREASURY8023	GEN FUNI020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3800	TREASURY8023	WORKER020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3805	ABANDON020	ABANDON020	CURR	40,469	88,793	219%	57,089	156%	705,876	526,750	75%	995,785	153%	1,141,270	0
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3810	UNIQUE P01047	UNIQUE P020	CURR	0	0	0%	0	0	325,654	303,260	93%	310,530	98%	310,530	0
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3815	TRUST FUI5915	HAMILTON020	CURR	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3815	TRUST FUI8024	BEN THO020	CURR	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3820	LCHIP 1390	LCHIP 020	CURR	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	9998	ERP GRAN9774	ACTIVITY 020	CURR	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		020	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3800	TREASURY0003	UNRESTRO20	CURR	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		040	38	TREASURY DEP	038	TREASURY CURRENT EXPENSES	3800	TREASURY0003	UNRESTRO20	CURR	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY CURRENT EXPENSE TOTALS			CATEGORY TOTALS		40,757	105,750	259%	57,487	184%	1,050,728	851,072	81%	1,332,796	64%	1,479,920	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY022	RENTE	156	419	269%	241	174%	1,560	1,700	109%	2,414	70%	2,655	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY024	MAINT	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY026	ORGAN	0	0	0%	0	0	4,075	5,100	125%	5,100	100%	5,100	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY027	TRANS	2,433	2,008	83%	5,505	36%	5,796	4,943	85%	13,115	38%	13,624	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY030	EQUIP	409	0	0%	757	0%	1,118	409	37%	2,070	20%	2,070	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY035	SHARE	0	118	0%	0	0%	1,307	1,213	93%	1,213	100%	1,213	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY037	TECHN	153	3,851	2,510%	753	511%	3,621	10,619	293%	17,773	60%	24,840	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY038	TECHN	675	257	38%	1,932	13%	6,782	3,579	53%	19,411	18%	22,720	0	
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY039	TELEC	889	1,040	117%	1,307	80%	7,947	9,481	119%	11,685	81%	13,275	0	
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY049	TRANS	0	0	0%	0	0	400	400	100%	400	100%	400	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1057	BOOK	0	0	0%	0	0	907	180	20%	500	36%	500	0	
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	RET P	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY066	EMPLC	0	0	0%	436	0%	0	2,615	0%	4,794	55%	5,230	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY070	IN STA	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY080	OUT O	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY103	CONT	13	13	100%	29	44%	215	221	103%	493	45%	550	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY226	REPLA	-22	-281	0%	-1	351,475%	4,162	1	0%	1	0%	1	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1050	TREASURY999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1057	RETURN 0253	OUTDA	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1057	RETURN 0254	ESCH	289,178	291,454	101%	228,149	128%	2,316,639	1,959,831	85%	1,827,728	107%	1,977,591	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY1057	RETURN 0255	ESCH	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF022	RENTE	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF027	TRANS	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF040	INDIRE	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF043	DEBT S	4,379,510	16,483,701	376%	4,328,755	381%	52,460,859	71,801,849	137%	51,852,883	138%	75,114,161	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF044	DEBT S	0	5,603,938	0%	0	0%	15,053,860	26,787,912	178%	15,401,128	174%	27,112,305	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF048	CONT	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF070	IN STA	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF080	OUT O	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF575	DEBT S	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY2076	DEBT SEF999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY5972	DEBT SEF575	DEBT S	0	7,862,885	0%	0	0%	2,417,197	13,152,341	544%	2,341,696	562%	13,152,343	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY5972	DEBT SEF999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8020	NUCLEAR080	OUT O	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8020	NUCLEAR102	CONT	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8020	NUCLEAR999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8023	GEN FUNI043	DEBT S	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8023	GEN FUNI044	DEBT S	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8023	GEN FUNI075	GRAN	0	0	0%	11,302	0%	0	0	0%	124,322	0%	135,623	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8023	GEN FUNI248	MEALS	0	0	0%	0	0	63,805,057	63,805,057	100%	63,805,057	100%	63,805,057	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8023	GEN FUNI249	STATE	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8023	GEN FUNI999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8033	WORKER062	WORK	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8033	WORKER999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8713	CCSNH D043	DEBT S	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8713	CCSNH D044	DEBT S	0	377,228	0%	0	0%	1,361,917	2,639,954	194%	1,634,980	161%	3,348,053	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY8713	CCSNH D999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3800	TREASURY9085	UNCLAIM999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3805	ABANDON021	ABANDON022	RENTE	156	64	414%	241	267%	1,560	2,190	140%	2,414	149%	2,655	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3805	ABANDON021	ABANDON024	MAINT	0	550	0%	0	0	550	550	100%	550	100%	550	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3805	ABANDON021	ABANDON026	ORGAN	0	0	0%	0	0	2,250	2,460	109%	3,500	100%	3,500	0
2016		010	38	TREASURY DEP	038	TREASURY ALL OTHER	3805	ABANDON021	ABANDON027	TRANS	1,145	945	83%	2,269	42%	3,102	2,327	75%	6,147	38%	6,357	0
2016		010	38																			

2016	010	39	BOARD OF MAN	039	BOARD ALL OTHER	3923	BOARD OF 4423	BOARD O 035	SHARE	0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016	010	39	BOARD OF MAN	039	BOARD ALL OTHER	3923	BOARD OF 4423	BOARD O 070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016	010	39	BOARD OF MAN	039	BOARD ALL OTHER	3923	BOARD OF 4423	BOARD O 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016	010	39	BOARD OF MAN	039	BOARD ALL OTHER	3923	BOARD OF 4423	CATEGORY TOTALS		0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016	010	39	BOARD OF MAN	039	BOARD AGENCY TOTALS			CATEGORY TOTALS		0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 0000	UNRESTR	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 1230	VISITORS	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 1471	FOUR BIC	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 1479	HISTORIC	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 1485	FLAG RES	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 5424	UNEMPLC	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 6191	WORKER	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 8860	DISASTE	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 8865	NH RETIR	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 8870	JOINT HIS	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 8872	NH HERIT	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0400	LEGISLATI 8875	CIVIL WA	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0410	SENATE 1170	SENATE	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0410	SENATE 1170	SENATE	011	PERSC	0	0	0%	0	0	0%	5,788	99	2%	700	14%	700	0%
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0410	SENATE 1170	SENATE	012	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0410	SENATE 1170	SENATE	013	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0410	SENATE 1170	SENATE	016	PERSC	180,122	123,617	69%	202,223	361%	1,417,179	1,489,700	105%	1,591,072	94%	1,725,878	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0410	SENATE 1170	SENATE	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0420	HOUSE 1180	HOUSE	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0420	HOUSE 1180	HOUSE	011	PERSC	0	-393	0%	0	0	0%	78,446	1,614	2%	4,975	532%	5,000	0%
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0420	HOUSE 1180	HOUSE	012	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0420	HOUSE 1180	HOUSE	013	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0420	HOUSE 1180	HOUSE	016	PERSC	177,930	120,784	68%	185,208	65%	1,464,639	1,429,731	98%	1,524,545	94%	1,644,403	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0420	HOUSE 1180	HOUSE	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1160	OPERATI	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1160	OPERATI	016	PERSC	24,487	16,707	68%	27,269	951%	202,769	191,327	94%	225,806	85%	244,158	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1160	OPERATI	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1164	PROTECT	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1164	PROTECT	016	PERSC	45,886	33,083	72%	50,140	68%	361,593	381,330	105%	395,109	97%	428,585	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1164	PROTECT	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1165	HEALTH	S010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1165	HEALTH	S016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1165	HEALTH	S017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1166	LEGISLAT	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1166	LEGISLAT	016	PERSC	25,488	17,507	69%	26,149	67%	209,067	209,413	100%	214,490	98%	231,923	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1166	LEGISLAT	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1229	VISITORS	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1229	VISITORS	016	PERSC	12,240	7,337	60%	12,750	58%	96,394	100,410	104%	100,411	100%	108,911	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 1229	VISITORS	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 4654	GENERAL	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 4654	GENERAL	016	PERSC	38,734	26,501	68%	43,503	68%	298,817	320,732	107%	335,645	98%	364,531	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 4654	GENERAL	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0430	GENERAL 8677	JOINT EX	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0440	LEGISLATI 1270	OFFICE O	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0440	LEGISLATI 1270	OFFICE O	016	PERSC	187,449	127,738	68%	199,444	64%	1,505,343	1,593,500	106%	1,601,672	99%	1,734,769	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0440	LEGISLATI 1270	OFFICE O	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0450	LEGISLATI 1221	BUDGET	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0450	LEGISLATI 1221	BUDGET	016	PERSC	88,587	56,017	63%	134,340	42%	695,587	869,521	125%	1,054,837	82%	1,145,328	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0450	LEGISLATI 1221	BUDGET	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0450	LEGISLATI 1222	AUDIT DIV	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0450	LEGISLATI 1222	AUDIT DIV	016	PERSC	196,025	140,038	71%	202,735	68%	1,711,170	1,746,181	102%	1,769,732	98%	1,904,391	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	0450	LEGISLATI 1222	AUDIT DIV	017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSON	9998	ERP GRAN 9754	ACTIVITY	016	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		976,950	668,935	68%	1,084,433	62%	8,046,795	8,333,556	104%	8,826,327	94%	9,546,585	0%		
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 0000	UNRESTR	050	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 1230	VISITORS	050	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 1471	FOUR BIC	050	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 1479	HISTORIC	050	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 1485	FLAG RES	050	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 5424	UNEMPLC	050	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 6191	WORKER	050	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 8860	DISASTE	050	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 8865	NH RETIR	050	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	4	LEGISLATIVE BR	004	LEGISL PART TIME TEMP	P0400	LEGISLATI 8870	JOINT HIS	050	PERSC													

2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	1229	VISITORS 022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	1229	VISITORS 030	EQUIP	0	0	0%	0	0%	0	33.0%	340	0%	0	367	93%	400
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	1229	VISITORS 039	TELEC	35	34	96%	39	88%	651	376	58%	711	153%	750		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	1229	VISITORS 064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	1229	VISITORS 068	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	1229	VISITORS 602	STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	1229	VISITORS 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 037	TECHN	194	-1,326	682%	775	-171%	23,638	53,676	227%	94,312	57%	95,025		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 038	TECHN	1,560	12,821	822%	2,294	559%	15,587	48,789	313%	22,933	213%	101,797		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 039	TELEC	118	112	94%	193	58%	1,414	1,235	87%	2,309	54%	2,500		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 068	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	4654	GENERAL 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8671	HOMELAN 030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8671	HOMELAN 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 022	RENTS	929	1,154	124%	2,261	51%	6,877	10,443	152%	16,739	62%	19,000		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 026	ORGAN	0	0	0%	0	0%	126,761	130,000	103%	145,000	90%	145,000		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 030	EQUIP	0	0	0%	0	0%	0	249	0%	917	27%	1,000		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 049	TRANS	0	0	0%	0	0%	3,000	3,000	100%	3,000	100%	3,000		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 289	LEGIS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 290	LEGIS	12,304	20,418	166%	15,962	128%	188,746	169,615	90%	244,874	69%	300,848		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 291	JOINT	0	0	0%	0	0%	7,410	0	0%	2,000	0%	2,000		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 292	REDIS	0	0	0%	0	0%	0	0	0%	1,833	0%	2,000		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430	GENERAL	8677	JOINT EX 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0440	LEGISLATI 1270	OFFICE 0 022	RENTS	406	406	100%	485	84%	4,219	4,468	106%	5,042	89%	5,500			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0440	LEGISLATI 1270	OFFICE 0 030	EQUIP	0	0	0%	0	0%	0	0	0%	375	0%	3,000			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0440	LEGISLATI 1270	OFFICE 0 039	TELEC	522	507	97%	539	94%	5,775	5,598	97%	5,959	94%	6,500			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0440	LEGISLATI 1270	OFFICE 0 064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0440	LEGISLATI 1270	OFFICE 0 066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0440	LEGISLATI 1270	OFFICE 0 070	IN STA	0	0	0%	0	0%	0	219	1,178	538%	470	26%	2,500		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0440	LEGISLATI 1270	OFFICE 0 080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0440	LEGISLATI 1270	OFFICE 0 290	LEGIS	598	834	140%	701	119%	6,044	6,322	105%	7,087	89%	8,000			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0440	LEGISLATI 1270	OFFICE 0 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1221	BUDGET 0 022	RENTS	423	516	122%	429	120%	5,326	5,701	107%	5,408	105%	6,000			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1221	BUDGET 0 026	ORGAN	0	0	0%	0	0%	1,025	1,025	100%	1,050	98%	1,050			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1221	BUDGET 0 030	EQUIP	0	0	0%	0	0%	27,067	0	0%	17,500	43%	17,500			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1221	BUDGET 0 039	TELEC	255	244	96%	276	88%	2,789	2,767	99%	3,025	91%	3,300			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1221	BUDGET 0 064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1221	BUDGET 0 066	EMPLC	0	0	0%	0	0%	0	156	0%	3,200	0%	3,500			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1221	BUDGET 0 070	IN STA	0	0	0%	0	0%	0	359	120	33%	500	24%	0		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1221	BUDGET 0 080	OUT O	0	0	0%	0	0%	0	3,256	0	0%	2,000	0%	2,000		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1221	BUDGET 0 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1222	AUDIT DIV 022	RENTS	0	0	0%	0	0%	97,524	97,524	100%	100,000	98%	100,000			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1222	AUDIT DIV 030	EQUIP	0	0	0%	0	0%	0	1,130	0%	0	0%	20,000			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1222	AUDIT DIV 039	TELEC	144	136	94%	191	71%	1,739	1,500	86%	2,310	65%	2,500			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1222	AUDIT DIV 064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1222	AUDIT DIV 066	EMPLC	1,373	1,015	74%	2,640	38%	9,949	22,588	227%	19,131	118%	25,000			
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1222	AUDIT DIV 070	IN STA	0	0	0%	0	0%	0	5,561	1,831	33%	7,500	24%	7,500		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1222	AUDIT DIV 080	OUT O	0	0	0%	0	0%	0	1,492	0	0%	1,460	0%	1,600		
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0450	LEGISLATI 1222	AUDIT DIV 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	4	LEGISLATIVE BR004	LEGISLALL OTHER	9998	ERP GRAN 9754	ACTIVITY 0 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016				LEGISLATIVE BR004	LEGISLALL OTHER			CATEGORY TOTALS		189,516	143,839	76%	552,914	26%	1,552,240	1,604,875	103%	5,148,744	31%	5,807,139			
2016				LEGISLATIVE BR004	LEGISL AGENCY TOTALS					1,616,036	1,258,820	78%	2,282,539	55%	13,981,479	14,558,019	104%	20,409,080	71%	22,264,295			
2016		010	43	NH VETERANS H043	NH VETIFULL TIME PERSON 4300	NH VETER 5358	VETS H01010	PERSC		316,824	230,964	73%	349,116	66%	2,542,133	2,713,965	107%	2,801,230	97%	3,042,374			
2016		010	43	NH VETERANS H043	NH VETIFULL TIME PERSON 4300	NH VETER 5358	VETS H01011	PERSC		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	43	NH VETERANS H043	NH VETIFULL TIME PERSON 4300	NH VETER 5358	VETS H01012	PERSC		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	43	NH VETERANS H043	NH VETIFULL TIME PERSON 4300	NH VETER 5358	VETS H01013	PERSC		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	43	NH VETERANS H043	NH VETIFULL TIME PERSON 4300	NH VETER 5358	VETS H01014	PERSC		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	43	NH VETERANS H043	NH VETIFULL TIME PERSON 4300	NH VETER 5358	VETS H01015	PERSC		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016		010	43	NH VETERANS H043	NH VETIFULL TIME PERSON 4300	NH VETER 5358	VETS H01016	PER															

2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01023	HEAT I	27,731	46,053	166%		35,053	131%		612,766	537,332	86%		774,580	69%		829,764
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01024	MAINT	6,756	135	2%		4,669	3%		37,525	25,952	69%		25,935	100%		27,380
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01025	STATE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01026	ORGAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01027	TRANS	2,981	60,206	2,020%		47,837	1,26%		51,351	280,873	547%		824,007	14%		1,021,349
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01028	TRANS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01029	INTRA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01030	EQUIP	2,046	9,326	456%		9,401	99%		39,579	72,986	184%		181,875	40%		219,546
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01031	EQUIP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01032	EQUIP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01033	LAND	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01034	CAPITA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01035	SHARE	0	1,090	0%		0	0%		13,936	12,840	92%		19,679	65%		24,403
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01036	OPEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01037	TECHN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01038	TECHN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01039	TELEC	1,186	3,566	301%		2,205	162%		13,018	26,152	201%		24,203	108%		29,340
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01040	INDIRE	0	0	0%		0	0%		246,430	181,442	74%		246,430	74%		246,430
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01041	AUDIT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01042	ADDITI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01043	DEBT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01044	DEBT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01045	PERSC	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01047	OWN F	1,712	-171	-10%		1,786	-10%		46,955	51,690	110%		48,991	106%		52,000
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01048	CONTR	50,124	13,624	27%		58,993	23%		230,752	201,232	91%		271,577	74%		333,350
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01049	TRANS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01051	CONSI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01052	MASTE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01053	OPEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01054	TRUST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01056	OPEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01057	BOOKS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01058	FULL T	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01061	UNEM	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01062	WORK	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01063	OTHER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01064	RETP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01065	BOARD	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01066	EMPLC	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01067	TRAINI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01068	REMU	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01069	PROM	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01070	IN STA	0	0	0%		0	0%		1,037	360	35%		500	72%		500
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01071	IN STA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01072	GRANT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01073	GRANT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01074	GRANT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01075	GRANT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01076	LCHIP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01077	BUILD	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01078	CAT AI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01079	GRANT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01080	OUT O	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01081	OUT O	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01082	EDUC	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01083	HARD	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01084	UNIVE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01086	ADEQU	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01100	PRESC	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01101	MEDIC	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5358	VETS H01999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5359	VETS H01021	FOOD	51,062	51,830	102%		61,601	84%		587,819	633,381	108%		709,138	89%		778,427
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5359	VETS H01022	RENTS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5359	VETS H01023	HEAT I	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5359	VETS H01024	MAINT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5359	VETS H01026	ORGAN	0	0	0%		0	0%		1,500	1,500	100%		1,500	100%		1,500
2016	010	43	NH VETERANS	H043	NH VETALL OTHER	4300	NH VETER/5359	VETS H01027	TRANS	0	0	0%		0	0%		0							

2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV4036	GEOMOR059	TEMP	0	867.0%	0.0%	5,561	4,538.82%	14,921.30%	14,921
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV4750	ENVRINON059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV4787	P2 FEDER010	PERSC	5,236	2,904.55%	5,890.49%	41,227	12,203.30%	46,379.26%	46,549
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV4787	P2 FEDER017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV4787	P2 FEDER059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5038	DEPARTM059	TEMP	29	219.74%	2,365.97%	4,573	3,648.80%	36,445.0%	40,12
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5048	NH GEOTI010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5048	NH GEOTI059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5428	LAB. CER010	PERSC	6,347	5,045.79%	7,747.65%	56,814	29,891.53%	69,351.43%	65,769
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5428	LAB. CER017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5428	LAB. CER059	TEMP	14,857	765.0%	-59,572.0%	4,319	6,107.141%	17,316.35%	20,000
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5923	P2 & SBT010	PERSC	28,639	17,970.63%	36,673.49%	224,525	234,537.104%	287,514.82%	311,963
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5923	P2 & SBT017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5924	DOIT010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV5163	DREMPIC010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV7801	PGP CAR059	TEMP	0	0.0%	2,083.0%	0	0.0%	22,912.0%	25,000
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV8058	WORKER010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV9015	PRINTSTE059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4400	DEPT. ENV9114	GEOLOGH059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN2002	CWSRF A010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN2002	CWSRF A017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN2002	CWSRF A059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4718	DWSRF A010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4718	DWSRF A017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4718	DWSRF A019	HOLID	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4718	DWSRF A059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4788	CWSRF L010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4788	CWSRF L017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4788	CWSRF L059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4790	DWSRF L010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4790	DWSRF L017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4410	REVOLVIN4790	DWSRF L059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1000	POLLUTIC010	PERSC	40,597	35,714.88%	56,272.63%	312,489	427,074.137%	433,142.99%	470,657
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1000	POLLUTIC011	PERSC	12,084	8,217.68%	12,364.66%	95,171	97,399.102%	97,372.100%	105,615
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1000	POLLUTIC017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1003	STATE AC010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1200	SUBSURF010	PERSC	116,987	60,497.52%	176,208.34%	762,015	766,337.101%	1,147,758.67%	1,216,221
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1200	SUBSURF017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1200	SUBSURF019	HOLID	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1200	SUBSURF059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1300	WNNIPES010	PERSC	139,856	77,824.56%	164,445.47%	1,101,162	1,082,100.98%	1,294,765.84%	1,404,591
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1300	WNNIPES017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1300	WNNIPES019	HOLID	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1420	OPERATC010	PERSC	4,338	4,826.111%	21,675.22%	18,991	47,705.251%	94,892.50%	51,541
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1420	OPERATC017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1425	OPERATC010	PERSC	11,531	6,944.60%	10,372.61%	92,914	83,499.907%	83,618.67%	90,538
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1425	OPERATC017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1426	PUBLIC W010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1430	LAKES RE010	PERSC	14,245	10,158.71%	14,754.69%	114,591	118,335.103%	118,683.100%	128,519
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1430	LAKES RE017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1430	LAKES RE059	TEMP	0	0.0%	833.0%	0	0.0%	9,167.0%	10,000
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1436	TERRAIN010	PERSC	18,295	24,167.132%	51,001.47%	141,192	245,505.174%	393,602.62%	427,603
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1436	TERRAIN017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1514	COASTAL059	TEMP	0	370.0%	0.0%	13,557	5,984.44%	23,769.25%	23,769
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1518	LAKES R010	PERSC	8,084	-200.2%	8,269.2%	64,569	44,403.468%	66,043.67%	71,556
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1518	LAKES R017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1522	I93 CHLO010	PERSC	0	0.0%	3,959.0%	0	0.0%	43,544.0%	47,502
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1522	I93 CHLO059	TEMP	910	88.10%	1,620.5%	18,182	7,809.43%	32,363.24%	35,630
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1523	SHELLFIS010	PERSC	8,084	4,875.60%	8,287.59%	64,599	66,061.102%	66,215.100%	71,740
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC1523	SHELLFIS017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2010	SAFE DRI010	PERSC	73,715	37,174.50%	78,516.47%	488,340	501,606.103%	520,147.96%	576,241
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2010	SAFE DRI017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2011	OPERATC059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2020	SECTION010	PERSC	0	0.0%	4,909.0%	0	0.0%	54,000.0%	58,909
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2020	SECTION017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2020	SECTION059	TEMP	3,955	78.0%	4,215.0%	42,360	53,105.125%	45,156.0%	53,111
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2031	NE WADE059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2035	NPS RES010	PERSC	10,457	0.0%	98.0%	120,440	0.0%	1,128.0%	1,192
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2035	NPS RES017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2035	NPS RES059	TEMP	1,046	0.0%	3,324.0%	18,432	0.0%	58,574.0%	69,162
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2041	PWS ADA059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2047	WATER P059	TEMP	0	0.0%	2,500.0%	0	0.0%	27,500.0%	30,000
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2048	WATER S059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2061	CLEAN VE010	PERSC	3,881	1,314.34%	9,806.13%	18,698	19,154.102%	47,243.41%	39,795
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2061	CLEAN VE059	TEMP	0	550.0%	0.0%	200	3,722.859%	5,000.74%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2062	WETLAND010	PERSC	12,458	0.0%	136.0%	96,431	0.0%	1,056.0%	1,046
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2062	WETLAND017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2062	WETLAND059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2065	BEACH II010	PERSC	6,235	3,566.57%	6,517.55%	47,987	50,257.105%	50,155.100%	54,499
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2065	BEACH II017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2065	BEACH II019	HOLID	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2065	BEACH II059	TEMP	0	497.0%	0.0%	123	8,978.7.300%	1,026.875%	8,982
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2187	SOURCE059	TEMP	0	0.0%	2,500.0%	0	0.0%	27,500.0%	30,000
2016	010	44	ENVIRONMENTA044	ENVIRO FULL TIME PERSON4420	WATER PC2205	WETLAND059	TEMP	801	3,674.459%	2,628.140%	26,530	32,565.123%	87,083.37%	

2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA2590	CERCLA F010	PERSC	24,646	10,768	44%	60,993	18%	128,408	138,006	107%	317,781	43%	287,865
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA2590	CERCLA F017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA2590	CERCLA F059	TEMP	2,136	5,005	234%	6,448	78%	43,017	42,428	99%	129,871	33%	175,000
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA2592	PEASE HA010	PERSC	21,980	11,731	53%	31,664	37%	152,499	164,415	108%	219,687	75%	222,827
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA2592	PEASE HA017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA2592	PEASE HA019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA2592	PEASE HA059	TEMP	725	891	123%	973	92%	23,700	19,010	80%	31,797	60%	44,500
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5039	PETROLE059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	HAZARDQ010	HAZARDQ010	PERSC	61,797	42,554	69%	83,306	51%	460,412	470,697	102%	620,667	76%	669,885
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5392	HAZARDQ017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5392	HAZARDQ059	TEMP	6,758	17,683	262%	8,910	198%	104,533	134,310	128%	137,823	97%	200,000
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5401	WASTE M010	PERSC	15,476	10,524	68%	15,980	66%	121,147	125,036	103%	125,094	100%	135,556
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5401	WASTE M011	PERSC	12,084	8,217	68%	12,362	66%	96,071	98,299	102%	98,275	100%	106,516
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5401	WASTE M017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5402	SOLID WA010	PERSC	85,780	59,620	70%	102,861	58%	689,395	690,727	100%	826,670	64%	894,527
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5402	SOLID WA017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5402	SOLID WA019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5492	RCRA HW010	PERSC	33,357	21,713	65%	34,130	64%	266,593	272,759	102%	272,773	100%	295,526
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5492	RCRA HW017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5927	UST PROX010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA5927	UST PROX059	TEMP	2,579	7,457	289%	2,580	289%	20,597	24,386	118%	20,602	118%	25,000
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA7603	RCRA HW010	PERSC	22,806	18,416	81%	29,734	62%	194,335	169,824	87%	253,373	67%	268,628
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA7603	RCRA HW017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA7603	RCRA HW059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA8717	SOLID WA059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4440	WASTE MA8983	SEBE SE1059	TEMP	45,288	29,453	65%	53,775	65%	310,190	368,929	119%	368,361	95%	403,808
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4450	CONNECT010	PERSC	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4499	ARRA STIM0846	ARRA - CL059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4499	ARRA STIM0847	ARRA - SA010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4499	ARRA STIM0883	604B WA019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4499	ARRA STIM0916	AFV PROX010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4499	ARRA STIM0916	AFV PROX017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4410	REVOLVIN2002	CWSRFF A010	PERSC	51,832	36,190	70%	74,293	49%	385,995	443,252	115%	553,262	80%	589,660
2016	018	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4410	REVOLVIN2002	CWSRFF A059	TEMP	0	0	0%	1,500	0%	0	0	0%	16,500	0%	18,000
2016	018	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4410	REVOLVIN4718	REVOLVIN A010	PERSC	136,698	91,271	67%	169,106	67%	990,028	1,084,088	110%	1,224,088	89%	1,316,000
2016	018	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4410	REVOLVIN4718	DWSRFF A059	TEMP	3,241	1,271	39%	5,275	24%	45,128	54,993	122%	73,463	54%	30,000
2016	018	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4410	REVOLVIN4788	CWSRFF L010	PERSC	173,698	96,131	55%	182,230	53%	1,383,871	1,243,156	90%	1,451,849	96%	1,601,378
2016	018	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4410	REVOLVIN4788	CWSRFF L059	TEMP	7,163	9,591	134%	12,364	78%	126,429	116,579	92%	128,227	53%	275,052
2016	018	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4410	REVOLVIN4790	DWSRFF L010	PERSC	101,272	58,745	58%	102,310	57%	809,768	750,563	93%	818,066	92%	880,427
2016	018	44	ENVIRONMENTA044	ENVIROFULL TIME PERSON4410	REVOLVIN4790	DWSRFF L059	TEMP	731	801	110%	3,881	121%	11,374	6,242	55%	60,389	100%	90,000
2016	018	44	ENVIRONMENTA044	ENVIROFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			2,834,810	1,856,124	65%	3,781,323	49%	22,435,958	22,759,920	101%	30,012,638	77%	32,280,469
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV1002	ADMINIST050	PERSC	5,425	3,830	71%	7,027	55%	48,819	48,513	99%	63,233	77%	55,694
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV1009	PUBLICAT050	PERSC	0	0	0%	0	0%	0	3,634	0%	0	0%	18,182
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV1011	LABORAT050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV1040	COMMISS050	PERSC	0	2,009	0%	2,298	87%	17,510	0	0%	25,277	69%	27,575
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV1018	15 MILE F050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV1119	INTEGRAT050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV1551	GEOLOGI050	PERSC	0	0	0%	562	0%	0	0	0%	6,185	0%	6,747
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV1841	PDM HAZ050	PERSC	6,603	0	0%	23,996	0%	17,437	68,088	390%	63,363	107%	119,169
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV3306	SUSTAINA050	PERSC	0	0	0%	0	0%	1,132	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV3851	NHGS ADI050	PERSC	1,560	3,909	251%	2,843	137%	13,772	18,921	137%	25,102	75%	25,796
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV3852	STATE MA050	PERSC	0	0	0%	638	0%	0	0	0%	7,018	0%	7,656
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV3853	PPA UNIT050	PERSC	0	0	0%	2,309	0%	0	0	0%	25,394	0%	27,702
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV4036	GEOMORI050	PERSC	0	0	0%	734	0%	0	0	0%	8,073	0%	8,807
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV4787	FEDER050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV5038	DEPARTM050	PERSC	0	-64	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV5048	NH GEOTI050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV5091	EXCHANG050	PERSC	0	0	0%	3,467	0%	0	0	0%	38,138	0%	41,605
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV5428	LAB. CER050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV5923	P2 & SBT050	PERSC	0	0	0%	447	0%	0	0	0%	4,921	0%	5,368
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV7601	PPG CAR050	PERSC	0	0	0%	0	0%	9,339	621	7%	21,600	3%	21,600
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4400	DEPT. ENV9114	GEOLOGI050	PERSC	0	0	0%	2,495	0%	0	0	0%	27,448	0%	29,943
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4410	REVOLVIN2002	CWSRFF A050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4410	REVOLVIN4718	DWSRFF A050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4410	REVOLVIN4788	CWSRFF L050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4410	REVOLVIN4790	DWSRFF L050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4420	WATER PC1000	POLLUTIC050	PERSC	0	0	0%	0	0%	5,910	10,599	179%	7,683	138%	19,218
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4420	WATER PC1200	SUBSURF050	PERSC	2,320	1,648	71%	6,790	24%	16,944	19,720	116%	49,590	40%	54,143
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4420	WATER PC1300	WINNIPES050	PERSC	0	1,129	0%	0	0%	4,136	5,667	137%	18,561	31%	18,561
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4420	WATER PC1425	OPERATIC050	PERSC	1,826	2,135	117%	4,435	48%	14,009	15,842	113%	34,035	47%	36,645
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4420	WATER PC1430	LAKES RE050	PERSC	0	0	0%	0	0%	13,014	14,534	112%	22,799	64%	25,548
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4420	WATER PC1436	TERRAIN050	PERSC	0	0	0%	1,264	0%	0	0	0%	13,909	0%	15,173
2016	010	44	ENVIRONMENTA044	ENVIROPART TIME TEMP P4420	WATER PC1514	COASTAL050	PERSC	0	0	0%								

2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL4802	AIR RESO018	OVER1	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL5308	AIR POLL1018	OVER1	0	0.0%	0.0%	107	0.0%	5,000.0%	5,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL5495	EMERGE018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL5496	RADON P1018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL9000	SECTION 018	OVER1	0	0.0%	490	935.131%	2,000.0%	2,000	
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL9003	ASBEST018	OVER1	0	0.0%	208.0%	0	0.0%	2,292.0%	2,500
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL9025	SECTION 018	OVER1	0	0.0%	42.0%	0	255.0%	458.56%	500
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL9101	PERMIT F1018	OVER1	213	479.226%	294.163%	1,808	574.32%	2,500.23%	2,500
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL9103	TITLE V F1018	OVER1	262	0.0%	524.0%	3,699	6,105.165%	7,399.83%	7,500
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL9104	NOX EMIS018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4430	AIR RESOL9106	NH CO2 B1018	OVER1	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M41400	OIL POLL1018	OVER1	6,996	7,507.107%	7,835.96%	56,968	63,052.111%	63,802.99%	70,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M41400	LUST COS018	OVER1	0	0.0%	417.0%	0	705.0%	4,583.15%	5,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M41421	OIL FUND018	OVER1	4,298	442.101%	3,881.111%	20,637	16,937.82%	18,639.91%	22,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M42016	WASTE M42016	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M42014	NH UST P1018	OVER1	344	0.0%	0.0%	344	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M42075	LUST TRU018	OVER1	43	0.0%	0.0%	2,580	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M42514	NH BROW018	OVER1	0	0.0%	0.0%	139	0.0%	1,000.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M42589	CERCLA N018	OVER1	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M42590	CERCLA F018	OVER1	333	680.204%	879.77%	1,642	1,732.105%	4,340.40%	5,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M42592	PEASE H4018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M45392	HAZARDO018	OVER1	3,046	6,829.224%	6,027.113%	17,423	31,255.179%	34,470.91%	40,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M45401	WASTE M018	OVER1	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M4502	SOLID W4018	OVER1	-47	-252.0%	1,606	4,695.292%	6,640.71%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M45018	WASTE M45018	OVER1	369	0.0%	1,000.0%	5,583	171.28%	1,580.1%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M45927	UST PROC018	OVER1	405	0.0%	0.0%	2,581	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M47603	RCRA HW018	OVER1	0	421.0%	0.0%	4,995	3,182.64%	6,000.53%	6,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M48717	SOLID W4018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4440	WASTE M48893	MTBE SE1018	OVER1	972	540.56%	2,389.20%	3,243	9,263.286%	7,968.116%	10,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4499	ARRA STIM0846	ARRA - CL018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4499	ARRA STIM0847	ARRA - SA018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4499	ARRA STIM0848	DIESEL E1018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4499	ARRA STIM0883	604B WAT018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4499	ARRA STIM0916	AFV PROC018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	018	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4410	REVOLVIN2002	CWSRFA018	OVER1	0	41.0%	417.0%	5,583	4,583.13%	5,000	
2016	018	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4410	REVOLVIN4718	DWSRFA018	OVER1	707	11.2%	1,539.1%	1,442	62.4%	5,668.5%	5,000
2016	018	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4410	REVOLVIN4788	CWSRFL018	OVER1	707	11.2%	1,539.1%	2,145	237.11%	4,668.5%	5,000
2016	018	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS4410	REVOLVIN4790	DWSRFL018	OVER1	0	1.597.0%	417.383%	0	3,078.0%	4,583.67%	5,000
2016	010	44	ENVIRONMENTA044	ENVIROVERTIME TOTALS	CATEGORY TOTALS			32,275	31,514.98%	47,015.67%	262,909	263,344.100%	441,440.60%	477,593
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV1002	ADMINIST060	BENEF	38,771	50,425.73%	81,209.62%	583,281	578,635.99%	688,777.84%	733,109
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV1009	PUBLICAT060	BENEF	0	0.0%	0.0%	0	278.0%	0.0%	1,514
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV1011	LABORAT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV1013	COMMISS060	BENEF	18,144	11,806.65%	20,165.59%	152,806	121,722.80%	169,822.72%	178,180
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV1014	HOMELAN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV1048	MILIT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV1111	INTEGRAT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV1551	GEOLOGH060	BENEF	4,170	3,361.81%	5,612.60%	34,576	36,148.105%	46,530.78%	49,478
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV1841	PDM HAZ060	BENEF	505	0.0%	2,358.0%	1,334	5,331.400%	6,226.86%	11,709
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV3306	SUSTAINA060	BENEF	0	0.0%	0.0%	624	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV3851	NHGS ADI060	BENEF	7,804	5,819.75%	8,662.67%	64,274	66,216.103%	71,335.93%	76,479
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV3852	STATE MA060	BENEF	0	0.0%	1,290.0%	0	14,192.0%	15,482	
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV3853	PPA UNIT060	BENEF	19,860	9,305.47%	21,525.43%	163,495	136,918.84%	177,204.77%	190,287
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV3854	OSHA CO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV4036	GEOMORI060	BENEF	0	651.0%	0.0%	4,175	3,384.81%	15,682.22%	15,682
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV4400	ENVIRON060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV4780	EQUIPME060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV4787	P2 FEDEF060	BENEF	3,724	1,193.32%	3,212.37%	29,844	5,899.20%	25,567.23%	25,340
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV5009	NORTHEA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV5038	DEPARTM060	BENEF	190	127.67%	1,868.7%	3,083	2,170.70%	30,366.7%	33,324
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV5048	NH GEOT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV5091	EXCHANG060	BENEF	0	0.0%	1,861.0%	0	0.0%	20,467.0%	22,328
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV5427	LABORAT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV5428	LAB. CER060	BENEF	-2,241	2,738.0%	-3,579.0%	35,230	19,897.56%	56,256.35%	53,472
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV5923	P2 & SBT060	BENEF	12,717	9,129.72%	16,818.54%	104,136	106,976.103%	137,718.78%	147,469
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV6060	ENVIRON060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV7601	PPG CARI060	BENEF	0	0.0%	0.0%	714	48.7%	21,491.0%	21,491
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV7999	DEFAULT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV8058	WORKER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV9015	PRINTSTE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4400	DEPT. ENV9114	GEOLOGI060	BENEF	0	0.0%	191.0%	0	0.0%	2,100.0%	2,291
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN2001	CWSRFL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN2002	CWSRFA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN2003	CWSRFL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN4718	DWSRFA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN4788	DWSRFL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN4789	DWSRFL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN4790	DWSRFL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN4791	DWSRFL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN4793	DWSRFL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN4794	DWSRFL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4410	REVOLVIN4798	BROWNFO60	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4420	WATER PC1000	POLLUTIC060	BENEF	23,059	19,443.84%	29,640.66%	186,350	228,754.123%	239,529.96%	257,663
2016	010	44	ENVIRONMENTA044	ENVIROBENEFITS TOTALS 4420										

2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2061	CLEAN V060	BENEF	1,576	798	51%	4,422	18%	8,799	9,432	107%	24,691	138%	21,862
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2062	WETLAND060	BENEF	5,547	0	0%	0	0%	43,428	219	0%	0	0%	210
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2065	BEACH II 060	BENEF	3,927	3,453	88%	5,162	67%	33,742	39,166	116%	44,349	98%	48,232
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2068	AQUATIC 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2069	WETLAND060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2185	EMERGIN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2187	SOURCE 060	BENEF	0	0	0%	1,832	0%	0	0	0%	20,147	0%	21,979
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2205	WETLAND060	BENEF	543	1,907	351%	2,301	83%	18,501	16,658	90%	78,379	21%	91,655
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2209	AQUATIC 060	BENEF	1,115	-1%	-10%	4,791	0%	12,047	5,484	46%	12,641	1%	76,311
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2346	BEACH IN060	BENEF	3,852	2,176	56%	5,359	941%	27,364	29,114	106%	38,070	76%	40,696
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2347	WATERSH060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2348	WATERSH060	BENEF	0	0	0%	4,062	0%	0	0	0%	44,687	0%	48,749
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2349	INSTREA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2351	EXCHANG060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC2362	WATERSH060	BENEF	23,221	17,071	74%	24,861	69%	193,071	199,610	103%	206,712	97%	220,996
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3141	WATERSH060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3642	COASTAL060	BENEF	18,866	15,412	82%	30,648	50%	148,561	154,668	104%	241,337	64%	258,581
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3651	COASTAL060	BENEF	32	3,493	10,885%	1282	7222%	319	17,591	5,522%	1,274.1	381%	23,638
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3673	SHORELA060	BENEF	15,006	8,665	58%	31,382	28%	108,718	106,136	98%	227,365	47%	234,419
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	DAM BUR060	DAM BUR060	BENEF	17,809	16,594	93%	21,396	58%	152,551	165,065	108%	183,272	90%	196,396
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3810	WINNIPES060	BENEF	3,610	2,479	69%	4,399	56%	28,182	28,454	101%	34,337	83%	35,495
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3812	CONNECT060	BENEF	3,975	2,670	67%	5,174	52%	29,853	28,862	97%	38,855	74%	43,536
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3815	WETLAND060	BENEF	13,983	6,972	50%	13,300	52%	110,485	111,143	101%	105,087	106%	112,939
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3817	DAM MAIN060	BENEF	25,975	21,869	84%	33,087	76%	205,559	219,778	107%	261,841	84%	278,924
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3821	WATERSH060	BENEF	214	512%	512%	1,790	0%	477	225	0%	3,984	6%	5,068
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3823	PISCATA060	BENEF	0	0	0%	0	0%	73	0	0%	2,962	0%	2,962
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3824	SUGAR R060	BENEF	0	0	0%	0	0%	1	0	0%	1,216	0%	1,216
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3825	SQUAM P060	BENEF	14	62	444%	23	269%	633	913	144%	1,045	87%	1,717
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3826	NEWFOU060	BENEF	203	259	128%	306	85%	1,861	1,884	101%	2,809	67%	3,914
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3831	DAM CON060	BENEF	21	0	0%	82	0%	25,750	212	1%	97,987	0%	98,491
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3841	RIVER RE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3846	STATE DA060	BENEF	1,127	-10,672	-947%	2,353	-454%	17,802	24,431	137%	37,153	66%	65,717
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	DAM REG060	DAM REG060	BENEF	18,219	26,177	144%	41,274	63%	120,214	156,865	130%	272,337	58%	271,710
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3855	WETLAND060	BENEF	34,445	27,896	81%	63,675	44%	261,510	330,497	126%	483,423	68%	506,994
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3870	WATERSH060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3870	IN LIEU W060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3871	IN LIEU F060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC3872	WETLAND060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC4075	FED GRD060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC5047	NPDES P060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC5053	WATER U060	BENEF	0	138	0%	294	47%	0	138	0%	3,239	4%	3,533
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC5054	RED TIDE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC5055	DRINKING060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC5056	ENHANCING060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC5057	WATER S060	BENEF	435	0	0%	558	0%	6,242	0	0%	8,006	0%	11,422
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC5421	DAM ASS060	BENEF	134	0	0%	384	0%	4,224	5,040	119%	12,095	12%	15,903
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC5426	WINNIPES060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC7035	OCEAN P060	BENEF	0	0	0%	634	0%	0	0	0%	6,973	0%	7,607
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC7523	MEDMR E060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC7602	SURFACE060	BENEF	54,755	35,924	66%	97,573	37%	406,942	436,423	107%	725,169	60%	766,628
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC8708	DROUGH060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4420	WATER PC8901	RECREAT060	BENEF	206	329	160%	399	83%	4,708	2,488	53%	9,115	27%	11,570
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL2278	DERA FUJ060	BENEF	0	358	0%	507	71%	0	2,713	0%	5,577	49%	6,084
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL4796	DOE CLE060	BENEF	2,645	0	0%	8,969	0%	9,849	6,676	68%	33,394	20%	20,572
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL4797	ALTERNAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL4799	HEAVY DU060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL4802	AIR RESO060	BENEF	0	0	0%	0	0%	15,732	1,425	9%	18,487	7%	22,058
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL4803	ENV AND 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL5035	AEP SETT060	BENEF	4,388	1,461	33%	6,669	22%	41,051	41,763	102%	62,394	67%	67,197
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL5036	CLIMATE 060	BENEF	0	0	0%	738	0%	0	0	0%	8,115	0%	8,853
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL5037	ALTERNAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL5308	AIR POLL060	BENEF	9,468	2,392	25%	12,448	19%	108,701	31,719	29%	142,918	22%	152,552
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL5431	HEALTHY060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL5495	EMERGE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL5968	WATERSH060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL5995	OEP CLE060	BENEF	0	0	0%	341	0%	0	0	0%	3,755	0%	4,096
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL5926	AIR GRAN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL7879	ENVIRON060	BENEF	7,901	5,659	72%	9,070	62%	80,405	82,723	103%	92,306	90%	97,858
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL9000	SECTION 060	BENEF	41,029	33,458	82%	52,793	63%	314,326	366,870	117%	404,452	91%	441,777
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL9003	ASBESTO060	BENEF	11,594	9,309	80%	19,108	49%	88,308	90,531	103%	145,547	62%	150,048
2016	010	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	44														

2016	018	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN2002	CWSRF A060	BENEF	19,645	15,372	78%	32,913	347%	155,808	184,262	118%	261,048	71%	276,241
2016	018	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN4718	DWSRF A060	BENEF	62,594	42,065	67%	86,414	49%	489,062	508,698	104%	675,179	75%	731,919
2016	018	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN4788	CWSRF L060	BENEF	74,440	50,307	68%	95,741	53%	636,199	590,879	93%	818,248	72%	895,507
2016	018	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN4790	DWSRF L060	BENEF	46,349	28,687	62%	55,003	52%	386,411	345,342	89%	458,556	75%	493,004
2016	018	44	ENVIRONMENTA044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN4790	ENVIRO BENEFITS TOTALS		1,330,283	945,357	71%	1,950,806	48%	10,946,096	11,034,692	101%	16,045,481	69%	17,172,488
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4400	DEPT. ENV1551	GEOLOGI046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4400	DEPT. ENV5038	DEPARTM046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4400	DEPT. ENV5048	NH GEOTI046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4400	DEPT. ENV9015	PRINTSTE046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC1300	WNNIPES046	CONS	1,962	5,401	275%	7,964	68%	72,157	33,847	47%	292,844	12%	312,625
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC1522	I93 CHLO046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC2048	WATER S046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC2347	WATERSH046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC3810	WNNIPES046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC3812	WATERSH046	CONS	0	0	0%	0	0%	0	0	0%	3,667	0%	4,000
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC3817	DAM MAIN046	CONS	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC3821	MASCOM046	CONS	0	0	0%	0	0%	0	0	0%	92	0%	100
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC3823	PISCATAG046	CONS	0	0	0%	0	0%	0	0	0%	92	0%	100
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC3824	SUGAR RI046	CONS	0	0	0%	0	0%	0	0	0%	92	0%	100
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC3825	SQUAM P046	CONS	0	0	0%	0	0%	0	0	0%	92	0%	100
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC3826	NEWFOU046	CONS	0	0	0%	0	0%	0	0	0%	92	0%	100
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC3846	STATE DA046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC5047	NPDES P046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC5053	WATER U046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC5054	WATERSH046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC5055	DRINKING046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC5057	WATER S046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC5421	DAM ASS046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC5426	WNNIPES046	CONS	19,114	1,812	9%	98,991	2%	98,128	59,440	61%	508,216	12%	508,216
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4420	WATER PC7523	MEDMR E046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4430	AIR RESOL5036	CLIMATE 046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4430	AIR RESOL5037	ALTERNA046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4430	AIR RESOL5308	AIR POLL046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4430	AIR RESOL9101	PERMIT F046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4430	AIR RESOL9103	LAKE V F046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4440	WASTE MA5039	PETROLE046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CONSULTANTS TO	4499	ARRA STIM0916	AFV PRO046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV0004	UNRESTR020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV1002	ADMINIS020	CURR	3,749	3,690	98%	3,797	97%	59,475	51,346	86%	60,238	85%	69,111
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV1009	PUBLICAT020	CURR	910	3,734	410%	918	407%	42,736	28,397	66%	43,111	66%	44,862
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV1011	LABORAT020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV1013	COMMISS020	CURR	147	98	67%	242	41%	3,176	3,945	124%	5,248	75%	5,585
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV1014	HOMELAN020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV1018	MILIT F020	CURR	0	0	0%	0	0%	330	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV1111	INTEGRAT020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV1551	GEOLOGI020	CURR	80	0	0%	464	0%	345	285	83%	2,000	14%	2,140
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV1841	PDM HAZ020	CURR	998	0	0%	0	0%	998	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV3306	SUSTAIN020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV3851	NHGS ADI020	CURR	36	103	288%	37	281%	785	1,136	145%	806	141%	1,510
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV3852	STATE MA020	CURR	0	0	0%	0	0%	0	0	0%	165	0%	180
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV3853	PPA UNIT020	CURR	145	1,036	716%	512	202%	1,676	5,417	323%	5,943	91%	6,971
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV3854	OSHA COI020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV4036	GEOMORI020	CURR	0	0	0%	0	0%	0	0	0%	733	0%	800
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV4750	ENVIRO020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV4780	EQUIPME020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV4787	P2 FEDEF020	CURR	0	0	0%	0	0%	825	275	33%	1,554	18%	1,554
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV5009	NORTHEA020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV5038	DEPARTM020	CURR	350	0	0%	350	0%	350	0	0%	350	0%	350
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV5048	NH GEOTI020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV5091	EXCHANG020	CURR	0	0	0%	30	0%	0	0	0%	332	0%	362
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV5427	LABORAT020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV5428	LAB. CER020	CURR	0	0	0%	0	0%	258	0	0%	1,378	1%	1,500
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV5923	P2 & SBT020	CURR	32	36	114%	42	85%	3,368	1,250	37%	4,537	28%	4,995
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV6100	DEMOCR020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV7601	PPG CARI020	CURR	25	0	0%	28	0%	1,226	0	0%	13,800	3%	13,800
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV7999	DEFAULT020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV8058	WORKER020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV8663	SUNCOO020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV9015	PRINTSTE020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV9114	GEOLOGI020	CURR	0	0	0%	21	0%	0	0	0%	229	0%	250
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN2001	CWSRF L020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN2002	CWSRF A020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN2003	CWSRF L020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN4718	DWSRF A020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN4788	CWSRF L020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44</																	

2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2048	WATER S 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2060	STP OPER 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2061	CLEAN V020	CURR	5	124.2480%	37.338%	800	2,590	324.4%	5,870	324.4%	11,615	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2062	WETLAND 020	CURR	0	124.0%	50.248%	0	0.0%	0.0%	550	0%	600	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2063	WETLAND 020	CURR	94	668.711%	157.426%	13,227	16,318	123%	22,062	14%	28,875	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2068	AQUATIC 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2069	WETLAND 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2185	EMERGIN 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2187	SOURCE 020	CURR	0	0.0%	292.0%	0	0.0%	0.0%	3,208	0%	3,500	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2205	WETLAND 020	CURR	159	374.235%	686.55%	1,159	3,231	279%	5,000	65%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2209	AQUATIC 020	CURR	0	0.0%	63.0%	0	750	0%	688	109%	750	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2346	BEACH IN 020	CURR	0	0.0%	0.0%	99	0.0%	0.0%	100	0%	100	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2347	WATERSH 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2348	WATERSH 020	CURR	0	0.0%	708.0%	0	0.0%	0.0%	7,792	0%	8,500	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2349	WATERSH 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2353	EXCHANG 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC2354	DAM OPE 020	CURR	45	1,964.4320%	144.1368%	13,600	31,084	223%	42,937	72%	44,200	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3141	WATERSH 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3642	COASTAL 020	CURR	939	438.47%	982.45%	17,891	6,999	39%	18,696	37%	19,900	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3651	COASTAL 020	CURR	0	0.0%	0.0%	56	0.0%	0.0%	3,945	0%	3,945	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3673	SHORELA 020	CURR	0	89.0%	0.0%	114	1,686	1.483%	14,100	12%	14,100	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3800	DAM BUR 020	CURR	1,168	3,139.269%	1,811.173%	10,528	11,193	106%	16,327	106%	19,550	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3810	WNNIPES 020	CURR	0	0.0%	0.0%	7,610	8,180	10.7%	8,180	100%	8,180	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3812	CONNEC 020	CURR	684	1,284.188%	973.132%	16,027	11,139	70%	22,790	45%	24,373	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3815	WETLAND 020	CURR	1,374	1,118.81%	1,768.83%	13,647	17,217	126%	17,563	98%	19,600	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3817	DAM MAIN 020	CURR	9,153	6,174.87%	11,076.87%	173.152	155,126	84%	209,422	14%	237,910	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3821	MASCOM 020	CURR	0	0.0%	0.0%	5,253	4,733	90%	5,057	94%	5,057	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3823	PISCATA 020	CURR	0	0.0%	0.0%	3,000	3,000	100%	3,088	97%	3,088	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3824	SUGAR R 020	CURR	0	0.0%	0.0%	947	978	103%	1,710	57%	1,710	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3825	SQUAM P 020	CURR	0	0.0%	0.0%	185	750	405%	684	110%	885	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3826	NEWFOU 020	CURR	0	10.0%	0.0%	1,847	1,687	91%	2,010	84%	2,010	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3831	DAM CON 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3841	RIVER RE 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3846	STATE DA 020	CURR	0	209.0%	292.72%	0	1,240	0%	3,208	39%	3,500	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3847	WATERSH 020	CURR	1,508	433.29%	4,517.10%	4,031	3,878	96%	12,071	132%	14,200	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3855	WETLAND 020	CURR	0	201.0%	0.0%	445	0	1,029	231.0%	10,240	10%	10,240
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3860	DAM REM 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3870	IN-LIEU W 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3871	IN-LIEU F 020	CURR	0	124.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC3872	WETLAND 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC4075	FED GRD 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC5047	NPDES P 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC5053	WATER U 020	CURR	0	0.0%	9.0%	0	0.0%	0.0%	100	0%	109	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC5054	RED TIDE 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC5055	WANNING 020	CURR	0	0.0%	0.0%	200	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC5056	ENHANCIN 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC5057	WATER S 020	CURR	0	0.0%	0.0%	900	0.0%	0.0%	1,500	0%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC5315	SEPTAGE 020	CURR	0	0.0%	833.0%	0	0.0%	0.0%	9,167	0%	10,000	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC5421	DAM ASS 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC5426	WNNIPES 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC7035	OCEAN P 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC7523	MEDMR E 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC7602	SURFACE 020	CURR	7,650	3,900.51%	18,967.21%	64,109	59,963	94%	158,943	38%	172,620	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4420	WATER PC8901	RECREAT 020	CURR	0	0.0%	0.0%	50	0.0%	0.0%	1,000	0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 2278	DEP FLU 020	CURR	0	0.0%	83.0%	0	0.0%	0.0%	917	0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 4738	OPE CLE 020	CURR	0	-770.0%	0.0%	36	131	363%	2,456	3%	2,450	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 4797	ALTERNA 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 4799	HEAVY DL 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 4802	AIR RESO 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	600	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 4803	ENV AND 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 5035	AEP SETT 020	CURR	5	24.502%	159.15%	71	105	148%	2,350	4%	2,350	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 5036	CLIMATE 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	1,467	0%	1,600	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 5037	ALTERNA 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 5308	AIR POLL 020	CURR	25	7703.143%	155.496%	1,580	4,655	295%	10,009	47%	14,009	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 5430	AIR THT 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 5495	EMERGE 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 5496	RADON P 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 5925	OEP CLE 020	CURR	0	0.0%	17.0%	0	0.0%	0.0%	183	0%	200	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 5926	AIR GRAN 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 7879	ENVIRON 020	CURR	7	4.49%	37.9%	205	80	39%	1,079	7%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 9000	SECTION 020	CURR	3,906	2,914.75%	2,989.97%	41,758	27,914	67%	31,951	87%	35,365	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 9003	ASBESTO 020	CURR	1,174	238.20%	1,928.12%	5,511	2,783	50%	9,049	31%	9,772	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 9006	NH CLEA 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 9025	SECTION 020	CURR	3,529	1,494.42%	2,983.50%	17,026	13,486	79%	14,393	94%	16,450	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430	AIR RESOL 9028	STATE M 020	CURR	185	2.0%	0.0%	265	230	189%	2,930	182%	3,600	
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4430													

2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4499	ARRA STIM0891	CZM STIM020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4499	ARRA STIM0916	AFV PROC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	9998	ERP GRAN9778	ACTIVITY 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	018	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN0004	UNRESTR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	018	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN2001	CWSRF L020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	018	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN2002	CWSRF A020	CURR	72	811%	1,898.0%	1,095	199	186%	29,031.1%	30,850		
2016	018	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN4718	DWSRF A020	CURR	11	5,211.49158%	18,28.366%	24,069	37,364	155%	41,723.90%	43,197		
2016	018	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN4788	CWSRF L020	CURR	2,275	2,555.112%	2,583.99%	42,911	35,442	83%	48,714.73%	59,312		
2016	018	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN4790	DWSRF L020	CURR	4,047	25.1%	6,531.0%	8,599	1,511	18%	13,879.11%	16,950		
2016	018	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENS	4410	REVOLVIN7999	DEFAULT 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIRO CURRENT EXPENSE TOTALS					99,236	108,024.109%	153,785.70%	1,259,666	1,103,987	88%	1,934,390.57%	2,241,742		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST022	RENTS	156	362.232%	244.148%	5,384	3,986	74%	8,432.47%	9,646		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST024	MAINT	0	0.0%	0.0%	598	580	97%	1,150.50%	1,150		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST026	ORGAN	226	200.88%	45,434.4%	250	500	200%	500.100%	500		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST027	TRANS	16,691	0.0%	14,584.0%	128,464	94,684	74%	112,246.84%	190,675		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST028	TRANS	5,010	5,780.115%	6,610.82%	68,046	71,511	105%	89,805.80%	103,994		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST029	INTRA	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST030	EQUIP	0	4,432.0%	5,331.83%	0	6,791	0%	58,644.12%	63,975		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST035	SHARE	0	4,695.0%	0.0%	43,884	37,375	85%	68,814.54%	84,942		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST039	TELEC	6,129	576.9%	7,366.8%	13,980	15,646	112%	16,801.93%	19,977		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST049	TRANS	0	0.0%	0.0%	1,019	792	78%	792.100%	792		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST057	BOOKS	0	0.0%	0.0%	0	0	0%	458.00%	500		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST064	RET PL	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST066	EMPLC	51	447.876%	362.123%	500	1,582	316%	3,549.45%	3,549		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST070	IN STA	0	0.0%	0.0%	47	0	0%	1,000.0%	1,000		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST080	OUT O	0	0.0%	106.0%	0	0	0%	1,166.0%	1,275		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST102	CONTI	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST103	CONTI	0	0.0%	273.0%	0	0	0%	3,005.0%	3,278		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1002	ADMINST999	FCLG	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1009	PUBLICAT022	RENTS	851	481.57%	968.50%	6,271	5,697	91%	7,140.80%	7,758		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1009	PUBLICAT024	MAINT	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1009	PUBLICAT030	EQUIP	0	0.0%	0.0%	1,419	1,328	94%	3,850.34%	3,850		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1009	PUBLICAT039	TELEC	17	34.196%	25.135%	190	187	98%	275.68%	300		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1009	PUBLICAT066	EMPLC	0	0.0%	0.0%	20	1,500	7,500%	25,6.000%	1,900		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1009	PUBLICAT070	IN STA	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1009	PUBLICAT080	OUT O	1,000	0.0%	2,203.0%	1,144	844	83%	2,500.00%	2,500		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1009	PUBLICAT102	CONTI	0	0.0%	0.0%	5,300	7,500	142%	4,225.178%	11,000		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1009	PUBLICAT999	FCLG	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT022	RENTS	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT024	MAINT	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT027	TRANS	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT028	TRANS	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT049	TRANS	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT057	BOOKS	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT068	EMPLC	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT069	PROMO	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT070	IN STA	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT080	OUT O	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT102	CONTI	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1011	LABORAT999	FCLG	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS024	MAINT	0	0.0%	13.0%	0	0	0%	138.0%	150		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS026	ORGAN	0	25.0%	0.0%	200	25	13%	500.5%	500		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS027	TRANS	1,989	0.0%	1,644.0%	14,820	8,075	54%	12,248.66%	16,709		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS028	TRANS	802	856.107%	980.87%	10,889	10,594	97%	13,305.80%	15,406		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS030	EQUIP	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS037	TECHN	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS038	TECHN	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS039	TELEC	1,512	213.14%	1,580.13%	4,191	4,075	97%	4,378.93%	4,387		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS049	TRANS	0	0.0%	0.0%	84,111	61,740	73%	94,146.66%	94,146		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS064	RET PL	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS066	EMPLC	0	0.0%	0.0%	32	1,410	4,406%	6,830.21%	6,830		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS070	IN STA	0	0.0%	0.0%	500	233	47%	500.47%	500		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS080	OUT O	0	613.0%	729.84%	0	1,239	0%	8,021.15%	8,750		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1013	COMMISS999	FCLG	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1014	HOMELAN024	MAINT	0	0.0%	333.0%	0	0	0%	3,665.0%	4,000		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1014	HOMELAN030	EQUIP	0	0.0%	0.0%	46,868	0	0%	49,354.0%	59,074		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1014	HOMELAN057	BOOKS	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1014	HOMELAN066	EMPLC	0	0.0%	250.0%	0	0	0%	2,750.0%	3,000		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1014	HOMELAN102	CONTI	0	0.0%	1,250.0%	0	0	0%	13,750.0%	15,000		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1014	HOMELAN999	FCLG	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1018	15 MILE F026	ORGAN	0	0.0%	139.0%	0	0	0%	1,524.0%	1,663		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1018	15 MILE F040	INDIRE	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1018	15 MILE F049	TRANS	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1018	15 MILE F068	REMU	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1018	15 MILE F070	IN STA	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1018	15 MILE F080	OUT O	0	0.0%	0.0%	0	0	0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRO ALL OTHER	4400	DEPT. ENV1018	15 MILE											

2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV1841	PDM HAZ/073	GRAN	23,720	0	0%	31,365.0%	84,824	82,786	98%	112,163	74%	112,163	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV1841	PDM HAZ/102	CONTR	0	0	0%	0	0%	0	0%	106,706	0%	106,706	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV1841	PDM HAZ/999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3306	SUSTAIN/030	EQUIP	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3306	SUSTAIN/040	INDIRE	0	0	0%	0	246	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3306	SUSTAIN/042	ADDITI	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3306	SUSTAIN/066	EMPLC	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3306	SUSTAIN/070	IN STA	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3306	SUSTAIN/080	OUT O	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3306	SUSTAIN/999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/022	RENTS	0	0	0%	0	1,100	1,100	100%	1,300	85%	1,300	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/024	MAINT	0	439	0%	63	703%	0	724	0%	688	105%	750
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/026	ORGAN	100	0	0%	300	100	300	300%	300	100%	300	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/027	TRANS	1,266	0	0%	1,576	0	9,820	8,075	82%	12,228	66%	16,709
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/028	TRANS	401	428	107%	490	87%	5,445	5,297	97%	6,652	80%	7,703
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/030	EQUIP	0	0	0%	0	0	0	0%	0	0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/039	TELEC	550	0	0%	973	0%	658	1,248	190%	1,165	107%	1,292
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/049	TRANS	0	0	0%	0	93	64	69%	64	100%	64	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/057	BOOKS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/064	RET PA	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/066	EMPLC	0	0	0%	0	16	0	0%	550	0%	550	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/068	REMU	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/070	IN STA	0	0	0%	0	0	0	0%	2,200	8%	2,400	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/080	OUT O	0	622	0%	181	344%	0	709	0%	1,989	36%	2,170
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/102	CONTR	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3851	NHGS ADI/999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/024	MAINT	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/030	EQUIP	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/040	INDIRE	0	0	0%	72	0%	0	0%	795	0%	867	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/041	AUDIT	0	0	0%	0	39	42	107%	112	37%	132	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/042	ADDITI	0	0	0%	131	0%	0	0%	1,436	0%	1,567	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/066	EMPLC	0	0	0%	29	0%	0	0%	321	0%	350	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/068	REMU	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/070	IN STA	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/080	OUT O	0	0	0%	0	618	170	27%	1,450	12%	1,450	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/102	CONTR	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/102	CONTR	0	7,000	0%	0	41,450	48,774	118%	111,513	14%	122,274	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3852	STATE MA/999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/023	HEAT E	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/024	MAINT	0	0	0%	21	0	0	0%	229	0%	250	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/026	ORGAN	300	150	50%	300	50%	300	150	50%	300	50%	300
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/027	TRANS	2,532	0	0%	2,111	10%	19,640	10,094	51%	16,376	62%	22,376
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/028	TRANS	1,002	1,070	107%	1,224	87%	13,612	13,242	97%	16,376	80%	19,257
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/030	EQUIP	0	0	0%	50	0	0	600	0%	550	109%	600
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/037	TECHN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/038	TECHN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/039	TELEC	90	-129	-14%	1,675	8%	1,261	2,380	189%	2,347	18%	2,755
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/048	CONTR	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/049	TRANS	0	0	0%	0	155	160	103%	160	100%	160	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/064	RET PA	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/066	EMPLC	79	0	0%	1,221	10%	249	0	3,850	0%	3,850	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/068	REMU	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/070	IN STA	0	0	0%	8	0	0	0%	92	0%	100	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/073	GRAN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3853	PPA UNIT/080	OUT O	0	57	0%	0	50	57	114%	1,000	6%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/019	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/024	MAINT	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/026	ORGAN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/027	TRANS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/028	TRANS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/030	EQUIP	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/040	INDIRE	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/041	AUDIT	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/042	ADDITI	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/049	TRANS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/066	EMPLC	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/070	IN STA	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/080	OUT O	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV3854	OSHA CO/999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV4036	GEOMORI/026	ORGAN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV4036	GEOMORI/027	TRANS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV4036	GEOMORI/030	EQUIP	0	0	0%	333	0%	0	0%	3,667	0%	4,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV4036	GEOMORI/040	INDIRE	0	121	0%	0	892	314	35%	1,662	19%	1,680	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV4036	GEOMORI/041	AUDIT	0	0	0%	0	11	4	33%	56	6%	58	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV4036	GEOMORI/042	ADDITI	0	0	0%	0	487	158	33%	1,567	10%	1,567	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV4036	GEOMORI/049	TRANS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV4036	GEOMORI/066	EMPLC	0	0	0%	0	90	300	333%	300	333%	300	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4400	DEPT. ENV4036	GEOMORI/070	IN STA											

