

	FUND	DEPT	AGY	CAT	ACTIVITY	NACCTG	ACCTG UNIT	NAME	CLS	CLS NAME	LY JUNE ACTUAL	JUNE ACTUAL	actual vs prior yr	JUNE ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY16 ESTIMATE	actual vs estimate	FY16 APPROPRIATION
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	0860	010	PERSONAL	0	0	0%	0	633 0%	0	6,870	0	7,590 91%	7,590	
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	0860	010	PERSONAL	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1145	FY08 CT IMPROVE	BA010	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1146	FY08 CT IMPROVE	TR010	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1146	FY08 CT IMPROVE	TR011	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1147	FY08 CT IMPROVE	DA010	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1233	VAWA 2013	010	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1233	VAWA 2013	011	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1866	VAWA 2011	010	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1866	VAWA 2011	011	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1867	ARRA SUPPLEMENTA	T011	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	F010	PERSONAL	787,918	855,757 109%	820,876 104%	10,290,351	10,720,788 104%	10,720,788 100%	10,720,788 100%	10,720,788		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	F010	PERSONAL	286,085	293,610 103%	297,149 99%	3,633,965	3,774,511 104%	3,774,511 100%	3,774,511 100%	3,774,511		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	F012	PERSONAL	11,210	9,059 81%	10,862 83%	112,693	109,192 97%	109,192 100%	109,192 100%	109,192		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	F015	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	F016	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR	F017	FT EMPLOY	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	1995	MEDIATION AND ARB	O10	PERSONAL	6,213	6,650 107%	15,289 43%	78,905	84,700 107%	194,171 44%	194,171 44%	194,171		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2333	FY09 DRUG COURT	C010	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2353	FY09 CT IMPROVEME	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2354	FY09 CT IMPROVEME	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2354	FY09 CT IMPROVEME	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2356	FY09 CT IMPROVEME	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2366	FY09 VIOLENCE AGAI	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2366	FY09 VIOLENCE AGAI	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2367	FY 08 DV DATA ENTR	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2711	COURT IMPROVEMEN	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2711	COURT IMPROVEMEN	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2712	COURT IMPROVEMEN	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2719	DRUG COURT CLINIC	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2723	CIP TRAINING GRANT	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2726	CONTINUATION OF D	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2727	VAWA	010	PERSONAL	0	1,343 0%	504 267%	6,044	6,044 100%	6,044 100%	6,044			
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	2727	VAWA	011	PERSONAL	0	0	0%	5,951 91%	5,951 91%	5,951 91%	5,951			
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	3333	FY12 COURT IMPROV	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	3333	FY12 COURT IMPROV	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	3333	FY12 COURT IMPROV	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	3334	FY 12 CT IMPROVEM	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	5074	J-ONE CRIMINAL JUS	O10	PERSONAL	0	0	0%	51 0%	0	0%	666 0%	666		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	5074	J-ONE CRIMINAL JUS	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	5905	VAWA COURT PROJ	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	5905	VAWA COURT PROJ	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	5905	VAWA COURT PROJ	O12	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	5921	VAWA 2012	010	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	5921	VAWA 2012	011	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	5950	CT IMPROVEMENT TR	O11	PERSONAL	531	2,164 408%	5,824 37%	531	4,560 850%	5,824 78%	5,824			
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	7041	COURT TRAINING IN	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	7041	COURT TRAINING IN	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	7042	CIP TRAINING 10 GR	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	7043	CIP DATA 10 GRANT	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	7524	2010 VIOLENCE AGAI	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	7524	2010 VIOLENCE AGAI	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8510	FACILITIES ESCROW	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8515	DEFAULT FEES	010	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	010	PERSONAL	1,054,161	965,370 91%	1,072,360 90%	12,643,028	12,861,022 90%	12,861,022 90%	12,861,022			
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	011	PERSONAL	442,048	441,363 100%	449,805 100%	5,732,446	5,833,446 102%	5,833,446 100%	5,833,446			
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	012	PERSONAL	12,980	27,004 208%	18,746 144%	160,463	231,744 144%	231,744 100%	231,744			
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	015	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	016	PERSONAL	45,645	23,280 51%	45,813 51%	586,966	589,130 100%	589,130 100%	589,130			
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8673	CIP BASIC 11 GRANT	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8674	CIP TRAINING 11 GR	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8674	CIP TRAINING 11 GR	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8675	CIP DATA 11 GRANT	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8891	FY13 CT IMPROVEME	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8891	FY13 CT IMPROVEME	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1000	SUPREME	8898	VAW TRAINING CURR	O11	PERSONAL	0	0	0%	4,340	3,186 73%	3,187 100%	3,187			
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1005	WORKERS	8010	WORKERS COMPENS	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1010	COURT SE	2034	COURT SECURITY	010	PERSONAL	16,499	15,933 97%	17,135 93%	198,640	206,303 104%	206,303 100%	206,303			
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1010	COURT SE	2034	COURT SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	O10	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSON	1025	COURT IM	2722	COURT IMPROVEMEN	O11	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	FULL TIME PERSONNEL	TOTALS					2,663,292	2,641,532 99%	2,755,522 96%	33,442,727	34,437,447 103%	34,549,508 100%	34,549,508				
2016	010	10	JUDICIAL BRANC	JUDIC	PART TIME TEMP	F1000	SUPREME	1145	FY08 CT IMPROVE	BA050	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016	010	10	JUDICIAL BRANC	JUDIC	PART TIME TEMP	F1000	SUPREME	1233	VAWA 2013	010	PERSONAL	0	0	0%	0	0%	0	0%	0		
2016</																					

2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1128	ENHANCING JUDICIAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1145	FY08 CT IMPROVE	B4060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1146	FY08 CT IMPROVE	TR060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1147	FY08 CT IMPROVE	DA060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1233	VAWA 2013	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1736	JUDICIAL BRANCH IN	046	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1867	ARRA SUPPLEMENTA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1880	SUPREME SUPERIOR	060	BENEFITS	568,134	721,753	127%	616,945	117%	8,149,842	8,850,025	109%	8,850,025	100%	8,850,025	100%	
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1881	TRANSCRIPTION ACT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1926	FORMSPUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1928	COURT PUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	1995	MEDIATION AND ARB	060	BENEFITS	871	1,341	154%	3,557	38%	15,621	17,087	109%	63,818	27%	63,818	27%	
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2333	FY09 DRUG COURT	C060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2341	CAS MENTAL HEAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2353	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2354	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2356	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2366	FY09 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2367	FY 08 DV DATA EN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2372	ALTERNATIVE SENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2656	JUVENILE DETENTIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2670	ROBERT WOODS JOH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2677	ROBERT WOOD JOH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2678	DELINQUENCY PRE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2682	CONT. OF JUVENILE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2691	ARREST POLICIES	E060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2703	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2709	COURT IMPROV.FY0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2711	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2712	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2713	DV DATA ENTRY PR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2714	STATE COURTS - DO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2717	LAWYERS ASSISTANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2718	MEET CHALLENGE P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2719	DRUG COURT CLINIC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2721	FUNDING FOR JUDIC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2723	CIP TRAINING GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2724	CIP DATA SHARING	P060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2726	CONTINUATION OF	D060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2727	VAWA	060	BENEFITS	0	390	0%	214	182%	2,574	0%	2,574	100%	2,574	100%		
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2728	2008 JOHN W. KING	L060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2729	NH CHARITABLE FOJ	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	2732	MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	3332	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	3333	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	3334	FY 12 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	5074	J-ONE CRIMINAL JUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	5337	COURT TRAINING IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	5445	LAW LIBRARY REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	5905	VAWA COURT PROJ	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	5948	CT IMPROVEMENT P	060	BENEFITS	44,000	393,000	885%	0	0%	3,482	5,568	160%	6,990	150%	6,990	150%	
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	5950	CT IMPROVEMENT TR	060	BENEFITS	196	534	101%	926	2,224	239%	2,528	98%	2,528	98%			
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	6037	VIDEO CONFERENCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	7041	COURT TRAINING IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	7042	CIP TRAINING 10 GR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	7043	CIP DATA 10 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	7524	2010 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	8078	JUD BR-SALARY & B	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	8510	FACILITIES ESCROW	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	BENEFITS TOTALS	1000	SUPREME	8520	COURT MODERNIZAT	060	BENEFITS	0	0	0%	0	0%	0	0						

2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	7041	COURT TRAINING IN	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	7042	CIP TRAINING 10 GR	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	7043	CIP DATA 10 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	7524	2010 VIOLENCE AGAI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8515	046	CONSULTA	0	63,810%	0	0%	0	0%	10,332	77,400%	77,400%	0	0%	77,400%	0	0%	77,400%	0	0%		
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8670	CIRCUIT COURT	046	CONSULTA	0	9,120%	0	0%	0	0%	9,120%	100%	9,120%	100%	0	0%	9,120%	100%	9,120	0	0%	
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8673	CIP BASIC 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8674	CIP TRAINING 11 GR	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8675	CIP DATA 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8680	ASSESSMENT OF TH	046	CONSULTA	0	0	0%	0	0%	22,469	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8890	FY13 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	1,267	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8891	FY13 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	12,405	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8892	FY13 CT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	33,205	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8897	PORTRAIT PRESERV	046	CONSULTA	0	0	0%	0	0%	0	5,320	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8898	VAW TRAINING CURR	046	CONSULTA	825	10	0%	0	0%	5,823	245%	5,832	245%	16,818	35%	16,818	35%	16,818	0	0%		
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1000	SUPREME	8897	VAWA 2014	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TO	1025	COURT IM	2722	COURT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANC	JUDICI	CONSULTANTS TOTALS				CATEGORY TOTALS			32,951	83,382	253%	227,621	37%	458,408	596,757	130%	933,251	64%	933,251	64%	933,251	0	0%	933,251	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	0001	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	0860	VAWA2015	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1128	ENHANCING JUDICIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1145	FY08 CT IMPROVE BA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1146	FY08 CT IMPROVE TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1147	FY08 CT IMPROVE DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1233	VAWA 2013	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1736	JUDICIAL BRANCH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1866	VAWA 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1880	SUPREME SUPERIOR	020	CURRENT E	73,374	28,492	39%	53,752	53%	679,746	497,959	73%	497,959	100%	497,959	100%	497,959	0	0%	497,959	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1881	TRANSCRIPTION ACT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1926	FORMSPUBLICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1928	COURT PUBLICATION	020	CURRENT E	12,102	12,532	104%	20,624	61%	83,988	92,597	110%	143,132	65%	143,132	65%	143,132	0	0%	143,132	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	1995	MEDIATION AND ARB	020	CURRENT E	0	161	0%	0	0%	307	1,396	454%	36,531	4%	36,531	4%	36,531	0	0%	36,531	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2333	FY09 DRUG COURT C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2341	CJS MENTAL HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2353	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2354	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2356	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2366	FY09 VIOLENCE AGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2367	FY 08 DV DATA EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2372	ALTERNATIVE SENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2656	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2670	ROBERT WOODS JOH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2677	ROBERT WOOD JOH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2678	DELINQUENCY PROJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2682	CONT. OF JUVENILE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2691	ARREST POLICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2703	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2709	COURT IMPROV F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2711	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2712	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2713	DV DATA ENTRY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2714	STATE COURTS - DO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2716	VAWA 07	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2717	LAWYERS ASSISTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2718	MET CHALLENGE P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2719	DRUG COURT CLINI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2721	FUNDING FOR JUDIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC	JUDICI	CURRENT EXPENS	1000	SUPREME	2723	CIP TRAINING GRANT																				

2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1128	ENHANCING JUDICIAL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	037	TECHNOLO	258,480	53,022	21%	387,953	14%	729,643	878,330	120%	1,095,123	80%	1,095,123		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	038	TECHNOLO	7,226	4,010	55%	11,011	36%	871,175	1,326,844	152%	1,327,572	100%	1,327,572		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	039	TELECOMM	177,975	133,744	75%	168,732	79%	569,580	507,445	89%	540,000	100%	540,000		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	022	RENTS-LEA	13,815	8,223	60%	13,110	63%	117,652	111,654	95%	111,654	100%	111,654		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	024	MAINT OTH	2,974	3,264	110%	1,818	180%	57,706	35,267	61%	35,267	100%	35,267		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	026	ORGANIZAT	71,584	89,734	125%	69,404	129%	123,215	119,463	97%	119,463	100%	119,463		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	027	TRANSFERS	0	0	0%	0	0%	109	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	030	EQUIPMENT	1,040	11,131	1,070%	2,035	54.7%	48,714	95,333	196%	95,333	100%	95,333		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	038	TECHNOLO	1,968	0	0%	492	0%	56,697	14,185	25%	14,185	100%	14,185		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	039	TELECOMM	764	31,205	4,086%	10,124	308%	16,967	224,901	1,326%	224,901	100%	224,901		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	048	CONTRACT	426	4,548	1,068%	978	465%	4,892	10,778	230%	10,778	100%	10,778		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	049	TRANSFER	1,763,874	1,387,466	79%	1,713,031	81%	8,378,546	8,137,040	97%	8,137,040	100%	8,137,040		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	057	BOOKS PER	46,064	60,982	132%	41,505	147%	545,136	491,179	90%	491,179	100%	491,179		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	061	UNEMPLOY	1,214	925	76%	1,944	48%	8,970	14,363	160%	14,363	100%	14,363		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	066	EMPLOYEE	10,973	6,583	60%	13,373	49%	84,593	103,095	122%	103,095	100%	103,095		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	068	REMUNERA	590	601	102%	410	147%	1,731	1,202	69%	1,202	100%	1,202		
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-S															

2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL038	TECHNOLO	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL039	TELECOMM	215	0	0%	0	715	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL049	TRANSFER	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL052	MASTERS F	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL057	BOOKS PER	-215	0	0%	0	8,408	640	0%	0	640	100%	640	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL068	REMUNERA	0	0	0%	0	60,000	67,681	113%	0	67,681	100%	67,681	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL070	IN STATE TR	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL999	FCLG	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM 049	TRANSFER	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM 999	FCLG	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ040	INDIRECT C	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ042	ADDITIONAL	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ070	IN STATE TR	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ080	OUT OF STA	0	1	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ099	FCLG	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012 021	FOOD INSTI	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012 040	INDIRECT C	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012 042	ADDITIONAL	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012 070	IN STATE TR	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012 999	FCLG	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF030	EQUIPMENT	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF040	INDIRECT C	2,443	864	35%	10,221	4,229	1,979	47%	17,690	11%	17,690	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF041	AUDIT FUNI	56	46	82%	160	29%	56	116	207%	160	73%	160	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF070	IN STATE TR	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF080	OUT OF STA	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF099	FCLG	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PF999	FCLG	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR026	ORGANIZAT	0	0	0%	0	0	2,180	0%	5,680	38%	5,680	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR030	EQUIPMENT	0	0	0%	0	0	1,169	0%	1,200	97%	1,200	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR040	INDIRECT C	1,736	584	34%	9,063	6%	2,184	1,472	67%	11,401	13%	11,401	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR041	AUDIT FUNI	56	50	90%	152	33%	56	122	219%	152	80%	152	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR042	ADDITIONAL	0	179	0%	0	28	644%	0	333	0%	333	100%	333
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR070	IN STATE TR	1,445	360	25%	12,620	3%	1,694	6,481	383%	14,797	44%	14,797	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR080	OUT OF STA	4,059	7,569	186%	7,285	104%	9,500	12,390	130%	17,053	73%	17,053	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D030	EQUIPMENT	150	0	0%	0	0	0	0	0	0	0%	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D040	INDIRECT C	112	789	703%	14,255	6%	112	2,230	1,986%	14,255	16%	14,255	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D041	AUDIT FUNI	14	45	334%	195	23%	14	139	1,027%	195	71%	195	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D070	IN STATE TR	102	1,359	1,332%	13,321	10%	102	12,530	12,284%	13,321	94%	13,321	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D080	OUT OF STA	4,852	0	0%	8,141	0%	4,852	2,456	51%	8,141	30%	8,141	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D999	FCLG	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C040	INDIRECT C	202	233	115%	2,724	9%	202	331	164%	2,724	12%	2,724	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C041	AUDIT FUNI	5	32	616%	169	19%	5	48	911%	169	28%	169	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C080	OUT OF STA	0	4,640	0%	0	0	4,575	15,063	329%	18,109	83%	18,109	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C099	FCLG	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A030	EQUIPMENT	0	0	0%	0	0	354	1,998	564%	2,646	76%	2,646	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A040	INDIRECT C	189	152	80%	13,333	1%	189	313	165%	13,333	2%	13,333	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A041	AUDIT FUNI	14	65	475%	311	21%	14	144	1,057%	311	46%	311	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A049	TRANSFER	0	0	0%	0	9,450	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A072	GRANTS FE	0	7,263	0%	22,644	32%	0	127,994	0%	271,723	47%	271,723	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A080	OUT OF STA	0	2,559	0%	0	0	3,349	12,190	364%	20,291	60%	20,291	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A099	FCLG	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5995	NH JDAl ALTERNATIV068	REMUNERA	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5995	NH JDAl ALTERNATIV035	OUT OF HO	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	5995	NH JDAl ALTERNATIV098	FCLG	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	6037	VIDEO CONFERENCE099	FCLG	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INF022	RENTS-LEA	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INF026	ORGANIZAT	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INF030	EQUIPMENT	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INF040	INDIRECT C	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INF041	AUDIT FUNI	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INF057	BOOKS PER	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INF070	IN STATE TR	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INF080	OUT OF STA	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INF099	FCLG	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA022	RENTS-LEA	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA026	ORGANIZAT	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1000	SUPREME															