2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1436	TERRAIN_042	ADDITI	3,109	0	0%	10,490	0%	9,993	15,160	156%	32,701	146%	45,282
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1436	TERRAIN_049	TRANS	0	0	0%	0	0%	217	224	103%	224	100%	224
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1436	TERRAIN_064	RET PL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1436	TERRAIN_066	EMPLC	0	0	450%	0	0%	106	1,750	1,651%	2,000	88%	2,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1436	TERRAIN_070	IN STA	0	0	0%	0	0%	44	1,000	1,298%	1,000	100%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1436	TERRAIN_080	OUT O	0	0	0%	110	0%	0	0	0%	1,210	0%	1,320
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1436	TERRAIN_999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_022	RENTS	0	0	0%	4	0%	0	0	0%	46	0%	50
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_024	MAINT	0	0	0%	17	0%	0	0	0%	183	0%	200
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_030	EQUIP	0	0	0%	63	0%	0	0	0%	688	0%	750
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_039	TELEC	0	0	0%	8	0%	0	0	0%	92	0%	100
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_040	INDIRE	215	0	0%	1,071	10%	949	0	0%	4,728	0%	3,657
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_042	ADDITI	236	0	0%	63	0%	1,186	0	0%	3,168	0%	2,539
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_057	BOOKS	0	0	0%	8	0%	0	0	0%	92	0%	100
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_066	EMPLC	0	0	0%	17	0%	0	0	0%	183	0%	200
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_070	IN STA	0	0	0%	29	0%	0	0	0%	321	0%	350
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_080	OUT O	0	0	0%	108	0%	0	0	0%	1,192	0%	1,300
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_102	CONTR	0	0	0%	8	0%	0	0	0%	92	0%	100
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1514	COASTAL_999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1517	NHEP WA102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R024	MAINT	0	0	0%	0	0%	0	0	0%	183	0%	200
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R028	ORGAN	0	0	0%	17	0%	0	0	0%	138	0%	150
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R027	TRANS	633	0	0%	535	0%	4,910	2,018	41%	4,154	49%	5,676
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R028	TRANS	200	214	107%	245	87%	2,722	2,648	97%	3,326	80%	3,851
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R039	TELEC	378	0	0%	1,225	0%	597	624	104%	1,935	32%	2,088
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R049	TRANS	0	0	0%	0	0%	31	32	103%	32	100%	32
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R064	RET PL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R065	BOARD	0	0	0%	13	0%	0	0	0%	138	0%	150
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R066	EMPLC	0	0	0%	0	0%	28	50	179%	1,250	4%	1,250
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R070	IN STA	0	0	0%	68	0%	0	10	15%	200	5%	200
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R080	OUT O	0	0	0%	21	0%	0	0	0%	229	0%	250
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R102	CONTR	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1518	LAKES - R999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1519	NHEP MO049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1519	NHEP MO102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO027	TRANS	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO028	TRANS	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	I-93 CHLO039	TELEC	180	0	0%	25	0%	198	2	106%	275	16%	300
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO042	ADDITI	0	0	0%	732	0%	0	0	0%	8,049	0%	8,781
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO070	IN STA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO102	CONTR	0	0	0%	0	0%	3,225	74,210	2,301%	139,268	53%	139,268
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1522	I-93 CHLO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS022	RENTS	335	342	102%	272	126%	6,571	3,757	57%	5,339	70%	5,500
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS024	MAINT	0	0	0%	0	0%	328	1,511	461%	1,854	82%	1,854
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS026	ORGAN	0	0	0%	0	0%	550	550	100%	550	100%	550
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS027	TRANS	949	0	0%	85	0%	7,365	3,671	50%	6,656	15%	9,095
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS030	EQUIP	0	0	0%	2,326	0%	0	1,410	0%	25,591	16%	27,918
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS039	TELEC	102	118	116%	102	116%	1,195	1,244	104%	1,196	104%	1,251
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS049	TRANS	0	0	0%	0	0%	31	32	103%	72,908	0%	72,908
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS064	RET PL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS066	EMPLC	0	0	0%	0	0%	8	1,019	12,738%	1,467	69%	1,467
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS070	IN STA	0	0	0%	0	0%	55	349	630%	1,798	19%	5,759
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS080	OUT O	0	0	0%	376	0%	0	1,118	0%	4,141	27%	4,518
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS102	CONTR	0	0	0%	0	0%	5,551	9,996	180%	14,997	67%	15,977
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1523	SHELLFIS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1525	WASTEW023	HEAT E	0	122	0%	0	0%	2,077	2,763	133%	8,199	34%	8,650
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1525	WASTEW027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1525	WASTEW030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1525	WASTEW039	TELEC	0	27	0%	100	27%	0	318	0%	1,100	29%	1,200
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1525	WASTEW047	OWN F	0	0	0%	63	0%	0	0	0%	688	0%	750
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1525	WASTEW048	CONTR	0	0	0%	0	0%	2,066	1,200	58%	5,500	22%	5,500
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1525	WASTEW066	EMPLC	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1525	WASTEW067	TRAINI	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC1525	WASTEW070	IN STA	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER															

2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE049	TRANS	0	0	0%	0	0%	0	31	32	103%		32	100%		32
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE057	BOOKS	0	0	0%	0	0%	0	0	0	0%		0	0%		0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE064	RET PI	0	0	0%	0	0%	0	0	0	0%		0	0%		0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE066	EMPLC	0	0	0%	8	0%	0	8	495	6.188%		163.135%		1,200	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE068	0	0	0%	0	0%	0	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE069	PROM	0	0	0%	0	0%	1,325	0	0%		1,000.00%		1,000		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE070	IN STA	0	0	0%	0	0%	132	145	109%		525.28%		937		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE072	GRAN	0	12,621	0%	0	0%	4,071	18,091	444%		80,071.23%		80,071		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE080	OUT O	0	0	0%	0	171%	0	547	0%		1,879.29%		2,050		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE103	CONTR	0	2,814	0%	0	0%	37,180	31,121	84%		136,978.23%		141,302		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2061	CLEAN VE999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND024	MAINT	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND027	TRANS	633	0	0%	4,910	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND028	TRANS	601	0	0%	8,167	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND030	EQUIP	0	0	0%	0	71%	0	0	0%		780.00%		851		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND039	TELEC	0	0	0%	0	255%	0	0	0%		2,805.00%		3,058		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND040	INDIRE	0	0	0%	0	0	8,503	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND041	AUDIT	0	0	0%	0	0%	138	0	0%		8.0%		10		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND042	ADDITI	0	0	0%	0	0%	6,898	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND049	TRANS	0	0	0%	0	0%	93	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND064	RET PI	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND066	EMPLC	0	0	0%	0	125%	0	0	0%		1,375.00%		1,500		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND070	IN STA	0	0	0%	0	0%	346	0	0%		1,200.00%		1,200		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND080	OUT O	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND102	CONTR	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2062	WETLAND999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 022	RENTS	0	0	0%	0	208%	0	0	0%		2,292.00%		2,500		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 024	MAINT	0	0	0%	0	13%	0	0	0%		138.00%		150		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 027	TRANS	367	0	0%	0	1,182	2,845	6,056	213%		9,171.66%		12,531		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 028	TRANS	179	214	120%	0	245	2,427	2,648	109%		3,326.80%		3,851		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 030	EQUIP	0	1,432	0%	0	0%	795	1,432	180%		22,200.6%		22,200		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 038	TECHN	0	0	0%	0	500%	0	0	0%		5,500.00%		6,000		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 039	TELEC	198	5	3%	0	434	795	577	73%		1,741.33%		1,840		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 040	INDIRE	0	1,508	0%	0	0%	8,240	8,475	103%		10,490.81%		12,255		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 041	AUDIT	0	0	0%	0	0	126	126	107%		1,131.00%		1,211		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 042	ADDITI	0	0	0%	0	0	3,516	3,831	109%		6,245.51%		8,682		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 049	TRANS	0	0	0%	0	0%	31	32	103%		32.100%		32		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 057	BOOKS	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 064	RET PI	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 066	EMPLC	0	0	0%	0	0%	150	0	0%		500.00%		500		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 068	REMU	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 069	PROM	0	0	0%	0	0%	999	949	95%		1,050.90%		1,050		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 070	IN STA	0	53	0%	0	0%	1,180	95	8%		2,288.4%		2,350		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 080	OUT O	516	0	0%	0	2,130	516	1,299	252%		2,130.61%		3,250		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 102	CONTR	0	0	0%	0	3,750	0	0	0%		41,250.00%		45,000		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2065	BEACH II 999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2069	WETLAND030	EQUIP	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2069	WETLAND041	AUDIT	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2069	WETLAND070	IN STA	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2069	WETLAND072	GRAN	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2069	WETLAND080	OUT O	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2069	WETLAND102	CONTR	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2069	WETLAND999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2185	EMERGIN041	AUDIT	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2185	EMERGIN072	GRAN	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2185	EMERGIN999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 027	TRANS	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 030	EQUIP	0	0	0%	0	71%	0	0	0%		779.00%		850		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 039	TELEC	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 040	INDIRE	0	0	0%	0	294%	0	0	0%		3,235.00%		3,529		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 041	AUDIT	0	0	0%	0	22%	0	0	0%		242.00%		264		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 042	ADDITI	0	0	0%	0	263%	0	0	0%		2,888.00%		3,150		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 066	EMPLC	0	0	0%	0	42%	0	0	0%		458.00%		500		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 067	TRAIN	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 070	IN STA	0	0	0%	0	42%	0	0	0%		452.00%		500		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 072	GRAN	0	0	0%	0	16,250%	0	0	0%		178,750.00%		195,000		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 080	OUT O	0	0	0%	0	21%	0	0	0%		229.00%		250		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 102	CONTR	0	0	0%	0	417%	0	0	0%		4,583.00%		5,000		
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2187	SOURCE 999	FCLG	0	0	0%	0	0%	0	0	0%		0	0%		0	
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2205	WETLAND022	RENTS	0	0	0%	0	8%	0	0	0%		92.00%		100		

2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN030	EQUIP	0	0	0%	100	0%	0	0%	1,100	0%	1,200	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN039	TELEC	314	0	0%	269	0%	350	293	300	98%	300	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN040	INDIRE	0	1,890	0%	0	0%	5,798	5,864	7,703	76%	8,888	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN041	AUDIT	0	0	0%	0	0%	17	124	77	762%	185	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN042	ADDITI	0	0	0%	0	0%	326	2,426	1,344	744%	5,576	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN049	TRANS	0	0	0%	0	0%	31	32	32	100%	32	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN064	RET PI	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN066	EMPLC	0	0	0%	83	0%	0	380	0%	917	1%	1,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN070	IN STA	0	0	0%	0	0%	234	226	448	51%	500	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN080	OUT O	1,058	0	0%	1,343	0%	1,058	1,315	1,343	98%	1,550	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN102	CONTR	0	0	0%	175	0%	0	0	1,925	0%	2,100	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2346	BEACH IN999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH022	RENTS	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH027	TRANS	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH030	EQUIP	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH040	INDIRE	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH041	AUDIT	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH042	ADDITI	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH048	CONTR	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH069	PROM	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH070	IN STA	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH072	GRAN	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH080	OUT O	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2347	WATERSH999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH022	RENTS	0	0	0%	8	0%	0	0	93	0%	100	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH024	MAINT	0	0	0%	17	0%	0	0	183	0%	200	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH026	ORGAN	0	0	0%	4	0%	0	0	46	0%	50	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH027	TRANS	0	0	0%	167	0%	0	0	1,833	0%	2,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH030	EQUIP	0	0	0%	450	0%	0	0	4,950	0%	5,400	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH039	TELEC	0	0	0%	83	0%	0	0	917	0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH040	INDIRE	0	0	0%	1,036	0%	0	0	11,395	0%	12,431	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH041	AUDIT	0	0	0%	17	0%	0	0	182	0%	199	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH042	ADDITI	0	0	0%	579	0%	0	0	6,366	0%	6,945	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH049	TRANS	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH057	BOOK	0	0	0%	25	0%	0	0	275	0%	300	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH066	EMPLC	0	0	0%	126	0%	0	0	1,376	0%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH067	TRAINI	0	0	0%	25	0%	0	0	275	0%	300	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH069	PROM	0	0	0%	25	0%	0	0	275	0%	300	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH070	IN STA	0	0	0%	117	0%	0	0	1,283	0%	1,400	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH072	GRAN	0	0	0%	1,667	0%	0	0	18,333	0%	20,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH080	OUT O	0	0	0%	183	0%	0	0	2,017	0%	2,200	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH102	CONTR	0	0	0%	833	0%	0	0	9,167	0%	10,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH103	CONTR	0	0	0%	4	0%	0	0	46	0%	50	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2348	WATERSH030	EQUIP	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2349	INSTREA040	INDIRE	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2349	INSTREA041	AUDIT	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2349	INSTREA042	ADDITI	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2349	INSTREA070	IN STA	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2349	INSTREA080	OUT O	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2349	INSTREA102	CONTR	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2349	INSTREA999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2351	EXCHANG027	TRANS	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2351	EXCHANG040	INDIRE	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2351	EXCHANG041	AUDIT	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2351	EXCHANG042	ADDITI	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2351	EXCHANG049	TRANS	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2351	EXCHANG070	IN STA	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2351	EXCHANG080	OUT O	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2351	EXCHANG102	CONTR	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2351	EXCHANG999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE022	RENTS	0	0	0%	833	0%	0	9,571	0%	10,000		
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE023	HEAT I	82	41	50%	163	25%	2,143	4,255	4,260	100%	4,500	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE024	MAINT	0	0	0%	0	0%	9,679	9,922	19%	10,000		
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE026	CONTR	0	0	0%	0	0%	1,000	1,000	100%	1,000		
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE027	TRANS	2,079	0	0%	2,569	0%	14,910	12,113	81%	18,402	66%	25,063
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE028	TRANS	2,004	1,713	85%	1,959	87%	27,223	21,188	78%	26,609	80%	30,812
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE038	TECHN	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE039	TELEC	17	811	4,674%	35	2,327%	11,717	10,866	93%	23,535	46%	23,500
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE047	OWN F	5,295	1,908	36%	7,546	25%	18,765	13,270	71%	26,742	50%	35,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE049	TRANS	0	0	0%	0	0%	310	256	83%	256	100%	256
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE057	BOOKS	0	0	0%	0	0%	150	0	1,000	0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE064	RET PI	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE066	EMPLC	0	1,500	0%	0	0%	3,374	7,045	209%	7,806	90%	8,500
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE070	IN STA	21	45	215%	162	28%	922	566	64%	7,200	6%	7,100
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE080	OUT O	0	0	0%	0	0%	0	0	92	0%	100	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE102	CONTR	0	0	0%	0	0%	8,070	1,062	13%	15,000	7%	15,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC2954	DAM OPE103	CONTR	0	0	0%	83	0%	0	0	917	0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL															

2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA027	TRANS	1,582	0.0%	4,094.01%	12,275	18,169	148%	31,759	57%	43,395
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA028	TRANS	2,004	1,927 96%	2,204 87%	27,223	23,836	88%	29,935	88%	34,663
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA030	EQUIP	0	0.0%	1,677 0%	0	0	0%	18,447	0%	20,124
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA038	TECHN	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA039	TELECOM	55	23 42%	340 77%	0	0	0%	918 152%	604	4,081
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA040	INDIRE	4,670	6,599 141%	8,661 177%	23,495	24,805	106%	43,569	57%	54,703
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA042	ADDITI	5,886	0.0%	11,795 0%	17,871	17,187	96%	35,812	48%	48,598
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA049	TRANS	0	0.0%	0.0%	8,205	6,260	76%	9,403	67%	9,403
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA057	BOOKS	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA064	RET P	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA066	EMPLC	0	0.0%	0.0%	92	50 54%	0	4,000 1%	4,000	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA067	TRAINI	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA069	PROM	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA070	IN STA	0	0.0%	0.0%	548	95 17%	0	2,081 5%	2,150	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA080	OUT O	0	0.0%	54 0%	0	0	0%	596 0%	650	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA102	CONTR	0	0.0%	0.0%	0	0	0%	917 0%	1,000	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3673	SHORELA999	FCLG	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR022	RENTS	249	161 65%	391 141%	2,493	2,297	92%	3,910	59%	4,554
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR023	HEAT E	67	439 651%	79 553%	1,700	1,913	113%	2,000	96%	2,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR024	MAINT	0	0.0%	0.0%	95	95 100%	0	700 14%	700	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR026	ORGAN	0	0.0%	0.0%	1,000	1,000 100%	0	1,000 100%	1,000	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR027	TRANS	2,275	0.0%	2,165 0%	17,245	10,099	59%	16,406	62%	22,396
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR028	TRANS	1,203	1,284 107%	1,469 87%	16,334	15,891	97%	19,957	80%	23,109
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR030	EQUIP	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR039	TELECOM	1,514	115 8%	2,106 5%	3,528	3,554 104%	0	4,917 74%	8,218	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR049	TRANS	0	0.0%	0.0%	2,555	1,984	78%	2,929	78%	2,927
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR064	RET P	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR066	EMPLC	0	0.0%	0.0%	648	1,305 201%	0	1,500 87%	1,500	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR068	REMU	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR070	IN STA	0	0.0%	0.0%	494	41 8%	0	4,050 1%	4,050	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR080	OUT O	0	0.0%	83 0%	0	0	0%	917 0%	1,000	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR102	CONTR	0	0.0%	0.0%	136,163	181,550	133%	226,937	80%	226,937
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR303	PUBLIC	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3800	DAM BUR999	FCLG	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES022	RENTS	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES023	HEAT E	1,260	346 27%	1,507 127%	6,569	5,380	82%	7,856	68%	8,500
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES024	MAINT	0	0.0%	100 0%	0	14 0%	0	1,100 1%	1,200	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES027	TRANS	316	0.0%	394 0%	2,455	2,019	82%	3,057	66%	4,177
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES030	EQUIP	0	0.0%	0.0%	6,536	464 7%	0	4,500 10%	4,500	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES039	TELECOM	440	91 21%	785 12%	3,167	2,107	67%	5,653	37%	6,621
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES040	INDIRE	837	1,782 213%	1,040 171%	5,701	5,357	94%	7,085	76%	8,158
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES042	ADDITI	891	0.0%	1,227 0%	2,715	2,561	94%	3,739	68%	4,978
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES047	OWN F	0	0.0%	0.0%	395	467 118%	0	1,226 38%	1,500	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES048	CONTR	0	0.0%	8 0%	0	100 0%	0	92 109%	100	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES049	TRANS	0	0.0%	0.0%	31	32 103%	0	32 100%	32	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES064	RET P	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES066	EMPLC	0	0.0%	0.0%	8	0	0%	900 0%	900	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES070	IN STA	0	0.0%	0.0%	43	59 136%	0	250 23%	250	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES080	OUT O	0	0.0%	120 0%	0	0	0%	1,320 0%	1,440	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES102	CONTR	0	0.0%	0.0%	50	59 118%	0	100 59%	100	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES103	CONTR	0	0.0%	5 0%	0	0	0%	55 0%	60	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES302	DAM P	2,036	0.0%	2,002 0%	3,380	8,246 244%	0	3,324 248%	11,000	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3810	WNNIPES999	FCLG	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT022	RENTS	13	13 100%	31 41%	5,365	2,563	48%	13,246	19%	13,000
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT023	HEAT E	955	1,234 129%	1,265 98%	13,881	9,196	68%	18,389	58%	19,700
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT024	MAINT	0	0.0%	0.0%	49	3,891 7 874%	0	6,800	6,800	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT027	TRANS	316	0.0%	394 0%	2,455	2,019	82%	3,057	66%	4,177
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT030	EQUIP	320	769 240%	951 81%	3,845	5,742 149%	0	11,425	50%	28,200
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT039	TELECOM	380	178 47%	403 44%	2,455	2,157 88%	0	2,605 83%	2,860	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT040	INDIRE	675	2,299 340%	940 245%	7,726	6,628	86%	10,751	62%	12,576
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT042	ADDITI	730	0.0%	1,147 0%	2,226	2,063 93%	0	3,498	59%	5,218
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT047	OWN F	1,498	116 8%	4,996 2%	3,446	1,164 34%	0	11,495 10%	15,000	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT048	CONTR	0	0.0%	0.0%	98	0	0%	2,000 0%	2,000	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT049	TRANS	0	0.0%	0.0%	31	32 103%	0	32 100%	32	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT054	TRUST	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT064	RET P	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT065	BOARD	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT066	EMPLC	0	850 0%	0.0%	508	850 167%	0	2,300 37%	2,300	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT070	IN STA	318	0.0%	1,099 0%	980	126 13%	0	3,388 4%	5,120	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT080	OUT O	0	0.0%	125 0%	0	0	0%	1,375 0%	1,500	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT102	CONTR	0	0.0%	8,396 0%	0	0	0%	92,354 0%	100,750	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT103	CONTR	0	0.0%	125 0%	0	0	0%	1,375 0%	1,500	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT302	DAM P	0	0.0%	0.0%	111,631	105,322	94%	154,196	68%	160,050
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3812	CONNECT999	FCLG	0	0.0%	0.0%	0	0	0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3815	WETLAND025	RENTS	487	531 109%	445 119%	7,186	9,691 135%	0	6,574 747%	9,846	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3815	WETLAND024	MAINT	0	0.0%	0.0%						

2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND042	ADDITI	-240	0	0	0%	-34,883	0%	675	33,822	5,008%	98,362	34%	98,362
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND049	TRANS	0	0	0	0%	47,802	0	0	49,088	103%	74,668	66%	74,668
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND064	RETR	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND065	BOARD	250	50	20%	455	11%	3,250	1,800	55%	5,909	30%	7,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND066	EMPLC	0	1,800	0%	1,512	0	3,020	200%	12,350	24%	12,350		
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND067	TRAINI	0	0	0	0%	130	0	0	0	0%	1,467	10%	1,600
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND069	PROMO	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND070	IN STA	129	77	60%	402	19%	1,615	1,665	103%	5,025	33%	6,175	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND080	OUT O	0	0	0	0%	867	0	0	0	0%	9,533	30%	10,400
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND102	CONTR	0	0	0	0%	0	15,370	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3855	WETLAND999	FCLG	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3860	DAM REM027	TRANS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3860	DAM REM040	INDIRE	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3860	DAM REM041	AUDIT	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3860	DAM REM042	ADDITI	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3860	DAM REM070	IN STA	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3860	DAM REM102	CONTR	0	0	0	0%	46,667	0	18,695	0	513,333	34%	560,000	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3860	DAM REM302	DAM P	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3860	DAM REM999	FCLG	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3870	IN-LIEU W040	INDIRE	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3871	IN-LIEU F065	BOARD	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3871	IN-LIEU F068	REMU	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3871	IN-LIEU F070	IN STA	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3871	IN-LIEU F073	GRANT	11,100	0	0	0%	29,208	879,854	811,300	92%	2,315,214	35%	2,471,648	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3871	IN-LIEU F080	OUT O	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3871	IN-LIEU F999	FCLG	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3872	WETLAND030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3872	WETLAND040	INDIRE	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3872	WETLAND041	AUDIT	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3872	WETLAND042	ADDITI	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3872	WETLAND102	CONTR	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC3872	WETLAND999	FCLG	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0022	RENTS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0027	TRANS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0040	INDIRE	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0041	AUDIT	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0048	CONTR	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0070	IN STA	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0080	OUT O	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0102	CONTR	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5047	NPDES P0399	FCLG	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U022	RENTS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U024	MAINT	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U027	TRANS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U030	EQUIP	150	0	0	0%	0	0	1,650	0	0	1,800	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U038	TECHN	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U039	TELEC	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U040	INDIRE	183	0	0	0%	0	0	2,008	0	0	2,191	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U041	AUDIT	2	0	0	0%	0	0	24	0	0	26	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U042	ADDITI	44	0	0	0%	0	0	483	0	0	527	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U048	CONTR	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U057	BOOKS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U066	EMPLC	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U067	TRAINI	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U070	IN STA	31	0	0	0%	0	0	34	0	0	375	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U072	GRANT	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U080	OUT O	0	0	0	0%	67	0	733	0	0	800	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U102	CONTR	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5053	WATER U999	FCLG	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 022	RENTS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 027	TRANS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 039	TELEC	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 040	INDIRE	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 041	AUDIT	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 042	ADDITI	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 048	CONTR	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 049	TRANS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 057	BOOKS	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 066	EMPLC	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 070	IN STA	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 072	GRANT	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 080	OUT O	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4420	WATER PC5054	RED TIDE 102	CONTR	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044																	

				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F026	ORGAM	0	0	0%	8	0%	0	0%	92	100			
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F027	TRANS	13,697	0	0%	20,139	0%	111,140	98,175	88%	163,419	60%	224,655	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F028	TRANS	6,013	5,994	100%	6,855	87%	81,669	74,156	80%	93,105	80%	107,841	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F030	EQUIP	622	0	0%	10,000	0%	622	4,037	649%	10,000	40%	10,000	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F039	TELEC	5,039	98	2%	6,029	0%	10,007	9,522	95%	11,956	90%	13,207	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F040	INDIRE	23,439	18,749	80%	34,269	56%	114,685	89,351	78%	167,675	53%	202,948	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F042	ADDITI	28,123	0	0%	50,377	0%	93,904	73,240	78%	168,210	44%	210,207	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F049	TRANS	0	0	0%	0	0%	29,351	22,395	76%	33,709	66%	33,709	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F057	BOOKS	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F066	EMPLC	0	300	0%	0	0%	5,560	4,627	83%	5,723	81%	5,800	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F070	IN STA	81	54	67%	309	18%	969	324	33%	3,681	9%	5,400	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE F080	COUT C	307	0	0%	839	0%	5,188	2,294	44%	14,178	16%	14,600	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F101	MEDIC	368	0	0%	477	0%	681	0	0%	0	0%	1,319	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F102	CONTR	0	0	0%	531	0%	0	0	0%	5,837	0%	6,368	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9103	TITLE V F199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9104	NOX EMIS040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9104	NOX EMIS042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9104	NOX EMIS073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9104	NOX EMIS102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9104	NOX EMIS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9105	WOMEN F040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9105	WOMEN F041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9105	WOMEN F080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9105	WOMEN F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B026	ORGAM	0	0	0%	8	0%	0	0	0%	92	100		
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B027	TRANS	316	0	0%	394	0%	2,455	2,019	82%	3,057	66%	4,177	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B028	TRANS	200	214	107%	245	87%	2,722	2,648	97%	3,326	80%	3,851	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B030	EQUIP	0	0	0%	21	0%	0	0	0%	229	0%	250	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B039	TELEC	180	0	0%	359	0%	198	298	151%	395	75%	431	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B040	INDIRE	1,138	0	0%	1,483	0%	3,430	0	0%	4,469	0%	5,906	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B042	ADDITI	1,413	0	0%	1,964	0%	4,343	0	0%	6,035	0%	8,081	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B049	TRANS	0	0	0%	0	0%	31	32	103%	31	0%	32	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B066	EMPLC	0	0	0%	0	0%	200	200	100%	200	100%	200	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B070	IN STA	99	0	0%	204	0%	121	0	0%	250	0%	250	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B080	OUT O	0	0	0%	0	0%	1,391	973	70%	4,000	24%	4,000	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B102	CONTR	0	0	0%	0	0%	111,050	78,490	71%	161,133	49%	161,133	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4430	AIR RESOL9106	NH C02 B199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL022	RENTS	9,737	8,628	89%	10,809	80%	111,366	96,054	86%	123,631	78%	126,263	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL023	HEAT E	54	182	336%	81	225%	1,382	550	40%	2,063	27%	2,150	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL024	MAINT	0	0	0%	0	0%	296	2,997	1,011%	16,325	18%	16,325	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL026	ORGAM	0	0	0%	0	0%	1,000	1,000	100%	1,000	100%	1,000	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL027	TRANS	8,285	0	0%	8,416	0%	68	48,868	72%	69,093	1%	8,839	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL028	TRANS	2,205	2,141	97%	2,445	97%	29,946	26,485	87%	33,181	80%	38,515	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL030	EQUIP	0	35,390	0%	0	0%	2,999	40,997	1,367%	4,808	853%	60,715	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL039	TELEC	4,805	2,017	42%	7,666	26%	19,161	20,159	105%	30,569	66%	33,200	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL040	INDIRE	12,088	17,444	144%	19,662	89%	72,079	62,238	86%	117,245	53%	129,865	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL042	ADDITI	15,026	0	0%	26,757	0%	48,378	41,370	86%	86,147	48%	102,612	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL049	TRANS	4,167	3,168	76%	5,480	58%	84,229	63,900	76%	110,754	58%	123,501	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL057	BOOKS	0	0	0%	0	0%	50	125	0%	550	23%	600	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL068	EMPLC	440	0	0%	0	0%	0	1,870	1,948%	3,800	0%	3,800	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL070	IN STA	414	60	14%	588	14%	1,080	942	70%	1,547	6%	1,700	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL080	OUT O	0	0	0%	0	0%	679	151	22%	2,400	6%	2,400	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL101	MEDIC	0	0	0%	0	0%	1,104	704	64%	6,164	11%	6,164	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL1102	CONTR	3,242	6,209	192%	17,284	36%	281,040	125,912	45%	1,498	244	8%	1,541,963
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL1103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1400	OIL POLL199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1409	LUST COS022	RENTS	335	342	102%	375	93%	4,019	3,757	93%	4,500	83%	4,500	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1409	LUST COS024	MAINT	0	0	0%	29	0%	0	0	0%	321	0%	350	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1409	LUST COS027	TRANS	1,266	0	0%	3,045	0%	9,820	18,586	189%	23,624	79%	32,280	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1409	LUST COS028	TRANS	802	856	107%	980	87%	10,869	10,594	97%	13,305	80%	15,406	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1409	LUST COS030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER	4440	WASTE MA1409	LUST COS039	TELEC	406	23	6%	781	3%	919	1,046	114%	1,768	59%	1,926	
2016				010	44	ENVIRONMNTA044	ENVIROALL OTHER																

2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#02A	MAINT	0	0	0	125	0	0	0	0	0	1,375	0	1,500
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#027	TRANS	949	0	0	2,698	0	7,365	18,586	252%	30,927	89%	32,280	89%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#028	TRANS	0	214	0	321	167%	0	2,648	0	3,530	75%	3,851	75%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#030	EQUIP	0	0	0	325	0	0	0	0	3,574	0	3,899	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#037	TECHN	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#038	TECHN	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#039	TELEC	261	152	56%	406	37%	1,232	1,354	110%	1,915	11%	2,132	11%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#040	INDIRE	0	2,187	0	0	0	15,240	10,430	68%	22,380	47%	33,285	68%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#041	AUDIT	0	0	0	0	0	154	0	0	344	0	725	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#042	ADDITI	0	0	0	0	0	7,214	0	0	12,477	0	27,696	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#049	TRANS	0	0	0	0	0	62	96	155%	96	100%	96	100%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#064	RET PI	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#066	EMPLC	0	0	0	0	0	100	150	150%	750	20%	1,500	150%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#067	TRAIN	0	0	0	21	0	0	0	0	229	0	250	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#070	IN STA	0	36	0	0	0	264	206	78%	4,275	5%	4,275	5%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#080	OUT O	0	0	0	0	0	421	1,125	267%	4,500	25%	4,500	25%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#101	MEDIC	0	0	0	125	0	0	0	0	1,375	0	1,500	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#102	CONTI	0	0	0	27,500	0	8,296	0	302,500	3%	330,000	3%	
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#2592	PEASE H#999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE027	TRANS	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE041	AUDIT	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE042	ADDITI	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE048	CONTI	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE080	OUT O	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE102	CONTI	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5039	PETROLE999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ022	RENTS	1,128	1,153	102%	1,444	80%	10,897	11,394	105%	13,955	82%	15,212	82%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ023	HEAT	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ024	MAINT	0	0	0	0	0	154	0	0	1,400	0	1,400	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ026	ORGAM	0	0	0	0	0	2,850	2,675	94%	3,325	80%	3,325	80%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ028	TRANS	5,769	5,769	100%	6,189	0	50,884	38,774	76%	54,589	71%	79,003	71%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ028	TRANS	0	2,569	128%	2,930	117%	27,223	31,781	117%	39,148	21%	46,218	21%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ030	EQUIP	1,293	0	0	248	0	30,439	2,284	8%	5,835	39%	5,835	39%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ038	TECHN	0	0	0	25	0	0	0	0	275	0	300	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ039	TELEC	2,130	55	3%	3,287	2%	4,059	4,296	106%	6,263	69%	6,753	69%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ040	INDIRE	11,053	19,402	176%	15,361	126%	66,806	60,439	90%	92,844	65%	114,014	90%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ042	ADDITI	13,185	0	0	21,886	0	39,650	31,169	79%	65,816	47%	97,001	79%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ049	TRANS	253	480	190%	298	161%	65,538	50,337	77%	77,224	65%	77,916	65%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ057	BOOKS	0	0	0	63	0	0	0	0	688	0	750	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ064	RET PI	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ066	EMPLC	0	0	0	0	0	288	1,050	365%	5,277	0	9,480	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ067	TRAIN	0	0	0	732	0	0	0	0	917	0	1,000	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ070	IN STA	33	80	244%	94	85%	2,837	2,885	102%	8,118	36%	8,600	36%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ073	GRANT	0	1,000	0	0	0	7,974	8,867	111%	43,200	21%	43,200	21%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ080	OUT O	0	0	0	0	0	653	0	0	3,900	0	3,900	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ101	MEDIC	0	0	0	483	0	0	0	0	5,317	0	5,800	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ102	CONTI	22,342	3,479	16%	219,516	2%	111,567	73,658	66%	1,096,159	7%	1,182,563	7%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5392	HAZARDQ999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M022	RENTS	0	44	0	0	0	1,847	256	14%	2,750	9%	2,750	9%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M024	MAINT	0	0	0	13	0	0	0	0	138	0	150	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M026	ORGAM	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M027	TRANS	3,554	0	0	2,500	0	33,353	18,586	56%	23,485	56%	32,280	56%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M028	TRANS	601	642	107%	735	87%	8,167	7,945	97%	9,978	80%	11,554	80%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M039	TELEC	1,110	0	0	1,643	0	1,906	2,053	108%	2,821	73%	3,105	73%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M049	TRANS	0	0	0	0	0	93	3,929	4,225%	5,946	66%	5,946	66%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M064	RET PI	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M065	BOAR	207	192	93%	392	49%	1,000	990	99%	1,893	52%	2,500	52%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M068	REMU	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M070	IN STA	0	0	0	8	0	0	0	0	92	0	100	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M080	OUT O	0	0	0	83	0	0	468	0	917	51%	1,000	51%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M101	MEDIC	0	0	0	0	0	0	214	0	0	0	549	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5401	WASTE M999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5402	SOLID W#022	RENTS	214	965	451%	367	263%	700	1,134	162%	1,200	95%	1,200	95%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5402	SOLID W#024	MAINT	0	0	0	8	0	0	0	0	92	0	100	0
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5402	SOLID W#026	ORGAM	0	0	0	0	0	4,500	4,500	100%	4,500	100%	4,500	100%
2016	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE M#5402	SOLID W#027													

2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA7603	RCRA HW070	IN STA	35	44	129%		49,90%	2,324	1,387	60%	3,318	42%	3,450
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA7603	RCRA HW080	OUT O	115	144	126%		282.51%	492	415	84%	1,212	34%	2,800
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA7603	RCRA HW101	MEDIC	0	0	0%		229.0%	0	0	0%	2,521	10%	2,750
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA7603	RCRA HW999	FCLG	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8717	SOLID WA040	INDIRE	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8717	SOLID WA041	AUDIT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8717	SOLID WA042	ADDITI	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8717	SOLID WA070	IN STA	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8717	SOLID WA999	FCLG	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1022	RENTE	0	342	0%		621.55%	0	3,757	0%	6,827	55%	7,448
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1024	MAINT	0	0	0%		35.0%	0	0	0%	385	0%	420
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1027	TRANS	6,406	0	0%		5,640.0%	48,277	16,150	33%	42,505	38%	58,011
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1028	TRANS	3,988	3,585	90%		4,101.87%	54,167	44,353	82%	55,702	80%	64,500
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1030	EQUIP	1,293	0	0%		2,180.0%	48,547	54,775	113%	81,815	67%	82,607
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1037	TECHN	0	0	0%		1,451.0%	0	0	0%	1,385	7%	17,407
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1038	TECHN	0	0	0%		0.0%	14,366	5,950	41%	10,000	0%	10,000
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1039	TELEC	2,664	276	10%		5,675.5%	3,557	6,150	173%	7,577	81%	9,300
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1040	INDIRE	10,274	4,130	40%		24,075.17%	38,347	48,382	126%	89,860	54%	133,037
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1042	ADDITI	7,462	0	0%		10,364.0%	20,696	24,163	117%	28,744	84%	41,780
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1045	PERSC	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1064	RET PI	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1066	EMPLC	460	0	0%		1,926.0%	2,149	1,525	71%	9,000	17%	9,000
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1070	IN STA	623	334	54%		1,019.33%	4,062	5,206	128%	6,643	78%	7,158
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1101	MEDIC	0	0	0%		0.0%	0	0	0%	0	0%	6,622
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1102	CONTRF	7,462	35,073	170%		118,547.33%	211,589	1,074,048	508%	3,361	353.32%	5,541,352
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1300	REMBD	50,384	434,498	862%		386,033.113%	1,503,351	4,215,892	280%	11,519,871	117%	11,791,758
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4440	WASTE MA8893	MTBE SE1999	FCLG	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4450	CONNECT18678	CONNECT1068	REMU	2,150	0	0%		146.0%	23,692	1,907	8%	1,608	119%	1,907
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4450	CONNECT18678	CONNECT1073	GRANT	0	5,308	0%		2,500.212%	0	25,177	0%	27,500	92%	30,000
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4450	CONNECT18678	CONNECT1999	FCLG	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0844	BROWNF070	IN STA	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0844	BROWNF072	GRANT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0844	BROWNF080	OUT O	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0844	BROWNF999	FCLG	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0845	ARRA - LE040	INDIRE	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0845	ARRA - LE041	AUDIT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0845	ARRA - LE042	ADDITI	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0845	ARRA - LE049	TRANS	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0845	ARRA - LE070	IN STA	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0845	ARRA - LE072	GRANT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0845	ARRA - LE102	CONTR	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0845	ARRA - LE999	FCLG	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL024	MAINT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL030	EQUIP	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL039	TELEC	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL040	INDIRE	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL041	AUDIT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL042	ADDITI	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL049	TRANS	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL070	IN STA	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL080	OUT O	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL102	CONTR	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL301	LOANS	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0846	ARRA - CL999	FCLG	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA030	EQUIP	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA040	INDIRE	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA041	AUDIT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA042	ADDITI	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA049	TRANS	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA070	IN STA	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA080	OUT O	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA102	CONTR	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA301	LOANS	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0847	ARRA - SA999	FCLG	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0848	DIESEL E1024	MAINT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0848	DIESEL E1030	EQUIP	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0848	DIESEL E1040	INDIRE	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0848	DIESEL E1041	AUDIT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0848	DIESEL E1042	ADDITI	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0848	DIESEL E1049	TRANS	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0848	DIESEL E1070	IN STA	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0848	DIESEL E1072	GRANT	0	0	0%		0.0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIROALL OTHER	4499	ARRA STIM0848	DIESEL												

2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN2002	CWSRFF A066	EMPLC	0	109.0%	0.0%	0.0%	694	109.16%	3,100.4%	3,100
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN2002	CWSRFF A070	IN STA	0	0.0%	0.0%	0.0%	200	94.47%	3,100.3%	3,100
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN2002	CWSRFF A080	OUT O	856	0.0%	4,070.0%	1,147	0	0.0%	5,450.0%	5,450
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN2002	CWSRFF A301	LOANS	0	0.0%	0.0%	0	0	0.0%	0	0
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN2002	CWSRFF A999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN2003	CWSRFF L301	LOANS	262,656	305,919.116%	249,954.122%	21,982,429	7,233,007.332%	20,919,346.352%	29,256,616	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN2003	CWSRFF L999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A022	RENTS	470	318.68%	665.48%	6,241	5,937.95%	8,830.67%	10,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A024	MAINT	0	105.0%	208.50%	0	350.0%	2,292.15%	2,500	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A026	ORGAM	0	0.0%	0.0%	11,166	15,000.174%	15,000.100%	15,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A027	TRANS	8,288	0.0%	8,616.0%	65,666	50,470.73%	68,258.74%	108,499	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A028	TRANS	4,610	4,924.107%	5,633.87%	62,613	60,914.97%	76,501.80%	88,584	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A030	EQUIP	0	0.0%	0.0%	277	2,490.899%	2,225.112%	5,510	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A038	TECHN	127	0.0%	0.0%	127	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A039	TELEC	9,103	198.0%	11,696.5%	14,533	10,836.75%	18,676.52%	20,714	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A040	INDIRE	18,698	25,647.137%	27,097.96%	99,335	49,150.49%	144,827.34%	181,397	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A041	AUDIT	513	0.0%	763.0%	1,562	0.0%	2,324.0%	3,505	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A042	ADDITI	22,705	0.0%	34,331.0%	70,078	0.0%	105,961.0%	151,333	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A049	TRANS	0	0.0%	0.0%	713	736.103%	736.100%	736	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A066	EMPLC	668	790.118%	1,720.46%	3,558	4,343.122%	9,163.47%	10,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A069	PROM	0	0.0%	83.0%	0	0.0%	917.0%	1,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A070	IN STA	405	605.149%	469.129%	5,330	6,780.127%	6,181.110%	8,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A072	GRAN	13,960	1,489.11%	56,136.5%	81,066	200,083.247%	325,493.647%	771,735	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A080	OUT O	547	10.19%	5,306.45%	0	4,790.0%	5,430.161%	5,672	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A102	CONTR	6,071	1,052.17%	35,189.3%	58,780	112,701.192%	340,686.33%	346,830	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4718	DWSRFF A999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L022	RENTS	249	374.150%	287.130%	2,793	2,805.100%	3,213.87%	3,500	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L024	MAINT	0	0.0%	0.0%	0	689.0%	0.0%	1,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L026	ORGAM	0	0.0%	0.0%	11,500	11,500.100%	11,500.100%	11,500	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L027	TRANS	8,288	0.0%	10,637.0%	70,426	56,527.80%	90,385.63%	122,528	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L028	TRANS	4,610	4,924.107%	5,633.87%	62,613	60,914.97%	76,501.80%	88,584	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L030	EQUIP	0	2,366.0%	5,306.45%	0	4,790.0%	58,366.6%	53,672	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L039	TELEC	3,842	135.4%	7,457	8,128	10,836.75%	11,275.02%	12,650	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L040	INDIRE	26,455	20,370.77%	44,524.46%	116,438	40,646.35%	195,968.21%	199,442	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L042	ADDITI	33,028	0.0%	43,889.0%	104,873	0.0%	139,361.0%	196,277	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L043	DEBT	0	0.0%	0.0%	1,723,996	1,693,899.98%	1,788,377.95%	1,788,377	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L044	DEBT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L049	TRANS	0	0.0%	0.0%	8,608	6,708.78%	12,083.56%	12,763	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L066	EMPLC	0	800.0%	0.0%	4,014	3,309.82%	7,300.45%	7,900	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L070	IN STA	196	96.49%	253.38%	6,031	2,306.38%	7,810.30%	8,675	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L080	OUT O	1,320	730.55%	1,286.57%	8,358	2,735.93%	8,143.34%	8,200	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L102	CONTR	0	0.0%	0.0%	7,128	48,144.05%	26,656.05%	231,222	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4788	CWSRFF L999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4789	DWSRFF L301	LOANS	456,729	454,933.100%	756,381.60%	10,542,694	14,350,820.136%	17,459,561.82%	21,822,694	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4789	DWSRFF L999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L024	MAINT	0	0.0%	167.0%	0	0.0%	1,833.0%	2,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L026	ORGAM	0	0.0%	0.0%	1,813	3,550.196%	3,550.100%	3,550	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L027	TRANS	20,825	0.0%	22,548.0%	177,963	165,777.93%	192,681.86%	208,814	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L028	TRANS	2,606	2,783.107%	3,184.87%	35,390	34,430.97%	43,239.80%	50,069	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L030	EQUIP	0	0.0%	0.0%	1,150	375.33%	39,165.1%	39,165	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L038	TECHN	0	0.0%	0.0%	3,325	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L039	TELEC	29	0.0%	1,107.5%	1,465	4,083.275%	5,501.174%	6,001	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L040	INDIRE	14,584	12,968.89%	20,144.64%	67,249	25,072.37%	92,891.27%	118,583	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L042	ADDITI	17,680	0.0%	23,113.0%	57,049	0.0%	74,580.0%	101,627	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L043	DEBT	0	0.0%	0.0%	882,314	866,911.98%	915,239.95%	915,239	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L044	DEBT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L049	TRANS	0	0.0%	0.0%	7,494	7,903.105%	6,703.118%	9,434	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L066	EMPLC	0	270.0%	0.0%	2,765	2,050.74%	6,686.31%	7,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L067	TRAIN	0	20,730.0%	6,250.332%	0	27,120.0%	68,750.39%	75,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L069	PROM	0	0.0%	250.0%	0	0.0%	2,760.0%	3,000	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L070	IN STA	42	75.179%	699.11%	89	853.966%	1,501.57%	6,500	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L073	GRAN	0	0.0%	0.0%	6,190	0.0%	24,245.0%	200,500	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L080	OUT O	0	0.0%	0.0%	1,659	4,530.273%	4,378.103%	4,530	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L102	CONTR	19,750	0.0%	54,034.0%	59,900	27,510.46%	163,882.17%	180,981	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4790	DWSRFF L999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4791	DWSRFF L301	LOANS	729,319	203,068.28%	13,863.113.1%	2,104,039	4,853,859.231%	39,994,189.12%	16,077,828	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	REVOLVIN4791	DWSRFF L999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	ENVIRONMENTA044	ENVIROALL OTHER	CATEGORY TOTALS	3,649,583	4,789,666.131%	22,513,720.21%	92,767,746	90,015,471.97%	476,353,223.19%	334,854,904	
2016	018	44	ENVIRONMENTA044	ENVIROALL OTHER	4410	ENVIRONMENTA044	ENVIROALL OTHER	CATEGORY TOTALS	8,072,333	7,834,599.97%	28,758,719.27%	128,811,551	126,357,677.98%	527,563,473.24%	390,364,335	

2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4600	OFFICE OF7101	COMMISS011	PERSC	14,224	9,673	68%	14,554	66%	112,026	114,649	102%	114,619	100%	124,321
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4600	OFFICE OF7101	COMMISS012	PERSC	13,473	8,847	66%	13,308	66%	110,546	108,896	99%	109,186	100%	118,058
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4600	OFFICE OF7101	COMMISS017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4600	OFFICE OF7101	COMMISS019	HOLID	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4600	OFFICE OF7170	PAROLE E010	PERSC	13,652	9,374	69%	14,146	66%	107,895	111,842	104%	111,798	104%	121,229
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4600	OFFICE OF7170	PAROLE E011	PERSC	7,912	5,656	71%	8,765	65%	63,731	70,732	111%	70,624	100%	76,471
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4600	OFFICE OF7170	PAROLE E017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4600	OFFICE OF8301	HUMAN R010	PERSC	60,918	38,399	63%	61,076	63%	455,105	472,790	104%	456,282	104%	517,071
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4600	OFFICE OF8301	HUMAN R017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT6051	SECOND 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT8332	MANCHES059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT8333	PRISON R010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT8333	PRISON R059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT8334	FATHERH010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT8333	FATHERH059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT8308	VICTIMS S010	PERSC	12,321	11,493	93%	20,106	93%	91,575	122,463	134%	149,406	96%	162,266
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT8338	VICTIMS S011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT8338	VICTIMS S017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4605	CORRECT8672	SEXUAL A010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4610	DIVISION C6164	UNEMPLC010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4610	DIVISION C8059	WORKER010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4610	DIVISION C8300	FINANCIA010	PERSC	72,874	53,844	74%	85,887	63%	537,028	629,189	117%	632,928	99%	692,312
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4610	DIVISION C8300	FINANCIA011	PERSC	11,094	5,034	45%	15,269	33%	63,491	87,210	137%	87,384	100%	97,563
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4610	DIVISION C8300	FINANCIA017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4615	SECURITY 7141	CLASSIF010	PERSC	43,805	23,526	54%	48,379	49%	306,130	339,903	111%	338,093	101%	370,343
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4615	SECURITY 7141	CLASSIF017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4615	SECURITY 7141	CLASSIF019	HOLID	0	0	0%	0	0%	1,055	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4615	SECURITY 8233	OFFENDE010	PERSC	20,853	11,880	57%	20,801	57%	152,193	153,015	101%	151,814	101%	165,681
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4615	SECURITY 8233	OFFENDE017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4615	SECURITY 8360	SECURITY010	PERSC	33,537	28,854	86%	45,295	64%	256,574	346,388	135%	347,072	100%	378,195
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4615	SECURITY 8360	SECURITY011	PERSC	10,546	7,544	72%	11,409	66%	81,638	88,235	108%	88,317	100%	95,923
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4615	SECURITY 8360	SECURITY017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4615	SECURITY 8360	SECURITY019	HOLID	0	0	0%	0	0%	3,744	5,534	148%	6,125	90%	6,616
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4620	PRISON IN5716	AGRICUL010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4620	PRISON IN5730	PRISON IN010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4620	PRISON IN5731	CORRECT010	PERSC	108,037	63,000	58%	127,906	58%	747,407	730,768	98%	884,862	98%	950,790
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4620	PRISON IN5731	CORRECT017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4620	PRISON IN5731	CORRECT019	HOLID	0	0	0%	0	0%	257	0	0%	81,319%	88	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4620	PRISON IN5731	CORRECT059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4625	PROFESSI5929	PROFESS010	PERSC	59,072	47,864	81%	73,440	65%	452,400	565,115	125%	562,437	100%	614,277
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4625	PROFESSI5929	PROFESS011	PERSC	10,275	6,987	68%	10,681	65%	79,542	82,818	104%	82,684	100%	89,805
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4625	PROFESSI5929	PROFESS017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4625	PROFESSI5929	PROFESS019	HOLID	0	0	0%	0	0%	916	591	65%	992	60%	992
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7103	NHSP/M -010	PERSC	48,622	34,540	71%	48,061	72%	414,202	402,441	97%	409,427	98%	440,582
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7103	NHSP/M -017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7103	NHSP/M -019	HOLID	0	0	0%	0	0%	16,793	13,865	83%	14,793	84%	16,375
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7108	NHSP/M -010	PERSC	19,733	13,701	69%	23,380	59%	135,823	162,696	120%	160,927	101%	176,514
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7108	NHSP/M -017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7108	NHSP/M -019	HOLID	0	0	0%	0	0%	94	101	107%	101	100%	101
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7113	NHSP/M -010	PERSC	4,786	2,654	55%	4,998	53%	38,970	39,770	102%	40,696	98%	44,028
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7113	NHSP/M -011	PERSC	12,779	7,830	61%	7,798	100%	102,441	59,762	58%	62,512	96%	67,711
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7113	NHSP/M -017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7113	NHSP/M -019	HOLID	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7120	NHSP/M -010	PERSC	1,175,250	737,087	63%	1,187,236	62%	9,445,081	9,551,101	101%	9,541,408	100%	10,368,536
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7120	NHSP/M -017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7120	NHSP/M -019	HOLID	0	0	0%	0	0%	367,436	353,084	96%	360,420	98%	392,338
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7140	NHSP/M -010	PERSC	65,124	42,772	66%	64,348	66%	537,105	525,157	98%	530,702	99%	573,091
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7140	NHSP/M -017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7140	NHSP/M -019	HOLID	0	0	0%	0	0%	6,893	3,985	58%	5,605	71%	5,638
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7875	NHSP/M -010	PERSC	10,868	4,058	37%	11,128	36%	86,980	97,533	112%	89,058	110%	96,471
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7875	NHSP/M -017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI7875	NHSP/M -019	HOLID	0	0	0%	0	0%	400	414	104%	415	100%	415
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI8230	NHSP/M -010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4630	STATE PRI8230	NHSP/M -019	HOLID	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4640	DIVISION C8300	DIVISION010	PERSC	586,489	346,638	59%	639,956	54%	4,390,548	4,781,760	109%	4,790,801	100%	5,175,377
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4640	DIVISION C8302	DISTRICT 011	PERSC	11,094	7,544	68%	11,346	68%	88,574	90,630	102%	90,598	100%	98,163
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4640	DIVISION C8302	DISTRICT 017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4640	DIVISION C8302	DISTRICT 019	HOLID	0	0	0%	0	0%	265	261	98%	2,602	10%	1,094
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4645	COMMUNIT5172	SHEA FA010	PERSC	48,674	29,105	60%	48,807	60%	362,028	362,835	100%	363,013	100%	397,860
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4645	COMMUNIT5172	SHEA FA017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4645	COMMUNIT5172	SHEA FA019	HOLID	0	0	0%	0	0%	12,039	10,828	90%	11,076	98%	12,161
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON4														

2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4670	LAKES RE	08238	LAKES RE011	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4670	LAKES RE	08238	LAKES RE019	HOLID	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN P010	PERSC	651,485	383,444	59%	663,640	58%	5,163,287	5,244,014	102%	5,259,620	100%	5,703,369		
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN P011	PERSC	10,292	7,405	72%	12,741	58%	66,518	84,366	127%	82,349	102%	90,843		
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN P017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN P019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4690	INSTITUTIC	0808	CANTEEN010	PERSC	29,871	18,128	61%	30,789	59%	238,880	244,425	102%	246,217	99%	266,727		
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4690	INSTITUTIC	0808	CANTEEN017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4690	INSTITUTIC	0808	CANTEEN019	HOLID	0	0.0%	0.0%	554	2,006	362%	0	2,854	70%	2,854			
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4690	INSTITUTIC	0808	CANTEEN059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4690	INSTITUTIC	8232	PROGRAM010	PERSC	417,490	223,152	53%	350,256	64%	3,366,433	2,825,423	84%	2,824,295	100%	3,056,878		
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4690	INSTITUTIC	8232	PROGRAM017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSON	4690	INSTITUTIC	8232	PROGRAM019	HOLID	0	0.0%	0.0%	2,799	0	0.0%	0	756	49%	756			
2016	010	46	CORRECTIONS	046	CORRE/FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS				4,914,459	3,022,846	62%	5,086,890	59%	39,231,401	39,874,278	102%	40,318,396	99%	43,766,406		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4600	OFFICE OF 7101	COMMISS	060	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4600	OFFICE OF 8050	PAROLE	E060	PERSC	5,630	4,832	86%	6,475	112%	39,649	44,251	112%	45,607	103%	53,178		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4600	OFFICE OF 8301	HUMAN R	O50	PERSC	2,664	1,706	64%	2,762	62%	23,143	23,780	103%	23,988	99%	26,009		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4600	OFFICE OF 8303	FIELD SV	O50	PERSC	7,020	4,660	66%	9,525	97%	43,971	43,676	99%	43,925	117%	41,355		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4605	CORRECTI3318	SAVIN PR	O50	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4605	CORRECTI5962	ADULT BA	O50	PERSC	1,208	1,324	110%	1,989	67%	13,582	15,636	115%	22,371	70%	22,371		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4605	CORRECTI6051	SECOND	O50	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4605	CORRECTI8338	VICTIMS	S060	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4610	DIVISION C8300	FINANCIA	O50	PERSC	10,138	8,308	82%	14,588	57%	70,322	97,655	139%	101,184	97%	110,525		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4615	SECURITY	S360	SECURITY	O50	PERSC	1,851	1,449	78%	1,726	84%	18,783	15,243	81%	17,515	87%	19,430	
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4630	PRISON IN	5716	AGRICUL	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4625	PROFESSI	5929	PROFESSO	O50	PERSC	8,570	5,552	100%	8,552	100%	65,502	95,485	146%	97,425	98%	104,116	
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4630	STATE PRI	7108	NHSP/M	-050	PERSC	2,333	1,618	69%	2,478	65%	18,669	19,844	106%	19,848	100%	21,480	
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4630	STATE PRI	7113	NHSP/M	-050	PERSC	2,233	1,251	54%	2,092	60%	22,750	19,289	85%	20,399	95%	20,964	
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4630	STATE PRI	7120	NHSP/M	-050	PERSC	2,214	1,890	85%	2,229	85%	23,427	23,833	102%	23,585	101%	25,406	
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4630	STATE PRI	7140	NHSP/M	-050	PERSC	2,815	1,915	68%	6,181	31%	9,833	22,799	232%	21,589	106%	24,926	
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4640	DIVISION C8302	DISTRICT	O50	PERSC	0	0.0%	0.0%	0	0.0%	0	13,696	0.0%	19,500	70%	21,273		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4645	COMMUNI	5172	SHEA FA	O50	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4645	COMMUNI	6043	COMMUNI	O50	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4645	COMMUNI	7107	NORTH E	O50	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4650	MEDICAL	A8231	MEDICAL	O18	OVER	4,759	5,152	108%	7,565	68%	31,571	51,564	163%	50,185	103%	57,487	
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4650	MEDICAL	A8235	RESIDENT	O50	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4660	STATE PRI	7111	NHSP/W	-050	PERSC	6,929	3,982	57%	6,908	58%	47,868	46,508	97%	47,720	99%	51,202	
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4670	LAKES RE	08238	LAKES RE	O50	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4680	BERLIN PR	8250	BERLIN P	O50	PERSC	4,334	0.0%	0.0%	0	0.0%	29,132	0.0%	0.0%	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP	P4690	INSTITUTIC	8232	PROGRAM	O50	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/PART TIME TEMP PERSONNEL	TOTALS	CATEGORY TOTALS				62,800	50,146	80%	80,786	62%	458,200	564,286	123%	606,600	93%	663,300		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4600	OFFICE OF 7101	COMMISS	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4600	OFFICE OF 8301	HUMAN R	O18	OVER	0	0.0%	0.0%	0	0.0%	216	0.0%	0.0%	0.0%	0	0		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4600	OFFICE OF 8304	DPS HOL	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4605	CORRECTI	5962	SWIFT &	O18	OVER	2,460	1,360	55%	2,855	67%	2,460	13,930	566%	23,855	58%	36,928	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4605	PROJECT	O18	OVER	1,896	0.0%	0.0%	1,896	2,447	100%	1,896	3,882	205%	4,447	159%	3,891		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4605	CORRECTI	5124	HYPERTE	O18	OVER	0	927	0%	0	0.0%	0	927	0%	12,833	7%	14,000	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4605	CORRECTI	6051	SECOND	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4605	CORRECTI	7020	CHILD SE	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4605	CORRECTI	8036	SAFE STR	O18	OVER	2,013	2,089	104%	5,185	40%	21,491	22,413	104%	55,344	40%	60,454	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4605	CORRECTI	8333	PRISON R	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4605	CORRECTI	8344	SCAAP	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4610	DIVISION C8300	FINANCIA	O18	OVER	1,735	1,196	69%	931	128%	21,140	9,760	46%	11,347	86%	12,383		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4615	SECURITY	7141	CLASSIF	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	293		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4615	SECURITY	8233	CORRECTI	O18	OVER	0	0.0%	0.0%	984	0.0%	0	984	0.0%	395	0%	1,115	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4615	SECURITY	S360	SECURITY	O18	OVER	9,896	14,185	143%	14,202	100%	130,169	170,420	131%	186,800	101%	194,570	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4620	PRISON IN	5716	AGRICUL	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4620	PRISON IN	5730	PRISON IN	O18	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4620	PRISON IN	5731	CORRECT	O18	OVER	0	890	162	18%	428	36%	5,271	332	6%	2,533	13%	2,357
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4625	PROFESSI	5929	PROFESSO	O18	OVER	1,975	3,233	164%	2,077	156%	34,237	37,882	111%	35,992	105%	41,385	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4630	STATE PRI	7103	NHSP/M	-018	OVER	4,399	1,194	27%	6,056	20%	37,407	38,167	102%	51,500	74%	53,766	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4630	STATE PRI	7108	NHSP/M	-018	OVER	0	0.0%	0.0%	2,052	0.0%	0	352	17%	371	95%	425	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4630	STATE PRI	7113	NHSP/M	-018	OVER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	314		
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4630	STATE PRI	7120	NHSP/M	-018	OVER	601,700	434,065	72%	570,634	76%	5,167,317	5,118,534	99%	4,900,525	104%	5,355,883	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	4630	STATE PRI	7175	NHSP/M	-018	OVER	1,610	489	30%	1,133	43%	34,753	23,456	67%	24,442	98%	29,016	
2016	010	46	CORRECTIONS	046	CORRE/OVERTIME TOTALS	463																	

2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4605	CORRECT18672	SEXUAL A060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4610	DIVISION C6164	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4610	DIVISION C8059	WORKER01060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4610	DIVISION C8300	FINANCIA060	BENEF	40,523	32,301	80%	49,630	65%	295,911	361,213	122%	362,406	100%	393,169
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4615	SECURITY 7141	CLASSIFI020	BENEF	22,562	14,339	64%	25,442	56%	168,443	184,043	109%	190,043	97%	202,595
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4615	SECURITY 8203	OFFENDE060	BENEF	12,990	6,896	53%	12,699	54%	94,425	91,893	97%	92,271	100%	99,744
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4615	SECURITY 8360	SECURITY060	BENEF	24,644	21,130	86%	31,057	68%	211,836	255,658	121%	266,958	96%	285,297
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4620	PRISON IN 5716	AGRICUL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4620	PRISON IN 5730	PRISON I060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4620	PRISON IN 5731	CORRECT060	BENEF	57,119	40,451	71%	76,701	53%	467,691	449,547	96%	628,025	72%	668,100
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4620	PRISON IN 5732	COMPUTE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4625	PROFESSI 5929	PROFESS060	BENEF	35,971	30,850	86%	43,305	71%	297,205	350,373	118%	357,798	98%	384,609
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4630	STATE PRI 7103	NHSP/M - 060	BENEF	32,073	24,648	77%	33,272	74%	292,344	292,753	100%	303,268	97%	322,736
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4630	STATE PRI 7108	NHSP/M - 060	BENEF	12,701	9,180	72%	15,346	80%	89,883	107,652	120%	108,599	99%	117,487
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4630	STATE PRI 7111	NHSP/M - 060	BENEF	6,093	3,695	61%	5,002	72%	66,879	38,193	57%	41,333	92%	44,314
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4630	STATE PRI 7140	NHSP/M - 060	BENEF	94,010	650,597	70%	943,440	63%	7,844,831	7,855,710	100%	8,009,440	88%	8,616,474
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4630	STATE PRI 7140	NHSP/M - 060	BENEF	36,414	26,024	71%	36,107	72%	325,949	310,023	95%	322,938	99%	343,939
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4630	STATE PRI 7875	NHSP/M - 060	BENEF	8,110	3,111	38%	8,540	36%	61,844	64,166	104%	65,128	99%	69,776
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4630	STATE PRI 8230	NHSP/M - 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4640	DIVISION C8302	DISTRICT 060	BENEF	345,573	233,988	68%	372,352	63%	2,702,019	2,835,078	105%	2,911,403	97%	3,080,574
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4645	COMMUNIT 5172	SHEA FAF060	BENEF	32,368	21,491	66%	36,540	59%	244,779	268,065	110%	276,329	97%	299,864
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4645	COMMUNIT 6043	COMMUNI060	BENEF	47,991	25,619	53%	47,687	54%	327,296	321,572	98%	325,225	99%	353,825
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4645	COMMUNIT 7106	NHSP/M - 060	BENEF	47,060	34,634	74%	41,697	83%	449,200	384,654	86%	398,006	97%	423,453
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4645	COMMUNIT 7107	NORTH E020	BENEF	22,794	19,327	85%	22,054	88%	225,971	210,709	93%	218,637	96%	233,800
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4645	COMMUNIT 7108	CALLUMET060	BENEF	38,440	25,275	66%	47,137	54%	270,045	314,891	77%	331,143	95%	350,838
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4645	COMMUNIT 8305	COMM CC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4650	MEDICAL A5833	SECURE 060	BENEF	116,044	92,484	80%	115,950	80%	1,050,282	1,050,828	97%	1,079,404	97%	1,155,728
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4650	MEDICAL A8231	MENTAL H060	BENEF	51,002	47,232	93%	88,896	53%	373,176	625,827	168%	650,449	96%	705,636
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4650	MEDICAL A8234	MEDICAL 060	BENEF	189,239	123,896	65%	199,677	62%	1,495,030	1,531,919	102%	1,577,492	97%	1,693,883
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4650	MEDICAL A8235	RESIDENT060	BENEF	93,932	65,415	70%	104,171	63%	776,920	837,613	108%	861,610	97%	928,136
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4650	MEDICAL A8236	PHARMAC060	BENEF	28,232	18,766	66%	27,382	69%	238,298	227,270	95%	231,124	98%	247,191
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4660	STATE PRI 7111	NHSP/W - 060	BENEF	99,719	62,519	63%	101,757	61%	801,505	788,354	98%	817,883	96%	876,464
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4670	LAKES RE0238	LAKES RE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4680	BERLIN PH8250	BERLIN P060	BENEF	472,030	325,064	69%	500,895	65%	3,879,334	4,011,519	103%	4,116,555	97%	4,438,507
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4680	INSTITUTIC7660	VOCATIO060	BENEF	20,720	13,430	65%	22,366	80%	174,775	162,071	93%	188,662	86%	200,240
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4680	INSTITUTIC7860	VOCATIO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	4690	INSTITUTIC8232	PROGRAM060	BENEF	224,436	128,989	57%	185,118	70%	1,907,887	1,552,516	81%	1,573,651	99%	1,694,490
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS	9998	ERP GRAN9780	ACTIVITY 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/BENEFITS TOTALS		CATEGORY TOTALS			3,129,801	2,165,012	69%	3,296,600	66%	25,829,827	26,171,758	101%	27,071,785	97%	29,011,683
2016	010	46	CORRECTIONS	046	CORRE/CONSULTANTS TO	4600	OFFICE OF 7101	COMMISS046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CONSULTANTS TO	4605	CORRECT18333	PRISON R046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CONSULTANTS TO	4605	CORRECT18335	NHSP/W 046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CONSULTANTS TO	4630	STATE PRI 7140	NHSP/M - 046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CONSULTANTS TO	4645	COMMUNIT6043	COMMUNI046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CONSULTANTS TO	4650	MEDICAL A5833	SECURE 046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CONSULTANTS TO	4670	LAKES RE0238	LAKES RE046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CONSULTANTS TOTALS		CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 0004	UNRESTR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 5347	INTERSTA020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 5891	DRUG FO020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 5928	BUSINESS020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 7101	COMMISS020	CURR	199	2,623	1,317%	204	1,288%	15,552	16,934	109%	15,902	106%	17,873
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 7170	PAROLE E020	CURR	262	566	216%	289	195%	12,716	4,922	39%	14,031	35%	14,281
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 7870	FORFEIT020	CURR	0	0.0%	0.0%	0	0.0%	5,128	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 8020	NHSP/M 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 8301	HUMAN R020	CURR	334	22	6%	574	46%	2,630	2,601	99%	4,522	168%	4,620
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 8303	FIELD SV020	CURR	234	0	0.0%	319	0%	15,674	20,027	128%	21,355	94%	24,000
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 8304	DFS HOL020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 8331	COMM BA020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4600	OFFICE OF 8356	NHSP/M-E020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4605	CORRECT10856	SWIFT + 020	CURR	0	0.0%	0.0%	0	0.0%	4,961	0	0.0%	41.0%	41	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4605	CORRECT13007	JUSTICE 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4605	CORRECT15123	SEEKING 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	209.0%	0	228	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4605	CORRECT15962	ADULT BA020	CURR	0	3,547	0%	1,492	238%	0	3,547	0%	16,414	22%	17,906
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4605	CORRECT16005	CONDO 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	46	CORRECTIONS	046	CORRE/CURRENT EXPENS	4605	CORRECT18035	PERKINS 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010</																			

2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8338	VICTIMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8344	SCAAP	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8344	SCAAP	030	EQUIP	0	0	0%	10,821	10%	0	0%	0	0%	119,029	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8344	SCAAP	041	AUDIT	0	0	0%	13	0%	0	0%	0	0%	138	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8344	SCAAP	048	CONT	0	0	0%	833	0%	0	0%	0	0%	9,161	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8344	SCAAP	068	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8344	SCAAP	103	CONT	0	0	0%	0	0%	16,500	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8369	RE-ENTR	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8369	RE-ENTR	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8369	RE-ENTR	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8369	RE-ENTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8672	SEXUAL	A042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8672	SEXUAL	A070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4605	CORRECT8672	SEXUAL	A999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C616	UNEMPLC	061	UNEMPLC	1,560	0	0%	667	0%	37,838	16,121	43%	0	0%	16,121	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C616	UNEMPLC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8059	WORKER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8059	WORKER	062	WORK	44,616	232	1%	38,573	1%	1,123,596	987,392	88%	971,413	102%	987,160	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8059	WORKER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	022	RENTS	0	580	0%	0	0%	0	2,210	0%	3,188	69%	3,478	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	027	TRANS	0	0	0%	0	0%	947,545	1,308,288	138%	1,418,577	92%	2,297,339	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	035	SHARE	0	4,855	0%	0	0%	49,631	38,125	77%	54,019	0%	54,534	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	039	TELEC	84	2,614	3,109%	6,160	42%	1,201	53,363	4,442%	88,040	61%	92,257	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	070	IN STA	0	75	0%	0	0%	0	159	0%	0	0%	1,746	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	103	CONT	0	5	0%	0	0%	0	108	0%	260	41%	284	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4610	DIVISION C8300	FINANCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	7141	CLASSIFI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	7141	CLASSIFI	064	RET PI	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	7141	CLASSIFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8233	OFFENDE	022	RENTS	28	89	342%	29	303%	1,146	1,229	107%	1,293	99%	1,546
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8233	OFFENDE	024	MAINT	0	1,141	0%	0	0%	1,992	1,141	57%	1,953	58%	1,953
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8233	OFFENDE	030	EQUIP	0	0	0%	1,333	0%	0	0	0%	14,667	0%	16,000
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8233	OFFENDE	039	TELEC	83	78	93%	101	77%	1,141	869	76%	1,387	63%	1,633
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8233	OFFENDE	064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8233	OFFENDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8233	OFFENDE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8233	OFFENDE	103	CONT	0	0	0%	10	0%	0	115	0%	105	100%	115
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8233	OFFENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8360	SECURITY	022	RENTS	98	0	0%	113	0%	1,218	1,277	105%	1,401	19%	1,659
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8360	SECURITY	030	EQUIP	0	0	0%	0	0%	0	2,814	0%	2,618	108%	2,850
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8360	SECURITY	039	TELEC	0	1,067	2,795%	841	271%	420	1,502	358%	924	163%	1,502
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8360	SECURITY	064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8360	SECURITY	070	IN STA	0	106	0%	0	0%	1,166	1,284	110%	5,120	25%	6,731
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8360	SECURITY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4615	SECURITY	8360	SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5716	AGRICUL	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5730	PRISON	IN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	022	RENTS	602	602	100%	1,228	35%	6,480	6,767	104%	18,582	36%	20,310
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	1023	HEAT	1,494	1,109	74%	1,223	9%	5,484	3,414	62%	4,472	76%	5,143
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	024	MAINT	335	8,832	2,635%	1,092	809%	9,007	19,467	215%	29,078	0%	30,978
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	030	EQUIP	0	0	0%	0	0%	2,162	52,969	2,450%	23,090	229%	59,188
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	13,406
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	039	TELEC	1,819	2,312	127%	2,455	94%	7,222	7,739	79%	9,747	79%	10,450
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	048	CONT	0	0	0%	1,812	0%	0	11,698	0%	19,936	59%	21,748
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	049	TRANS	0	0	0%	0	0%	225	0	0%	289	0%	2,889
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	068	REMU	13,151	17,026	129%	12,948	131%	162,771	147,737	91%	160,260	92%	175,933
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	1070	IN STA	1,491	80	54%	1,393	58%	37,656	22,119	0%	35,162	63%	40,232
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	103	CONT	0	0	0%	388	21%	0	4,242	0%	4,267	98%	4,655
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5731	CORRECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4620	PRISON	IN5732	COMPUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRECTIONS	046	CORRE(ALL OTHER	4625	PROFESSI	5929	PROFESS	030												