2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1020	JUDICIAL C2015	JUDICIAL CONDUCT C108	REGULATOR	1,124	402.36%	7,6,007%	58,312	347.1%	347.100%	347	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1020	JUDICIAL C2015	JUDICIAL CONDUCT C108	PROVIDER	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1020	JUDICIAL C2015	JUDICIAL CONDUCT C999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1025	COURT IM2722	COURT IMPROVEMEN022	RENTS-LEA	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1025	COURT IM2722	COURT IMPROVEMEN040	EQUIPME	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1025	COURT IM2722	COURT IMPROVEMEN040	INDIRECT C	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1025	COURT IM2722	COURT IMPROVEMEN041	AUDIT FUNC	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1025	COURT IM2722	COURT IMPROVEMEN070	IN STATE TR	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1025	COURT IM2722	COURT IMPROVEMEN072	GRANTS FE	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1025	COURT IM2722	COURT IMPROVEMEN080	OUT OF STA	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1025	COURT IM2722	COURT IMPROVEMEN402	COURT SEF	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER	1025	COURT IM2722	COURT IMPROVEMEN999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANC010	JUDIC	ALL OTHER			CATEGORY TOTALS		2,741,759	2,295,492.84%	3,024,919.76%	16,862,329	17,528,608	104%	18,522,807.95%	18,522,807
2016	010	10	JUDICIAL BRANC010	JUDIC	AGENCY TOTALS					7,393,174	7,128,802.96%	8,067,831.88%	77,298,713	80,096,826	104%	81,817,651.98%	81,817,651
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT11231	RECRUIT & RETENCTIO	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12202	ADMINISTRATION AN010	PERSONAL	53,492	65,902.123%	56,504.117%	70,952	747,827	106%	747,827	747,827
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12220	ADMINISTRATION AN011	PERSONAL	8,519	8,690.102%	8,716.100%	109,161	111,687	102%	111,687	111,687
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12220	ADMINISTRATION AN012	PERSONAL	7,396	7,544.102%	7,517.134%	94,770	71,978	76%	71,978	71,978
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12220	ADMINISTRATION AN017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12233	AIR NATIONAL GUAR010	PERSONAL	57,752	60,536.105%	58,171.104%	699,479	704,557	101%	704,557	704,557
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12233	AIR NATIONAL GUAR017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12235	INTEGRATED TRAININ010	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12237	AIR GUARD SECURIT010	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12237	AIR GUARD SECURIT019	HOLIDAY PA	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12240	ARMY AND STATE 50/010	PERSONAL	23,653	24,350.103%	24,288.103%	301,030	309,101	103%	309,101	309,101
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12240	ARMY AND STATE 50/017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12243	ANTITERRORISM ACT010	PERSONAL	4,946	5,045.102%	5,060.100%	63,364	64,835	102%	64,835	64,835
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12243	ANTITERRORISM ACT017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12245	ARMY GUARD FACIL010	PERSONAL	64,952	63,656.98%	61,974.103%	869,629	829,752	95%	829,752	829,752
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12245	ARMY GUARD FACIL017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12245	ARMY GUARD FACIL059	TEMP FULL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12247	ARMY GUARD MAILR010	PERSONAL	2,531	4,248.168%	1,449.293%	59,397	34,005	57%	34,005	34,005
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12247	ARMY GUARD MAILR017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12248	ELECTRONIC SECUR010	PERSONAL	6,499	3,798.58%	3,925.977%	87,172	52,640	60%	52,640	52,640
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12248	ELECTRONIC SECUR017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12252	AIR GUARD ADMIN - L010	PERSONAL	7,333	7,086.97%	6,531.109%	92,454	82,300	89%	82,300	82,300
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12252	AIR GUARD ADMIN - L017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12255	BUREAU OF PUBLIC VO	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12256	FIRE DEPARTMENT - 010	PERSONAL	149,742	116,881.78%	169,276.69%	1,623,355	1,835,121	113%	1,835,121	1,835,121
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12256	FIRE DEPARTMENT - 017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12256	FIRE DEPARTMENT - 019	HOLIDAY PA	7,233	6,981.97%	3,620.193%	122,989	61,548	50%	61,548	61,548
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12256	FIRE DEPARTMENT - 059	TEMP FULL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12262	ARNG ENVIRONMENT010	PERSONAL	13,182	16,518.125%	13,360.124%	189,197	191,745	101%	191,745	191,745
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12262	ARNG ENVIRONMENT017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12269	ARMY GUARD SECUR010	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12269	ARMY GUARD SECUR017	FT EMPLOY	4,532	4,623.102%	4,635.100%	58,958	60,308	102%	60,308	60,308
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12269	ARMY GUARD SECUR017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12272	CIVIL AIR PATROL - 010	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12274	CENTRALIZED PERSC010	PERSONAL	3,216	6,303.196%	1,405.444%	114,510	50,019	44%	50,019	50,019
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12274	CENTRALIZED PERSC017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT12274	CENTRALIZED PERSC059	TEMP FULL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT13314	AIR GUARD ENVIRON010	PERSONAL	3,354	1,369.41%	4,011.34%	35,048	41,918	120%	41,918	41,918
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT13315	ARMY GUARD FACIL010	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT16157	UNEMPLOYMENT CO010	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1200	ADJUTANT16148	WORKERS COMPEN010	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1210	NH STATE 2260	CEMETERY OPERATIO010	PERSONAL	24,386	25,156.103%	27,440.92%	284,557	320,202	103%	320,202	320,202
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1210	NH STATE 2260	CEMETERY OPERATIO017	FT EMPLOY	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSO	1220	NH STATE 2401	STATE ACTIVE DUTY 010	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		442,721	420,190.95%	455,982.92%	5,513,022	5,569,544	101%	5,569,544	5,569,544
2016	010	12	ADJUTANT GEN012	ADJUT	PART TIME PER	1200	ADJUTANT12220	ADMINISTRATION AN050	PERSONAL	23,391	0%	2,721.0%	25,844	20,733	80%	20,733	20,733
2016	010	12	ADJUTANT GEN012	ADJUT	PART TIME PER	1200	ADJUTANT12245	ARMY GUARD FACIL050	PERSONAL	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	PART TIME PER	1200	ADJUTANT12252	AIR GUARD ADMIN - L050	PERSONAL	0	0%	0%	188	0	0%	0	0
2016	010	12	ADJUTANT GEN012	ADJUT	PART TIME PER	1200	ADJUTANT12262	ARNG ENVIRONMENT050	PERSONAL	1,808	3,255.180%	1,750.186%	20,799	20,129	97%	20,129	20,129
2016	010	12	ADJUTANT GEN012	ADJUT	PART TIME PER	1210	NH STATE 2260	CEMETERY OPERATIO050	PERSONAL	441	532.121%	200.266%	4,305	1,951	45%	1,951	1,951
2016	010	12	ADJUTANT GEN012	ADJUT	PART TIME PERSONNEL TOTALS			CATEGORY TOTALS		5,641	3,787.67%	4,671.81%	51,136	42,814	84%	42,814	42,814
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12220	ADMINISTRATION AN018	OVERTIME	3,355	35.10%	4,771.5%	37,999	4,938	103%	4,938	4,938
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12233	AIR NATIONAL GUAR018	OVERTIME	2,479	2,755.111%	1,561.177%	33,530	21,113	63%	21,113	21,113
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12235	INTEGRATED TRAININ018	OVERTIME	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12237	AIR GUARD SECURIT018	OVERTIME	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12240	ARMY AND STATE 50/018	OVERTIME	-1,281	57.0%	-563.0%	3,322	1,459	44%	1,459	1,459
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12243	ANTITERRORISM ACT018	OVERTIME	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12245	ARMY GUARD FACIL018	OVERTIME	681	95.14%	283.34%	22,633	9,404	42%	9,404	9,404
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12247	ARMY GUARD MAILR018	OVERTIME	0	0%	0%	0	0%	0%	0	
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12248	ELECTRONIC SECUR018	OVERTIME	0	0%	0%	101	452	449%	452	452
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12251	ARMORY RENTAL AN018	OVERTIME	8	114.1498%	3.4.339%	329	114	35%	114	114
2016	010	12	ADJUTANT GEN012	ADJUT	OVERTIME TOTALS	1200	ADJUTANT12252	AIR GUARD ADMIN - L018	OVERTIME	0	0%	0%	58,120	37,399	65%	37,399	37,399
2016	010																

2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1200	ADJUTANT6157	UNEMPLOYMENT CO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1200	ADJUTANT7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1200	ADJUTANT8148	WORKERS COMPEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1200	ADJUTANT8525	NATIONAL GUARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1200	ADJUTANT8535	OTC AND BILLING	100	BENEFITS	0	12.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1200	ADJUTANT8540	ARG STATE TR CTR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1200	ADJUTANT8560	STATE ACTIVE DUTY	060	BENEFITS	-19	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1210	NH STATE 2260	CEMETERY OPERATI	060	BENEFITS	13,496	17,000	126%	15,072	113%	181,479	202,682	112%	202,682	100%	202,682
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1210	NH STATE 8265	STATE VETERANS C	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1299	ARRA STIM0862	TRAINING SITE IMPR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1299	ARRA STIM0880	CAMP LABONTEE IMP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1299	ARRA STIM0881	STATE MILITARY RES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1299	ARRA STIM0882	STATEWIDE FMS/CSN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	9998	ERP GRAN9757	ACTIVITY ACCT AGY	-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT BENEFITS TOTALS	1200	ADJUTANT8560	STATE ACTIVE DUTY	046	CONSULTA	221,633	254,138	115%	216,442	117%	3,284,799	3,191,885	97%	3,191,885	100%	3,191,885
2016	010	12	ADJUTANT GEN012	ADJUT CONSULTANTS TOTALS	1200	ADJUTANT8560	STATE ACTIVE DUTY	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT0001	UNRESTRICTED TOTALS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT1231	RECRUIT & RETENTIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT1845	NH MEDAL OF HONOIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2220	ADMINISTRATION ANIG	020	CURRENT E	8,765	7,915	90%	12,404	64%	82,126	116,219	142%	116,219	100%	116,219
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2225	VIETNAM BONUSRSA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2230	NH SERVICE AWARD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2233	AIR NATIONAL GUARIG	020	CURRENT E	3,813	6,134	161%	3,511	175%	33,122	30,498	92%	30,498	100%	30,498
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2235	INTEGRATED TRAINIG	020	CURRENT E	0	0.0%	0.0%	1,161	48	4%	0	48	100%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2237	AIR GUARD SECURIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2240	ARMY AND STATE 50IG	020	CURRENT E	7,607	23,942	315%	4,484	534%	29,991	17,677	59%	17,677	100%	17,677
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2243	ANTITERRORISM ACTIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2244	ARMY SUSTAINABLE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2245	ARMY GUARD FACILIG	020	CURRENT E	7,637	3,251	43%	7,601	43%	59,030	58,747	100%	58,747	100%	58,747
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2246	DISTANCE LEARNINGIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2247	ARMY GUARD MAILRIG	020	CURRENT E	0	0.0%	0.0%	0	16%	0	196%	0	196	100%	196
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2248	ELECTRONIC SECURIG	020	CURRENT E	1,565	1,814	116%	2,154	84%	3,128	4,304	138%	4,304	100%	4,304
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2251	ARMORY RENTAL ANIG	020	CURRENT E	1,962	1,069	54%	1,069	100%	1,962	1,069	54%	1,069	100%	1,069
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2252	AIR GUARD ACTIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2255	BUREAU OF PUBLIC IG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2256	FIRE DEPARTMENT	020	CURRENT E	18,066	4,536	25%	20,190	22%	28,269	31,594	112%	31,594	100%	31,594
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2262	ARNG ENVIRONMENTIG	020	CURRENT E	1,650	1,844	112%	1,275	145%	11,838	9,145	77%	9,145	100%	9,145
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2266	ARMY GUARD SECURIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2269	ARMY GUARD ENVIRIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2272	CIVIL AIR PATROL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2274	CENTRALIZED PERSON	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2276	SURFACE FUEL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2277	DEPLOYMENT CYCLEIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2282	READINESS CENTERIG	020	CURRENT E	0	12.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT2291	NH STATE MEDICAL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT3133	ARNG TELECOMMS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT3134	AIR GUARD STARBASIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT3314	AIR GUARD ENVIRONIG	020	CURRENT E	300	0.0%	0.0%	116	0%	775	300	39%	300	100%	300
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT3315	ARMY GUARD FACILIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT6157	UNEMPLOYMENT COIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT7999	DEFAULT ACCOUNTINIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT8148	WORKERS COMPEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT8525	NATIONAL GUARD	020	CURRENT E	0	0.0%	0.0%	151	0%	0	1,808	0%	1,808	100%	1,808
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT8535	OTC AND BILLING	100	CURRENT E	0	12.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT8540	ARG STATE TR CTR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1200	ADJUTANT8560	STATE ACTIVE DUTY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1210	NH STATE 2260	CEMETERY OPERATI	020	CURRENT E	975	1,985	204%	1,645	121%	16,000	27,000	169%	27,000	100%	27,000
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1210	NH STATE 8265	STATE VETERANS C	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1299	ARRA STIM0862	TRAINING SITE IMPR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1299	ARRA STIM0880	CAMP LABONTEE IMP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1299	ARRA STIM0881	STATE MILITARY RES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	1299	ARRA STIM0882	STATEWIDE FMS/CSN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENS	9998	ERP GRAN9757	ACTIVITY ACCT AGY	-020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT CURRENT EXPENSE TOTALS	1200	ADJUTANT1231	RECRUIT & RETENTIG	107	SCHOLARS	52,348	52,490	100%	54,615	96%	267,403	298,605	112%	298,605	100%	298,605
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT1231	RECRUIT & RETENTIG	999	FCLG	0	0.0%	0.0%	0	0.0%	21,120	0	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT1845	NH MEDAL OF HONOIG	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2220	ADMINISTRATION ANIG	022	RENTS-LEA	156	54,145	34,708%	156	34,708%	218,000	218,000	100%	218,000	100%	218,000
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2220	ADMINISTRATION ANIG	023	HEAT ELEC	15,119	2,060	14%	12,134	17%	51,507	41,336	80%	41,336	100%	41,336
2016	010	12	ADJUTANT GEN012	ADJUT ALL																

	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN1080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN103	CONTRACT	6,956	0.0%	10.449 150%	10,449	150%	10,449	100%	10,449	100%	10,449	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURIT030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURIT041	AUDIT FUNG	207	244 118%	282 100%	710	968 136%	968 100%	968	100%	968	100%	
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURIT042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURIT049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURIT070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURIT080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURIT231	SECURITY E	80,355	83,225 104%	104,481 80%	744,255	967,719 130%	967,719	100%	967,719	100%	967,719	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURIT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501023	HEAT ELEC	28,530	29,715 104%	27,118 110%	517,589	491,977 95%	491,977	100%	491,977	100%	491,977	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501024	MAINT OTH	3,748	953 25%	1,787 53%	12,501	5,961 48%	5,961	100%	5,961	100%	5,961	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501030	EQUIPMENT	0	0.0%	0.0%	0	1.03%	1.93%	0%	1,931	0%	1,931	0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501041	AUDIT FUNG	192	170 89%	170 89%	699	686 98%	686	100%	686	100%	686	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501042	ADDITIONAL	3,616	2,931 81%	3,484 84%	13,315	12,826 96%	12,826	100%	12,826	100%	12,826	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501047	OWN FORC	2,911	12,628 434%	4,101 308%	55,236	77,806 141%	77,806	100%	77,806	100%	77,806	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501048	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501049	TRANSFER	0	0.0%	0.0%	320	246 77%	246	100%	246	100%	246	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501103	CONTRACT	51,601	47,693 92%	47,696 100%	252,226	233,140 92%	233,140	100%	233,140	100%	233,140	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 501099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM ACT041	AUDIT FUNG	29	27 94%	30 91%	108	111 104%	111	100%	111	100%	111	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM ACT042	ADDITIONAL	1,515	1,272 84%	1,463 87%	5,544	5,355 97%	5,355	100%	5,355	100%	5,355	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM ACT049	TRANSFER	0	0.0%	0.0%	25	25 100%	25	100%	25	100%	25	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM ACT064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM ACT070	IN STATE TR	0	0.0%	0.0%	395	423 107%	423	100%	423	100%	423	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM ACT080	OUT OF STA	0	0.0%	0.0%	1,599	2,974 186%	2,974	100%	2,974	100%	2,974	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM ACT102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM ACT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2244	ARMY SUSTAINABLE 041	AUDIT FUNG	20	0.0%	3.0%	283	41 14%	41	100%	41	100%	41	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2244	ARMY SUSTAINABLE 1102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2244	ARMY SUSTAINABLE 103	CONTRACT	12,514	0.0%	1,807 0%	282,696	40,813 14%	40,813	100%	40,813	100%	40,813	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2244	ARMY SUSTAINABLE 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL022	RENTS-LEA	0	1.274 0%	0.0%	17,400	13,384 77%	13,384	100%	13,384	100%	13,384	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL023	HEAT ELEC	31,684	29,162 92%	30,447 96%	448,317	430,816 96%	430,816	100%	430,816	100%	430,816	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL024	MAINT OTH	2,573	475 18%	3,249 15%	13,231	16,709 126%	16,709	100%	16,709	100%	16,709	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL030	EQUIPMENT	0	8.284 0%	0.0%	1,730	8,284 479%	8,284	100%	8,284	100%	8,284	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL041	AUDIT FUNG	1,974	2,235 113%	1,911 117%	5,958	5,767 97%	5,767	100%	5,767	100%	5,767	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL042	ADDITIONAL	24,948	15,252 61%	22,149 69%	78,073	69,314 89%	69,314	100%	69,314	100%	69,314	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL047	OWN FORC	3,991	3,097 78%	3,747 83%	44,226	41,527 94%	41,527	100%	41,527	100%	41,527	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL048	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL049	TRANSFER	0	0.0%	0.0%	517	517 100%	517	100%	517	100%	517	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL052	MASTERS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL070	IN STATE TR	0	0.0%	0.0%	869	762 88%	762	100%	762	100%	762	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL080	OUT OF STA	560	2,555 456%	650 393%	16,359	18,992 116%	18,992	100%	18,992	100%	18,992	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL1103	CONTRACT	793,895	862,643 109%	768,945 112%	3,915,410	3,792,355 97%	3,792,355	100%	3,792,355	100%	3,792,355	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2246	DISTANCE LEARNING024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2246	DISTANCE LEARNING030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2246	DISTANCE LEARNING041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2246	DISTANCE LEARNING103	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2246	DISTANCE LEARNING080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2246	DISTANCE LEARNING102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2246	DISTANCE LEARNING999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2247	ARMY GUARD MAILR024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2247	ARMY GUARD MAILR030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2247	ARMY GUARD MAILR041	AUDIT FUNG	11	10 94%	6 169%	80	44 56%	44	100%	44	100%	44	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2247	ARMY GUARD MAILR042	ADDITIONAL	775	666 86%	419 159%	5,197	2,809 54%	2,809	100%	2,809	100%	2,809	100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2247	ARMY GUARD MAILR047	OWN FORC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2247	ARMY GUARD MAILR048	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2247	ARMY GUARD MAILR049	TRANSFER	0	0.0%	0.0%	25	49 200%						

2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2255	BUREAU OF PUBLIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2256	FIRE DEPARTMENT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2256	FIRE DEPARTMENT	041	AUDIT FUNG	785	719.92%	778.92%	3,293	3,262.99%	3,262.100%	3,262	3,262.100%	3,262	3,262.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2256	FIRE DEPARTMENT	042	ADDITIONAL	37,555	34,689.92%	36,564.95%	166,133	161,751.97%	161,751.100%	161,751	161,751.100%	161,751	161,751.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2256	FIRE DEPARTMENT	049	TRANSFER	0	0.0%	0.0%	1,010	1,010.100%	1,010.100%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2256	FIRE DEPARTMENT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2256	FIRE DEPARTMENT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2256	FIRE DEPARTMENT	080	OUT OF STA	0	0.0%	0.0%	30	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2256	FIRE DEPARTMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	041	AUDIT FUNG	111	128.116%	114.113%	487	500.103%	500.100%	500	500.100%	500	500.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	042	ADDITIONAL	4,329	4,355.101%	4,111.106%	18,429	17,501.95%	17,501.100%	17,501	17,501.100%	17,501	17,501.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	049	TRANSFER	0	0.0%	0.0%	99	99.100%	99.100%	99	99.100%	99	99.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	080	OUT OF STA	787	5,550.705%	1,235.450%	7,873	12,355.157%	12,355.100%	12,355	12,355.100%	12,355	12,355.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	102	CONTRACT	795	23,008.2,894%	885.2,599%	115,815	128,979.111%	128,979.100%	128,979	128,979.100%	128,979	128,979.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	217	INTER-AGE	327	27.8%	145.19%	7,736	3,427.44%	3,427.100%	3,427	3,427.100%	3,427	3,427.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2262	ARNG ENVIRONMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2266	ARMY GUARD SECUR	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2266	ARMY GUARD SECUR	041	AUDIT FUNG	167	262.157%	214.122%	619	794.128%	794.100%	794	794.100%	794	794.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2266	ARMY GUARD SECUR	103	CONTRACT	0	0.0%	3.2110%	0	38,529.0%	38,529.0%	0	38,529.0%	0	38,529.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2266	ARMY GUARD SECUR	031	SECURITY E	55,552	83,863.151%	67,823.124%	618,765	755,450.122%	755,450.100%	755,450	755,450.100%	755,450	755,450.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2266	ARMY GUARD SECUR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2269	ARMY GUARD ENVR	041	AUDIT FUNG	20	18.89%	20.87%	75	77.102%	77.100%	77	77.100%	77	77.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2269	ARMY GUARD ENVR	042	ADDITIONAL	1,041	859.83%	1,005.85%	3,869	3,736.97%	3,736.100%	3,736	3,736.100%	3,736	3,736.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2269	ARMY GUARD ENVR	049	TRANSFER	0	0.0%	0.0%	25	25.100%	25.100%	25	25.100%	25	25.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2269	ARMY GUARD ENVR	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2269	ARMY GUARD ENVR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2272	CIVIL AIR PATROL	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2272	CIVIL AIR PATROL	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2272	CIVIL AIR PATROL	073	GRANTS NC	0	0.0%	0.0%	61,628	62,000.01%	62,000.00%	62,000	62,000.00%	62,000	62,000.00%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2272	CIVIL AIR PATROL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2274	CENTRALIZED PERSC	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2274	CENTRALIZED PERSC	042	ADDITIONAL	7,372	1,449.20%	3,040.48%	10,020	4,132.41%	4,132.100%	4,132	4,132.100%	4,132	4,132.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2274	CENTRALIZED PERSC	049	TRANSFER	0	0.0%	0.0%	25	25.100%	25.100%	25	25.100%	25	25.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2274	CENTRALIZED PERSC	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2274	CENTRALIZED PERSC	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2274	CENTRALIZED PERSC	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2274	CENTRALIZED PERSC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2276	SURFACE FUEL	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2276	SURFACE FUEL	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2276	SURFACE FUEL	217	INTER-AGE	0	2,262.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2276	SURFACE FUEL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2277	DEPLOYMENT CYCLE	041	AUDIT FUNG	0	0.0%	0.0%	328	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2277	DEPLOYMENT CYCLE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2277	DEPLOYMENT CYCLE	217	INTER-AGE	0	0.0%	0.0%	327,577	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2277	DEPLOYMENT CYCLE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2282	READINESS CENTER	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2291	NH STATE MEDAL OF	102	CONTRACT	812	0.0%	10,419.0%	1,766	0.0%	22,667.0%	22,667	22,667.0%	22,667	22,667.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT2291	NH STATE MEDAL OF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3133	ARNG TELECOMMS	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3133	ARNG TELECOMMS	0102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3133	ARNG TELECOMMS	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3134	AIR GUARD STARBAS	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3134	AIR GUARD STARBAS	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3134	AIR GUARD STARBAS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVR	041	AUDIT FUNG	11	8.71%	11.73%	42	41.98%	41.100%	41	41.100%	41	41.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVR	042	ADDITIONAL	761	509.67%	859.59%	2,300	2,597.113%	2,597.100%	2,597	2,597.100%	2,597	2,597.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVR	049	TRANSFER	0	0.0%	2.0%	0	25.0%	25.100%	25	25.100%	25	25.100%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVR	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVR	070	IN STATE TR	0	0.0%	0.0%	43	22.520%	22.520%	22	22.520%	22	22.520%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVR	080	OUT OF STA	0	0.0%	0.0%	1,418	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	12	AD																