2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7120	NHSP/M -242	TRANS	2,613	-6,411	-245%	2,320	-276%	20,928	18,337	88%	25,521	72%	27,841
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7120	NHSP/M -999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -022	RENTS	0	0	254%	0	0%	2,211	0	2,547	115%	2,421	110%
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -023	HEAT E	8,334	334,008	4,008%	8,787	73,801%	2,176,342	2,447,209	112%	2,294,810	107%	2,593,675
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -024	MAINT	5,974	279	5%	4,890	6%	42,935	34,727	81%	35,144	89%	40,836
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -030	EQUIP	104	0	0%	104	0%	0	598	0%	1,139	02%	1,243
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -039	TELEC	0	335%	0%	0	0%	5,413	2,857	53%	4,879	59%	4,879
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -047	OWN F	18,787	1,559	8%	8,692	18%	80,158	40,945	51%	37,084	110%	41,943
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -048	CONTR	0	16,057%	0%	0	0%	75,535	156,490	207%	152,078	103%	188,115
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -070	IN STA	2,135	374	18%	3,266	111%	12,718	20,198	159%	19,459	104%	20,368
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -103	CONTR	0	4,179%	0%	4,214	99%	0	50,568	0%	46,354	109%	50,568
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7140	NHSP/M -999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7875	NHSP/M -024	MAINT	0	154%	0%	0	0%	1,099	2,071	188%	6,086	34%	8,538
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7875	NHSP/M -030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7875	NHSP/M -039	TELEC	0	136%	0%	0	0%	108	136	126%	61	126%	136
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7875	NHSP/M -047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7875	NHSP/M -064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI7875	NHSP/M -999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI8230	NHSP/M -022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI8230	NHSP/M -070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4630	STATE PRI8230	NHSP/M -999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 022	RENTS	3,448	1,239	36%	3,626	34%	355,284	371,648	105%	373,614	99%	378,479
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 023	HEAT E	641	2,108	329%	544	388%	24,704	17,778	72%	20,975	85%	20,975
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 024	MAINT	0	0	0%	0	0%	0	237	11	7%	70	339%
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 028	TRANS	0	1,357	0%	0	0%	12,483	13,873	112%	13,456	105%	17,697
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 030	EQUIP	0	611%	0%	0	0%	4,400	81,168	1,845%	92,145	88%	92,145
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 039	TELEC	4,659	8,510	183%	6,248	136%	65,874	94,095	143%	88,345	107%	121,674
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 047	OWN F	0	1,000%	0%	0	0%	182	1,000	550%	142	706%	1,000
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 048	CONTR	0	40%	0%	0	0%	793	0	0%	2,499	32%	2,726
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 068	REMU	750	750	100%	750	100%	1,500	1,500	100%	1,500	100%	1,500
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 070	IN STA	10,274	7,231	70%	10,390	70%	78,753	77,584	99%	79,639	97%	93,111
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 080	OUT O	0	0	0%	0	0%	0	0	0%	92	0%	100
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 102	CONTR	3,993	4,268	107%	4,064	105%	46,043	45,993	100%	46,865	98%	54,993
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 103	CONTR	0	2,286	0%	0	0%	9,795	13,907	142%	13,659	12%	15,526
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4640	DIVISION C8302	DISTRICT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#022	RENTS	112	89	79%	102	87%	1,232	1,117	91%	1,122	100%	1,344
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#023	HEAT E	999	2,226	223%	1,179	189%	33,283	35,611	107%	39,286	91%	39,755
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#024	MAINT	0	0	0%	0	0%	1,260	1,000	79%	1,000	100%	1,000
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#030	EQUIP	0	0	0%	0	0%	0	4,234	0%	3,882	109%	4,235
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#039	TELEC	51	46	90%	51	91%	253	250	99%	250	100%	250
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#047	OWN F	582	0	0%	185	0%	2,030	1,881	93%	646	291%	1,881
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#048	CONTR	0	168%	0%	0	0%	5,111	6,517	128%	6,267	104%	6,517
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#070	IN STA	291	178	61%	375	48%	2,150	1,584	74%	2,765	77%	2,769
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#103	CONTR	0	139%	0%	0	0%	0	1,840	0%	1,687	109%	1,840
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT5172	SHEA FA#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN021	FOOD	6,270	35,159	561%	5,526	636%	131,663	144,518	110%	116,047	125%	147,370
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN024	MAINT	0	0	0%	0	0%	22	0	0%	242	109%	264
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN039	TELEC	44	742	1,691%	114	651%	4,281	9,603	224%	11,120	86%	11,542
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN040	INDRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN048	CONTR	0	40%	0%	0	0%	10	80	0%	110	73%	120
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN068	REMU	0	1,512%	0%	0	0%	3,035	9,257	305%	10,245	90%	10,245
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN070	IN STA	580	832	143%	697	119%	5,221	4,012	77%	6,274	64%	6,708
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN103	CONTR	0	43%	0%	0	0%	0	43	0%	193	23%	210
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT6043	COMMUN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT7106	NHSP/M -021	FOOD	13,485	9,494	70%	12,485	76%	129,987	151,149	116%	120,343	126%	151,149
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT7106	NHSP/M -022	RENTS	0	89%	0%	0	0%	0	847	1	328	64%	1,449
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT7106	NHSP/M -024	MAINT	0	0	0%	0	0%	21	0	0%	221	0%	248
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT7106	NHSP/M -030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT7106	NHSP/M -039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT7106	NHSP/M -047	OWN F	0	0	0%	0	0%	294	0	0%	229	0%	530
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4645	COMMUNIT7106	NHSP/M -048	CONTR	40	365	913%	73	503%	523	1,519	290%	948	160%	2,219
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER</															

2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8231	MENTAL	H049	TRANS	0	0	0	0	20,000	20,000	100%		20,000	100%	20,000	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8231	MENTAL	H064	RET P	0	0	0	0	0	0	0		0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8231	MENTAL	H070	IN STA	277	0	0	124	0	1,141	511	45%		511	100%	511
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8231	MENTAL	H101	MEDIC	399,056	406,428	102%		444,314	91%	4,368,208	4,466,847	102%	4,863,620	92%	5,313,455
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8232	MENTAL	H099	FOLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-022	RENTS	187	141	75%	138	102%	1,978	1,628	82%	1,455	125%	1,721	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-024	MAINT	0	0	0	0	0	1,500	893	60%	1,500	60%	1,500	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-030	EQUIP	0	0	0	0	0	5,758	41,532	721%	50,000	83%	50,000	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-039	TELEC	1,456	959	66%	1,420	68%	11,615	11,877	102%	11,615	102%	12,553	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-064	RET P	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-070	IN STA	958	0	0	636	0%	7,664	5,153	67%	5,089	101%	5,153	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-080	OUT O	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-100	PRESC	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-101	MEDIC	439,349	498,574	113%		516,414	97%	3,537,176	3,914,277	111%	4,157,629	94%	4,691,236
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-103	CONT	0	0	234	0	0	0	703	3,638	19%	3,638	19%	3,970
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-002	PAYME	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8234	MEDICAL	-999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8235	RESIDENT	-024	MAINT	0	0	0	25	0%	0	220	0%	275	80%	300	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8235	RESIDENT	-030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8235	RESIDENT	-039	TELEC	0	247	0%	0	0	52	252	481%	42	605%	283	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8235	RESIDENT	-048	CONT	0	0	0	15	0%	0	0	0	170	0%	185	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8235	RESIDENT	-064	RET P	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8235	RESIDENT	-070	IN STA	0	0	0	0	0	970	1,809	186%	1,412	128%	1,809	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8235	RESIDENT	-103	CONT	0	528	0%	0	65	815%	0	544	0%	712	76%	777
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8235	RESIDENT	-999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-022	RENTS	187	506	271%	806	271%	1,183	3,222	272%	5,114	63%	5,922	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-024	MAINT	0	0	0	1,351	0%	0	678	0%	14,865	5%	16,217	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-039	TELEC	21	20	96%	10	201%	236	223	95%	113	198%	256	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-064	RET P	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-070	IN STA	0	0	0	3	0	0	39	0%	36	109%	39	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-100	PRESC	184,690	168,668	91%	212,144	80%	2,039,919	2,141,269	105%	2,343,159	91%	2,562,768	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-102	CONT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-103	CONT	0	24	0%	0	36	67%	0	344	0%	396	87%	432
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4650	MEDICAL	8236	PHARMAC	-999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-021	FOOD	24,073	62,637	82%	24,357	82%	79,806	99,191	124%	80,748	123%	129,421	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-022	RENTS	1,449	335	23%	1,536	22%	242,965	3,928	2%	257,533	2%	258,028	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-023	HEAT	9,707	5,755	59%	7,154	80%	144,700	127,303	88%	106,645	119%	158,741	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-024	MAINT	0	196	0%	0	0	4,449	5,863	132%	8,061	73%	9,411	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-030	EQUIP	0	456	0%	0	0	0	4,991	0	6,100	82%	6,655	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-039	TELEC	1,033	456	44%	1,033	456	44%	11,239	10,893	97%	10,236	106%	10,893
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-047	OWN F	5,332	474	0%	5,332	474	0%	6,387	2,342	37%	3,322	71%	3,346
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-048	CONT	40	40	100%	35	115%	16,330	14,687	90%	14,225	103%	18,388	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-064	RET P	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-068	REMU	4,109	5,136	125%	4,109	122%	51,955	57,748	11%	53,023	103%	65,008	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-070	IN STA	684	118	32%	961	32%	6,519	7,061	108%	9,184	127%	10,922	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-080	OUT O	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-102	CONT	67,816	31,080	46%	61,641	50%	674,296	570,024	85%	612,895	93%	740,248	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-103	CONT	0	0	202	0	0	0	5,959	0	5,462	109%	5,959	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4660	STATE PRI	7111	NHSPW	-999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	021	FOOD	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	023	HEAT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	024	MAINT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	047	OWN F	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	048	CONT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	068	REMU	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	070	IN STA	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	080	OUT O	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	102	CONT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4670	LAKES RE	(8238	LAKES RE	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4680	BERLIN PR	8250	BERLIN P	021	FOOD	65,835	11,335	17%	63,864	18%	610,245	610,982	100%	591,975	103%	635,772	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4680	BERLIN PR	8250	BERLIN P	022	RENTS	803	463	58%	740	82%	6,018	5,675	94%	5,552	102%	6,788	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4680	BERLIN PR	8250	BERLIN P	023	HEAT	45,854	33,617	73%	46,182	73%	893,055	1,062,972	9%	899,438	118%	1,181,236	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4680	BERLIN PR	8250	BERLIN P	024	MAINT	22	75	3,406%	711	1,053%	2,665	2,191	82%	2,540	126%	12,777	
2016	010	46	CORRECTIONS	046	CORRE(ALL OTHER	4680	BERLIN PR	8250	BERLIN P	030	EQUIP	0	15,622	0%	0	0	8,023	39,588	493%	5			

2016		010	5	EXECUTIVE COL	005	EXECUTALL OTHER	0520	EXECUTIV1001	EXECUTV039	TELE	62	95,154%		60,159%	817	717.88%		790,91%	850
2016		010	5	EXECUTIVE COL	005	EXECUTALL OTHER	0520	EXECUTV1001	EXECUTV064	RET P	0	0.0%		0	0	0.0%		0	0
2016		010	5	EXECUTIVE COL	005	EXECUTALL OTHER	0520	EXECUTV1001	EXECUTV070	IN STA	2,583	0.0%	2,748	0.0%	28,438	25,833.91%		30,252.85%	33,000
2016		010	5	EXECUTIVE COL	005	EXECUTALL OTHER	0520	EXECUTV1001	EXECUTV080	OUT O	0	0.0%		0	0	0.0%		0	0
2016		010	5	EXECUTIVE COL	005	EXECUTALL OTHER	0520	EXECUTV1001	EXECUTV999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		5	EXECUTIVE COL	005	EXECUTALL OTHER				CATEGORY TOTALS		2,723	189.17%	4,094	57%	29,397	26,989.92%		33,380.91%	36,188
2016		5	EXECUTIVE COL	005	EXECUTAGENCY TOTALS						25,232	15,499.61%	27,061	57%	203,184	201,951.99%		217,844.93%	236,440
2016		010	50	UNIVERSITY OF	050	UNIVERFULL TIME PERSONNEL	5060	UNIVERSIT1855	UNIVERSI010	PERSC	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERPART TIME TEMP PERSONNEL	5055	NH PUBLIC1060	N H PUBL050	PERSC	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5000	UNIVERSIT1035	UNH - DU1060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5000	UNIVERSIT5432	UNH - DE1060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5000	UNIVERSIT7999	DEFAULT1060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5005	KEENE ST1020	KEENE S1060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5010	PLYMOUTH1032	PLYMOUT1060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5015	UNH-MANC1090	UNH - MA1060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5020	GRANITE S1100	GRANITE 060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5025	UNH ECON1130	UNH - EC0060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5030	AGRICULT15404	AGRICUL1060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5035	MARINE RE1039	MARINE R060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5040	UNH COOF1190	UNH COO060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5050	EXTENSIO17876	EXTENSIC060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	5055	NH PUBLIC1060	N H PUBL060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS	9998	ERP GRAN9782	ACTIVITY1060	BENEF	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERBENEFITS TOTALS			CATEGORY TOTALS		0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCONSULTANTS TO	5055	NH PUBLIC1060	N H PUBL046	CONSI	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCONSULTANTS TOTALS			CATEGORY TOTALS		0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5000	UNIVERSIT0005	UNRESTR020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5000	UNIVERSIT1035	UNH - DU1020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5000	UNIVERSIT5432	UNH - DE1020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5005	KEENE ST1020	KEENE S1020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5010	PLYMOUTH1032	PLYMOUT1020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5015	UNH-MANC1090	UNH - MA1020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5020	GRANITE S1100	GRANITE 1020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5025	UNH ECON1130	UNH - EC0030	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5030	AGRICULT15404	AGRICUL1020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5035	MARINE RE1039	MARINE R020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5040	UNH COOF1190	UNH COO020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5050	EXTENSIO17876	EXTENSIC020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5055	NH PUBLIC1060	N H PUBL020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	5060	UNIVERSIT1855	UNIVERSI020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSES	9998	ERP GRAN9782	ACTIVITY1020	CURR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERCURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5000	UNIVERSIT1035	UNH - DU1084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5000	UNIVERSIT1035	UNH - DU1999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5000	UNIVERSIT5432	UNH - DE1044	DEBT	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5000	UNIVERSIT5432	UNH - DE1999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5005	KEENE ST1020	KEENE S1084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5005	KEENE ST1020	KEENE S1999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5010	PLYMOUTH1032	PLYMOUT1084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5010	PLYMOUTH1032	PLYMOUT1999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5015	UNH-MANC1090	UNH - MA1084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5015	UNH-MANC1090	UNH - MA1999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5020	GRANITE S1100	GRANITE 1084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5020	GRANITE S1100	GRANITE 9999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5025	UNH ECON1130	UNH - EC0084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5025	UNH ECON1130	UNH - EC1999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5030	AGRICULT15404	AGRICUL1084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5030	AGRICULT15404	AGRICUL1999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5035	MARINE RE1039	MARINE R084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5035	MARINE RE1039	MARINE R999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5040	UNH COOF1190	UNH COO084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5040	UNH COOF1190	UNH COO999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5050	EXTENSIO17876	EXTENSIC084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5050	EXTENSIO17876	EXTENSIC999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL022	RENTS	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL027	TRANS	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL030	EQUIP	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL040	INDIRE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL041	AUDIT	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL048	CONTR	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL070	IN STA	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL080	OUT O	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL084	UNIVE	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5055	NH PUBLIC1060	N H PUBL999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5060	UNIVERSIT1855	UNIVERSI084	UNIVE	7,000,000	6,750,000.96%	7,000,000.96%	74,000,000	74,250,000.100%		74,000,000.100%	81,000,000	
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER	5060	UNIVERSIT1855	UNIVERSI999	FCLG	0	0.0%		0	0	0.0%		0	0
2016		010	50	UNIVERSITY OF	050	UNIVERALL OTHER			CATEGORY TOTALS		7,000,000	6,750,000.96%	7,000,000.96%	74,000,000	74,250,000.100%		74,000,000.100%	81,000,000	
2016		010	50	UNIVERSITY OF	050	UNIVERAGENCY TOTALS													

2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4040	DISABILI010	PERSC	225,578	147,629	65%	306,214	148%	1,866,514	1,820,838	96%	2,533,724	72%	2,730,544
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4040	DISABILI017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4040	DISABILI059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4050	SOCIAL SIO10	PERSC	19,483	-430	-2%	15,838	-3%	138,831	52,534	38%	112,862	47%	122,297
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4050	SOCIAL SIO17	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4080	PROGRAM010	PERSC	78,299	50,528	65%	99,711	15%	615,542	668,073	108%	783,870	108%	854,411
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4080	PROGRAM017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4080	PROGRAM059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4081	IN-SERVIC010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4092	INDEPEN010	PERSC	6,797	4,523	67%	6,985	65%	55,027	56,590	103%	56,550	100%	61,207
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4092	INDEPEN017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION4097	TANF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION6485	INDEPEN010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION6485	INDEPEN059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5655	VOCATION6525	VOCATION010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5660	ADULT EDI6417	INST/SER059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5660	ADULT EDI7004	ADULT EDQ010	PERSC	14,134	12,545	89%	18,405	68%	181,598	147,397	81%	236,471	62%	249,135
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5660	ADULT EDI7004	ADULT EDQ017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE1859	CAREER S010	PERSC	0	9,435	0%	7,062	134%	0	45,256	0%	77,682	58%	84,744
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE1860	VETERAN010	PERSC	9,923	1,507	15%	12,486	12%	77,520	75,443	97%	77,550	77%	105,988
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE1860	VETERAN017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE1861	ACCESS 0010	PERSC	5,481	0	0%	7,448	0%	18,051	8,404	47%	24,530	34%	29,496
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE1861	ACCESS 0017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE1861	ACCESS 0059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE1861	SCHOOL AR010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE1865	NEW ENGL010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE6777	ADMINIS010	PERSC	0	2,582	0%	2,629	98%	0	6,454	0%	28,922	22%	31,551
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE6779	HIGHER E010	PERSC	6,507	7,764	119%	11,994	65%	52,153	91,200	175%	96,129	95%	104,188
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE6779	HIGHER E011	PERSC	9,608	6,533	68%	9,830	66%	75,668	77,439	102%	77,420	100%	83,973
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5665	HIGHER EE6779	HIGHER E017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5699	ARRA STIM0806	ARRA - TI059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5699	ARRA STIM0807	ARRA ED 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5699	ARRA STIM0810	EDUC FOI059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSON5699	ARRA STIM0884	ARRA - W059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT FULL TIME PERSONNEL TOTALS	EDUCAT FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS		1,504,903	983,908	65%	2,065,243	148%	11,546,455	12,552,686	109%	16,090,970	78%	17,487,755
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5605	OFFICE OF6002	BUSINESS050	PERSC	0	1,496	0%	1,411	100%	0	14,403	0%	15,584	92%	17,001
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5620	DIV OF ED 3271	HIV/HEAL 050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5620	DIV OF ED 5067	ADVANCE050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5620	DIV OF ED 6422	STATE AS 050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5620	DIV OF ED 6424	PUBLIC C 050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5625	SPECIAL E41110	SPECIAL 050	PERSC	-2,969	6,112	0%	-14,993	0%	56,865	119,317	210%	287,166	42%	160,407
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5625	SPECIAL E5999	PROJECT050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5625	SPECIAL E7019	CEEDAR 050	PERSC	0	0	0%	3,333	0%	0	0	0%	36,607	0%	40,000
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5625	SPECIAL E8994	SAMHSA 050	PERSC	4,699	0	0%	18,486	0%	7,832	29,891	382%	30,809	97%	43,133
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5630	INTEGRAT12183	TITLE II P018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5630	INTEGRAT3095	DRUG FR050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5630	INTEGRAT3261	COMPEN050	PERSC	6,629	3,108	47%	12,359	25%	18,382	33,162	180%	34,271	97%	42,199
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5630	INTEGRAT3266	MIGRANT 050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5630	INTEGRAT3274	READING 050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5635	PROGRAM4000	PROGRAM050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5635	PROGRAM6145	COMMON 050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5635	PROGRAM6156	LONGITU050	PERSC	11,054	0	0%	21,832	0%	91,476	64,678	71%	180,663	36%	169,827
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5640	FOOD ANQ3002	PROGRAM050	PERSC	3,646	0	0%	7,328	0%	30,420	21,621	71%	61,139	35%	66,024
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5640	FOOD ANQ3004	SCHOOL 050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5640	CERTIFICA6204	EDUCAT C 050	PERSC	5,567	8,300	149%	7,947	104%	22,806	49,170	216%	32,543	151%	101,886
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5650	CAREER T2604	CAREER S050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5650	CAREER T4095	YOUTH TI 050	PERSC	1,854	1,466	79%	6,528	22%	9,982	11,833	119%	35,146	34%	39,242
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5650	CAREER T6031	APPRENT 050	PERSC	0	0	0%	42	0%	0	0	0%	458	0%	500
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5650	CAREER T6032	VOCATIO050	PERSC	0	0	0%	333	0%	0	0	0%	3,667	0%	4,000
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5655	VOCATION4020	FIELD PR050	PERSC	7,341	6,797	93%	18,223	37%	68,715	96,579	141%	170,573	57%	191,271
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5655	VOCATION4040	DISABILI050	PERSC	0	0	0%	0	0%	192	0	0%	63,808	0%	63,808
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5655	VOCATION4050	SOCIAL SIO50	PERSC	4,580	0	0%	7,616	0%	35,434	13,798	39%	58,927	23%	63,166
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5655	VOCATION4080	PROGRAM050	PERSC	0	0	0%	2,052	0%	0	0	0%	22,577	0%	24,629
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5655	VOCATION4092	INDEPEN050	PERSC	2,763	1,899	69%	3,160	60%	22,132	23,538	106%	25,311	193%	27,393
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5655	VOCATION4097	TANF 050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5655	VOCATION6485	INDEPEN050	PERSC	5,468	349	6%	16,812	2%	6,386	349	5%	19,655	2%	21,501
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5660	ADULT EDI6417	INST/SER050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5660	ADULT EDI7004	ADULT EDQ050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5665	HIGHER EE1859	CAREER S050	PERSC	0	0	0%	250	0%	0	0	0%	2,750	0%	3,000
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5665	HIGHER EE1860	VETERAN050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5665	HIGHER EE1868	CLOSED 050	PERSC	2,225	0	0%	166	0%	20,495	0	0%	1,532	0%	1,664
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5665	HIGHER EE6777	ADMINIS050	PERSC	0	0	0%	2,038	0%	0	18,517	0%	22,423	83%	24,461
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5699	ARRA STIM0806	ARRA - TI050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5699	ARRA STIM0807	ARRA ED 050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT PART TIME TEMP P5699	ARRA STIM0884	ARRA - W050	PERSC	0	0	0%	0	0%	0					

2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5605	OFFICE OF 4132	TEACHER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5605	OFFICE OF 4275	OT STAT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5605	OFFICE OF 6002	BUSINESS060	BENEF	18,324	12,133	66%	27,407	144%	116,838	173,849	149%	193,765	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5605	OFFICE OF 6003	DEPUTY 060	BENEF	12,916	9,362	72%	16,175	58%	106,422	99,084	93%	142,924	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5605	OFFICE OF 6018	EDUCATION DEF056	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5605	OFFICE OF 6503	PRINTING060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5610	FINANCIAL 4060	NATIONAL060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5610	FINANCIAL 6019	OTHER S060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5615	COURT OF 4101	COURT O060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 3260	CURRICU060	BENEF	15,015	0.0%	0.0%	113,098	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 3271	HIV/HEAL060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 3273	ADVANCE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 3277	21ST CEN060	BENEF	3,523	0.0%	0.0%	53,999	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 3279	MATH/SCI060	BENEF	2,125	0.0%	0.0%	17,380	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 4112	SCHOOL 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 5067	ADVANCE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 5406	PARENTS060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 6013	ROBERT 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 6401	INSTRUC060	BENEF	5,831	4,231	73%	5,976	71%	48,782	49,427	101%	53,357	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 6421	NAEP STA060	BENEF	4,860	0.0%	0.0%	0	0.0%	56,197	0	0.0%	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 6422	STATE AS060	BENEF	19,209	0.0%	0.0%	136,452	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 6424	PUBLIC C060	BENEF	0	0.0%	0.0%	12,455	0.0%	38,945	0.0%	38,945	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5620	DIV OF ED 7534	NH SCH0060	BENEF	0	0.0%	2,199	0	0.0%	24,194	0.0%	26,393	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5621	ASSESSM0467	ASSESSM060	BENEF	0	12,069	0.0%	17,100	71%	126,790	0.0%	205,198	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5621	ASSESSM0485	NAEP STA060	BENEF	0	2,706	0.0%	3,760	72%	36,615	0.0%	41,362	89%	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5621	ASSESSM0495	STATE S060	BENEF	0	9,984	0.0%	23,394	43%	144,248	0.0%	280,722	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5625	SPECIAL E2184	SPECIAL 060	BENEF	4,859	3,619	74%	7,073	51%	39,935	41,000	103%	61,965	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5625	SPECIAL E4107	STATE IM060	BENEF	4,410	2,666	60%	33,825	8%	16,186	31,533	195%	124,133	25%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5625	SPECIAL E4108	STATE DR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5625	SPECIAL E4110	SPECIAL 060	BENEF	38,163	34,796	91%	68,391	51%	329,240	405,671	123%	590,017	69%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5625	SPECIAL E5999	PROJECT060	BENEF	0	2,484	0.0%	4,867	51%	0	53,532	60%	56,399	0
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5625	SPECIAL E7019	CEEDAR 060	BENEF	0	0.0%	333	0	0.0%	3,667	0.0%	4,000	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5625	SPECIAL E8894	SAMHSA 060	BENEF	10,835	10,345	95%	18,662	55%	79,830	94,811	111%	137,500	69%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT1131	SCHOOL 060	BENEF	4,613	2,587	56%	5,974	43%	38,308	35,492	93%	49,613	72%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT1132	STATE IL PR060	BENEF	6,018	5,147	86%	15,284	34%	47,130	49,173	104%	119,688	94%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT3095	DRUG FR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT3261	COMPENS060	BENEF	30,122	23,783	79%	32,215	74%	229,002	274,788	120%	244,921	112%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT3265	INNOVATI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT3266	MIGRANT 060	BENEF	8,557	5,741	67%	9,765	59%	66,280	67,468	102%	75,636	89%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT3267	EVEN STA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT3268	MIGRANT 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT3270	HOMELES060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT3274	READING060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT3278	RURAL AN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT5689	EDUCATION DEF056	BENEF	0	121	0.0%	1,428	8%	0	15,709	0.0%	17,137	0
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT6101	TITLE II D 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT6108	E-LEARNI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT6114	BILINGUA060	BENEF	7,530	5,695	76%	11,385	50%	44,226	60,736	137%	66,869	91%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT7538	21ST CEN060	BENEF	0	2,588	0.0%	5,193	50%	30,344	0.0%	57,119	53%	62,311
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5630	INTEGRAT7540	MATH/SCI060	BENEF	0	1,537	0.0%	3,652	42%	18,312	0.0%	40,167	46%	43,818
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5635	PROGRAM2168	TEACHER060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5635	PROGRAM4000	PROGRAM060	BENEF	27,197	18,804	69%	33,799	56%	196,528	218,125	111%	244,231	89%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5635	PROGRAM6029	DRUG FR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5635	PROGRAM6050	NH BUILD060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5635	PROGRAM6145	PROGRAM060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5635	PROGRAM6145	PROGRAM060	BENEF	13,076	8,550	65%	18,166	47%	108,273	112,369	104%	150,415	75%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5635	PROGRAM7104	HARRIET 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5635	PROGRAM7105	HATTIE E 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5640	FOOD ANC3002	PROGRAM060	BENEF	22,343	13,967	63%	37,171	38%	180,341	165,394	92%	300,028	55%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5640	FOOD ANC3004	SCHOOL 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5640	FOOD ANC341	SUMMER 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5640	FOOD ANC349	CHILD AN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5645	CERTIFICA6094	DRIVER E060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5645	CERTIFICA6104	TROOPS 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5645	CERTIFICA6105	EDUCATION DEF056	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5645	CERTIFICA6204	EDUCATIO060	BENEF	17,993	13,841	77%	37,055	43%	130,308	173,185	133%	268,365	65%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5650	CAREER T2996	CAREER 060	BENEF	1,818	0.0%	0.0%	19,754	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5650	CAREER T4082	CAREER 060	BENEF	3,643	2,618	72%	3,804	69%	29,927	30,577	102%	31,255	98%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5650	CAREER T4095	YOUTH TI060	BENEF	5,204	3,658	70%	12,528	29%	40,501	41,046	101%	97,499	42%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5650	CAREER T6030	VOCATIO060	BENEF	16,050	9,721	61%	20,857	47%	103,843	120,179	116%	134,944	89%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5650	CAREER T6031	APPRENT060	BENEF	0	0.0%	0.0%	0	0.0%	0	36.0%	0	39	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5650	CAREER T6032	VOCATIO060	BENEF	11,661	5,420	46%	28,152	19%	96,032	74,298	77%	231,841	32%
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5650	CAREER T6034	WORKFOI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5650	CAREER T6039	ACADEMI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEF056	EDUCA BENEFITS TOTALS	5650	CAREER T6041	HIGH SCH060	BENEF	0	0.0%	0.0%	0						

2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5605	OFFICE OF 2022	GOVERN/046	CONS	2,768	2,200	79%	2,930	75%	34,710	26,389	76%	36,739	72%	40,000
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5620	DIV OF ED 3271	HIV/HEAL/046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5620	DIV OF ED 3277	21ST CEN/046	CONS	0	0	0%	0	0%	5,702	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5620	DIV OF ED 5067	ADVANCE/046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5620	DIV OF ED 5401	INSTRUC/046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5620	DIV OF ED 6422	STATE AS/046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5620	DIV OF ED 6424	PUBLIC C/046	CONS	325	0	0%	2,645	0%	1,300	325	25%	10,580	3%	13,225
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5621	ASSESSME	4993	STATE AS/046	CONS	0	0	0%	0	0	0%	1	0%	1	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5625	SPECIAL E	2184	SPECIAL /046	CONS	0	0	0%	333	0	0%	3,667	70%	4,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5625	SPECIAL E	4107	STATE IM/046	CONS	0	783	0%	0	12,083	4,256	35%	78,266	5%	87,427
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5625	SPECIAL E	4110	SPECIAL /046	CONS	0	1,206	0%	0	34,947	14,913	43%	102,161	15%	102,453
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5625	SPECIAL E	5999	PROJECT/046	CONS	0	0	0%	1	0	0%	6	0%	7	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5625	SPECIAL E	7019	CEEDAR /046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	1131	SCHOOL /046	CONS	0	0	0%	42	0	0%	458	0%	500	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	1131	TITLE II PR/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	3095	DRUG FR/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	3261	COMPENS/046	CONS	0	0	0%	83	0	0%	917	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	3266	MIGRANT /046	CONS	0	0	0%	417	0	0%	4,583	30%	5,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	3267	EVEN STA/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	3268	MIGRANT /046	CONS	0	0	0%	417	0	0%	4,583	30%	5,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	3270	HOMELES/046	CONS	0	0	0%	8	0	0%	92	0%	100	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	3274	READING/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	6114	BILINGUA/046	CONS	0	0	0%	867	0	0%	9,538	0%	10,405	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5630	INTEGRAT	7538	21ST CEN/046	CONS	0	0	0%	500	0	0%	5,498	0%	5,998	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5635	PROGRAM	2168	TEACHER/046	CONS	9,063	0	0%	24,680	29,716	6,300	91%	80,910	8%	80,100
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5635	PROGRAM	4005	PROGRAM/046	CONS	0	0	0%	1,680	0	0%	800	48%	4,867	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5635	PROGRAM	6145	COMMON/046	CONS	0	0	0%	3,333	0	0%	36,667	70%	40,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5635	PROGRAM	6156	LONGITU/046	CONS	20,526	0	0%	32,281	448,104	487,272	109%	704,750	69%	725,059
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5640	FOOD ANC	3002	PROGRAM/046	CONS	0	0	0%	0	5,500	0	0%	39,500	0%	39,500
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5640	FOOD ANC	3004	SCHOOL /046	CONS	0	0	0%	833	0	0%	9,167	0%	10,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5640	FOOD ANC	3941	SUMMER /046	CONS	0	0	0%	583	0	0%	6,417	0%	7,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5640	FOOD ANC	3949	CHILD AN/046	CONS	0	0	0%	833	0	0%	9,167	0%	10,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5645	CERTIFICA	6104	TROOPS /046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5645	CERTIFICA	6105	DRIVER E/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5645	CERTIFICA	6204	TEACHER/046	CONS	3,550	3,375	95%	32,765	9,250	50,913	550%	85,372	60%	134,750
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5650	CAREER T	2966	CAREER /046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5650	CAREER T	6032	VOCATION/046	CONS	0	0	0%	0	4,050	0	0%	30,950	0%	30,950
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5650	CAREER T	6034	WORKFO/046	CONS	0	0	0%	417	0	0%	4,583	30%	5,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5650	CAREER T	6039	ACADEMI/046	CONS	0	0	0%	1,667	0	0%	18,333	30%	20,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5655	VOCATION	4020	FIELD PR/046	CONS	645	775	120%	47,811	1,815	1,415	78%	134,532	1%	134,532
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5655	VOCATION	4031	VENDING/046	CONS	0	0	0%	0	270	0	0%	5,030	0%	5,030
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5655	VOCATION	4040	DISABILIT/046	CONS	70,728	49,248	70%	143,733	739,008	594,571	80%	1,501,816	40%	1,608,497
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5655	VOCATION	4097	TANF /046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5655	VOCATION	4131	INTERPRE/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5660	ADULT ED	7004	ADULT ED/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5665	HIGHER ED	1859	CAREER /046	CONS	0	0	0%	83	0	0%	916	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5665	HIGHER ED	6777	ADMINIS/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5699	ARRA STIM	0806	ARRA - TI/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5699	ARRA STIM	0807	ARRA ED /046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TO	5699	ARRA STIM	0810	EDUC FOI/046	CONS	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCAT CONSULTANTS TOTALS		CATEGORY TOTALS			107,604	57,587	54%	297,263	19%	1,328,130	1,187,152	89%	2,930,068	41%	3,139,247
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 0005	UNRESTR/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 1136	ENHANCE/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 3272	CHRISTA /020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 3280	TEACHER/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 4109	STATE PR/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 4133	COMP SC/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 4134	LITERACY/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 6001	COMMISS/020	CURR	789	1,005	127%	784	128%	8,887	9,370	105%	8,833	106%	9,750
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 6014	AUDIT RE/020	CURR	60	151	251%	307	394%	437	1,722	394%	2,230	77%	2,700
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 6165	UNEMPLC/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 6425	ENHANCE/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 7550	ADEQUAT/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF 8062	WORKER/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5605	OFFICE OF 2022	EDUCAT/020	CURR	1,029	1,778	173%	1,198	148%	4,676	7,200	154%	5,441	132%	7,200
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5605	OFFICE OF 4132	TEACHER/020	CURR	0	0	0%	4	770	204	26%	2,910	7%	2,910	
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5605	OFFICE OF 4275	OTI STATE/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5605	OFFICE OF 6002	BUSINESS/020	CURR	602	60	10%	613	10%	4,461	6,290	141%	4,543	138%	8,690
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5605	OFFICE OF 6003	DEPUTY /020	CURR	110	79	0%	79	0%	6,998	5,064	72%	5,053	100%	5,064
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5605	OFFICE OF 6018	AUDIT PA/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5605	OFFICE OF 6530	PRINTING/020	CURR	1,255	204	16%	1,959	10%	13,464	17,814	132%	21,014	85%	20,760
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5610	FINANCIAL	4060	NATIONAL/020	CURR	0	0	0%	0	0	0	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5610	FINANCIAL	6019	OTHER S/020	CURR	0	0	0%	0	0	0	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5615	COURT OF 4101	COURT O/020	CURR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5620	DIV OF ED 3260	HIV/HEAL/020	CURR	1,151	0	0%	12	15,535	225	168	94%	225	0	
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5620	DIV OF ED 3271	HIV/HEAL/020	CURR	0	0	0%	0							

2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5630	INTEGRAT16108	E-LEARNI020	CURR	11	0.0%	0.0%	781	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5630	INTEGRAT16114	BLINGUA020	CURR	780	2.0%	2,440.00%	1,445	672.46%	4,522.15%	2,880
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5630	INTEGRAT17538	21ST CEN020	CURR	0	219.0%	967.23%	0	703.0%	10,635.7%	11,602
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5630	INTEGRAT17540	MATHSCI020	CURR	0	0.0%	672.0%	0	48.0%	7,393.1%	8,065
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5630	INTEGRAT17540	MATHSCI020	CURR	0	0.0%	672.0%	0	48.0%	7,393.1%	8,065
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5630	PROGRAM2168	TEACHER020	CURR	0	0.0%	167.0%	0	244.0%	1,833.3%	2,000
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5635	PROGRAM4000	PROGRAM020	CURR	1,609	3,104.193%	1,362.228%	14,586	15,889.109%	12,348.129%	17,400
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5635	PROGRAM5988	DEV CAP 020	CURR	0	234.0%	1,375.17%	0	1,984.0%	15,125.13%	16,500
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5635	PROGRAM6029	DRUG FR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5635	PROGRAM6050	NH BUILD020	CURR	0	0.0%	79.0%	0	0.0%	871.0%	950
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5635	PROGRAM6145	COMMON020	CURR	0	0.0%	0.0%	256	250.97%	1,870.13%	3,859
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5635	PROGRAM6156	LONGITU020	CURR	149	140.94%	793.18%	2,498	2,736.109%	13,283.21%	13,602
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5635	PROGRAM7104	HARRIET 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5635	PROGRAM7105	HATTIE E 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5635	PROGRAM8277	HEALTH S020	CURR	0	0.0%	88.0%	0	0.0%	971.0%	1,059
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5640	FOOD AND3002	PROGRAM020	CURR	97	1,886.194%	2,597.72%	13,242	13,190.100%	35,417.77%	44,821
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5640	FOOD AND3004	SCHOOL 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5640	FOOD AND3941	SUMMER 020	CURR	0	0.0%	500.0%	0	0.0%	5,500.0%	6,000
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5640	FOOD AND3949	CHILD AN020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5645	CERTIFICA6094	DRIVER E020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5645	CERTIFICA6104	TROOPS 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5645	CERTIFICA6105	DRIVER E020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5645	CERTIFICA6204	EDUCATC020	CURR	2,733	3,442.126%	5,240.66%	19,420	24,749.127%	37,228.66%	46,959
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T2996	CAREER 020	CURR	17	0.0%	0.0%	463	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T2997	EDUCAT T020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T4082	CAREER 1020	CURR	0	0.0%	0.0%	7,330	7,330.100%	7,330.100%	7,330
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T4095	YOUTH TT020	CURR	169	0.0%	1,013.0%	2,332	808.26%	13,941.4%	18,475
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T6030	VOCATION020	CURR	1,575	2,635.167%	1,465.180%	17,093	13,750.80%	15,906.86%	16,510
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T6031	APPRENT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T6032	VOCATION020	CURR	823	292.35%	507.58%	31,117	15,646.50%	19,168.82%	18,831
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T6034	WORKFO020	CURR	0	0.0%	41.0%	0	4.0%	5,583.0%	5,000
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T6039	ACADEMI020	CURR	0	1,354.0%	0.0%	43	2,957.6,805%	5,000.59%	5,000
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5650	CAREER T6041	HIGH SCH020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4020	FIELD PR020	CURR	3,635	9,470.261%	16,499.57%	42,499	58,391.137%	192,911.30%	218,399
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4030	BLIND PR020	CURR	0	0.0%	29.0%	0	0.0%	321.0%	350
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4030	BLIND PR020	CURR	0	0.0%	0.0%	6,567	6,567.100%	6,567.100%	6,567
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4031	VENDING 020	CURR	269	96.36%	3,952.2%	916	1,144.125%	13,481.8%	13,509
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4033	BLIND PR020	CURR	6	2.33%	270.1%	207	109.52%	9,713.1%	9,811
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4038	SELF EMF020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4040	DISABILIT020	CURR	7,033	642.9%	13,141.5%	42,323	41,889.99%	79,076.53%	87,559
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4050	SOCIAL S020	CURR	0	0.0%	1.326	0	1,096.83%	12,204.9%	13,350
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4080	PROGRAM020	CURR	1,210	2,222.184%	5,878.38%	20,567	16,965.82%	99,908.17%	104,221
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4081	IN-SERVIC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4092	INDEPEN020	CURR	10	918%	57.116%	220	293.133%	1,229.24%	1,500
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5657	VOCATION4097	EDUCAT 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION4131	INTERPRE020	CURR	0	0.0%	58.0%	0	0.0%	645.0%	700
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION6210	JOHN NE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION6485	INDEPEN020	CURR	21	0.0%	84.0%	230	0.0%	918.0%	1,000
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION6520	VENDING 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5655	VOCATION6525	VOCATION020	CURR	0	0.0%	0.0%	902	902.100%	902.100%	902
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5660	ADULT EDI6417	INST/SER020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5660	ADULT EDI7004	ADULT ED020	CURR	498	698.140%	2,043.34%	6,150	8,497.138%	25,243.34%	27,019
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5665	HIGHER E01859	CAREER 020	CURR	0	143.0%	377.38%	0	2,247.0%	4,151.54%	4,529
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5665	HIGHER E01860	VETERAN020	CURR	82	378.459%	430.88%	1,024	4,174.408%	5,347.78%	5,671
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5665	HIGHER E01861	EDUCAT 020	CURR	0	0.0%	0.0%	310	10.0%	71.32%	10
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5665	HIGHER E01863	PAUL DOU020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5665	HIGHER E01864	SCHOLAR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5665	HIGHER E01865	NEW ENG020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5665	HIGHER E01868	CLOSED 020	CURR	207	0.0%	295.0%	1,356	0.0%	3,728.0%	3,851
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5665	HIGHER E06777	ADMINIST020	CURR	14	798.3,280%	123.649%	1,378	3,804.276%	6,969.55%	6,969
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5665	HIGHER E08679	HIGHER E020	CURR	130	185.142%	360.51%	806	1,773.220%	2,231.79%	2,961
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5699	ARRA STIM0806	ARRA - TT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5699	ARRA STIM0807	ARRA ED 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5699	ARRA STIM0810	EDUC F01020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5699	ARRA STIM0811	ARRA - ED020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5699	ARRA STIM0814	ARRA - PF020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5699	ARRA STIM0815	ARRA - PF020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5699	ARRA STIM0822	ARRA - FC020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5699	ARRA STIM0884	ARRA - W 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	9998	ERP GRAN9784	ACTIVITY 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	040	56	EDUCATION DEF056	EDUCAT CURRENT EXPENS	5600	OFFICE OF7550	ADEQUAT020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCAT CURRENT EXPENSE TOTALS		CATEGORY TOTALS			36,214	42,344.117%	110,492.38%	366,482	396,936.108%	1,074,204.37%	1,150,532
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF0812	FEDERAL 072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF0812	FEDERAL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF3272	FEDERAL 038	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF3272	CHRISTA 067	TRAIN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF3272	CHRISTA 075	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF3272	CHRISTA 080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF3272	CHRISTA 102	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF3280	TEACHER027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF3280	TEACHER028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5600	OFFICE OF3280	TEACHER030	EQUIP	0	0.0%	0.0%	0	0.0%</		

2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF6014	AUDIT RE080	OUT O	1,000	0.0%	1,000.00%	1,000	0.0%	1,000.00%	1,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF6014	AUDIT RE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF6165	UNEMPLC027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF6165	UNEMPLC061	UNEM	1,915	0.0%	3,668.00%	4,956	12.72258%	9,491.135%	12,772
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF6165	UNEMPLC102	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF6165	UNEMPLC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF6425	ENHANCE041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF6425	ENHANCE072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT056	OPEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT079	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT083	HARDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT086	ADEQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT811	CHARI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT816	KINDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT818	FISCAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT623	KINDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT624	EDUCA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT625	FISCAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT626	ADEQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT627	ED JO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7550	ADEQUAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7999	DEFAULT7 GAP	GAAP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF7999	DEFAULT7 GWA	GW EX	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF8062	WORKER062	WORK	1,527	5,615.368%	1,406.399%	11,860	18,902.159%	10,950.172%	13,287
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5600	OFFICE OF8062	WORKER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN029	INTRA	557	0.0%	737.00%	1,133	496.44%	1,500.33%	1,500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN030	EQUIP	0	0.0%	125.00%	736	253.34%	1,375.18%	1,500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN039	TELEC	171	11.6%	209.5%	1,336	1,900.142%	1,636.116%	1,900
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN048	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN067	TRAIN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN070	IN STA	0	0.0%	21.00%	0	250.0%	223.09%	250
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN103	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN230	INTER	0	0.0%	119.00%	0	0.0%	1,306.0%	1,425
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN235	TRANS	0	0.0%	2.153	210.10%	3,586.6%	3,960	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF2022	GOVERN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF4132	TEACHER067	TRAIN	0	1,655.0%	0.0%	1,872	3,973.212%	11,779.34%	11,779
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF4132	TEACHER070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	416
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF4132	TEACHER073	GRANT	2,415	0.0%	6,839.00%	5,714	134.2%	16,186.1%	16,186
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF4132	TEACHER080	OUT O	410	287.70%	832.35%	1,321	665.50%	2,679.25%	2,679
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF4132	TEACHER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF4275	OIT STATE927	TRANS	48,366	97,942.202%	52,916.102%	470,140	418,340.89%	514,340.81%	627,918
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF4275	OIT STATE029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF4275	OIT STATE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS022	RENTS	0	5.0%	8.59%	0	40.0%	92.43%	100
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS029	INTRA	1,501	0.0%	1,491.00%	1,862	1,038.56%	1,850.56%	1,850
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS030	EQUIP	0	0.0%	167.00%	0	0.0%	1,833.0%	2,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS035	SHARE	0	3,975.0%	0.0%	39,046	30,800.79%	79,921.39%	98,302
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS037	TECHN	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS039	TELEC	536	1,086.203%	805.135%	4,648	3,997.86%	6,982.57%	7,700
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS040	INDIRE	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS070	IN STA	0	48.0%	0.0%	70	245.351%	400.61%	400
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6002	BUSINESS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 029	INTRA	0	0.0%	0.0%	1,500	1,747.116%	2,300.76%	2,300
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 030	EQUIP	0	480.0%	167.288%	0	1,120.0%	1,833.61%	2,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 039	TELEC	138	412.289%	108.143%	3,450	3,063.89%	2,698.143%	3,300
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 061	UNEM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 064	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 066	EMPLC	0	0.0%	0.0%	1,000.0%	0.0%	0.0%	1,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 067	TRAIN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 070	IN STA	0	0.0%	0.0%	130	416.321%	1,000.42%	1,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 080	OUT O	0	83.0%	46.182%	0	504.0%	504.100%	550
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6003	DEPUTY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6018	AUDIT PA041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6530	PRINTING022	RENTS	2,028	935.46%	3,484.27%	19,788	10,858.58%	34,003.32%	38,049
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6530	PRINTING024	MAINT	0	0.0%	42.00%	0	255.0%	452.06%	500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6530	PRINTING030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6530	PRINTING039	TELEC	18	17.94%	42.40%	197	187.95%	459.41%	500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5605	OFFICE OF6530	PRINTING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5610	FINANCIAL4060	NATIONAL041	AUDIT	399	444.111%	823.54%	399	444.111%	823.54%	940
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5610	FINANCIAL4060	NATIONAL072	GRANT	398,370	0.0%	996,630.00%	398,370	56,547.14%	996,630.6%	996,630
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5610	FINANCIAL4060	NATIONAL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5610	FINANCIAL6019	OTHER S1077	BUILD	0	2,725.520.0%	0.0%	43,286.408	42,438,829.98%	43,315,969.98%	43,315,969
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5610	FINANCIAL6019	OTHER S1078	CATAI	0	0.0%	0.0				

2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA040	INDIRE	5,503	0.0%	0.0%	13,585	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA041	AUDIT	238	0.0%	0.0%	238	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA042	ADDITI	0	0.0%	0.0%	7,590	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA068	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA070	IN STA	0	0.0%	0.0%	2,139	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA080	OUT O	2,561	0.0%	480.0%	15,332	1,658 11%	2,875 58%	2,613
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6421	NAEP STA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS021	FOOD	-199	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS026	ORGAN	0	0.0%	0.0%	1,590	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS027	TRANS	2,285	0.0%	0.0%	16,548	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS028	TRANS	1,586	0.0%	0.0%	14,766	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS029	INTRA	0	0.0%	0.0%	3,211	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS030	EQUIP	1,414	0.0%	0.0%	1,760	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS039	TELEC	134	0.0%	0.0%	3,265	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS040	INDIRE	6,334	0.0%	0.0%	1,141	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS041	AUDIT	4,650	0.0%	0.0%	4,650	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS042	ADDITI	0	0.0%	0.0%	21,341	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS068	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS067	TRAINI	0	0.0%	0.0%	600	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS070	IN STA	0	0.0%	0.0%	105	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS072	GRANT	1,602	0.0%	0.0%	24,494	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS080	OUT O	1,546	0.0%	47.0%	7,556	0.0%	230.0%	345
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS102	CONTR	321,339	0.0%	273,636.0%	1,896,944	1,576,107 83%	1,615,340 98%	1,630,221
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6422	STATE AS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C026	ORGAN	0	0.0%	125.0%	0	0.0%	1,375.0%	1,500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C027	TRANS	0	0.0%	622.0%	0	0.0%	6,837.0%	7,459
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C028	TRANS	0	0.0%	446.0%	0	0.0%	4,909.0%	5,355
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C029	TRANS	0	0.0%	0.0%	2,409	0.0%	4,431.70%	7,048
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C030	EQUIP	0	0.0%	246.0%	0	0.0%	2,704.0%	2,950
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C039	TELEC	0	0.0%	0.0%	351	0.0%	2,099.0%	2,099
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C040	INDIRE	316	0.0%	3,845.0%	2,493	58.2%	30,332.0%	30,573
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C041	AUDIT	3,000	0.0%	3,000.0%	3,000	0.0%	3,000.0%	3,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C042	ADDITI	0	0.0%	0.0%	1,229	0.0%	15,992.0%	15,992
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C066	EMPLC	0	0.0%	42.0%	0	0.0%	458.0%	500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C070	IN STA	0	0.0%	583.0%	0	0.0%	6,417.0%	7,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C072	GRANT	187,227	43.560 23%	296,203 15%	377	377 100%	5,213 37%	5,595
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C080	OUT O	0	0.0%	0.0%	1,812	975,058 54%	2,866,940 34%	3,186,097
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C102	CONTR	0	0.0%	0.0%	3,710	2,861 77%	7,790 37%	7,790
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 6424	PUBLIC C099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 7534	NH SCH0029	INTRA	0	0.0%	250.0%	0	0.0%	2,750.0%	3,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 7534	NH SCH0039	TELEC	0	0.0%	167.0%	0	0.0%	1,833.0%	2,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 7534	NH SCH0066	EMPLC	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 7534	NH SCH0067	TRAINI	0	0.0%	2,167.0%	0	0.0%	23,833.0%	26,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 7534	NH SCH0070	IN STA	0	0.0%	583.0%	0	0.0%	6,417.0%	7,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 7534	NH SCH0080	OUT O	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5620	DIV OF ED 7534	NH SCH0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04967	ASSESSM026	ORGAN	0	115.0%	0.0%	10,792	10,792 9%	10,083 10%	11,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04967	ASSESSM029	INTRA	0	0.0%	821	1,600.0%	91 109%	91 100%	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04967	ASSESSM039	TELEC	0	537.0%	667 90%	5,406.0%	7,333 74%	8,000	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04967	ASSESSM064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04967	ASSESSM067	TRAINI	0	0.0%	208.0%	0	0.0%	2,292.0%	2,500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04967	ASSESSM070	IN STA	0	79.0%	833 10%	5,361.0%	9,167 58%	10,000	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04967	ASSESSM102	CONTR	0	0.0%	583.0%	0	1,890.0%	6,417 29%	7,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04967	ASSESSM612	STATE	0	6,764.0%	187,500 4%	1,986,102.0%	2,062,500 96%	2,250,000	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04967	ASSESSM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04971	ADVANCE041	AUDIT	0	0.0%	3.0%	0	0.0%	28.0%	30
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04971	ADVANCE072	GRANT	0	0.0%	3,708.0%	0	22,140.0%	40,788 54%	44,496
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04971	ADVANCE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI038	TECHN	0	0.0%	167.0%	0	342.0%	1,833 19%	2,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI039	TELEC	0	0.0%	250.0%	0	0.0%	2,750.0%	3,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI040	INDIRE	0	0.0%	779.0%	0	13.0%	8,571.0%	9,350
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI042	ADDITI	0	0.0%	434.0%	0	0.0%	4,773.0%	5,207
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI070	IN STA	0	0.0%	292.0%	0	22.0%	3,208 1%	3,500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI073	GRANT	0	446.0%	6,250 7%	18,116.0%	68,750 26%	75,000	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI080	OUT O	0	0.0%	250.0%	0	0.0%	2,750.0%	3,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04980	E-LEARNI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04985	NAEP STA027	TRANS	0	974.0%	1,036 94%	0	4,260.0%	11,393 37%	12,429
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04985	NAEP STA028	TRANS	0	0.0%	417.0%	0	2,875.0%	4,582 63%	4,999
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04985	NAEP STA029	INTRA	0	0.0%	8.0%	0	0.0%	92.0%	100
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04985	NAEP STA030	EQUIP	0	0.0%	79.0%	0	515.0%	871 59%	950
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04985	NAEP STA039	TELEC	0	158.0%	338 47%	0	2,474.0%	3,713 67%	4,050
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04985	NAEP STA040	INDIRE	0	0.0%	1,774.0%	0	7,973.0%	19,515 41%	21,289
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5621	ASSESSM04985	NAEP STA041	AUDIT							

2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 039	TELEC	24	158.663%	429.37%	562	941.168%	10,126.9%	10,126
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 040	INDIRE	2,045	0.0%	3,402.0%	10,079	9,125.91%	16,763.54%	20,900
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 041	AUDIT	2,000	720.36%	2,000.36%	2,000	720.36%	2,000.36%	2,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 042	ADDITI	0	0.0%	0.0%	6,559	6,358.97%	9,404.68%	12,884
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 070	IN STA	0	0.0%	333.0%	0	0.0%	3,667.0%	4,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 072	GRANT	111,131	151,499.136%	227,002.67%	954,976	1,112,761.117%	1,950,695.57%	2,228,101
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 080	OUT O	0	0.0%	225.0%	0	0.0%	2,475.0%	2,700
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 1102	CONTR	16,782	10,850.65%	28,906.38%	120,316	89,799.75%	207,235.43%	208,489
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E2184	SPECIAL 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM027	TRANS	882	1,462.166%	3,312.44%	7,173	5,674.79%	26,929.21%	32,707
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM028	TRANS	793	0.0%	979.0%	7,383	4,313.58%	9,116.47%	11,142
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM029	INTRA	394	1,065.170%	753.9%	840	1,422.169%	1,601.18%	2,433
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM030	EQUIP	0	66.0%	755.9%	0	2,453.0%	8,303.30%	9,058
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM039	TELEC	80	178.222%	481.37%	1,243	1,916.154%	7,431.26%	8,567
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM040	INDIRE	1,421	0.0%	15,699.0%	1,754	7,655.437%	19,368.40%	49,550
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM041	AUDIT	770	11.1%	2,230.0%	770	11.1%	2,230.0%	2,230
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM042	ADDITI	0	0.0%	0.0%	1,207	1,938.161%	22,272.9%	35,992
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM066	EMPLC	0	0.0%	167.0%	0	17.0%	1,833.1%	2,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM070	IN STA	419	0.0%	2,133.0%	419	922.20%	2,133.43%	2,508
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM072	GRANT	19,843	19,319.97%	88,438.2%	162,343	203,724.125%	723,539.22%	816,204
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM080	OUT O	0	0.0%	0.0%	1,662	1,732.104%	4,338.40%	4,338
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM102	CONTR	4,154	30,911.744%	13,084.26%	247,187	279,241.113%	778,501.36%	902,793
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4107	STATE IM1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4108	STATE DR029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4108	STATE DR040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4108	STATE DR041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4108	STATE DR042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4108	STATE DR070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4108	STATE DR072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4108	STATE DR080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4108	STATE DR102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4108	STATE DR1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 026	ORGAN	0	0.0%	7.987	7,987	100%	16,013.50%	16,013
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 027	TRANS	3,257	27,481.844%	6,287.437%	77,955	121,113.155%	150,486.80%	162,293
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 028	TRANS	3,304	0.0%	4,114.00%	32,244	33,430.04%	40,157.83%	51,139
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 029	INTRA	3,922	64,148.1635%	3,933.630%	42,684	71,478.167%	42,684.167%	83,015
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 030	EQUIP	1,602	2,875.179%	1,493.193%	19,333	8,846.46%	18,015.49%	19,077
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 039	TELEC	860	2,549.297%	1,144.223%	17,657	20,590.117%	23,502.88%	24,439
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 040	INDIRE	18,471	0.0%	33,202.0%	92,377	76,434.83%	166,049.46%	198,273
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 041	AUDIT	46,860	17,614.38%	77,456.23%	46,860	17,614.38%	77,456.23%	77,456
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 042	ADDITI	0	0.0%	0.0%	46,303	53,859.116%	65,867.82%	92,276
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 066	EMPLC	0	0.0%	0.0%	520	5,443.1,047%	5,480.99%	5,480
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 067	TRAIN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 070	IN STA	1,532	3,254.212%	6,812.48%	14,289	26,669.187%	63,546.42%	28,167
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 072	GRANT	3,167,517	3,377,589.107%	4,746,948.71%	32,926,624	36,019,214.109%	49,344,951.73%	57,575,824
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 080	OUT O	1,555	3,066.197%	3,663.84%	19,908	36,682.184%	46,884.78%	51,394
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 1102	CONTR	85,822	390,576.455%	573,619.68%	837,295	1,022,550.122%	5,596,358.118%	6,472,410
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 230	INTERI	0	0.0%	0.0%	2,058	0.0%	17,942.0%	17,942
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E4110	SPECIAL 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT023	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT027	TRANS	0	974.0%	3,358.29%	0	3,764.0%	36,942.10%	40,300
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT028	TRANS	0	0.0%	1,083.0%	0	2,875.0%	11,917.24%	13,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT029	INTRA	0	849.0%	1,083.78%	0	1,116.0%	11,917.9%	13,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT030	EQUIP	0	1,000.0%	0.0%	0	12,357.0%	0.0%	46,383
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT031	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT032	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT034	CAPIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT036	OPEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT039	TELEC	0	100.0%	215.47%	0	520.0%	2,360.22%	2,574
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT040	INDIRE	0	0.0%	1,897.0%	0	6,900.0%	20,871.33%	22,768
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2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT077	BUILD	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT078	CAT AI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT079	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT080	OUT O	0	856	0%	2,850	30%	0	9,679	0%	31,353	31%	34,203
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT081	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT102	CONTR	0	11,158	0%	18,379	51%	0	16,093	0%	202,164	8%	220,542
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E5999	PROJECT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E7019	CEEDAR 0041	AUDIT	0	0	0%	133	0%	0	0	0%	1,467	0%	1,600
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E7019	CEEDAR 0066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E7019	CEEDAR 0070	IN STA	924	0	0%	10,695	0%	924	0	0%	10,695	0%	14,400
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E7019	CEEDAR 0072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E7019	CEEDAR 0080	OUT O	0	0	0%	6,667	0%	0	0	0%	73,333	0%	80,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E7019	CEEDAR 9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0027	TRANS	688	1,462	213%	3,600	41%	5,406	5,759	107%	28,298	20%	34,341
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0028	TRANS	595	0	0%	1,100	0%	5,537	4,313	78%	10,242	42%	11,098
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0029	INTRA	682	1,935	284%	1,410	137%	1,169	2,474	212%	2,417	102%	3,595
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0030	EQUIP	0	0	0%	0	0%	10,466	0	0%	4,893	0%	5,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0037	TECHN	0	0	0%	88	0%	0	0	0%	963	0%	1,050
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0038	TECHN	0	0	0%	75	0%	0	0	0%	825	0%	900
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0039	INDIRE	226	45	199%	522	156%	2,273	3,442	151%	5,269	65%	6,144
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0040	INDIRE	3,736	0	0%	10,883	0%	15,840	18,311	116%	46,144	40%	57,705
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0041	AUDIT	2,195	2,222	101%	3,462	54%	2,195	2,222	101%	3,462	61%	3,462
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0042	ADDITI	0	0	0%	0	0%	8,543	9,602	112%	14,455	56%	19,947
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0049	TRANS	0	0	0%	0	0%	10,628	6,551	62%	75,258	9%	75,258
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0066	EMPLC	125	809	647%	3,061	26%	1,055	2,160	205%	25,850	8%	25,850
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0070	IN STA	1,505	251	17%	4,731	5%	1,956	2,649	135%	6,147	43%	9,973
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0072	GRANT	127,477	187,822	147%	489,288	38%	756,967	1,310,697	173%	2,905,427	45%	3,599,325
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0080	OUT O	0	0	0%	0	0%	1,288	2,753	214%	6,861	140%	6,861
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 0102	CONTR	10,752	9,626	90%	112,255	0%	37,129	159,910	431%	387,615	41%	387,615
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5625	SPECIAL E8894	SAMHSA 9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0021	FOOD	0	0	0%	0	0%	124	0	0%	1,876	0%	1,876
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0027	TRANS	247	487	198%	688	71%	1,819	1,910	105%	5,077	38%	6,151
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0028	TRANS	198	0	0%	246	0%	1,846	1,438	78%	2,293	63%	2,877
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0029	INTRA	0	1,968	0%	0	0%	1,087	1,968	181%	1,640	120%	3,500
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0030	EQUIP	0	0	0%	200	0%	0	0	0%	2,200	0%	2,400
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0038	TECHN	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0039	TELEC	12	78	659%	59	133%	457	469	103%	2,268	21%	2,447
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0040	INDIRE	1,486	0	0%	3,120	0%	7,742	-18,077	-234%	16,478	-110%	20,294
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0041	AUDIT	2,088	824	39%	5,211	38%	2,088	5,211	16%	5,211	16%	5,211
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0042	ADDITI	0	0	0%	0	0%	4,230	5,815	137%	5,943	98%	8,162
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0057	BOOKS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0066	EMPLC	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0067	TRAINI	0	0	0%	500	0%	0	0	0%	5,500	0%	6,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0070	IN STA	327	0	0%	434	0%	4,191	0	0%	5,570	0%	5,136
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0072	GRANT	93,079	91,074	98%	710,113	13%	607,274	793,073	131%	4,632,999	17%	5,632,691
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0080	OUT O	0	0	0%	0	0%	1,430	0	0%	9,570	0%	9,570
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0102	CONTR	0	0	0%	4,417	0%	-3,000	0	0%	48,583	0%	53,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT1131	SCHOOL 0999	FCLG	0	0	0%	0	0%	0	0	0%	562	0%	600
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF021	FOOD	0	0	0%	17	0%	0	0	0%	183	0%	200
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF024	MAINT	0	0	0%	21	0%	0	0	0%	229	0%	250
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF026	ORGAN	0	0	0%	0	0%	4,800	390	8%	9,500	44%	9,500
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF027	TRANS	1,129	2,282	202%	3,445	66%	8,930	8,489	95%	27,254	31%	33,126
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF028	TRANS	793	0	0%	855	0%	7,383	5,750	78%	7,965	72%	9,997
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF029	INTRA	163	14,914	9,155%	1977	555%	8,529	15,051	176%	10,335	146%	22,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF030	EQUIP	0	0	0%	250	0%	0	412	0%	2,750	15%	3,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF039	TELEC	260	308	118%	459	87%	1,611	2,180	135%	2,848	77%	3,000
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF040	INDIRE	2,659	97	0%	7,909	0%	12,947	10,884	98%	36,728	30%	48,819
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF041	AUDIT	15,600	3,590	22%	13,500	22%	15,600	3,590	22%	13,500	22%	13,500
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF042	ADDITI	0	0	0%	0	0%	6,612	6,487	98%	9,534	58%	24,958
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF052	WASTE	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	56	EDUCATION DE0056	EDUCATALL OTHER	5630	INTEGRAT2183	TITLE II PF064	RET PE	0	0	0%	0							

2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3261	COMPENS057	BOOKS	0	0.0%	83.0%	0	1,000.0%	917.109%	1,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3261	COMPENS064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3261	COMPENS066	EMPLC	0	280.0%	42.672%	0	297.0%	458.65%	500
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3261	COMPENS067	TRAINI	0	0.0%	0.0%	12.747	30.701 241%	49.865 62%	59.253
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3261	COMPENS070	IN STA	753	1,199 159%	1,879 54%	7,000	8,675 124%	17,481 20%	12,853
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3261	COMPENS072	GRANT	3,259.624	610.663 19%	3,202.455	37,855.600	35,833.395 95%	37,191.677 96%	39,311.542
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3261	COMPENS080	OUT O	0	4.094 0%	0.0%	14.539	26.899 185%	40.437 67%	44.500
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3261	COMPENS102	CONTR	22,360	49,975 224%	81,310 61%	325.304	256,573 79%	1,182,940 22%	1,198.395
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3261	COMPENS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3265	INNOVATI027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3265	INNOVATI040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3265	INNOVATI041	AUDIT	0	0.0%	24.0%	0	0.0%	268.00%	292
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3265	INNOVATI049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3265	INNOVATI066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3265	INNOVATI072	GRANT	0	0.0%	24,309 0%	0	0.0%	267.400 0%	291.709
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3265	INNOVATI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT024	MAINT	0	93.0%	250.37%	0	93.0%	2,750.3%	3,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT026	ORGAN	0	0.0%	17.0%	0	0.0%	183.0%	200
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT027	TRANS	493	974 198%	1,264 77%	3,639	3,820 105%	9,328 41%	11,301
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT028	TRANS	396	0.0%	489.0%	3,691	2,875 78%	4,558 63%	5,721
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT029	INTRA	0	203.0%	83 244%	0	373.0%	917.41%	1,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT030	EQUIP	0	0.0%	283.0%	0	0.0%	3,117.0%	3,400
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT039	TELEC	175	257 147%	221 116%	2,762	1,707 62%	3,496 49%	3,687
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT040	INDIRE	2,409	0.0%	3,854 0%	12,733	11,711 92%	20,373 57%	25,812
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT041	CONTR	146	91 52%	3,736 2%	146	91 52%	3,736 2%	3,166
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT042	ADDITI	0	0.0%	0.0%	7,223	7,160 96%	9,372 16%	13,210
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT057	BOOKS	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT066	EMPLC	0	0.0%	21.0%	0	0.0%	229.0%	250
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT067	TRAINI	0	0.0%	92.0%	0	0.0%	1,008.0%	1,100
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT070	IN STA	0	221.0%	853 26%	458	1,790 391%	9,385 19%	10,238
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT080	OUT O	0	0.0%	333.0%	0	0.0%	3,667.0%	4,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT082	EDUCAT	21,051	705.3%	33,759 2%	53,301	10,314 19%	85,476 12%	85,614
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT102	CONTR	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT103	CONTR	0	0.0%	42.0%	0	0.0%	458.0%	500
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3266	MIGRANT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA080	EDUCAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA082	EDUCAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3267	EVEN STA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT021	FOOD	0	0.0%	42.0%	0	0.0%	458.0%	500
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT026	ORGAN	0	0.0%	42.0%	0	0.0%	458.0%	500
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT029	INTRA	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT030	EQUIP	0	0.0%	325.0%	0	885.0%	3,575 25%	3,900
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT039	TELEC	0	79.0%	83 95%	0	1,000.0%	917 109%	1,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT040	INDIRE	228	0.0%	1,863 0%	229	240 105%	1,869 13%	3,323
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT041	CONTR	120	85 71%	272 31%	120	85 71%	272 31%	272
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT057	BOOKS	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT066	EMPLC	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT067	TRAINI	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT070	IN STA	952	0.0%	527.0%	3,465	2,613 75%	1,919 136%	2,673
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT080	OUT O	0	0.0%	500.0%	0	0.0%	5,500.0%	6,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT082	EDUCAT	3,617	60 2%	18,719 0%	38,376	12,444 32%	198,617 6%	204,961
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT102	CONTR	0	0.0%	1,667.0%	0	0.0%	18,333.0%	20,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT103	CONTR	0	0.0%	42.0%	0	0.0%	458.0%	500
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3268	MIGRANT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES021	FOOD	0	0.0%	33.0%	0	0.0%	363.0%	400
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES026	ORGAN	0	0.0%	17.0%	0	0.0%	183.0%	200
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES029	INTRA	102	248 243%	538 46%	261	257 98%	1,376 19%	2,189
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES038	TECHN	0	93.0%	17 558%	0	93.0%	183 51%	200
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES039	TELEC	0	47.0%	0.0%	252	279 111%	948 29%	948
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES040	INDIRE	347	0.0%	1,483 0%	540	377 70%	2,310 16%	2,300
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES041	AUDIT	189	36 19%	301 12%	189	36 19%	301 12%	301
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES057	BOOKS	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES068	OTHER	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES067	TRAINI	0	0.0%	0.0%	4,100	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES070	IN STA	243	60 25%	621 10%	1,494	1,035 69%	3,820 27%	3,019
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES072	GRANT	8,716	3,845 44%	28,923 13%	106,953	99,541 93%	354,905 28%	381,808
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES080	OUT O	135	0.0%	1,099.0%	1,387	3,552 256%	11,313 31%	11,313
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES103	CONTR	0	0.0%	13.0%	0	0.0%	138.0%	150
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT3270	HOMELES999	FCLG	0	0.0%	0.0%	0			

2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT5089	TEEN E3 040	INDIRE	0	0	0%	458.0%	0	0	0%	5,041.0%	5,499
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT5089	TEEN E3 041	AUDIT	0	5	5.0%	32.17%	0	5	5.0%	350.2%	382
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT5089	TEEN E3 042	ADDITI	0	0	0.0%	185.0%	0	0	0.0%	2,039.0%	2,224
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT5089	TEEN E3 070	IN STA	0	0	4.0%	292.2%	0	4	4.0%	3,208.0%	3,500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT5089	TEEN E3 088	TELECO	0	0	0.0%	250.0%	0	0	0.0%	2,750.0%	3,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT5089	TEEN E3 102	CONTR	0	0	0.0%	24,940.0%	0	0	0.0%	274,340.0%	299,282
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT5089	TEEN E3 999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 021	FOOD	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 024	MAINT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 026	ORGAM	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 027	TRANS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 028	TRANS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 029	INTRA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 030	EQUIP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 038	TECHN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 039	TELECO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 040	INDIRE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 041	AUDIT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 042	ADDITI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 049	TRANS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 057	BOOKS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 066	EMPLC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 067	TRAINI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 070	IN STA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 072	GRAN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 080	OUT O	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 102	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6101	TITLE II D 999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI021	FOOD	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI024	MAINT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI026	ORGAM	0	0	0.0%	0.0%	500	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI027	TRANS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI028	TRANS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI029	INTRA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI030	EQUIP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI038	TECHN	0	0	0.0%	0.0%	342	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI039	TELECO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI040	INDIRE	0	0	0.0%	0.0%	101	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI042	ADDITI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI057	BOOKS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI066	EMPLC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI067	TRAINI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI068	REMU	1,080	0	0.0%	0.0%	16,350	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI070	IN STA	0	0	0.0%	0.0%	393	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI073	GRAN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI080	OUT O	0	0	0.0%	0.0%	349	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6108	E-LEARNI999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA021	FOOD	0	0	0.0%	75.0%	0	0	0.0%	825.0%	900
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA024	MAINT	186	93	50%	314.30%	186	93	50%	314.30%	314
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA026	ORGAM	0	0	0.0%	8.0%	0	0	0.0%	92.0%	100
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA027	TRANS	808	1,082	134%	2,291.47%	6,724	5,924	88%	19,059.31%	21,929
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA028	TRANS	396	0	0.0%	489.0%	3,691	2,875	78%	4,558.63%	5,721
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA029	INTRA	0	1,356	0%	0.0%	908	1,648	181%	4,626.36%	8,825
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA030	EQUIP	0	0	0.0%	292.0%	0	885	0%	3,208.28%	3,500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA038	TECHN	0	0	0.0%	42.0%	0	0	0.0%	458.0%	500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA039	TELECO	24	111	462%	58.93%	754	708	93%	2,172.6%	3,082
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA040	INDIRE	2,286	0	0.0%	13,364.0%	8,444	9,072	107%	49,372.18%	32,414
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA041	AUDIT	1,300	444	34%	1,147.39%	1,300	444	34%	1,147.39%	1,147
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA042	ADDITI	0	0	0.0%	0.0%	4,300	4,681	109%	8,466.55%	12,937
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA049	TRANS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA057	BOOKS	0	0	0.0%	125.0%	0	0	0.0%	1,375.0%	1,500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA064	RET PI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA066	EMPLC	0	140	0%	42.336%	0	140	0%	458.31%	500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA067	TRAINI	0	0	0.0%	1,000.0%	0	0	0.0%	11,000.0%	12,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA070	IN STA	116	65	56%	42.15%	1,542	708	46%	5,684.12%	3,541
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA072	GRAN	76,421	66,246	87%	78,442.95%	885,041	860,644	97%	908,442.95%	949,226
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA080	OUT O	0	99	0%	0.0%	517	3,709	718%	19,483.1%	19,483
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA102	CONTR	0	0	0.0%	0.0%	33,846	1,775	5%	78,121.2%	79,045
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA103	CONTR	0	0	0.0%	125.0%	0	0	0.0%	1,375.0%	1,500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT6114	BILINGUA999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT7538	21ST CEN021	FOOD	0	0	0.0%	186.0%	0	630	0%	2,045.31%	2,231
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT7538	21ST CEN024	MAINT	0	0	0.0%	42.0%	0	0	0.0%	458.0%	500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT7538	21ST CEN026	ORGAM	0	0	0.0%	42.0%	0	0	0.0%	458.0%	500
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT7538	21ST CEN027	TRANS	0	974	0%	905.108%	0	4,394	0%	9,954.44%	10,859
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT7538	21ST CEN028	INTRA	0	0	0.0%	47.0%	0	2,875	0%	5,244.55%	5,721
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT7538	21ST CEN029	INTRA	7,666	0	0.0%	877.824%	0	7,975	0%	9,647.10%	10,520
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT7538	21ST CEN030	EQUIP	0	0	0.0%	333.0%	0	363	0%	3,667.10%	4,000
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5630	INTEGRAT7538	21ST CEN039	TELECO	0	241	0%	247.98%	0	2,0			

2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT8900	SWIFT	073	GRAN	0	0.0%	0.0%	14.725	0.0%	2,000.00	2,000	
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT8900	SWIFT	080	OUT O	0	1,415.0%	942.150%	0	4,990.0%	10,358.48%	11,300	
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT8900	SWIFT	102	CONTR	0	266.0%	0.0%	50,000	50,266.101%	125,000.40%	125,000	
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5630	INTEGRAT8900	SWIFT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM2168	TEACHER030	0	TECHN	0	0.0%	0.0%	0	0.0%	9,167.0%	10,000	
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM2168	TEACHER080	0	OUT O	0	2,149.0%	417.50%	0	3,626.0%	4,583.0%	5,000	
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM2168	TEACHER107	SCHOL	874	0.0%	3,252.0%	3,065	0.0%	11,402.0%	30,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM2168	TEACHER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM021	FOOD	0	72.0%	21.346%	0	147.0%	229.64%	250		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM029	INTRA	0	0.0%	167.0%	0	725.0%	1,833.40%	2,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM039	TELECO	454	938.00%	478.196%	8,482	6,928.826%	8,897.18%	10,200		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM057	BOOK	40	487.1210%	53.926%	459	579.126%	600.97%	600		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM070	IN STA	874	77.9%	1,161.7%	4,147	1,152.28%	5,511.21%	6,500		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM602	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM614	DATA /	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM4000	PROGRAM999	0	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM5988	DEV CAP 023	INTRA	0	0.0%	2,645.0%	0	0.0%	29,095.0%	31,742		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM5988	DEV CAP 040	INDIRE	0	0.0%	1,181.0%	0	159.0%	12,911.1%	14,172		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM5988	DEV CAP 041	AUDIT	0	62.0%	31.199%	0	62.0%	344.18%	375		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM5988	DEV CAP 049	TRANS	0	0.0%	17,931.0%	0	59,659.0%	197,239.30%	215,170		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM5988	DEV CAP 070	IN STA	0	0.0%	125.0%	0	550.0%	1,375.40%	1,500		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM5988	DEV CAP 080	OUT O	0	0.0%	190.0%	0	0.0%	2,093.0%	2,283		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM5988	DEV CAP 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6029	DRUG FR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6050	NH BUILD067	TRAINI	0	0.0%	71.0%	0	0.0%	780.0%	851		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6050	NH BUILD070	TRAINI	0	0.0%	79.0%	0	0.0%	87.10%	950		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6050	NH BUILD999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON021	FOOD	0	0.0%	83.0%	0	0.0%	917.0%	1,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON026	ORGAN	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON029	INTRA	0	0.0%	42.0%	0	34.0%	458.8%	500		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON040	INDIRE	34	0.0%	127.0%	205	120.59%	769.16%	1,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON041	AUDIT	3	7.207%	389.2%	3	7.207%	389.2%	389		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON042	ADDITI	0	0.0%	59.0%	0	0.0%	644.0%	702		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON057	BOOK	0	0.0%	83.0%	0	0.0%	917.0%	1,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON070	IN STA	40	0.0%	1,000.0%	49	25.51%	1,000.0%	1,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON072	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON080	OUT O	0	0.0%	0.0%	2,400	1,286.54%	15,147.8%	18,148		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6145	COMMON999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU021	FOOD	0	0.0%	0.0%	140	0.0%	777.0%	1,695		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU024	MAINT	0	0.0%	0.0%	250	0.0%	23,750.0%	23,750		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU026	ORGAN	0	0.0%	385.0%	0	0.0%	4,240.0%	4,625		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU027	TRANS	10,069	18,684.186%	13,141.142%	86,046	89,029.103%	112,298.79%	154,373		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU028	TRANS	595	0.0%	736.0%	5,537	4,313.78%	6,851.63%	8,598		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU029	INTRA	0	2,173.0%	0.0%	53	2,470.4.670%	11,414.22%	11,414		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU037	TECHN	0	0.0%	2,500.0%	0	0.0%	27,500.0%	30,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU038	TECHN	0	0.0%	0.0%	1,750	0.0%	30,750.0%	30,750		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU039	TELECO	36	315.881%	80.395%	970	1,769.182%	2,165.82%	2,486		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU040	INDIRE	6,248	0.0%	9,814.0%	35,054	29,005.83%	55,061.53%	68,219		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU041	AUDIT	1,653	0.0%	3,189.0%	1,653	0.0%	3,189.0%	3,189		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU042	ADDITI	0	0.0%	0.0%	13,758	15,544.113%	54,010.29%	74,316		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU057	BOOK	0	0.0%	108.0%	0	0.0%	1,192.0%	1,300		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU061	UNDE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU067	TRAINI	0	0.0%	668.0%	0	3,199.0%	7,352.44%	8,020		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU070	IN STA	0	0.0%	0.0%	2,000	339.17%	4,743.7%	4,994		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU072	GRAN	2,803	0.0%	13,653.0%	8,881	220.2%	43,258.1%	79,815		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU080	OUT O	0	0.0%	0.0%	6,000	6,381.106%	9,000.71%	9,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU102	CONTR	25,930	74,918.289%	66,004.114%	269,883	409,376.152%	686,983.60%	759,344		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU217	INTER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM6156	LONGITU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM7104	HARRIET 024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM7104	HARRIET 030	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM7104	HARRIET 054	TRUST	0	0.0%	1,042.0%	0	0.0%	11,458.0%	12,500		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM7104	HARRIET 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM7105	HATTIE E.054	TRUST	0	0.0%	500.0%	0	0.0%	5,500.0%	6,000		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM7105	HATTIE E.999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	56	EDUCATION DEF056	EDUCATALL OTHER	5635	PROGRAM8277	HEALTH S022	RENTE	0								

2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3004	SCHOOL 601	STATE	0	0	0.0%	0	0.0%	832,003	832,003	100%	832,003	100%	832,003	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3004	SCHOOL 602	STATE	11,494	12,177	106%	29,758	34.1%	92,835	98,587	106%	240,360	100%	265,468	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3004	SCHOOL 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3941	SUMMER 024	MAINT	0	0	0.0%	0	0.0%	0	0	0.0%	1,516	0%	1,654	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3941	SUMMER 040	INDIRE	0	0	0.0%	0	0.0%	0	0	0.0%	1,841	0%	2,008	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3941	SUMMER 041	AUDIT	0	0	0.0%	0	0.0%	0	0	0.0%	1,042	0%	1,137	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3941	SUMMER 066	EMPLC	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3941	SUMMER 070	IN STA	0	0	0.0%	0	0.0%	0	0	0.0%	2,979	0%	3,250	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3941	SUMMER 072	GRANT	0	0	0.0%	850,243	0	865,616	102%	1,356,963	64%	1,356,963		
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3941	SUMMER 080	OUT O	0	0	0.0%	633	0%	0	0%	0	0%	6,967	0%	7,600
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3941	SUMMER 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3949	CHILD AN 027	TRANS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3949	CHILD AN 040	INDIRE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3949	CHILD AN 041	AUDIT	0	0	0.0%	476	0%	0	0%	0	0%	5,233	0%	5,709
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3949	CHILD AN 072	GRANT	458,878	625,112	136%	651,634	96%	4,367,826	4,466,626	102%	6,202,563	72%	6,661,436	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3949	CHILD AN 102	CONTR	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5640	FOOD AND 3949	CHILD AN 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6094	DRIVER E 026	ORGAN	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6094	DRIVER E 028	TRANS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6094	DRIVER E 030	EQUIP	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6094	DRIVER E 040	INDIRE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6094	DRIVER E 042	ADDITI	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6094	DRIVER E 067	TRAINI	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6094	DRIVER E 070	IN STA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6094	DRIVER E 080	OUT O	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6094	DRIVER E 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6104	TROOPS 067	TRAINI	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6104	TROOPS 075	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6104	TROOPS 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6105	DRIVER E 021	FOOD	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6105	DRIVER E 026	ORGAN	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6105	DRIVER E 030	EQUIP	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6105	DRIVER E 040	INDIRE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6105	DRIVER E 057	BOOKS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6105	DRIVER E 066	EMPLC	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6105	DRIVER E 067	TRAINI	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6105	DRIVER E 070	IN STA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6105	DRIVER E 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC021	FOOD	199	1,208	607%	1,319	92%	3,127	4,747	152%	20,726	23%	25,633	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC022	RENTS	0	155	0%	0	0.0%	1,501	1,700	113%	5,813	29%	7,010	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC024	MAINT	2,744	0	0.0%	20,532	0%	6,242	17,665	283%	46,701	38%	46,701	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC026	ORGAN	0	0	0.0%	0	0.0%	27,359	8,802	32%	27,767	32%	27,767	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC027	TRANS	3,770	13,428	356%	2,225	604%	46,187	66,130	143%	27,257	243%	72,877	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC028	TRANS	2,180	0	0.0%	2,343	0%	20,303	18,689	92%	21,823	86%	27,391	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC029	INTRA	208	0	0.0%	1,030	0%	729	569	78%	3,603	16%	3,603	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC030	EQUIP	0	0	0.0%	0	0.0%	1,974	8,132	412%	4,171	11%	11,351	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC039	TELEC	303	1,780	587%	5,623	317%	6,328	12,987	205%	11,718	111%	12,987	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC040	INDIRE	11,053	0	0.0%	21,788	0%	42,112	53,224	126%	83,015	64%	126,012	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC042	ADDITI	0	0	0.0%	0	0.0%	20,943	26,505	127%	56,964	47%	78,850	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC049	TRANS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC057	BOOKS	0	0	0.0%	0	0.0%	234	246	105%	3,966	6%	3,966	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC064	RET PI	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC065	BOARDS	698	51	7%	4,538	1%	5,633	4,558	81%	36,638	12%	46,804	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC066	EMPLC	0	3,462	0%	504	687%	0	4,662	0%	5,546	84%	6,050	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC067	TRANS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC070	IN STA	245	202	81%	5,794	32%	1,870	2,486	133%	43,456	32%	63,421	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC072	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC073	GRANT	89,557	32,395	36%	96,391	34%	297,895	210,350	71%	320,628	66%	343,184	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC080	OUT O	1,070	308	29%	3,140	10%	10,027	6,498	65%	29,418	22%	33,075	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5645	CERTIFICA6204	EDUCATIC999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 0858	ROBOTIC 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 021	FOOD	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 022	RENTS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 024	MAINT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 026	ORGAN	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 027	TRANS	44	0	0.0%	3,524	0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 028	TRANS	198	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 029	INTRA	39	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 030	EQUIP	0	0	0.0%	0	0.0%	73	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 039	TELEC	44	0	0.0%	0	0.0%	741	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 040	INDIRE	909	0	0.0%	0	0.0%	4,576	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DE056	EDUCATALL OTHER	5650	CAREER T 2996	CAREER 041	AUDIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	

2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION026	ORGAN	0	0	0	0	0	0	0	0	0	0	4,750	5,010	105%	5,010	100%	5,010	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION029	INTRA	313	0	0	0	0	0	0	0	0	0	339	507	61%	500	56%	900	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION039	TELEC	0	0	0	0	0	0	0	0	0	0	5,000	5,500	110%	5,500	100%	5,500	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION064	INDIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION066	EMPLC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION070	IN STA	1,955	981	50%	0	0	0	0	0	0	0	1,963	100	100%	100	100%	106	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION080	OUT O	0	0	0	0	0	0	0	0	0	0	0	9,058	9,240	102%	9,097	102%	9,240
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION0601	STATE	5,795	20,000	345%	0	0	0	0	0	0	0	0	235,000	235,000	100%	235,000	100%	235,000
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6030	VOCATION0999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6031	APPRENT021	FOOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6031	APPRENT026	ORGAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6031	APPRENT027	TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6031	APPRENT066	EMPLC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6031	APPRENT070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6031	APPRENT073	GRAN	90,222	12,444	14%	0	0	0	0	0	0	0	0	133	342,092	71%	818,432	342%	846,469
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6031	APPRENT080	OUT O	0	0	0	0	0	0	0	0	0	0	0	208	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6031	APPRENT999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION021	FOOD	256	0	0	0	0	0	0	0	0	0	0	2,744	0	0	2,744	0	2,744
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION022	RENTS	1	1	100%	0	0	0	0	0	0	0	0	16	11	1100%	172	6%	188
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION024	MAINT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION026	ORGAN	1,000	0	0	0	0	0	0	0	0	0	1,672	9,355	4157	15,645	227%	15,645	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION027	TRANS	2,098	5,825	278%	0	0	0	0	0	0	0	9,797	15,921	19532	74,323	123%	87,754	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION028	TRANS	1,998	0	0	0	0	0	0	0	0	0	2,749	27,547	28,269	73,899	103%	47,023	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION029	INTRA	0	7,486	0%	0	0	0	0	0	0	0	0	0	4,054	7,458	1119%	16,180	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION030	EQUIP	5,078	0	0	0	0	0	0	0	0	0	5,078	4,547	90%	9,457	90%	9,459	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION039	TELEC	554	825	149%	0	0	0	0	0	0	0	9,458	2,051	1380	3,030	46%	3,876	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION040	INDIRE	5,677	0	0	0	0	0	0	0	0	0	29,453	6,723	23%	83,895	8%	103,565	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION041	AUDIT	6,478	3,189	49%	0	0	0	0	0	0	0	6,308	6,478	3189	6,308	51%	6,308	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION042	ADDITI	0	0	0	0	0	0	0	0	0	0	14,987	12,407	83%	36,361	34%	49,205	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION049	TRANS	0	0	0	0	0	0	0	0	0	0	4,167	0	0	45,833	0%	50,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION057	BOOKS	0	0	0	0	0	0	0	0	0	0	0	750	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION064	RET PI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION066	EMPLC	2,242	5,540	247%	0	0	0	0	0	0	0	8,648	9,810	1113%	28,498	34%	32,222	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION067	TRANS	0	0	0	0	0	0	0	0	0	0	0	397	0	0	1,003	0%	1,003
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION070	IN STA	288	398	138%	0	0	0	0	0	0	0	2,460	585	200%	2,460	24%	21,475	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION072	GRAN	779,727	369,620	47%	0	0	0	0	0	0	0	3,963,779	5,050,735	127%	6,595,927	77%	6,869,075	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION080	OUT O	676	0	0	0	0	0	0	0	0	0	8,420	10,251	122%	15,158	68%	19,392	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION082	EDUC	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0%	1	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION102	CONTR	317	0	0	0	0	0	0	0	0	0	3,159	9,379	412%	22,723	41%	22,723	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION230	INTER	0	0	0	0	0	0	0	0	0	0	125	0	0	1,375	0%	1,500	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6032	VOCATION399	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI021	FOOD	0	0	0	0	0	0	0	0	0	0	83	0	0	917	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI026	ORGAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI030	INTRA	0	0	0	0	0	0	0	0	0	0	83	0	0	917	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI040	INDIRE	0	0	0	0	0	0	0	0	0	0	114	0	0	1,258	0%	1,370	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI042	ADDITI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI066	EMPLC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI070	IN STA	0	0	0	0	0	0	0	0	0	0	142	0	0	1,558	0%	1,700	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI073	GRAN	0	0	0	0	0	0	0	0	0	0	0	13,373	0	0	686,627	0%	686,627
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI080	OUT O	0	0	0	0	0	0	0	0	0	0	500	0	0	5,500	0%	6,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI102	CONTR	0	0	0	0	0	0	0	0	0	0	2,000	0	0	200,000	0%	200,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6034	WORKFOI999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6039	ACADEMI021	FOOD	199	0	0	0	0	0	0	0	0	0	1,507	264	1,637	2,000	82%	2,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6039	ACADEMI030	INTRA	0	0	0	0	0	0	0	0	0	0	83	0	0	917	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6039	ACADEMI040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	250	0	0	1,403	0%	1,403
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6039	ACADEMI066	EMPLC	0	0	0	0	0	0	0	0	0	0	83	0	0	917	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6039	ACADEMI067	TRAIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6039	ACADEMI070	IN STA	0	0	0	0	0	0	0	0	0	0	83	0	0	917	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6039	ACADEMI072	GRAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6039	ACADEMI073	GRAN	14,327	0	0	0	0	0	0	0	0	0	29,818	250,536	38,232	521,428	7%	545,769	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5650	CAREER TI 6039	ACADEMI080	OUT O																	

2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 027	TRANS	1,129	2,436	216%	0	3,318	73%	0	8,680	8,296	96%	25,514	33%	31,170
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 028	TRANS	225	0	0%	0	322	0%	3,179	3,189	100%	4,541	70%	5,610	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 029	INTRA	0	0	0%	0	0	0%	7	77	1,151%	22	352%	306	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 039	TELEC	374	320	86%	0	520	81%	2,648	2,969	112%	3,686	81%	4,073	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 040	INDIRE	4,666	7,557	70%	0	7,557	70%	23,413	6,995	30%	37,915	18%	47,228	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 041	AUDIT	0	0	0%	0	0	0%	0	82	0%	0	0%	802	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 042	ADDITI	0	0	0%	0	0	0%	13,363	10,857	81%	18,121	60%	24,784	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 057	BOOK	0	0	0%	0	146	0%	0	0	0%	1,604	0%	1,750	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 064	RET PI	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 066	EMPLC	0	0	0%	0	333	0%	0	0	0%	3,667	0%	4,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 070	IN STA	394	387	98%	0	1,019	38%	2,500	2,943	118%	6,474	45%	9,018	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 080	OUT O	0	0	0%	0	0	0%	280	8	3%	325	2%	1,074	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 603	VR CLI	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4031	VENDING 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR021	FOOD	0	0	0%	0	83	0%	0	0	0%	917	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR024	MAINT	344	0	0%	0	156	0%	344	0	0%	156	0%	156	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR027	TRANS	998	1,949	215%	0	3,244	55%	6,949	7,641	110%	26,960	28%	32,932	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR028	TRANS	555	0	0%	0	819	0%	7,646	7,846	103%	11,294	63%	14,013	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR029	INTRA	0	0	0%	0	0	0%	0	2	0%	0	0%	601	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR039	TELEC	87	166	191%	0	386	43%	1,011	1,286	127%	4,496	29%	4,898	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR040	INDIRE	4,454	0	0%	0	7,037	0%	22,127	19,927	90%	34,961	57%	43,323	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR041	AUDIT	0	0	0%	0	71	0%	0	0	0%	782	0%	853	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR042	ADDITI	0	0	0%	0	0	0%	12,756	12,357	97%	17,386	71%	23,818	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR057	BOOK	0	0	0%	0	83	0%	0	0	0%	917	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR064	RET PI	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR066	EMPLC	0	0	0%	0	250	0%	0	0	0%	2,750	0%	3,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR070	IN STA	135	1,156	858%	0	156	741%	9,500	7,865	83%	11,000	71%	11,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR080	OUT O	310	0	0%	0	0	0%	1,000	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR063	VR CLI	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4033	BLIND PR099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4038	SELF EMF021	FOOD	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4038	SELF EMF040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4038	SELF EMF041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4038	SELF EMF070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4038	SELF EMF072	EDUCATALL OTHER	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4038	SELF EMF080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4038	SELF EMF102	CONTI	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4038	SELF EMF999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 021	FOOD	0	0	0%	0	125	0%	0	0	0%	1,375	0%	1,500	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 022	RENTS	939	995	100%	0	1,763	53%	13,406	12,623	94%	25,167	50%	28,378	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 024	MAINT	0	0	0%	0	0	0%	500	0	0%	700	0%	700	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 027	TRANS	1,324	2,923	221%	0	3,590	81%	10,385	11,292	109%	28,173	40%	34,436	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 028	TRANS	10,618	0	0%	0	15,549	0%	146,405	150,251	103%	214,391	70%	266,005	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 029	INTRA	0	0	0%	0	0	0%	0	0	0%	23	0%	199	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 030	EQUIP	0	808	0%	0	10,833	7%	0	1,270	9%	119,167	1%	130,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 039	TELEC	1,222	1,373	112%	0	5,182	12%	12,942	12,516	97%	54,590	26%	60,827	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 040	INDIRE	19,561	0	0%	0	80,780	0%	135,391	182,819	135%	559,122	33%	657,036	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 041	AUDIT	7,796	3,242	42%	0	10,114	32%	7,796	3,242	42%	10,114	32%	10,114	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 042	ADDITI	0	0	0%	0	0	0%	130,430	119,168	91%	245,217	49%	331,463	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 048	CONTI	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 051	CONSI	2,974	2,890	97%	0	4,642	62%	17,900	18,493	103%	27,943	66%	30,477	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 064	RET PI	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 066	EMPLC	0	840	0%	0	0	0%	455	908	200%	20,345	4%	20,345	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 070	IN STA	0	0	0%	0	0	0%	337	97	29%	11,063	1%	11,063	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 080	FOOD	69	0	0%	0	610	0%	1,525	7,533	489%	13,475	55%	13,475	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 102	CONTI	4,040	0	0%	0	22,270	0%	34,041	91,496	289%	187,670	40%	187,670	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 230	INTERI	0	0	0%	0	1,667	0%	0	19	0%	18,333	0%	20,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 235	TRANS	3,978	3,521	89%	0	15,109	23%	39,642	37,484	95%	150,581	25%	163,577	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 604	DDS C	144,669	135,487	94%	0	289,384	47%	1,711,704	1,687,640	99%	3,423,960	49%	3,466,853	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4040	DISABILT 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI021	FOOD	0	0	0%	0	167	0%	0	0	0%	1,833	0%	2,000	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI024	MAINT	344	0	0%	0	156	0%	344	0	0%	156	0%	156	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI027	TRANS	1,324	0	0%	0	1,010	0%	10,385	0	0%	7,924	0%	9,685	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI029	INTRA	0	0	0%	0	33	0%	0	0	0%	367	0%	400	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI030	EQUIP	9,600	0	0%	0	168,394	0%	16,180	1,692	10%	283,828	1%	283,828	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI039	TELEC	142	0	0%	0	18	0%	1,474	870	59%	870	108%	884	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI040	INDIRE	3,689	0	0%	0	6,279	0%	19,127	9,079	47%	32,553	28%	41,094	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI041	AUDIT	1,145	3,562	311%	0	4,893	73%	1,145	3,562	311%	4,893	73%	4,893	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI042	ADDITI	0	0	0%	0	0	0%	9,528	4,339	46%	10,338	46%	14,392	
2016	010	56	EDUCATION DEF056	EDUCATALL OTHER	5655	VOCATION4050	SOCIAL SI049	TRANS	307	0	0%	0									

2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN029	INTRA	0	0.0%	0.0%	0	109.0%	0.0%	400
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN030	EQUIP	0	0.0%	333.0%	0	0.0%	3,667.0%	4,000
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN039	TELEC	24	65.272%	54,111.9%	240	382.160%	545.70%	600
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN040	INDIRE	1,437	0.0%	2,136.0%	7,797	7,115.91%	11,584.61%	14,420
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN041	INDIRE	300	18.62%	303.62%	187	167.62%	303.62%	303
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN042	ADDITI	0	0.0%	0.0%	3,850	3,720.97%	4,685.3%	6,374
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN057	BOOK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN066	EMPLC	0	0.0%	0.0%	650	0.0%	1,000.0%	1,000
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN070	IN STA	525	272.52%	780.35%	3,974	2,965.75%	5,900.50%	7,500
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN075	GRAN	0	0.0%	42.0%	0	0.0%	458.0%	500
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN080	OUT O	0	0.0%	0.0%	2,632	1,211.46%	2,896.42%	3,000
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN003	VR CLI	4,282	6,561.153%	5,054.130%	105,043	33,989.32%	123,985.27%	140,000
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4092	INDEPEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4097	TANF 024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4097	TANF 030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4097	TANF 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4097	TANF 042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4097	TANF 066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4097	TANF 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4097	TANF 080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4097	TANF 102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4097	TANF 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4131	INTERPRE057	BOOK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4131	INTERPRE073	OTHER	0	0.0%	1,250.0%	0	0.0%	13,750.0%	15,000
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4131	INTERPRE104	CERTI	176	-176.100%	356.48%	6,147	6,385.104%	12,475.41%	14,402
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION4131	INTERPRE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6210	JOHN NES054	TRUST	0	2,000.0%	2,500.80%	0	9,487.0%	27,500.34%	30,000
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6210	JOHN NES070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6210	JOHN NES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN028	TRANS	-253	0.0%	-1,096.0%	1,209	0.0%	5,242.0%	5,242
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN029	INTRA	0	0.0%	0.0%	21	0.0%	100.0%	100
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN040	INDIRE	-384	51.0%	-1,720.0%	230	51.22%	1,029.5%	4,001
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN041	INDIRE	430	205.48%	44.177%	430	205.48%	44.177%	430
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN042	ADDITI	0	29.0%	188.1%	0	29.0%	2,070.15%	2,258
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN049	TRANS	0	0.0%	3,880.0%	0	0.0%	42,684.0%	46,564
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN102	CONTR	29,504	0.0%	45,017.0%	251,228	223,707.89%	383,313.58%	429,040
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN601	STATE	0	0.0%	0.0%	32,317	32,317.100%	32,317.100%	32,317
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN603	VR CLI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6485	INDEPEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6520	VENDING049	TRANS	0	0.0%	7,345.0%	0	0.0%	80,795.0%	88,140
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6520	VENDING070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6520	VENDING080	OUT O	0	0.0%	0.0%	3,000	1,372.46%	10,000.4%	10,000
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6520	VENDING603	VR CLI	15,320	3,826.25%	25,344.15%	87,038	45,796.53%	143,988.32%	150,000
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6520	VENDING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6525	VOCATION026	ORGAN	0	0.0%	0.0%	14	0.0%	14.0%	14
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6525	VOCATION030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6525	VOCATION070	IN STA	0	0.0%	0.0%	1,747	1,747.100%	1,747.100%	1,747
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5655	VOCATION6525	VOCATION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI6417	INST/SER030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI6417	INST/SER042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI6417	INST/SER057	BOOK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI6417	INST/SER070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI6417	INST/SER073	GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI6417	INST/SER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ021	FOOD	612	494.81%	1,081.46%	2,662	2,354.88%	4,698.50%	4,698
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ024	MAINT	95	0.0%	1,405.0%	95	0.0%	1,405.0%	1,405
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ026	ORGAN	0	0.0%	0.0%	1,500	1,500.100%	1,500.100%	1,500
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ027	TRANS	1,153	2,768.240%	3,121.89%	22,407	16,785.75%	60,670.28%	65,168
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ028	TRANS	866	0.0%	1,278.0%	11,935	12,248.103%	17,615.70%	21,855
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ029	INTRA	478	2,280.477%	806.283%	2,899	3,678.127%	4,891.75%	7,386
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ030	EQUIP	0	0.0%	667.0%	0	1,354.9%	7,333.17%	8,000
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ039	TELEC	176	244.139%	475.51%	1,708	2,074.12%	4,645.51%	5,118
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ040	INDIRE	-16,138	0.0%	10,264.0%	-51,548	6,601.0%	112,899.6%	123,163
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ041	AUDIT	1,629	271.17%	1,953.14%	1,629	271.17%	1,953.14%	1,953
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ042	ADDITI	0	0.0%	0.0%	8,256	4,750.58%	32,950.14%	36,430
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ049	TRANS	0	0.0%	4,708.0%	0	0.0%	51,792.0%	56,500
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ057	BOOKS	0	0.0%	67.0%	0	0.0%	733.0%	800
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ070	IN STA	0	0.0%	0.0%	382	1,322.28%	382.28%	1,552
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ072	GRAN	22,126	32,294.146%	21,360.138%	1,250,991	1,304.130.104%	1,207,690.108%	1,335,736
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ080	OUT O	755	599.79%	2,736.22%	2,913	4,700.161%	10,563.44%	12,281
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ102	CONTR	0	0.0%	0.0%	14,200	19,435.137%	37,014.53%	37,483
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ601	STATE	398,344	357,238.90%	368,776.97%	3,035,004	2,450,625.81%	2,809,726.87%	3,041,587
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ602	STATE	124,048	49,329.40%	126,795.39%	796,211	869,070.109%	813,839.107%	968,636
2016		010	56	EDUCATION DEPOSE	EDUCATIONAL OTHER	5660	ADULT EDI7004	ADULT EQ999	FCLG	0	0.0%</					

[illegible]

[illegible]

2016			7	JUDICIAL COUNCIL	DEPT CURRENT EXPENSE TOTALS			767	378	49%		817	46%	9,223	9,133	99%	10,275	89%	10,999
2016			7	JUDICIAL COUNCIL	DEPT ALL OTHER TOTALS			249,862	395,899	158%		297,265	133%	24,923,809	25,397,772	102%	25,468,634	100%	26,023,504
2016			7	JUDICIAL COUNCIL	DEPARTMENT TOTALS			282,657	406,325	144%		320,823	123%	25,191,760	25,628,273	102%	25,751,898	100%	26,328,444
2016			72	BANK COMMISS	BANK C FULL TIME PERSON	7200	BANKING	2046	BANKING	010	PERSC						945,818	99%	1,149,507
2016		010	72	BANK COMMISS	BANK C FULL TIME PERSON	7200	BANKING	2046	BANKING	011	PERSC						66,563	98%	116,062
2016		010	72	BANK COMMISS	BANK C FULL TIME PERSON	7200	BANKING	2046	BANKING	017	FT EM						0	0%	0
2016		010	72	BANK COMMISS	BANK C FULL TIME PERSON	7205	CONSUME	2043	CONSUME	010	PERSC						1,355,475	92%	1,461,312
2016		010	72	BANK COMMISS	BANK C FULL TIME PERSON	7205	CONSUME	2043	CONSUME	012	PERSC						90,871	100%	98,563
2016		010	72	BANK COMMISS	BANK C FULL TIME PERSON	7205	CONSUME	2043	CONSUME	017	FT EM						0	0%	0
2016			72	BANK COMMISS	BANK C FULL TIME PERSONNEL TOTALS			296,074	188,398	64%		319,288	59%	2,427,890	2,344,365	97%	2,618,387	90%	2,825,444
2016		010	72	BANK COMMISS	BANK C PART TIME TEMP P	7205	CONSUME	2043	CONSUME	050	PERSC						3,727	0%	0
2016			72	BANK COMMISS	BANK C PART TIME TEMP PERSONNEL TOTALS			0	0	0%		0	0%				3,727	0%	0
2016		010	72	BANK COMMISS	BANK C BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENEF						543,984	94%	671,832
2016		010	72	BANK COMMISS	BANK C BENEFITS TOTALS	7200	BANKING	7999	DEFAULT	060	BENEF						0	0%	0
2016		010	72	BANK COMMISS	BANK C BENEFITS TOTALS	7205	CONSUME	2043	CONSUME	060	BENEF						719,209	98%	843,636
2016		010	72	BANK COMMISS	BANK C BENEFITS TOTALS	7210	WORKERS	8587	WORKER	060	BENEF						0	0%	0
2016		010	72	BANK COMMISS	BANK C BENEFITS TOTALS	7215	UNEMPL	0168	UNEMPL	060	BENEF						0	0%	0
2016		010	72	BANK COMMISS	BANK C BENEFITS TOTALS	9998	ERP GRAN	9791	ACTIVITY	060	BENEF						0	0%	0
2016			72	BANK COMMISS	BANK C BENEFITS TOTALS			146,632	103,565	71%		164,847	63%	1,263,193	1,223,453	97%	1,420,280	86%	1,515,468
2016		010	72	BANK COMMISS	BANK C CURRENT EXPENS	7200	BANKING	0007	UNRESTR	020	CURR						0	0%	0
2016		010	72	BANK COMMISS	BANK C CURRENT EXPENS	7200	BANKING	2046	BANKING	020	CURR						17,153	92%	24,611
2016		010	72	BANK COMMISS	BANK C CURRENT EXPENS	7205	CONSUME	2043	CONSUME	020	CURR						33,927	100%	46,891
2016		010	72	BANK COMMISS	BANK C CURRENT EXPENS	7210	WORKERS	8587	WORKER	020	CURR						0	0%	0
2016		010	72	BANK COMMISS	BANK C CURRENT EXPENS	7215	UNEMPL	0168	UNEMPL	020	CURR						0	0%	0
2016		010	72	BANK COMMISS	BANK C CURRENT EXPENS	9998	ERP GRAN	9791	ACTIVITY	020	CURR						0	0%	0
2016			72	BANK COMMISS	BANK C CURRENT EXPENSE TOTALS			5,979	4,251	71%		7,465	67%	51,080	49,709	97%	63,415	82%	71,502
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS						81,743	100%	82,303
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT						1,000	21%	1,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	025	STATE						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	026	ORGAN						19,513	130%	35,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	027	TRANS						68,372	77%	169,934
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIP						199	0%	5,988
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	035	SHARE						1,450	0%	2,177
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	037	TECHN						0	0%	1,500
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	038	TECHN						0	0%	500
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	039	TELEC						0	96%	9,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRE						27,638	0%	35,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	049	TRANS						441	100%	441
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	061	UNEMPL						0	0%	100
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	062	WORK						83	0%	1,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	064	RETP						0	62%	90,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLC						5,177	81%	35,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	069	IN STA						0	59%	20,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	070	IN STA						5,022	24%	58,415
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	080	OUT O						863	57%	60,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	202	RELOC						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	022	RENTS						9,399	100%	113,445
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	023	HEAT						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	024	MAINT						1,000	29%	1,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	026	ORGAN						750	46%	8,500
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	027	TRANS						17,412	0%	242,529
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	029	INTRA						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	030	EQUIP						274	0%	12,366
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	035	SHARE						0	21%	3,619
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	039	TELEC						0	13%	12,276
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	040	INDIRE						38,166	0%	42,737
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	041	AUDIT						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	049	TRANS						6,283	383%	173,611
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	061	UNEMPL						0	8%	92
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	062	WORK						0	8%	100
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	064	RETP						0	67%	95
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	066	EMPLC						1,484	657%	40,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	069	PROM						2,638	198%	10,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	070	IN STA						1,149	52%	10,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	080	OUT O						250	3,654%	50,000
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	202	RELOC						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	403	AUDIT						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7205	CONSUME	2043	CONSUME	999	FCLG						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7210	WORKERS	8587	WORKER	062	WORK						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7210	WORKERS	8587	WORKER	999	FCLG						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7215	UNEMPL	0168	UNEMPL	061	UNEMPL						0	0%	0
2016		010	72	BANK COMMISS	BANK C ALL OTHER	7215	UNEMPL	0168	UNEMPL	999	FCLG						0	0%	0
2016			72	BANK COMMISS	BANK C AGENCY TOTALS			137,564	83,835	61%		185,622	45%	875,351	944,400	108%	1,174,597	80%	1,439,666
2016		010	73	PUBLIC EMPLOY	PUBLIC FULL TIME PERSON	7300	PUBLIC EN	2066	PUBLIC EN	010	PERSC						4,621,241	95%	5,852,080
2016		010	73	PUBLIC EMPLOY	PUBLIC FULL TIME PERSON	7300	PUBLIC EN	2066	PUBLIC EN	017	FT EM						214,715	102%	238,145
2016			73	PUBLIC EMPLOY	PUBLIC FULL TIME PERSONNEL TOTALS			27,110	18,318	68%		27,734	66%	214,715	219,723	102%	219,655	100%	238,145
2016		010	73	PUBLIC EMPLOY	PUBLIC PART TIME TEMP P	7300	PUBLIC EN	2066	PUBLIC EN	050	PERSC						400	80%	2,500
2016			73	PUBLIC EMPLOY	PUBLIC PART TIME TEMP PERSONNEL TOTALS			0	0	0%		0	0%				400	80%	2,500
2016		010	73	PUBLIC EMPLOY	PUBLIC BENEFITS TOTALS	7300	PUBLIC EN	2066	PUBLIC EN	060	BENEF						14,399	967%	132,802
2016		010	73	PUBLIC EMPLOY	PUBLIC BENEFITS TOTALS	7300	PUBLIC EN	2067	LABOR	060	BENEF						0	0%	0
2016		010	73	PUBLIC EMPLOY	PUBLIC BENEFITS TOTALS	7300	PUBLIC EN	2067	LABOR	060	BENEF						0	0%	0
2016		010	73	PUBLIC EMPLOY	PUBLIC BENEFITS TOTALS	9998	ERP GRAN												

		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7430	NURSES R7430	BOARD O010	PERSC	60,536	0.0%	0.0%	374,254	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7430	NURSES R7430	BOARD O017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7430	NURSES R7431	NURSING010	PERSC	10,357	0.0%	0.0%	71,338	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7430	NURSES R7431	NURSING017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7430	NURSES R7432	NURSING010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR011	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR012	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR013	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR014	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR015	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR016	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR019	HOLID	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC3331	PRESCR059	TEMP	7,738	0.0%	0.0%	60,399	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC7435	PHARMAC010	PERSC	42,220	0.0%	0.0%	337,063	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC7435	PHARMAC017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7435	PHARMAC7435	PHARMAC059	TEMP I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7440	CHIROPRA7440	CHIROPR010	PERSC	2,269	0.0%	0.0%	18,550	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7445	COSMETO7445	COSMETC010	PERSC	24,168	0.0%	0.0%	192,768	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7445	COSMETO7445	COSMETC017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7450	DENTAL B07450	DENTAL B010	PERSC	8,532	0.0%	0.0%	68,399	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7450	DENTAL B07450	DENTAL B017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7465	NH BD OF 7465	BD OF ME010	PERSC	10,870	0.0%	0.0%	86,256	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7465	NH BD OF 7465	BD OF ME017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7493	MESSAGE 7493	MESSAGE010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7493	MESSAGE 7493	MESSAGE017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7495	BD OF LIC7495	DIETITIAN010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD FULL TIME PERSON7499	OFFICE OF5981	NEW CON010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016				HHS: ADMIN ATT074	HHS: AD FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		202,899	150.0%	0.0%	1,500,531	150.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7405	BOARD OF7400	BOARD O050	PERSC	11,930	0.0%	0.0%	89,179	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7410	BOARD OF7410	BOARD O050	PERSC	150	0.0%	0.0%	1,300	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7415	REGISTRA7415	REGISTRA050	PERSC	0	0.0%	0.0%	700	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7420	NURSING I7420	NURSING050	PERSC	0	0.0%	0.0%	1,000	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7425	OFF. OF AL7425	OFFICE O060	PERSC	2,880	0.0%	0.0%	30,454	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7430	NURSES R7430	BOARD O050	PERSC	3,570	0.0%	0.0%	33,107	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7435	PHARMAC3331	PRESCR050	PERSC	0	0.0%	0.0%	406	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7435	PHARMAC7435	PHARMAC050	PERSC	5,206	0.0%	0.0%	40,190	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7440	CHIROPRA7440	CHIROPR050	PERSC	80	0.0%	0.0%	920	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7445	COSMETO7445	COSMETC050	PERSC	425	0.0%	0.0%	2,755	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7450	DENTAL B07450	DENTAL B050	PERSC	7,785	0.0%	0.0%	66,091	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7460	FUNERAL I7460	FUNERAL050	PERSC	900	0.0%	0.0%	3,200	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7465	NH BD OF 7465	BD OF ME050	PERSC	1,200	0.0%	0.0%	5,900	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7470	OPHTHALMI7470	OPHTHALM050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7475	NATUROPO7475	NATUROPO050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7480	HEARING I7480	HEARING050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7485	BOARD OF7485	BOARD O050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7492	BD OF ALC7492	ALCOHOL050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7493	MESSAGE 7493	MESSAGE050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7495	BD OF LIC7495	DIETITIAN050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7496	BOARD OF7963	BOARD O050	PERSC	1,500	0.0%	0.0%	8,000	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD PART TIME TEMP P7499	OFFICE OF5981	NEW CON050	PERSC	18,998	0.0%	0.0%	138,440	0.0%	0.0%	0
2016				HHS: ADMIN ATT074	HHS: AD PART TIME PERSONNEL TOTALS		CATEGORY TOTALS		54,625	0.0%	0.0%	421,642	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD OVERTIME TOTALS7405	BOARD OF7400	BOARD O018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD OVERTIME TOTALS7425	OFF. OF AL7425	OFFICE O018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD OVERTIME TOTALS7430	NURSES R7430	BOARD O018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD OVERTIME TOTALS7435	PHARMAC3331	PRESCR018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD OVERTIME TOTALS7435	PHARMAC7435	PHARMAC018	OVER1	170	0.0%	0.0%	1,222	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD OVERTIME TOTALS7445	COSMETO7445	COSMETC018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD OVERTIME TOTALS7450	DENTAL B07450	DENTAL B018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD OVERTIME TOTALS7499	OFFICE OF5981	NEW CON018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016				HHS: ADMIN ATT074	HHS: AD OVERTIME TOTALS		CATEGORY TOTALS		170	0.0%	0.0%	1,222	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7400	BOARD OF7999	DEFAULT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7405	BOARD OF7400	BOARD O060	BENEF	19,444	0.0%	0.0%	154,441	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7410	BOARD OF7410	BOARD O060	BENEF	11	0.0%	0.0%	99	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7415	REGISTRA7415	REGISTRA060	BENEF	0	0.0%	0.0%	54	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7420	NURSING I7420	NURSING060	BENEF	0	0.0%	0.0%	77	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7425	OFF. OF AL7425	OFFICE O060	BENEF	5,559	0.0%	0.0%	46,453	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7430	NURSES R7430	BOARD O060	BENEF	24,661	0.0%	0.0%	182,393	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7430	NURSES R7431	NURSING060	BENEF	4,687	0.0%	0.0%	38,762	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7430	NURSES R7432	NURSING060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7435	PHARMAC3331	PRESCR060	BENEF	4,219	0.0%	0.0%	34,407	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7435	PHARMAC7435	PHARMAC060	BENEF	16,601	0.0%	0.0%	137,021	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7440	PHARMAC7435	PHARMAC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7440	CHIROPRA7440	CHIROPR060	BENEF	180	0.0%	0.0%	1,489	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7445	COSMETO7445	COSMETC060	BENEF	16,226	0.0%	0.0%	134,803	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7450	DENTAL B07450	DENTAL B060	BENEF	5,631	0.0%	0.0%	46,891	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7455	ELECTROL7455	ELECTRO060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7460	FUNERAL I7460	FUNERAL060	BENEF	69	0.0%	0.0%	245	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7465	NH BD OF 7465	BD OF ME060	BENEF	3,917	0.0%	0.0%	37,492	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7470	OPHTHALMI7470	OPHTHALM060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7475	NATUROPO7475	NATUROPO60	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7480	HEARING I7480	HEARING060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7485	BOARD OF7485	BOARD O060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7490	MIDWIFER7490	MIDWIFER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	74	HHS: ADMIN ATT074	HHS: AD BENEFITS TOTALS 7492	BD OF ALC7492	ALCOHOL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2															

2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7415	REGISTRA	7415	REGISTRA	020	CURR	1	0.0%		0.0%		170	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7420	NURSING	17420	NURSING	020	CURR	1	0.0%		0.0%		265	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7425	OFF. OF AL	7425	OFFICE	020	CURR	645	0.0%		0.0%		11,262	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7430	NURSES R	7430	BOARD	020	CURR	2,680	0.0%		0.0%		21,183	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7430	NURSES R	7431	NURSING	020	CURR	334	0.0%		0.0%		1,626	0.0%		74.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7430	NURSES R	7432	NURSING	020	CURR	0	0.0%		0.0%		0	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7435	PHARMAC	3331	PRESCRI	020	CURR	168	0.0%		0.0%		630	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7435	PHARMAC	7435	PHARMAC	020	CURR	1,133	0.0%		0.0%		19,217	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7435	PHARMAC	7436	PHARMAC	020	CURR	0	0.0%		0.0%		0	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7440	CHIROPRA	7440	CHIOPR	020	CURR	262	0.0%		0.0%		609	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7445	COSMETO	7445	COSMETC	020	CURR	1,712	0.0%		0.0%		21,597	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7450	DENTAL B	7450	DENTAL	020	CURR	862	0.0%		0.0%		6,798	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7455	ELECTROL	7455	ELECTRO	020	CURR	29	0.0%		0.0%		901	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7460	FUNERAL	17460	FUNERAL	020	CURR	7	0.0%		0.0%		414	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7465	BD OF LIC	7465	DIETITIAN	020	CURR	460	0.0%		0.0%		4,919	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7470	OPHTHALM	7470	OPHTHAL	020	CURR	83	0.0%		0.0%		1,154	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7475	NATUROA	7475	NATUROP	020	CURR	5	0.0%		0.0%		77	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7480	HEARING	7480	HEARING	020	CURR	107	0.0%		0.0%		435	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7485	BOARD OF	7485	BOARD	020	CURR	19	0.0%		0.0%		170	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7490	MIDWIFER	7490	MIDWIFE	020	CURR	0	0.0%		0.0%		22	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7491	ADVISORY	6049	ADVISOR	020	CURR	0	0.0%		0.0%		30	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7492	BD OF AL	7492	ALCOHOL	020	CURR	0	0.0%		0.0%		7,143	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7493	MESSAGE	7493	MESSAGE	020	CURR	76	0.0%		0.0%		1,320	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7495	BD OF LIC	7495	DIETITIAN	020	CURR	66	0.0%		0.0%		542	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7496	BOARD OF	7496	BOARD	020	CURR	323	0.0%		0.0%		760	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7498	WORKERS	8593	WORKER	020	CURR	0	0.0%		0.0%		0	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	7499	OFFICE OF	5981	NEW CON	020	CURR	0	0.0%		0.0%		0	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENS	9998	ERP GRAN	9793	ACTIVITY	020	CURR	0	0.0%		0.0%		0	0.0%		0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: AC CURRENT EXPENSE	TOTALS			CATEGORY	TOTALS		12,460	0.0%	23.0%		138,308	0.0%		241.0%		263
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	022	RENTS	298	0.0%	27.0%		2,980	298.10%		271.110%		298
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	026	ORGAN	0	0.0%			3,400	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	027	TRANS	0	0.0%			2,195	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	028	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	030	EQUIP	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	035	SHARD	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	039	TELEC	278	0.0%			3,244	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	049	TRANS	0	0.0%			129,320	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	062	WORK	0	0.0%			2,178	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	070	IN STA	351	0.0%			5,452	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	080	OUT O	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	0531	IMPAIR	0	0.0%			112,500	37,500.33%		37,500.100%		37,500
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7405	BOARD OF	7400	BOARD	099	FCLG	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7410	BOARD OF	7410	BOARD	022	RENTS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7410	BOARD OF	7410	BOARD	026	ORGAN	0	0.0%			750	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7410	BOARD OF	7410	BOARD	027	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7410	BOARD OF	7410	BOARD	028	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7410	BOARD OF	7410	BOARD	039	TELEC	18	0.0%			315	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7410	BOARD OF	7410	BOARD	049	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7410	BOARD OF	7410	BOARD	070	IN STA	0	0.0%			524	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7410	BOARD OF	7410	BOARD	080	OUT O	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7410	BOARD OF	7410	BOARD	099	FCLG	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7415	REGISTRA	7415	REGISTRA	022	RENTS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7415	REGISTRA	7415	REGISTRA	027	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7415	REGISTRA	7415	REGISTRA	028	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7415	REGISTRA	7415	REGISTRA	039	TELEC	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7415	REGISTRA	7415	REGISTRA	049	TRANS	0	0.0%			175	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7415	REGISTRA	7415	REGISTRA	070	IN STA	0	0.0%			570	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7415	REGISTRA	7415	REGISTRA	999	FCLG	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7420	NURSING	17420	NURSING	022	RENTS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7420	NURSING	17420	NURSING	026	ORGAN	0	0.0%			1,500	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7420	NURSING	17420	NURSING	027	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7420	NURSING	17420	NURSING	028	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7420	NURSING	17420	NURSING	039	TELEC	0	0.0%			270	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7420	NURSING	17420	NURSING	049	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7420	NURSING	17420	NURSING	070	IN STA	0	0.0%			800	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7420	NURSING	17420	NURSING	080	OUT O	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7420	NURSING	17420	NURSING	999	FCLG	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	022	RENTS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	026	ORGAN	0	0.0%			2,200	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	027	TRANS	0	0.0%			1,129	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	028	TRANS	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	030	EQUIP	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	039	TELEC	102	0.0%			1,067	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	049	TRANS	0	0.0%			9,237	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	070	IN STA	561	0.0%			7,668	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	080	OUT O	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7425	OFF. OF AL	7425	OFFICE	999	FCLG	0	0.0%			0	0.0%				0
2016	010	74	HHS: ADMIN ATT074	HHS: AC ALL OTHER	7430	NURSES R	7430	BOARD	022	RENTS	117	0.0%	27.0%		936	2				

2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7496	BOARD OF7963	BOARD O	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7496	BOARD OF7963	BOARD O	039	TELEC	180	0.0%	0	0.0%	432	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7496	BOARD OF7963	BOARD O	049	TRANS	0	0.0%	0	0.0%	2,917	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7496	BOARD OF7963	BOARD O	070	IN STA	401	0.0%	0	0.0%	3,782	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7496	BOARD OF7963	BOARD O	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7496	BOARD OF7963	BOARD O	099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7498	WORKERS8593	WORKER	061	UNEM	940	0.0%	0	0.0%	6,451	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7498	WORKERS8593	WORKER	062	WORK	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7498	WORKERS8593	WORKER	099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	022	RENTS	317	0.0%	0	0.0%	3,584	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	028	TRANS	12,173	0.0%	0	0.0%	96,338	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	030	EQUIP	0	0.0%	0	0.0%	1,155	0.0%	6	6.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	035	SHARE	0	0.0%	0	0.0%	7,428	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	039	TELEC	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	049	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	74	HHS: ADMIN ATT	074	HHS: AQUAL OTHER	7499	OFFICE OF5981	NEW CON	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016			HHS: ADMIN ATT	074	HHS: AQUAL OTHER		CATEGORY TOTALS				46,456	0.0%	74	0.0%	865,400	38,032	4%	38,186	100%	38,260		
2016			HHS: ADMIN ATT	074	HHS: AQUAL OTHER						421,760	150%	97	155%	3,776,143	38,427	99%	38,427	99%	38,523		
2016	010	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	WILDLIFE	15068	NON-GAM	010	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	11171	OFFICE	010	PERSC	46,364	32,914	71%	51,586	64%	365,543	407,883	112%	406,718	100%	441,109
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	11171	OFFICE	011	PERSC	12,084	8,217	68%	12,364	86%	95,170	97,398	102%	97,372	100%	105,615
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	1171	OFFICE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	12128	LANDOWN	010	PERSC	3,357	2,560	76%	5,925	43%	25,938	29,208	113%	45,782	64%	49,799
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	12128	LANDOWN	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	15447	SALARY	A010	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	18049	WILDLIFE	010	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	18049	WILDLIFE	011	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	18049	WILDLIFE	012	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	18049	WILDLIFE	013	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	18049	WILDLIFE	014	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	18049	WILDLIFE	015	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	FISH AND	18049	WILDLIFE	016	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7500	ADMINSTR	21110	BUSINESS	010	PERSC	24,561	15,341	62%	25,261	61%	193,434	216,044	112%	198,945	109%	215,786
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7505	ADMINSTR	21110	BUSINESS	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7505	ADMINSTR	21111	OHRY RE	010	PERSC	5,236	6,491	124%	10,341	63%	56,410	77,448	137%	111,409	70%	118,303
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7505	ADMINSTR	21111	OHRY RE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7505	ADMINSTR	21118	LICENSIN	010	PERSC	28,172	13,128	47%	22,399	59%	190,367	158,281	83%	151,356	105%	166,289
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7505	ADMINSTR	21118	LICENSIN	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7505	ADMINSTR	21119	FLEET MA	010	PERSC	4,890	3,499	72%	5,229	67%	37,485	39,990	107%	40,090	100%	43,478
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7505	ADMINSTR	21119	FLEET MA	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7510	PUBLIC IN	21220	PUBLIC IN	010	PERSC	43,452	29,081	67%	44,958	65%	344,492	356,397	103%	356,438	100%	386,402
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7510	PUBLIC IN	21220	PUBLIC IN	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7510	PUBLIC IN	21221	HUNTER	010	PERSC	22,952	15,821	69%	23,849	66%	182,742	189,857	104%	189,881	100%	205,780
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7510	PUBLIC IN	21221	HUNTER	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7510	PUBLIC IN	21222	AQUATIC	010	PERSC	15,230	10,728	70%	16,833	64%	110,320	124,791	113%	121,928	102%	133,150
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7510	PUBLIC IN	21222	AQUATIC	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7510	PUBLIC IN	21224	WILDLIFE	010	PERSC	11,961	8,133	68%	16,669	49%	69,115	98,888	143%	96,321	103%	107,434
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7510	PUBLIC IN	21224	WILDLIFE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12125	NON-GAM	010	PERSC	47,052	44,232	94%	69,349	64%	366,889	535,893	146%	540,745	99%	586,977
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12125	NON-GAM	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12138	WILDLIFE	010	PERSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12138	WILDLIFE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12150	WILDLIFE	010	PERSC	101,303	72,901	72%	110,935	66%	804,942	877,825	109%	881,484	100%	955,560
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12150	WILDLIFE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12155	WILDLIFE	010	PERSC	10,890	2,906	27%	5,040	58%	84,728	38,507	45%	39,213	98%	42,625
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12155	WILDLIFE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12158	GAME MA	019	HOLID	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12200	WILDLIFE	010	PERSC	6,797	4,443	65%	6,955	64%	54,727	56,141	103%	55,997	100%	60,634
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7515	WILDLIFE	12200	WILDLIFE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7520	INLAND FIS	21227	FISHERIE	010	PERSC	12,481	0	0%	107	0%	98,894	0	0%	845	0%	916
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7520	INLAND FIS	21227	FISHERIE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7520	INLAND FIS	21300	INLAND FI	010	PERSC	73,611	48,852	66%	62,031	88%	584,913	532,685	91%	492,851	108%	534,251
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7520	INLAND FIS	21307	INLAND FI	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSON	7520	INLAND FIS	21322	HATCHER	010	PERSC	113,452	73,530	65%								

2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7520	INLAND F1S2130	INLAND F1050	PERSC	1,275	0.0%	1,881.00%	5,502	4,555.83%	8,119.56%	10,000
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7520	INLAND F1S2132	HATCHER050	PERSC	6,979	4,347.62%	7,375.59%	9,960	10,578.106%	10,525.101%	18,098
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7520	INLAND F1S2166	BROOD A050	PERSC	0	324.00%	7,000.00%	15,076	13,750.91%	21,395.64%	26,098
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7525	LAW ENFC1183	OHRY EDI050	PERSC	3,747	1,481.40%	7,423.20%	32,801	17,476.53%	64,991.27%	70,742
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7535	LAW ENFC1185	DEPUTY C060	PERSC	2,968	178.12%	2,948.6%	9,396	7,336.78%	18,684.39%	19,103
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7525	LAW ENFC1212	SEARCH -050	PERSC	412	198.48%	4,501.00%	4,501	3,323.74%	5,280.43%	5,500
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7525	LAW ENFC7887	CONSERVO050	PERSC	1,436	909.49%	2,129.43%	16,870	20,641.122%	19,453.106%	21,046
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7530	MARINE R62288	MARINE F050	PERSC	12,555	6,075.48%	11,015.55%	105,231	92,980.88%	92,320.101%	101,104
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7530	MARINE R62289	ESTUARIN050	PERSC	7,956	5,534.70%	8,468.65%	55,785	60,377.108%	59,375.102%	66,758
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7535	FACILITIES2116	FACILITY 050	PERSC	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7535	FACILITIES2117	STATEWIL050	PERSC	8,575	8,517.99%	6,777.126%	45,742	43,633.95%	36,152.121%	42,840
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP P7535	FACILITIES2163	REAL PR0050	PERSC	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		59,939	43,961.73%	73,923.59%	412,033	402,932.98%	492,710.82%	564,453
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7505	ADMINSTR2110	BUSINESS018	OVER1	0	339.0%	83,407.0%	0	518.0%	917.57%	1,000
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7505	ADMINSTR2111	OHRY RE0418	OVER1	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7515	ADMINSTR2118	LICENSIN018	OVER1	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7515	WILDLIFE 12125	NON-GAM018	OVER1	0	34.0%	0.0%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7515	WILDLIFE 12139	CONSERV018	OVER1	7	24.319%	0.0%	7	24.319%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7515	WILDLIFE 12150	WILDLIFE 018	OVER1	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7515	WILDLIFE 12155	WILDLIFE 018	OVER1	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7515	WILDLIFE 12158	GAME MA018	OVER1	0	0.0%	0.00%	27,217	26,449.97%	35,000.76%	35,000
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7515	WILDLIFE 12200	WILDLIFE 018	OVER1	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7520	INLAND F1S2130	INLAND F1018	OVER1	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7520	INLAND F1S2132	HATCHER018	OVER1	21,340	13,780.65%	22,674.61%	153,546	166,612.109%	163,142.102%	170,000
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7525	LAW ENFC1183	DEPUTY C018	OVER1	2,243	2,270.01%	2,234.102%	72,204	57,175.79%	71,913.80%	92,000
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7525	LAW ENFC1185	DEPUTY C018	OVER1	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7525	LAW ENFC2112	SEARCH -018	OVER1	7,182	12,893.180%	5,446.237%	89,892	148,754.165%	68,169.218%	80,000
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7525	LAW ENFC7887	CONSERV018	OVER1	12,154	8,063.66%	11,018.73%	123,763	79,773.64%	112,198.71%	106,047
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7535	FACILITIES2117	STATEWIL018	OVER1	290	219.75%	109.202%	24,277	23,392.96%	9,069.258%	10,000
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS7535	FACILITIES2160	FACILITY 018	OVER1	106	180.170%	106.170%	3,939	3,613.92%	3,938.92%	2,999
2016	020	75	FISH AND GAME	075	FISH ANOVERTIME TOTALS		CATEGORY TOTALS		43,322	37,804.87%	41,670.91%	494,846	506,344.102%	464,345.109%	497,046
2016	010	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 11220	BEAR DA0060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	010	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 15447	SALARY A060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	010	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 15448	BENEFIT J060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	010	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 17988	DEFAULT 060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	010	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 9998	ERP GRAN9794	ACTIVITY 060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 11171	OFFICE O060	BENEF	28,216	23,404.83%	32,013.73%	232,315	264,200.114%	263,575.100%	282,653
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 12113	GIFTS - D060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 12114	WILDLIFE 060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 12128	LANDOWN060	BENEF	257	196.76%	2,371.18%	1,984	2,234.113%	18,319.12%	19,927
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 12142	WLD TUR060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 12151	WATERFC060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 12159	MOOSE M060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 12162	RESOURC060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 12170	LEGAL T060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 12179	BLACK BE060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 15415	CONSERV060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 15417	WILDLIFE 060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 15448	BENEFIT J060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 17888	FISH & GA060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 17998	DEFAULT 060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 17999	DEFAULT 060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7500	FISH AND 18049	WILDLIFE 060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7505	ADMINSTR2108	PUBLICAT060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7505	ADMINSTR2110	BUSINESS060	BENEF	14,164	9,159.85%	14,537.65%	116,687	121,488.104%	119,756.101%	128,329
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7510	ADMINSTR2111	OHRY RE060	BENEF	5,777	5,115.88%	11,854.43%	38,374	60,854.159%	78,777.427%	83,399
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7505	ADMINSTR2118	LICENSIN060	BENEF	16,922	7,143.42%	12,748.56%	109,025	84,585.78%	82,134.103%	89,984
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7505	ADMINSTR2119	FLEET M060	BENEF	1,993	1,402.70%	2,123.66%	15,258	16,242.106%	16,253.100%	17,286
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7510	PUBLIC IN#2120	PUBLIC IN060	BENEF	22,862	16,553.72%	23,874.69%	188,888	193,768.103%	197,248.96%	211,207
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7510	PUBLIC IN#2121	HUNTER 060	BENEF	14,272	10,275.72%	15,221.68%	117,771	120,512.102%	125,603.96%	134,706
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7510	PUBLIC IN#2122	AQUATIC 060	BENEF	6,439	4,664.72%	7,766.60%	54,432	54,251.100%	65,651.83%	69,690
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7510	PUBLIC IN#2124	WILDLIFE 060	BENEF	8,133	5,111.63%	9,978.51%	48,350	66,523.138%	59,317.112%	65,843
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7510	PUBLIC IN#2126	RECRUIT060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 11132	WETLANC060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 12125	CONSERV060	BENEF	25,274	25,016.39%	38,215.65%	205,528	295,305.144%	310,755.61%	333,381
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 12139	CONSERV060	BENEF	658	836.128%	877.95%	5,001	4,188.84%	6,710.92%	7,413
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 12150	WILDLIFE 060	BENEF	51,143	38,862.76%	56,048.69%	420,956	449,625.107%	461,328.97%	493,909
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 12153	PHEASAN060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 12155	WILDLIFE 060	BENEF	4,659	1,269.27%	1,904.67%	38,100	14,848.39%	15,567.95%	16,597
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 12156	COOPER060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 12158	GAME MA060	BENEF	0	0.0%	0.00%	5,345	10,850.203%	7,091.153%	7,091
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 12200	WILDLIFE 060	BENEF	3,009	2,191.73%	3,157.69%	25,414	25,437.100%	26,656.95%	28,518
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 15068	NON GAM060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	WILDLIFE 15318	CO-OP C060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7515	FISH ANBENEFITS TOTALS 7515	WILDLIFE 060	BENEF	0	0.0%	0.00%	0	0.0%	0.00%	0
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7520	INLAND F1S2127	FISHERIE060	BENEF	5,158	0.0%	108.00%	42,458	898.00%	950.00%	950
2016	020	75	FISH AND GAME	075	FISH ANBENEFITS TOTALS 7520	INLAND F1S2130	INLAND F1060	BENEF	38,910	24,869.64%	32,405.77%	327,338	275,247.84%	272,612.10	