2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1299	ARRA STIM0880	CAMP LABONTEE IMP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1299	ARRA STIM0881	STATE MILITARY RES	041	AUDIT FUNC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1299	ARRA STIM0881	STATE MILITARY RES	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1299	ARRA STIM0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1299	ARRA STIM0882	STATEWIDE FMS/CSN	041	AUDIT FUNC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1299	ARRA STIM0882	STATEWIDE FMS/CSN	03	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUT ALL OTHER	1299	ARRA STIM0882	STATEWIDE FMS/CSN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			ADJUTANT GEN012	ADJUT ALL OTHER			CATEGORY TOTALS			1,310,641	1,447,006	110%	1,242,012	117%	9,972,166	9,043,862	91%	9,066,529	100%	9,066,529
2016			ADJUTANT GEN012	ADJUT AGENCY TOTALS						2,058,302	2,204,327	107%	1,984,739	111%	19,365,240	18,284,164	94%	18,306,830	100%	18,306,830
2016	010	13	PEASE DEVELO013	PEASE FULL TIME PERSON	1300	PEASE DE1385	PEASE DEVELOPMEN010	PERSONAL		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE FULL TIME PERSON	1300	PEASE DE1385	PEASE DEVELOPMEN010	PERSONAL		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE FULL TIME PERSON	1305	DIV OF PO3850	ADMINISTRATION 010	PERSONAL	17,973	8,471	47%	16,077	53%	130,758	116,957	89%	116,957	100%	116,957	
2016	010	13	PEASE DEVELO013	PEASE FULL TIME PERSON	1305	DIV OF PO3850	ADMINISTRATION 011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE FULL TIME PERSON	1305	DIV OF PO3850	ADMINISTRATION 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE FULL TIME PERSON	1305	DIV OF PO3850	ADMINISTRATION 019	HOLIDAY PY	0	0	0%	0	0%	0	244	0%	244	0%	244	0%
2016	010	13	PEASE DEVELO013	PEASE FULL TIME PERSON	1305	DIV OF PO3857	HARBOR MANAGEMEN010	PERSONAL	10,651	10,866	102%	11,384	95%	130,824	139,945	107%	139,945	100%	139,945	
2016	010	13	PEASE DEVELO013	PEASE FULL TIME PERSON	1305	DIV OF PO3857	HARBOR MANAGEMEN017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		28,625	19,336	68%	27,491	70%	261,582	257,146	98%	257,146	100%	257,146	
2016	010	13	PEASE DEVELO013	PEASE PART TIME TEMP F	1300	PEASE DE1385	PEASE DEVELOPMEN050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE PART TIME TEMP F	1305	DIV OF PO3850	ADMINISTRATION 050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE PART TIME TEMP F	1305	DIV OF PO3857	HARBOR MANAGEMEN050	PERSONAL	7,586	7,664	101%	7,073	108%	91,969	85,754	93%	85,754	100%	85,754	
2016	010	13	PEASE DEVELO013	PEASE PART TIME TEMP F	1305	DIV OF PO3858	DREDGING MANAGER050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016			PEASE DEVELO013	PEASE PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		7,586	7,664	101%	7,073	108%	91,969	85,754	93%	85,754	100%	85,754	
2016	010	13	PEASE DEVELO013	PEASE OVERTIME TOTALS	1300	PEASE DE1385	PEASE DEVELOPMEN018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE OVERTIME TOTALS	1305	DIV OF PO3857	ADMINISTRATION 018	OVERTIME	183	482	263%	617	567%	28,983	1,006	3%	1,006	3%	1,006	100%
2016	010	13	PEASE DEVELO013	PEASE OVERTIME TOTALS	1305	DIV OF PO3857	HARBOR MANAGEMEN018	OVERTIME	0	0	0%	0	0%	29,820	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE OVERTIME TOTALS	1305	DIV OF PO3858	DREDGING MANAGER018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016			PEASE DEVELO013	PEASE OVERTIME TOTALS			CATEGORY TOTALS		183	482	263%	617	567%	58,803	1,006	2%	1,006	100%	1,006	
2016	010	13	PEASE DEVELO013	PEASE BENEFITS TOTALS	1300	PEASE DE1385	PEASE DEVELOPMEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE BENEFITS TOTALS	1300	PEASE DE1386	PEASE/CELLTECH DE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE BENEFITS TOTALS	1300	PEASE DE17999	DEFAULT ACCOUNTING060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE BENEFITS TOTALS	1305	DIV OF PO3850	ADMINISTRATION 060	BENEFITS	3,756	3,611	96%	2,271	159%	75,936	45,903	60%	45,903	100%	45,903	
2016	010	13	PEASE DEVELO013	PEASE BENEFITS TOTALS	1305	DIV OF PO3857	HARBOR MANAGEMEN060	BENEFITS	6,536	7,544	115%	6,285	120%	98,923	95,118	96%	95,118	100%	95,118	
2016	010	13	PEASE DEVELO013	PEASE BENEFITS TOTALS	1305	DIV OF PO3858	DREDGING MANAGER060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE BENEFITS TOTALS	1305	DIV OF PO3861	FOREIGN TRADE ZON060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE BENEFITS TOTALS	9998	ERP GRAN9758	ACTIVITY ACCT AGY-060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016			PEASE DEVELO013	PEASE BENEFITS TOTALS			CATEGORY TOTALS		10,292	11,155	108%	8,555	130%	174,859	141,022	81%	141,022	100%	141,022	
2016	010	13	PEASE DEVELO013	PEASE CONSULTANTS TO	1300	PEASE DE1385	PEASE DEVELOPMEN046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CONSULTANTS TO	1305	DIV OF PO3850	ADMINISTRATION 046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CONSULTANTS TO	1305	DIV OF PO3857	HARBOR MANAGEMEN046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CONSULTANTS TO	1305	DIV OF PO3858	DREDGING MANAGER046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016			PEASE DEVELO013	PEASE CONSULTANTS TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CURRENT EXPENS	1300	PEASE DE10001	UNRESTRICTED INC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CURRENT EXPENS	1300	PEASE DE1385	PEASE DEVELOPMEN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CURRENT EXPENS	1300	PEASE DE1386	PEASE/CELLTECH DE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CURRENT EXPENS	1305	DIV OF PO3850	ADMINISTRATION 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CURRENT EXPENS	1305	DIV OF PO3857	HARBOR MANAGEMEN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CURRENT EXPENS	1305	DIV OF PO3858	DREDGING MANAGER020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CURRENT EXPENS	1305	DIV OF PO3861	FOREIGN TRADE ZON020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE CURRENT EXPENS	9998	ERP GRAN9758	ACTIVITY ACCT AGY-020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016			PEASE DEVELO013	PEASE CURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN069	PROMOTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN310	COST OF SJ	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1385	PEASE DEVELOPMEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1386	PEASE/CELLTECH DE044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELO013	PEASE ALL OTHER	1300	PEASE DE1386	PEASE/CELLTECH DE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 069	PROMOTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	1305	DIV OF PO3850	PEASE ALL OTHER	1305	DIV OF PO3850	ADMINISTRATION 102	CONTRACT												

2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1400	COMMISS18623	OFFICE OF COST CO	010	PERSONAL	18,716	17,207	92%	19,843	87%	232,564	246,578	106%	246,578	100%	246,578
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1400	COMMISS18623	OFFICE OF COST CO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1400	COMMISS18623	OFFICE OF COST CO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G1310	BUREAU OF ACCOUNT	010	PERSONAL	55,585	54,991	99%	53,436	103%	711,690	684,173	96%	684,173	100%	684,173
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G1310	BUREAU OF ACCOUNT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G1310	BUREAU OF ACCOUNT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G1330	FINANCIAL REPORTIN	010	PERSONAL	6,226	28,040	0%	6,044	0%	342,430	332,436	97%	332,436	100%	332,436
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G1330	FINANCIAL REPORTIN	011	PERSONAL	34,951	9,024	26%	34,903	26%	116,136	115,979	100%	115,979	100%	115,979
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G1330	FINANCIAL REPORTIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G2980	SHARED SERVICES	010	PERSONAL	43,730	46,402	106%	38,578	120%	684,383	603,750	88%	603,750	100%	603,750
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G2980	SHARED SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G8007	SALARY ADJUSTMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G8007	SALARY ADJUSTMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G8959	PAYROLL DEFAULT A	010	PERSONAL	46,748	83	0%	0	0%	1,139	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1405	DIVISION G8959	PAYROLL DEFAULT T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1044	PERSONNEL ADMIN	-010	PERSONAL	53,938	71,618	133%	59,086	121%	814,167	891,867	110%	891,867	100%	891,867
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1044	PERSONNEL ADMIN	-011	PERSONAL	7,658	8,217	107%	8,107	101%	99,624	105,463	106%	105,463	100%	105,463
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1044	PERSONNEL ADMIN	-012	PERSONAL	5,450	0	0%	1,580	0%	63,304	18,348	29%	18,348	100%	18,348
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1044	PERSONNEL ADMIN	-015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1044	PERSONNEL ADMIN	-017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1044	PERSONNEL ADMIN	-059	TEMP FULL	7,350	-375	-5%	0	0%	84,654	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1049	PERSONNEL BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1442	BUR OF EMPLOYEE	F010	PERSONAL	7,772	0	0%	0	0%	99,113	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1442	BUR OF EMPLOYEE	F011	PERSONAL	6,850	6,987	102%	7,009	100%	87,773	89,808	102%	89,808	100%	89,808
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G1442	BUR OF EMPLOYEE	F017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G2403	DOP RETIREMENT &	010	PERSONAL	0	12,755	0%	16,572	77%	0	198,866	100%	198,866	100%	198,866
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1410	DIVISION G2403	DOP RETIREMENT &	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1303	GRAPHIC SERVICES	010	PERSONAL	12,522	7,949	63%	10,857	73%	173,301	150,253	87%	150,253	100%	150,253
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1303	GRAPHIC SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1304	PHOTOCOPY OPERA	010	PERSONAL	7,377	7,939	108%	7,714	103%	94,777	99,098	105%	99,098	100%	99,098
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1304	PHOTOCOPY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1410	HILLS AVE. WAREHO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1411	BUREAU OF PLANNIN	010	PERSONAL	5,948	6,068	102%	6,084	100%	77,111	78,878	102%	78,878	100%	78,878
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1411	BUREAU OF PLANNIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1415	HEALTH FACILITIES	A010	PERSONAL	8,237	5,498	67%	8,448	65%	92,138	94,508	100%	94,508	100%	94,508
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1415	HEALTH FACILITIES	A017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1440	PLANT - PROPERTY	A010	PERSONAL	12,783	17,575	137%	13,877	107%	204,642	222,152	109%	222,152	100%	222,152
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1440	PLANT - PROPERTY	A011	PERSONAL	7,260	7,811	108%	10,842	72%	66,197	98,861	149%	98,861	100%	98,861
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN1440	PLANT - PROPERTY	A017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2006	TELECOMMUNICATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2030	HEALTH - HUMAN SV	010	PERSONAL	29,058	28,192	97%	29,517	96%	367,280	373,078	102%	373,078	100%	373,078
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2030	HEALTH - HUMAN SV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2040	GENERAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2040	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2042	FACILITIES - ASSETS	010	PERSONAL	48,113	56,687	118%	56,766	100%	615,527	726,223	120%	726,223	100%	726,223
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2042	FACILITIES - ASSETS	012	PERSONAL	6,045	0	0%	3,486	0%	127,811	73,690	58%	73,690	100%	73,690
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2042	FACILITIES - ASSETS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2042	FACILITIES - ASSETS	059	TEMP FULL	4,730	0	0%	0	0%	9,459	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2045	BUREAU OF COURT	F010	PERSONAL	69,232	65,469	95%	69,012	95%	929,850	926,894	100%	926,894	100%	926,894
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2045	BUREAU OF COURT	F017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2051	BRIDGES HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2080	SAFETY BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2081	EMERGENCY OPERA	010	PERSONAL	9,189	9,200	100%	8,375	110%	119,397	108,812	91%	108,812	100%	108,812
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2101	EMERGENCY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2082	DMV TESTING FACIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2083	M - S BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2088	DOT MECHANICAL S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2090	MORTON BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2090	MORTON BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2091	PUBLIC WORKS BUR	010	PERSONAL	106,296	106,877	101%	100,038	107%	1,459,606	1,373,670	94%	1,373,670	100%	1,373,670
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2091	PUBLIC WORKS BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2091	PUBLIC WORKS BUR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2093	61 SOUTH SPRING S	010	PERSONAL	2,690	2,851	106%	2,857	100%	34,463	36,614	106%	36,614	100%	36,614
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2093	61 SOUTH SPRING S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2094	WALKER BUILDING	010	PERSONAL	11,514	14,330	124%	11,345	126%	160,736	158,381	98%	158,381	100%	158,381
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2094	WALKER BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2095	LONDERGAN HALL	010	PERSONAL	5,024	5,320	106%	5,522	96%	61,779	67,906	110%	67,906	100%	67,906
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2095	LONDERGAN HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1415	BUR PLAN2096	JOHNSON HALL	010	PERSONAL	2,229	2,358	106%	2,366	100%	28,486	30,236	106%	30,236	100%	30,236
201																				

2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1435	RISK AND	2901	RISK MANAGEMENT L017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1435	RISK AND	2901	RISK MANAGEMENT L059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1435	RISK AND	2903	RETIREES HEALTH N010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1497	STATE SUR	8160	SURPLUS PROPERTY N017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1497	STATE SUR	8160	SURPLUS PROPERTY N059	TEMP FULL	3,160	2,984.00%	2,984.00%	41,095	38,808.34%	38,808.34%	38,808	38,808.34%	38,808	38,808.34%
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSON	1499	ARRA STIM	0887	STATE ENERGY PRO	0509	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		1,040,246	1,165,422.112%	1,098,710.106%	14,925,804	15,088,759.101%	15,088,759.100%		15,088,759	15,088,759	100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1400	COMMISS	1350	BUDGET OFFICE	050	PERSONAL	2,104	0.0%	2,476	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1400	COMMISS	1360	BUSINESS OFFICE	050	PERSONAL	1,705	2,477.145%	18,845	26,642.141%	26,642.100%	26,642	26,642.100%	26,642	26,642.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1400	COMMISS	2327	OPEB	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1400	COMMISS	8623	OFFICE OF COST CO	050	PERSONAL	6,849	6,217.91%	73,515	92,681.126%	92,681.100%	92,681	92,681.100%	92,681	92,681.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1405	DIVISION	Q1310	BUREAU OF ACCOUNT	050	PERSONAL	2,272	1,738.77%	27,873	27,004.97%	27,004.100%	27,004	27,004.100%	27,004	27,004.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1405	DIVISION	Q2980	SHARED SERVICES	050	PERSONAL	6,766	5,254.78%	74,766	69,510.93%	69,510.100%	69,510	69,510.100%	69,510	69,510.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1410	DIVISION	Q1044	PERSONNEL ADMIN	01050	PERSONAL	12,230	13,558.126%	154,958	137,382.89%	137,382.100%	137,382	137,382.100%	137,382	137,382.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1410	DIVISION	Q1049	BUR OF EMPLOYEE	01050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1410	DIVISION	G1049	PERSONNEL BOARD	050	PERSONAL	0	600.0%	5,900	5,100.100%	5,100.100%	5,100	5,100.100%	5,100	5,100.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1410	DIVISION	Q1442	BUR OF EMPLOYEE	01050	PERSONAL	0	2,702.0%	31,411	31,411.100%	31,411.100%	31,411	31,411.100%	31,411	31,411.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	1411	BUREAU OF PLANNIN	050	PERSONAL	0	0.0%	4,740	4,740.100%	4,740.100%	4,740	4,740.100%	4,740	4,740.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	1440	PLANT - PROPERTY	A050	PERSONAL	2,370	2,236.94%	7,900	26,052.330%	26,052.100%	26,052	26,052.100%	26,052	26,052.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2006	TELECOMMUNICATIO	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2040	GENERAL SERVICES	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2042	FACILITIES - ASSETS	050	PERSONAL	20,608	22,457.109%	291,524	280,259.96%	280,259.100%	280,259	280,259.100%	280,259	280,259.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2045	BUREAU OF COURT	050	PERSONAL	32,366	32,434.100%	474,535	422,496.89%	422,496.100%	422,496	422,496.100%	422,496	422,496.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2051	BRIDGES HOUSE	050	PERSONAL	937	1,061.113%	12,159	13,202.109%	13,202.100%	13,202	13,202.100%	13,202	13,202.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2072	F - O BUILDING	050	PERSONAL	1,058	1,108.105%	13,622	14,235.105%	14,235.100%	14,235	14,235.100%	14,235	14,235.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2080	SAFETY BUILDING	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2081	EMERGENCY OPERA	050	PERSONAL	1,924	2,867.149%	24,414	26,778.110%	26,778.100%	26,778	26,778.100%	26,778	26,778.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2082	DMV TESTING FACIL	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2083	M - S BUILDING	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2086	FIRE MARSHAL OFFI	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2088	DOT MECHANICAL S	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2089	DOT MATERIALS BUI	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2090	MORTON BUILDING	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2091	PUBLIC WORKS BUR	01050	PERSONAL	7,456	12,701.170%	113,702	122,479.108%	122,479.100%	122,479	122,479.100%	122,479	122,479.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2093	61 SOUTH SPRING	01018	PERSONAL	7,538	7,327.97%	74,375	63,102.84%	63,102.100%	63,102	63,102.100%	63,102	63,102.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2095	LONDERGAR HALL	050	PERSONAL	2,757	1,849.67%	39,411	33,202.84%	33,202.100%	33,202	33,202.100%	33,202	33,202.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2096	JOHNSON HALL	050	PERSONAL	639	1,180.185%	10,762	12,541.117%	12,541.100%	12,541	12,541.100%	12,541	12,541.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2097	SPAULDING HALL	050	PERSONAL	2,220	4,076.184%	15,734	14,732.94%	14,732.100%	14,732	14,732.100%	14,732	14,732.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2098	DEPT. OF JUSTICE B	01050	PERSONAL	2,486	2,153.87%	32,101	31,135.97%	31,135.100%	31,135	31,135.100%	31,135	31,135.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2099	UPHAM-WALKER HO	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2106	LEGISLATIVE OFFIC	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2167	OLD MILL #1	050	PERSONAL	776	993.128%	11,855	16,089.136%	16,089.100%	16,089	16,089.100%	16,089	16,089.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2950	GENERAL SERVICES	050	PERSONAL	17,765	13,895.78%	261,402	263,412.101%	263,412.100%	263,412	263,412.100%	263,412	263,412.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2951	DEPT OF SAFETY / D	01050	PERSONAL	7,960	7,966.100%	99,034	93,000.94%	93,000.100%	93,000	93,000.100%	93,000	93,000.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	2952	DOT BUILDINGS	050	PERSONAL	7,017	8,235.117%	85,712	101,573.118%	101,573.100%	101,573	101,573.100%	101,573	101,573.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	3403	PRINT SHOP OPERA	050	PERSONAL	0	0.0%	7,946	39,629.498%	39,629.100%	39,629	39,629.100%	39,629	39,629.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	5320	LAKES REGION CAM	050	PERSONAL	6,559	4,684.71%	75,603	56,151.74%	56,151.100%	56,151	56,151.100%	56,151	56,151.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	5913	FIXED & MOBILE ASS	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	5964	DUBE BUILDING	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	5966	ANNA PHILBROOK C	050	PERSONAL	2,711	3,379.125%	23,267	38,937.167%	38,937.100%	38,937	38,937.100%	38,937	38,937.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	5968	LACONIA COTTAGES	050	PERSONAL	0	1,400.0%	13,395	19,156.143%	19,156.100%	19,156	19,156.100%	19,156	19,156.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	7886	PURCHASING ADMIN	050	PERSONAL	0	0.0%	339	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	8000	SURPLUS FOOD	050	PERSONAL	2,568	3,858.150%	34,845	33,931.97%	33,931.100%	33,931	33,931.100%	33,931	33,931.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	8050	CENTRALIZED MAIL	050	PERSONAL	2,984	2,974.100%	42,164	39,943.95%	39,943.100%	39,943	39,943.100%	39,943	39,943.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	8100	SURPLUS PROPERTY	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1415	BUR PLAN	8185	STATE ADMINISTRA	050	PERSONAL	0	0.0%	61	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1420	FINANCIAL	1370	FINANCIAL DATA M	01050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1425	GAL CERT	1770	GAL CERTIFICATION	050	PERSONAL	860	0.0%	9,100	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1435	RISK AND	2901	RISK MANAGEMENT L	050	PERSONAL	2,837	2,657.94%	33,204	34,403.104%	34,403.100%	34,403	34,403.100%	34,403	34,403.100%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP	F1499	ARRA STIM	0887	STATE ENERGY PRO	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		166,322	178,984.108%	168,474.106%	2,166,442	2,190,910.101%	2,190,910.100%		2,190,910	2,190,910	100%
2016	010	14	ADMINISTRATIVE014	ADMIN OVERTIME TOTAL	F1400	COMMISS	1042	COMMISSIONER-ADM	018	OVERTIME	900	675.0%	900	675.75%	675.100%	675	675.100%	675	675.100%
2016	010	14	ADMINISTRATIVE014	ADMIN OVERTIME TOTAL	F1400	COMMISS	1350	BUDGET OFFICE	018	OVERTIME	7,565	132.2%	16,985	132.1%	132.100%	132	132.100%	132	132.100%
2016	010	14	ADMINISTRATIVE014	ADMIN OVERTIME TOTAL	F1400	COMMISS	1360	BUSINESS OFFICE	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN OVERTIME TOTAL	F1400	COMMISS	1375	RISK MANAGEMENT L</											

2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS1042	COMMISSIONER-ADM060	BENEFITS	9,181	13,224 144%	10,770 123%	121,836	142,913 117%	142,913 100%	142,913
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS1302	SPECIAL DISBURSEM060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS1307	DEFERRED COMPEN060	BENEFITS	1,436	1,904 133%	1,538 124%	22,878	24,499 107%	24,499 100%	24,499
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS1350	BUDGET OFFICE 060	BENEFITS	42,665	22,023 52%	39,783 95%	304,058	283,521 93%	283,521 100%	283,521
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS1460	DEFERRED COMPEN060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS1360	BUSINESS OFFICE 060	BENEFITS	5,335	8,181 153%	5,850 140%	87,406	95,846 109%	95,846 100%	95,846
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS1373	E-GOVERNMENT 060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS1375	RISK MANAGEMENT 060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS1376	CHAP. 65 L86 RETIRE060	BENEFITS	3,490	3,323 95%	3,038 109%	44,669	38,879 87%	38,879 100%	38,879
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS12327	OPEB 060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS12999	OFFICE OF OPERATI060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS13308	FEMA RELIEF 060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS13330	SHARED SERVICE C060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS16158	UNEMPLOYMENT CO060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS16120	WORKERS COMPEN060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS16159	WORKERS COMPEN060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMISS18623	OFFICE OF COST CO060	BENEFITS	26,819	7,750 29%	20,594 38%	154,243	118,445 77%	118,445 100%	118,445
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C1310	BUREAU OF ACCOUN060	BENEFITS	33,740	28,854 86%	35,590 81%	341,564	360,292 105%	360,292 100%	360,292
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C1315	AUDIT FUNDS SET AS060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C1330	FINANCIAL REPORTIN060	BENEFITS	22,049	17,379 79%	22,460 77%	201,236	204,987 102%	204,987 100%	204,987
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C2980	SHARED SERVICES C060	BENEFITS	18,019	25,742 143%	16,524 156%	370,088	339,372 92%	339,372 100%	339,372
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C7998	DEFAULT ACCOUNTIN060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C7999	DEFAULT ACCOUNTIN060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C8007	SALARY ADJUSTMEN060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C8008	BENEFIT ADJUSTMEN060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C8112	WORKERS COMPEN060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISION C9999	PAYROLL DEFAULT A060	BENEFITS	-7,467	91 0%	0%	-287	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISION C1044	PERSONNEL ADMIN- 060	BENEFITS	32,530	39,778 122%	30,975 128%	526,228	501,081 95%	501,081 100%	501,081
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISION C1046	FLEXIBLE SPENDING 060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISION C1048	EMPLOYEE EDUCAT060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISION C1049	PERSONNEL BOARD 060	BENEFITS	0	46 0%	0%	451	390 86%	390 100%	390
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISION C1442	BUR OF EMPLOYEE R060	BENEFITS	5,592	1,610 29%	1,355 119%	84,479	20,469 24%	20,469 100%	20,469
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISION C2403	DOP RETIREMENT I 060	BENEFITS	0	8,831 0%	11,208 79%	0	134,491 0%	134,491 100%	134,491
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1412	BUSINESS 1355	NASBO CONFERENCE060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 1303	BUR PLAN 1303 060	BENEFITS	4,811	4,766 99%	3,924 121%	85,430	69,857 82%	69,857 100%	69,857
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 1304	PHOTOCOPY OPERA060	BENEFITS	3,112	3,977 128%	3,218 124%	48,753	50,412 103%	50,412 100%	50,412
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 1410	HILLS AVE. WAREHO060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 1411	BUREAU OF PLANNIN060	BENEFITS	1,498	1,967 131%	1,597 107%	24,039	25,621 107%	25,621 100%	25,621
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 1415	HEALTH FACILITIES A060	BENEFITS	3,055	2,345 77%	2,938 80%	41,068	39,499 96%	39,499 100%	39,499
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 1440	PLANT - PROPERTY A060	BENEFITS	7,706	12,369 161%	10,796 111%	109,780	153,802 140%	153,802 100%	153,802
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2006	TELECOMMUNICATIO060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2030	HEALTH - HUMAN SV060	BENEFITS	15,775	18,424 117%	15,851 116%	236,161	237,288 100%	237,288 100%	237,288
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2040	GENERAL SERVICES060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2042	FACILITIES - ASSETS 060	BENEFITS	28,949	35,676 123%	29,079 123%	476,116	478,254 100%	478,254 100%	478,254
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2045	BUREAU OF COURT HO060	BENEFITS	37,638	46,667 124%	35,619 131%	639,656	605,341 95%	605,341 100%	605,341
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2051	BRIDGES HOUSE 060	BENEFITS	81	120 150%	112 138%	1,112	1,010 100%	1,010 100%	1,010
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2072	F - G BUILDING 060	BENEFITS	81	85 105%	85 100%	1,042	1,089 105%	1,089 100%	1,089
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2080	SAFETY BUILDING 060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2081	EMERGENCY OPERA060	BENEFITS	2,772	4,198 151%	2,549 165%	49,667	45,679 92%	45,679 100%	45,679
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2082	DMV TESTING FACIL060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2083	M - S BUILDING 060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2085	OLD LABOR BUILDING060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2086	FIRE MARSHAL OFFI060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2088	DOT MECHANICAL SE060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2089	DOT MATERIALS BLD060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2090	MORTON BUILDING 060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2091	PUBLIC WORKS BUR060	BENEFITS	42,861	51,164 119%	41,037 125%	681,524	652,527 96%	652,527 100%	652,527
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2093	61 SOUTH SPRING ST060	BENEFITS	662	1,171 177%	697 168%	14,335	15,089 105%	15,089 100%	15,089
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2094	WALKER BUILDING 060	BENEFITS	6,163	8,453 137%	6,252 133%	100,555	101,993 101%	101,993 100%	101,993
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2095	LONDERGAN HALL 060	BENEFITS	2,386	3,119 131%	2,658 115%	36,088	40,205 111%	40,205 100%	40,205
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2096	JOHNSON HALL 060	BENEFITS	2,074	2,584 125%	2,151 120%	30,732	31,879 104%	31,879 100%	31,879
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2097	SPAULDING HALL 060	BENEFITS	2,665	3,421 128%	2,801 122%	41,019	43,109 105%	43,109 100%	43,109
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2098	DEPT. OF JUSTICE BL060	BENEFITS	190	165 87%	185 89%	2,456	2,382 97%	2,382 100%	2,382
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2099	UPHAM-WALKER HOL060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2106	LEGISLATIVE OFFICE060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2167	OLD MILL #1 060	BENEFITS	3,779	3,632 96%	3,050 119%	55,312	44,644 81%	44,644 100%	44,644
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2950	GENERAL SERVICES060	BENEFITS	46,814	32,235 69%	43,654 74%	471,551	439,715 93%	439,715 100%	439,715
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2951	DEPT OF SAFETY / D060	BENEFITS	17,679	23,255 132%	19,450 120%	254,401	279,882 110%	279,882 100%	279,882
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 2952	DOT BUILDINGS 060	BENEFITS	13,744	16,450 120%	13,899 118%	207,349	209,696 101%	209,696 100%	209,696
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 3403	PRINT SHOP OPERAT060	BENEFITS	14,210	16,904 119%	14,717 115%	227,378	235,491 104%	235,491 100%	235,491
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 5320	LAKES REGION CAM060	BENEFITS	502	358 71%	370 97%	5,824	4,297 74%	4,297 100%	4,297
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 5912	EMERGENCY SUPPO060	BENEFITS	0	0%	0%	279	77 27%	77 100%	77
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 5913	FIXED & MOBILE ASS060	BENEFITS	6,810	8,417 124%	7,230 116%	99,866	106,026 106%	106,026 100%	106,026
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 5964	DUBE BUILDING 060	BENEFITS	0	0%	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 5966	ADNA PHILIPS C060	BENEFITS	1,615	2,084 130%	1,740 120%	24,641	26,693 108%	26,693 100%	26,693
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 5968	LACONIA COTTAGES 060	BENEFITS	0	107 0%	1,025 0%	1,025	1,470 100%	1,470 100%	1,470
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PLAN 7886	PURCHASING ADMIN060	BENEFITS	26,999	32,720 121%	29,888 109%	356,846	395,036 111%	395,036 100%	

2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1400	COMMISS1356	RETIRES HEALTH N046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1400	COMMISS12327	OPEB	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1405	DIVISION G1310	BUREAU OF ACCOUNT046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1415	BUR PLAN2040	GENERAL SERVICES046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1415	BUR PLAN2045	FACILITIES - ASSETS046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1415	BUR PLAN2045	BUREAU OF COURT046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1415	BUR PLAN5320	LAKES REGION CAMF046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1415	BUR PLAN5913	FIXED & MOBILE ASS046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1415	BUR PLAN8185	STATE ADMINISTRAT046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1415	BUR PLAN8686	ASSET MONETIZATIO046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1420	FINANCIAL1370	FINANCIAL DATA MG1046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TO	1425	GAL CERT17770	GAL CERTIFICATION046	CONSULTAT	0	0.0%	0.0%	1,722	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CONSULTANTS TOTALS			CATEGORY TOTALS		0	0.0%	7,148.0%	1,722	0.0%	85,780.0%	85,780	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS10842	SW BUSINESS PROC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS11042	COMMISSIONS020	CURRENT E	525	2,846.542%	1,153.247%	2,615	5,741.220%	5,741.220%	5,741	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS11302	SPECIAL ODSBURSE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS11307	DEFERRED COMPEN020	CURRENT E	588	524.89%	403.130%	2,542	1,742.89%	1,742.100%	1,742	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS11350	BUDGET OFFICE	020	1,760	1,833.104%	701.262%	25,405	10,116.40%	10,116.100%	10,116	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS11356	RETIRES HEALTH N020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS11360	BUSINESS OFFICE	020	178	475.267%	131.363%	4,000	2,942.74%	2,942.100%	2,942	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS11373	E-GOVERNMENT	020	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS11375	RISK MANAGEMENT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS11376	CHAP - 65 L86-RETIRE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS12327	OPEB	020	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS13308	FEMA RELIEF	020	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS13330	SHARED SERVICE CE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS16158	UNEMPLOYMENT CO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS18120	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS18159	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1400	COMMISS18623	OFFICE OF COST CO020	CURRENT E	3,924	3,692.94%	4,095.90%	48,239	50,346.104%	50,346.100%	50,346	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G1310	BUREAU OF ACCOUNT020	CURRENT E	-223	1,420.0%	-201.90%	6,283	5,679.90%	5,679.100%	5,679	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G1315	AUDIT FUNDS SET AS020	CURRENT E	0	0.0%	196.0%	0	2,347.0%	2,347.100%	2,347	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G1330	FINANCIAL REPORTIN020	CURRENT E	1,442	141.10%	1,835.8%	14,000	17,809.127%	17,809.100%	17,809	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G2980	SHARED SERVICES020	CURRENT E	169	719.425%	518.139%	1,038	3,178.306%	3,178.100%	3,178	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G7998	DEFAULT ACCOUNTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G7999	DEFAULT ACCOUNTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G8007	SALARY ADJUSTMEN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G8008	BENEFIT ADJUSTMEN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G8112	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G9999	PAYROLL DEFAULT A020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1410	DIVISION G1044	PERSONNEL ADMIN -020	CURRENT E	1,196	338.28%	1,373.25%	9,322	10,699.115%	10,699.100%	10,699	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1410	DIVISION G1046	FLEXIBLE SPENDING020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1410	DIVISION G1048	EMPLOYEE EDUCATIO020	CURRENT E	2,973	3,291.111%	2,014.163%	13,023	8,821.68%	8,821.100%	8,821	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1410	DIVISION G1049	EMPLOYEE BOARD020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1410	DIVISION G1402	BUR OF EMPLOYEE020	CURRENT E	10	0.0%	12.0%	210	250.119%	250.100%	250	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1410	DIVISION G6027	STATE-WIDE EMPLOY020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1412	BUSINESS0001	UNRESTRICTED INCC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1412	BUSINESS1355	NASBO CONFERENCE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN1303	GRAPHIC SERVICES020	CURRENT E	206	5.3%	235.2%	2,225	2,532.114%	2,532.100%	2,532	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN1304	PHOTOCOPY OPERA020	CURRENT E	1	143.21.661%	1.25.993%	9,865	8,160.83%	8,160.100%	8,160	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN1410	HILLS AVE. WAREHO020	CURRENT E	239	13.5%	203.6%	3,263	2,770.85%	2,770.100%	2,770	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN1411	BUREAU OF PLANNIN020	CURRENT E	116	89.77%	236.38%	212	432.204%	432.100%	432	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN1415	HEALTH FACILITIES A020	CURRENT E	0	0.0%	0.0%	25	0.1%	0.100%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN1440	PLANT - PROPERTY A020	CURRENT E	63	0.0%	36.0%	981	572.58%	572.100%	572	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2086	TELECOMMUNICATIO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2030	HEALTH - HUMAN SVIC020	CURRENT E	14,737	15,567.211%	9,377.166%	103,653	131,796.176%	131,796.100%	131,796	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2040	GENERAL SERVICES020	CURRENT E	0	0.0%	0.0%	75	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2042	FACILITIES - ASSETS020	CURRENT E	14,377	15,671.106%	12,517.125%	237,291	201,557.85%	201,557.100%	201,557	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2045	BUREAU OF COURT020	CURRENT E	21,951	26,227.119%	22,110.119%	165,976	167,179.101%	167,179.100%	167,179	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2051	BRIDGES HOUSE	020	208	500.240%	320.156%	2,146	3,293.153%	3,293.100%	3,293	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2072	F - G BUILDING	020	0	0.0%	0.0%	96	0.0%	0.100%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2080	SAFETY BUILDING	020	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2081	EMERGENCY OPERA020	CURRENT E	2,249	875.39%	1,817.48%	19,344	15,621.81%	15,621.100%	15,621	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2082	DMV TESTING FACI020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2083	HS BUILDING	020	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2085	OLD LABOR BUILDING020	CURRENT E	102	141.139%	47.302%	3,489	1,599.99%	1,599.100%	1,599	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2086	FIRE MARSHAL OFFIC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2088	DOT MECHANICAL SE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2089	DOT MATERIALS BUILD020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2090	MORTON BUILDING	020	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2091	PUBLIC WORKS BUR020	CURRENT E	3,818	5,297.139%	3,487.152%	38,679	35,330.91%	35,330.100%	35,330	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2093	61 SOUTH SPRING S1020	CURRENT E	245	479.195%	254.189%	9,942	10,305.104%	10,305.100%	10,305	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2094	WALKER BUILDING	020	2,644	4,114.156%	2,148.192%	57,196	46,467.81%	46,467.100%	46,467	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2095	LONGDERGAN HALL	020	2,733	169.6%	1,931.9%	13,633	9,635.71%	9,635.100%	9,635	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2096	ADMIN BUILDING	020	3,246	435.19%	2,727.13%	14,637	12,300.49%	12,300.100%	12,300	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1415	BUR PLAN2097	SPALDLING HALL	020	2,134	4,182.198%	2,168.193%	7,974	8,100.102%	8,10			

2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1460	BUR OF GL2105	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1460	BUR OF G80030	VENDING MACHINES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1465	COURT FA8121	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1475	BUREAU Q8044	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1480	GRAPHIC S8002	PHOTOCOPIER INVE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1490	FACILITIES3144	EMERGENCY BLDG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1490	FACILITIES8129	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1497	STATE SUR8160	SURPLUS PROPERTY	020	CURRENT E	426	1,541	362%	274	563%	9,464	6,083	64%	6,083	100%	6,083	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1499	ARRA STIM0887	STATE ENERGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	9998	ERP GRAN9759	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	011	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION C7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	013	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION C1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	015	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION C1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	020	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION C1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	040	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	040	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION G7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	040	14	ADMINISTRATIVE014	ADMIN CURRENT EXPENSE	1405	DIVISION C7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016			ADMINISTRATIVE014	ADMIN CURRENT EXPENSE TOTALS			CATEGORY TOTALS			214,357	389,845	182%	183,156	213%	3,335,036	3,439,451	103%	3,439,451	100%	3,439,451	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO0824	COMMODITY ASSIST7	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO0824	COMMODITY ASSIST7	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO0824	COMMODITY ASSIST7	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO0842	SW BUSINESS PROC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	039	TELECOMM	112	211	188%	199	106%	1,133	2,004	177%	2,004	100%	2,004	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	064	RET PENSIG	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	070	IN STATE TR	238	169	71%	122	138%	921	471	51%	471	100%	471	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	026	ORGANIZAT	0	0	0%	0	0%	11,000	14,400	131%	14,400	100%	14,400	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	049	CONTRACT	0	0	0%	0	0%	3,750	3,750	100%	3,750	100%	3,750	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	103	CONTRACT	9,861	4,956	50%	8,098	61%	36,961	30,353	82%	30,353	100%	30,353	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	204	SETTLEMEN	0	-39	645	0%	0%	4,806	1,127	384	23%	1,127	384	100%	1,127	384
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	205	FIREMENS I	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	207	GOVERNOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	208	FEDERAL FI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	209	GOVERNOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1302	SPECIAL DISBURSEM	213	CONCORD I	0	944	0%	0	0%	174,496	174,999	100%	174,999	100%	174,999	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	030	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	032	ORGANIZAT	0	0	0%	0	0%	600	600	100%	600	100%	600	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	037	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	039	TELECOMM	32	53	164%	36	148%	531	591	111%	591	100%	591	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	064	RET PENSIG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	066	EMPLOYEE	577	0	0%	323	0%	1,991	1,116	56%	1,116	100%	1,116	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	070	IN STATE TR	0	0	0%	0	0%	407	56	14%	56	100%	56	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	080	OUT OF STA	0	0	0%	0	0%	6,385	5,462	86%	5,462	100%	5,462	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	103	CONTRACT	-213	0	0%	-71	0%	138,500	46,000	33%	46,000	33%	46,000	33%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	206	DEFERRED	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	207	DEFERRED	0	0	0%	0	0%	37,500	82,500	220%	82,500	100%	82,500	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	209	GOVERNOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1307	DEFERRED COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1350	BUDGET OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1350	BUDGET OFFICE	030	EQUIPMENT	0	20,072	0%	1,673	1,200%	0	20,072	0%	20,072	100%	20,072	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1350	BUDGET OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1350	BUDGET OFFICE	039	TELECOMM	413	425	103%	411	103%	5,329	5,302	100%	5,302	100%	5,302	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1350	BUDGET OFFICE	064	RET PENSIG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1350	BUDGET OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1350	BUDGET OFFICE	070	IN STATE TR	30	47	154%	19	244%	558	352	63%	352	100%	352	100%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1350	BUDGET OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1356	RETIRES HEALTH I	064	RET PENSIG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1356	RETIRES HEALTH I	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1356	RETIRES HEALTH I	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1356	RETIRES HEALTH I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISSIO1356	RETIRES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016																							