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2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	041	AUDIT	0	0	0%	110	0%	0	0%	14.00%	0	0%	15	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	064	RET PI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	219	SALAR	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	220	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	304	RESEA	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2124	WILDLIFE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2126	RECRUIT	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2126	RECRUIT	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2126	RECRUIT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2126	RECRUIT	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7510	PUBLIC IN#2126	RECRUIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	11132	WETLAND	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	11132	WETLAND	073	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	11132	WETLAND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	025	STATE	0	0	0%	0	0%	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	030	EQUIP	0	0	0%	870	0%	1,031.00%	5,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	039	TELEC	0	0	0%	167,00%	1,886.0%	1,833.103%	2,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	041	AUDIT	0	0	0%	0	0%	0	0%	383	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	049	TRANS	0	0	0%	53,843	40,340.75%	82,157.49%	82,157	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	064	RET PI	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	070	IN STA	0	0	0%	208	45.0%	2,298.0%	2,500	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	075	GRANT	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	080	OUT O	685	248.36%	669.37%	8,788	6,495.74%	8,586.76%	9,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	217	INTER	0	0	0%	0	0%	0	0%	30,000	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12125	NON-GAM	304	RESEA	18,942	19,507.103%	35,524.55%	163,337	219,806.135%	306,319.72%	306,705	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12139	NON-GAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12139	CONSERV	030	EQUIP	0	0	0%	27,221	11,381.42%	30,000.38%	30,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12139	CONSERV	041	AUDIT	0	0	0%	0	0%	0	0%	103	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12139	CONSERV	049	TRANS	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12139	CONSERV	069	REHAB	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12139	CONSERV	217	INTER	38,042	0.0%	66,183.0%	114,655	98,445.86%	199,451.48%	306,230	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12139	CONSERV	304	RESEA	11,282	6,799.60%	17,413.39%	134,738	118,458.88%	207,955.57%	243,035	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12139	CONSERV	305	HABITA	0	0	0%	0	0%	62,721.0%	62,721	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12139	CONSERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	022	RENTS	156	156.100%	260.60%	1,560	1,716.110%	2,596.66%	2,856	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	025	STATE	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	030	EQUIP	0	0	0%	330	0%	1,000.00%	1,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	039	TELEC	0	23.0%	250.9%	0	2,928.0%	2,750.106%	3,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	041	AUDIT	0	0	0%	0	0%	0	0%	1,008	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	049	TRANS	0	0	0%	87,728	110,951.128%	120,582.92%	155,579	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	064	RET PI	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	070	IN STA	0	0	0%	0	90.0%	0	0%	1,000	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	072	GRANT	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	080	OUT O	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	220	BENEF	0	0	0%	1,832	10.1%	3,000.0%	3,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	304	RESEA	22,033	24,673.112%	30,037.82%	100,571	96,561.96%	137,106.70%	137,106	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12150	WILDLIFE	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12153	PHEASAN	304	RESEA	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12153	PHEASAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	FISH AN ALL OTHER	030	EQUIP	0	0	0%	83	0%	917.0%	1,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	FISH AN ALL OTHER	033	LAND	57,980	0.0%	0	526,278.0%	637,817.83%	695,800	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	039	TELEC	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	041	AUDIT	0	0	0%	0	0%	0	0%	589	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	049	TRANS	0	0	0%	33,742	27,282.81%	28,007.97%	35,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	064	RET PI	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	070	IN STA	0	0	0%	21	0%	229.0%	250	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	072	GRANT	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	073	GRANT	0	0	0%	2,895	14,702.508%	20,000.74%	20,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	075	GRANT	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	080	OUT O	173	0.0%	236.0%	1,467	0%	2,000.0%	2,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	217	INTER	0	0	0%	0	0%	0	0%	15,000	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	304	RESEA	37	5,131.13.778%	57.9.033%	146,926	105,267.72%	224,116.47%	237,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	305	HABITA	0	24.288.0%	0%	732,532	79,617.11%	147,818.54%	148,235	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12155	WILDLIFE	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12156	COOPERA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE	12156</														

2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15318	CO-OP C0072	GRANT	0	4,981 0%	0 0%	120,052	83,937 78%	369,153 25%	369,153	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15318	CO-OP C0080	OUT O	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15318	CO-OP C0099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0037	TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0040	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0048	CONTI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0072	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0073	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0074	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0080	OUT O	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0211	CATAS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7515	WILDLIFE 15319	CO-OP C0099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2127	FISHERIE	026	ORGAN	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2127	FISHERIE	030	EQUIP	0	83 0%	0	0 0%	917 0%	1,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2127	FISHERIE	041	AUDIT	0	0 0%	0	0 0%	0 0%	7	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2127	FISHERIE	043	DEBT	0	0 0%	50,506	0 0%	1,000 0%	1,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2127	FISHERIE	049	TRANS	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2127	FISHERIE	064	RET PE	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2127	FISHERIE	217	INTER	0	0 0%	0	0 0%	0 0%	12,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2127	FISHERIE	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2127	RENTS	0	0 0%	0 0%	507	557 1 0%	773 72%	851		
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	025	STATE	51	100 200%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	026	ORGAN	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	030	EQUIP	0	0 0%	0	137 0%	0 0%	2,500	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	039	TELEC	0	70 0%	192 36%	2,208 0%	2,108 105%	2,300	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	041	AUDIT	0	0 0%	0	0 0%	0 0%	433	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	064	RET PE	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	070	IN STA	0	0 0%	39 0%	16 0%	426 4%	465	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	075	GRANT	0	0 0%	5,000	5,000 100%	5,000 100%	5,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	080	OUT O	712	330 46%	1,288 26%	1,934	2,086 108%	3,500 60%	3,500
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	219	SALAR	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	220	BENEF	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2130	INLAND F	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2131	SALE OF	030	EQUIP	0	0 0%	864	5,262 609%	8,361 63%	8,361	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2131	SALE OF	049	TRANS	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2131	SALE OF	217	INTER	0	0 0%	0	0 0%	0 0%	200	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2131	SALE OF	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	022	RENTS	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	023	HEAT	18,067	20,336 113%	18,886 108%	271,121	226,650 84%	283,419 80%	300,000
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	025	STATE	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	027	TRANS	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	030	EQUIP	0	0 0%	5,984	4,874 81%	5,000 97%	5,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	039	TELEC	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	040	INDIRE	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	041	AUDIT	0	0 0%	0	0 0%	0 0%	1,279	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	047	OWN F	1,624	811 50%	1,887 43%	18,091	18,353 101%	21,015 87%	22,416
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	048	CONTI	0	706 0%	0 0%	22,152	23,139 104%	24,659 94%	26,201
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	064	RET PE	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	070	IN STA	0	0 0%	21 0%	0 0%	229 0%	250	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	075	GRANT	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	080	OUT O	0	0 0%	473	0 0%	735 160%	1,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	103	CONTI	36	82 126%	64 120%	7,886	5,486 71%	12,886 133%	13,371
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	219	SALAR	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2132	HATCHER	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2166	BROOD A	030	EQUIP	0	0 0%	0	83 0%	0	917 0%	1,000
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2166	BROOD A	049	TRANS	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2166	BROOD A	070	IN STA	0	0 0%	0	0 0%	200 0%	200	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2166	BROOD A	080	OUT O	0	0 0%	668	0 0%	917 0%	1,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2166	BROOD A	217	INTER	0	0 0%	0	0 0%	0 0%	1,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7520	INLAND FIS2166	BROOD A	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	022	RENTS	51	100 200%	507	557 1 0%	660 84%	726	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	023	HEAT	0	206 0%	0	446 0%	2,292 18%	2,500	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	025	STATE	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	026	ORGAN	0	0 0%	400	150 38%	500 30%	500	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	030	EQUIP	0	0 0%	84,201	126,326 150%	155,871 81%	365,358	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	039	TELEC	0	58 0%	0	696 0%	642 108%	700	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	049	TRANS	0	1,135,490 0%	3,334,081	2,184,275 66%	3,248,799 67%	3,409,592	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	064	RET PE	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	070	IN STA	371	462 125%	824 15%	12,749	6,906 54%	28,286 24%	30,000
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	080	OUT O	275	1,599 581%	802 199%	1,802	3,761 209%	5,255 72%	7,000
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	102	CONTI	1,440	720 50%	4,960 15%	13,373	9,842 74%	46,060 21%	53,500
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	217	INTER	0	0 0%	0	0 0%	0 0%	700,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1183	OHRY ED	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1185	DEPUTY	099	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1186	OPERATIC	026	ORGAN	0	0 0%	0	200 0%	367 55%	400	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1186	OPERATIC	030	EQUIP	0	0 0%	0	0 0%	0 0%	600	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1186	OPERATIC	039	TELEC	0	0 0%	0	0 0%	0 0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1186	OPERATIC	080	OUT O	0	0 0%	167 0%	1,739 0%	1,833 95%	2,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7525	LAW ENFC1186	OPERATIC	999	FCLG	0	0 0%					

2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62288	MARINE F072	GRAN	0	3,654.0%	0.0%	910,000	1,138,261	125%	1,232,242	92%	1,232,242	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62288	MARINE F073	GRAN	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62288	MARINE F080	OUT O	0	251.0%	0.0%	864	290	34%	2,883	10%	4,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62288	MARINE F102	CONT	0	0.0%	8.0%	0	0	0%	0	92.0%	100	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62288	MARINE F103	CONT	1,208	1,44	120%	1,000	15,327	9,845	164%	12,688	18%	14,000
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62288	MARINE F220	BENE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62288	MARINE F999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN022	RENTS	40	0	100%	83	440	440	100%	917	48%	1,000
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN023	HEAT E	1,534	1,230	80%	1,756	15,400	14,107	92%	17,626	80%	19,000
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN025	STATE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN030	EQUIP	0	2,091.0%	0.0%	3,157	2,541	80%	1,693	150%	4,750	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN041	AUDIT	0	0.0%	0.0%	0	0	0%	0	0.0%	737	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN048	CONT	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN064	RET P	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN070	IN STA	0	0.0%	0.0%	60	90	150%	500	18%	500	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN072	GRAN	0	27,983.0%	0.0%	25,733	266,506	1,033%	341,500	8%	350,737	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN075	GRAN	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN080	OUT O	0	0.0%	0.0%	5,806	9,481	163%	10,000	95%	10,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN102	CONT	0	0.0%	0.0%	4,802	2,190	46%	16,455	13%	22,821	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN103	CONT	1,273	569	45%	8,177	6,885	94%	3,822	180%	9,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62289	ESTUARIN999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62352	WHIP FIS103	CONT	0	0.0%	0.0%	6,107	0	0%	67,174	0%	73,281	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7530	MARINE R62352	WHIP FIS999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2116	FACILITY 022	RENTS	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2116	FACILITY 025	STATE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2116	FACILITY 039	TELEC	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2116	FACILITY 041	AUDIT	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2116	FACILITY 064	RET P	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2116	FACILITY 070	IN STA	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2116	FACILITY 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW022	RENTS	125	125	100%	1,375	1,333	97%	1,375	97%	1,500	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW023	HEAT E	163	212	130%	2,025	2,154	106%	2,037	106%	2,200	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW026	ORGAN	0	0.0%	0.0%	600	600	100%	750	80%	750	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW030	EQUIP	0	399.0%	0.0%	64,915	26,328	41%	16,758	157%	26,929	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW039	TELEC	0	93.0%	0.0%	0	1,164	0%	1,558	75%	1,100	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW041	AUDIT	0	0.0%	0.0%	0	0	0%	0	0.0%	234	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW047	OWN F	500	192	38%	4,176	507	28%	24,826	34%	28,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW048	CONT	420	3,481	829%	32,458	34,044	105%	39,500	86%	39,500	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW049	TRANS	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW064	RET P	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW070	IN STA	3,689	4,199	114%	27,838	24,500	88%	21,776	113%	28,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW075	GRAN	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW080	OUT O	0	0.0%	0.0%	1,816	1,159	64%	2,500	46%	2,500	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW102	CONT	0	9,710.0%	0.0%	0	32,161	0%	0	0.0%	50,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW217	INTER	0	0.0%	0.0%	0	0	0%	0	0.0%	60,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW307	STATE	508	0	0%	28,334	76,363	270%	97,835	270%	170,846	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2117	STATEW999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 022	RENTS	224	224	100%	2,797	2,591	93%	2,868	90%	3,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 023	HEAT E	4,945	7,280	147%	48,397	40,264	83%	52,631	77%	58,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 025	STATE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 028	TRANS	3,439	4,038	117%	40,854	32,739	80%	53,451	61%	63,163	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 030	EQUIP	0	0.0%	0.0%	0	375	0%	0	0.0%	1,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 039	TELEC	0	0.0%	92.0%	0	1,088	0%	1,008	108%	1,100	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 041	AUDIT	0	0.0%	7.0%	0	0	0%	75	0%	82	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 047	OWN F	795	59	7%	11,907	9,458	79%	10,274	92%	10,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 048	CONT	5,666	4,693	83%	37,927	43,032	119%	40,711	106%	49,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 064	RET P	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 070	IN STA	0	0.0%	0.0%	704	259	37%	752	34%	800	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 1219	SALAR	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2160	FACILITY 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR022	RENTS	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR025	STATE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR033	LAND	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR039	TELEC	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR041	AUDIT	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR049	TRANS	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR064	RET P	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR070	IN STA	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR080	OUT O	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7535	FACILITIES2163	REAL PR099	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7540	WORKERS6169	UNEMPLC061	UNEM	1,654	0	0%	6,297	300	5%	41	727%	50	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7540	WORKERS6169	UNEMPLC999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7540	WORKERS8594	WORKER062	WORK	8,094	2,135	26%	11,213	125	408	124,520	99	175,000	
2016	020	75	FISH AND GAME	075	FISH AN ALL OTHER	7540	WORKERS8594	WORKER999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016	040	75	FISH AND GAME	075	FISH AN ALL OTHER	7500	FISH AND 7999	DEFAULT GAP	0	0.0%	0.0%	0	0	0%	0	0.0%	0		
2016	040	75	FISH AND GAME	075	FISH AN ALL OTHER	7500	FISH AND 7999	DEFAULT T GWA	GW EX	0	0.0%	0.0%	0	0	0%	0	0.0%	0	
2016			FISH AND GAME	075	FISH AN ALL OTHER			CATEGORY TOTALS		385,548	1,702,189	441%	666,784	9,675,668	9,068,257	94%	12,228,370	74%	15,169,447
2016			FISH AND GAME	075	FISH AN AGENCY TOTALS														

2016	010	76	HUMAN RIGHTS	076	HUMAN ALL OTHER	7600	HUMAN RI	7882	ENFORCE103	CONT	0	587	0%	0	0%	800	2,027	253%	2,549	80%	3,059	
2016	010	76	HUMAN RIGHTS	076	HUMAN ALL OTHER	7600	HUMAN RI	7882	ENFORCE229	SHERI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	76	HUMAN RIGHTS	076	HUMAN ALL OTHER	7600	HUMAN RI	7882	ENFORCE230	INTERI	0	0	0%	0	0%	120	1,241	1,034%	2,400	52%	2,400	
2016	010	76	HUMAN RIGHTS	076	HUMAN ALL OTHER	7600	HUMAN RI	7882	ENFORCE233	LITIGA	0	0	0%	44	0%	0	370	0%	481	77%	525	
2016	010	76	HUMAN RIGHTS	076	HUMAN ALL OTHER	7600	HUMAN RI	7882	ENFORCE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016									CATEGORY TOTALS		1,226	6,165	503%	6,223	98%	17,760	70,895	390%	76,067	79%	84,388	
2016											55,864	42,069	75%	65,774	64%	524,917	578,036	110%	631,202	92%	678,141	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7700	LIQUOR C	1010	OFFICE O	010	PERSC	13,192	9,207	70%	12,844	72%	112,902	118,817	105%	109,927	108%	118,741
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7700	LIQUOR C	1010	OFFICE O	011	PERSC	23,178	16,232	70%	23,786	68%	182,070	198,712	109%	186,844	106%	202,702
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7700	LIQUOR C	1010	OFFICE O	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7700	LIQUOR C	1010	OFFICE O	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7700	LIQUOR C	1010	OFFICE O	019	HOLID	0	0	0%	83	0%	0	797	0%	917	87%	1,000
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7700	LIQUOR C	8007	SALARY A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	173,811	110,651	64%	191,908	165%	1,363,331	1,423,625	104%	1,505,214	95%	1,632,051	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	10,546	7,544	72%	11,495	66%	82,716	89,060	108%	90,159	99%	97,823	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	1,384	0%	1,375	101%	1,500	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	5,247	3,728	71%	40,472	9%	40,763	43,843	108%	314,422	14%	341,404	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7710	FINANCIAL1022	MANAGENO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7710	FINANCIAL1022	MANAGENO	012	PERSC	114,339	53,596	47%	114,219	47%	705,348	727,088	103%	704,600	103%	759,207	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7710	FINANCIAL1023	FINANCIA	011	PERSC	10,546	7,544	72%	11,428	66%	83,006	89,381	108%	89,944	98%	97,561	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7710	FINANCIAL1023	FINANCIA	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7710	FINANCIAL1023	FINANCIA	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7710	FINANCIAL1026	HUMAN R	010	PERSC	27,725	19,221	69%	26,540	72%	237,362	222,288	94%	227,223	98%	244,917	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7710	FINANCIAL1026	HUMAN R	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7710	FINANCIAL1026	HUMAN R	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1024	MERCHAN	010	PERSC	52,688	27,999	53%	56,156	50%	413,621	437,333	106%	440,853	99%	478,349	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1024	MERCHAN	011	PERSC	10,546	6,799	64%	12,078	56%	81,731	74,809	92%	93,598	80%	101,650	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1024	MERCHAN	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1024	MERCHAN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1024	MERCHAN	019	HOLID	0	0	0%	0	0%	0	881	0%	917	87%	1,000	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1025	PURCHAS	010	PERSC	4,635	3,261	71%	4,839	68%	37,171	38,649	104%	38,810	100%	42,036	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1025	PURCHAS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1025	PURCHAS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1030	STORE O	010	PERSC	1,067,320	700,598	66%	1,140,230	61%	8,252,375	8,603,087	104%	8,816,107	98%	9,564,807	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1030	STORE O	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1030	STORE O	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1030	STORE O	019	HOLID	0	0	0%	0	0%	361,594	177,513	49%	487,951	36%	525,306	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1031	MERCHAN	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1031	MERCHAN	019	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1034	SWEETS	017	FT EMI	0	0	0%	1,250	0%	0	0	0%	13,750	0%	15,000	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1034	WAREHO	010	PERSC	16,524	11,155	68%	17,599	63%	125,469	135,247	108%	133,629	101%	145,362	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1040	WAREHO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7715	MARKETIN1040	WAREHO	019	HOLID	0	0	0%	42	0%	0	101	0%	458	22%	500	
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7720	WORKERS	8595	WORKER	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMS	077	LIQUOR FULL TIME PERSON	7725	UNEMPLC	0155	UNEMPLC	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016									CATEGORY TOTALS		1,530,304	977,554	64%	1,665,178	59%	12,079,460	12,382,413	103%	13,256,706	93%	14,370,922	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7700	LIQUOR C	1010	OFFICE O	050	PERSC	5,501	3,645	66%	6,251	58%	68,844	58,416	85%	78,226	75%	84,960
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7700	LIQUOR C	2357	DRE ADM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7705	ENFORCE1021	LICENSIN	010	PERSC	590	0	0%	1,847	0%	9,143	201	0%	28,613	1%	30,313	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	3,083	0%	0	0	0%	33,917	70%	37,000	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	2,083	0%	0	0	0%	22,917	0%	25,000	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7705	ENFORCE1021	LICENSIN	010	PERSC	19,050	19,648	103%	35,280	56%	146,013	189,850	130%	270,412	70%	302,196	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	22,912	0%	0	0	0%	252,034	0%	274,946	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7705	ENFORCE1021	LICENSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7710	FINANCIAL1023	FINANCIA	050	PERSC	3,252	22,848	703%	39,649	58%	7,546	120,559	1,598%	92,012	131%	126,670	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7710	FINANCIAL1026	HUMAN R	050	PERSC	10,580	11,907	113%	14,159	84%	99,351	120,050	121%	132,960	90%	141,140	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7715	MARKETIN1024	MERCHAN	050	PERSC	0	0	0%	13,695	0%	0	57,054	0%	50,285	113%	54,856	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7715	MARKETIN1024	MERCHAN	050	PERSC	1,057,873	636,477	60%	1,056,570	60%	8,771,116	9,050,574	103%	8,761,140	103%	9,568,052	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7715	MARKETIN1034	SWEETS	050	PERSC	0	0	0%	0	0%	0	0	0%	4,583	0%	5,000	
2016	012	77	LIQUOR COMMS	077	LIQUOR PART TIME TEMP P	7715	MARKET															

2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7710	FINANCIAL1022	MANAGEN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7710	FINANCIAL1023	FINANCIA060	BENEF	52,464	38,069	73%	53,882	71%	425,652	422,107	99%	437,163	97%	463,486
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7710	FINANCIAL1026	HUMAN R060	BENEF	17,329	13,249	76%	18,910	70%	151,450	135,991	90%	165,268	82%	175,439
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7715	MARKETIN1024	MERCHAN060	BENEF	31,846	21,710	68%	36,014	80%	260,215	264,220	102%	294,272	99%	314,823
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7715	MARKETIN1025	MERCHAN060	BENEF	2,591	1,689	49%	2,772	46%	21,395	21,258	98%	22,889	95%	24,430
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7715	MARKETIN1030	STORE O160	BENEF	700,117	498,687	71%	678,889	73%	5,918,003	6,054,122	102%	5,738,569	95%	6,145,620
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7715	MARKETIN1031	MERCHAN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7715	MARKETIN1034	SWEEPS1060	BENEF	0	0.0%	0.0%	284	0%	0	0.0%	0.0%	3,121	0%	3,405
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7715	MARKETIN1040	WAREHO1060	BENEF	10,982	7,490	68%	12,140	62%	92,756	86,986	94%	102,538	85%	109,076
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7720	WORKERS8595	WORKER060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS	7725	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR BENEFITS TOTALS		CATEGORY TOTALS			944,522	669,071	71%	995,138	67%	7,927,280	8,063,013	102%	8,223,590	98%	8,810,093
2016	012	77	LIQOR COMMIS077	LIQOR CONSULTANTS TO	7705	ENFORCE12326	DRE-HWY046	CONSI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CONSULTANTS TO	7705	ENFORCE19048	ENFORCE046	CONSI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CONSULTANTS TO	7715	MARKETIN1024	MERCHAN060	CONSI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CONSULTANTS TO	7715	MARKETIN1026	PLUHAS046	CONSI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	77	0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CONSULTANTS TO	7715	MARKETIN1030	STORE O160	CONSI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CONSULTANTS TOTALS		CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	9998	ERP GRAN9796	ACTIVITY 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C0007	UNRESTR020	CURR	-51,154	0	0.0%	0	0.0%	-358,339	0	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C01010	OFFICE O020	CURR	10,690	4,820	45%	4,537	106%	35,037	19,062	54%	14,869	128%	37,771
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C01730	FORFEIT020	CURR	0	0.0%	0.0%	0	0.0%	3,046	1,424	47%	8,552	17%	10,000
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C01823	SYNAR 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C02357	DRE ADM020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C04048	CONCOR020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C04049	LAW WAR020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C05078	CRPC00020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C07998	DEFAULT 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7700	LIQOR C07999	DEFAULT 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE1019	NABCA AV020	CURR	461	2,726	0%	2,205	0%	30,080	0%	-13,027	0%	51,379	
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE1021	LICENSIN020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE1027	EDUCATK020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE11724	ALCOHOL020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE11725	HIGHWAY020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE11728	DRUG TAI020	CURR	0	0.0%	0.0%	475	0%	0	0.0%	10,000	0%	10,000	
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE11729	ALCOHOL020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE11842	PRELIMN020	CURR	0	0.0%	0.0%	667	0%	0	4,002	0%	7,333	55%	8,000
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE11854	PIRE 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE11856	NATIONAL020	CURR	0	0.0%	0.0%	0	0.0%	5,000	2,020	40%	2,200	92%	2,200
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE12326	DRE-HWY020	CURR	33	66	202%	433	15%	756	1,773	235%	9,986	18%	27,889
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE12402	TRACE 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	4,583	0%	5,000	
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE15069	TIP LINE 020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE17885	ENFORCE020	CURR	9,447	12,833	136%	7,488	171%	105,731	99,449	94%	83,807	119%	132,117
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE17885	ENFORCE020	CURR	1,060	530	50%	5,175	1%	3,009	7,411	246%	145,593	5%	151,292
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE18877	US DOJ F020	CURR	1,000	0	0.0%	3,772	0%	2,656	9,833	374%	10,017	28%	10,960
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7705	ENFORCE19048	ENFORCE020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7710	FINANCIAL1022	MANAGEN020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7710	FINANCIAL1023	FINANCIA020	CURR	1,722	2,066	120%	1,726	120%	31,508	31,671	101%	31,584	100%	53,334
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7710	FINANCIAL1026	HUMAN R020	CURR	1,594	346	22%	1,661	21%	5,907	5,782	98%	6,155	94%	6,200
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7715	MARKETIN1024	MERCHAN020	CURR	3,314	662	20%	2,981	22%	14,187	7,193	51%	12,760	56%	14,250
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7715	MARKETIN1025	PURCHAS020	CURR	0	0.0%	0.0%	0	0.0%	945	424	45%	970	44%	1,053
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7715	MARKETIN1030	STORE O1020	CURR	161,474	69,507	43%	89,752	77%	1,496,131	1,530,300	102%	831,593	184%	1,573,844
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7715	MARKETIN1031	MERCHAN020	CURR	135,373	157,451	116%	141,344	111%	1,916,646	2,057,377	107%	2,001,178	103%	2,288,340
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7715	MARKETIN1040	WAREHO020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7715	MARKETIN1040	WAREHO020	CURR	11	1,425	12,863%	0	0.0%	16,316	13,102	80%	11,870	76%	26,274
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7720	WORKERS8595	WORKER020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSES	7725	UNEMPLC020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR CURRENT EXPENSE TOTALS		CATEGORY TOTALS			275,026	249,705	91%	308,785	81%	3,276,806	3,821,004	117%	3,180,034	120%	4,409,904
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C0007	UNRESTR999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010	OFFICE O022	RENTS	156	0	0.0%	164	0%	1,746	1,815	104%	1,836	99%	2,000
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010	OFFICE O023	HEAT	341	7,486	2,192%	682	1,081%	68,723	35,674	52%	139,359	26%	151,250
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010	OFFICE O024	MAINT	0	0.0%	0.0%	0	0.0%	298	0	0.0%	2,000	0%	2,000
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010	OFFICE O026	ORGAN	0	0.0%	0.0%	0	0.0%	2,150	2,150	100%	2,500	86%	2,500
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010	OFFICE O030	TELE	0	0.0%	0.0%	139,540	17%	24,258	56,189	43%	57,316	0%	57,316
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010	OFFICE O039	TELE	0	0.0%	0.0%	920	0%	0	5,886	0%	8,071	18%	8,805
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010	OFFICE O048	CONT	0	75	0%	0	0.0%	12,582	16,697	133%	4,396	380%	22,700
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010	OFFICE O064	RET P	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010	OFFICE O070	IN STA	0	0.0%	0.0%	0	0.0%	2,047	4,454	218%	25,300	18%	25,300
2016	012	77	LIQOR COMMIS077	LIQOR ALL OTHER	7700	LIQOR C01010													

2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1030	STORE O1039	TELEC	0	34,905.0%	44,807.78%	0	389,865.0%	492,873.79%	537,680	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1030	STORE O1043	DEBT	0	250,365.0%	0.0%	1,070,953	1,713,464.160%	1,597,014.107%	1,822,000	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1030	STORE O1047	OWN F	10,315	2,281.22%	13,352.17%	44,050	37,150.84%	57,022.65%	77,291	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1030	STORE O1048	CONTI	10,798	12,726.118%	10,859.117%	425,624	330,058.78%	428,008.77%	613,823	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1030	STORE O1049	TRANS	0	0.0%	0.0%	0	3,152,089.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1030	STORE O1064	RET P	0	196,712.0%	157,642.125%	0	1,575,941.0%	1,734,067.91%	1,891,705	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1030	STORE O1070	IN STA	9,730	8,005.82%	8,915.90%	99,939	81,645.82%	91,566.89%	101,700	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1030	STORE O1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1031	MERCHAN	999	FCLG	0	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1034	SWEEPS	1999	FCLG	0	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1040	WAREHO	022	RENTS	0	0.0%	290	120.41%	1,250.10%	1,250	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1040	WAREHO	024	MAINT	0	0.0%	1,872	0.0%	5,000.0%	5,000	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1040	WAREHO	030	EQUIP	0	480.0%	2,917.16%	0	480.0%	32,083.1%	35,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1040	WAREHO	039	TELEC	0	357.0%	543.86%	1,947.0%	5,968.33%	6,510	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1040	WAREHO	043	CONTI	0	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1040	WAREHO	048	CONFL	0	195.0%	3,395	1,862.55%	6,095.61%	7,000	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1040	WAREHO	064	RET P	0	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1040	WAREHO	070	IN STA	0	0.0%	13.0%	148.0%	138.107%	150	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN1040	WAREHO	999	FCLG	0	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7720	WORKERS8595	WORKER	057	BOOK	0	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7720	WORKERS8595	WORKER	061	UNEMP	0	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7720	WORKERS8595	WORKER	062	WORK	20,938	17,354.83%	24,003.72%	571,651	544,622.95%	655,336.83%	690,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7720	WORKERS8595	WORKER	999	FCLG	0	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7725	UNEMPL01555	UNEMPL	061	UNEMP	1,019	1,656.0%	59,874	17,155.29%	97,347.18%	100,000	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7725	UNEMPL01555	UNEMPL	099	FCLG	0	0.0%	0	0.0%	0.0%	0	
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7725	UNEMPL01555	UNEMPL	099	FCLG	1,083,414	1,597,369.147%	1,569,193.102%	12,323,801	19,401,046.155%	18,194,155.107%	20,766,943
2016	012	77	LIQUOR COMMIS	077	LIQUOR AGENCY TOTALS						5,079,477	4,327,430.85%	5,912,756.73%	46,155,126	55,048,218.119%	54,390,935.101%	61,026,193
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF2812	OFFICE O	010	PERSC	403,282	268,311.67%	450,889.60%	3,294,459	3,305,899.100%	3,683,365.90%	3,977,394
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF2812	OFFICE O	011	PERSC	24,946	23,531.94%	35,865.66%	229,345	288,960.126%	329,728.88%	353,638
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF2812	OFFICE O	012	PERSC	12,084	8,217.68%	12,363.66%	95,470	97,699.102%	97,672.100%	105,914
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF2812	OFFICE O	013	PERSC	12,084	7,692.64%	12,370.62%	95,995	98,299.102%	98,269.100%	106,516
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF2812	OFFICE O	017	FT EM	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL2830	GAS PIPE	010	PERSC	25,301	17,303.68%	22,397.77%	232,918	212,959.91%	206,186.103%	225,840
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL2830	GAS PIPE	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL2830	GAS PIPE	012	PERSC	11,487	7,81.68%	12,399.83%	90,466	92,884.103%	97,809.95%	105,872
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL2830	GAS PIPE	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL2830	GAS PIPE	017	FT EM	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	013	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	010	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	011	PERSC	0	0.0%	0	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITE	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL7491	STATE DM	012	PERSC	0	0.0%	0	0			

2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	028	TRANS	951	2,043	215%	1,557	131%	13,421	18,538	138%	21,988	84%	27,158
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	029	INTRA	0	0	0%	0	0%	384,448	384,972	100%	426,355	90%	560,478
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	030	EQUIP	0	0	0%	292	0%	0	0	0%	3,208	0%	3,500
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	039	TELEC	180	263	146%	253	104%	1,559	2,187	140%	2,192	100%	2,592
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	040	INDIRE	0	0	0%	0	0%	2,280	3,360	147%	5,081	166%	5,081
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	048	CONTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	049	TRANS	5,168	5,534	107%	6,960	80%	17,574	19,804	113%	23,669	84%	24,355
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	057	BOOKS	0	0	0%	83	0%	0	0	10%	917	1%	1,000
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	066	EMPLC	0	0	0%	167	0%	0	1,500	0%	1,833	82%	2,000
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	070	IN STA	0	0	0%	0	0%	226	110	49%	552	20%	600
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	073	GRAN	693,865	348,020	50%	2,191,838	16%	5,819,886	6,993,804	120%	18,384,332	36%	19,876,819
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	080	OUT O	0	0	905	1%	0	1,673	2,263	135%	3,899	58%	5,000
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	5454	RENEWAB	099	CONTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	8871	DAS SOL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	8871	DAS SOL	073	GRAN	0	0	0%	41,667	0%	0	0	0%	458,333	0%	500,000
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	8871	DAS SOL	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	8878	REF-OEP	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	8878	REF-OEP	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	8879	REF-TRI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8115	RENEWAB	8879	REF-TRI	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	022	RENTS	156	127	81%	209	91%	1,570	1,714	109%	2,101	82%	2,312
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	026	ORGAN	0	0	0%	0	0%	2,999	4,156	139%	4,156	100%	4,156
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	027	TRANS	1,380	9,072	657%	2,578	352%	18,615	23,489	126%	34,774	68%	45,087
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	028	TRANS	921	2,103	228%	1,231	117%	13,005	19,074	147%	37,383	110%	21,470
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	030	EQUIP	0	0	0%	208	0%	0	0	0%	2,292	0%	2,500
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	039	TELEC	174	227	131%	188	121%	2,014	1,900	94%	2,183	87%	2,376
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	040	PUBRE	0	0	0%	0	0%	5,700	3,169	56%	3,169	100%	3,169
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	048	CONTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	049	TRANS	3,276	0	0%	3,807	0%	13,924	12,663	91%	16,182	78%	16,182
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	057	BOOKS	546	227	41%	603	38%	6,126	6,660	109%	6,757	99%	6,757
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	066	EMPLC	0	450	0%	292	154%	0	450	0%	3,208	14%	3,500
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	070	IN STA	0	0	0%	0	0%	877	1,006	115%	2,100	48%	2,100
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	080	OUT O	949	1,561	164%	1,145	136%	2,344	3,330	142%	2,826	118%	5,700
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	232	WITNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	233	LITIGA	4,656	3,514	75%	6,488	54%	57,213	29,627	52%	79,718	37%	92,112
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	2816	CONSUME	999	FOUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	5122	BEN JOHN	233	LITIGA	0	0	0%	2,835	0%	0	0	0%	31,162	0%	34,000
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8120	CONSUME	5122	BEN JOHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8125	WORKERS	8596	WORKER	061	UNEMP	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8125	WORKERS	8596	WORKER	062	WORK	0	0	0%	0	0%	-42,527	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8125	WORKERS	8596	WORKER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8130	UNEMPLO	6183	UNEMPLC	061	UNEMP	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8130	UNEMPLO	6183	UNEMPLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	022	RENTS	0	0	0%	229	0%	0	0	0%	2,521	0%	2,750
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	027	TRANS	0	10,070	0%	839	1200%	0	10,070	0%	9,231	109%	10,070
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	028	TRANS	0	1,283	0%	1,397	90%	0	11,456	0%	15,367	75%	16,764
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	030	EQUIP	0	0	0%	0	0%	0	2,921	0%	0	0%	9,750
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	039	TELEC	0	20	0%	0	0%	142	0%	0	1,421	110%	1,550
2016	010	010	81	PUBLIC UTILITY	081	PUBLIC	ALL OTHER	8135	PUBLIC UT	3074	SITE EVAL	040	PUBRE	0	0	0%	0	0%</						

2016		013	83	NH LOTTERY CQ083	NH LOTPART TIME TEMP P8300	NH LOTTE1029	LOTTERY050	PERSC	25,053	8,765	35%	20,514	43%	224,315	112,608	50%	183,673	61%	191,403	
2016		014	83	NH LOTTERY CQ083	RACINGPART TIME TEMP P8300	RACING CH4972	RACING C050	PERSC	0	0	0%	1,262	0%	0	1,607	0%	13,882	12%	15,144	
2016			83	NH LOTTERY CQ083	RACINGPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		25,053	8,765	35%	21,776	40%	224,315	114,215	51%	197,555	58%	206,547	
2016		013	83	NH LOTTERY CQ083	NH LOTOVERTIME TOTALS8300	NH LOTTE1029	LOTTERY018	OVER	3,156	2,090	66%	3,465	80%	24,518	24,324	99%	26,920	90%	29,000	
2016		014	83	NH LOTTERY CQ083	RACINGOVERTIME TOTALS8312	LUCKY SE4973	LUCKY SE018	OVER	0	0	0%	146	0%	0	0	0%	1,604	0%	1,750	
2016		014	83	NH LOTTERY CQ083	RACINGOVERTIME TOTALS8313	GAMES OF4974	GAMES O018	OVER	0	0	0%	146	0%	0	0	0%	1,604	0%	1,750	
2016			83	NH LOTTERY CQ083	RACINGOVERTIME TOTALS		CATEGORY TOTALS		3,156	2,090	66%	3,757	56%	24,518	24,324	99%	30,129	91%	32,500	
2016		010	83	NH LOTTERY CQ083	NH LOTBENEFITS TOTALS 9998	ERP GRAN9798	ACTIVITY 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTBENEFITS TOTALS 8300	NH LOTTE1029	LOTTERY 060	BENEF	127,514	92,054	72%	138,668	66%	1,039,642	1,075,827	103%	1,130,589	95%	1,206,022	
2016		013	83	NH LOTTERY CQ083	NH LOTBENEFITS TOTALS 8300	NH LOTTE17901	NEW HAM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTBENEFITS TOTALS 8300	NH LOTTE17902	MUSL 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTBENEFITS TOTALS 8300	NH LOTTE17903	TRI-STATE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTBENEFITS TOTALS 8300	NH LOTTE17904	LUCKY FC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTBENEFITS TOTALS 8300	NH LOTTE17998	DEFAULT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		014	83	NH LOTTERY CQ083	RACINGBENEFITS TOTALS 8300	RACING CH4972	RACING C060	BENEF	0	6,201	0%	6,803	91%	0	75,996	9%	74,830	102%	81,641	
2016		014	83	NH LOTTERY CQ083	RACINGBENEFITS TOTALS 8300	LUCKY SE4973	LUCKY SE060	BENEF	0	17,495	0%	17,943	91%	0	179,213	9%	197,422	91%	215,365	
2016		014	83	NH LOTTERY CQ083	RACINGBENEFITS TOTALS 8313	GAMES OF4974	GAMES O060	BENEF	0	9,421	0%	7,849	120%	0	111,698	0%	86,334	129%	94,183	
2016			83	NH LOTTERY CQ083	RACINGBENEFITS TOTALS		CATEGORY TOTALS		127,514	124,152	97%	171,268	72%	1,039,642	1,442,733	139%	1,499,182	97%	1,597,215	
2016		013	83	NH LOTTERY CQ083	NH LOTCONSULTANTS TO 8300	NH LOTTE1029	LOTTERY 046	CONSI	795	90	11%	2,180	4%	4,400	1,889	43%	12,064	16%	14,017	
2016		013	83	NH LOTTERY CQ083	NH LOTCONSULTANTS TO 8300	NH LOTTE11853	GAMING F046	CONSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTCONSULTANTS TOTALS		CATEGORY TOTALS		795	90	11%	2,180	4%	4,400	1,889	43%	12,064	16%	14,017	
2016		010	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS9998	ERP GRAN9798	ACTIVITY 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS8300	NH LOTTE10008	UNRESTR020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS8300	NH LOTTE1029	LOTTERY 020	CURR	94,789	15,135	16%	116,323	13%	317,421	260,898	82%	389,534	67%	405,687	
2016		013	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS8300	NH LOTTE17902	MUSL 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS8300	NH LOTTE17901	NEW HAM020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS8300	NH LOTTE17902	MUSL 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS8300	NH LOTTE17903	TRI-STATE020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS8300	NH LOTTE17904	LUCKY FC020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS8300	NH LOTTE17998	DEFAULT 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		013	83	NH LOTTERY CQ083	NH LOTCURRENT EXPENS8300	NH LOTTE17999	DEFAULT 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		014	83	NH LOTTERY CQ083	RACINGCURRENT EXPENS8300	RACING CH4972	RACING C020	CURR	0	0	0%	988	0%	0	1,702	0%	10,863	16%	11,850	
2016		014	83	NH LOTTERY CQ083	RACINGCURRENT EXPENS8312	LUCKY SE4973	LUCKY SE020	CURR	0	340	0%	846	40%	0	5,331	0%	9,304	57%	10,150	
2016		014	83	NH LOTTERY CQ083	RACINGCURRENT EXPENS8313	GAMES OF4974	GAMES O020	CURR	0	0	0%	321	0%	0	3,405	0%	3,529	96%	3,850	
2016			83	NH LOTTERY CQ083	RACINGCURRENT EXPENS		CATEGORY TOTALS		94,789	15,475	16%	118,478	13%	317,421	271,336	85%	413,099	66%	431,577	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 022	RENTS	34,015	34,554	102%	34,045	102%	408,037	408,919	100%	408,377	100%	408,574
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 024	MAINT	-988	65	0%	-1,734	0%	9,584	14,878	155%	16,824	188%	17,365
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 025	STATE	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 026	ORGAN	4	0	0%	4	0%	16,344	17,156	105%	17,270	99%	17,296
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 027	TRANS	14,111	33,444	237%	20,472	163%	134,943	160,038	119%	195,780	82%	237,500
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 029	INTRA	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 030	EQUIP	0	0	0%	0	0%	4,477	88,320	1,973%	51,417	172%	107,643
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 035	SHARE	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 037	TECHN	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 038	TECHN	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 038	TELEC	0	6,065	0%	5,192	117%	0	48,521	101%	57,108	86%	62,300
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 040	INDIRE	0	0	0%	0	0%	88,029	78,368	89%	99,286	79%	99,286
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 048	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 049	TRANS	0	0	0%	0	0%	1,385	1,385	100%	14,716	9%	14,716
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 054	TRUST	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 061	UNEMP	0	0	0%	0	0%	570	8,186	1,435%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 062	WORK	0	0	0%	0	0%	159	0	0%	1,000	0%	1,000
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 064	RETP	0	35,063	0%	0	0%	313,387	366,718	117%	335,458	109%	399,479
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 068	NH L	0	2,454	0%	0	0%	0	11,316	0%	16,100	0%	16,100
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 069	PROM	73,795	95,545	134%	92,683	106%	1,982,348	1,935,321	98%	2,489,743	78%	2,641,242
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 070	IN STA	254	3,012	1,185%	5,611	54%	3,553	47,898	1,348%	78,426	61%	81,153
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 080	OUT O	0	0	0%	0	0%	443	533	120%	14,565	54%	14,565
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 081	OUT O	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 102	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 103	CONT	497	487	98%	1,387	35%	5,507	6,200	113%	15,373	40%	16,760
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 104	CERTI	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1029	LOTTERY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1853	GAMING R027	TRANS	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1853	GAMING F070	IN STA	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE1853	GAMING F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE17901	NEW HAM022	RENTS	0	0	0%	17,273	0%	0	0	0%	190,004	0%	207,277
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE17901	NEW HAM102	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE17901	NEW HAM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE17902	MUSL 102	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016		013	83	NH LOTTERY CQ083	NH LOTALL OTHER	8300	NH LOTTE17902	MUSL 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
20																				

2016	014	83	NH LOTTERY C0083	RACING\ALL OTHER	8313	GAMES OF4974	GAMES O080	OUT O	0	57.0%	83.68%	0	57.0%	917.6%	1,000
2016	014	83	NH LOTTERY C0083	RACING\ALL OTHER	8313	GAMES OF4974	GAMES O099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	014	83	NH LOTTERY C0083	RACING\ALL OTHER	8315	UNEMPLC0598	UNEMPLC061	UNEM	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000
2016	014	83	NH LOTTERY C0083	RACING\ALL OTHER	8315	UNEMPLC0598	UNEMPLC099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	83	NH LOTTERY C0083	RACING\AGENCY TOTALS						121,687	228,227 188%	199,533 114%	2,968,765	3,394,675 14%	4,255,970 60%	4,621,379
2016	83	NH LOTTERY C0083	RACING\AGENCY TOTALS						621,237	614,456 99%	861,044 11%	6,458,164	8,156,552 126%	9,283,971 88%	10,039,324
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 1040	WAREHO010	FT EM		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 2355	ADMINST010	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 6184	UNEMPLC010	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 7029	WORKER010	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 7884	ADMINST010	PERSC		59,540	60,059 101%	84,972 71%	508,831	646,151 127%	726,176 89%	782,824
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 7884	ADMINST011	PERSC		14,224	9,523 67%	14,553 65%	112,326	114,949 102%	114,920 100%	124,622
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 7884	ADMINST012	PERSC		12,084	8,773 73%	13,173 67%	95,170	83,768 88%	103,748 81%	112,528
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 7884	ADMINST013	PERSC		19,883	12,867 65%	21,543 80%	156,891	162,316 103%	169,986 95%	184,348
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 7884	ADMINST014	PERSC		15,010	10,814 72%	18,494 58%	118,213	134,826 114%	145,652 93%	158,348
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 7884	ADMINST015	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8400	REVENUE 7884	ADMINST017	FT EM		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1301	AUDIT DIV010	PERSC		115,896	47,380 41%	103,234 46%	967,992	718,812 74%	862,241 83%	934,554
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1301	AUDIT DIV011	PERSC		12,084	8,217 68%	21,525 38%	96,370	98,599 102%	171,656 57%	186,006
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1301	AUDIT DIV012	PERSC		18,329	12,359 67%	19,839 62%	144,493	152,488 106%	156,398 97%	169,624
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1301	AUDIT DIV013	PERSC		9,608	5,858 61%	9,863 59%	76,568	78,639 103%	78,598 100%	85,173
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1301	AUDIT DIV014	PERSC		105,240	81,707 78%	130,894 62%	846,814	941,961 111%	1,053,237 89%	1,140,685
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1301	AUDIT DIV017	FT EM		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1401	COLLECT010	PERSC		39,517	30,743 78%	52,152 59%	332,190	359,260 108%	438,404 82%	469,271
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1401	COLLECT011	PERSC		7,728	7,883 102%	9,839 80%	60,866	70,672 116%	77,489 91%	84,427
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1401	COLLECT012	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1401	COLLECT017	FT EM		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1501	DOCUME010	PERSC		73,411	60,029 82%	86,496 69%	627,848	707,846 113%	739,763 96%	819,457
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1501	DOCUME011	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1501	DOCUME012	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1501	DOCUME014	PERSC		10,275	6,987 68%	10,545 66%	82,123	84,318 103%	84,276 100%	91,306
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1501	DOCUME017	FT EM		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1800	REAL EST010	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1800	REAL EST011	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1800	REAL EST013	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 1800	REAL EST016	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 2953	CENTRAL010	PERSC		100,476	86,483 86%	134,563 64%	786,974	999,783 127%	1,053,965 95%	1,143,980
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8405	REVENUE 2953	CENTRAL017	FT EM		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP1120	LAND TAX010	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP1871	TIMBER T010	PERSC		11,689	4,483 38%	12,105 37%	92,613	93,017 100%	95,915 97%	103,985
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP1871	TIMBER T017	FT EM		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP3718	FLOOD C010	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP5413	APPRAS010	PERSC		134,368	79,429 59%	127,933 62%	1,097,811	1,054,807 96%	1,045,231 101%	1,130,621
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP5413	APPRAS011	PERSC		12,084	8,217 68%	13,157 62%	88,947	97,399 110%	96,844 101%	105,615
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP5417	APPRAS017	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP7885	MUNICPA010	PERSC		27,785	19,802 71%	31,522 65%	243,578	264,505 108%	276,385 98%	297,401
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP7885	MUNICPA017	FT EM		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP7890	EXCAVAT010	PERSC		7,738	5,262 68%	11,028 48%	62,136	63,568 102%	88,556 72%	68,829
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8410	PROP APP7890	EXCAVAT017	FT EM		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8415	AUTOMATE2400	DIV OF AL010	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8420	ADMIN ATT1700	CURRENT010	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSON8420	ADMIN ATT1720	ASSESSIN010	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\FULL TIME PERSONNEL TOTALS					806,967	566,876 70%	927,432 61%	6,598,756	6,927,682 105%	7,579,438 91%	8,193,604
2016	010	84	REVENUE ADMIN084	REVEN\PART TIME TEMP P8400	REVENUE 7884	ADMINST050	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\PART TIME TEMP P8400	REVENUE 1301	AUDIT DIV050	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\PART TIME TEMP P8405	REVENUE 1501	DOCUME050	PERSC		0	1,009 0%	423 240%	109	1,009 925%	4,622 92%	5,046
2016	010	84	REVENUE ADMIN084	REVEN\PART TIME TEMP P8405	REVENUE 1800	REAL EST050	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\PART TIME TEMP P8420	ADMIN ATT1700	CURRENT050	PERSC		0	0.0%	0.0%	50	0.0%	1,500 0%	1,500
2016	010	84	REVENUE ADMIN084	REVEN\PART TIME TEMP P8420	ADMIN ATT1710	EQUALZA050	PERSC		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\PART TIME TEMP P8420	ADMIN ATT1720	ASSESSIN050	PERSC		125	50 40%	260 19%	575	1,250 217%	1,194 105%	1,350
2016	010	84	REVENUE ADMIN084	REVEN\PART TIME TEMP PERSONNEL TOTALS					125	1,059 847%	680 156%	734	2,259 308%	7,321 31%	7,897
2016	010	84	REVENUE ADMIN084	REVEN\OVERTIME TOTALS8400	REVENUE 7884	ADMINST018	OVER		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\OVERTIME TOTALS8405	REVENUE 1301	AUDIT DIV018	OVER		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\OVERTIME TOTALS8405	REVENUE 1401	COLLECT018	OVER		0	0.0%	83.0%	0	252.0%	917 28%	1,000
2016	010	84	REVENUE ADMIN084	REVEN\OVERTIME TOTALS8405	REVENUE 1501	DOCUME018	OVER		7,223	7,581 105%	7,361 103%	14,967	21,443 143%	15,254 141%	20,000
2016	010	84	REVENUE ADMIN084	REVEN\OVERTIME TOTALS8405	REVENUE 2953	CENTRAL018	OVER		0	910 0%	0.0%	0	910 0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\OVERTIME TOTALS					7,223	8,491 118%	7,444 114%	14,967	22,605 151%	16,170 140%	21,000
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 1040	WAREHO060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 2355	ADMINST060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 3710	CHP 439 060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 3715	NURSING060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 5437	MUN OFF060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 5438	EQUALZA060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 5439	EXCAVAT060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 6180	UNEMPLC060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 7029	WORKER060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 7884	ADMINST060	BENEF		57,130	49,403 86%	72,174 68%	479,593	525,781 110%	605,891 87%	649,692
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8400	REVENUE 7999	DEFAULT060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8405	REVENUE 1301	AUDIT DIV060	BENEF		147,583	82,391 56%	157,030 52%	1,132,196	1,012,147 89%	1,204,673 84%	1,288,415
2016	010	84	REVENUE ADMIN084	REVEN\BENEFITS TOTALS 8405	REVENUE 1401	COLLECT060	BENEF								

	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8405	REVENUE	1501	DOCUME020	CURR	5,727	4,422	77%	5,399	82%	77,619	58,344	75%	73,167	80%	75,000
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8405	REVENUE	1800	REAL EST020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8405	REVENUE	2953	CENTRAL020	CURR	44	1,307	2,981%	29	4,493%	10,100	5,381	53%	6,700	80%	6,700
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8405	REVENUE	8709	MEDICAID020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8410	PROP APP1120	LAND TAX999	FCLG	77,669	75,512	97%	0	0%	0	77,669	75,512	97%	79,955	94%	79,955
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8410	PROP APP1857	LOW-MOC020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8410	PROP APP3718	FLOOD C020	CURR	0	0	0%	0	0%	1,330	570	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8410	PROP APP5413	APPRAISA020	CURR	2,599	4,880	188%	2,392	204%	34,840	25,692	74%	32,067	80%	34,439	
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8410	PROP APP7885	MUNICIPA020	CURR	190	46	24%	271	171%	3,448	1,441	42%	4,912	29%	6,100	
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8410	PROP APP7890	EXCAVAT020	CURR	0	0	0%	42	0%	0	0	0%	458	0%	500	
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8415	AUTOMATE2400	DIV OF AL020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8420	ADMIN ATT1700	CURRENT020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8420	ADMIN ATT1710	EQUALIZA020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8420	ADMIN ATT1720	ASSESSIN020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	9998	PROP GRAN9798	ACTIVITY 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	040	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8400	REVENUE	1000	UNEMPL020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8400	REVENUE	1306	PROPERTY020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN04	REVEN\CURRENT EXPENS	8410	PROPERTY1857	LOW-MOC020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	1040	WAREHO024	MAINT	33,383	17,314	52%	27,299	63%	1,740,619	340,889	20%	360,931	194%	406,482
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	1040	WAREHO030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	1040	WAREHO039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	1040	WAREHO080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	1040	WAREHO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	3710	PROP APP438	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	3715	NURSING	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	5437	MUN OFF066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	5437	MUN OFF099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	6184	UNEMPLC061	UNEM	0	0	0%	0	0%	11,091	8,130	73%	8,130	100%	8,130
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	6184	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7029	WORKER057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7029	WORKER062	WORK	0	0	0%	1,248	0%	-1,197	14,979	0%	13,731	109%	14,979
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7029	WORKER999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST022	RENTS	156	269	173%	264	102%	2,426	2,714	112%	4,102	66%	4,656
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST023	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST026	ORGAN	0	0	0%	0	0%	8,945	8,970	100%	8,946	100%	8,971
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST030	EQUIP	0	0	0%	0	0%	92,076	17,498	19%	94,799	18%	94,799
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST035	SHARE	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST039	TELEC	0	13,869	0%	7,964	1174%	0	94,224	0%	87,601	108%	95,565
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST049	TRANS	0	0	0%	0	0%	4,000	4,000	100%	4,000	100%	4,000
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST070	IN STA	3,332	2,858	86%	3,965	109%	30,750	33,498	109%	36,572	102%	43,000
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST080	OUT O	660	2,119	321%	1,977	107%	2,503	12,945	517%	7,498	173%	14,100
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST102	CONTR	0	0	0%	4,167	0%	0	48,746	0%	45,833	106%	50,000
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7884	ADMINST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7999	DEFAULT GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8400	REVENUE	7999	DEFAULT GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV022	RENTS	111	132	119%	235	56%	1,361	1,916	141%	2,876	67%	3,111
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV026	ORGAN	0	0	0%	0	0%	12,231	39,976	327%	39,976	100%	39,977
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV030	EQUIP	0	7,900	0%	1,667	174%	0	16,711	0%	18,333	91%	20,000
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV037	TECHN	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV038	TECHN	0	0	0%	0	0%	224,880	15,000	7%	15,001	100%	15,001
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV066	EMPLC	0	300	0%	0	0%	6,803	9,719	143%	12,969	75%	16,000
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV070	IN STA	309	315	102%	714	44%	8,140	5,139	63%	18,795	27%	21,000
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV080	OUT O	19,105	16,983	89%	23,248	73%	105,087	122,768	117%	127,871	196%	144,000
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1301	AUDIT DIV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1401	COLLECT022	RENTS	118	132	112%	162	81%	1,414	1,518	107%	1,950	78%	2,118
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1401	COLLECT037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1401	COLLECT038	TECHN	0	0	0%	0	0%	0	1,024	0%	1,008	102%	1,100
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1401	COLLECT039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1401	COLLECT064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1401	COLLECT066	EMPLC	0	0	0%	100	0%	0	340	0%	1,100	31%	1,200
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1401	COLLECT070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN\ALL OTHER	8405	REVENUE	1401	COLLECT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84																		

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2016			010	89	TAX - LAND APP089	TAX - L	APART TIME	TEMP	P8900	BOARD OF 1241	BOARD O050	PERSONNEL TOTALS	786	0.0%	2,464.0%	8,664	12,255	141%	27,150	45%	30,905		
2016				89	TAX - LAND APP089	TAX - L	APART TIME	TEMP	PERSONNEL TOTALS		CATEGORY TOTALS		786	0.0%	2,464.0%	8,664	12,255	141%	27,150	45%	30,905		
2016			010	89	TAX - LAND APP089	TAX - L	ABENEFITS TOTALS	8900	BOARD OF 1241	BOARD O060	BENEF		26,895	19,563	73%	28,131	70%	222,732	230,387	103%	249,965		
2016			010	89	TAX - LAND APP089	TAX - L	ABENEFITS TOTALS	8900	BOARD OF 7999	DEFAULT I060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016			010	89	TAX - LAND APP089	TAX - L	ABENEFITS TOTALS	8900	BOARD OF 8043	WORKER060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016			010	89	TAX - LAND APP089	TAX - L	ABENEFITS TOTALS	9998	ERP GRAN9802	ACTIVITY I060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016				89	TAX - LAND APP089	TAX - L	ABENEFITS TOTALS			CATEGORY TOTALS			26,895	19,563	73%	28,131	70%	222,732	230,387	103%	249,965		
2016			010	89	TAX - LAND APP089	TAX - L	ACONSULTANTS TO	8900	BOARD OF 1241	BOARD O046	CONS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016				89	TAX - LAND APP089	TAX - L	ACONSULTANTS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016			010	89	TAX - LAND APP089	TAX - L	ACURRENT EXPENS	8900	BOARD OF 0008	UNRESTR020	CURR		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016				89	TAX - LAND APP089	TAX - L	ACURRENT EXPENS	8900	BOARD OF 1241	BOARD O020	CURR		1,079	812	75%	780	104%	12,125	7,528	62%	9,249		
2016			010	89	TAX - LAND APP089	TAX - L	ACURRENT EXPENS	8900	BOARD OF 8043	WORKER020	CURR		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016				89	TAX - LAND APP089	TAX - L	ACURRENT EXPENS	9998	ERP GRAN9802	ACTIVITY I020	CURR		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016				89	TAX - LAND APP089	TAX - L	ACURRENT EXPENSE TOTALS			CATEGORY TOTALS			1,079	812	75%	780	104%	12,125	7,528	62%	9,249		
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O022	TRANS		187	0.0%	247.0%	2,057	0.0%	1,870	70%	2,714	69%	2,961	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O024	MAINT		0	0.0%	25.0%	0	0.0%	0	275	0%	300		
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O026	ORGAN		0	0.0%	0.0%	200	0.0%	175	88%	250	70%	250	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O027	TRANS		1,268	14,951	1,180%	2,965	504%	20,173	29,515	146%	50,091		
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O028	TRANS		4,294	5,248	122%	4,674	112%	50,504	42,325	84%	54,976	77%	67,300
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O029	INTRA		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O030	EQUIP		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O035	SHARE		0	105.0%	0.0%	844	0.0%	700	83%	970	72%	1,188	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O039	TELEC		0	406.0%	396	103%	0	3,351	0.0%	4,355	77%	4,751	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O040	INDIRE		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O042	ADOT		0	0.0%	0.0%	5,027	0.0%	3,730	74%	10,118	93%	13,000	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O049	TRANS		0	0.0%	0.0%	400	100%	400	100%	400	100%	400	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O057	BOOK		225	175	78%	338	52%	5,035	5,950	118%	7,553	79%	8,000
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O064	RET P		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O070	IN STA		16	44	285%	85	52%	441	357	81%	2,403	15%	2,500
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O080	OUT O		0	0.0%	0.0%	0	0.0%	0	0	0.0%	1	0	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 1241	BOARD O099	FCLG		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	89	TAX - LAND APP089	TAX - L	ALL OTHER	8900	BOARD OF 8043	WORKER062	WORK		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016				89	TAX - LAND APP089	TAX - L	ALL OTHER			CATEGORY TOTALS			5,989	20,929	349%	8,730	240%	84,680	88,372	104%	131,205	67%	150,742
2016				89	TAX - LAND APP089	TAX - L	AXAGENCY TOTALS						90,582	78,522	87%	97,453	81%	771,911	794,554	103%	855,841	93%	934,858
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4000	OFFICE OF 5800	OFFICE O010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4000	OFFICE OF 5800	OFFICE O012	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4005	CHILD PRG5801	CHILD PR010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4005	CHILD PRG5801	CHILD PR017	FT EM		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4010	ADMINISTR2201	DCYF REI010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4010	ADMINISTR2201	DCYF REI017	FT EM		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4010	ADMINISTR5803	BUREAU 0010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4010	ADMINISTR5842	FIELD OP010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4010	ADMINISTR5842	FIELD OP009	TEMP		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4015	QUALITY IN5804	BUREAU 0010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4020	STAFF DEV5805	ORGANIZ010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4020	STAFF DEV5805	ORGANIZ017	FT EM		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4025	FOSTER C5802	FOSTER 0010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4025	FOSTER C5802	FOSTER 0017	FT EM		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4035	CHILD DEV5689	CHILD CA010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4035	CHILD DEV5689	CHILD CA059	TEMP		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4035	CHILD DEV5694	HEAD STA012	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4035	CHILD DEV5841	CHILD DE010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4035	CHILD DEV5841	CHILD DE012	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4040	FEDERAL 5823	TEEN IND010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4040	FEDERAL 5847	PROMOTI010	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSON	4040	FEDERAL 5853	CHILD AB011	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016				95	HHS: COMMISSIO040	HHS: CH	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	PART TIME TEMP P	4010	ADMINISTR2201	DCYF REI050	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	PART TIME TEMP P	4040	FEDERAL 5844	ADOPTIO050	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	PART TIME TEMP P	4040	FEDERAL 5847	PROMOTI050	PERSC		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016				95	HHS: COMMISSIO040	HHS: CH	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	OVERTIME TOTALS	4000	OFFICE OF 5800	OFFICE O018	OVER		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	OVERTIME TOTALS	4005	CHILD PRG5801	CHILD PR018	OVER		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	OVERTIME TOTALS	4020	STAFF DEV5805	ORGANIZ018	OVER		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	OVERTIME TOTALS	4025	FOSTER C5802	FOSTER 0018	OVER		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016				95	HHS: COMMISSIO040	HHS: CH	OVERTIME TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	BENEFITS TOTALS	4000	OFFICE OF 5800	OFFICE O060	BENEF		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	BENEFITS TOTALS	4000	OFFICE OF 7999	DEFAULT I060	BENEF		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	BENEFITS TOTALS	4005	CHILD PRG5801	CHILD PR060	BENEF		0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0	
2016			010	95	HHS: COMMISSIO040	HHS: CH	BENEFITS TOTALS																

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2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4210	CHILD PRG2974	ADOPTIO050	PERSC	0	0	0%	0	0	0%		1	10%	1		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4211	CHILD DEV2976	CHILD DE050	PERSC	0	0	0%	0	0	0%		1	10%	1		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4211	CHILD DEV2978	CHILD CA050	PERSC	0	0	0%	0	0	0%		1	10%	1		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4211	CHILD DEV2979	HEAD STA050	PERSC	0	0	0%	0	0	0%		0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4214	JUVENILE 7905	JUVENILE050	PERSC	0	-77	0%	0	0	0%		0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4214	JUVENILE 7906	QUJDP 050	PERSC	0	0	0%	0	0	0%		0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4214	JUVENILE 7907	JAIBG 050	PERSC	2,712	2,574	95%	2,817	791%	29,304	30,140	103%	30,440	99%	33,060	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4215	SUNUNU 7909	DIRECTO050	PERSC	4,106	4,101	100%	5,531	74%	33,000	38,544	117%	44,448	87%	47,934	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4215	SUNUNU 7910	SYSC BU050	PERSC	0	0	0%	1,567	0%	0	0	0%	17,236	0%	18,803	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4215	SUNUNU 7913	MATERIAL050	PERSC	0	0	0%	0	0	0%	0	0	10%	1		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4215	SUNUNU 7914	MAINTEN050	PERSC	2,090	1,710	82%	2,249	76%	19,400	20,585	106%	20,877	99%	22,616	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4215	SUNUNU 7915	HEALTH S050	PERSC	10,768	9,519	88%	13,974	68%	91,975	110,898	121%	119,356	93%	130,775	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4215	SUNUNU 7916	REHABIL050	PERSC	82,422	18,964	23%	52,000	36%	787,944	488,422	62%	497,119	98%	531,637	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4215	SUNUNU 7917	REHABIL050	PERSC	0	0	0%	0	0	0%	10,496	0	10%	1		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4215	SUNUNU 7918	JUVENILE050	PERSC	0	0	0%	0	0	0%	0	0	10%	1		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4215	SUNUNU 7919	CHAPTER050	PERSC	0	0	0%	0	0	0%	30,251	28,611	95%	27,131	95%	28,611
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4220	MINORITY 7921	MINORITY050	PERSC	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4220	MINORITY 7922	REFUGEE050	PERSC	0	0	0%	0	0	0%	12,023	0	29,700	0%	29,700	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4220	MINORITY 7923	OMH PAR050	PERSC	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4220	MINORITY 7924	HEALTH F050	PERSC	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4230	HOMELES7927	HOUSING050	PERSC	6,495	5,039	78%	7,948	63%	38,951	40,182	103%	47,663	84%	50,843	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4230	HOMELES7928	EMERGE050	PERSC	0	0	0%	0	0	0%	0	0	10%	1		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP P4270	CHILD SUR7929	CHILD SU050	PERSC	1,204	18,178	1,510%	2,300	790%	28,242	66,379	235%	53,961	123%	53,961	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			124,477	78,383	63%	116,833	67%	1,177,605	967,730	82%	1,090,723	89%	1,157,113	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2974	ADOPTIO050	PERSC	7,200	4,825	67%	7,516	64%	56,522	56,435	100%	59,006	96%	63,883	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2976	CHILD DE050	PERSC	0	228	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2978	CHILD CA050	PERSC	165	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2979	HEAD STA050	PERSC	7,302	19,744	270%	8,924	221%	58,135	89,019	153%	71,046	125%	77,251	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	JUVENILE 7906	QUJDP 018	OVER01	0	620	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	JUVENILE 7905	JUVENILE018	OVER01	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7910	SYSC BU018	OVER01	0	0	0%	0	0	0%	0	0	0%	1		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7913	MATERIAL018	OVER01	0	1,136	0%	0	0	0%	4,994	6,940	139%	8,972	77%	9,325
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7914	MAINTEN018	OVER01	515	467	91%	825	57%	10,338	9,463	92%	16,553	57%	17,025	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7915	HEALTH S018	OVER01	911	1,816	199%	2,996	61%	9,699	25,942	267%	31,905	81%	33,563	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7916	REHABIL018	OVER01	2,617	36,552	1,397%	2,603	31,404%	355,182	384,271	108%	353,329	109%	440,207	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7917	JUVENILE018	OVER01	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7918	JUVENILE018	OVER01	0	2,569	0%	0	0	0%	42,505	46,064	108%	51,202	98%	52,039
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	MINORITY 7921	MINORITY018	OVER01	0	0	0%	83	0%	0	0	0%	917	0%	1,000	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	MINORITY 7922	REFUGEE018	OVER01	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	MINORITY 7923	OMH PAR018	OVER01	0	-385	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	MINORITY 7924	HEALTH F018	OVER01	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	HOMELES7928	EMERGE018	OVER01	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD SUR7929	CHILD SU018	OVER01	1,320	0	0%	411	0%	5,074	547	11%	1,579	35%	1,000	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			20,029	67,115	335%	23,359	287%	547,604	619,300	113%	594,510	104%	695,295	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG1238	STAY GRA060	BENEF	7,849	1,019	13%	8,588	12%	67,020	44,462	66%	73,336	61%	78,556	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2956	OFFICE O060	BENEF	25,260	13,408	53%	10,458	128%	316,131	131,279	42%	130,883	100%	134,717	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2957	CHILD PR060	BENEF	787,676	547,334	69%	821,175	67%	6,524,019	6,500,818	100%	6,801,482	96%	7,268,523	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2958	CHILD PR060	BENEF	51,340	39,345	77%	60,447	65%	393,100	450,752	115%	462,829	97%	498,404	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2959	DOMESTI060	BENEF	5,141	3,642	71%	5,387	61%	44,438	42,871	101%	45,457	101%	48,000	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2962	BUREAU 0060	BENEF	26,198	15,569	59%	24,682	63%	224,368	197,700	88%	212,390	94%	228,203	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2970	TEEN IND060	BENEF	7,964	8,432	106%	11,941	71%	82,881	83,121	100%	124,261	67%	131,812	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG2973	PROMOTI060	BENEF	3,428	2,583	75%	4,074	63%	25,998	26,903	103%	30,896	87%	33,078	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD PRG5087	STATE YQ060	BENEF	0	1,846	0%	1,657	111%	0	1,972	0%	18,222	11%	19,879	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD DEV2976	CHILD DE060	BENEF	9,502	12,797	135%	11,263	114%	96,397	98,879	103%	114,259	87%	118,782	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD DEV2978	CHILD CA060	BENEF	17,864	764	4%	18,675	4%	137,299	107,156	78%	143,533	75%	154,677	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	CHILD DEV2979	HEAD STA060	BENEF	4,482	3,197	71%	4,707	68%	36,998	37,454	101%	38,851	96%	41,746	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	JUVENILE 7905	JUVENILE060	BENEF	348,910	251,190	72%	371,205	68%	2,900,132	2,890,327	100%	3,085,451	94%	3,303,616	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	JUVENILE 7906	QUJDP 060	BENEF	6,338	3,629	57%	7,438	49%	53,602	36,855	68%	42,909	59%	58,702	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	JUVENILE 7907	JAIBG 060	BENEF	14,393	10,719	72%	14,130	67%	117,851	125,721	109%	128,155	102%	137,424	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7909	DIRECTO060	BENEF	15,187	5,236	34%	14,130	37%	123,576	94,247	76%	114,974	82%	123,265	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7910	SYSC BU060	BENEF	0	0	0%	0	0	3	0	0%	15,572	0%	15,572	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7913	MATERIAL060	BENEF	16,140	10,786	67%	17,045	63%	136,857	128,787	94%	144,525	89%	153,789	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7914	MAINTEN060	BENEF	22,442	12,932	58%	22,797	57%	195,348	168,712	86%	198,436	85%	210,664	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7915	HEALTH S060	BENEF	28,627	20,912	73%	29,918	70%	236,928	235,676	99%	247,608	95%	265,108	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7916	REHABIL060	BENEF	190,922	153,256	80%	195,727	78%	1,677,343	1,657,767	99%	1,719,560	96%	1,831,762	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7917	REHABIL060	BENEF	86,260	52,680	61%	78,159	67%	779,187	640,400	82%	706,006	91%	758,461	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7918	JUVENILE060	BENEF	25,119	18,337	73%	26,068	70%	214,279	217,629	102%	222,371	98%	237,822	
2016	010	95	HHS: COMMISSIO	042	HHS: HUPART TIME TEMP PERSONNEL TOTALS	SUNUNU 7919	CHAPTER060	BENEF	3,503	1,776	51%	3,801	47%	31,409	30,838	98%	34,074	89%	35,563	
2016	010	95	HHS: COMMISSIO	042</																

2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA026	ORGAM	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA030	EQUIP	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA037	TELEC	0	0.0%	0.0%	0	0.0%	0.92%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA039	TELEC	0	83.0%	47.178%	0	471.0%	513.92%	560
2016	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA041	AUDIT	186	29.15%	197.15%	1,297	1,002.77%	1,327.75%	1,493	
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA057	BOOK	0	0.0%	0.0%	0	0.0%	0.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA070	IN STA	219	276.126%	494.56%	1,782	3,691.207%	4,019.92%	5,000
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA080	OUT O	3,147	211.7%	4,233.5%	10,783	8,856.82%	14,500.61%	14,500
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA102	CONT	16,618	120,647.726%	25,730.469%	1,042,178	842,426.81%	1,613,553.52%	1,796,357
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA103	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG1238	STAY GRA074	GW EX	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2956	OFFICE O022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2956	OFFICE O026	ORGAM	0	0.0%	5,667.0%	68,000.0%	62,333.109%	68,000	
2016	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2956	OFFICE O039	TELEC	8,211	1,074.12%	2,999.38%	19,710	7,598.38%	7,199.04%	8,028	
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2956	OFFICE O041	AUDIT	0	170.0%	0.0%	493	668.135%	668.100%	668
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2956	OFFICE O064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2956	OFFICE O070	IN STA	372	1,178.316%	440.267%	5,239	4,212.80%	6,198.66%	6,931
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2956	OFFICE O080	OUT O	0	0.0%	0.0%	2,057	1,940.94%	1,964.99%	1,964
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2956	OFFICE O999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR022	RENTE	491	5,833.1188%	1,047.557%	5,565	10,034.180%	11,870.85%	12,917
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR028	TRANS	2,919	3,096.106%	3,411.91%	39,645	38,304.97%	46,333.83%	53,651
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR030	EQUIP	0	0.0%	0.0%	15,331	2,560.13%	9,859.25%	10,430
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR039	TELEC	19,294	18,125.94%	16,544.110%	110,840	100,297.90%	94,527.106%	100,800
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR040	INDIRE	7,510	5,039.67%	12,733.40%	91,322	56,061.61%	154,843.36%	167,509
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR041	AUDIT	553	744.135%	630.118%	7,030	6,086.87%	8,013.76%	9,552
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR042	ADDITI	32,149	29,829.93%	40,899.73%	398,697	333,626.84%	507,209.66%	553,247
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR062	WORK	0	0.0%	1,269.0%	0	15,225.0%	13,956.109%	15,225
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR070	IN STA	68,379	82,579.121%	65,187.127%	620,333	641,442.103%	591,370.108%	697,946
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR074	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR080	OUT O	0	3,227.0%	0.0%	16,958	20,049.118%	26,965.14%	26,962
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR102	CONT	3,598	9,115.253%	4,365.209%	43,447	40,636.94%	52,706.77%	56,070
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2957	CHILD PR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F041	AUDIT	1,978	1,889.96%	1,619.117%	17,752	20,172.114%	14,535.139%	22,495
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F049	TRANS	270	240.89%	331.72%	3,800	3,190.84%	4,664.66%	5,008
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F101	MEDIC	3,180	2,576.81%	2,030.127%	143,177	60,327.42%	91,407.66%	91,918
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F108	PROVI	5,279	11,114.211%	6,594.169%	106,007	105,632.100%	132,414.80%	143,811
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F533	FOSTE	1,107,727	1,192,490.108%	1,033,584.115%	11,028,525	10,796,874.98%	10,290,357.105%	11,887,167
2016	44	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F534	ADOP	431,570	395.197.92%	441,456.937%	4,821,977	4,661,808.97%	4,532,444.937%	5,362,437	
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F535	OUT O	1,789,529	2,632.313.147%	2,229,659.118%	17,257,931	21,706,885.126%	21,496,689.126%	22,205,437
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F550	ASSES	16,120	8,602.53%	12,923.38%	102,397	108,954.106%	145,609.75%	158,573
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F563	COMM	484,359	341,207.70%	596,859.57%	5,520,816	6,364,878.115%	6,803,109.94%	7,535,682
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2958	CHILD - F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2959	DOMEST039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2959	DOMEST041	AUDIT	78	1.1%	100.1%	730	821.112%	942.87%	957
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2959	DOMEST073	GRANT	15,394	113,427.737%	19,179.591%	483,466	521,201.108%	602,329.87%	623,831
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2959	DOMEST080	OUT O	0	0.0%	0.0%	490	632.129%	1,494.42%	3,000
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2959	DOMEST102	CONT	22,271	168,974.759%	27,332.618%	757,551	764,556.101%	929,709.82%	963,871
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2959	DOMEST099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE022	RENTE	30	697.2.111%	118.3%	377	1,059.28%	1,351.08%	1,470
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE030	EQUIP	0	0.0%	0.0%	220	0.0%	2,523.0%	2,523
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE039	TELEC	690	694.101%	518.134%	8,021	7,248.90%	6,021.120%	7,300
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE041	AUDIT	103	40.39%	126.32%	1,809	2,000.111%	2,225.90%	2,422
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE066	EMPLC	114,540	160,710.140%	162,279.99%	766,110	810,356.106%	1,085,420.75%	1,256,487
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE067	TRAIN	1,000	199,039.19.904%	1,223.16.280%	679,114	837,598.123%	830,306.101%	1,167,135
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE070	IN STA	4,823	6,097.126%	6,196.98%	75,980	94,089.124%	97,618.96%	118,712
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE080	OUT O	0	0.0%	0.0%	139	44.32%	139.32%	139
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2960	ORG LE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2961	FOSTER 039	TELEC	258	166.65%	237.10%	1,700	1,815.107%	1,561.16%	1,857
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2961	FOSTER 041	AUDIT	10	16.161%	10.155%	115	123.107%	119.103%	134
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2961	FOSTER 064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2961	FOSTER 070	IN STA	271	949.350%	367.259%	6,719	10,100.150%	9,094.111%	11,486
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2961	FOSTER 080	OUT O	0	0.0%	4.0%	0	48.0%	44.109%	48
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2961	FOSTER 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2962	BUREAU 039	TELEC	268	0.0%	269.0%	2,168	2,047.94%	2,178.94%	2,178
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2962	BUREAU 041	AUDIT	13	18.136%	19.93%	184	152.82%	269.56%	298
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2962	BUREAU 064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2962	BUREAU 070	IN STA	238	0.0%	194.0%	1,480	160.0%	1,206.13%	1,458
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2962	BUREAU 080	OUT O	0	0.0%	0.0%	814	745.0%	742.0%	742
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2962	BUREAU 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4210	CHILD PRG2964	WORKER041	AUDIT	0	2.0%	0.0%	23	36.156%	41.	