2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS13330	SHARED SERVICE C6999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS16158	UNEMPLOYMENT CO161	UNEMPLOY	246	1,120 455%	198 566%	9,471	7,617 80%	7,617 100%	7,617	7,617 100%	7,617	7,617	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS16158	UNEMPLOYMENT CO199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18120	WORKERS COMPENS62	WORKERS	0	2,672 0%	0.0%	25,615	5,191 20%	5,191 100%	5,191	5,191 100%	5,191	5,191	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18120	WORKERS COMPENS62	WORKERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18159	WORKERS COMPENS62	WORKERS	0	0.0%	0.0%	148	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18159	WORKERS COMPENS99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18623	OFFICE OF COST CO102	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18623	OFFICE OF COST CO104	MAINT OTH	0	0.0%	0.0%	340	340 100%	340 100%	340	340 100%	340	340	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18623	OFFICE OF COST CO103	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18623	OFFICE OF COST CO103	TELECOMM	0	347 0%	0.0%	2,982	3,558 119%	3,558 100%	3,558	3,558 100%	3,558	3,558	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18623	OFFICE OF COST CO104	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18623	OFFICE OF COST CO107	IN STATE TR	116	194 167%	160 122%	2,619	3,600 137%	3,600 100%	3,600	3,600 100%	3,600	3,600	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18623	OFFICE OF COST CO199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18885	TRI-COUNTY LOAN F1073	GRANTS NC	0	0.0%	0.0%	200,000	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18885	TRI-COUNTY LOAN F103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18885	TRI-COUNTY LOAN F1106	GOODS FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMISS18885	TRI-COUNTY LOAN F1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN039	TELECOMM	726	471 65%	811 58%	6,482	7,245 112%	7,245 100%	7,245	7,245 100%	7,245	7,245	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13110	BUREAU OF ACCOUN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13115	AUDIT FUNDS SET AS041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13115	AUDIT FUNDS SET AS051	CONSULTA	0	336.457 0%	0.0%	1,378.603	1,303.073 95%	1,303.073 100%	1,303.073	1,303.073 100%	1,303.073	1,303.073	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13115	AUDIT FUNDS SET AS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13130	FINANCIAL REPORTIN022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13130	FINANCIAL REPORTIN026	ORGANIZAT	0	0.0%	0.0%	3,000	6,400 213%	6,400 100%	6,400	6,400 100%	6,400	6,400	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13130	FINANCIAL REPORTIN030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13130	FINANCIAL REPORTIN039	TELECOMM	208	311 149%	203 153%	2,192	2,139 98%	2,139 100%	2,139	2,139 100%	2,139	2,139	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13130	FINANCIAL REPORTIN064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13130	FINANCIAL REPORTIN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13130	FINANCIAL REPORTIN080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION 13130	FINANCIAL REPORTIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C022	RENTS-LEA	112	112 100%	112 100%	1,232	1,232 100%	1,232 100%	1,232	1,232 100%	1,232	1,232	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C028	TRANSFERS	24,251	4,783 20%	16,509 29%	61,282	41,717 68%	41,717 100%	41,717	41,717 100%	41,717	41,717	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C030	EQUIPMENT	0	0.0%	150 0%	0	1,800 0%	1,800 100%	1,800	1,800 100%	1,800	1,800	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C037	TECHNOLO	0	0.0%	0.0%	14,861	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C039	TELECOMM	707	803 114%	1,354 59%	8,316	15,917 191%	15,917 100%	15,917	15,917 100%	15,917	15,917	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C066	EMPLOYEE	130	0.0%	0.0%	190	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C070	IN STATE TR	0	0.0%	0.0%	176	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C2980	SHARED SERVICES C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN701	OPERATING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN702	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN703	OPERATING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN704	INCREASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN705	DECREASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN706	INVENTORY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN707	CAPITAL LE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN708	PROCEEDS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN709	PROCEEDS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN710	PMTS TO RE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN711	ISSUANCE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN712	REPAYMEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN713	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN799	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN799	GAP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C7999	DEFAULT ACCOUNTIN799	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C8007	SALARY ADJUSTMEN219	SALARY ADJ	0	526 0%	0.0%	1,422	10,038 706%	10,038 100%	10,038	10,038 100%	10,038	10,038	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C8007	SALARY ADJUSTMEN220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISION C8007	SALARY ADJUSTMEN222	MISCELLAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%

2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F026	ORGANIZAT	0	175%0%	0%0%	120	175%146%	175%100%	175
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F030	EQUIPMENT	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F037	TECHNOLO	0	135%0%	96%141%	0	1,148%0%	1,148%100%	1,148
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F038	TECHNOLO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F039	TELECOMM	400	0%0%	0%0%	400	75%0%	75%100%	750
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F044	RET PENSIO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F070	IN STATE TR	0	0%0%	0%0%	300	275%92%	275%100%	275
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F103	CONTRACT	0	0%0%	0%0%	1,200	750%63%	750%100%	750
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F108	PROVIDER	7,394	0%0%	0%0%	7,394	1,250%17%	10,000%13%	10,000
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G1442	BUR OF EMPLOYEE F999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G2403	DOP RETIREMENT & 1999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G6027	STATE-WIDE EMPLOY102	CONTRACT	1,485	1,485%100%	1,485%100%	17,820	17,820%100%	17,820%100%	17,820
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISION G6027	STATE-WIDE EMPLOY999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1303	GRAPHIC SERVICES 024	MAINT OTH	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1303	GRAPHIC SERVICES 026	ORGANIZAT	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1303	GRAPHIC SERVICES 039	TELECOMM	833	91%100%	92%99%	997	1,100%1100%	1,100%100%	1,100
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1303	GRAPHIC SERVICES 064	RET PENSIO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1303	GRAPHIC SERVICES 070	IN STATE TR	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1303	GRAPHIC SERVICES 999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA022	RENTS-LEA	6,050	6,126%101%	2,583%237%	76,168	32,521%43%	32,521%100%	32,521
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA023	HEAT ELEC	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA024	MAINT OTH	0	40%0%	22%179%	0	268%0%	268%100%	268
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA028	TRANSFER	777	872%112%	592%147%	5,075	3,864%76%	3,864%100%	3,864
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA029	INTRA-AGE	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA030	EQUIPMENT	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA037	TECHNOLO	0	0%0%	0%0%	390	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA038	TECHNOLO	0	0%0%	0%0%	1,424	1,425%100%	1,425%100%	1,425
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA039	TELECOMM	48	58%121%	60%96%	555	699%126%	699%100%	699
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA042	ADDITIONAL	0	1,860%0%	0%0%	6,480	6,955%107%	6,955%100%	6,955
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA049	TRANSFER	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA064	RET PENSIO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA066	EMPLOYEE	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA070	IN STATE TR	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1304	PHOTOCOPY OPERA999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1410	HILLS AVE. WAREHO022	RENTS-LEA	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1410	HILLS AVE. WAREHO023	HEAT ELEC	8,010	8,693%109%	13,355%65%	69,747	73,161%105%	116,293%63%	116,293
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1410	HILLS AVE. WAREHO024	MAINT OTH	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1410	HILLS AVE. WAREHO030	EQUIPMENT	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1410	HILLS AVE. WAREHO039	TELECOMM	96	97%101%	91%106%	1,232	1,172%95%	1,172%100%	1,172
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1410	HILLS AVE. WAREHO048	CONTRACT	3,576	7,783%218%	3,182%245%	27,195	21,993%81%	24,193%91%	24,193
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1410	HILLS AVE. WAREHO103	CONTRACT	139	1,346%970%	137%982%	10,674	10,551%99%	10,551%100%	10,551
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1410	HILLS AVE. WAREHO999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1411	BUREAU OF PLANNIN023	HEAT ELEC	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1411	BUREAU OF PLANNIN030	EQUIPMENT	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1411	BUREAU OF PLANNIN037	TECHNOLO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1411	BUREAU OF PLANNIN038	TECHNOLO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1411	BUREAU OF PLANNIN039	TELECOMM	31	36%116%	36%99%	374	438%117%	438%100%	438
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1411	BUREAU OF PLANNIN064	RET PENSIO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1411	BUREAU OF PLANNIN070	IN STATE TR	86	143%0%	143%0%	390	646%166%	646%100%	646
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1411	BUREAU OF PLANNIN999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1415	HEALTH FACILITIES A023	HEAT ELEC	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1415	HEALTH FACILITIES A030	EQUIPMENT	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1415	HEALTH FACILITIES A039	TELECOMM	0	0%0%	0%0%	169	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1415	HEALTH FACILITIES A048	CONTRACT	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1415	HEALTH FACILITIES A064	RET PENSIO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1415	HEALTH FACILITIES A070	IN STATE TR	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1415	HEALTH FACILITIES A999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A022	RENTS-LEA	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A023	HEAT ELEC	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A030	EQUIPMENT	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A037	TECHNOLO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A038	TECHNOLO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A039	TELECOMM	112	187%167%	196%137%	1,799	2,191%122%	2,191%100%	2,191
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A064	RET PENSIO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A070	IN STATE TR	66	48%74%	122%0%	355	658%168%	658%100%	658
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A080	OUT OF STA	0	671%0%	110%60%	0	1,322%0%	1,322%100%	1,322
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A103	CONTRACT	0	15,830%0%	1,332%1,188%	0	15,987%0%	15,987%100%	15,987
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN1440	PLANT - PROPERTY A999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO022	RENTS-LEA	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO024	MAINT OTH	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO030	EQUIPMENT	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO037	TECHNOLO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO038	TECHNOLO	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO039	TELECOMM	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO049	EMPLOYEE	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO066	EMPLOYEE	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO070	IN STATE TR	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO080	OUT OF STA	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2006	TELECOMMUNICATIO999	FCLG	0	0%0%	0%0%	0	0%0%	0%0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2030	HEALTH - HUMAN SV022	RENTS-LEA	0	9%0%	0%0%	31	9%28%	9%100%	9
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2030	HEALTH - HUMAN SV023	HEAT ELEC	143,865	122,997%85%	186,575%66%	1,873,895	1,759,144%94%	2,430,200%72%	2,430,200
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2030	HEALTH - HUMAN SV030	EQUIPMENT	0	16,000%0%	12,175%167%	12,175	20,274%16		

2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	039	TELECOMM	1,380	1,384 100%	1,246 111%	18,428	16,636 90%		16,636 100%	16,636
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	047	OWN FORC	8,151	4,244 52%	3,732 114%	91,728	27,970 30%		42,000 67%	42,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	048	CONTRACT	81,493	99,935 123%	156,442 64%	370,343	503,832 136%		710,942 71%	710,942
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	064	RET PENSIS	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	068	RENUMERA	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	070	IN STATE TR	0	0 0%	0 0%	2,381	518 22%		518 100%	518
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	075	GRANTS SU	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	103	CONTRACT	3,061	2,644 86%	2,928 90%	31,437	30,074 96%		30,074 100%	30,074
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2042	FACILITIES - ASSETS	999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	022	RENTS-LEA	0	0 0%	0 0%	4,076,451	4,009,240 98%		4,009,241 100%	4,009,241
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	023	HEAT ELEC	122,361	91,444 75%	158,636 58%	1,393,069	1,332,834 96%		1,806,053 74%	1,806,053
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	024	MAINT OTH	0	0 0%	0 0%	1,202	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	025	STATE OWN	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	030	EQUIPMENT	2,076	2,615 126%	5,124 126%	12,241	30,217 247%		30,217 100%	30,217
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	035	SHARED SE	4,260	7,787 183%	4,407 185%	21,747	21,478 98%		21,478 100%	21,478
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	037	TECHNOLO	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	038	TECHNOLO	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	039	TELECOMM	4,740	5,368 113%	4,051 133%	49,578	42,375 85%		42,375 100%	42,375
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	047	OWN FORC	1,124	1,051 94%	1,000 73%	10,692	7,286 68%		10,000 73%	10,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	048	CONTRACT	148,800	96,129 65%	138,043 70%	730,800	642,391 88%		677,970 95%	677,970
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	064	RET PENSIS	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	070	IN STATE TR	526	754 143%	1,065 71%	4,155	8,409 202%		8,409 100%	8,409
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	1103	CONTRACT	22,241	34,713 156%	25,580 136%	260,111	299,167 115%		299,167 100%	299,167
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	0301	SHERIFF CL	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	0202	RELOCATIO	0	0 0%	115 0%	0	1,385 100%		1,385 100%	1,385
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2045	BUREAU OF COURT	999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2051	BRIDGES HOUSE	022	RENTS-LEA	0	0 0%	0 0%	75	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2051	BRIDGES HOUSE	023	HEAT ELEC	687	587 86%	714 82%	8,702	7,607 87%		9,052 84%	9,052
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2051	BRIDGES HOUSE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2051	BRIDGES HOUSE	039	TELECOMM	17	17 98%	6,281%	587	204 35%		204 100%	204
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2051	BRIDGES HOUSE	047	OWN FORC	0	0 0%	92 0%	0	352 0%		1,098 32%	1,098
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2051	BRIDGES HOUSE	048	CONTRACT	218	6,987 3,211%	466 1,500%	5,210	11,157 214%		11,157 100%	11,157
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2051	BRIDGES HOUSE	070	IN STATE TR	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2051	BRIDGES HOUSE	1103	CONTRACT	0	0 0%	0 0%	286	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2051	BRIDGES HOUSE	999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2072	F - G BUILDING	023	HEAT ELEC	2,227	2,028 91%	3,114 65%	33,516	24,021 72%		46,867 51%	46,867
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2072	F - G BUILDING	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2072	F - G BUILDING	999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	024	MAINT OTH	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	039	TELECOMM	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	047	OWN FORC	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	048	CONTRACT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	070	IN STATE TR	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	103	CONTRACT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2080	SAFETY BUILDING	999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	023	HEAT ELEC	18,196	2,756 15%	23,931 12%	215,428	221,396 103%		283,319 78%	283,319
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	030	EQUIPMENT	800	0 0%	295 0%	800	295 37%		295 100%	295
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	037	TECHNOLO	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	039	TELECOMM	44	70 160%	67 105%	686	1,045 152%		1,045 100%	1,045
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	047	OWN FORC	0	0 0%	0 0%	2,631	573 21%		1,516 57%	1,516
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	048	CONTRACT	6,690	7,559 113%	10,556 72%	46,411	32,723 71%		73,233 45%	73,233
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	064	RET PENSIS	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	070	IN STATE TR	90	75 83%	99 76%	824	900 109%		900 100%	900
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	103	CONTRACT	1,671	2,333 140%	2,668 87%	14,556	23,233 160%		23,233 100%	23,233
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2081	EMERGENCY OPERA	999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	024	MAINT OTH	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	039	TELECOMM	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	047	OWN FORC	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	048	CONTRACT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	070	IN STATE TR	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	103	CONTRACT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2082	DMV TESTING FACIL	999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	039	TELECOMM	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	047	OWN FORC	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	048	CONTRACT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	070	IN STATE TR	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	103	CONTRACT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	200	BUILDING U	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 2083	M - S BUILDING	999	FCLG	0	0 0%	0 0%	0	0 0%			

2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2090	MORTON BUILDING	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2090	MORTON BUILDING	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2090	MORTON BUILDING	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2090	MORTON BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR022	RENTS-LEA	111	119.014%	95.125%	1,443	1,237.86%	1,237.86%	1,237.86%	1,237.86%	1,237.86%	1,237.86%	1,237.86%
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR025	STATE OWN	1,349	1,379.102%	1,318.105%	3,616	3,532.98%	3,532.98%	3,532.98%	3,532.98%	3,532.98%	3,532.98%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR030	EQUIPMENT	0	16.803.0%	1,400.1200%	0	16.803.0%	16.803.00%	16.803.00%	16.803.00%	16.803.00%	16.803.00%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR037	TECHNOLO	0	0.0%	0.0%	106	1,760.1660%	1,760.1660%	1,760.1660%	1,760.1660%	1,760.1660%	1,760.1660%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR038	TECHNOLO	0	0.0%	0.0%	4,121	2,311.56%	2,311.56%	2,311.56%	2,311.56%	2,311.56%	2,311.56%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR039	TELECOMM	1,275	1,493.117%	1,669.89%	13,778	18,040.131%	18,040.131%	18,040.131%	18,040.131%	18,040.131%	18,040.131%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR049	TRANSFER	0	1,354.0%	0.0%	14,894	16,248.109%	16,248.109%	16,248.109%	16,248.109%	16,248.109%	16,248.109%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR070	IN STATE TR	0	200.0%	0.0%	564	959.170%	959.170%	959.170%	959.170%	959.170%	959.170%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR103	CONTRACT	71	367.520%	64.574%	2,607	2,360.91%	2,360.91%	2,360.91%	2,360.91%	2,360.91%	2,360.91%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2091	PUBLIC WORKS BUR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51023	HEAT ELEC	5,476	3,199.58%	12,451.26%	51,804	39,871.77%	117,799.34%	117,799.34%	117,799.34%	117,799.34%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51030	EQUIPMENT	0	0.0%	142.0%	0	1,700.0%	1,700.00%	1,700.00%	1,700.00%	1,700.00%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51039	TELECOMM	82	80.98%	74.108%	1,070	971.91%	971.91%	971.91%	971.91%	971.91%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51047	OWN FORC	41	0.0%	242.0%	798	2,787.349%	4,743.59%	4,743.59%	4,743.59%	4,743.59%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51048	CONTRACT	7,333	434.6%	2,560.9%	29,557	7,454.25%	10,318.72%	10,318.72%	10,318.72%	10,318.72%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51070	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51078	IN STATE TR	0	0.0%	0.0%	124	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51103	CONTRACT	2,612	1,438.55%	2,408.60%	25,803	23,789.92%	23,789.92%	23,789.92%	23,789.92%	23,789.92%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51200	BUILDING U	0	0.0%	0.0%	51,000	51,000.100%	51,000.100%	51,000.100%	51,000.100%	51,000.100%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2093	61 SOUTH SPRING	51999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	023	HEAT ELEC	31,006	30,804.99%	41,361.74%	221,461	201,743.91%	295,422.68%	295,422.68%	295,422.68%	295,422.68%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	030	EQUIPMENT	0	0.0%	0.0%	1,170	26,953.2303%	26,953.2303%	26,953.2303%	26,953.2303%	26,953.2303%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	039	TELECOMM	439	84.19%	419.20%	1,652	1,577.95%	1,577.95%	1,577.95%	1,577.95%	1,577.95%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	043	DEBT SERV	49,978	19,235.38%	75,070.26%	237,093	356,039.150%	356,039.150%	356,039.150%	356,039.150%	356,039.150%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	047	OWN FORC	2,206	2,280.103%	5,023.45%	8,132	14,028.173%	18,521.76%	18,521.76%	18,521.76%	18,521.76%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	048	CONTRACT	6,203	12,295.198%	6,015.204%	66,871	47,852.72%	64,840.74%	64,840.74%	64,840.74%	64,840.74%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	103	CONTRACT	277	3,312.1,194%	325.1,020%	19,328	22,623.117%	22,623.117%	22,623.117%	22,623.117%	22,623.117%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	200	BUILDING U	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2094	WALKER BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	023	HEAT ELEC	5,636	5,478.97%	6,071.90%	100,452	81,280.761%	108,220.41%	108,220.41%	108,220.41%	108,220.41%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	029	EQUIPMENT	0	0.0%	0.0%	441	2,118.480%	2,118.480%	2,118.480%	2,118.480%	2,118.480%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	039	TELECOMM	44	47.106%	47.100%	524	560.107%	560.107%	560.107%	560.107%	560.107%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	047	OWN FORC	0	898.0%	0.0%	2,088	1,551.74%	1,894.82%	1,894.82%	1,894.82%	1,894.82%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	048	CONTRACT	15,806	2,238.14%	15,110.15%	27,486	19,186.70%	26,275.73%	26,275.73%	26,275.73%	26,275.73%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	103	CONTRACT	225	667.296%	276.241%	6,504	7,975.123%	7,975.123%	7,975.123%	7,975.123%	7,975.123%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	200	BUILDING U	0	0.0%	0.0%	23,801	23,801.100%	23,801.100%	23,801.100%	23,801.100%	23,801.100%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2095	LONDERGAN HALL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	023	HEAT ELEC	4,311	2,887.67%	5,472.53%	70,837	63,552.90%	89,912.71%	89,912.71%	89,912.71%	89,912.71%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	030	EQUIPMENT	0	459.0%	244.188%	0	2,929.0%	2,929.100%	2,929.100%	2,929.100%	2,929.100%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	039	TELECOMM	35	34.98%	34.98%	416	408.98%	408.100%	408.100%	408.100%	408.100%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	047	OWN FORC	0	0.0%	0.0%	1,788	0.0%	2,065.0%	2,065.0%	2,065.0%	2,065.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	048	CONTRACT	12,512	17,690.141%	25,936.68%	22,448	32,027.143%	46,533.69%	46,533.69%	46,533.69%	46,533.69%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	103	CONTRACT	139	9.6%	144.6%	5,364	5,564.104%	5,564.104%	5,564.104%	5,564.104%	5,564.104%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	200	BUILDING U	0	0.0%	0.0%	9,115	9,115.100%	9,115.100%	9,115.100%	9,115.100%	9,115.100%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2096	JOHNSON HALL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2097	SPAULDING HALL	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	010																	