2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7912	UNEMPLC061	UNEMPLC	2,135	0.0%	3,945.0%	22,834	20,855.91%	42,190.49%	42,946
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7912	UNEMPLC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7913	MATERIAL021	FOOD	7,603	24.736325%	9,974.248%	150,660	178,767.119%	197,657.90%	214,403
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7913	MATERIAL022	RENTS	0	0.0%	0.0%	298	149.50%	298.50%	298
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7913	MATERIAL026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7913	MATERIAL030	EQUIP	0	0.0%	11%	0	0.0%	1,270.00%	1,385
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7913	MATERIAL039	TELEC	1,462	68.5%	455.15%	1,732	419.24%	540.78%	559
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7913	MATERIAL064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7913	MATERIAL066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	275
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7913	MATERIAL070	IN STA	0	0.0%	0.0%	40	19.48%	70.28%	70
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7913	MATERIAL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN023	HEAT	52,623	89.031169%	54,937.162%	634,186	642,684.101%	662,072.97%	686,598
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN024	MAINT	0	324.0%	0.0%	73,420	14,741.6%	11,460.41%	11,470
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN030	EQUIP	0	4,950.0%	3,400.146%	0	4,950.0%	37,400.13%	40,800
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN039	TELEC	1,603	1,112.89%	1,743.64%	2,993	2,394.140%	2,277.129%	3,124
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN047	OWN	47	5,240.112669%	12,617.42%	478	12,962.65%	14,109	14,109
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN048	CONTI	2,229	3,096.139%	3,963.78%	67,719	102,036.151%	120,422.85%	130,709
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	538
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN080	OUT O	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7914	MAINTEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S022	RENTS	112	178.159%	143.124%	1,232	1,252.102%	1,575.80%	1,718
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S026	ORGAN	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S030	EQUIP	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S039	TELEC	2,514	2,263.90%	3,620.63%	2,842	4,087.144%	4,092.100%	4,092
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S066	EMPLC	0	0.0%	94.0%	0	279.0%	1,029.27%	1,122
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	187
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S080	OUT O	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S100	PRESC	0	7.915.0%	0.0%	124,790	73,909.59%	183,886.40%	216,660
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S101	MEDIC	30,625	50,185.164%	58,793.85%	289,156	341,932.118%	555,110.62%	641,210
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7915	HEALTH S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL022	RENTS	499	409.82%	526.78%	5,428	4,769.68%	5,717.83%	6,315
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL026	ORGAN	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL030	EQUIP	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL039	TELEC	1,988	1,348.68%	2,103.64%	5,988	6,313.105%	6,333.100%	6,450
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL062	WORK	0	0.0%	100.0%	0	1,199.0%	1,099.109%	1,199
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL066	EMPLC	0	0.0%	8.0%	0	0.0%	84.0%	92
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL070	IN STA	0	50.0%	0.0%	712	2,240.314%	612.366%	2,563
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL080	OUT O	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL023	CLIENT	1,318	1,755.133%	1,984.88%	16,598	15,198.92%	24,986.61%	26,745
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7916	REHABIL099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7917	REHABIL022	RENTS	152	304.200%	258.118%	1,964	1,671.85%	3,335.10%	3,589
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7917	REHABIL026	ORGAN	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7917	REHABIL039	TELEC	18	522.2.878%	182.859%	1,593	2,615.164%	1,603.163%	2,673
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7917	REHABIL064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7917	REHABIL066	EMPLC	0	0.0%	0.0%	694	695.100%	1,126.62%	1,126
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7917	REHABIL070	IN STA	0	0.0%	0.0%	174	0.0%	293.0%	293
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7917	REHABIL073	GRANT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7917	REHABIL080	OUT O	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7917	REHABIL037	EDUC	2,119	675.32%	2,147.31%	15,429	9,422.61%	15,632.60%	17,894
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	REHABIL099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE022	RENTS	0	0.0%	0.0%	80	140.175%	411.34%	521
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE026	ORGAN	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE039	TELEC	45	485.1.086%	127.381%	222	732.330%	633.116%	760
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE066	EMPLC	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE070	IN STA	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE080	OUT O	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE023	CLIENT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7918	JUVENILE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7919	CHAPTER030	EQUIP	0	0.0%	0.0%	0	0.0%	62.0%	681
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7919	CHAPTER039	TELEC	45	0.0%	18.0%	141	62.44%	56.110%	74
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7919	CHAPTER040	INDIRE	191	36.19%	159.22%	2,320	1,300.56%	1,928.67%	2,086
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7919	CHAPTER042	ADDITI	67	17.25%	53.28%	829	587.71%	658.89%	711
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7919	CHAPTER064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7919	CHAPTER070	IN STA	0	0.0%	166.0%	0	0.0%	1,829.0%	1,995
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7919	CHAPTER102	CONTI	0	713.0%	3,424.21%	0	713.0%	37,668.21%	41,092
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7919	CHAPTER071	PASS	0	-413.0%	0.0%	0	1,654.0%	0.0%	2,000
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7919	CHAPTER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7920	DOJ - SU0900	INDIRE	3	2.53%	6.28%	40	95.38%	67.52%	73
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4215	SUNUNU Y7920	DOJ - SU0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4220	MINORITY 7921	MINORITY022	RENTS	224	66.29%	388.17%	1,344	1,140.85%	2,330.49%	2,330
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4220	MINORITY 7921	MINORITY026	ORGAN	0	0.0%	0.0%	67	0.0%	270.0%	270
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4220	MINORITY 7921	MINORITY030	EQUIP	0	0.0%	90.0%	0	0.0%	992.0%	1,082
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4220	MINORITY 7921	MINORITY039	TELEC	17	401.2.292%	231.755%	1,514	2,691.178%	1,977.136%	3,023
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4220	MINORITY 7921	MINORITY041	AUDIT	0	25.0%	0.0%	166	208.125%	328.63%	468
2016	010	95	HHS: COMMISSIO	HHS: HJALL OTHER	4220	MINORITY 7921	MINORITY042	ADDITI	988	615.62%	1,361.45%	10,522	9,428.965%	14,498.65%	15,858
2016	010	95	HHS: COMMISSIO												

[illegible]

2016	010	95	HHS: COMMISSIO	HHS: TRPART TIME TEMP P4500	DIV OF FAI6127	EMPLOYM050	PERSC	8,528	6,218	73%	15,482	40%	70,586	103,722	147%	128,146	81%	143,872	
2016	010	95	HHS: COMMISSIO	HHS: TRPART TIME TEMP P4500	DIV OF FAI6132	DFA FIEL050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRPART TIME TEMP P4510	DIV OF CL17993	CLIENT S1050	PERSC	163,537	14,561	9%	29,517	49%	1,214,764	229,807	19%	219,255	105%	242,496	
2016	010	95	HHS: COMMISSIO	HHS: TRPART TIME TEMP P4510	DIV OF CL17994	CLIENT S1050	PERSC	0	0	0%	625	0%	0	0	0%	6,875	0%	7,500	
2016	010	95	HHS: COMMISSIO	HHS: TRPART TIME TEMP P4510	DIV OF CL17996	CLIENT S1050	PERSC	8,989	306	3%	0	0%	58,286	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRPART TIME TEMP P4510	DIV OF CL17997	DISABILT050	PERSC	0	1,854	0%	0	0%	0	15,154	0%	0	0%	24,661	
2016	010	95	HHS: COMMISSIO	HHS: TRPART TIME TEMP PERSONNEL TOTALS				191,390	30,225	16%	80,342	38%	1,381,133	432,638	31%	480,223	390%	566,294	
2016	010	95	HHS: COMMISSIO	HHS: TROVERTIME TOTALS4500	DIV OF FAI6125	DIRECTO1018	OVER1	412	66	16%	731	9%	2,631	3,448	131%	4,664	74%	5,000	
2016	010	95	HHS: COMMISSIO	HHS: TROVERTIME TOTALS4500	DIV OF FAI6127	EMPLOYM018	OVER1	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TROVERTIME TOTALS4500	DIV OF FAI6132	DFA FIEL018	OVER1	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TROVERTIME TOTALS4510	DIV OF CL17993	CLIENT S1018	OVER1	77,951	38,173	49%	60,098	64%	782,845	390,834	50%	603,552	65%	644,493	
2016	010	95	HHS: COMMISSIO	HHS: TROVERTIME TOTALS4510	DIV OF CL17994	CLIENT S1018	OVER1	0	1,295	0%	250	518%	0	2,758	0%	2,750	100%	3,000	
2016	010	95	HHS: COMMISSIO	HHS: TROVERTIME TOTALS4510	DIV OF CL17996	CLIENT E1018	OVER1	442	0	0%	0	0%	2,577	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TROVERTIME TOTALS4510	DIV OF CL17997	DISABILT018	OVER1	10,274	2,425	24%	3,908	82%	37,491	15,637	42%	14,260	110%	14,288	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6125	CATEGORY TOTALS		89,079	41,959	47%	64,986	65%	825,544	412,676	50%	625,226	66%	666,781	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6132	FOOD PAI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6125	DIRECTO1060	BENEF	46,574	29,062	62%	50,504	58%	400,297	348,190	87%	434,083	30%	465,075	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6127	EMPLOYM060	BENEF	91,724	64,154	70%	98,779	64%	767,035	782,904	102%	834,388	94%	891,790	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6132	DFA FIEL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6146	TEMP ASS060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6151	ADMINIST060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6153	SEPARAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6170	OAA APT0060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6171	ANB GRAI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6172	DFA FIEL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6174	APTD GRA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI6176	STATE AS060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI7148	CSBG 060	BENEF	3,874	2,319	60%	4,516	51%	27,073	27,386	101%	31,562	87%	33,772	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI7999	DEFAULT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI8025	WORKER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4500	DIV OF FAI8031	UNEMPLC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4510	DIV OF CL17993	CLIENT S1060	BENEF	908,843	678,018	75%	968,175	70%	7,491,346	7,654,962	102%	7,980,405	96%	8,513,443	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4510	DIV OF CL17994	CLIENT S1060	BENEF	59,783	25,173	42%	49,606	51%	517,649	410,575	79%	429,535	96%	447,542	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4510	DIV OF CL17996	CLIENT E1060	BENEF	86,679	1,413	2%	5,587	25%	669,073	38,433	6%	43,128	89%	46,262	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4510	DIV OF CL17997	DISABILT060	BENEF	46,806	28,735	61%	48,197	60%	355,137	346,384	98%	365,686	95%	392,399	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4510	ERP GRAN9779	ACTIVITY 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRBENEFITS TOTALS4510				1,244,282	828,874	67%	1,226,365	68%	10,227,608	9,608,833	94%	10,118,788	95%	10,800,283	
2016	010	95	HHS: COMMISSIO	HHS: TRCONSULTANTS TO4500	DIV OF FAI6125	DIRECTO046	CONSL	0	0	0%	0	0%	228,384	0	0%	172,794	0%	172,794	
2016	010	95	HHS: COMMISSIO	HHS: TRCONSULTANTS TO4500	DIV OF FAI7521	SNAP GR046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCONSULTANTS TO4510	DIV OF CL17993	CLIENT S1046	CONSL	600,674	126,161	21%	775,858	16%	7,178,593	6,018,946	84%	9,272,207	65%	9,653,626	
2016	010	95	HHS: COMMISSIO	HHS: TRCONSULTANTS TO4510	DIV OF CL17997	DISABILT046	CONSL	117,326	101,336	86%	180,606	56%	705,483	500,473	71%	1,085,988	46%	1,173,911	
2016	010	95	HHS: COMMISSIO	HHS: TRCONSULTANTS TOTALS				717,999	227,497	32%	956,464	24%	8,112,460	6,519,419	80%	10,530,989	62%	11,000,331	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI0004	UNRESTR020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI5435	FOOD PAI020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6125	DIRECTO020	CURR	12,874	28,380	220%	12,935	22%	207,717	213,865	103%	208,703	102%	227,691	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6127	EMPLOYM020	CURR	2,684	3,927	146%	2,795	141%	38,600	29,691	107%	39,922	33%	51,766	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6132	DFA FIEL020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6146	TEMP ASS020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6151	ADMINIST020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6153	SEPARAT020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6170	OAA APT020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6171	ANB GRAI020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6172	REFUGEE020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6174	APTD GRA020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI6176	STATE AS020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI7148	CSBG 020	CURR	0	0	0%	0	0%	0	219	46,632%	2,006	0%	2,006	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI7521	SNAP GR020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI8025	WORKER020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4500	DIV OF FAI8031	UNEMPLC020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4510	DIV OF CL17993	CLIENT S1020	CURR	13,864	12,028	87%	13,309	90%	150,844	107,927	72%	144,799	75%	153,865	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4510	DIV OF CL17994	CLIENT S1020	CURR	58	148	256%	113	130%	806	1,494	185%	1,583	94%	1,722	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4510	DIV OF CL17995	CLIENT S1020	CURR	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4510	DIV OF CL17996	CLIENT E1020	CURR	191	0	0%	92	0%	5,860	1,884	32%	2,826	67%	4,719	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS4510	DIV OF CL17997	DISABILT020	CURR	1,399	46	3%	778	6%	14,665	4,061	28%	8,154	50%	9,772	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENS9990	ERP GRAN9779	ACTIVITY 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: TRCURRENT EXPENSE TOTALS				31,069	44,528	143%	30,003	148%	418,483	358,741	86%	407,988	98%	451,535	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI1239	FRAUD PF041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI1239	FRAUD PF080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI1239	FRAUD PF102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI1239	FRAUD PF103	CONT	0	0	0%	0	0%	79,617	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI1239	FRAUD PF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6125	DIRECTO021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6125	DIRECTO022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6125	DIRECTO026	ORGAN	0	0	0%	0	0%	190	13,520	7,116%	190	7,116	

2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6146	TEMP AS062	WORK	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6146	TEMP ASS083	HARD	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6146	TEMP ASS501	PAYME	1,497,514	1,247,875	83%	1,664,697	75%	15,699,948	13,903,055	89%	17,452,701	80%	19,337,736		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6146	TEMP ASS502	PAYME	54,262	52,804	97%	258,549	20%	557,590	506,630	91%	2,656,704	19%	2,826,497		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6146	TEMP ASS538	EMERG	6,049	9,883	163%	35,175	28%	117,248	99,822	71%	681,768	1%	750,000		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6146	TEMP ASS999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6151	ADMINIS	539	PAYME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6151	ADMINIS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6153	SEPARAT	501	PAYME	6,201	3,626	58%	7,342	49%	67,744	52,496	77%	80,215	65%	87,360	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6153	SEPARAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6170	OAA APTC	072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6170	OAA APTC	102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6170	OAA APTC	103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6170	OAA APTC	501	PAYME	299,862	327,226	109%	326,282	100%	3,217,160	3,533,675	110%	3,500,624	101%	3,829,000	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6170	OAA APTC	502	PAYME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6170	OAA APTC	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6171	ANB GRA	501	PAYME	22,233	18,736	84%	24,748	76%	258,528	224,723	87%	287,775	78%	312,900	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6171	ANB GRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6172	REFUGEE	501	PAYME	-132,458	18,139	0%	-298,636	0%	230,979	194,664	84%	520,760	37%	559,402	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6172	REFUGEE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6174	APTD GR	501	PAYME	987,379	933,730	95%	987,014	95%	10,779,276	10,658,196	99%	10,775,296	99%	11,742,968	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6174	APTD GR	502	PAYME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6174	APTD GR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6176	STATE AS	501	PAYME	171,266	117,382	69%	156,029	75%	1,739,352	1,473,561	85%	1,584,610	93%	1,695,000	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6176	STATE AS	502	PAYME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6176	STATE AS	538	EMERG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI6176	STATE AS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	026	ORGAN	0	0.0%	0.0%	0	0.0%	1,441	0.0%	1,500	0%	1,500		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	039	TELEC	60	0.0%	0.0%	40	0%	330	0.0%	224	0%	328		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	040	INDIRE	12	-16	130%	24	66%	131	-171	-130%	262	65%	550	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	041	AUDIT	213	13	6%	286	55%	3,023	2,908	96%	4,059	72%	4,579	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	042	ADDIT	352	228	65%	352	65%	4,043	3,854	95%	4,043	95%	4,329	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	064	RET P	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	070	IN STA	0	0.0%	0.0%	0	0.0%	56	0.0%	543	0%	1,124		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	080	OUT O	0	0.0%	0.0%	0	0.0%	3,394	2,851	84%	5,467	52%	6,500	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	1102	CONTI	372,037	962,128	259%	632,984	141%	2,932,724	3,502,326	119%	4,989,738	11%	5,441,796	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7148	CSBG	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7521	SNAP GR	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7521	SNAP GR	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI7521	SNAP GR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI8025	WORKER	041	AUDIT	0	3.0%	0.0%	55	55	100%	55	100%	55	100%	55	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI8025	WORKER	062	WORK	8,692	-3,333	38%	8,418	-40%	147,499	78,803	53%	142,858	55%	173,171	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI8025	WORKER	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI8031	UNEMPL	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4500	DIV OF FAI8031	UNEMPL	062	WORK	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5022	RENTS	625	1,281	205%	669	181%	8,036	7,083	88%	8,608	181%	9,275	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5028	TRANS	1,662	3,359	202%	2,121	158%	23,623	25,444	108%	30,140	84%	34,982	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5030	EQUIP	0	4,851	0%	0	0%	3,083	5,686	184%	5,416	105%	5,686	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5039	TELEC	15,477	27,630	179%	17,638	157%	69,479	87,270	126%	79,179	110%	105,837	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5040	INDIRE	17,853	0.0%	0.0%	194,533	209,809	108%	192,696	109%	209,809	0%	209,809	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5041	AUDIT	0	0.0%	0.0%	14,873	13,411	90%	8,019	167%	13,411	0%	13,411	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5042	ADDIT	0	0.0%	0.0%	582,598	412,002	71%	330,805	125%	412,002	0%	412,002	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5061	UNEMPL	-1,026	0.0%	0.0%	0	0.0%	6,498	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5064	RET P	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5066	EMPLC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5070	IN STA	11,040	37,095	338%	11,044	338%	171,181	159,634	93%	171,181	93%	186,155	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5102	CONTI	0	0.0%	0.0%	50,000	0%	0	0.0%	550,000	0%	600,000	0	600,000
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7993	CLIENT	5999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7994	CLIENT	5039	TELEC	592	1,211	205%	2,311	52%	1,992	5,208	261%	7,783	67%	7,783	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7994	CLIENT	5041	AUDIT	36	30	84%	47	63%	478	355	74%	635	56%	702	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7994	CLIENT	5064	RET P	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7994	CLIENT	5070	IN STA	3,259	236	7%	5,013	5%	36,109	13,198	37%	55,548	24%	64,194	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7994	CLIENT	5999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7995	CLIENT	5066	EMPLC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7995	CLIENT	5070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7995	CLIENT	5080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7995	CLIENT	5999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7996	CLIENT	E022	RENTS	43	86	200%	80	108%	498	473	95%	920	51%	1,000	
2016	010	95	HHS: COMMISSIO	HHS: TRALL OTHER	4510	DIV OF CLI7996	CLIENT	E039	TELEC	1,584	1,357	86%	966	141%	9,320	6,331	68%	5,6			

2016				010	95	HHS: COMMISSIO	HHS: OF	BENEFITS TOTALS	4700	OFF. OF M7937	MEDICAID060	BENE	137,523	106,126	771%	150,467	1,150,992	1,210,727	105%	1,259,327	96%	1,347,526			
2016				010	95	HHS: COMMISSIO	HHS: OF	BENEFITS TOTALS	4700	OFF. OF M7946	AFFORDA060	BENE	8,892	0	0%	20,828	63,850	17,638	28%	149,564	12%	161,492			
2016					010	95	HHS: COMMISSIO	HHS: OF	BENEFITS TOTALS				146,414	106,126	72%	171,295	1,214,842	1,228,365	101%	1,408,891	87%	1,509,018			
2016				010	95	HHS: COMMISSIO	HHS: OF	CURRENT EXPENSES	4700	OFF. OF M7937	MEDICAID020	CURR	4,843	7,562	156%	8,980	78,948	120,419	153%	146,391	12%	166,455			
2016				010	95	HHS: COMMISSIO	HHS: OF	CURRENT EXPENSES	4700	OFF. OF M7943	AFFORDA020	CURR	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	CURRENT EXPENSES	4700	OFF. OF M7946	AFFORDA020	CURR	8,312	0	0%	10,400	20,725	17,942	87%	25,933	0%	26,818			
2016					010	95	HHS: COMMISSIO	HHS: OF	CURRENT EXPENSE TOTALS				13,154	7,562	57%	19,380	99,673	138,360	139%	172,324	80%	193,273			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M3099	NHPPP T0401	AUDIT	28,016	15,723	56%	33,985	144,998	351,270	242%	175,890	200%	351,270			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M3099	NHPPP T0100	PRESC	638,448	295,443	46%	870,706	4,078,155	5,766,142	141%	5,561,727	104%	6,417,751			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M3099	NHPPP T0101	MEDIC	2,048,585	1,814,904	89%	3,045,174	16,890,704	20,805,202	123%	25,107,641	83%	27,856,935			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M3099	NHPPP T0102	CONTR	24,907,167	30,185,224	121%	57,548,756	335,920,035	333,116,833	101%	333,116,833	101%	393,127,934			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M3099	NHPPP T0565	OUTPA	798,966	910,172	114%	981,246	8,131,792	8,768,806	108%	9,987,026	88%	10,940,469			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M3099	NHPPP T0999	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M5201	IDN FUND041	AUDIT	0	0	0%	622	0	0	0%	6,839	0%	7,461			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M5201	IDN FUND070	IN STA	0	0	0%	83	0	0	0%	917	0%	1,000			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M5201	IDN FUND080	OUT O	0	0	0%	41	0	0	0%	4,587	0%	5,000			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M5201	IDN FUND102	CONTR	0	0	0%	1,242	337	0%	0	0%	13,665,710	0%	14,908,047		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M5201	IDN FUND999	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID022	RENTS	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID026	ORGAN	0	0	0%	0	8,252	7,500	91%	8,400	89%	8,400			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID030	EQUIP	450	0	0%	1,000	0	450	0%	1,000	0%	1,000			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID039	TELEC	2,882	7,804	271%	3,825	204%	25,574	29,719	116%	33,944	88%	46,020		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID040	INDIRE	9,707	0	0%	2,409	0	111,819	30,161	27%	27,752	109%	30,161		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID041	AUDIT	675	804	119%	889	90%	6,844	7,186	105%	9,020	80%	9,723		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID042	ADMIT	10,235	9,018	88%	11,544	78%	111,584	113,108	101%	125,857	90%	137,401		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID049	TRANS	0	0	0%	0	26,772	21,085	79%	36,347	0%	50,385			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID057	BOOKS	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID061	UNEMF	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID062	WORK	0	0	0%	5	0	58	0%	53	108%	58			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID064	RET P	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID066	EMPLC	150	0	0%	17	0	130	8%	185	70%	260			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID070	IN STA	16	48	290%	17	277%	1,010	813	80%	1,060	77%	1,200		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID080	OUT O	368	0	0%	478	0	398	9%	6,000	7%	6,000			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID101	MEDIC	25,019	18,796	75%	36,872	51%	201,122	259,935	129%	296,407	88%	350,000		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID102	CONTR	367,173	156,699	43%	392,672	40%	6,743	5,994	134	88%	7,211	687	83%	8,197,929
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7937	MEDICAID999	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7939	STATE PH503	STATE	2,312,269	3,250,446	141%	3,785,291	96%	21,203,465	34,847,165	164%	34,711,055	100%	38,052,495		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7939	STATE PH999	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7940	PROVIDE041	AUDIT	-14,516	0	0%	0	0	114	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7940	PROVIDE100	PRESC	1,422,437	0	0%	15,330	0	12,346	684	0%	133,063	0%	147,200		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7940	PROVIDE101	MEDIC	9,225,548	0	0%	7,588	0	256,984	642	0%	211,360	0%	220,800		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7940	PROVIDE165	OUTPA	1,871,582	0	0%	8,988	0	23,521	177	0%	112,954	0%	124,200		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7940	PROVIDE999	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7941	BCC PRO041	AUDIT	40	0	0%	0	345	0	0	0%	0	0%	0		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7941	BCC PRO100	PRESC	4701	0	0%	0	4,897	0	0	0%	0	0%	0		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7941	BCC PRO101	MEDIC	5,252	0	0%	0	147,492	0	0	0%	0	0%	0		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7941	BCC PRO565	OUTPA	16,412	0	0%	0	313,541	0	0	0%	0	0%	0		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7941	BCC PRO999	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7942	FAMILY P041	AUDIT	47	0	0%	0	544	0	0	0%	0	0%	0		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7942	FAMILY P0101	MEDIC	43,522	0	0%	0	596,804	0	0	0%	0	0%	0		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7942	FAMILY P0102	CONTR	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7942	FAMILY P099	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7943	UNCOMP041	AUDIT	0	25	0%	0	193	9,413	4,877%	771	1,221%	100,350			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7943	UNCOMP0102	CONTR	11,265	0	0%	16,622	0	180,404	243,056	135%	266,200	91%	324,704		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7943	UNCOMP015	HOSP	49,841,274	191,376,111	384%	139,235,912	137%	50,018,544	191,376,111	383%	139,731,131	37%	191,376,112		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7943	UNCOMP999	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7944	UNH FED041	AUDIT	57	0	0%	128	0	223	134	60%	500	27%	500		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7944	UNH FED102	CONTR	0	31,744	0%	0	222,720	165,513	74%	500,000	33%	500,000			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7944	UNH FED999	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7945	EHR INCE041	AUDIT	363	37	10%	298	12%	4,182	1,171	28%	3,432	34%	3,486		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7945	EHR INCE101	MEDIC	35,417	0	0%	29,692	0	3,018,536	522,206	17%	2,530,643	21%	2,717,568		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7945	EHR INCE102	CONTR	33,832	19,535	58%	50,653	39%	682,756	480,181	70%	1,022,213	47%	1,038,956		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7945	EHR INCE999	FCLG	0	0	0%	0	0	0	0%	0	0%	0			
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7946	AFFORDA030	EQUIP	0	0	0%	0	3,007	0	0	0%	1,491	0%	5,000		
2016				010	95	HHS: COMMISSIO	HHS: OF	ALL OTHER	4700	OFF. OF M7946	AFFORDA041	AUDIT	2,500	78	3%	1,195	7%	14,355	1,						

2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf039	TELEC	539	1,197	222%		1,033	116%		4,036	3,354	83%		7,737	43%		8,870
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf041	AUDIT	25	20	82%	25	281	%	242	306	127%		245	125%		277	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf042	ADDITI	340	186	55%		339	55%	4,648	2,679	58%		4,629	58%		5,000	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf049	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf064	RET P	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf066	EMPLC	0	0	0%	0	125	0%	0	0	0%	0	1,375	0%		1,500	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf070	IN STA	1,469	2,273	155%		1,750	130%		26,084	26,463	101%		31,091	85%		38,135
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf080	OUT O	0	0	0%	0	0	0%	0	761	0	0%	2,500	0%		2,500	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf102	CONTR	0	0	0%	0	0	0%	5,969	40,000	670%		54,722	73%		54,722	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf103	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8930	LONG TEf999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 039	TELEC	268	250	93%		362	93%	1,603	1,484	93%		2,169	68%		3,021	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 041	AUDIT	26	5	21%		37	14%		382	64	17%		549	12%		580
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 042	ADDITI	1,190	769	65%		1,354	65%	16,268	10,402	64%		18,517	65%		20,000	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 057	BOOK	0	0	0%	0	45	0%	0	0	0%	0	495	0%		540	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 064	RET P	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 066	EMPLC	0	0	0%	0	52	0%	0	0	0%	0	572	0%		624	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 070	IN STA	377	0	0%	0	333	0%	8,323	605	7%		7,353	8%		7,956	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 080	OUT O	0	0	0%	0	208	0%	0	0	0%	0	2,292	0%		2,500	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM8931	NURSING 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi030	EQUIP	0	0	0%	0	63	0%	0	0	0%	0	688	0%		750	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi039	TELEC	6,845	6,213	91%		7,121	87%	33,980	37,418	110%		35,350	106%		41,280	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi041	AUDIT	46	0	0%	0	48	0%	534	626	117%		558	112%		626	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi042	ADDITI	3,468	2,080	60%		3,716	56%	47,410	28,916	61%		50,806	57%		54,876	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi057	BOOK	0	0	0%	0	12	0%	0	0	0%	0	131	0%		143	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi064	RET P	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi066	EMPLC	0	3,360	0%	0	0	0%	2,748	3,490	127%		4,241	82%		4,658	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi070	IN STA	14,328	16,434	115%		13,245	124%	142,437	138,608	97%		131,666	105%		153,114	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi080	OUT O	0	0	54%	0	167	32%	0	365	0%		1,833	20%		2,000	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi233	LITGA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4805	PROGRAM9250	FIELD OPi999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T10885	ARRA COi041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T10885	ARRA COi502	PAYME	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T10885	ARRA COi999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi039	TELEC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi066	EMPLC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T12202	CATASTRi999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T13317	ADMIN ONi041	AUDIT	102	11	11%		96	11%	249	204	82%		233	87%		254	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T13317	ADMIN ONi070	IN STA	0	0	0%	0	23	0%	0	87	0%		252	34%		275	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T13317	ADMIN ONi080	OUT O	0	0	0%	0	0	0%	1,262	633	50%		1,265	50%		1,265	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T13317	ADMIN ONi102	CONTR	26,703	21,578	81%		32,123	67%	305,549	247,732	75%		367	56%		398,162	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T13317	ADMIN ONi999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T16181	SENIOR W073	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T16181	SENIOR W999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A022	RENTS	155	195	126%		260	75%	1,146	1,086	95%		1,918	57%		1,990	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A028	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A039	TELEC	378	416	110%		1,401	90%	1,573	3,011	131%		5,826	52%		7,865	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A040	INDIRE	44	207	471%		207	100%	589	2,485	422%		2,773	90%		3,000	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A041	AUDIT	553	589	106%		600	98%	7,573	5,785	76%		8,216	70%		8,955	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A042	ADDITI	705	321	46%		609	53%	9,633	4,994	52%		8,332	60%		9,000	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T17872	ADM ON A049	TRANS	24,082	14,733	61%		26,108	56%	24,841	34,408	139%		26,931	128%		44,534	
2016	010	95	HHS: COMMISSIO	HHS																			

2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8920	MONEY F042	ADDDIT	69	46	67%			81	57%		948	620	65%		1,111	55%	1,200	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8920	MONEY F066	EMPLC	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8920	MONEY F070	IN STA	0	0	0%				0%		238	0	0%		350	0%	350	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8920	MONEY F080	OUT O	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8920	MONEY F102	CONTR	0	28,096	1%				0%		298,560	254,548	85%		464,093	55%	599,877	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8920	MONEY F999	FOOD	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID021	FOOD	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID030	EQUIP	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID039	TELEC	45	83	186%				43	186%	249	347	139%		237	146%	1,000	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID040	INDIRE	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID041	AUDIT	25	35	140%				59	59%	303	300	99%		723	42%	784	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID042	ADDDIT	113	125	111%				203	62%	1,542	1,439	93%		2,777	52%	3,000	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID064	RET PA	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID066	EMPLC	0	0	0%				42	0%	0	0	0%		458	0%	500	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID070	IN STA	0	0	108%				0%		336	0	0%		0	0%	284	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID080	OUT O	0	0	0%				0%		146	886	605%		1,837	48%	1,837	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID102	CONTR	16,494	26,401	160%				20,734	127%	232,118	231,624	100%		291,789	79%	311,282	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8925	MEDICAID999	FCLG	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8943	ADRD 070	IN STA	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8943	ADRD 080	OUT O	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8943	ADRD 502	PAYME	25,931	21,243	82%				57,636	337%	202,896	299,116	147%		450,971	166%	514,754	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8943	ADRD 542	HOMEI	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T8943	ADRD 999	FCLG	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE022	RENTS	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE027	TRANS	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE030	EQUIP	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE040	INDIRE	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE041	AUDIT	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE048	CONTR	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE070	IN STA	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE080	OUT O	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE102	CONTR	2,493	5,620	225%				2,862	196%	30,000	27,257	91%		34,436	79%	34,436	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9010	VOLUNTE999	FCLG	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S040	INDIRE	0	7	711	1,066%			69	103%	89	824	927%		924	89%	1,000	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S041	AUDIT	417	449	108%				470	96%	3,751	4,391	117%		4,219	104%	4,500	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S080	OUT O	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S102	CONTR	23,365	19,367	83%				28,452	68%	224,896	213,783	95%		273,859	78%	322,161	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S040	SOCIAL	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S042	HOMEI	0	0	0%				0%		164,075	0	0%		1	0%	1	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S043	ADULT	457,439	349,907	76%				708,620	49%	4,655,140	4,481,829	96%		7,211,289	62%	7,793,015	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S044	MEALS	229,892	231,158	101%				257,409	90%	2,352,364	2,324,856	99%		2,633,927	88%	2,858,794	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S045	IAND F	16,884	13,856	82%				22,582	261%	138,207	146,101	106%		184,738	79%	196,372	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S066	ADULT	22,314	23,023	103%				56,050	41%	245,515	256,520	104%		616,689	42%	673,184	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S099	FCLG	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SOCIAL S028	ORGAN	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SERVICE039	TELEC	185	69	374%				1,499	40%	2,214	1,877	85%		17,963	10%	20,594	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SERVICE066	EMPLC	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SERVICE070	IN STA	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SERVICE102	CONTR	56,749	48,497	85%				73,228	66%	471,123	497,041	106%		607,923	82%	646,885	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4810	GRANTS T9255	SERVICE099	FCLG	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 035	SHARE	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 040	INDIRE	623	9,133	1,466%				8,861	1103%	8,344	105,699	1,267%		118,683	89%	128,395	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 041	AUDIT	10,866	19,695	181%				17,118	115%	113,045	179,108	158%		178,143	101%	196,053	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 504	NURS	18,565,363	14,958,053	81%				18,653,195	80%	179,490,604	179,055,688	100%		180,339,763	99%	196,368,058	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 505	MID LE	726,542	782,204	107%				748,659	104%	8,719,272	8,904,842	102%		9,864,703	92%	9,838,380	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 506	ELDEF	2,719,125	2,856,361	105%				2,870,745	105%	32,760,251	34,322,391	105%		34,586,991	105%	37,591,873	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 514	PROSI	0	0	0%				4,426	61%	0	0	0%		48,692	716	53	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 516	MEDIC	0	-6,560	0%				6,292	434	0	63,846	250	0%		69,216	772	322
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 529	HOMEI	566,490	557,858	98%				668,726	83%	7,580,667	8,903,034	117%		8,948,776	99%	9,690,515	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5942	NURSING 999	FCLG	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5943	PROSHAF040	INDIRE	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5943	PROSHAF041	AUDIT	0	0	0%				0%		22,114	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5943	PROSHAF514	PROSI	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5943	PROSHAF999	FCLG	0	0	0%				0%		0	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5943	MEDICAID040	INDIRE	268	0	0%				0%		3,587	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5944	MEDICAID041	AUDIT	8,910	0	0%				0%		37,476	0	0%		0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF5944	MEDICAID0516	MEDIC	107,103	6,560	6%				18,762	35%	74,995,556	13,137,672	18%		13,137,672	100%	13,137,672	
2016	010</																							

2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF8932	NURSING	064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF8932	NURSING	066	EMPLC	100	0.0%	1,000.0%	100	0.0%	1,000.0%	1,000	0.0%	1,000
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF8932	NURSING	070	IN STA	928	52.6%	1,506.3%	5,550	2,020.36%	9,005.22%	10,724	0.0%	10,724
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF8932	NURSING	080	OUT O	0	0.0%	208.0%	0	0.0%	2,292.0%	2,500	0.0%	2,500
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF8932	NURSING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: ELALL OTHER	4815	LTC ELDEF8932	CATEGORY TOTALS			27,804,301.6	22,938,442.92%	37,406,264.91%	362,242,871	342,399,521	95.2%	406,621,784.94%	441,663,240	95.2%
2016	010	95	HHS: COMMISSIO	HHS: ELAGENCY TOTALS						28,674,934	23,490,308.82%	38,200,207.61%	370,049,295	349,000,851	94.4%	413,548,379.84%	449,110,252	94.4%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4905	COMMUNIT2983	DIRECTO	010	PERSC	31,176	21,589.69%	56,792.38%	148,989	268,101	180%	271,404.99%	309,265	180%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4905	COMMUNIT2983	DIRECTO	012	PERSC	10,275	7,842.76%	6,547.121%	105,097	56,515.54%	54,000.0%	66,046.86%	70,351	54.00%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4905	COMMUNIT2983	DIRECTO	017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2987	PROGRAM	010	PERSC	47,171	52,891.112%	57,057.93%	407,933	430,758	106%	493,423.87%	539,150	106%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2987	PROGRAM	012	PERSC	11,094	7,544.68%	11,350.66%	87,674	89,720	102%	89,696.100%	97,263	102%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2987	PROGRAM	017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2987	PROGRAM	059	TEMP	0	0.0%	0.0%	0	1,133	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2988	PREVENT	010	PERSC	19,946	12,843.64%	20,948.61%	155,264	162,690	105%	163,062.100%	177,092	105%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2988	PREVENT	017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2989	GOVERN	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2990	CLINICAL	010	PERSC	32,540	23,495.72%	33,274.71%	296,014	238,004	80%	302,687.79%	320,610	80%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2990	CLINICAL	017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2993	SAMHSA	010	PERSC	6,797	22,958.338%	72.31.894%	49,295	22,958	47%	522.4.398%	498	47%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2993	SAMHSA	017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSON	4915	BUREAU Q2993	SAMHSA	059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			159,001	103,246.65%	185,950.56%	1,308,356	1,268,745.97%	1,386,841.91%	1,514,229	95.2%	1,514,229
2016	010	95	HHS: COMMISSIO	HHS: DIV PART TIME TEMP P4915		BUREAU Q2987	PROGRAM	050	PERSC	0	0.0%	5,417.660%	0	34,421.0%	59,583.58%	65,000	0.0%	65,000
2016	010	95	HHS: COMMISSIO	HHS: DIV PART TIME TEMP P4915		BUREAU Q2988	PREVENT	050	PERSC	0	0.0%	0.0%	0	0.0%	1.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: DIV PART TIME TEMP P4915		BUREAU Q2990	CLINICAL	050	PERSC	2,369	-33.041.1395%	26.113.542%	13,323	158.13%	158.13%	172	0.0%	172
2016	010	95	HHS: COMMISSIO	HHS: DIV PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			2,369	2,734.115%	5,444.50%	13,323	34,422.558%	59,740.58%	65,173	0.0%	65,173
2016	010	95	HHS: COMMISSIO	HHS: DIV BENEFITS TOTALS	4905	COMMUNIT2983	DIRECTO	010	BENEF	15,457	12,949.84%	23,213.56%	99,066	132,732	134%	148,775.89%	163,263	134%
2016	010	95	HHS: COMMISSIO	HHS: DIV BENEFITS TOTALS	4915	BUREAU Q2987	PROGRAM	060	BENEF	28,555	30,885.108%	34,437.90%	249,899	262,220	105%	301,374.87%	324,824	105%
2016	010	95	HHS: COMMISSIO	HHS: DIV BENEFITS TOTALS	4915	BUREAU Q2988	PREVENT	060	BENEF	8,251	5,932.72%	8,761.68%	67,624	69,557	103%	71,810.97%	76,714	103%
2016	010	95	HHS: COMMISSIO	HHS: DIV BENEFITS TOTALS	4915	BUREAU Q2990	CLINICAL	060	BENEF	13,114	13,667.104%	14,687.93%	137,979	122,224	89%	154,526.79%	161,298	89%
2016	010	95	HHS: COMMISSIO	HHS: DIV BENEFITS TOTALS	4915	BUREAU Q2993	SAMHSA	060	BENEF	3,019	-10.012.332%	6.1174.431%	54,767	10,662	19%	104.10.238%	101	19%
2016	010	95	HHS: COMMISSIO	HHS: DIV BENEFITS TOTALS			CATEGORY TOTALS			68,395	53,421.78%	81,103.66%	609,335	597,396	98%	676,589.88%	726,200	98%
2016	010	95	HHS: COMMISSIO	HHS: DIV CURRENT EXPENSES	4905	COMMUNIT2983	DIRECTO	010	CURR	0	0.0%	0.0%	303	828	273%	6,427.13%	6,598	273%
2016	010	95	HHS: COMMISSIO	HHS: DIV CURRENT EXPENSES	4905	COMMUNIT2985	CLINICAL	020	CURR	272	0.0%	10,316.0%	6,211	428	7%	235,976.0%	272,764	7%
2016	010	95	HHS: COMMISSIO	HHS: DIV CURRENT EXPENSES	4905	COMMUNIT8877	STATE INF	030	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV CURRENT EXPENSES	4915	BUREAU Q2407	PF22 GRA	020	CURR	0	0.0%	82.0%	0	0.0%	0.0%	904.0%	986	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV CURRENT EXPENSES	4915	BUREAU Q2987	PROGRAM	020	CURR	769	1,482.193%	1,003.148%	7,438	9,843	132%	9,696.102%	11,054	132%
2016	010	95	HHS: COMMISSIO	HHS: DIV CURRENT EXPENSES	4915	BUREAU Q2988	PREVENT	020	CURR	67	215.323%	63.344%	5,227	245.5%	4,916.5%	5,000	5.22%	5,000
2016	010	95	HHS: COMMISSIO	HHS: DIV CURRENT EXPENSES	4915	BUREAU Q2990	CLINICAL	020	CURR	154	3,710.2406%	1,316.282%	225	4,903	2,175%	1,923.255%	5,000	2.17%
2016	010	95	HHS: COMMISSIO	HHS: DIV CURRENT EXPENSES	4915	BUREAU Q2993	SAMHSA	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV CURRENT EXPENSE TOTALS			CATEGORY TOTALS			1,262	5,408.429%	12,779.42%	19,404	16,249	84.2%	259,842.6%	301,402	84.2%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	010	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	010	EQUIP	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000	0.0%	5,000
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	010	TELEC	442	60.137%	2,456.25%	2,524	3,691	148%	14,333.26%	18,360	148%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	040	INDIRE	243	784.34%	784.34%	2,860	-3,111	-109%	9,215.13%	10,000	-109%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	041	AUDIT	8	12.154%	16.76%	77	73	95%	155.47%	179	95%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	042	ADDITI	173	261.151%	1,677.16%	2,405	3,262	136%	23,334.14%	25,000	136%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	066	EMPLC	0	0.0%	0.0%	120	0.0%	4,500.0%	4,500	0.0%	4,500
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	070	IN STA	867	681.79%	4,804.114%	2,474	3,002	121%	13,710.22%	16,088	121%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	080	OUT O	0	240.0%	833.29%	0	240.0%	9,167.3%	10,000	240.0%	10,000
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	010	CONTR	0	0.0%	0.0%	262,704	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2983	DIRECTO	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	34,957	0.0%	34,957
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	030	EQUIP	0	0.0%	0.0%	13,630	30,764	226%	61,570.50%	61,570	226%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	037	TECHN	0	0.0%	0.0%	19,200	16,207	84%	149,698.11%	149,698	84%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	038	TECHN	0	0.0%	46,796.0%	0	13,721	0%	514,761.3%	561,557	0%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	039	TELEC	2,052	162.8%	6,573.2%	10,276	3,701	36%	32,914.11%	35,433	36%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	041	AUDIT	529	444.84%	4,274.10%	3,301	9,489	287%	26,679.36%	32,655	287%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	067	TRAINI	0	0.0%	0.0%	17,819	240.1%	861,870.0%	986,661	0.0%	986,661
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	068	REMU	0	0.0%	2,127.0%	0	0.0%	23,402.0%	25,529	0.0%	25,529
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	069	PROM	0	0.0%	30,424.0%	0	500.0%	334,665.0%	365,089	0.0%	365,089
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	070	IN STA	0	0.0%	0.0%	0	0.0%	20,980.0%	20,980	0.0%	20,980
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	080	OUT O	485	0.0%	1,369.43%	15,887	6,799	43%	44,561.15%	44,561	43%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	102	CONTR	736,223	1,505,906.205%	4,176,237.36%	3,638,609	9,887,933	272%	20,640,078.48%	27,915,400	272%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	502	PAYME	0	0.0%	83,226.0%	0	0.0%	915,490.0%	998,716	0.0%	998,716
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER	4905	COMMUNIT2985	BALANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: DIV ALL OTHER														

2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2990	CLINICAL 041	AUDIT	434	0.0%		502.0%	3,675	5,000	136%		4,260	117%	5,000	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2990	CLINICAL 042	ADDITI	490	294	60%	2,632	11%	4,556	6,510	143%		24,454	27%	27,000
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2990	CLINICAL 064	RET PA	0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2990	CLINICAL 070	IN STA	0	0	0%	0	0%	970	123	13%		2,500	5%	2,500
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2990	CLINICAL 080	OUT CO	0	0	0%	0	0%	0	0	0%		2,500	0%	2,500
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2990	CLINICAL 102	CONTI	412,612	352,173	85%	918,754	348%	6,475,943	6,916,727	107%		14,419,822	148%	14,998,766
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2990	CLINICAL 999	FCLG	0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2992	DRUG FO 102	CONTI	0	0	0%	2,083	0%	0	0	0%		22,917	0%	25,000
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2992	DRUG FO 999	FCLG	0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2993	SAMHSA 039	TELEC	196	0	0%	0	0%	1,076	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2993	SAMHSA 040	INDIRE	-169	0	0%	0	0%	505	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2993	SAMHSA 041	AUDIT	0	0	0%	0	0%	764	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2993	SAMHSA 042	ADDITI	-161	0	0%	0	0%	493	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2993	SAMHSA 064	RET PA	0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2993	SAMHSA 070	IN STA	0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2993	SAMHSA 080	OUT CO	0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2993	SAMHSA 102	CONTI	0	0	0%	0	0%	603,060	0	0%		1	1	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q2993	SAMHSA 999	FCLG	0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q5090	TREATME 041	AUDIT	0	20	0%	27	72%	0	46	0%		298	15%	325
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q5090	TREATME 080	OUT CO	0	0	0%	275	0%	0	0	0%		3,022	0%	3,297
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q5090	TREATME 102	CONTI	0	16,325	0%	26,781	161%	0	61,925	0%		294,594	21%	321,375
2016			010	95	HHS: COMMISSIO	449	HHS: DIVALL OTHER	4915	BUREAU Q5090	TREATME 999	FCLG	0	0	0%	0	0%	0	0	0%		0	0	
2016				95	HHS: COMMISSIO	449	HHS: DIVALL OTHER				CATEGORY TOTALS	1,587,389	2,227,206	140%	6,383,664	35%	14,794,018	19,841,266	134%		47,943,283	41%	56,893,907
2016				95	HHS: COMMISSIO	449	HHS: DIVAGENCY TOTALS					1,818,415	2,392,015	132%	6,668,940	36%	16,744,435	21,758,076	130%		50,326,295	43%	59,500,911
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR5110	OFFICE Q010	PERSC		16,182	11,264	70%	15,533	73%	127,193	123,593	97%		122,090	101%	133,882
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR5110	OFFICE Q012	PERSC		62,414	8,461	14%	42,433	67%	267,737	123,073	46%		182,023	58%	188,944
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR5110	OFFICE Q017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR5110	OFFICE Q019	HOLID		0	0	0%	0	0%	539	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR5115	HEALTH S010	PERSC		35,902	8,697	24%	38,640	23%	155,054	97,494	63%		166,880	58%	177,661
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR5115	HEALTH S012	PERSC		9,068	5,770	64%	9,280	62%	72,285	73,990	102%		73,970	100%	80,156
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR5115	HEALTH S017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR5117	ALCOHOL010	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR8131	WORKER010	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	ADMINISTR8579	UNEMPL010	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9000	BUREAU Q2203	INFORMA010	PERSC		15,937	-5,262	-33%	0	0%	123,921	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q2203	INFORMA012	PERSC		9,608	0	0%	0	0%	77,468	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q2203	INFORMA017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q2203	INFORMA019	HOLID		0	0	0%	0	0%	247	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5150	HEALTH S010	PERSC		27,009	-16,368	-61%	0	0%	211,961	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5150	HEALTH S017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5150	HEALTH S019	HOLID		0	0	0%	0	0%	959	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5150	HEALTH S059	TEMP		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5173	EPH TRAC010	PERSC		12,925	-110,117	-852%	19,806	-556%	91,762	63,704	69%		140,618	45%	154,763
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5173	EPH TRAC017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5173	EPH TRAC019	HOLID		0	0	0%	0	0%	394	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5173	EPH TRAC059	TEMP		0	126,966	143%	0	126,966	0%	0	126,966		145,081	186%	158,277
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5262	INFORMA010	PERSC		0	50,915	0%	29,905	170%	0	352,562	0%		328,955	107%	358,860
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q5262	INFORMA012	PERSC		0	6,533	0%	12,084	54%	0	79,239	0%		132,926	60%	145,010
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q8666	CANCER I010	PERSC		6,797	4,223	62%	6,923	61%	51,843	54,790	106%		52,802	104%	57,417
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q8666	CANCER I017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q8666	CANCER I019	HOLID		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q8667	BRFS 010	PERSC		7,433	3,873	52%	7,744	50%	52,965	54,790	103%		55,185	99%	59,407
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q8667	BRFS 017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q8667	BRFS 019	HOLID		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q8667	BRFS 010	PERSC		7,222	675	9%	6,886	-10%	60,428	35,726	59%		57,616	62%	62,537
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9005	BUREAU Q8662	NIOSH REQ017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q2218	HOSPITAL010	PERSC		7,418	1,726	23%	13,168	13%	58,756	95,925	163%		104,297	92%	113,075
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q2218	HOSPITAL017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5116	COMMUN010	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5116	COMMUN011	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5116	COMMUN012	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5116	COMMUN013	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5116	COMMUN014	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5116	COMMUN015	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5116	COMMUN016	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5149	RURAL HE010	PERSC		0	0	0%	0	0%	0	0	0%		0	0	
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5362	POLICY A010	PERSC		41,637	34,067	82%	49,123	69%	304,706	365,697	120%		359,488	102%	392,498
2016			010	95	HHS: COMMISSIO	090	HHS: HEFULL TIME PERSON9010	BUREAU Q5362	POLICY A017	FT EM		0	0	0%	0	0%	0	0	0%		0	0	
2016		</																					

2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q5530	FAMILY PLO10	PERSC	10,505	7,329	70%	15,845	46%	61,664	87,061	141%	93,009	94%	103,572
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q5530	FAMILY PLO17	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q5608	TOBACCO010	PERSC	32,002	14,759	46%	40,029	37%	252,713	223,923	89%	316,097	71%	342,852
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q5608	TOBACCO017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q5659	COMPREH010	PERSC	37,931	25,127	66%	46,006	55%	294,188	312,403	106%	356,820	68%	387,491
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q5659	COMPREH017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q5659	COMPREH059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q5896	ACA HOMI010	PERSC	5,974	4,064	68%	6,218	65%	46,177	48,155	104%	48,065	100%	52,210
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q5896	ACA HOMI017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q7967	ACA COO010	PERSC	7,418	-57,185	-771%	62	-91,966%	59,956	0	0%	503	0%	544
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q7967	ACA COO017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q8716	CORE VIP010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q9051	HEART DI010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q9062	OBESITY 010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q9062	OBESITY 017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9020	BUREAU Q9062	OBESITY 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q1830	CDC H1N1010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q1830	CDC H1N1019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q1830	CDC H1N1059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2222	RYAN WH010	PERSC	14,513	9,470	65%	15,370	62%	109,850	116,978	106%	116,342	101%	126,839
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2222	RYAN WH017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2222	RYAN WH019	HOLID	0	0	0%	0	0%	236	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2227	STD PREV010	PERSC	11,183	-1,424	-13%	0	0%	87,598	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2227	STD PREV017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2229	PHARMAC010	PERSC	17,229	16,253	94%	23,189	70%	134,340	125,412	93%	180,813	69%	197,556
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2229	PHARMAC017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2229	PHARMAC019	HOLID	0	0	0%	0	0%	593	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2229	PHARMAC059	TEMP I	0	0	0%	1,767	0%	0	0	0%	19,436	0%	21,203
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2239	HOSPITAL010	PERSC	19,544	16,892	86%	30,020	56%	126,570	179,911	142%	194,417	93%	215,431
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2239	HOSPITAL017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q2239	HOSPITAL019	HOLID	0	0	0%	0	0%	848	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5093	ADULT IMI059	TEMP I	0	0	0%	3,192	0%	0	0	0%	35,114	0%	38,306
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5170	DISEASE 010	PERSC	42,972	20,855	49%	32,997	63%	441,501	334,680	76%	339,015	99%	365,223
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5170	DISEASE 012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5170	DISEASE 017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5170	DISEASE 019	HOLID	0	0	0%	0	0%	1,840	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5171	EMERGEN010	PERSC	163,221	-1,410	-1%	0	0%	1,375,328	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5171	EMERGEN017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5171	EMERGEN019	HOLID	0	0	0%	0	0%	7,207	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5171	EMERGEN059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5174	MOSQUIT010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5178	IMMUNIZA010	PERSC	80,093	46,385	58%	86,574	54%	654,667	624,380	95%	707,643	88%	771,047
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5178	IMMUNIZA017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5178	IMMUNIZA019	HOLID	0	0	0%	0	0%	2,623	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5178	HOSP AC010	PERSC	12,771	4,423	35%	12,580	35%	99,053	68,161	68%	97,574	70%	105,961
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5178	HOSP AC017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5189	HIV/AIDS 010	PERSC	30,410	-436	-1%	0	0%	216,266	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5189	HIV/AIDS 017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5189	HIV/AIDS 019	HOLID	0	0	0%	0	0%	473	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q5345	FED ESAF010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q7536	STD/HIV P010	PERSC	0	30,165	0%	31,933	94%	0	312,828	0%	351,258	89%	383,190
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q7545	PH EMER010	PERSC	0	110,757	0%	117,449	94%	0	1,279,000	0%	1,291,938	99%	1,409,387
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9025	BUREAU Q7545	PH EMER019	HOLID	0	0	0%	42	0%	0	0	0%	458	0%	500
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q0901	HEALTHC010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q0905	HEALTHC 010	PERSC	52,052	30,870	59%	62,811	49%	389,974	379,263	97%	470,580	61%	514,568
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q1835	NH ELC 017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q1835	NH ELC 019	HOLID	0	0	0%	0	0%	1,563	0	0%	1	0%	1
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q1835	NH ELC 059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q1877	WATER A010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q1877	WATER A017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3026	FDA FERN010	PERSC	14,240	-12,959	-91%	0	0%	86,915	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3026	FDA FERN017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3026	FDA FERN019	HOLID	0	0	0%	0	0%	475	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3056	USDA FE010	PERSC	5,684	-4,514	-79%	0	0%	44,577	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3056	USDA FE017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3056	USDA FE019	HOLID	0	0	0%	0	0%	189	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3057	SHELLFIS010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3067	EMERGEN010	PERSC	14,492	-5,031	-35%	0	0%	113,239	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3067	EMERGEN017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q3067	EMERGEN019	HOLID	0	0	0%	0	0%	483	0	0%	0	0%	0
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q5126	EBOLA EU019	HOLID	0	0	0%	0	0%	0	0	10%	1	0%	1
2016	16	010	95	HHS: COMMISSIO	HHS: HSFULL TIME PERSON	9030	BUREAU Q5126	EBOLA EU059	TEMP I	0	6,068	0%	2,366							

2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9015	BUREAU Q9053	FDA FOOL050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q0825	ACA CCO 050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q0831	ACA MEG050	PERSC	1,699	1,198 70%	2,505 48%	10,589	13,921 131%	15,610 89%	20,091		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q0836	PRAMS 050	PERSC	3,904	2,655 68%	6,003 44%	31,120	36,331 117%	47,851 76%	51,852		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q0840	DEDEAL 050	PERSC	4,092	3,009 74%	4,452 58%	33,198	36,028 109%	36,116 100%	39,111		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q1844	FED NH P050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q2206	CHRONIC050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q2207	WIC FOOL050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q2214	ORAL HEA050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q2215	CDC ORA050	PERSC	0	3,319 0%	3,241 102%	0	35,308 0%	35,652 99%	38,893		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q2238	ABSTINEN050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q4526	MCH DAT050	PERSC	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q5121	HEALTH P050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q5190	MATERNA050	PERSC	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q5247	NEWBOR050	PERSC	1,279	0.0%	18,819 0%	1,279	3,447 270%	18,819 18%	48,570		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q5260	WIC SUPP050	PERSC	0	0.0%	339 0%	0	0.0%	3,730 0%	4,070		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q5530	FAMILY P050	PERSC	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q5608	TOBACC050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q5659	COMPRES050	PERSC	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q5896	ACA HOM050	PERSC	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q5906	SUID CAS050	PERSC	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q7967	ACA COO050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9020	BUREAU Q9051	HEART DI050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q1830	CDC H1N050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9035	BUREAU Q2222	RYAN WH050	PERSC	0	0.0%	1,231 10%	0	0.0%	13,536 0%	14,769		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q2223	BOSTON 050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q2227	STD PREV050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q2229	PHARMAC050	PERSC	6,321	1,440 23%	14,901 10%	21,653	51,581 238%	51,045 101%	59,683		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q2239	HOSPITAL050	PERSC	0	0.0%	250 0%	0	0.0%	2,750 0%	3,000		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q5170	DISEASE 050	PERSC	7,583	8,273 109%	10,529 79%	73,332	82,386 112%	101,825 81%	110,427		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q5171	EMERGEN050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q5178	IMMUNIZA050	PERSC	2,715	1,809 67%	3,022 60%	23,553	24,710 105%	26,216 94%	27,882		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q5189	HIV/AIDS 050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q7536	STD/HIV 050	PERSC	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q7545	PH EMER050	PERSC	0	0.0%	42 0%	0	0.0%	456 0%	500		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9025	BUREAU Q9055	EMERGEN050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q0901	HEALTHC050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q1835	NH ELC 050	PERSC	0	1,180 0%	0.0%	998	3,450 346%	24,800 14%	24,800		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q1877	WATER A050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q3026	FDA FERN050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q3056	USDA FEFO50	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q3057	SHELLFIS050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q3063	ASSOCIA050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q3067	EMERGEN050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q5230	PUBLIC H050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q5317	STATE BA050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q5317	RED TIDE 050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q7966	PUBLIC H050	PERSC	5,510	6,919 126%	6,740 103%	69,475	78,907 114%	84,976 93%	90,984		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q8276	FOOD EM050	PERSC	0	0.0%	2,250 0%	0	0.0%	24,750 0%	27,000		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q8280	BIOMONIT050	PERSC	0	0.0%	1,783 0%	0	0.0%	19,617 0%	21,400		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP P9030	BUREAU Q9059	FDA FERN050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: H&PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			45,512	35,684 78%	88,092 41%	358,605	438,832 122%	618,535 71%	701,666		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9000	ADMINISTR5110	OFFICE Q018	OVER1	0	0.0%	0.0%	2,779	3,056 110%	2,895 106%	3,600		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9000	ADMINISTR5115	HEALTH S018	OVER1	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9000	ADMINISTR5117	ALCOHOL018	OVER1	58	0.0%	0.0%	58	0.0%	1.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9005	BUREAU Q5160	CAL TH S018	OVER1	1,344	-1,401 -4%	0.0%	7,709	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9005	BUREAU Q5173	EPH TRAC018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9005	BUREAU Q5262	INFORMA018	OVER1	0	0.0%	83 0%	0	1,001 0%	918 109%	1,001		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9005	BUREAU Q8666	CANCER 018	OVER1	181	462 255%	534 87%	181	764 422%	534 143%	2,001		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9005	BUREAU Q9052	NIOSH RE018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9010	BUREAU Q5149	RURAL HE018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9010	BUREAU Q5362	POLICY A018	OVER1	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9010	BUREAU Q5997	STRENGT018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9010	BUREAU Q7965	RURAL HL018	OVER1	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q5165	BURW ZEAO18	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q5269	RADIOLOX018	OVER1	0	97 0%	333 98%	0	502 0%	3,667 14%	4,000		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q5390	FOOD PR018	OVER1	1,973	2,833 144%	2,425 117%	10,608	11,908 112%	13,041 91%	14,016		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q5391	RADIOLOX018	OVER1	2,381	782 33%	2,795 28%	11,979	10,126 85%	14,061 72%	15,000		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q5398	EMERGEN018	OVER1	386	0.0%	0.0%	3,661	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q5497	CHILDHOX018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q5667	CHRONIC018	OVER1	0	0.0%	0.0%	139	0.0%	139 0%	1		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q5698	LEAD POX018	OVER1	0	0.0%	0.0%	19	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q7964	LEAD PR018	OVER1	0	-177 0%	-1,104,065%	0	0.0%	2.0%	2		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9015	BUREAU Q9049	MMAMMOG018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9020	BUREAU Q0831	ACA MEG018	OVER1	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9020	BUREAU Q0836	PRAMS 018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9020	BUREAU Q1227	COMBINE018	OVER1	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9020	BUREAU Q2206	CHRONIC018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9020	BUREAU Q4526	MCH DAT018	OVER1	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9020	BUREAU Q4527	ORAL HEA018	OVER1	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS9020	BUREAU Q5190	MATERNA018	OVER1	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIO													