2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	030	EQUIPMENT	0	5,010 0%	1,177 426%	0	14,122 0%	14,122 100%	14,122	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	039	TELECOMM	9	13 140%	132 100%	108	152 140%	152 100%	152	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	041	AUDIT FUNG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	043	OWN FORC	54	0 0%	0 0%	54	1,250 336%	1,250 100%	1,250	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	048	CONTRACT	701	1,579 225%	2,404 66%	10,450	34,054 326%	35,837 95%	35,837	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	103	CONTRACT	190	790 416%	226 349%	4,948	5,898 119%	5,898 100%	5,898	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	200	BUILDING U	0	0 0%	0 0%	33,500	33,500 100%	33,500 100%	33,500	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2167	OLD MILL #1	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	022	RENTS-LEA	0	0 0%	0 0%	1,265	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	023	HEAT ELEC	71,566	99,188 139%	71,926 138%	1,145,312	1,047,681 91%	1,151,073 91%	1,151,073	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	024	MAINT OTH	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	030	EQUIPMENT	0	0 0%	0 0%	25	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	039	TELECOMM	879	1,757 200%	853 200%	16,471	15,999 97%	15,999 100%	15,999	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	047	OWN FORC	220	1,068 485%	480 222%	10,916	13,473 123%	23,786 57%	23,786	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	048	CONTRACT	27,434	144,247 526%	29,362 491%	460,972	460,037 100%	493,369 93%	493,369	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	061	UNEMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	070	IN STATE TR	482	139 29%	299 47%	4,799	2,978 62%	2,978 100%	2,978	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	103	CONTRACT	8,035	3,661 46%	8,634 107%	101,230	108,783 107%	108,783 100%	108,783	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2950	GENERAL SERVICES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1023	HEAT ELEC	24,037	25,606 107%	34,000 75%	410,165	508,953 124%	580,190 88%	580,190		
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1024	MAINT OTH	0	0 0%	0 0%	0	0 0%	0 0%	0	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1030	EQUIPMENT	1,219	0 0%	2,090 0%	8,811	15,107 171%	15,107 100%	15,107		
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1039	TELECOMM	220	519 236%	331 157%	4,006	6,023 150%	6,023 100%	6,023		
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1047	OWN FORC	2,493	0 0%	2,630 0%	3,691	2,424 66%	3,894 62%	3,894		
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1048	CONTRACT	9,449	24,420 258%	12,158 201%	129,586	166,734 129%	166,734 100%	166,734		
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1070	IN STATE TR	0	248 0%	0 0%	1,180	533 45%	533 100%	533		
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1103	CONTRACT	2,255	5,133 228%	2,617 198%	38,825	45,068 116%	45,068 100%	45,068		
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2951	DEPT OF SAFETY / D1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	023	HEAT ELEC	41,912	49,378 118%	58,344 85%	528,432	538,226 102%	735,608 73%	735,608	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	030	EQUIPMENT	0	0 0%	0 0%	6,945	14,487 209%	14,487 100%	14,487	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	039	TELECOMM	83	549 659%	126 436%	2,828	4,278 151%	4,278 100%	4,278	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	047	OWN FORC	2,676	0 0%	2,470 0%	5,277	4,631 88%	4,871 95%	4,871	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	048	CONTRACT	47,144	22,045 47%	35,568 62%	173,953	109,146 63%	131,238 83%	131,238	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	070	IN STATE TR	0	0 0%	0 0%	190	0 0%	0 0%	0	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	103	CONTRACT	3,041	1,795 59%	4,522 40%	18,663	27,750 149%	27,750 100%	27,750	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2952	DOT BUILDINGS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2998	DISCOVERY CENTER	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2998	DISCOVERY CENTER	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2998	DISCOVERY CENTER	047	OWN FORC	1,572	0 0%	3,120 0%	2,152	0 0%	4,271 0%	4,271	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2998	DISCOVERY CENTER	048	CONTRACT	1,433	240 17%	977 25%	44,030	30,033 68%	30,033 100%	30,033	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2998	DISCOVERY CENTER	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN2998	DISCOVERY CENTER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	022	RENTS-LEA	9,724	9,680 100%	6,308 153%	112,900	73,238 65%	73,238 100%	73,238	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	024	MAINT OTH	555	0 0%	153 0%	59,493	16,412 28%	16,412 100%	16,412	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	028	TRANSFERS	3,312	2,034 61%	3,276 62%	16,020	15,845 99%	15,845 100%	15,845	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	029	INTRA-AGE	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	030	EQUIPMENT	0	233 0%	0 0%	5,079	233 5%	233 100%	233	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	037	TECHNOLO	0	393 0%	0 0%	1,859	393 21%	393 100%	393	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	038	TECHNOLO	0	3,953 0%	0 0%	6,070	8,200 135%	8,200 100%	8,200	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	039	TELECOMM	259	541 209%	322 168%	2,586	3,209 124%	3,209 100%	3,209	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	042	ADDITIONAL	0	8,730 0%	0 0%	24,156	33,344 138%	33,344 100%	33,344	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN3403	PRINT SHOP OPERA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN5320	LAKES REGION CAMF	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN5320	LAKES REGION CAMF	023	HEAT ELEC	10,811	14,437 134%	11,008 131%	129,917	119,836 92%	132,290 91%	132,290	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN5320	LAKES REGION CAMF	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN5320	LAKES REGION CAMF	030	EQUIPMENT	0	0 0%	0 0%	0	692 0%	692 100%	692	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN5320	LAKES REGION CAMF	034	CAPITAL PR	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN5320	LAKES REGION CAMF	039	TELECOMM	204	36 18%	198 151%	3,705	3,596 97%	3,596 100%	3,596	
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER												

2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6023	HEAT ELEC	3,134	5,484 175%	5,866 93%	79,247	78,646 99%		148,332 53%		148,332
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6030	EQUIPMENT	0	0%	407 0%	0	4,880 0%		4,880 100%		4,880
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6039	TELECOMM	87	85 98%	85 99%	1,039	1,020 98%		1,020 100%		1,020
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6042	ADDITIONAL	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6047	OWN FORC	1,831	517 28%	3,538 19%	3,726	3,206 86%		7,206 100%		7,206
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6048	CONTRACT	979	3,732 381%	1,714 218%	11,715	16,559 141%		20,550 81%		20,550
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6064	RET PENSIO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6070	IN STATE TR	0	0%	0%	150	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6103	CONTRACT	225	251 112%	249 101%	2,704	2,990 111%		2,990 100%		2,990
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5966	ANNA PHILBROOK C6399	FCLG	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5967	TOBEY BUILDING	023 HEAT ELEC	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5967	TOBEY BUILDING	047 OWN FORC	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5967	TOBEY BUILDING	048 CONTRACT	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5967	TOBEY BUILDING	103 CONTRACT	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5967	TOBEY BUILDING	999 FCLG	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5968	LACONIA COTTAGES	022 RENTS-LEA	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5968	LACONIA COTTAGES	023 HEAT ELEC	531	10,775 2,029%	1,105 975%	11,023	19,571 178%		22,936 85%		22,936
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5968	LACONIA COTTAGES	030 EQUIPMENT	0	0%	23 0%	0	274 100%		274 100%		274
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5968	LACONIA COTTAGES	039 TELECOMM	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5968	LACONIA COTTAGES	047 OWN FORC	0	0%	0%	3,032	547 18%		2,500 22%		2,500
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5968	LACONIA COTTAGES	048 CONTRACT	48	738 1,536%	101 731%	1,190	2,190 184%		2,500 88%		2,500
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5968	LACONIA COTTAGES	070 IN STATE TR	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5968	LACONIA COTTAGES	103 CONTRACT	0	0%	0%	143	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 5968	LACONIA COTTAGES	999 FCLG	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	024 MAINT OTH	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	028 ORGANIZAT	0	0%	0%	1,200	1,200 100%		1,200 100%		1,200
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	030 EQUIPMENT	620	0%	0%	1,219	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	037 TECHNOLO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	038 TECHNOLO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	039 TELECOMM	411	598 146%	423 141%	5,812	5,982 103%		5,982 100%		5,982
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	064 RET PENSIO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	066 EMPLOYEE	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	069 PROMOTIO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	070 IN STATE TR	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	080 OUT OF STA	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	103 CONTRACT	0	220 0%	0%	1,346	900 66%		900 100%		900
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 7886	PURCHASING ADMIN	999 FCLG	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	022 RENTS-LEA	0	153 0%	0%	1,293	1,200 93%		1,200 100%		1,200
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	024 MAINT OTH	0	0%	0%	778	240 31%		240 100%		240
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	026 ORGANIZAT	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	028 TRANSFER	11,697	19,329 165%	10,062 192%	78,334	67,388 86%		67,388 100%		67,388
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	030 EQUIPMENT	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	039 TELECOMM	186	134 72%	147 91%	2,299	1,819 79%		1,819 100%		1,819
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	040 INDIRECT C	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	042 ADDITIONAL	0	3,866 0%	0%	9,660	14,071 146%		14,071 100%		14,071
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	064 RET PENSIO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	070 IN STATE TR	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	072 GRANTS FE	4,488	0%	0%	4,488	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	080 OUT OF STA	0	0%	0%	206	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	203 PROCESSIN	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8000	SURPLUS FOOD	999 FCLG	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	022 RENTS-LEA	387	0%	160 0%	2,715	1,120 41%		1,120 100%		1,120
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	024 MAINT OTH	0	6,681 0%	0%	6,031	11,943 198%		11,943 100%		11,943
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	030 EQUIPMENT	2,260	0%	2,535 0%	46,891	52,558 112%		52,558 100%		52,558
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	037 TECHNOLO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	038 TECHNOLO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	039 TELECOMM	65	78 120%	71 109%	836	918 110%		918 100%		918
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	064 RET PENSIO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	070 IN STATE TR	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	080 OUT OF STA	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	103 CONTRACT	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8050	CENTRALIZED MAIL	999 FCLG	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	022 RENTS-LEA	41	41 100%	37 109%	486	446 92%		446 100%		446
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	023 HEAT ELEC	97	52 54%	102 51%	1,306	1,184 91%		1,384 86%		1,384
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	024 MAINT OTH	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	028 ORGANIZAT	0	0%	0%	700	700 100%		700 100%		700
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	030 EQUIPMENT	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	039 TELECOMM	41	17 41%	75 23%	413	755 183%		755 100%		755
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	040 INDIRECT C	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	042 ADDITIONAL	0	3,575 0%	0%	5,812	9,236 159%		9,236 100%		9,236
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	048 CONTRACT	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	064 RET PENSIO	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	070 IN STATE TR	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	072 GRANTS FE	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	080 OUT OF STA	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	102 CONTRACT	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	103 CONTRACT	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8100	SURPLUS PROPERTY	999 FCLG	0	0%	0%	0	0%		0%		0
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8116	WORKERS COMPEN	062 WORKERS	2,111	4,265 202%	2,400 178%	23,055	26,211 114%		26,211 100%		26,211
2016	2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PLAN 8116	WORKERS COMPEN	999 FCLG	0	0%	0%	0					

	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1420 FINANCIAL	1370 FINANCIAL DATA MG1080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1420 FINANCIAL	1370 FINANCIAL DATA MG1103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1420 FINANCIAL	1370 FINANCIAL DATA MG1219	SALARY AD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1420 FINANCIAL	1370 FINANCIAL DATA MG1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 FINANCIAL	8119 WORKERS COMPEN	WORKERS I	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1420 FINANCIAL	8119 WORKERS COMPEN	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CERTI	7770 GAL CERTIFICATION	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CERTI	7770 GAL CERTIFICATION	TECHNOLO	0	0	0%	0	0%	150	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CERTI	7770 GAL CERTIFICATION	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CERTI	7770 GAL CERTIFICATION	TELECOMM	23	0	0%	0	0%	261	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CERTI	7770 IN STATE TR		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CERTI	7770 OUT OF STA		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CERTI	7770 FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1430 COMM ON	7780 COMMON ON THE STATU	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1430 COMM ON	7780 COMMON ON THE STATU	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1430 COMM ON	7780 FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[026] ORGANIZAT	0	525	0%	0	0%	525	525 100%	0	525 100%	0	525 100%	0	525
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[030] EQUIPMENT	0	173	0%	0	14.1 200%	0	173 0%	0	173 100%	0	173 100%	0	173
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[037] TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[038] TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[039] TELECOMM	0	469	0%	0	0%	4,549	5,329 117%	0	5,329 100%	0	5,329 100%	0	5,329
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[064] RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[066] EMPLOYEE	0	325	0%	0	0%	214	325 152%	0	325 100%	0	325 100%	0	325
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[070] IN STATE TR	0	218	0%	0	0%	988	1,237 125%	0	1,237 100%	0	1,237 100%	0	1,237
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[080] OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[083] HARDSHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[103] CONTRACT	5	5 100%	0	1 523%	0	500	96 19%	0	96 100%	0	96 100%	0	96
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[210] BONDING IN	0	0	0%	0	0%	6,352	6,352 100%	0	6,352 100%	0	6,352 100%	0	6,352
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[211] CATASTRO	343,473	0	0%	0	313.076 0%	338,897	308,905 91%	0	308,905 100%	0	308,905 100%	0	308,905
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2901] RISK MANAGEMENT	[999] FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2903] RETIREES HEALTH	[N070] IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2903] RETIREES HEALTH	[N102] CONTRACT	11,430,304	5,548,608 49%	0	11,677,650 48%	68,402,193	69,853,345 102%	0	69,882,381 100%	0	69,882,381 100%	0	69,882,381	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AND	[2903] RETIREES HEALTH	[N999] FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[6047] RSA 21-119-F ENERGO	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[6047] RSA 21-119-F ENERGO	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[6047] RSA 21-119-F ENERGO	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[6047] RSA 21-119-F ENERGO	CONTRACT	408	5,004 1,227%	0	2,696 186%	9,928	30,672 309%	0	65,648 47%	0	65,648 47%	0	65,648	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[6047] RSA 21-119-F ENERGO	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[6047] RSA 21-119-F ENERGO	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[8262] RECYCLING FUND	[026] ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[8262] RECYCLING FUND	[030] EQUIPMENT	8,245	0	0%	2,359 0%	18,244	5,219 29%	0	5,219 100%	0	5,219 100%	0	5,219	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[8262] RECYCLING FUND	[049] TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[8262] RECYCLING FUND	[066] EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[8262] RECYCLING FUND	[103] CONTRACT	20,937	2,540 12%	0	18,092 14%	128,413	110,964 86%	0	110,964 100%	0	110,964 100%	0	110,964	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PLAN	[8262] RECYCLING FUND	[999] FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1450 RISK MANA	[8125] WORKERS COMPEN	[062] WORKERS I	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1460 BUR OF G8	[2105] LAW ENFORCEMENT	[047] OWN FORC	0	0	0%	550 0%	0	0	6,604 0%	0	6,604 0%	0	6,604 0%	0	6,604
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1460 BUR OF G8	[2105] LAW ENFORCEMENT	[048] CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1460 BUR OF G8	[2105] LAW ENFORCEMENT	[999] FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1460 BUR OF G8	[8030] VENDING MACHINES	[999] FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1465 COURT FA	[8121] WORKERS COMPEN	[062] WORKERS I	667	2,989 448%	0	4,265 70%	18,730	119,832 640%	0	119,832 100%	0	119,832 100%	0	119,832	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1465 COURT FA	[8121] WORKERS COMPEN	[999] FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1475 BUREAU Q	[8044] WORKERS COMPEN	[062] WORKERS I	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPHIC	[8002] PHOTOCOPIER INVE	[022] RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPHIC	[8002] PHOTOCOPIER INVE	[024] MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPHIC	[8002] PHOTOCOPIER INVE	[030] EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPHIC	[8002] PHOTOCOPIER INVE	[049] TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPHIC	[8002] PHOTOCOPIER INVE	[999] FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1490 FACILITIES	[3144] EMERGENCY BLDG.	[034] CAPITAL PR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1490 FACILITIES	[3144] EMERGENCY BLDG.	[999] FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1490 FACILITIES	[8129] WORKERS COMPEN	[062] WORKERS I	29,854	11,723 39%	0	45,718 26%	201,049	307,881 153%	0	307,881 100%	0	307,881 100%	0	307,881	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1490 FACILITIES	[8129] WORKERS COMPEN	[999] FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[022] RENTS-LEA	52	52 100%	0	48 100%	628	575 92%	0	575 100%	0	575 100%	0	575	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[023] HEAT ELEC	258	96 37%	0	194 50%	6,363	4,779 75%	0	4,779 100%	0	4,779 100%	0	4,779	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[024] MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[030] EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[039] TELECOMM	405	371 91%	0	787 47%	2,020	3,923 194%	0	3,923 100%	0	3,923 100%	0	3,923	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[040] INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[042] ADDITIONAL	0	957 0%	0	2,853	3,606 126%	0	3,606 100%	0	3,606 100%	0	3,606		
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[047] OWN FORC	0	0	0%	0	804	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[048] CONTRACT	20	20 100%	0	17 115%	826	717 87%	0	717 100%	0	717 100%	0	717	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE SUR	[8160] SURPLUS PROPERTY	[049] TRANSFER	21,897	16,427 75%	0	20,787 79%	81,001	76							