2016	010	95	HHS: COMMISSIO	HHS: H&OVERTIME TOTALS	9030	BUREAU Q8280	BIOMONIT018	OVER	0	0.0%	167.00%	0	937.0%	1,833.51%	2,000
2016	010	95	HHS: COMMISSIO	HHS: H&OVERTIME TOTALS	9099	ARRA - TB018	ARRA - TB018	OVER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&OVERTIME TOTALS			CATEGORY TOTALS		21,925	13,287.61%	28,570.47%	156,833	150,405.96%	178,149.84%	198,568
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9000	ADMINISTR5110	OFFICE OIG06	BENEF	25,512	9,065.36%	23,997.38%	151,377	105,614.70%	142,385.74%	148,849
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9000	ADMINISTR5111	CITIZENS 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9000	ADMINISTR5115	HEALTH S060	BENEF	25,267	7,375.22%	26,132.22%	133,463	83,307.62%	138,030.66%	145,056
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9000	ADMINISTR5117	ALCOHOL060	BENEF	27	0.0%	0.0%	27	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9000	ADMINISTR7999	DEFAULT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9000	ADMINISTR8131	WORKER060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9000	ADMINISTR8579	UNEMPLC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q2203	INFORMA 060	BENEF	11,382	-3,018.27%	0.0%	93,358	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q5150	HEALTH S060	BENEF	11,225	-6,887.61%	0.0%	91,549	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q5173	EPH TRAC060	BENEF	6,919	8,818.127%	21,109.42%	54,916	101,889.186%	167,543.61%	179,880
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q5262	INFORMA060	BENEF	0	28,634.0%	19,091.150%	0	203.027.0%	209,998.97%	229,089
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q6026	ENDOWM060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q8668	CANCER 060	BENEF	3,054	2,233.73%	3,248.73%	24,481	25,284.100%	25,995.67%	27,930
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q8667	BRFS 060	BENEF	4,159	2,889.69%	4,410.66%	33,140	33,825.102%	35,143.96%	37,749
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q9052	NIOSH RE060	BENEF	3,103	0.0%	3,295.0%	26,064	14,959.57%	27,684.54%	29,649
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q9056	DATA COL060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q9057	CANCER 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9005	BUREAU Q9058	NIOSH RE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9010	BUREAU Q2217	HEALTH V060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9010	BUREAU Q2218	HOSPITAL060	BENEF	2,285	1,099.48%	5,326.21%	18,853	30,475.162%	43,951.169%	46,753
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9010	BUREAU Q2219	SMALL HC060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9010	BUREAU Q5116	BUMMUN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9010	BUREAU Q5149	RURAL HE060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9010	BUREAU Q5362	POLICY A060	BENEF	16,944	12,279.72%	18,998.65%	135,786	133,081.987%	152,249.87%	162,950
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9010	BUREAU Q5997	STRENGT060	BENEF	7,997	2,769.35%	8,754.32%	63,209	59,188.94%	69,194.86%	74,555
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9010	BUREAU Q7965	RURAL HL060	BENEF	6,401	4,761.74%	7,758.61%	51,546	55,404.107%	62,472.89%	66,993
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5165	NEW ZEA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5299	RADIOLOX060	BENEF	0	11,307.0%	10,476.108%	0	94,889.0%	115,231.82%	125,706
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5307	EPA REN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5390	FOOD PRI060	BENEF	44,736	31,813.71%	50,927.62%	372,131	377,228.101%	423,630.89%	453,695
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5391	RADIOLOX060	BENEF	33,186	27,356.82%	39,398.69%	236,250	276,671.117%	280,474.99%	302,711
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5398	BURGEN060	BENEF	3,360	0.0%	0.0%	27,969	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5398	LOW LEVIO60	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5497	CHILDOX060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5667	CHRONIC060	BENEF	10,816	6,186.57%	16,058.39%	56,171	84,659.151%	83,393.102%	94,287
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q5698	LEAD POX060	BENEF	0	0.0%	0.0%	4	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q7936	CLIMATE 060	BENEF	3,198	2,268.71%	3,381.67%	26,194	26,726.102%	27,693.97%	29,649
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q7964	LEAD PRE060	BENEF	12,594	17,868.142%	13,730.130%	197,821	191,992.97%	215,678.89%	231,880
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q9049	MAMMOG060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9015	BUREAU Q9085	FDA FOOT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q0025	ACA CCO 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q0131	ALIA MIEC060	BENEF	4,152	92.2%	5,112.22%	33,838	30,690.91%	41,661.74%	44,812
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q0836	PRAMI 060	BENEF	1,278	1,863.130%	13,105.1%	7,766	10,836.140%	79,641.70%	87,141
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q1227	COMBINE060	BENEF	5,469	52,786.965%	28,789.183%	39,593	109,168.276%	208,416.52%	218,801
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q1299	FEDERAL060	BENEF	313	230.74%	365.63%	2,540	2,756.109%	2,959.93%	3,024
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q2206	CHRONIC060	BENEF	2,961	-9,411.318%	11.86.024%	24,286	90.0%	0.0%	96
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q2207	WIC FOOT060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q2214	ORAL HEA060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q2215	CDC ORA060	BENEF	1,403	2,709.193%	4,642.58%	8,396	31,380.374%	27,773.113%	34,506
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q2238	ABSTINEN060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q4526	MCH DAT060	BENEF	3,019	2,143.71%	3,590.80%	21,568	25,115.116%	25,652.96%	27,704
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q4527	RURAL HE060	BENEF	3,141	2,227.71%	3,292.68%	25,755	26,244.102%	26,994.97%	28,888
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5121	HEALTH F060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5190	MATERNA060	BENEF	36,785	19,996.54%	37,259.54%	285,324	258,928.91%	288,998.90%	312,761
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5194	CHILD HE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5240	NEWBOR060	BENEF	2,222	1,559.70%	6,883.23%	17,479	17,958.103%	54,129.33%	57,999
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5260	WIC SUPP060	BENEF	27,194	17,094.63%	30,784.56%	230,726	229,329.99%	261,190.88%	279,343
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5530	FAMILY P060	BENEF	4,590	3,296.72%	8,730.38%	26,280	38,684.147%	49,989.77%	54,653
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5608	TOBACC060	BENEF	12,369	4,832.39%	17,285.28%	96,788	85,696.89%	135,255.63%	144,670
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5659	COMPREH060	BENEF	19,074	13,760.72%	20,767.66%	151,989	160,967.106%	165,480.97%	177,578
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5662	NH COMPI060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q5686	BULAHOM060	BENEF	1,997	1,427.1%	2,127.67%	16,383	16,674.92%	17,452.96%	18,528
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q7967	ACA CCO060	BENEF	4,144	-32,126.775%	12,260.974%	34,490	102.0%	110.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q8716	CORE VIP060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q9051	HEART DI060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9020	BUREAU Q9062	OBESITY 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9025	BUREAU Q1830	CDC HTN 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9025	BUREAU Q2222	RYAN WH060	BENEF	7,339	5,155.70%	9,994.52%	52,031	60,381.116%	70,852.85%	76,633
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9025	BUREAU Q2223	BOSTON 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9025	BUREAU Q2227	STD PREV060	BENEF	5,683	-590.10%	0.0%	46,702	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9025	BUREAU Q2229	PHARMA060	BENEF	7,229	5,783.81%	17,205.34%	57,980	57,818.100%	137,992.42%	147,569
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9025	BUREAU Q2233	BIOSENS060	BENEF	8,976	7,808.87%	15,692.50%	61,217	82,863.935%	101,041.77%	115,893
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9025	BUREAU Q2995	BIOSENS060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H&BENEFITS TOTALS	9025										

2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q9056	DATA COL046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q9057	CANCER 046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q9058	NICOSH RE046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2217	HEALTH V046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2218	BUSPRA046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2219	SMALL HC046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5116	COMMUN046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q7965	RURAL HL046	CONSI	0	0.0%	0.0%	1	0.0%	1.0%	1	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5307	EPA REN046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5391	RADIOLO046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q9049	MAMMOG046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q9053	FDA FOOL046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q0831	ACA MIEG046	CONSI	200	0.0%	0.0%	0	0.0%	2,201.0%	2,401	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q0836	PRAMS 046	CONSI	0	0.0%	0.0%	0	0.0%	1.0%	1	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q1227	COMBINE046	CONSI	0	8.0%	0.0%	0	0.0%	92.0%	100	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q1289	FEDRAL 046	CONSI	0	0.0%	0.0%	0	0.0%	1.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q1844	FED NH P046	CONSI	0	0.0%	0.0%	0	0.0%	1.0%	1	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2206	CHRONIC046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2207	WIC FOOL046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2214	ORAL HE046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2215	CDC ORA046	CONSI	0	0.0%	0.0%	33,918	14,996.44%	18,942.79%	18,942	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2238	ABSTINEN046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5190	MATERNA046	CONSI	0	1,193.0%	2,083.57%	0	15,613.0%	22,917.68%	25,000	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5240	NEWBOR046	CONSI	0	600.0%	1,542.39%	0	4,125.0%	16,958.24%	18,500	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5530	FAMILY PI046	CONSI	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5607	TOBACCO046	CONSI	0	0.0%	0.0%	0	0.0%	1.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5659	COMPREH046	CONSI	0	0.0%	0.0%	0	0.0%	1.0%	1	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5896	ACA HOM046	CONSI	0	0.0%	0.0%	0	0.0%	1.0%	1	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q9051	HEART D046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q1830	CDC H1N046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2222	RYAN WH046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2223	BOSTON 046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2227	STD PREV046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2229	PHARMA046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q2239	HOSPITAL046	CONSI	0	1,667.0%	0.0%	0	0.0%	18,333.0%	20,000	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5178	IMMUNIZA046	CONSI	0	0.0%	8.0%	0	0.0%	9.0%	100	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q7545	PH EMER046	CONSI	0	0.0%	17.0%	0	0.0%	183.0%	200	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q9055	EMERGE046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q3026	FDA FERN046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q3056	USDA FER046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q3057	SHELLFIS046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q3063	ASSOCIAT046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q3067	EMERGE046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5230	PUBLIC HI046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5316	STATE BA046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q5317	RED TIDE046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	BUREAU Q9059	FDA FERN046	CONSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TOTALS		CATEGORY TOTALS		0	1,793.0%	6,151.29%	33,918	34,733.102%	86,599.40%	92,750	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	ADMINISTR0009	UNRESTR020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	ADMINISTR3319	STATE IN020	CURR	0	0.0%	1,475.0%	0	4,667.0%	16,220.29%	17,694	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	ADMINISTR5110	OFFICE Q020	CURR	5,339	743.14%	4,928.15%	9,602	5,913.62%	8,863.67%	9,532	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	ADMINISTR5111	CITIZENS 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	ADMINISTR5115	HEALTH S020	CURR	2,222	2,202.99%	3,066.72%	29,912	25,771.86%	41,281.62%	43,016	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	ADMINISTR5117	ALCOHOL020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	ADMINISTR5119	SMOKING020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	ADMINISTR5673	UNEMPL020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q2203	INFORMA020	CURR	0	0.0%	0.0%	1,500	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5150	HEALTH S020	CURR	214	-2,105.983%	60.3481%	3,300	0.0%	931.0%	1,043	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5173	EPH TRAC020	CURR	252	354.140%	410.86%	2,580	2,875.111%	4,200.68%	5,204	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5262	INFORMA020	CURR	0	563.0%	233.241%	0	1,910.0%	2,567.74%	2,800	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q6026	ENDOWM020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q8666	CANCER 020	CURR	70	210.300%	234.90%	269	944.350%	900.105%	3,071	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q8667	BRFS 020	CURR	0	156.0%	0.0%	32	353.1107%	1,000.35%	1,000	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q9052	NICOSH RE020	CURR	0	0.0%	0.0%	564	454.81%	2,274.20%	2,885	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q9056	BURCA COL020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q9057	CANCER 020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q9058	NICOSH RE020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q2217	HEALTH V020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q2218	HOSPITAL020	CURR	60	14.24%	143.10%	1,451	241.17%	3,480.7%	4,300	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q2219	SMALL HC020	CURR	0	0.0%	0.0%	2,006	98.5%	2,500.4%	2,500	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5116	COMMUN020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5149	RURAL H020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5362	POLICY A020	CURR	237	3,099.1310%	742.418%	3,532	6,862.194%	11,077.62%	11,754	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5997	STRENGTH020	CURR	0	84.0%	0.0%	2,953	437.15%	1,596.27%	1,596	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q7965	RURAL HL020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q7965	RURAL HL020	CURR	91	81.88%	221.39%	6,359	5,984.94%	15,390.32%	15,577	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5165	NEW ZEAL020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5299	RADIOLO020	CURR	0	378.0%	1,417.27%	0	4,976.0%	15,583.32%	17,000	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5307	EPA REN020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5390	FOOD PR020	CURR	1,541	1,823.118%	1,404.130%	13,537	11,415.84%	12,330.93%	13,764	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5391	RADIOLO020	CURR	165	216.131%	373.58%	6,189	6,894.111%	14,034.49%	15,000	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5398	EMERGE020	CURR	8	0.0%	0.0%	721	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5399	LOW LEVI020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5497	CHILDHO020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5607	BURONIC020	CURR	148	464.314%	284.158%	2,970	1,366.98%	5,915.23%	6,141	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q5698	LEAD PO020	CURR	0	0.0%	0.0%	0	0.0%	2,298.0%	2,500	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	BUREAU Q7936	CLIMATE 020	CURR	83	172.207%	309.56%	798	592.74%	2,960.20%	3,306	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS											

2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q5662	NH COMP020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q5886	ACA HOM020	CURR	2,019	9	0	2,707	40%	2,260	915	40%	3,030	30%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q5906	SUID CAS020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q5048	WIC INFR020	CURR	0	0	0	1,658	0	0	0	0	18,242	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q7962	USA COCO020	CURR	24	207	862%	0	68.970%	805	0	0	10	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q8716	CORE VIF020	CURR	0	0	0	0	0	0	0	0	0	11
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q9051	HEART DI020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q9062	OBESITY 020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q0906	FED ARR020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q1830	CDC H1N1020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q2222	RYAN WH020	CURR	217	590	272%	454	137%	4,147	2,876	69%	8,678	33%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q2223	BOSTON I020	CURR	0	0	0	8	0	0	0	0	92	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q2227	STD PREV020	CURR	85	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q2229	PHARMA020	CURR	85	275	323%	1,542	18%	379	1,428	376%	6,874	21%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q2235	BUTRAL020	CURR	2,898	1,067	37%	27,225	13%	3,860	6,960	811%	36,265	19%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5883	BIOSENS020	CURR	0	0	0	0	0	0	0	0	0	1,900
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5084	EBOLA 020	CURR	0	2,505	0	1,833	137%	0	18,444	0%	20,167	91%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5093	ADULT IM020	CURR	0	0	0	338	0%	0	0	3,722	0%	4,060
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5094	SYNDROM020	CURR	0	0	0	8	0	0	0	0	92	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5170	DISEASE 020	CURR	10,760	1,940	18%	14,694	13%	35,153	33,777	96%	48,009	70%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5171	EMERGEN020	CURR	-4,185	-7,871	0%	-447	0%	0	0	0	4,300	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5174	MOSQUIT020	CURR	0	-44	0%	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5177	VACCINE020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5178	IMMUNIZA020	CURR	1,674	2,861	171%	2,669	107%	32,389	21,887	68%	51,644	42%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5179	BUSP AC020	CURR	238	83	35%	435	19%	1,145	730	0%	2,098	35%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5189	HIV/AIDS 020	CURR	31	-103	-328%	1,789	1,789	0	227	13%	3,528	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5345	FED ESAF020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q5917	MMRS 020	CURR	285	-400	-140%	0	0	0	1,571	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q7536	STD/HIV F020	CURR	0	404	0%	1,925	21%	0	10,158	0%	21,175	48%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q7545	PH EMER020	CURR	0	14,177	0%	9,756	145%	0	55,443	0%	107,314	52%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q9054	INFLUENZ020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q9055	EMERGEN020	CURR	403	0	0	278	0%	15,507	27	0%	10,718	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9025	BUREAU Q9060	PANFU 020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q0901	HEALTHC020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q1835	REPT EL 020	CURR	2,465	1,215	49%	10,889	11%	4,775	3,627	0%	21,099	7%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q1877	WATER AIO20	CURR	0	0	0	0	0	0	0	0	0	23,703
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q1878	LAB EQUI020	CURR	0	8	0%	0	0	394	898	228%	79,576	1%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q3026	FDA FERN020	CURR	272	0	0	1	0%	5,614	0	0	16	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q3056	USDA FEF020	CURR	339	0	0	0	0	1,509	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q3057	SHELLFIS020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q3063	ASSOCIA020	CURR	366	0	0	15,876	0%	366	264	72%	15,876	2%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q3067	EMERGEN020	CURR	209	0	0	0	0	4,749	0	0	0	31,719
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q5126	EBOLA EL020	CURR	0	0	0	251	0	0	0	2,762	0%	3,013
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q5230	PUBLIC HIO20	CURR	0	0	0	12	0%	0	0	137	0%	150
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q5316	STATE BA020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q5317	RED TIE 020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q5350	FED FDA I020	CURR	435	0	0	6	0%	4,906	0	0	66	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q7966	PUBLIC H I020	CURR	23,769	27,392	115%	24,027	114%	160,928	125,738	78%	162,670	77%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q8276	FOOD EM020	CURR	0	672	0%	1,792	38%	0	13,986	0%	19,708	71%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q8280	BIOMONIT020	CURR	0	918	0%	0	0	39	4,067	10.355%	799	509%
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9030	BUREAU Q9059	FDA FERN020	CURR	0	0	0	0	0	0	0	0	0	9,548
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9099	ARRA STIM0915	ARRA - TB020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9099	ARRA STIM0920	ARRA CD 020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9998	ERP GRAN9803	ACTIVITY 020	CURR	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9998	ERP GRAN9803	ACTIVITY 020	CURR	79,171	75,276	95%	169,949	144%	572,007	510,688	88%	1,088,408	47%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR3319	STATE INI030	EQUIP	0	0	0	3,554	0%	0	6,172	0%	39,094	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR3319	STATE INI039	TELEC	0	0	0	81	0%	0	0	0	891	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR3319	STATE INI041	AUDIT	0	0	0	150	0%	0	1,579	0%	1,650	36%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR3319	STATE INI070	IN STA	0	0	0	584	0%	0	0	0	6,423	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR3319	STATE INI080	OUT O	0	0	0	720	0%	0	0	0	7,920	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR3319	STATE INI102	CONTR	0	0	0	129,800	0%	0	1,546,044	0%	1,427,802	108%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR3319	STATE INI999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O021	FOOD	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O022	RENTS	0	66	0%	0	0	726	396	55%	800	49%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O026	ORGAN	0	0	0	18,800	100%	18,800	18,800	100%	20,000	4%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O027	TRANS	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O028	TRANS	223,304	113,708	51%	263,285	43%	1,456,071	1,522,154	105%	1,716,769	89%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O030	EQUIP	0	0	0	383	0%	0	0	0	4,217	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O039	TELEC	365	384	105%	420	91%	4,320	3,702	86%	4,980	74%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O040	INDIRE	24,055	0	0	33,112	0%	266,442	400,000	150%	366,760	109%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O041	AUDIT	41	69	166%	45	153%	945	792	84%	1,024	77%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O042	ADDITI	399	203	51%	357	57%	4,722	3,575	76%	4,224	85%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O064	RET PI	0	0	0	0	0	0	0	0	0	0
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER	9000	ADMINISTR5110	OFFICE O066	EMPLC	0	0	0	83	0%	0	0	0	917	0%
2016	16	010	95	HHS: COMMISSIO	HHS: HEALTH OTHER														

2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7519	NEW GLO080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7519	NEW GLO102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7519	NEW GLO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL026	ORGAM	0	125.0%	0.0%	1,140	1,125.99%	1,600.70%	1,600	1,600.70%	1,600	1,600
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL030	EQUIP	0	158.0%	0.0%	0	0.0%	998.0%	1,742.57%	1,900	1,900	1,900
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL039	TELEC	154	183.119%	247.7%	791	1,319.167%	1,289.167%	1,500	1,500	1,500	1,500
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL041	AUDIT	22	28.129%	34.82%	262	296.113%	413.72%	455	455	455	455
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL042	ADDITI	737	908.123%	1,285.71%	8,728	11,986.137%	15,214.79%	16,504	16,504	16,504	16,504
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL070	IN STA	222	204.92%	692.29%	859	1,142.133%	2,676.43%	3,000	3,000	3,000	3,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL073	GRANT	0	-3.00%	0.0%	322.49	331.379.103%	495.518.67%	647.937	647.937	647.937	647.937
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL080	OUT O	1,565	564.36%	2,623.21%	9,580	7,167.75%	16,050.45%	16,050	16,050	16,050	16,050
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL102	CONTR	13,500	3,994.30%	20,621.19%	150,503	100,689.67%	229,893.44%	259,744	259,744	259,744	259,744
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL103	CONTR	7,290	7,156.98%	7,796.92%	85,179	69,697.82%	91,118.76%	98,843	98,843	98,843	98,843
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9010 BUREAU Q7965	RURAL HL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5165	NEW ZEA030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5165	NEW ZEA080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5165	NEW ZEA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO021	FOOD	0	0.0%	83.0%	0	0.0%	917.70%	1,000	1,000	1,000	1,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO022	RENTS	0	709.0%	108.654%	0	894.0%	1,192.75%	1,300	1,300	1,300	1,300
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO024	MAINT	0	11,216.0%	3,366.333%	0	36,539.0%	37,021.99%	40,386	40,386	40,386	40,386
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO026	ORGAM	0	16.0%	0.0%	0	165.0%	179.92%	195	195	195	195
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO030	EQUIP	0	0.0%	4,808.0%	0	0.0%	52,892.0%	57,700	57,700	57,700	57,700
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO039	TELEC	0	260.0%	182.143%	0	2,131.0%	2,003.106%	2,185	2,185	2,185	2,185
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO057	BOOK	0	0.0%	8.0%	0	0.0%	92.0%	100	100	100	100
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO066	EMPLC	0	0.0%	50.0%	0	0.0%	550.0%	600	600	600	600
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO070	IN STA	0	676.0%	488.139%	0	5,425.0%	5,363.101%	5,850	5,850	5,850	5,850
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO080	OUT O	0	0.0%	708.0%	0	101.0%	7,792.1%	8,500	8,500	8,500	8,500
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5299	RADIOLO102	CONTR	0	0.0%	2,083.0%	0	8,864.0%	22,917.39%	25,000	25,000	25,000	25,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5307	EPA REN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI026	ORGAM	0	550.0%	0.0%	150	760.507%	134.567%	760	760	760	760
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI030	EQUIP	0	0.0%	183.0%	0	680.0%	2,017.34%	2,200	2,200	2,200	2,200
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI038	TELEC	690	1,095.159%	2,047.53%	4,014	11,091.276%	11,910.93%	13,800	13,800	13,800	13,800
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI041	AUDIT	0	0.0%	0.0%	0	1.0%	14.0%	15	15	15	15
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI070	IN STA	4,548	4,420.97%	5,224.85%	43,071	48,320.112%	49,475.98%	55,000	55,000	55,000	55,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI080	OUT O	0	907.0%	0.0%	2,643	4,013.152%	4,638.87%	7,500	7,500	7,500	7,500
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI102	CONTR	0	0.0%	6,767.70%	0	0.0%	74,432.0%	81,198	81,198	81,198	81,198
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5390	FOOD PRI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO021	FOOD	0	306.0%	0.0%	1,215	1,287.106%	1,700.76%	1,700	1,700	1,700	1,700
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO022	RENTS	58	89.159%	81.110%	829	610.97%	910.97%	991	991	991	991
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO024	MAINT	1,050	429.41%	1,270.34%	6,805	4,461.66%	8,237.54%	9,000	9,000	9,000	9,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO026	ORGAM	0	0.0%	0.0%	515	570.711%	750.76%	750	750	750	750
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO030	EQUIP	0	0.0%	9,494.0%	0	69,356.0%	104,432.66%	113,926	113,926	113,926	113,926
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO039	TELEC	512	952.186%	821.116%	3,224	5,225.162%	5,172.101%	6,000	6,000	6,000	6,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO041	AUDIT	0	0.0%	3.0%	0	1.0%	29.2%	32	32	32	32
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO057	BOOK	0	0.0%	42.0%	0	0.0%	458.0%	500	500	500	500
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO066	EMPLC	0	0.0%	192.0%	0	0.0%	2,108.0%	2,300	2,300	2,300	2,300
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO070	IN STA	24	115.47%	358.32%	4,255	4,501.106%	6,281.47%	6,500	6,500	6,500	6,500
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO080	OUT O	0	629.0%	0.0%	2,711	4,096.151%	7,000.59%	7,000	7,000	7,000	7,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO102	CONTR	0	0.0%	417.0%	0	0.0%	4,583.0%	5,000	5,000	5,000	5,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5391	RADIOLO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5398	EMERGEN021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5398	EMERGEN022	RENTS	56	-276.493%	23.1.216%	603	267.44%	244.109%	267	267	267	267
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5398	EMERGEN024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU Q5398	EMERGEN026	ORGAM	0	0.0%	0.0%	55	0.0%	0.0%	0	0.0%		

2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05667	CHRONIC	066	EMPLC	0	0.0%	163.0%	0	0	75.0%	1,793.4%	1,956
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05667	CHRONIC	070	IN STA	500	15.3%	500.3%	900	145.16%	900.16%	900	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05667	CHRONIC	080	OUT O	1,137	0.0%	11,075.0%	1,137	2,627.21%	11,075.24%	11,075	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05667	CHRONIC	102	CONTR	28,916	19.91189%	65,543.30%	114,255	168,885.148%	258,987.65%	321,603	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05698	LEAD POI	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05698	LEAD POI	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05698	LEAD POI	039	TELEC	0	0.0%	40.0%	0	0.0%	440.0%	480	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05698	LEAD POI	067	TRAINI	0	0.0%	167.0%	0	0.0%	1,833.0%	2,000	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05698	LEAD POI	069	PROMI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05698	LEAD POI	070	IN STA	0	0.0%	42.0%	0	0.0%	458.0%	500	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05698	LEAD POI	080	OUT O	0	0.0%	208.0%	0	0.0%	2,292.0%	2,500	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05698	LEAD POI	102	CONTR	3,306	2,835.86%	10,973.26%	28,709	34,041.119%	95,284.36%	104,032	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 05698	LEAD POI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	022	ORGAN	0	0.0%	42.0%	0	0.0%	458.0%	500	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	026	ORGAN	0	0.0%	18.0%	0	0.0%	190.0%	210	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	030	EQUIP	0	0.0%	0.0%	27	0.0%	950.0%	950	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	039	TELEC	0	0.0%	25.0%	0	288.0%	275.105%	300	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	041	AUDIT	18	26.146%	20.130%	186	195.105%	207.94%	226	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	042	ADDITI	0	0.0%	528.0%	0	0.0%	5,804.0%	6,332	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	066	EMPLC	0	0.0%	38.0%	0	0.0%	413.0%	450	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	070	IN STA	0	59.0%	0.0%	53	59.113%	871.7%	1,830	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	080	OUT O	480	0.0%	1,109.0%	1,214	3,316.273%	2,807.118%	4,500	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07936	CLIMATE	102	CONTR	5,062	0.0%	11,388.0%	78,671	100,128.127%	176,994.57%	176,994	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	021	FOOD	0	0.0%	25.0%	0	0.0%	275.0%	300	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	022	RENTS	0	0.0%	42.0%	0	0.0%	458.0%	500	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	024	MAINT	0	2.414.0%	333.724%	0	2.414.0%	3,667.66%	4,000	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	026	ORGAN	0	0.0%	0.0%	75	370.493%	625.59%	625	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	030	EQUIP	169	2,882.1,701%	138.2,091%	32,194	3,786.12%	26,202.12%	26,952	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	039	TELEC	460	211.46%	428.49%	3,250	3,400.105%	3,027.112%	3,400	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	041	AUDIT	43	93.216%	98.95%	382	486.127%	870.56%	961	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	042	ADDITI	1,044	654.63%	1,079.61%	12,364	10,604.86%	12,773.83%	13,856	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	064	RET PI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	066	EMPLC	0	0.0%	0.0%	0	0.0%	1,925.46%	2,100	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	070	IN STA	97	77.79%	187.41%	1,706	1,872.110%	3,291.57%	3,402	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	080	OUT O	752	650.86%	3,515.18%	4,586	5,498.120%	21,447.26%	21,447	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	102	CONTR	0	0.0%	0.0%	43,902	92,370.210%	277,841.33%	277,841	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	229	SHERI	0	0.0%	50.0%	0	0.0%	550.0%	600	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	548	REAG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 07964	LEAD PRE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09049	MAMMOG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9015 BUREAU 09053	FDA FOOT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0825	ACA CCD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0831	ACA MIEC	024	MAINT	0	0.0%	625.0%	0	4,500.0%	6,875.65%	7,500	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0831	ACA MIEC	026	ORGAN	0	0.0%	125.0%	0	0.0%	1,375.0%	1,500	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0831	ACA MIEC	030	EQUIP	0	0.0%	0.0%	6,513	793.12%	7,294.11%	8,000	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0831	ACA MIEC	039	TELEC	89	166.186%	207.80%	426	903.212%	988.91%	1,195	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020 BUREAU 0831	ACA MIEC	041	AUDIT	90	119.133%	186.64%	961	1,023.107%	1,998.51%	2,204	
2016		010</															

2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G5906	SUID CAS070	IN STA	0	0	0	0	0	127	92 72%		907 10%	1,144
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G5906	SUID CAS080	OUT O	189	0	0	0	0	907 10%	1,372	1,171 85%	6,590 18%	7,663
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G5906	SUID CAS999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G6048	WIC INFR030	EQUIP	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G6048	WIC INFR041	AUDIT	0	0	0	0	0	0	0	0	97 0%	100
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G6048	WIC INFR102	CONTR	0	0	0	0	0	6,667	0	0	73,333 0%	80,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G6048	WIC INFR199	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO026	ORGAN	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO030	EQUIP	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO039	TELEC	45	-198	444%	0	0	572	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO041	AUDIT	8	0	0	0	0	98	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO042	ADDITI	750	0	0	0	0	8,879	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO064	RET P	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO070	IN STA	0	0	0	0	0	94	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO080	OUT O	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO102	CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G7967	ACA COO999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8662	TPCP ME01041	AUDIT	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8662	TPCP ME1102	CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8662	TPCP ME1999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8716	CORE VIP026	ORGAN	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8716	CORE VIP030	EQUIP	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8716	CORE VIP039	TELEC	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8716	CORE VIP041	AUDIT	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8716	CORE VIP070	IN STA	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8716	CORE VIP080	OUT O	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8716	CORE VIP102	CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G8716	CORE VIP999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01022	RENTS	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01027	TRANS	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01030	EQUIP	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01039	TELEC	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01040	INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01041	AUDIT	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01042	ADDITI	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01048	CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01070	IN STA	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01080	OUT O	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9051	HEART DI01999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01022	RENTS	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01026	ORGAN	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01028	TRANS	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01030	EQUIP	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01039	TELEC	0	0	0	0	0	81	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01041	AUDIT	0	0	0	0	0	53	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01042	ADDITI	1,039	0	0	0	0	12,242	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01066	EMPLC	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01070	IN STA	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01080	OUT O	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01102	CONTR	0	0	0	0	0	48,000	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9020	BUREAU G9062	OBESITY 01999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G0906	FED ARR01041	AUDIT	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G0906	FED ARR01102	CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G0906	FED ARR01999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1024	MAINT	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1030	EQUIP	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1041	AUDIT	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1042	ADDITI	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1049	TRANS	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1070	IN STA	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1080	OUT O	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1102	CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1548	REAGE	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G1830	CDC H1N1999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01022	RENTS	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01026	ORGAN	0	0	0	0	0	69	0	0	733 0%	800
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01027	TRANS	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01030	EQUIP	0	0	0	0	0	83 0%	0	0	917 0%	1,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01039	TELEC	108	166	154%	0	113 1147%	848	989 117%	886 112%	1,000	1,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01040	INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01041	AUDIT	0	47	0%	0	108 44%	0	303 0%	1,183 26%	1,290	1,290
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01042	ADDITI	738	689	93%	0	1,028 67%	8,743	9,781 112%	12,175 80%	13,207	13,207
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01048	CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01064	RET P	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01068	EMPLC	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01072	IN STA	0	0	0	0	0	217	147 68%	635 23%	650	650
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH01080	OUT O	146	0	0	0	175 0%	4,040	1,571 39%	4,858 32%	5,000	5,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH1102	CONTR	1,150	831	72%	0	1,241 67%	38,673	27,497 71%	41,717 66%	43,553	43,553
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH1246	GRANT	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH1530	DRUG	0	0	0	0	0	-444	0	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU G2222	RYAN WH1567	TELE I	163,037	179,302	110%	0	180,400 99%	951,742	264,537 28%	1,053,101 25%</		

2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA026	ORGAN	0	0.0%	0.0%	300	1,800	600%	3,300	55%	3,300		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA028	TRANS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA030	EQUIP	0	0.0%	0.0%	93,011	2,731	3%	6,570	42%	6,600		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA039	TELEC	1,005	1,219	121%	1,237	99%	10,414	11,154	107%	12,822	87%	13,744
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA041	AUDIT	130	171	132%	1,133	129%	1,610	1,435	88%	1,652	87%	1,850
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA042	REAG	3,425	3,140	92%	4,705	107%	40,536	44,811	111%	55,710	100%	60,432
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA064	RET PI	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA066	EMPLC	0	0.0%	42.0%	0	0%	0	0	0%	458	0%	500
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA070	IN STA	243	384	158%	264	145%	7,269	6,925	95%	7,895	88%	10,000
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA072	GRAN	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA080	OUT O	0	0.0%	0.0%	8,723	12,265	141%	16,600	74%	16,600		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA102	CONTR	59,213	21,761	37%	77,781	128%	401,434	333,463	83%	527,317	63%	548,494
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA103	CONTR	0	7,292	100%	7,292	100%	0	58,333	0%	80,208	73%	87,500
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA513	VACCIN	11,848	1,407	12%	14,246	10%	393,449	385,600	98%	473,086	82%	483,106
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA519	BRFS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA548	REAG	3,321	1,162	35%	5,875	175%	35,211	26,597	76%	62,297	88%	70,446
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5178	IMMUNIZA999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC021	FOOD	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC026	ORGAN	0	0.0%	17.0%	0	0%	0	0	0%	183	0%	200
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC030	EQUIP	0	0.0%	71.0%	0	0%	0	0	0%	779	0%	850
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC039	TELEC	89	0.0%	175.0%	461	1,043	226%	904	115%	1,050		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC041	AUDIT	0	11.0%	7146%	0	89	0%	82	109%	89		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC042	ADDITI	0	143.0%	180	80%	0	1,445	0%	1,978	73%	2,158	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC064	RET PI	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC066	EMPLC	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC067	TRAIN	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC070	IN STA	299	0.0%	503.0%	1,410	7.1%	0	2,369	0%	2,888		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC080	OUT O	0	0.0%	2.876	0	0	0%	3,158	0%	4,600		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC102	CONTR	0	3,585	61%	5,833	61%	16,973	0%	64,167	26%	70,000	
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC103	CONTR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5179	HOSP AC999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I021	FOOD	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I022	RENTS	33	-99	-300%	363	33	9%	33	100%	33		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I024	MAINT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I026	ORGAN	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I028	TRANS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I030	EQUIP	360	0.0%	0.0%	4,269	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I039	TELEC	308	0.0%	2.282	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I041	AUDIT	56	0.0%	0.0%	646	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I042	ADDITI	1,893	0.0%	0.0%	22,422	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I066	EMPLC	0	0.0%	0.0%	550	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I070	IN STA	48	0.0%	1,065	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I080	OUT O	820	0.0%	0.0%	820	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I100	PRESC	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I102	CONTR	32,685	-184,694	-565%	6,616	2,792%	378,056	59,684	16%	84,554		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I513	VACCIN	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I530	DRUG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I548	REAG	0	0.0%	0.0%	2,410	1,200	50%	936	128%	1,480		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I567	TITLE I	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I568	TI HIV	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5189	HIV/AIDS I999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5324	ASPR H1N041	AUDIT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5324	ASPR H1N049	TRANS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5324	ASPR H1N102	CONTR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5324	ASPR H1N999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5345	FED ESAF030	EQUIP	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5345	FED ESAF041	AUDIT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5345	FED ESAF049	TRANS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5345	FED ESAF070	IN STA	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5345	FED ESAF080	OUT O	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5345	FED ESAF999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5917	MMRS _030	EQUIP	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5917	MMRS _070	IN STA	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5917	MMRS _080	OUT O	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5917	MMRS _102	CONTR	-453	-15,619	0%	-67	0%	93,324	14,378	104%	14,491		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5917	MMRS _999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5961	PH INFOR102	CONTR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q5961	PH INFOR999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q7536	STD/HIV F022	RENTS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q7536	STD/HIV F024	MAINT	0	0.0%	2,267	0	0	0%	24,933	0%	27,200		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q7536	STD/HIV F026	ORGAN	0	0.0%	158.0%	0	500	0%	1,742	29%	1,900		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q7536	STD/HIV F030	EQUIP	0	0.0%	83.0%	0	692	0%	917	75%	1,000		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q7536	STD/HIV F039	TELEC	0	643.0%	542	119%	4,322	0%	5,958	73%	6,500		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q7536	STD/HIV F041	AUDIT	0	86.0%	94	92%	804	0%	1,029	78%	1,122		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q7536	STD/HIV F042	ADDITI	0	1,650	80%	16,620	0%	22,757	73%	24,826			
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q7536	STD/HIV F064	RET PI	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016		010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q7536	STD/HIV F066	EMPLC	0	0.0%	333.0%	0	0	0%	3,667	70%	4,000		
2016		010	95	H																

2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q9055	EMERGEN102	CONTR	5,880	0.0%	0.0%	6,184	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q9055	EMERGEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q9060	PANFLU C041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q9060	PANFLU C070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q9060	PANFLU C080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q9060	PANFLU C102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9025	BUREAU Q9060	PANFLU C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q0901	HEALTHC030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q0901	HEALTHC041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q0901	HEALTHC042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q0901	HEALTHC070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q0901	HEALTHC080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q0901	HEALTHC102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q0901	HEALTHC548	REAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q0901	HEALTHC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 024	MAINT	2,910	0.0%	2,910	0	2,910	0.0%	35,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 030	EQUIP	0	0.0%	0.0%	39,614	27,936	71%	111,782
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 039	TELEC	312	666	213%	2,059	3,839	186%	4,500
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 041	AUDIT	52	79	153%	680	713	105%	1,220
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 042	ADDITI	2,016	1,109	55%	23,876	18,927	79%	24,441
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 057	BOOKS	0	0.0%	100.0%	0	0.0%	1,100	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 064	RETP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 068	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 070	IN STA	11	8303%	4%	1,397	329	241%	6,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 080	OUT O	1,469	4,769	325%	11,069	12,596	114%	3,800
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 102	CONTR	36,000	0.0%	121,196	51,920	44,000	85%	43,000
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 548	REAGE	0	4,725	0%	31,673	50,523	81%	174,792
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1835	NH ELC 999	FCLG	0	0.0%	0.0%	0	0.0%	50,523	50,523
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1035	SHARH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1548	REAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1877	WATER A1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1878	LAB EQUIU024	MAINT	2,978	2,344	79%	126,942	147,655	116%	244,020
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1878	LAB EQUIU030	EQUIP	0	92,424	0%	234,627	279,066	119%	508,767
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1878	LAB EQUIU102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1878	LAB EQUIU148	REAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1878	LAB EQUIU548	REAGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q1878	LAB EQUIU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN024	MAINT	0	-28,468	0%	58,146	0	0.0%	12,717
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN030	EQUIP	0	0.0%	0.0%	10,138	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN039	TELEC	89	0.0%	0.0%	506	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN041	AUDIT	14	0.0%	0.0%	237	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN042	ADDITI	1,071	0.0%	0.0%	12,683	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN070	IN STA	1	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN080	OUT O	0	0.0%	0.0%	4,204	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN548	REAGE	251	-7,249	-2,885%	30,224	0.0%	2,402	2,734
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3026	FDA FERN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF024	MAINT	0	0.0%	0.0%	11,615	2,731	24%	5,294
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF039	TELEC	45	0.0%	0.0%	312	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF041	AUDIT	9	0.0%	0.0%	111	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF042	ADDITI	1,522	0.0%	0.0%	18,027	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF080	OUT O	0	0.0%	0.0%	2,567	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF548	REAGE	528	0.0%	5.0%	14,067	0.0%	122	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3056	USDA FEF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3057	SHELLFIS022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3057	SHELLFIS027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3057	SHELLFIS030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3057	SHELLFIS040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEALL OTHER	9030	BUREAU Q3057	SHELLFIS041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS											

2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI3069	OLDER A	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI3069	OLDER A	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI3069	OLDER A	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI3069	OLDER A	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI3069	OLDER A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI3069	OLDER A	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI3069	OLDER A	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI3069	OLDER A	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI3069	OLDER A	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	021	FOOD	0	0	0%	0	0%	296	267	90%	1,412	19%	1,412	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	022	RENTS	0	165	0%	0	223	74%	0	1,441	0%	2,454	59%	2,677
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	026	ORGAN	0	0	0%	0	0	0%	8,979	100%	9,529	94%	9,529	
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	030	EQUIP	0	0	0%	0	65	0%	0	0	0%	715	0%	780
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	039	TELEC	109	617	568%	0	143	432%	1,835	2,791	152%	2,405	116%	3,025
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	041	AUDIT	98	37	38%	0	1,035	4%	431	497	115%	4,563	1%	5,472
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	042	ADDITI	1,108	914	82%	0	1,193	82%	12,795	12,678	99%	13,810	92%	15,000
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	064	RET P	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	066	EMPLC	0	0	0%	0	0	0%	100	0	0%	212	0%	212
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	067	TRAINI	2,182	0	0%	0	3,698	0%	5,900	3,227	55%	10,000	32%	10,000
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	070	IN STA	0	0	0%	0	0	0%	574	689	120%	3,724	19%	8,423
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	080	OUT O	0	0	0%	0	56	0%	0	0	0%	616	0%	672
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	102	CONT	770,097	340,614	44%	0	1,716,889	20%	7,125,593	8,813,866	124%	15,886,121	55%	12,609,527
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	103	CONT	0	690,627	0%	0	0	0%	0	1,968,963	0%	0	0%	6,414,006
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5945	CMH PRO	1070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5946	WE INVIS	080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI5946	WE INVIS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	021	FOOD	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	022	RENTS	360	165	46%	0	375	44%	3,600	2,261	63%	3,751	60%	4,126
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	030	EQUIP	0	0	0%	0	0	0%	1,948	0	0%	4,168	0%	4,168
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	039	TELEC	2,014	3,121	155%	0	2,063	151%	13,188	10,172	77%	13,507	75%	14,973
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	041	AUDIT	241	281	123%	0	22	116%	240	231	96%	255	91%	288
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	042	ADDITI	1,109	914	82%	0	1,197	76%	12,795	12,678	99%	13,810	92%	15,000
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	049	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	057	BOOK	0	0	0%	0	0	0%	219	229	105%	229	100%	229
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	064	RET P	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	066	EMPLC	0	0	0%	0	9	0%	0	0	0%	94	0%	102
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	070	IN STA	0	0	0%	0	490	0%	0	318	0%	5,393	6%	5,883
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	080	OUT O	0	0	0%	0	66	0%	0	0	0%	721	0%	786
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7001	FINANCIA	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7002	LEGAL - G	102	CONT	112,769	625	1%	0	122,830	1%	1,348,232	1,236,068	92%	1,468,521	64%	1,468,521
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7003	LEGAL - C	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7003	COMMITM	102	CONT	9,886	0	8,398	85%	16,587	51%	126,512	119,196	94%	212,269	56%	231,665
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7003	COMMITM	108	PROVI	15,651	8,807	56%	0	18,829	47%	111,083	99,300	89%	133,636	74%	143,794
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7003	COMMITM	550	ASSES	16,470	42,028	255%	0	19,252	218%	203,448	193,137	95%	237,810	81%	249,706
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7003	COMMITM	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7006	INTERIM	101	MEDIC	0	0	0%	0	125	0%	0	0	0%	1,375	0%	1,500
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7006	INTERIM	501	PAYME	0	0	0%	0	125	0%	0	0	0%	1,375	0%	1,500
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7006	INTERIM	502	PAYME	0	0	0%	0	125	0%	0	1,097	0%	1,375	80%	1,500
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7006	INTERIM	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7009	BBH POLI	041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7009	BBH POLI	102	CONT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7009	BBH POLI	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	021	FOOD	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	041	AUDIT	1,515	0	0%	0	731	0%	14,519	1,213	8%	7,010	17%	7,549
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	042	ADDITI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	049	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	066	EMPLC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	067	TRAINI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7010	COMMTY	080	OUT O	0	0	0%									

2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7851	MENTAL H999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7861	OLMSTEA041	AUDIT	0	0	0%	0	0%	0	2%	0%	154		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7861	OLMSTEA068	REMU	0	0	0%	0	0%	0	0%	2,401	2,619		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7861	OLMSTEA080	COUT O	0	0	0%	0	0%	0	1,940	11,000	12,000		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7861	OLMSTEA102	CONF	0	0	0%	0	0%	0	0	124,729	136,068		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7861	OLMSTEA199	FCLG	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7868	INTEGRA1041	AUDIT	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7868	INTEGRA1102	CONF	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7868	INTEGRA1999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q021	FOOD	0	0	0%	0	0%	0	0	246	268		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q022	RENTS	43	86	200%	0	0%	473	473	917	1,000		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q024	MAINT	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q035	SHARE	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q039	TELEC	131	83	63%	0	0%	1,191	1,237	1,955	2,213		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q040	INDIRE	207	1,678	812%	0	0%	2,205	17,259	783%	20,000		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q041	AUDIT	0	0	0%	0	0%	0	35	1,05%	5		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q042	ADDITI	443	3	366	82%	0	0	5,071	5,524	92%	6,000	
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q049	TRANS	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q057	BOOKS	0	0	0%	0	0%	124	124	100%	124		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q064	RET PA	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q070	IN STA	0	75	0%	0	0%	328	190	58%	1,560		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q080	OUT O	0	0	0%	0	0%	0	0	484	528		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI7877	OFFICE Q099	FCLG	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI8133	WORKER062	WORK	0	0	97%	0	0%	1,508	1,824	121%	2,500		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI8337	WORKER099	FCLG	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI8581	UNEMPLC061	UNEM	0	88	0%	0	0%	0	913	0%	1,000		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	DIV OF BEI8581	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2016		010	95	HHS: COMMISSIO	092	HHS: BEALL OTHER	9200	CATEGORY TOTALS			5,013,500	2,030,910	41%	4,435,006	46%	51,569,707	24,029,736	47%	34,753,382	69%	40,007,363
2016		010	95	HHS: COMMISSIO	092	HHS: BEAGENCY TOTALS					5,240,347	2,151,536	41%	4,637,022	46%	53,370,279	25,533,312	48%	41,823,803		
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE5050	TWIIIA	010	PERSC	0	0	0%	0	0%	0	0%	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE5191	SPECIAL I010	PERSC	64,848	39,984	62%	70,497	57%	503,213	517,167	103%	547,048	95%	593,498
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE5191	SPECIAL I012	PERSC	17,457	10,614	61%	18,402	58%	124,230	127,042	102%	130,956	97%	140,681
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE5191	SPECIAL I017	FT EM	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE5191	SPECIAL I019	HOLID	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE5947	PROGRAMI010	PERSC	112,911	67,588	60%	120,805	56%	850,388	888,398	104%	909,840	98%	991,686
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE5947	PROGRAMI012	PERSC	11,094	14,077	127%	21,288	94%	84,155	157,251	187%	161,477	172%	175,667
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE5947	PROGRAMI017	FT EM	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7013	FAMILY S1010	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7014	EARLY IN1010	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7016	ACQUIRE1010	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7100	DEVELOP010	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7100	DEVELOP012	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7110	CHILDRE1010	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7164	NH DESIG010	PERSC	78,260	51,932	66%	80,321	165%	617,039	631,394	102%	633,291	1100%	686,453
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7164	NH DESIG017	FT EM	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7164	NH DESIG019	HOLID	0	0	0%	0	0%	23,510	16,947	72%	21,812	84%	23,781
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7167	MEDICAID010	PERSC	20,592	15,325	74%	16,146	96%	260,292	192,098	74%	204,094	94%	213,076
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7167	MEDICAID017	FT EM	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7852	INFANT - 1010	PERSC	5,722	7,955	139%	7,381	108%	84,386	73,974	88%	108,856	68%	113,777
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7852	INFANT - 1017	FT EM	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7858	SOCIAL S1010	PERSC	11,068	6,982	63%	11,017	63%	87,564	75,442	86%	87,159	87%	94,503
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7858	SOCIAL S1017	FT EM	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE7858	SOCIAL S1019	HOLID	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE8134	WORKER010	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSON	9300	DIV OF DE8582	UNEMPLC010	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS			321,951	214,728	68%	345,858	107%	2,634,777	2,679,713	102%	2,804,533	106%	3,033,129
2016		010	95	HHS: COMMISSIO	093	HHS: DEPART TIME TEMP P	9300	DIV OF DE5947	PROGRAMI050	PERSC	1,596	900	56%	1,762	51%	15,496	14,667	95%	17,100	86%	19,566
2016		010	95	HHS: COMMISSIO	093	HHS: DEPART TIME TEMP P	9300	DIV OF DE7100	DEVELOP050	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEPART TIME TEMP P	9300	DIV OF DE7164	NH DESIG050	PERSC	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS			1,596	900	56%	1,762	51%	15,496	14,667	95%	17,100	86%	19,566
2016		010	95	HHS: COMMISSIO	093	HHS: DEOVERTIME TOTALS	9300	DIV OF DE5191	SPECIAL I018	OVER	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEOVERTIME TOTALS	9300	DIV OF DE5947	PROGRAMI018	OVER	1,023	266	26%	593	45%	9,368	4,248	45%	5,431	78%	5,750
2016		010	95	HHS: COMMISSIO	093	HHS: DEOVERTIME TOTALS	9300	DIV OF DE7100	DEVELOP018	OVER	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEOVERTIME TOTALS	9300	DIV OF DE7164	NH DESIG018	OVER	3,493	1,819	52%	5,721	32%	29,414	39,487	134%	48,177	82%	51,792
2016		010	95	HHS: COMMISSIO	093	HHS: DEOVERTIME TOTALS	9300	CATEGORY TOTALS			4,516	2,084	46%	6,314	33%	38,781	43,735	113%	53,609	62%	57,542
2016		010	95	HHS: COMMISSIO	093	HHS: DEBENEFITS TOTALS	9300	DIV OF DE5050	TWIIIA	060	BENEF	0	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSIO	093	HHS: DEBENEFITS TOTALS	9300	DIV OF DE5191	SPECIAL I060	BENEF	34,091	22,264	65%	36,568	61%	278,578	279,225	100%	298,822	93%	319,242
2016		010	95	HHS: COMMISSIO	093	HHS: DEBENEFITS TOTALS	9300	DIV OF DE5947	PROGRAMI060	BENEF	55,377	36,882	67%	60,651	61%	436,904	448,315	103%	478,513	94%	514,935
2016		010	95	HHS: COMMISSIO	093	HHS: DEBENEFITS TOTALS	9300	DIV OF DE7013	FAMILY S1060	BENEF	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEBENEFITS TOTALS	9300	DIV OF DE7014	EARLY IN1060	BENEF	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEBENEFITS TOTALS	9300	DIV OF DE7016	ACQUIRE1060	BENEF	0	0	0%	0	0%	0	0%	0	0	0	
2016		010	95	HHS: COMMISSIO	093	HHS: DEBENEFITS TOTALS	9300	DIV OF DE7100	DEVELOP060	BENEF	0	0	0%	0	0%	0	0%	0	0	0	

2016	010	95	HHS: COMMISSIO	HHS: DECURRENT EXPENS	9300	DIV OF DE	8883	AUTISM G	020	CURR	0	0	0%	0	0%	108	505	467%	2,892	17%	2,892		
2016	010	95	HHS: COMMISSIO	HHS: DECURRENT EXPENS	9998	ERP GRAN	9806	ACTIVITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DECURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,646	5,315	80%			22,858	23%	60,454	71,793	119%	106,137	68%	112,542
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PAR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PAR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PAR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PAR	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PAR	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPL	041	AUDIT	0	0	0%	0	0%	2	360	21,194%	750	48%	750		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPL	080	OUT O	0	0	0%	0	0%	1,656	2,000	121%	2,000	100%	2,000		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPL	102	CONTR	0	119,560	1%	0	0%	0	240,147	0%	0	0%	247,750		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	557	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWIIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	021	FOOD	0	0	0%	0	0%	0	0	0%	2,690	0%	2,690		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	026	ORGAN	0	3,235	0	3,635	112%	0	3,783	96%	3,783	96%	3,783		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	030	EQUIP	0	0	0%	0	0%	0	630	0%	0	0%	664		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	039	TELEC	595	991	166%	786	126%	5,750	6,597	115%	7,588	87%	11,502		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	041	AUDIT	0	98	0%	0	0%	1,175	863	73%	998	86%	1,136		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	042	ADDITI	1,410	1,562	111%	1,529	102%	17,081	17,164	100%	18,517	93%	20,000		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	057	BOOKS	0	0	0%	5	0%	0	0	0%	58	0%	63		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	064	RETR	0	0	0%	0	0%	0	0	0%	345	0%	345		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	066	EMPLC	0	0	0%	0	0%	189	0	0%	0	0%	189		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	070	IN STA	267	144	55%	237	62%	1,921	1,377	72%	1,709	81%	2,017		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	1080	OUT O	0	1,356	0%	0	0%	53	2,393	4,515%	403	0%	2,820		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	1102	CONTR	16,865	0	0%	19,336	0%	163,966	143,897	88%	187,982	77%	215,651		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	1513	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	1559	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	1561	SPECI	96,756	67,532	70%	141,128	48%	1,093,467	1,151,170	105%	1,594,934	72%	1,743,233		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	1562	CSHC	36,097	11,590	32%	48,849	24%	514,042	465,783	91%	695,648	67%	752,623		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	021	FOOD	0	0	0%	0	0%	15	0	0%	0	0%	15		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	022	RENTS	201	201	100%	269	75%	1,964	2,011	102%	2,625	77%	2,894		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	026	ORGAN	0	0	0%	0	0%	1,250	1,160	93%	1,285	90%	3,922		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	030	EQUIP	0	0	0%	4	0%	0	428	0%	458	83%	500		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	039	TELEC	2,344	4,012	171%	2,845	141%	17,033	15,320	90%	20,676	74%	23,329		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	040	INDIRE	1,625	6,133	377%	5,655	108%	18,543	62,593	338%	64,520	97%	70,000		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	041	AUDIT	57	0	0%	45	0%	637	569	89%	507	112%	569		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	042	ADDITI	1,128	1,147	102%	1,147	100%	13,665	12,918	95%	13,886	93%	15,000		
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0		

2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP026	ORGAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP041	AUDIT	10,419	9,144	88%	11,050	83%	96,289	106,253	110%	102,116	104%	111,531
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP057	BOOKS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP557	MEDIC	13,235,655	13,969,228	106%	15,141,393	100%	166,947,525	200,192,087	120%	190,985,519	100%	216,500,655
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP558	WAILT	3,122,900	2,300,485	74%	937,364	245%	26,588,801	3,402,800	13%	7,980,842	23%	8,717,460
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7100	DEVELOP999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7110	CHILDRE041	AUDIT	170	170	100%	242	70%	2,086	2,341	112%	2,966	79%	3,242
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7110	CHILDRE102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7110	CHILDRE557	MEDIC	323,112	497,071	154%	424,468	117%	3,409,759	4,480,615	131%	4,479,353	100%	5,196,732
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7110	CHILDRE558	WAILT	64,602	0	0%	89,238	0%	708,875	73,511	10%	979,209	8%	1,080,968
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7110	CHILDRE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG021	FOOD	1,290	1,439	111%	1,745	82%	12,301	13,471	110%	16,639	81%	18,641
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG022	RENTS	70	140	200%	88	166%	1,164	770	66%	1,403	55%	1,487
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG024	MAINT	159	736	464%	450	164%	2,109	5,533	262%	5,971	73%	7,089
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG030	EQUIP	0	0	0%	0	0%	0	1,778	0%	0	0%	2,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG039	TELEC	418	433	104%	377	115%	4,583	3,492	76%	4,131	85%	4,554
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG066	EMPLC	0	483	0%	0	0%	483	483	100%	483	100%	483
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG070	IN STA	166	0	0%	240	0%	3,519	4,706	134%	5,076	93%	6,193
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG101	PAYME	218	21	87%	304	69%	1,698	1,998	8%	2,370	64%	2,585
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG550	ASSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7164	NH DESIG999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID030	EQUIP	0	0	0%	167	0%	0	0	0%	1,833	0%	2,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID039	TELEC	256	739	288%	260	285%	2,290	2,382	104%	2,322	103%	2,768
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID041	AUDIT	11	20	184%	13	153%	191	141	74%	229	62%	248
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID042	ADDITI	564	830	147%	764	109%	6,832	8,492	124%	9,259	92%	10,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID066	EMPLC	0	0	0%	180	0%	0	0	0%	194	0%	212
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	658
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID080	OUT O	0	0	0%	140	0%	0	0	0%	1,638	0%	1,776
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7167	MEDICAID999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7172	MEDICAID040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7172	MEDICAID041	AUDIT	2,043	3,133	153%	2,490	126%	25,243	25,251	100%	30,769	82%	35,035
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7172	MEDICAID070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7172	MEDICAID102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7172	MEDICAID510	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7172	MEDICAID511	MEDIC	2,716,604	2,685,758	99%	3,182,947	784%	26,504,279	24,543,185	93%	31,054,104	79%	35,000,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7172	MEDICAID999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7559	NH BRAIN041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7559	NH BRAIN102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7559	NH BRAIN502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7559	NH BRAIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1021	FOOD	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1022	RENTS	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1026	ORGAN	0	0	0%	42	0%	0	0	0%	458	0%	500
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1030	EQUIP	0	0	0%	0	0%	2,099	0	0%	2,500	0%	2,500
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1039	TELEC	146	328	224%	273	120%	934	856	92%	1,744	49%	2,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1041	AUDIT	235	114	49%	483	24%	1,338	2,077	155%	2,757	15%	2,786
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1042	ADDITI	564	625	111%	611	102%	5,832	6,865	100%	7,407	93%	8,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1066	EMPLC	0	0	0%	42	0%	0	0	0%	458	0%	500
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1080	OUT O	0	0	0%	0	0%	2,876	3,478	121%	9,000	39%	9,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1102	CONTR	853	444,532	52,142%	914,48	657%	923,108	1,273,008	138%	989,224	128%	1,802,452
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1502	PAYME	5,668	16,893	298%	13,882	122%	249,646	313,772	126%	611,469	51%	800,000
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7852	INFANT - 1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEALL OTHER	9300	DIV OF DE 7855	TBI IMPL041												

2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8136	WORKER010	PERSC	0	0	0%	0	0	0%	0	0%	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8400	ADMINIST010	PERSC	86,908	50,530	58%	80,701	633%	690,990	638,870	92%	641,635	100%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8400	ADMINIST012	PERSC	21,847	14,226	65%	19,237	74%	217,199	177,288	82%	191,253	93%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8400	ADMINIST017	FT EMI	0	0	0%	850	0	0	252	0	933	27%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8400	ADMINIST019	HOLID	0	0	0%	0	0	0	1,466	38%	1,923	76%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8410	NH - FA C010	PERSC	596,165	421,005	71%	581,997	72%	4,855,350	4,801,571	98%	4,739,963	101%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8410	NHH - FA C012	PERSC	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8410	NHH - FA C017	FT EMI	0	0	0%	4,159	0	0	13,401	0%	45,746	29%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8410	NHH - FA C019	HOLID	0	0	0%	0	0	76,306	52,094	68%	71,430	73%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8410	NHH - FA C059	TEMP	0	0	0%	2,634	0	0	0	0	28,969	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8583	UNEMPLC010	PERSC	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8750	ACUTE PS010	PERSC	2,115,533	1,492,294	71%	2,167,312	69%	17,047,399	17,288,602	101%	17,464,646	99%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8750	ACUTE PS012	PERSC	147,292	89,255	61%	154,049	58%	1,150,583	1,095,271	95%	1,203,366	91%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8750	ACUTE PS017	FT EMI	0	0	0%	12,339	0	0	49,985	0%	135,733	37%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8750	ACUTE PS019	HOLID	1	0	0%	0	0	378,827	331,936	88%	489,357	68%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8750	ACUTE PS059	TEMP	0	0	0%	10,300	0	0	0	0	113,310	10%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSON9400	NEW HAMF8753	SEXUAL P010	PERSC	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			2,967,747	2,067,311	70%	3,032,816	68%	24,420,415	24,450,735	100%	25,128,263	97%
2016				010	95	HHS: COMMISSIO04	HHS: NEPART TME TEMP P9400	NEW HAMF7131	TRANSITK050	PERSC	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEPART TIME TEMP P9400	NEW HAMF8027	ADULT BA050	PERSC	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEPART TIME TEMP P9400	NEW HAMF8400	ADMINIST050	PERSC	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEPART TIME TEMP P9400	NEW HAMF8410	NHH - FA C050	PERSC	35,518	19,059	54%	26,879	71%	305,770	228,207	75%	231,399	99%
2016				010	95	HHS: COMMISSIO04	HHS: NEPART TIME TEMP P9400	NEW HAMF8750	ACUTE PS050	PERSC	136,053	75,361	55%	78,027	97%	1,313,364	800,284	61%	753,225	106%
2016				010	95	HHS: COMMISSIO04	HHS: NEPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			171,570	94,419	55%	104,906	90%	1,619,135	1,028,491	64%	984,624	104%
2016				010	95	HHS: COMMISSIO04	HHS: NEVERTIME TOTALS9400	NEW HAMF8027	ADULT BA018	OVER1	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEVERTIME TOTALS9400	NEW HAMF8027	ADULT BA018	OVER1	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEVERTIME TOTALS9400	NEW HAMF8400	ADMINIST018	OVER1	7,389	7,345	99%	6,165	119%	90,132	62,571	69%	75,195	83%
2016				010	95	HHS: COMMISSIO04	HHS: NEVERTIME TOTALS9400	NEW HAMF8410	NHH - FA C018	OVER1	20,098	10,422	52%	25,251	41%	172,294	194,426	113%	216,472	90%
2016				010	95	HHS: COMMISSIO04	HHS: NEVERTIME TOTALS9400	NEW HAMF8750	ACUTE PS018	OVER1	109,766	94,747	86%	182,346	52%	829,158	1,423,653	172%	1,377,416	103%
2016				010	95	HHS: COMMISSIO04	HHS: NEVERTIME TOTALS	CATEGORY TOTALS			137,253	112,515	82%	213,762	53%	1,091,584	1,680,650	154%	1,669,083	101%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7118	GROUP A060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7119	GROUP B060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7121	GROUP C060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7122	GROUP C060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7123	GROUP C060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7124	GROUP D060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7125	GROUP D060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7127	PROMOTH060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7130	NURSING060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7131	TRANSITK060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF7999	DEFAULT060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF8027	ADULT BA060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF8028	BIOTERR060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF8136	WORKER060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF8400	ADMINIST060	BENEF	58,222	36,912	62%	57,244	94%	490,838	438,488	88%	474,257	92%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF8410	NH - FA C060	BENEF	352,385	251,574	71%	386,086	86%	2,994,453	2,888,568	96%	3,280,828	88%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF8583	UNEMPLC060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF8750	ACUTE PS060	BENEF	1,147,823	846,317	74%	1,320,923	64%	9,671,393	9,756,305	101%	11,129,912	88%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF8753	SEXUAL P060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9400	NEW HAMF9064	NH HOSP060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS 9998	ERP GRAN9807	ACTIVITY060	BENEF	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NEBENEFITS TOTALS	CATEGORY TOTALS			1,559,430	1,134,802	73%	1,764,254	64%	13,156,486	13,083,342	99%	14,884,997	88%
2016				010	95	HHS: COMMISSIO04	HHS: NECONSULTANTS TO 9400	NEW HAMF7131	TRANSITK046	CONSL	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECONSULTANTS TO 9400	NEW HAMF8400	ADMINIST046	CONSL	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECONSULTANTS TO 9400	NEW HAMF8410	NH - FA C046	CONSL	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECONSULTANTS TO 9400	NEW HAMF8750	ACUTE PS046	CONSL	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECONSULTANTS TOTALS	CATEGORY TOTALS			0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF0009	UNRESTR020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7118	GROUP A020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7119	GROUP B020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7121	GROUP C020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7122	GROUP C020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7123	GROUP C020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7124	GROUP D020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7125	GROUP D020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7127	PROMOTH020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7130	NURSING020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF7131	TRANSITK020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF8027	ADULT BA020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF8028	BIOTERR020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF8136	WORKER020	CURR	0	0	0%	0	0	0	0	0	0	0%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF8400	ADMINIST020	CURR	3,725	1,311	35%	5,531	24%	29,072	35,253	121%	43,172	82%
2016				010	95	HHS: COMMISSIO04	HHS: NECURRENT EXPENS9400	NEW HAMF8410	NHH - FA C020	CURR	32,760	64,313	196%	35,286	182%	503,327	457,789	91%	542,144	