2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1820	DIV ANIMAL2700	DIV ANIMAL INDUSTR011	PERSONAL	8,519	8,690 102%	8,740 99%	109,161	111,987 103%	111,987 100%	111,987
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1820	DIV ANIMAL2700	DIV ANIMAL INDUSTR017	FT EMPLOY	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1825	ANIMAL PC2705	ANIMAL POPULATION010	PERSONAL	2,726	2,776 102%	2,798 99%	35,105	36,032 103%	36,032 100%	36,032
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1825	ANIMAL PC2705	ANIMAL POPULATION017	FT EMPLOY	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1828	BOARD OF VET2948	BOARD OF VETERIN010	PERSONAL	2,434	2,673 110%	2,860 118%	29,169	34,274 118%	34,274 100%	34,274
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1830	PESTICIDE2137	PESTICIDE CONTROL010	PERSONAL	14,268	16,117 112%	11,951 84%	264,232	221,571 84%	221,571 100%	221,571
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1830	PESTICIDE2137	PESTICIDE CONTROL017	FT EMPLOY	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1830	PESTICIDE2140	PESTICIDE MANAGEN010	PERSONAL	8,168	8,333 102%	8,828 94%	105,775	114,327 108%	114,327 100%	114,327
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1830	PESTICIDE2140	PESTICIDE MANAGEN017	FT EMPLOY	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1830	PESTICIDE2182	INTEGRATED PEST M059	TEMP FULL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1835	DIVISION C2135	DIVISION OF PLANT I#010	PERSONAL	12,694	13,292 105%	13,408 99%	159,909	168,899 106%	168,899 100%	168,899
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1835	DIVISION C2135	DIVISION OF PLANT I#017	FT EMPLOY	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1835	DIVISION C2147	APIARY INSPECTIONS010	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1840	CAPS PROJ2143	CAPS PROGRAM 010	PERSONAL	4,338	4,425 102%	4,561 97%	54,377	57,173 105%	57,173 100%	57,173
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1840	CAPS PROJ2143	CAPS PROGRAM 017	FT EMPLOY	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1845	SOIL CONSERV060	SOIL CONSERVATION010	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1850	AGRICULT2810	DIV AGRICULTURAL 010	PERSONAL	2,427	2,573 106%	2,551 101%	31,094	32,682 105%	32,682 100%	32,682
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1850	AGRICULT2810	DIV AGRICULTURAL 011	PERSONAL	6,045	6,166 102%	6,184 100%	78,363	80,156 102%	80,156 100%	80,156
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1850	AGRICULT2810	DIV AGRICULTURAL 017	FT EMPLOY	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1850	AGRICULT2826	BIG-E BUILDING ACC010	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1855	AGRICULT7970	AGRICULTURE IN THE010	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSON	1855	AGRICULT7971	FFA 010	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		123,088	81,671 66%	122,515 67%	1,658,673	1,634,987 99%	1,634,987 100%	1,634,987
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1800	OFFICE OF2500	OFFICE OF COMMISS050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1800	OFFICE OF3136	MILK PRODUCERS C050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1800	OFFICE OF5892	FARM BILL OUTREAC050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1805	DIV OF WE2133	DIV WEIGHTS - MEAS050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1810	DIV OF RE2608	ORGAN PROCESS - H050	PERSONAL	456	484 106%	961 50%	2,419	5,103 211%	5,103 100%	5,103
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1810	DIV OF RE2632	COUNTRY OF ORIGIN050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1810	DIV OF RE8069	NRCS FARM BILL PR0050	PERSONAL	0	8,164 0%	733 1,114%	0	8,164 0%	8,792 93%	8,792
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1815	PRODUCT 2605	PRODUCT - SCALE T050	PERSONAL	3,091	1,234 40%	3,375 37%	22,469	24,529 109%	24,529 100%	24,529
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1820	DIV ANIMA2379	NALBM PROGRAM 050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1820	DIV ANIMA2737	AVIAN INFLUENZA P050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1820	DIV ANIMA3135	GEORGE WALKER T050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1828	BOARD OF VET2948	BOARD OF VETERIN050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1830	PESTICIDE2140	PESTICIDE MANAGEN050	PERSONAL	0	1,938 0%	342 567%	0	4,099 100%	4,099 100%	4,099
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1830	PESTICIDE5314	EPA NH CHILDCARE 1050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1835	DIVISION C2135	DIVISION OF PLANT I#050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1835	DIVISION C2147	APIARY INSPECTIONS050	PERSONAL	194	0%	24 0%	964	121 13%	121 100%	121
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1835	DIVISION C5984	NATIONAL HONEY BE050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1835	DIVISION C5985	INVASIVE PLANT SUR050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1835	DIVISION C5986	INVASIVE INSECT SU050	PERSONAL	0	0%	0%	628	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1840	CAPS PROJ2143	CAPS PROGRAM 050	PERSONAL	0	503 0%	1,987	503 25%	503 100%	503	
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP	1840	CAPS PROJ6044	FOREST PESTS OUT050	PERSONAL	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		3,741	12,323 323%	5,434 227%	28,467	42,519 149%	43,147 99%	43,147
2016	010	18	AGRICULTURE 0018	AGRIC	OVERTIME TOTALS	1805	DIV OF WE2133	DIV WEIGHTS - MEAS018	OVERTIME	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	OVERTIME TOTALS	1835	DIVISION C5984	NATIONAL HONEY BE018	OVERTIME	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	OVERTIME TOTALS	1835	DIVISION C5985	INVASIVE PLANT SUR018	OVERTIME	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	OVERTIME TOTALS	1835	DIVISION C5986	INVASIVE INSECT SU018	OVERTIME	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	OVERTIME TOTALS	1840	CAPS PROJ2143	CAPS PROGRAM 018	OVERTIME	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	OVERTIME TOTALS	1840	CAPS PROJ6044	FOREST PESTS OUT018	OVERTIME	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	OVERTIME TOTALS			CATEGORY TOTALS		0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF1126	HSEEP FOOT & MOU060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2329	SPEC CROP GRANT 060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2332	RADIOLOGICAL EMER060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2500	OFFICE OF COMMISS060	BENEFITS	6,249	1,737 28%	6,530 27%	93,206	97,394 104%	97,394 100%	97,394
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2501	EMERGENCY DAIRY 060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2609	SEED TESTING - ENF060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2735	BSE DISEASE PROG060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2742	SWINDE FEEDER PR060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2746	SCRAPIE DISEASE SL060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2752	JOHNES DISEASE PR060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2753	FAD CONTINUATION 060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF2821	SPECIALTY CROP BL060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF3136	MILK PRODUCERS C060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF5892	FARM BILL OUTREAC060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF7999	DEFAULT ACCOUNT#060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1800	OFFICE OF8161	WORKERS COMPENS060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1805	DIV OF WE2133	DIV WEIGHTS - MEAS060	BENEFITS	6,332	6,075 96%	5,908 103%	98,873	92,242 93%	92,242 100%	92,242
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE2134	FERTILIZER DEFICIEN060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE2374	NATL ORGANIC CERT060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE2600	DIV REGULATORY SE060	BENEFITS	5,648	7,020 124%	5,029 140%	93,192	82,973 89%	82,973 100%	82,973
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE2608	ORGAN PROCESS - H060	BENEFITS	35	37 106%	74 50%	185	390 211%	390 100%	390
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE2624	ORGANIC COST SHA060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE2628	FARMLAND EASEMENT060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE2627	RISK MANAGEMENT 1060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE2628	RISK MANAGEMENT 1060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE2632	COUNTRY OF ORIGIN060	BENEFITS	0	0%	0%	0	0%	0%	0
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1810	DIV OF RE8069	NRCS FARM BILL PR060	BENEFITS	0	656 0%	55 1,200%	0	656 0%	656 100%	656
2016	010	18	AGRICULTURE 0018	AGRIC	BENEFITS TOTALS	1815	PRODUCT 2605	PRODUCT - SCALE T060	BENEFITS	2,750	1,898 69%	2,507 76%	47,176	42,996 91%	42,996 100%	42,996
2016	010	18	AG													

2016	2016	010	18	AGRICULTURE 0018	AGRIC	CONSULTANTS TO	1800	OFFICE OF3136	MILK PRODUCERS E046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CONSULTANTS TO	1815	PRODUCT 2605	PRODUCT - SCALE T046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CONSULTANTS TO	1820	DIV ANIMAL3135	GEORGE WALKER T046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CONSULTANTS TO	1830	PESTICIDE2140	PESTICIDE MANAGEN046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CONSULTANTS TO	1845	SOIL CONSERVATION046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CONSULTANTS TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF0001	UNRESTRICTED INC020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF1126	HSEEP FOOT & MOU020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2329	SPEC CROP GRANT -020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2332	RADIOLOGICAL EMER020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2500	OFFICE OF COMMISS020	CURRENT E	-92	158	0%	-43	0%	5,793	2,694	47%	2,694	100%	2,694	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2501	EMERGENCY DAIRY 020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2609	SEED TESTING - ENF020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2735	BSE DISEASE PROG020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2742	SWINE FEEDER PR020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2746	SCRAPIE DISEASE 020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2752	JOHNES DISEASE PR020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2753	FAD CONTINUATION 020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF2821	SPECIALTY CROP BL020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF3136	MILK PRODUCERS E020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF5892	FARM BILL OUTREAC020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1800	OFFICE OF8161	WORKERS COMPENS020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1805	DIV OF WE2133	DIV WEIGHTS - MEAS020	CURRENT E	1,871	-112	-6%	901	-12%	7,166	3,450	48%	3,450	100%	3,450	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE2134	FERTILIZER DEFICIEN020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE2374	NATL ORGANIC CERT020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE2600	DIV REGULATORY SE020	CURRENT E	0	0	0%	0	0%	4,991	5,225	100%	5,225	100%	5,225	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE2608	ORGAN PROCESS - H020	CURRENT E	-3,884	0	0%	0	0%	9,939	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE2624	ORGANIC COST SHAF020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE2626	FARMLAND EASEMEN020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE2627	RISK MANAGEMENT 020	CURRENT E	1,549	0	0%	0	0%	1,549	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE2628	RISK MANAGEMENT 020	CURRENT E	0	0	0%	0	0%	0	960	0%	1,213	79%	1,213	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE2632	COUNTRY OF ORIGIN020	CURRENT E	0	0	0%	0	0%	0	7	0%	7	100%	7	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE5987	GAP 020	CURRENT E	100	0	0%	0	0%	1,450	1,651	114%	1,651	100%	1,651	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1810	DIV OF RE8069	NRCS FARM BILL PR020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1815	PRODUCT 2605	PRODUCT - SCALE T020	CURRENT E	1,157	-4,915	-425%	1,327	-170%	27,886	31,966	115%	31,966	100%	31,966	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL2376	HOMELAND SECURIT020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL2379	NALBM PROGRAM 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL2700	DIV ANIMAL INDUSTR020	CURRENT E	747	1,851	248%	0	1,175	158%	6,030	9,483	157%	9,483	100%	9,483	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL2710	CEM FUND 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL2731	JOHNES DISEASE PR020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL2737	AVIAN INFLUENZA PR020	CURRENT E	0	0	0%	0	0%	25	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL2738	SCRAPIE DISEASE S020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL2744	ANIMAL HEALTH MON020	CURRENT E	44	5,749	13,007%	0	6,266	92%	44	6,266	14,176%	6,266	100%	6,266	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL2751	NAS DISEASE PROG020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL3135	GEORGE WALKER T020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL7969	HOMELAND SECURIT020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1820	DIV ANIMAL9061	USDA - ANIMAL HEAL020	CURRENT E	0	0	0%	0	0%	5,322	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1825	ANIMAL PC2705	ANIMAL POPULATION020	CURRENT E	84	129	154%	0	143	91%	2,309	3,937	170%	3,937	100%	3,937	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1825	ANIMAL PC2863	DOG LICENSE FEES 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1828	BOARD OF2948	BOARD OF VETERINA020	CURRENT E	152	163	108%	0	192	85%	2,592	3,291	127%	3,291	100%	3,291	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1830	PESTICIDE2137	PESTICIDE CONTROL020	CURRENT E	96	189	197%	0	144	131%	3,521	5,283	150%	5,283	100%	5,283	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1830	PESTICIDE2140	PESTICIDE MANAGEN020	CURRENT E	239	833	349%	0	156	533%	15,110	9,878	65%	9,878	100%	9,878	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1830	PESTICIDE2182	INTEGRATED PEST M020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1830	PESTICIDE2186	PESTICIDE TRAINING020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1830	PESTICIDE5314	PESTICIDE TRAINING020	CURRENT E	0	0	0%	0	0%	0	20	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1835	DIVISION C2135	DIVISION OF PLANT 020	CURRENT E	160	-1,502	-940%	0	209	-717%	2,526	3,312	131%	3,312	100%	3,312	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1835	DIVISION C2147	APIARY INSPECTIONS020	CURRENT E	370	0	0%	0	104	0%	842	237	28%	237	100%	237	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1835	DIVISION C2625	GINSENG REGULATIO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1835	DIVISION C5984	NATIONAL HONEY BE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1835	DIVISION C5985	INVASIVE PLANT SUR020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1835	DIVISION C5986	INVASIVE INSECT SU020	CURRENT E	26	184	706%	0	149	123%	56	320	573%	320	100%	320	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1840	CAPS PRO2143	CAPS PROGRAM 020	CURRENT E	506	467	92%	0	702	67%	3,736	5,177	139%	5,177	100%	5,177	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1840	CAPS PRO6044	FOREST PESTS OUT020	CURRENT E	0	2,110	0%	0	191	1,104%	0	2,293	0%	2,293	100%	2,293	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1845	SOIL CONSERVATION020	SOIL CONSERVATION020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%
2016	2016	010	18	AGRICULTURE 0018	AGRIC	CURRENT EXPENSES	1850</																

2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEAS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2134	FERTILIZER DEFICIEN	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2134	FERTILIZER DEFICIEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2374	NATL ORGANIC CERT	1040	INDIRECT C	227	0.0%	0.0%	941	280	30%	280	100%	280	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2374	NATL ORGANIC CERT	1041	AUDIT FUNI	1	0.0%	0.0%	8	3	38%	3	100%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2374	NATL ORGANIC CERT	1070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2374	NATL ORGANIC CERT	1072	GRANTS FE	1,424	603	42%	767	79%	8,634	4,649	54%	4,649	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2374	NATL ORGANIC CERT	1999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	024	MAINT OTH	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	026	ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	039	TELECOMM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	041	AUDIT FUNI	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	069	PROMOTIO	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	070	IN STATE TR	0	-16%	0%	1,142	1,042	91%	1,042	100%	1,042	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	075	GRANTS SU	1,635	0.0%	0.0%	11,761	17,246	147%	17,246	100%	17,246	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	102	CONTRACT	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SE	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2608	ORGAN PROCESS - H	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2608	ORGAN PROCESS - H	070	IN STATE TR	0	0.0%	0.0%	2,372	81	3%	81	100%	81	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2608	ORGAN PROCESS - H	080	OUT OF STA	0	-621	0%	1,026	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2608	ORGAN PROCESS - H	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2624	ORGANIC COST SHA	040	INDIRECT C	100	336	336%	2,046	1,855	91%	1,855	100%	1,855	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2624	ORGANIC COST SHA	041	AUDIT FUNI	1	4	40%	21	19	90%	19	100%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2624	ORGANIC COST SHA	072	GRANTS FE	1,413	1,772	125%	20,399	18,737	92%	36,000	52%	36,000	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2624	ORGANIC COST SHA	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2626	FARMLAND EASEMEN	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2626	FARMLAND EASEMEN	070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2626	FARMLAND EASEMEN	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2626	FARMLAND EASEMEN	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2627	RISK MANAGEMENT	1030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2627	RISK MANAGEMENT	1040	INDIRECT C	289	0.0%	0.0%	289	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2627	RISK MANAGEMENT	1041	AUDIT FUNI	2	0.0%	0.0%	2	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2627	RISK MANAGEMENT	1069	PROMOTIO	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2627	RISK MANAGEMENT	1102	CONTRACT	5,201	-465	-9%	5,201	-465	-9%	0	0%	-465	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2627	RISK MANAGEMENT	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2628	RISK MANAGEMENT	1026	ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2628	RISK MANAGEMENT	1040	INDIRECT C	268	0.0%	397	0%	268	58	22%	397	15%	397
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2628	RISK MANAGEMENT	1041	AUDIT FUNI	2	0.0%	8	0%	2	1	50%	8	13%	8
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2628	RISK MANAGEMENT	1069	PROMOTIO	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2628	RISK MANAGEMENT	1102	CONTRACT	1,870	465	25%	3,242	14%	1,870	465	25%	3,242	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2628	RISK MANAGEMENT	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	030	EQUIPMENT	0	0.0%	0.0%	2,022	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	040	INDIRECT C	34	460	1,353%	377	541	14%	541	100%	541	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	041	AUDIT FUNI	0	0.0%	0.0%	2	4	200%	4	100%	4	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	070	IN STATE TR	0	889	0%	608	2,294	377%	2,294	100%	2,294	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	080	OUT OF STA	0	0.0%	140	0%	0	1,684	0%	1,684	100%	1,684
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	511	MEDICAID T	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	512	TRANSPOR	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	513	VACCINE PI	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	514	PROSHARE	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	515	HOSP UNCO	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	516	MEDICAID C	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE2632	COUNTRY OF ORIGIN	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE5587	GAP	070	IN STATE TR	0	126	0%	172	1,260	733%	1,260	100%	1,260	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE5587	GAP	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE5587	GAP	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE8069	NRCS FARM BILL PR	040	INDIRECT C	0	0.0%	598	0	2,971	0%	7,175	41%	7,175	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE8069	NRCS FARM BILL PR	041	AUDIT FUNI	0	0.0%	4	0	30	0%	50	60%	50	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE8069	NRCS FARM BILL PR	070	IN STATE TR	0	422	0%	421	1,013%	0	422	0%	500	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE8069	NRCS FARM BILL PR	072	GRANTS FE	0	2,209	0%	2,736	81%	32,221	0%	32,828		
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1810	DIV OF RE8069	NRCS FARM BILL PR	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T	6022	RENTS-LEA	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T	6028	TRANSFER	0	0.0%	0.0%	1,459	1,425	98%	1,425	100%	1,425	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T	6039	INTRA-AGE	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T	6030	EQUIPMENT	49,896	27,544	0%	50,792	28,039	55%	28,039	100%	28,039	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T	6039	TELECOMM	0	47	0%	0	221	0%	221	100%	221	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T	6042	ADDITIONAL	2,769	1,866	67%	10,176	9,152	90%	9,152	100%	9,152	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T	6049	TRANSFER	0	0.0%	67	0	800	0%	800	100%	800	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T	6064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	2016	010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1815	PRODUCT 2605	PRODUCT - SCALE T	6068	REMUNERA	0	0.0%	8	0	100	0%	100	100%	100	
2016	2016	010	18	AGRICULTURE 0018																