2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8136	WORKER062	WORK	51,684	53,601	104%	58,523	92%	876,149	966,086	110%	992,101	97%	912,485	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8136	WORKER999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST026	ORGAN	0	0	0%	0	0%	2,968	3,050	103%	3,050	100%	3,050	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST030	EQUIP	29,260	12,845	44%	72,228	18%	45,845	109,910	240%	113,168	97%	184,553	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST040	INDIRE	27,041	8,512	31%	19,947	43%	127,001	93,631	74%	93,684	100%	102,200	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST041	AUDIT	0	0	300%	0	0%	649	850	131%	850	100%	850	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST042	ADDITI	2,081	1,954	94%	2,084	94%	23,293	23,184	100%	23,332	99%	28,000	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST057	BOOKS	0	0	74%	62,805	0	62,805	62,081	99%	62,805	99%	62,805	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST070	IN STA	464	0	0%	387	0%	2,577	2,364	92%	2,151	110%	2,500	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST080	OUT C	0	0	0%	0	0%	3,325	925	26%	1,420	65%	1,420	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8400	ADMINIST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC022	RENTS	2,141	6,201	290%	2,524	246%	33,896	30,051	89%	39,959	75%	42,864	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC023	HEAT	40,700	95,460	235%	41,581	230%	741,193	799,708	108%	757,246	106%	805,797	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC024	MAINT	1,443	3,805	264%	2,237	170%	51,603	70,530	137%	79,985	88%	86,802	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC028	TRANS	75,835	0	0%	37,169	0%	585,726	68,644	12%	287,081	124%	320,451	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC039	TELEC	27,124	19,913	73%	24,688	81%	159,001	160,240	101%	144,718	111%	165,375	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC041	AUDIT	1	1	200%	1	167%	3,483	4,102	118%	4,194	98%	4,258	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC042	ADDITI	8,442	8,039	95%	8,545	94%	94,496	94,978	101%	95,651	99%	114,788	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC047	OWN F	6,009	12,382	206%	11,347	109%	104,841	170,644	163%	197,973	86%	222,093	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC048	CONTR	4,076	22,628	555%	5,806	390%	273,090	181,267	66%	389,058	47%	422,244	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC049	TRANS	0	75,294	0%	0	0%	709,530	699,167	99%	993,998	70%	1,198,433	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC076	LCHP	0	0	0%	0	0%	0	-4,992	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC102	CONTR	80,809	65,495	81%	85,528	77%	942,846	811,826	86%	997,899	81%	1,092,710	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8410	NHH - FAC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8583	UNEMPLC061	UNEMPL	652	0	0%	813	0%	10,644	15,313	144%	13,270	115%	17,000	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8583	UNEMPLC062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8583	UNEMPLC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS022	RENTS	0	0	0%	8,745	0%	0	0	0%	96,194	0%	104,939	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS041	AUDIT	0	10,801	0%	0	0%	5,203	16,004	308%	6,899	232%	16,203	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS042	ADDITI	45,873	43,683	95%	52,371	83%	513,517	516,094	101%	586,255	88%	623,734	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS051	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS066	EMPLC	60	0	0%	798	0%	2,940	17,445	593%	39,096	45%	25,000	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS100	PRESC	99,894	80,655	81%	184,063	44%	1,102,990	921,943	84%	2,032	356	45%	2,168,450
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS101	MEDIC	41,332	57,432	139%	103,014	56%	356,589	403,904	113%	888,743	45%	1,022,525	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS102	CONTR	618,614	1,173,406	190%	767,762	153%	6,788,518	6,254,064	92%	8,425	233	74%	9,918,779
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS103	TRANS	3,621	3,093	85%	5,090	61%	41,521	35,530	86%	58,363	61%	61,182	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS112	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS233	CLLEN	0	0	0%	153	0%	0	0	0%	1,673	0%	1,832	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8750	ACUTE PS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8753	SEXUAL F102	CONTR	0	0	0%	0	0%	16	3,720	22,738%	40,350	9%	55,000	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF8753	SEXUAL F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF9064	NH HOSP030	EQUIP	0	0	0%	143	0%	0	0	0%	1,571	0%	1,714	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF9064	NH HOSP054	TRUST	4,200	0	0%	9,101	0%	6,307	0	0%	13,667	0%	13,667	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF9064	NH HOSP999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF9064	NH HOSP999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: NEALL OTHER	9400	NEW HAMF9064	NH HOSP999	FCLG	0	0	0%									

2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5680	LEGAL SE010	PERSC	329,003	218,293	66%	334,651	165%	2,508,164	2,585,374	103%	2,551,226	101%	2,769,426
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5680	LEGAL SE011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5680	LEGAL SE012	PERSC	39,828	25,696	65%	47,967	54%	357,698	374,280	105%	430,791	87%	461,444
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5680	LEGAL SE017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5682	COMMUNIO	HOLID	-7,530	0	0%	0	0%	1,150	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5682	COMMUNIO	PERSC	47,204	30,389	64%	48,666	104%	356,432	376,444	106%	367,488	102%	405,340
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5682	COMMUNO17	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5682	COMMUNO19	HOLID	-1,520	0	0%	18	0%	0	0	0%	193	0%	211
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5683	OPERATIO	PERSC	85,026	63,037	74%	99,930	63%	663,727	785,514	118%	780,067	101%	845,963
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5683	OPERATIO	PERSC	13,473	9,162	68%	13,782	66%	107,312	109,796	102%	109,769	100%	118,957
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5683	OPERATIO	PERSC	10,275	6,275	61%	18,233	34%	81,480	84,018	103%	144,579	58%	152,298
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5683	OPERATIO	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5683	OPERATIO	HOLID	-2,539	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5696	OMBUDSA	PERSC	28,923	18,437	64%	29,859	82%	224,161	231,264	103%	231,417	100%	250,681
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5696	OMBUDSA	PERSC	10,275	6,687	65%	220	3.033%	80,610	84,018	104%	1,730	4.857%	1,954
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5696	OMBUDSA	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9520	OFFICE OF 5696	OMBUDSA	HOLID	-933	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9530	OFFICE OF 5677	BUREAU	PERSC	125,347	92,922	74%	140,927	66%	1,006,682	993,215	99%	1,131,801	88%	1,053,580
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9530	OFFICE OF 5677	BUREAU	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9530	OFFICE OF 5677	BUREAU	HOLID	0	0	0%	0	0%	4,091	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9530	OFFICE OF 5685	MANAGENO	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9530	OFFICE OF 5687	DHHS DISO	PERSC	50,362	31,661	63%	40,389	78%	375,237	399,165	106%	300,933	133%	450,115
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9530	OFFICE OF 5687	DHHS DISO	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9530	OFFICE OF 5687	DHHS DISO	HOLID	0	0	0%	0	0%	1,637	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9540	OFFICE OF 5691	TIME FEDE	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9540	OFFICE OF 5617	HHS FEDE	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9540	OFFICE OF 5952	OFFICE O010	PERSC	276,799	239,915	87%	959,861	25%	669,824	3,011,795	450%	2,322,759	130%	3,151,074
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9540	OFFICE OF 5952	OFFICE O011	PERSC	12,084	0	0%	1,115	0%	95,170	9,527	10%	8,783	108%	9,527
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9540	OFFICE OF 5952	OFFICE O012	PERSC	113,688	84,545	74%	172,500	49%	765,100	962,784	126%	1,160,892	83%	1,276,343
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9540	OFFICE OF 5952	OFFICE O017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9560	OFF MEDIC6126	MEDICAID	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9560	OFF MEDIC6126	MEDICAID	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9570	DIV. OF CH-5684	CHILD SUO10	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9570	DIV. OF CH-5684	CHILD SUO17	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9570	DIV. OF CH-6128	CHILD SUO10	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9570	DIV. OF CH-6128	CHILD SUO12	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9570	DIV. OF CH-6128	CHILD SUO17	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9570	DIV. OF CH-6128	CHILD SUO19	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9580	COMMUNIT5192	DIRECTO	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9580	COMMUNIT5192	DIRECTO	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9580	COMMUNIT5192	DIRECTO	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9580	COMMUNIT5306	SYSTEM	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9581	DCBCS DI45193	MEDICAL	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9582	DCBCS TO5822	TOBEY SC	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9582	DCBCS TO5822	TOBEY SC	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9582	DCBCS TO5822	TOBEY SC	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9583	DCBCS BH7176	HOUSING	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9583	DCBCS BH7177	EMERGEN	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9583	DCBCS BH7177	EMERGEN	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9583	DCBCS BH7177	EMERGEN	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR1387	TREATME	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR1388	GOVERN	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR3079	TREATME	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR3079	TREATME	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR3079	TREATME	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5367	ALCOHOL	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5367	TIRRELL	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5367	TIRRELL	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5369	ALCOHOL	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5370	MULTIPLE	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5370	MULTIPLE	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5381	STRATEG	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5382	ALCOHOL	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5957	SAMHSA	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSON	9584	DCBCS TR5957	SAMHSA	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS			2,359,808	1,669,137	71%	3,245,687	51%	16,903,813	20,322,568	120%	19,801,517	95%	22,130,060
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9500	OFFICE OF 5000	COMMISSO	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9500	OFFICE OF 5676	OFFICE O050	PERSC	16,795	11,574	69%	32,101	36%	81,954	160,846	196%	156,647	103%	188,154
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9500	OFFICE OF 5958	REFUGEE	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9500	OFFICE OF 7178	HOMELAN	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9510	OFFICE OF 5695	IMPROVE	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9510	OFFICE OF 5959	OFFICE O050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9510	OFFICE OF 7935	IMPROVE	PERSC	23,680	26,022	110%	32,273	81%	182,530	261,526	143%	248,767	105%	271,737
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9520	OFFICE OF 5143	CHILD CA	PERSC	0	0	0%	0	0%	0	0	0%	4,463	0%	4,869
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9520	OFFICE OF 5680	LEGAL SE050	PERSC	0	9,857	0%	3,955	0%	29,355	34,335	102%	43,486	68%	47,439
2016	010	95	HHS: COMMISSIO	HHS: CQ PART TIME TEMP	P9														

2015	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 0009	UNRESTR	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5000	COMMISS	020	CURR	8,632	1,878 22%	5,799 66%	29,026	17,188 59%	19,500 88%	21,737	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5010	OMH PAR	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5025	EMPLOYEE	020	CURR	655	326 50%	648 50%	3,273	2,922 89%	3,238 90%	3,941	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5420	TAILL	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5442	MINORITY	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5444	COUNCIL	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5676	OFFICE O	020	CURR	150,964	1,845 1%	171,293 1%	783,048	707,941 90%	888,493 80%	965,687	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5951	OFFICE O	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5958	REFUGEE	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5973	REFUGEE	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5975	REFUGEE	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 5993	HEALTH	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 6500	FEDERAL	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 7023	CHARGES	020	CURR	0	0.0%	1,667 0%	133 0%	18,333 1%	20,000		
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 7135	UNCOMP	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 7178	HOMELAN	020	CURR	1,030	68 7%	4,159 2%	5,541	8,242 149%	22,363 37%	24,562	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 8137	WORKER	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 8584	UNEMPLC	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9500	OFFICE OF 8805	MEDICAID	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9510	OFFICE OF 5695	IMPROVE	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9510	OFFICE OF 5959	OFFICE O	020	CURR	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9510	OFFICE OF 7935	IMPROVE	020	CURR	975	1,924 197%	972 198%	32,914	26,219 80%	32,830 80%	33,321	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9520	OFFICE OF 5143	CHILD CA	020	CURR	822	931 113%	1,054 88%	7,109	8,122 114%	9,115 89%	11,965	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9520	OFFICE OF 5143	CHILD CA	020	CURR	1,424	14 1%	2,432 6%	6,197	5,765 93%	10,587 54%	11,907	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9520	OFFICE OF 5680	LEGAL SE	020	CURR	1,547	1,128 73%	1,716 92%	-14,362	11,704 0%	18,899 2%	20,617	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9520	OFFICE OF 5682	COMMUNI	020	CURR	73	302 411%	2,495 73	1,900 76%	3,059 62%	3,435		
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9520	OFFICE OF 5683	OPERATI	020	CURR	297	1,812 611%	488 371%	5,580	10,430 187%	9,186 114%	10,509	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9520	OFFICE OF 5696	OMBUDS	020	CURR	29	-221 768%	277 819%	2,071	885 43%	1,941 46%	1,954	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9530	OFFICE OF 5677	BUREAU	020	CURR	1,077	1,287 120%	1,444 89%	20,091	20,268 101%	26,954 75%	28,427	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9530	OFFICE OF 5685	MANAGEN	020	CURR	6,042	7,687 127%	8,811 87%	428,791	616,057 144%	625,292 99%	654,231	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9530	OFFICE OF 5687	DHHS DIS	020	CURR	20,162	11,349 56%	22,655 50%	108,423	110,276 102%	121,828 91%	133,259	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9540	OFFICE OF 0917	HIE FEDE	020	CURR	0	0.0%	0	3,632	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9540	OFFICE OF 5691	MANAGEN	020	CURR	0	0.0%	0	0	0.0%	0	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9540	OFFICE OF 5959	OFFICE O	020	CURR	15,682	34,542 220%	11,979 288%	303,434	222,078 73%	231,786 96%	244,542	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	5095	CATASTR	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	5954	UNH FED	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	6126	MEDICAID	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	6134	MEDICAID	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	6138	SCHIP	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	6141	MEAD PR	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	6142	NORTH C	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	6143	PHARMAC	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	6147	PROVIDE	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9560	OFF MEDIC	6178	ACC PRO	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9570	DIV. OF CH	5020	ACCESS	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9570	DIV. OF CH	5029	EXPEDIT	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9570	DIV. OF CH	5684	CHILD SU	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9570	DIV. OF CH	6128	CHILD SU	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9570	DIV. OF CH	6133	STATE DIS	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9570	DIV. OF CH	6139	NECES	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9570	DIV. OF CH	6140	BANK MAT	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9580	COMMUNI	1225	STATE IN	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9580	COMMUNI	3316	BALANCIN	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9580	COMMUNI	5192	DIRECTO	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9580	COMMUNI	5306	SYSTEM	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9580	COMMUNI	5876	SPECIAL	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9581	DCBCS DI	5193	MEDICAL	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9582	DCBCS TO	3076	WIA GRAN	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9582	DCBCS TO	5822	TOBEY SC	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9582	DCBCS TO	5864	VOCATIO	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9582	DCBCS TO	5869	IDEA	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9582	DCBCS TO	5872	CHAPTER	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9583	DCBCS BH	7021	HOMEL	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9583	DCBCS BH	7158	PT GRN	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9583	DCBCS BH	7176	HOUSING	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9583	DCBCS BH	7177	EMERGEN	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9584	DCBCS TR	1387	TREATME	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9584	DCBCS TR	1388	GOVERN	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9584	DCBCS TR	2208	NATIONAL	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9584	DCBCS TR	3079	TREATME	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9584	DCBCS TR	3338	PFS GRAN	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9584	DCBCS TR	5365	ALCOHOL	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS	9584	DCBCS TR	5367	TIRRELL	020	CURR	0	0.0%	0	0	0.0%	0	
2016	2016	010	95	HHS: COMMISS	0095	HHS: CQ CURRENT EXPENS													

2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5010	OMH PAR080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5010	OMH PAR102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5010	OMH PAR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE022	RENTS	1111	333	300%	139	239%	1,296	1,332	103%	1,624	82%	1,624
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	259	0%	283
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE028	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	53	0%	55
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE028	TRANS	374	396	106%	469	85%	5,075	3,816	75%	6,364	50%	6,868
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE039	TELEC	0	499	0%	0.0%	97%	4,334	4,192	97%	4,468	94%	4,484
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE041	AUDIT	4	5	131%	53	43	81%	63	68%	69	0%	69
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE042	ADDITI	963	828	86%	1,409	89%	10,783	9,646	89%	15,763	61%	17,159
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE064	RET P	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE066	EMPLC	428	910	213%	614	148%	8,261	6,358	77%	11,856	54%	13,088
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE070	IN STA	634	1,001	158%	648	154%	7,152	6,619	93%	7,308	91%	10,387
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE080	OUT O	0	0.0%	0.0%	0	0.0%	343	0.0%	0.0%	41	10%	1,661
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE103	CONTR	0	0.0%	0.0%	280	0%	0	0.0%	0.0%	3,116	0%	3,399
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5025	EMPLOYEEGWA	GW EX	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5423	TAMIFLU	1103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O022	RENTS	0	0.0%	0.0%	197	0%	0	0.0%	0.0%	297	0%	297
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O024	MAINT	0	0.0%	0.0%	62,166	100%	62,166	100%	85,278	73%	85,278	
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O025	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O026	ORGAN	0	143	0%	0.0%	0%	1,000	523	52%	523	100%	523
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O030	EQUIP	0	640	0%	0.0%	0%	20,128	640	3%	2,000	32%	2,000
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O035	SHARE	0	20,010	0%	0.0%	0%	220,677	149,200	68%	326,696	46%	389,725
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O039	TELEC	3,049	5,398	177%	2,811	192%	27,411	24,184	88%	25,277	96%	32,881
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O041	AUDIT	156	209	134%	257	81%	2,126	2,146	101%	3,506	61%	3,993
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O042	ADDITI	7,691	7,982	104%	13,124	61%	86,073	87,462	102%	146,883	60%	159,887
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O064	RET P	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O066	EMPLC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	59
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O070	IN STA	252	497	197%	197	253%	13,701	8,449	62%	10,670	79%	11,894
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O080	OUT O	0	0.0%	0.0%	0	0.0%	755	0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O501	PAYME	5,022	17,352	346%	43,620	40%	71,767	98,686	138%	623,389	16%	775,000
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5676	OFFICE O999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O039	TELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O042	ADDITI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O066	EMPLC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O501	PAYME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5951	OFFICE O999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE021	FOOD	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE042	ADDITI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE066	EMPLC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5958	REFUGEE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5973	REFUGEE041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5973	REFUGEE102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5973	REFUGEE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5974	REFUGEE041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5974	REFUGEE102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5974	REFUGEE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5975	REFUGEE041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5975	REFUGEE102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5975	REFUGEE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5976	REFUGEE041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9500	OFFICE OF5976	REFUGEE102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0%	0
2016	010																		

2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	022	RENTS	222	302	136%		283	107%	1,222	1,427	117%	1,560	91%	1,560
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	024	MAINT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	026	ORGAN	143	0	0%		136	0%	365	211	58%	347	61%	347
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	027	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	030	EQUIP	9520	0	638	0%	0	0%	487	3,192	655%	4,500	71%	4,500
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	038	TECHN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	039	TELECO	575	344	60%		209	164%	2,378	1,149	48%	865	133%	1,192
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	040	INDIRE	155	1,887	1,217%		3,487	54%	1,653	21,659	1,310%	37,191	58%	40,656
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	041	AUDIT	49	73	149%		68	107%	557	586	105%	771	76%	873
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	042	ADDITI	2,478	1,052	42%		2,218	47%	19,887	15,162	76%	17,802	85%	20,000
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	049	TRANS	0	0	0%		0	0%	0	0	0%	1	0%	1
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	064	RET PI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	066	EMPLC	0	0	0%		0	0%	130	0	0%	148	0%	148
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	070	IN STA	120	718	599%		116	820%	5,670	3,370	59%	5,477	62%	6,024
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	080	OUT O	0	0	0%		19	0%	0	161	0%	204	68%	222
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	103	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5683	OPERATIO	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	022	RENTS	0	152	0%		0	0%	1,304	1,671	128%	2,392	70%	2,392
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	026	ORGAN	265	0	0%		270	0%	265	0	0%	270	0%	270
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	027	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	030	EQUIP	0	0	0%		42	0%	0	0	0%	458	0%	500
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	039	TELECO	595	416	70%		1,180	35%	954	1,176	123%	1,894	62%	2,640
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	041	AUDIT	15	21	146%		19	112%	170	172	102%	222	78%	250
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	042	ADDITI	939	505	54%		998	51%	7,536	6,679	89%	8,011	83%	9,000
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	064	RET PI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	066	EMPLC	0	0	0%		0	0%	0	0	0%	0	0%	444
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	070	IN STA	66	0	0%		76	0%	851	246	29%	976	25%	1,050
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	080	OUT O	0	0	0%		25	0%	0	0	0%	270	0%	294
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	102	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	103	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9520	OFFICE OF5696	OMBUDSA	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	022	RENTS	156	312	200%		218	143%	1,716	1,716	100%	2,399	72%	2,617
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	024	MAINT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	026	ORGAN	0	0	0%		0	0%	190	722	380%	788	92%	788
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	030	EQUIP	0	0	0%		185	0%	0	0	0%	2,165	0%	2,211
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	039	TELECO	1,417	3,021	213%		1,427	112%	8,768	10,841	125%	8,837	124%	12,409
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	041	AUDIT	35	51	148%		60	85%	395	376	95%	683	55%	769
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	042	ADDITI	1,427	1,544	108%		2,851	54%	15,367	18,610	121%	30,695	61%	33,527
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	049	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	057	BOOKS	0	0	0%		0	0%	780	0	0%	1,580	0%	1,580
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	064	RET PI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	066	EMPLC	0	200	0%		0	0%	2,415	200	8%	295	479	335.855
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	070	IN STA	179	177	99%		212	84%	1,834	1,115	61%	2,171	51%	2,955
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	080	OUT O	0	0	0%		98	0%	0	0	0%	1,081	0%	1,179
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5677	BUREAU	099	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	022	RENTS	337,396	280,094	83%		450,933	83%	4,048,344	3,472,181	862%	5,410,621	862%	5,566,775
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	023	HEAT E	0	0	0%		0	0%	6,163	14,871	241%	11,560	129%	29,768
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	024	MAINT	0	312	0%		1,721	18%	0	706	0%	18,926	4%	20,646
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	026	ORGAN	0	0	0%		0	0%	0	0	0%	106	0%	116
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	027	TRANS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	028	TRANS	20,558	0	0%		23,707	0%	180,673	248,420	137%	208,348	119%	248,585
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	030	EQUIP	12,904	102,678	796%		1,019,710	10%	20,233	174,062	860%	1,598,871	11%	1,117,364
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	039	TELECO	28,302	41,706	147%		23,009	181%	249,294	264,056	106%	202,670	130%	282,360
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	040	INDIRE	2,340	2,529	108%		4,472	57%	24,891	28,393	114%	47,560	60%	52,000
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	041	AUDIT	404	378	93%		583	65%	3,987	3,455	88%	5,762	60%	6,274
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	048	CONTR	0	0	0%		0	0%	2,594	0	0%	14,841	0%	24,000
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	049	TRANS	350,409	415,011	118%		465,647	89%	3,370,051	3,549,072	105%	4,478,347	79%	4,976,433
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	070	IN STA	0	0	0%		0	0%	0	36	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	080	OUT O	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	102	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	103	CONTR	33,868	6,724	20%		82,181	8%	760,075	297,100	39%	1,844,345	16%	1,871,923
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5685	MANAGEN	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5687	DHHS DIS	022	RENTS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5687	DHHS DIS	024	MAINT	0	0	0%		49	0%	0	0	0%	539	0%	588
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5687	DHHS DIS	026	ORGAN	0	0	0%		10	0%	0	0	0%	193	0%	114
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5687	DHHS DIS	030	EQUIP	0	369	0%		0	0%	454	369	81%	1,000	33%	1,000
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5687	DHHS DIS	039	TELECO	2,083	5,883	282%		11,253	52%	24,746	56,896	230%	133,649	43%	144,029
2016		010	95	HHS: COMMISSIO	HHS: CQALL OTHER	9530	OFFICE OF5687	DHHS DIS	041	AUDIT												

	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE040	INDIRE	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE042	ADDITI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE049	TRANS	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE066	EMPLC	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE075	GRANT	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE102	CONTI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE229	SHERI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE230	INTERI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5370	MULTIPLE999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5373	DRUG FO 026	ORGAM	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5373	DRUG FO 070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5373	DRUG FO 080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5373	DRUG FO 102	CONF	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5373	DRUG FO 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5376	NATIONAL102	CONFI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5376	NATIONAL103	CONFI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5376	NATIONAL999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG021	FOOD	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG022	RENTS	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG026	ORGAM	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG028	TRANS	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG041	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG042	ADDITI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG049	TRANS	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG066	EMPLC	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG072	GRANT	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG102	CONFI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5381	STRATEG999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5382	ALCOHOL028	TRANS	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5382	ALCOHOL030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5382	ALCOHOL041	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5382	ALCOHOL042	ADDITI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5382	ALCOHOL070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5382	ALCOHOL080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5382	ALCOHOL102	CONFI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5382	ALCOHOL999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5386	DISCRET041	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5386	DISCRET070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5386	DISCRET080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5386	DISCRET102	CONFI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5386	DISCRET999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5957	SAMHSA 030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5957	SAMHSA 039	TELEC	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5957	SAMHSA 040	INDIRE	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5957	SAMHSA 041	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5957	SAMHSA 070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5957	SAMHSA 080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5957	SAMHSA 102	CONFI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5957	SAMHSA 103	CONFI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5957	SAMHSA 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5980	MEDICAID102	CONFI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9584	DCBCS TR 5980	MEDICAID999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES026	ORGAM	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES037	TECHN	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES038	TECHN	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES040	INDIRE	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES041	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES066	EMPLC	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES102	CONFI	0	0	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9599	ARRA STIM0832	HOMELES999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2016	015	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9500	OFFICE OF 7999	DEFAULT GAP	GAAP	0	0	0%	0	0	0%	0	0%	0	0%	
2016	015	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9500	OFFICE OF 7999	DEFAULT GWA	GW EX	0	0	0%	0	0	0%	0	0%	0	0%	
2016	020	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9500	OFFICE OF 7999	DEFAULT GAP	GAAP	0	0	0%	0	0	0%	0	0%	0	0%	
2016	020	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9500	OFFICE OF 7999	DEFAULT GWA	GW EX	0	0	0%	0	0	0%	0	0%	0	0%	
2016	040	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9500	OFFICE OF 7999	DEFAULT GAP	GAAP	0	0	0%	0	0	0%	0	0%	0	0%	
2016	040	95	HHS: COMMISSIONER	HHS: CQALL OTHER	9500	OFFICE OF 7999	DEFAULT GWA	GW EX	0	0	0%	0	0	0%	0	0%	0	0%	
2016			HHS: COMMISSIONER	HHS: CQALL OTHER					7,779,472	10,779,647	138%	15,871,043	128%	58,473,470	73,683,628	126%	102,696,157	72%	111,597,947
2016			HHS: COMMISSIONER	HHS: CQAGENCY TOTALS					11,522,216	13,454,114	117%	21,098,207	184%	85,724,079	106,513,127	124%	135,601,527	64%	148,250,857
2016			HHS: COMMISSIONER	DEPT FULL TIME TOTALS					15,483,108	10,279,846	66%	16,506,109	62%	122,871,663	124,183,894	101%	127,074,508	98%	138,176,406
2016			HHS: COMMISSIONER	DEPT PART TIME TEMP TOTALS					637,829	337,569	53%	606,788	56%	5,184,223	3,909,676	75%	4,319,374	91%	4,869,753
2016			HHS: COMMISSIONER	DEPT OVERTIME TOTALS					343,460	271,832	79%	470,726	58%	3,164,364	3,370,460	107%	3,685,547	91%	4,094,121
2016			HHS: COMMISSIONER	DEPT BENEFITS TOTALS					7,894,710	5,585,086	71%	8,756,323	64%	65,410,451	64,948,900	99%	71,205,200	99%	76,414,671
2016			HHS: COMMISSIONER	DEPT CONSULTANTS TOTALS					748,484	233,013	31%	1,013,320	23%	8,347,178	6,693,157	80%	10,974,194	61%	11,484,616
2016			HHS: COMMISSIONER	DE															

2015	96	TRANSPORTATK096	TRANSFULL TIME PERSON9603	DIV OF PO 2056	OFFICE Q015	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9603	DIV OF PO 2056	OFFICE Q017	FT EMI	0	0.0%	100.0%	0	0.0%	110.0%	120	0.0%	120	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9603	DIV OF PO 3017	HUMAN R010	PERSC	61,026	38,063	62%	71,941	53%	432,629	452,304	105%	510,014	89%	565,596
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9603	DIV OF PO 3017	HUMAN R015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9603	DIV OF PO 3017	HUMAN R017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9603	DIV OF PO 3027	EMPLOYE015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9603	DIV OF PO 5031	OFFICE Q010	PERSC	40,013	33,099	83%	46,229	72%	373,310	338,112	91%	431,300	78%	460,737
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9603	DIV OF PO 5031	OFFICE Q015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9603	DIV OF PO 5031	OFFICE Q017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS12928	WINTER N015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS12928	WINTER N017	FT EMI	70	0.0%	89.0%	427,560	481,965	113%	544,320	89%	544,320	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS12928	WINTER N019	HOLID	-139,496	0.0%	-154,447	0%	29,904	28,463	95%	33,109	86%	33,109	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13005	MECHANII010	PERSC	424,123	276,064	65%	447,416	62%	3,167,485	3,201,739	101%	3,341,452	96%	3,619,308
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13005	MECHANII015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13005	MECHANII017	FT EMI	0	0.0%	0.0%	17,535	16,779	96%	21,693	77%	21,693	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13005	MECHANII019	HOLID	0	0.0%	0.0%	305	364	120%	400	01%	400	01%	400
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13007	HIGHWAY010	PERSC	2,799,474	1,916,462	68%	3,106,213	62%	22,137,902	22,735,403	103%	24,563,555	93%	26,680,802
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13007	HIGHWAY015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13007	HIGHWAY017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13007	HIGHWAY019	HOLID	0	0.0%	0.0%	5,571	2,374	43%	8,169	29%	9,065	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13008	BRIDGE M010	PERSC	399,554	268,751	67%	420,939	64%	3,238,372	3,269,920	101%	3,411,696	96%	3,702,841
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13008	BRIDGE M015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13008	BRIDGE M017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13008	BRIDGE M019	HOLID	0	0.0%	0.0%	157	0	0.0%	0	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13009	TRAFFIC 0010	PERSC	347,056	190,633	55%	363,742	52%	2,614,929	2,512,148	96%	2,740,652	92%	2,982,042
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13009	TRAFFIC 0015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13009	TRAFFIC 0017	FT EMI	70	0.0%	72.0%	4,060	2,510	62%	4,201	60%	4,201	60%	4,201
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13009	TRAFFIC 0019	HOLID	0	0.0%	0.0%	1,158	383	33%	689	56%	689	56%	689
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13009	TRAFFIC 0059	TEMP I	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13011	TURNPIKE010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13011	TURNPIKE017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13011	TURNPIKE019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13031	REIMBUR019	HOLID	0	0.0%	0.0%	991	0	0.0%	20,000	0%	20,000	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13048	MAINTENJ015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13052	TURNPIKE010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13050	TURNPIKE019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13052	TRANSPQ010	PERSC	70,750	52,568	74%	89,549	59%	524,049	647,579	124%	663,295	98%	728,660
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13052	TRANSPQ015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13052	TRANSPQ017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13052	TRANSPQ019	HOLID	0	0.0%	0.0%	7,502	5,486	73%	12,123	45%	12,123	45%	12,123
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13055	INMATE M015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13066	SALTED W010	PERSC	5,684	3,236	57%	5,816	56%	45,367	46,413	102%	46,423	100%	50,300
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13066	SALTED W015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13066	SALTED W017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13198	FUEL DIS010	PERSC	34,287	22,966	67%	33,740	58%	253,254	280,667	111%	249,220	113%	271,061
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13198	FUEL DIS017	FT EMI	0	0.0%	0.0%	0	2,310	0%	2,310	100%	2,320	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS13198	FUEL DIS019	HOLID	0	0.0%	42.0%	0	38	0%	458	8%	500	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS15032	OVERSIZE010	PERSC	14,042	9,717	69%	15,074	64%	104,357	116,976	112%	112,022	104%	122,071
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS15032	OVERSIZE017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS15033	WELCOM010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS15033	WELCOM015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS15033	WELCOM019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS15034	LIFT BRID010	PERSC	91,663	64,541	70%	96,402	67%	757,603	788,147	104%	796,771	99%	860,729
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS15034	LIFT BRID015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS15035	LIFT BRID017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9605	OPS DIVIS15034	LIFT BRID019	HOLID	0	0.0%	0.0%	16,626	18,611	112%	16,551	12%	18,661	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13021	TRANS PL010	PERSC	190,424	130,254	68%	227,469	57%	1,449,918	1,566,445	108%	1,731,982	90%	1,883,788
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13021	TRANS PL015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13021	TRANS PL017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13021	TRANS PL019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13025	HIGHWAY010	PERSC	718,983	475,090	66%	796,568	60%	5,868,256	5,793,547	99%	6,501,496	89%	7,025,304
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13025	HIGHWAY015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13025	HIGHWAY017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13025	HIGHWAY019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13028	RIGHT-OF010	PERSC	192,168	122,011	63%	225,365	54%	1,459,116	1,521,197	104%	1,711,167	89%	1,860,133
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13028	RIGHT-OF015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13028	RIGHT-OF017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13032	ENVIRON010	PERSC	99,143	64,292	65%	110,856	58%	790,479	844,325	107%	883,873	96%	954,345
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13032	ENVIRON015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13032	ENVIRON017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13032	ENVIRON019	HOLID	0	0.0%	17.0%	0	0.0%	0	0.0%	0.0%	183	0%	200
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13033	BRIDGE D010	PERSC	244,258	163,774	67%	254,576	64%	1,993,586	2,076,050	104%	2,077,802	100%	2,247,718
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13033	BRIDGE D015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13033	BRIDGE D017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13033	BRIDGE D019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13034	MATERIAL010	PERSC	296,898	193,443	65%	322,449	65%	2,404,825	2,505,779	104%	2,611,789	86%	2,845,545
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13034	MATERIAL015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	96	TRANSPORTATK096	TRANSFULL TIME PERSON9620	PROJECT 13034	MATERIAL017	FT EMI	0										

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2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7022	ADMINIST018	OVER	12,767	5,887,46%		13,157,45%	136,233	93,994,69%	140,397,67%	150,000
2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7026	CENTRAL018	OVER	0	2,041,0%		1,653	4,028,244%	4,421,91%	4,421,91%	4,500
2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7027	CENTRAL018	OVER	19,057	11,913,63%		17,994,66%	365,546	265,704,73%	345,156,77%	360,000
2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7031	EAST NH 018	OVER	480	1,278,266%		535,239%	4,095	3,429,84%	4,564,77%	4,500
2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7032	EAST NH 018	OVER	8,648	4,285,50%		6,907,62%	151,057	104,045,68%	120,652,68%	125,000
2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7033	EAST NH 018	OVER	3,350	206,69%		4,407,28%	3,651	1,197,33%	3,400	4,000
2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7037	EAST NH 018	OVER	5,806	2,793,48%		5,195,54%	135,979	99,528,73%	121,668,82%	125,000
2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7513	SPALDIN018	OVER	0	0,0%		2,264,0%	0	0,0%	24,906,0%	27,170
2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7514	SPALDIN018	OVER	0	0,0%		907,0%	0	0,0%	9,981,0%	10,888
2016		017	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS9610	TURNPIKE7532	AUTHORI018	OVER	0	0,0%		0	0,0%	0	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFOVERTIME TOTALS	CATEGORY TOTALS			651,109	217,575,33%		647,012,34%	8,267,813	5,369,791,65%	7,607,275,71%	7,954,212
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	ADMINISTF2934	RR REHA060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	ADMINISTF7999	DEFAULT060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	AERONAU02049	LAND AN060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	AERONAU02058	MAINTEN060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	AERONAU02107	AERONAU060	BENEF	23,722	17,687,75%		25,240,75%	193,295	197,624,102%	205,685,96%	220,840
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	AERONAU02916	PUBLIC TI060	BENEF	17,242	12,363,72%		19,023,65%	144,209	151,814,105%	159,105,95%	170,633
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	AERONAU02931	RAILROA060	BENEF	7,203	5,087,71%		7,468,68%	58,815	59,934,102%	65,417	67,000
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	ARRA STIM0873	TRANSIT 060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	ADMINISTF3038	EXECUTIV060	BENEF	53,232	41,632,78%		63,602,65%	486,350	455,714,94%	581,090,78%	616,401
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	ADMINISTF7998	DEFAULT060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	ADMINISTF7999	DEFAULT060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	DIVISION C3001	DIVISION060	BENEF	89,577	65,723,73%		115,115,57%	731,810	743,097,102%	940,447,79%	1,012,467
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	DIV OF PO 2056	OFFICE O060	BENEF	17,334	9,767,56%		19,073,51%	154,158	146,947,95%	169,627,87%	180,469
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	DIV OF PO 3017	HUMAN R060	BENEF	27,901	17,594,63%		37,485,77%	202,603	209,160,103%	272,193,77%	291,873
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	DIV OF PO 3021	OFFICE O060	BENEF	17,565	16,371,88%		21,211,73%	168,996	168,996,987%	207,438,77%	218,721
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS2073	ASSET M060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS2928	WINTER N060	BENEF	122,731	21,821,18%		65,202,33%	1,341,219	1,580,504,118%	712,533,222%	826,332
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3005	MECHAN060	BENEF	235,031	164,409,70%		255,081,64%	1,883,338	1,859,970,99%	2,044,000,99%	2,183,887
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3007	HIGHWAY060	BENEF	1,706,421	1,281,071,75%		2,011,800,64%	14,553,851	14,057,844,97%	17,158,384,82%	18,119,003
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3008	BRIDGE M060	BENEF	221,379	183,512,83%		239,925,76%	2,047,117	2,049,609,100%	2,218,615,92%	2,366,600
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3009	TRAFFIC 060	BENEF	187,500	118,541,63%		206,810,57%	1,513,371	1,439,932,86%	1,669,222,86%	1,785,132
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3011	TURNPIK060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3031	REIMBUR060	BENEF	511	39,8%		842,5%	22,401	40,250,180%	36,882,109%	39,258
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3032	STATE PLAN060	BENEF	0	0,0%		25,0%	0	0,0%	27,70%	302
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3050	TURNPIK060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3052	TRANSPQ060	BENEF	38,973	29,783,76%		52,038,57%	305,150	352,610,116%	407,446,87%	440,973
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3055	INMATE M060	BENEF	336	389,116%		928,42%	3,301	3,680,111%	9,126,40%	10,149
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3066	SALTED V060	BENEF	2,873	2,184,76%		3,066,71%	24,056	24,691,103%	25,673,96%	27,404
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS3198	FUEL DIS060	BENEF	21,004	15,045,72%		22,631,66%	166,812	178,133,107%	19,737,93%	192,522
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS5032	OVERSIZ060	BENEF	10,161	7,356,72%		10,688,69%	74,279	85,821,116%	78,134,110%	84,650
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS5033	WELCOM060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	OPS DIVIS5034	LIFT BRID060	BENEF	53,407	39,052,73%		64,347,61%	455,663	455,613,100%	549,000,83%	585,392
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13012	MUNICIPA060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13021	TRANS PL060	BENEF	87,156	67,252,77%		109,606,61%	724,663	750,610,96%	911,322,62%	976,136
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13022	SPR PLAN060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13025	HIGHWAY060	BENEF	352,748	241,220,68%		406,195,59%	2,969,377	2,855,756,96%	3,419,284,84%	3,649,043
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13028	RIGHT-OF060	BENEF	86,316	59,884,69%		106,018,56%	694,300	740,009,107%	852,778,87%	914,560
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13032	ENVIRON060	BENEF	54,059	40,595,75%		59,003,65%	456,992	465,560,102%	498,782,93%	532,934
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13033	BRIDGE D060	BENEF	114,938	83,225,72%		123,550,67%	953,822	989,641,104%	1,025,288,97%	1,098,918
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13034	MATERIAL060	BENEF	150,706	109,610,73%		1,268,999	1,295,876,102%	1,435,293,90%	1,542,020	1,608,918
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13035	CONSTRU060	BENEF	338,497	232,158,69%		374,213,62%	2,817,483	2,846,104,100%	3,114,761,91%	3,343,214
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13036	SPR RES060	BENEF	31	0,0%		154,0%	2,160	260,12%	10,666,2%	10,290
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13037	STATE AIL060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	PROJECT 13062	CONSTR060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	MUNICIPAL2942	MUNICIPAL060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	7,830
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	MUNICIPAL2944	SPR PLAN060	BENEF	5,494	2,086,38%		11,152,19%	15,277	37,518,246%	31,012,121%	37,627
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	CONSTRU2929	STATE AIL060	BENEF	19	0,0%		1,170,0%	19	0,0%	1,170,0%	4,123
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	CONSTRU3039	BETTERM060	BENEF	3,703	3,983,108%		10,533,36%	36,915	68,068,184%	105,008,65%	140,300
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	FHWA GRA1843	I-93 CONS060	BENEF	3,679	-4,193,114%		6,657,63%	19,520	19,184,98%	35,320,54%	45,001
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	FHWA GRA3054	CONSOLI060	BENEF	6,795	10,229,151%		11,326,90%	22,676	52,761,233%	37,797,140%	52,849
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	AERONAU03030	RIDESHA060	BENEF	7,356	6,023,82%		7,654,79%	60,457	63,566,105%	62,908,101%	67,434
2016		016	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	ARRA STIM0878	ALL AREA060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE2055	WELCOM060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE7022	TURNPIK060	BENEF	119,270	82,359,68%		130,022,83%	969,474	1,004,727,104%	1,056,871,04%	1,130,773
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE7026	CENTRAL060	BENEF	103,156	77,773,75%		171,405,45%	907,915	898,846,99%	1,508,602,66%	1,605,111
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE7027	CENTRAL060	BENEF	75,381	51,886,69%		85,480,61%	644,521	654,757,102%	730,872,90%	788,825
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE7031	EAST NH 060	BENEF	54,138	38,637,71%		88,266,44%	464,696	445,687,96%	757,629,55%	803,100
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE7032	EAST NH 060	BENEF	29,034	25,109,86%		39,060,64%	249,180	263,202,106%	335,223,79%	362,763
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE7036	EAST NH 060	BENEF	62,890	40,865,65%		77,211,53%	529,368	497,541,94%	649,918,77%	694,565
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE7037	EAST NH 060	BENEF	24,755	26,031,105%		28,577,91%	223,547	250,758,112%	258,064,97%	274,525
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE7499	TURNPIK060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		017	96	TRANSPORTATI0096	TRANSFBENEFITS TOTALS	TURNPIKE7500	RSA 237-2060	BENEF	0	0,0%		0,0%	0	0,0%	0,0%	0
2016		017	96</													

2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	PROJECT 13037	STATE AIL0046	CONSL	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	PROJECT 13045	ENVIIRONI046	CONSL	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	PROJECT 13060	STICKNEPA046	CONSL	0	0	0%	0	3,351	0%	0	5,583	73%	0	5,000	
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	MUNICIPAL2942	MUNICIPA046	CONSL	1,155	27,092	0%	8,133	1,260	15%	190,689	1%	190,689			
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	MUNICIPAL2942	MUNICIPA046	CONSL	50,928	18,688	37%	289,587	205,107	1,051,594	513%	3,185,462	33%	3,475,050		
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	CONSTRU2929	STATE AIL046	CONSL	0	1,599	0%	0	0	0%	17,589	0%	19,198			
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	CONSTRU3039	BETTERM046	CONSL	0	0	0%	0	31,744	93,202	294%	481,831	19%	500,000		
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	CONSTRU3049	NON PAR046	CONSL	0	362,250	0%	103,516	1,419,180	1,371%	4,441,197	32%	4,441,197			
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	FHWA GRA1843	I-93 CONS046	CONSL	489,560	796,951	163%	573,755	3,636,663	3,760,873	87%	4,262,107	87%	4,303,541		
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	FHWA GRA3054	CONSOLI046	CONSL	526,123	866,684	165%	2,651,921	9,309,863	19,077,178	205%	46,926,322	41%	59,906,628		
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	FHWA GRA3311	NON PAR046	CONSL	0	143,041	0%	0	418,831	0%	1,573,447	27%	1,716,488			
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	AERONAU2049	LAND AN046	CONSL	0	0	0%	0	0	0%	0	0%	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	ARRA STIM0925	OES-STAI046	CONSL	0	0	0%	0	0	0%	0	0%	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE2055	WELCOMI046	CONSL	0	0	0%	0	0	0%	0	0%	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7022	TURNPIKE046	CONSL	2,801	38,665	1,380%	4,618	111,925	171,033	153%	184,543	93%	816,985		
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7022	TURNPIKE046	CONSL	0	2,462	0%	0	107,484	159,708	146%	568,255	14%	622,85		
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7050	TOLL COL046	CONSL	0	180,500	0%	554,167	33%	0	722,000	0%	6,095,833	12%	6,650,000	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7499	TURNPIKE046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7500	RSA 237-2046	CONSL	0	10,517	0%	0	401,629	39,321	10%	319,237	12%	321,886		
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7507	RSA 237-2046	CONSL	104,355	103,296	99%	882,576	12%	575,459	694,254	121%	4,866,921	14%	6,172,825	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7511	TOLL COL046	CONSL	0	-8,147	0%	0	765,400	174,674	23%	77,556,315	0%	2,932,216		
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7513	SPOULDIN046	CONSL	146	3,355	2,299%	784	77,996	344%	12,156	642%	155,572			
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7514	SPOULDIN046	CONSL	22,089	328,122	1,485%	28,434	1,154%	1,443,389	815,068	56%	1,858,054	44%	1,894,068	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7526	AUTHORI046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7527	AUTHORI046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7528	AUTHORI046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7529	AUTHORI046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7530	AUTHORI046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7531	AUTHORI046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7532	AUTHORI046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	
2016	017	96	TRANSPORTATI0096	TRANSFCONSULTANTS TO	TURNPIKE7533	AUTHORI046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCONSULTANTS TOTALS	CATEGORY TOTALS			1,223,770	2,809,374	230%	5,315,814	53%	16,823,117	28,573,449	170%	153,929,038	19%	95,635,497	
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR0009	UNRESTR020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR2934	RR REHA020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR2934	RR REHA020	CURR	467	1,007	216%	2,446	41%	1,909	5,629	295%	10,000	56%	10,000	
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	AERONAU2049	LAND AN020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	AERONAU2058	MAINTEN020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	AERONAU2107	AERONAU020	CURR	1,952	922	47%	2,875	32%	6,511	6,461	99%	9,588	67%	13,576	
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	AERONAU2916	PUBLIC TI020	CURR	24	114	481%	306	37%	343	1,485	432%	4,426	34%	10,500	
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	AERONAU2931	RAILROA020	CURR	31	290	928%	58	498%	717	672	94%	1,338	50%	1,450	
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	AERONAU2936	REIMBUR020	CURR	0	0	0%	0	0	0	0%	0	1%	1		
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	AERONAU5411	SKYHAVE020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ARRA STIM0873	TRANSIT 020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR0009	UNRESTR020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR3038	EXECUTIV020	CURR	1,887	256	14%	7,387	18%	8,548	16%	8,736	98%	9,550		
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR3038	HIGHWAY020	CURR	55,055	205,349	373%	63,078	326%	1,685,896	1,327,183	79%	1,931,483	79%	2,072,132	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR3071	MOTOR F020	CURR	797,147	889,575	112%	815,469	109%	14,859,185	10,047,944	68%	15,200,714	66%	16,000,000	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR3085	HIGHWAY020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR5348	PUBLIC E020	CURR	0	0	0%	0	102	0	0%	16,887	70%	16,887		
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR7998	DEFAULT 020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	ADMINISTR7999	DEFAULT 020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	DIVISION C3001	DIVISION 020	CURR	36,189	15,397	43%	30,081	151%	98,730	84,132	85%	82,067	103%	87,969	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	DIV OF PO 2056	OFFICE O020	CURR	170	102	60%	162	63%	1,240	997	80%	1,181	84%	1,100	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	DIV OF PO 3017	HUMAN R020	CURR	900	486	54%	179	62%	7,290	5,290	73%	6,407	83%	7,250	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	DIV OF PO 3027	OFFICE O020	CURR	178	0	0%	1,824	0%	681	1,565	230%	6,954	12%	7,100	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	DIV OF PO 5031	OFFICE O020	CURR	787	128	16%	395	32%	2,813	1,378	43%	1,411	19%	1,661	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS2073	ASSET MA020	CURR	0	0	0%	0	0	248	0	0%	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS2928	WINTER N020	CURR	1,367,848	320,444	23%	845,245	38%	12,223,937	7,660,913	63%	7,553,634	101%	8,665,325	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3005	MECHAN020	CURR	512,418	441,404	86%	535,901	82%	6,982,797	6,075,322	87%	7,302,807	83%	8,111,991	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3007	HIGHWAY020	CURR	269,617	257,037	95%	305,463	94%	2,972,504	3,338,731	112%	3,367,698	99%	4,269,613	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3008	BRIDGE M020	CURR	45,686	38,782	85%	53,000	73%	632,681	545,352	86%	733,966	74%	854,811	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3009	TRAFFIC 020	CURR	815,490	481,157	59%	955,690	50%	2,661,821	1,793,389	67%	3,119,443	57%	3,556,560	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3011	TURNPIKE020	CURR	0	0	0%	0	0	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3031	REIMBUR020	CURR	13,220	11,930	90%	193,254	6%	61,863	56,967	92%	904,309	6%	1,028,000	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3035	MAINTEN020	CURR	639	86	14%	550	16%	1,325	226	17%	1,140	20%	1,140	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3050	TURNPIKE020	CURR	0	0	0%	0	0	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3052	TRANSPG020	CURR	4,166	2,689	65%	8,221	33%	24,074	25,831	108%	47,307	55%	57,449	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3055	INMATE M020	CURR	0	0	0%	0	0	240	312	130%	349	89%	500	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3066	SALTED V020	CURR	0	0	0%	0	0	968	980	101%	1,000	98%	1,000	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS3198	FUEL DIS 020	CURR	4,783	672	14%	4,774	14%	16,732	17,002	102%	16,700	102%	20,000	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS5032	OVERSIZ020	CURR	0	0	0%	0	0	1,107	0	0%	1,500	0%	1,500	
2016	015	96	TRANSPORTATI0096	TRANSFCURRENT EXPENSES	OPS DIVIS5033	WELCOMI020	CURR	0	0	0%	0	0	0	0	0%	0	0	0	
2016	015	96																	

2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9602	DIVISION C3001	DIVISION 068	REMU	0	0	0.0%		0.0%	6,904	2,985	43%		5,000	60%	5,000
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9602	DIVISION C3001	DIVISION 069	PROM	646	1,166	181%		22.97%	33,373	18,765	56%		22,978	82%	25,000
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9602	DIVISION C3001	DIVISION 070	IN STA	0	0	0.0%		80.0%	0	0	0.0%		92.0%	0%	100
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9602	DIVISION C3001	DIVISION 099	FCLG	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0122	RENT	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0125	STATE	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0127	TRANS	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0130	EQUIP	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0138	TECHN	0	0	0.0%		17.0%	0	0	0.0%		183.0%	0%	200
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0139	TELEC	105	116	111%		228.51%	1,450	2,241	155%		3,154	71%	4,350
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0140	INDIRE	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0141	AUDIT	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0148	CONTR	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0157	BOOK	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0164	RETRN	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0170	IN STA	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0180	OUT O	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0181	OUT O	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0102	CONTR	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 2056	OFFICE 0199	FCLG	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R022	RENTS	204	0	0.0%		208.0%	2,244	1,836	82%		2,292	80%	2,500
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R025	STATE	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R030	EQUIP	0	0	0.0%		0.0%	0	386.0%	0	0.0%		0.0%	5,000
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R037	TECHN	0	0	0.0%		75.0%	0	396.0%	0	825.48%		900	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R038	TECHN	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R039	TELEC	518	1,099	212%		76.11%	5,746	8,190	143%		8,437	92%	9,200
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R064	RETRN	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R066	EMPLC	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R069	PROM	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R070	IN STA	0	0	0.0%		0.0%	29	33	113%		200	16%	200
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R072	GRANT	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R080	OUT O	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3017	HUMAN R099	FCLG	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE022	RENTS	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE026	ORGAN	0	0	0.0%		7,000	7,000	100%		7,000	100%	7,000	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE030	EQUIP	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE037	TECHN	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE038	TECHN	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE039	TELEC	0	0	0.0%		164.0%	0	0	0.0%		1,808.0%	0%	1,972
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE057	BOOKS	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE066	EMPLC	18,228	-20,513	-113%		79,315	62,423	51,355	82%		271,615	19%	190,015
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE070	IN STA	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE080	OUT O	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE081	OUT O	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 3027	EMPLOYEE999	FCLG	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0122	RENTS	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0125	STATE	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0126	ORGAN	0	0	0.0%		0.0%	878	330	38%		916	36%	916
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0127	TRANS	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0130	EQUIP	0	0	0.0%		0.0%	180	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0137	TECHN	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0139	TELEC	141	178	127%		360.50%	1,581	1,978	125%		4,040	49%	4,400
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0140	INDIRE	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0141	AUDIT	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0148	CONTR	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0164	RETRN	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0166	EMPLC	900	0	0.0%		300.0%	900	300	33%		300	100%	300
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0170	IN STA	66	2	2%		54.3%	103	43	42%		83	52%	83
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0180	OUT O	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9603	DIV OF PO 5031	OFFICE 0199	FCLG	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0022	RENTS	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0027	TRANS	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0030	EQUIP	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0040	INDIRE	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0041	AUDIT	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0047	OWN F	26,462	0	0.0%		62.19%	67,418	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0048	CONTR	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	1
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0070	IN STA	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0080	OUT O	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0400	CONS	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0401	LAND I	0	0	0.0%		0.0%	0	0	0.0%		0.0%	0%	0
2016		015	96	TRANSPORTATK096	TRANSALL OTHER	9605	OPS DIVIS12073	ASSET M0999	FCLG	0</											

2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY057	BOOKS	0	0	0%	47,00%	0	0	0%	0%	522,00%	569
2016	016	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY064	RET P	0	0	0%	0%	0	0	0%	0%	0%	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY066	EMPLC	3,076	1,055	34%	2,381	144%	5,781	6,740	115%	4,474	151%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY070	IN STA	8,429	7,248	86%	8,614	84%	99,875	104,916	105%	102,058	103%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY080	OUT O	0	0	0%	0%	0	0	0%	0%	1,944	50%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY103	CONTI	10,568	12,592	119%	5,655	100%	141,488	89,457	63%	75,730	100%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY400	CONS	0	0	0%	0%	212	264	124%	151,721%	1,026	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY404	INTRA	0	0	0%	0%	0	0	0%	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY406	ENVIR	0	2,995	0%	8,333	36%	0	96,693	0%	91,667	105%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY409	TRANS	0	0	0%	0%	0	0	0%	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03007	HIGHWAY999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M022	RENTS	6,644	15,700	236%	6,412	245%	77,701	73,382	94%	74,985	98%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M023	HEAT	6,349	4,311	68%	5,171	83%	72,809	38,607	53%	59,304	65%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M024	MAINT	1,724	4,255	247%	1,561	273%	45,407	24,374	54%	41,123	59%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M025	STATE	0	0	0%	0%	0	0	0%	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M030	EQUIP	27,029	237	1%	21,222	1%	182,814	106,236	58%	143,554	4%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M037	TECHN	0	0	0%	0%	0	284	60	21%	447	13%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M038	TECHN	0	0	0%	17	0%	0	0	0%	183	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M039	TELEC	3,128	2,262	72%	3,843	59%	24,141	24,043	100%	29,655	81%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M047	OWN F	883	220	25%	1,422	15%	3,097	5,244	169%	4,987	105%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M048	CONTI	1,493	900	60%	3,008	30%	1,493	3,661	245%	3,008	122%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M064	RET P	0	0	0%	0%	0	0	0%	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M066	EMPLC	0	0	0%	0%	3,445	27,971	812%	32,419	86%	
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M070	IN STA	27,330	18,185	67%	28,345	84%	262,738	232,042	88%	272,497	85%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M080	OUT O	0	0	0%	33	0%	0	0	0%	367	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M103	CONTI	0	0	0%	21	0%	0	0	0%	228	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M400	CONS	966	0	0%	33,035	0%	966	0	0%	33,035	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03008	BRIDGE M999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 022	RENTS	451	930	206%	625	149%	5,840	5,826	100%	8,091	72%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 023	HEAT	19,521	28,578	146%	25,722	111%	214,913	211,334	98%	283,180	75%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 024	MAINT	3,932	1,880	48%	4,870	53%	43,763	23,653	54%	54,201	44%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 025	STATE	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 026	ORGAN	0	0	0%	0	0%	0	0	0%	1	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 030	EQUIP	1,727	1,670	97%	2,759	91%	59,618	47,210	79%	95,250	50%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 037	TECHN	960	0	0%	0	0%	1,300	0	0%	76	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 038	TECHN	417	0	0%	11,155	0%	0	1,213	0%	32,439	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 039	TELEC	1,395	4,384	314%	1,752	250%	26,710	32,873	123%	33,528	98%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 047	OWN F	1,039	58	6%	1,360	4%	2,938	2,461	84%	3,845	54%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 048	CONTI	1,929	9,612	498%	2,246	428%	58,134	26,458	46%	67,676	39%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 057	BOOKS	0	0	0%	0	0%	50	116	231%	12,000	1%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 064	RET P	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 066	EMPLC	1,320	2,375	180%	5,275	45%	1,320	2,375	180%	5,275	45%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 070	IN STA	76	525	691%	93	564%	20,383	9,818	48%	24,989	39%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 080	OUT O	0	0	0%	292	270%	0	3,450	0%	3,209	108%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 103	CONTI	0	152	0%	0	0%	2,352	1,893	90%	1,987	95%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 4400	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 4401	LAND	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 4404	INTRA	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 4409	TRANS	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03009	TRAFFIC 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE022	RENTS	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE023	HEAT	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE024	MAINT	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE025	STATE	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE047	OWN F	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE048	CONTI	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE400	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03011	TURNPIKE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR022	RENTS	0	0	0%	0	0%	51,517	321	1%	1,000,000	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR023	HEAT	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR024	MAINT	0	0	0%	7,662	15	0	0%	20,000	0%	
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR025	STATE	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR030	EQUIP	0	0	0%	583	0%	5,400	0	0%	6,417	64%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR033	LAND	0	0	0%	4,167	0%	0	0	0%	45,837	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR047	OWN F	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR048	CONTI	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR070	IN STA	182	143	78%	1,237	12%	7,342	1,592	22%	50,000	3%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR400	CONS	0	0	0%	0	0%	307,491	114,500	37%	4,102,443	3%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03031	REIMBUR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03048	MAINTEN022	RENTS	0	0	0%	0	0%	-2,156	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03048	MAINTEN024	MAINT	0	0	0%	83	0%	0	0	0%	917	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03048	MAINTEN030	EQUIP	452	19,946	4,417%	1,812	1,101%	12,553	43,015	343%	50,381	85%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03048	MAINTEN037	TECHN	0	0	0%	8	0%	0	0	0%	92	0%
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03048	MAINTEN038	TECHN	0	0	0%	0	0%	0	0	0%	0	0
2016	015	96	TRANSPORTATI006	TRANSFALL OTHER	9605	OPS DIVIS03048	MAINTEN039	TELEC	0	0	0%	0</						

2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN026	ORGAM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN041	ODIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN052	MASTE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13022	SPR PLAN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY022	RENTS	0	156	0%	0	0%	1,404	1,716	122%	2,173	79%	2,656
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY024	MAINT	0	0	0%	833	0%	0	1,483	0%	9,167	16%	10,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY026	ORGAM	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY030	EQUIP	0	0	0%	0	0%	16,503	26,145	158%	40,323	165%	40,323
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY037	TECHN	92	0	0%	2,090	0%	1,171	0	0%	2,650	0%	15,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY038	TECHN	0	0	0%	833	0%	5,850	168	0%	9,167	2%	10,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY039	TELEC	2,728	4,934	181%	3,567	138%	24,973	39,994	160%	32,652	122%	43,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY066	EMPLC	425	8,500	2,000%	1,102	771%	8,100	14,545	180%	21,000	69%	21,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY070	IN STA	0	45	0%	0	0%	37	116	313%	500	23%	500
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY080	OUT O	0	0	0%	0	0%	1,041	0	0%	3,000	0%	3,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY102	CONTR	325	175	54%	558	31%	1,747	2,586	148%	3,003	86%	4,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY405	LILAC	0	0	0%	0	0%	13,890	0	0%	50,000	0%	50,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13025	HIGHWAY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-022	RENTS	152	152	100%	324	47%	2,121	2,423	114%	4,518	54%	4,842
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-024	MAINT	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-026	ORGAM	0	0	0%	0	0%	4,130	4,705	114%	4,975	95%	4,975
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-030	EQUIP	0	81	0%	0	0%	42	281	0%	1,982	0%	8,200
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-037	TECHN	19,032	950	5%	2,749	35%	19,968	2,880	14%	2,884	100%	3,358
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-038	TECHN	1,231	290	126%	230	126%	303	290	96%	301	96%	2,960
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-039	TECHN	1,178	2,116	180%	2,114	100%	12,487	18,175	146%	22,408	81%	24,600
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-048	CONTR	0	0	0%	0	0%	184	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-057	BOOKS	745	500	67%	1,308	38%	3,856	5,813	151%	6,772	86%	7,065
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-065	BOAR	0	164	0%	1,533	11%	0	3,499	0%	16,867	21%	18,400
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-066	EMPLC	7,862	4,910	62%	7,689	64%	12,781	10,575	83%	12,500	85%	12,500
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-069	PROM	0	2,082	0%	750	278%	0	7,283	0%	8,250	88%	9,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-070	IN STA	0	0	0%	67	0%	0	-35	0%	733	-5%	800
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-401	LAND I	0	0	0%	0	0%	971	853	88%	2,425	35%	2,425
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13028	RIGHT-OF-999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON022	RENTS	131	131	100%	149	86%	1,443	1,574	106%	1,633	106%	1,865
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON038	TECHN	0	0	0%	0	0%	45	0	0%	300	0%	300
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON039	TELEC	736	1,292	175%	926	140%	8,564	10,943	128%	10,769	102%	12,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON068	EMPLC	0	0	0%	0	0%	0	0	0%	21	0%	23
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON070	IN STA	80	0	0%	44	0%	424	60	14%	236	5%	250
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON080	OUT O	0	0	0%	0	0%	1,120	715	64%	1,207	55%	1,642
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON0400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON0401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON0406	ENVIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13032	ENVIRON999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D022	RENTS	156	172	110%	226	76%	1,992	1,607	81%	2,886	56%	3,112
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D026	ORGAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D030	EQUIP	0	0	0%	539	0%	0	3,556	0%	5,932	60%	6,471
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D038	TECHN	0	0	0%	0	0%	30,000	32,050	107%	45,900	70%	45,900
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D039	TELEC	909	1,685	185%	1,219	138%	10,352	13,594	131%	13,884	98%	15,250
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D057	BOOKS	3,684	0	0%	1,000	0%	3,684	0	0%	1,000	0%	1,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D064	RET PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D070	IN STA	0	0	0%	21	0%	0	0	0%	229	0%	250
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D080	OUT O	0	0	0%	83	0%	0	0	0%	917	0%	1,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9620	PROJECT 13033	BRIDGE D999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL															

2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13036	SPR RES070	IN STA	0	5,510.0%	0.0%	6,000	5,910.99%	7,000.84%	7,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13036	SPR RES072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13036	SPR RES080	OUT O	0	1,277.0%	0.0%	10,891	9,755.90%	17,629.55%	17,629
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13036	SPR RES099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13037	STATE AIC027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13037	STATE AIC073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13037	STATE AIC400	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13037	STATE AIC401	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13037	STATE AIC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13045	ENVIRON030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13045	ENVIRON1400	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13045	ENVIRON1401	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13045	ENVIRON1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13060	STICKNEY022	RENTS	0	0.0%	1,400	0.0%	5,000.0%	5,000	
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13060	STICKNEY023	OTHER	-1,331	18,603.0%	2,362.0%	58,093	51,580.98%	103,112.50%	120,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13060	STICKNEY039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13060	STICKNEY047	OWN	5,001	0.0%	2,109.0%	18,662	4.0%	7,870.0%	10,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13060	STICKNEY048	CONTR	0	1,345.0%	0.0%	39,368	43,535.11%	60,831.72%	70,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13060	STICKNEY1103	CONTR	0	0.0%	42.0%	0	0.0%	458.0%	500
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9620	PROJECT 13060	STICKNEY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2942	MUNICIPA022	RENTS	0	0.0%	3,705.0%	0	0.0%	40,758.0%	44,463
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2942	MUNICIPA027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2942	MUNICIPA073	GRANT	857,754	0.0%	425,241.0%	8,645,351	716,342.8%	4,286,030.17%	4,656,865
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2942	MUNICIPA400	CONS	0	0.0%	167,169.0%	0	639,368.0%	1,838,863.35%	2,006,033
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2942	MUNICIPA401	LAND	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2942	MUNICIPA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2943	APPORTIC073	GRANT	0	0.0%	0.0%	400,000	400,000.100%	400,000.100%	400,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2943	APPORTIC414	BLOCK	0	0.0%	0.0%	30,343,994	30,325,471.100%	30,868,000.98%	30,868,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2943	APPORTIC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN023	HEAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN024	MAINT	0	0.0%	0.0%	489	489.100%	7,522.7%	7,522
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN030	EQUIP	956	0.0%	19,228.0%	8,322	1,965.24%	167,441.1%	189,517
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	465,728
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN038	TELEC	0	0.0%	0.0%	122,563	540,301.4411%	1,717,244.31%	1,717,244
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN039	TELEC	111	9.8%	741.0%	1,121	843.75%	7,541.1%	8,883
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN066	EMPL	0	0.0%	167.0%	0	0.0%	1,833.0%	2,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN070	IN STA	0	0.0%	313.0%	0	907.0%	3,438.26%	3,750
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN072	GRANT	335,445	369,525.110%	597,448.62%	3,136,337	3,597,652.115%	5,586,002.64%	6,049,899
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN081	OUT O	0	945.0%	0.0%	2,779	1,168.42%	26,196.4%	26,196
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2944	SPR PLAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2945	MUNICIPA070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2945	MUNICIPA072	GRANT	572,884	877,904.153%	1,101,267.80%	22,820,960	10,036,469.444%	43,869,231.23%	48,904,975
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2945	MUNICIPA401	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL2945	MUNICIPA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9625	MUNICIPAL4965	MUNICIPA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU12929	STATE AIC027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU12929	STATE AIC039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU12929	STATE AIC073	GRANT	0	0.0%	0.0%	1,516,206	550,145.36%	3,622,791.15%	4,713,761
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU12929	STATE AIC400	CONS	0	0.0%	0.0%	32,900	702,571.2.135%	2,717,471.26%	2,717,471
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU12929	STATE AIC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM022	RENTS	114,611	-8,770.8%	192,803.5%	1,194,017	568,953.48%	2,008,622.28%	1,500,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM023	HEAT	0	0.0%	0.0%	1,000	0.0%	2,000.0%	2,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM024	MAINT	442	0.0%	11,498.0%	1,783	1,147.64%	46,370.2%	50,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM033	LAND	0	0.0%	4,167.0%	0	200.0%	45,833.0%	50,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM039	TELEC	0	0.0%	83.0%	0	0.0%	917.0%	1,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM047	OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM048	CONTR	0	0.0%	4,167.0%	0	350.0%	45,833.1%	50,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM070	IN STA	16,032	8,129.51%	17,432.47%	91,558	66,675.73%	99,554.67%	100,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM400	CONS	25	151,951.607.803%	51,296.085%	16,460,179	22,476,852.137%	33,790,184.67%	34,024,846
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM401	LAND	0	0.0%	0.0%	-5	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13039	BETTERM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13049	NON PAR400	CONS	0	148.0%	0.0%	3,306	678,277.20.517%	2,393,551.28%	2,393,551
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13049	NON PAR401	LAND	0	1,269,381.0%	266,100.477%	0	1,269,426.0%	2,927,100.43%	3,193,200
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU13049	NON PAR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU8910	SB367 CA044	DEBT	0	0.0%	25,843.0%	0	0.0%	284,268.0%	310,111
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU8910	SB367 CA073	GRANT	0	939,341.0%	0.0%	75	8,021,969	10,695,958%	14,962,645
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU8910	SB367 CA255	COST	0	20,000.0%	0.0%	100,000	110,491.110%	300,000.37%	300,000
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU8910	SB367 CA400	CONS	1,186,893	-32,969.3%	1,312,060.3%	16,829,657	10,568,175.63%	18,604,480.57%	20,841,316
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU8910	SB367 CA414	BLOCK	0	0.0%	343,438.0%	0	4,118,110.0%	3,777,813.109%	4,121,250
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU8910	SB367 CA814	DAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9630	CONSTRU8910	SB367 CA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRANSPORTAT	0096	TRANSALL OTHER	9635	FWHA GRA1833	GARVEE 044	DEBT	0	0.0%	0.0%	0			

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