2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5985	INVASIVE PLANT SUR040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5985	INVASIVE PLANT SUR041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5985	INVASIVE PLANT SUR070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5985	INVASIVE PLANT SUR080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5986	INVASIVE PLANT SUR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5986	INVASIVE INSECT SUJ040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5986	INVASIVE INSECT SUJ041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5986	INVASIVE INSECT SUJ042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5986	INVASIVE INSECT SUJ070	IN STATE TR	0	0.0%	0.0%	578	325.56%	325.100%	325	325.100%	325
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5986	INVASIVE INSECT SUJ080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1835 DIVISION G5986	INVASIVE INSECT SUJ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 028	TRANSFERS	1,000	0.0%	904.0%	4,000	3,616.90%	3,616.100%	3,616	3,616.100%	3,616
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 030	EQUIPMENT	0	0.0%	0.0%	933	7,311.784%	7,311.100%	7,311	7,311.100%	7,311
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 038	TECHNOLOG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 039	TELECOMM	0	76.0%	50.153%	0	594.0%	594.0%	594	594.0%	594
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 042	ADDITIONAL	1,329	1,279.96%	1,311.98%	4,784	4,722.99%	4,722.100%	4,722	4,722.100%	4,722
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 064	RET PENSKE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 069	PROMOTIOI	0	0.0%	50.0%	0	600.0%	600.100%	600	600.100%	600
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 070	IN STATE TR	210	231.110%	145.160%	2,413	1,662.69%	1,662.100%	1,662	1,662.100%	1,662
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 080	OUT OF STA	0	715.0%	179.399%	0	2,147.0%	2,147.100%	2,147	2,147.100%	2,147
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO2143	CAPS PROGRAM 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO6044	FOREST PESTS OUT040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO6044	FOREST PESTS OUT041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO6044	FOREST PESTS OUT042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO6044	FOREST PESTS OUT049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO6044	FOREST PESTS OUT069	PROMOTIOI	0	80.0%	353.23%	0	4,240.0%	4,240.100%	4,240	4,240.100%	4,240
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO6044	FOREST PESTS OUT070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO6044	FOREST PESTS OUT102	CONTRACT	0	1,915.0%	0.0%	13,780	9,580.70%	9,580.100%	9,580	9,580.100%	9,580
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1840 CAPS PRO6044	FOREST PESTS OUT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1845 SOIL CONS2860	SOIL CONSERVATION026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1845 SOIL CONS2860	SOIL CONSERVATION051	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1845 SOIL CONS2860	SOIL CONSERVATION070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1845 SOIL CONS2860	SOIL CONSERVATION073	GRANTS NC	0	34.397.0%	0.171%	98,279	168,407.43%	390,339.43%	390,339	390,339.43%	390,339
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1845 SOIL CONS2860	SOIL CONSERVATION102	CONTRACT	4,216	4,886.116%	7,786.63%	33,052	39,800.120%	61,043.65%	61,043	61,043.65%	61,043
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1845 SOIL CONS2860	SOIL CONSERVATION103	CONTRACT	1,250	0.0%	938.0%	2,500	1,875.75%	1,875.100%	1,875	1,875.100%	1,875
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1845 SOIL CONS2860	SOIL CONSERVATION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2810	DIV AGRICULTURAL 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2810	DIV AGRICULTURAL 039	TELECOMM	0	65.0%	11.577%	0	135.0%	135.100%	135	135.100%	135
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2810	DIV AGRICULTURAL 064	RET PENSKE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2810	DIV AGRICULTURAL 069	PROMOTIOI	3,030	4,113.136%	5,451.75%	21,149	38,051.180%	38,051.100%	38,051	38,051.100%	38,051
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2810	DIV AGRICULTURAL 070	IN STATE TR	49	95.195%	41.231%	1,670	1,413.85%	1,413.100%	1,413	1,413.100%	1,413
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2810	DIV AGRICULTURAL 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2810	DIV AGRICULTURAL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2820	SPECIALTY CROP ST040	INDIRECT C	0	5,162.0%	0.0%	1,958	5,162.264%	5,162.100%	5,162	5,162.100%	5,162
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2820	SPECIALTY CROP ST041	AUDIT FUNG	0	58.0%	0.0%	20	58.290%	58.100%	58	58.100%	58
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2820	SPECIALTY CROP ST069	PROMOTIOI	0	0.0%	0.0%	2,775	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2820	SPECIALTY CROP ST070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2820	SPECIALTY CROP ST072	GRANTS FE	0	29,000.0%	0.0%	17,000	29,000.171%	29,000.100%	29,000	29,000.100%	29,000
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2820	SPECIALTY CROP ST080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2820	SPECIALTY CROP ST102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2820	SPECIALTY CROP ST199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT039	EQUIPMENT	0	0.0%	33.0%	0	40.0%	40.0%	40	40.0%	40
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT037	TECHNOLOG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT038	TECHNOLOG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT040	INDIRECT C	664	0.0%	2,031.0%	1,308	806.62%	4,001.20%	4,001	4,001.20%	4,001
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT041	AUDIT FUNG	5	0.0%	14.0%	9	6.67%	26.23%	26	26.23%	26
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT069	PROMOTIOI	1,017	0.0%	3,285.0%	5,408	5,619.104%	17,462.32%	17,462	17,462.32%	17,462
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT073	GRANTS NC	600	0.0%	0.0%	600	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT102	CONTRACT	2,000	0.0%	7,500.0%	2,000	0.0%	7,500.0%	7,500	7,500.0%	7,500
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2822	IT/RISK MANAGEMENT099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2824	IT-RISK MGT/CROP N030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2824	IT-RISK MGT/CROP N037	TECHNOLOG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2824	IT-RISK MGT/CROP N038	TECHNOLOG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2824	IT-RISK MGT/CROP N040	INDIRECT C	1,025	0.0%	0.0%	4,426	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2824	IT-RISK MGT/CROP N041	AUDIT FUNG	7	0.0%	0.0%	31	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2824	IT-RISK MGT/CROP N069	PROMOTIOI	782	609.78%	51.1.202%	20,701	1,342.6%	1,342.100%	1,342	1,342.100%	1,342
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2824	IT-RISK MGT/CROP N070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018	AGRIC ALL OTHER	1850 AGRICULT2824	IT-RISK MGT/CROP N073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	18	AGRICULTURE 0018</													

2016	18	AGRICULTURE 0019	BOARD ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERINA	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE 0019	BOARD ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERINA	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE 0019	BOARD ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERINA	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE 0019	BOARD ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERINA	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE 0019	BOARD ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERINA	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE 0019	BOARD ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERINA	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE 0019	BOARD ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERINA	IMPAIRED P	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE 0019	BOARD ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERINA	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE 0019	BOARD ALL OTHER			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE 0019	BOARD AGENCY TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	18	AGRICULTURE DEPT OF	DEPT FULL TIME TOTALS					123,088	81.671 66%	122,515 67%	1,658,673	1,634,987 99%	1,634,987 100%		1,634,987		
2016	18	AGRICULTURE DEPT OF	DEPT PART TIME TEMP TOTALS					3,741	12,323 329%	5,434 227%	28,467	42,519 149%	43,147 99%		43,147		
2016	18	AGRICULTURE DEPT OF	DEPT OVERTIME TOTALS					0	0.0%	0.0%	0	0.0%	0.0%		0		
2016	18	AGRICULTURE DEPT OF	DEPT BENEFITS TOTALS					52,003	59,469 114%	52,183 114%	839,926	836,784 100%	836,784 100%		836,784		
2016	18	AGRICULTURE DEPT OF	DEPT CURRENT EXPENSE TOTALS					17,157	23,564 137%	26,927 88%	186,134	192,675 104%	196,865 98%		196,865		
2016	18	AGRICULTURE DEPT OF	DEPT ALL OTHER TOTALS					232,789	285,316 123%	217,088 131%	1,582,170	1,738,034 110%	2,110,306 82%		2,110,306		
2016	18	AGRICULTURE DEPT	DEPARTMENT TOTALS					428,778	462,343 108%	424,148 109%	4,295,368	4,444,999 103%	4,822,089 92%		4,822,089		
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0200	EXECUTIVE 1036	OFFICE OF THE GOV010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0200	EXECUTIVE 1036	OFFICE OF THE GOV011	PERSONAL	8,494	8,494 100%	8,494 100%	110,420	110,420 100%	110,420 100%		110,420	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0200	EXECUTIVE 1036	OFFICE OF THE GOV016	PERSONAL	152,409	71,253 47%	169,599 42%	855,691	952,208 111%	952,208 100%		952,208	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0200	EXECUTIVE 1036	OFFICE OF THE GOV017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0200	EXECUTIVE 2411	OFFICE OF SUBSTAN016	PERSONAL	0	7,308 0%	1,271 575%	0	15,248 0%	15,248 100%		15,248	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0200	EXECUTIVE 19047	ALCOHOL AND DRUG016	PERSONAL	7,308	0.0%	13,483 0%	32,519	60,000 185%	60,000 100%		60,000	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0205	GOVS CON1004	COMMISSION ON DIS016	PERSONAL	8,193	8,961 109%	8,264 108%	94,913	95,741 101%	95,741 100%		95,741	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0205	GOVS CON1004	COMMISSION ON DIS011	PERSONAL	6,405	6,533 102%	6,405 100%	78,341	83,973 107%	83,973 100%		83,973	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0205	GOVS CON1004	COMMISSION ON DIS017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0205	GOVS CON1006	CLIENT ASSISTANCE 010	PERSONAL	4,338	4,623 107%	6,543 71%	39,011	58,842 151%	58,842 100%		58,842	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0205	GOVS CON1006	CLIENT ASSISTANCE 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 1205	PETROLEUM VIOLAT016	PERSONAL	8,846	8,892 101%	11,214 79%	94,087	117,832 125%	119,267 99%		119,267	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 1205	PETROLEUM VIOLAT017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 3647	NATIONAL PARK SER010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 4055	NATIONAL FLOOD INS010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 4093	CONSERVATION LAN010	PERSONAL	8,886	9,066 102%	9,116 99%	114,157	117,109 103%	117,109 100%		117,109	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 4093	CONSERVATION LAN017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 4640	ADMINISTRATION 010	PERSONAL	23,766	24,570 103%	24,717 99%	303,879	316,042 104%	316,042 100%		316,042	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 4640	ADMINISTRATION 016	PERSONAL	19,186	19,791 103%	19,999 99%	243,323	253,644 104%	253,644 100%		253,644	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 4640	ADMINISTRATION 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 4640	ADMINISTRATION 019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 6510	STATE ENERGY PRO016	PERSONAL	0	4,115 0%	0.0%	40,984	10,289 25%	11,433 90%		11,433	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 6510	STATE ENERGY PRO017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 6570	MUNICIPAL/REGIONA010	PERSONAL	4,730	4,828 102%	4,838 100%	61,205	62,612 102%	62,612 100%		62,612	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 6570	MUNICIPAL/REGIONA017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 7705	FUEL ASSISTANCE 016	PERSONAL	7,654	7,896 103%	10,257 77%	75,693	101,432 134%	101,432 100%		101,432	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 7705	FUEL ASSISTANCE 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 7706	LOW INCOME WEATH016	PERSONAL	4,021	4,102 102%	4,177 98%	50,758	52,718 103%	52,718 100%		52,718	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 7706	LOW INCOME WEATH017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0240	OFFICE OF 7707	REFUGEE RESETTLE016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0849	ENERGY EFFICIENCY016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0850	STATE ENERGY PRO016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0851	WEATHERIZATION 010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0851	WEATHERIZATION 016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0889	OFFICE OF ECONOM010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0889	OFFICE OF ECONOM016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0889	OFFICE OF ECONOM059	TEMP FUL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0889	APPLIANCE REBATE 016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0889	ENERGY ASSURANCE016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL	0299	ARRA STIM0924	ARRA RETROFIT RAM016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		264,235	190,430 72%	298,838 64%	2,203,855	2,408,109 109%	2,410,689 100%		2,410,689	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0200	EXECUTIVE 1036	OFFICE OF THE GOV010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0205	GOVS CON1004	COMMISSION ON DIS050	PERSONAL	2,950	3,142 107%	3,393 93%	36,123	41,549 115%	41,549 100%		41,549	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0240	OFFICE OF 1205	PETROLEUM VIOLAT050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0240	OFFICE OF 4093	CONSERVATION LAN050	PERSONAL	0	1,449 0%	121 1,200%	0	1,449 0%	1,449 100%		1,449	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0240	OFFICE OF 4640	ADMINISTRATION 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0240	OFFICE OF 6510	STATE ENERGY PRO050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0240	OFFICE OF 7707	REFUGEE RESETTLE050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0299	ARRA STIM0849	ENERGY EFFICIENCY050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0299	ARRA STIM0850	STATE ENERGY PRO050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL	0299	ARRA STIM0851	WEATHERIZATION 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		2,950	4,591 156%	3,514 131%	36,123	42,998 119%	42,998 100%		42,998	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE OVERTIME TOTALS	0200	EXECUTIVE 1036	OFFICE OF THE GOV018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE OVERTIME TOTALS	0205	GOVS CON1004	COMMISSION ON DIS018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE OVERTIME TOTALS	0299	ARRA STIM0889	OFFICE OF ECONOM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE OVERTIME TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE BENEFITS TOTALS	0200	EXECUTIVE 1036	OFFICE OF THE GOV060	BENEFITS	15,487	20,465 132%	17,892 114%	249,652	288,437 116%	288,437 100%		288,437	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE BENEFITS TOTALS	0200	EXECUTIVE 1095	SADR FLOODS OCT 2060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE BENEFITS TOTALS	0200	EXECUTIVE 2411	OFFICE OF SUBSTAN060	BENEFITS	0	3,427 0%	571 600%	0	6,854 100%	6,854 100%		6,854	
2016	010	2	EXECUTIVE OFF002	EXECUTIVE BENEFITS TOTALS	0200												

2016	010	2	EXECUTIVE OFF002	EXECU	CONSULTANTS TO	0205	GOVS CON1004	COMMISSION ON DIS	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CONSULTANTS TO	0205	GOVS CON1006	CLIENT ASSISTANCE	046	CONSULTA	0	0.0%	0.0%	528	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CONSULTANTS TO	0240	OFFICE OF6400	ADMINISTRATION	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CONSULTANTS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	528	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0200	EXECUTIVE0000	UNRESTRICTED INC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0200	EXECUTIVE1036	OFFICE OF THE GOV	020	CURRENT E	2,76	702.25%	2,319.30%	30,080	25,270.00%	25,270.100%	25,270	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0200	EXECUTIVE1095	SADR FLOODS OCT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0200	EXECUTIVE2411	OFFICE OF SUBSTAN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0200	EXECUTIVE5403	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0200	EXECUTIVE8032	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0200	EXECUTIVE8111	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0200	EXECUTIVE8154	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0200	EXECUTIVE9047	ALCOHOL AND DRUG	020	CURRENT E	0	0.0%	1.0%	0	0.0%	13.100%	13	0.0%	13
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0205	GOVS CON1004	COMMISSION ON DIS	020	CURRENT E	215	14.6%	445.3%	3,559	7,371.207%	7,371.100%	7,371	0.0%	7,371
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0205	GOVS CON1006	CLIENT ASSISTANCE	020	CURRENT E	222	760.345%	443.172%	1,267	2,530.800%	2,530.100%	2,530	0.0%	2,530
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0205	GOVS CON1007	TELECOMMUNICATIO	020	CURRENT E	260	1,214.463%	700.000%	430	1,219.000%	1,219.100%	1,219	0.0%	1,219
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0205	GOVS CON1012	PUBLIC AWARENESS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0205	GOVS CON8605	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF1205	PETROLEUM VIOLAT	020	CURRENT E	0	12.0%	0.0%	104	265.255%	265.100%	265	0.0%	265
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF3647	NATIONAL PARK SER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF3695	SCENIC BY-WAYS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF4055	NATIONAL FLOOD IN	020	CURRENT E	60	0.0%	14.0%	197	46.24%	46.100%	46	0.0%	46
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF4061	MAP MODERNIZATION	020	CURRENT E	0	0.0%	0.0%	11	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF4093	CONSERVATION LAN	020	CURRENT E	162	278.172%	114.244%	1,654	1,167.71%	1,167.100%	1,167	0.0%	1,167
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF4096	CONNECTICUT RIVER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF4400	ADMINISTRATION	020	CURRENT E	3,396	2,507.74%	2,803.89%	8,388	6,923.83%	6,923.100%	6,923	0.0%	6,923
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF6510	STATE ENERGY PRO	020	CURRENT E	102	13.12%	838	607.72%	607.100%	607	0.0%	607	
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF6570	MUNICIPAL/REGIONA	020	CURRENT E	35	1.4%	9.16%	534	129.24%	129.100%	129	0.0%	129
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF7705	FUEL ASSISTANCE	020	CURRENT E	3	23.844%	11.684%	685	345.50%	345.100%	345	0.0%	345
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF7706	LOW INCOME WEATH	020	CURRENT E	-1,546	500.0%	-1,918.0%	3,393	770.23%	4,208.18%	4,208	0.0%	4,208
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF7707	REFUGEE RESETTLE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF8114	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF8215	PUBLICATIONS REVQ	020	CURRENT E	880	555.63%	2,153.26%	1,660	2,229.134%	4,063.55%	4,063	0.0%	4,063
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0240	OFFICE OF8216	MUNICIPAL REGION	020	CURRENT E	-24	25.0%	-86.0%	383	396.103%	1,388.29%	1,388	0.0%	1,388
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0299	ARRA STIM0845	ENERGY EFFICIENCY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0299	ARRA STIM0850	STATE ENERGY PRO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0299	ARRA STIM0851	WEATHERIZATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0299	ARRA STIM0889	OFFICE OF ECONOM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0299	ARRA STIM0898	APPLIANCE REBATE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0299	ARRA STIM0899	ENERGY ASSURANCE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	0299	ARRA STIM0924	ARRA RETROFIT RAM	020	CURRENT E	0	0.0%	0.0%	344	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENS	9998	ERP GRAN9752	ACTIVITY ACCT AGY	-020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			6,525	6,609.101%	7,111.93%	53,526	49,280.92%	55,543.89%	55,543	0.0%	55,543
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0102	RENTS-LEA	314	507.161%	577.88%	2,499	4,591.184%	4,591.100%	4,591	0.0%	4,591
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0104	MAINT OTHE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0108	ORGANIZAT	0	0.0%	0.0%	92,044	92,044.100%	92,044.100%	92,044	0.0%	92,044
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0127	TRANSFERS	0	136.0%	130.104%	0	1,562.00%	1,562.100%	1,562	0.0%	1,562
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0128	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0130	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0139	TELECOMM	0	2,261.0%	1,236.183%	0	14,834.00%	14,834.100%	14,834	0.0%	14,834
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0149	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0164	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0168	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0170	IN STATE TR	1,536	897.58%	1,437.62%	8,152	7,625.94%	7,625.100%	7,625	0.0%	7,625
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0173	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0180	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE1036	OFFICE OF THE GOV	0199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE2411	OFFICE OF SUBSTAN	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE2411	OFFICE OF SUBSTAN	070	IN STATE TR	0	1,141.0%	95.1.200%	0	1,141.0%	1,141.100%	1,141	0.0%	1,141
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE2411	OFFICE OF SUBSTAN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE2411	OFFICE OF SUBSTAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE5403	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE5403	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE8032	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE8032	UNEMPLOYMENT CO	062	WORKERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE8111	WORKERS COMPENS	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE8111	WORKERS COMPENS	062	WORKERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE8111	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE9047	ALCOHOL AND DRUG	037	TECHNOLO	0	0.0%	0.0%	1,371	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE9047	ALCOHOL AND DRUG	038	TECHNOLO	0	0.0%	0.0%	418	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0200	EXECUTIVE9047	ALCOHOL AND DRUG	070	IN STATE TR	659	0.0%	1,277.0%	659	1,277.194%	1,277.100%	1,277	0.0%	1,277
2016	010	2																	

2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0205	GOVS CON5910	SPECIAL OLYMPICS	571	PASS THRU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0205	GOVS CON5910	SPECIAL OLYMPICS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	027	TRANSFERS	957	432.45%	2,359.18%	1,802	4,440.246%	4,440.100%	4,440.000	4,440.000	4,440.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	028	TRANSFERS	2,830	832.29%	2,255.37%	4,519	3,602.80%	3,602.80%	3,602.800	3,602.800	3,602.800
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	039	TELECOMM	74	20.27%	110.18%	894	1,331.149%	1,331.100%	1,331.000	1,331.000	1,331.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	041	AUDIT FUNG	0	10.0%	3.307%	0	41.00%	41.100%	41.000	41.100%	41.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	042	ADDITIONAL	0	762.0%	0.0%	929	762.82%	762.100%	762.000	762.000	762.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	049	TRANSFER	0	0.0%	0.0%	65	40.62%	40.100%	40.000	40.100%	40.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	070	IN STATE TR	54	798.1,484%	31.2.539%	1,364	798.58%	798.100%	798.000	798.000	798.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	080	OUT OF STA	1,355	0.0%	1,437.0%	2,248	2,384.108%	2,384.100%	2,384.000	2,384.000	2,384.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	103	CONTRACTI	0	0.0%	0.0%	13,807	9,000.85%	9,000.100%	9,000.000	9,000.000	9,000.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SER	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SER	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SER	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SER	102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	026	ORGANIZAT	0	70.0%	61.201%	0	70.0%	70.100%	70.000	70.100%	70.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	039	TELECOMM	18	13.10%	15.86%	216	177.82%	177.82%	177.000	177.000	177.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	041	AUDIT FUNG	0	1.272%	1.194%	1	2.140%	2.100%	2.000	2.100%	2.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	070	IN STATE TR	129	179.138%	211.85%	633	1,033.163%	1,033.100%	1,033.000	1,033.000	1,033.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	080	OUT OF STA	0	447.0%	0.0%	189	1,484.787%	1,484.100%	1,484.000	1,484.000	1,484.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD INS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATION	041	AUDIT FUNG	0	0.0%	0.0%	4	0.0%	104.0%	104.000	104.000	104.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATION	070	IN STATE TR	30	0.0%	7.0%	244	55.22%	55.100%	55.000	55.000	55.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATION	102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATION	103	CONTRACTI	0	0.0%	0.0%	54,377	24,157.44%	24,157.100%	24,157.000	24,157.000	24,157.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	027	TRANSFERS	793	1,101.139%	708.155%	6,471	5,778.89%	5,778.100%	5,778.000	5,778.000	5,778.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	028	TRANSFERS	745	944.127%	490.193%	6,801	4,469.86%	4,469.100%	4,469.000	4,469.000	4,469.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	030	EQUIPMENT	0	0.0%	0.0%	1,000	142.14%	142.100%	142.000	142.000	142.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	039	TELECOMM	67	67.100%	71.93%	807	867.107%	867.100%	867.000	867.000	867.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	042	ADDITIONAL	2,721	2,621.96%	2,622.100%	10,041	9,673.96%	9,673.100%	9,673.000	9,673.000	9,673.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	049	TRANSFER	0	0.0%	0.0%	65	0.0%	65.100%	65.000	65.000	65.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	070	IN STATE TR	726	545.75%	812.67%	2,484	2,777.112%	2,777.100%	2,777.000	2,777.000	2,777.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4093	CONSERVATION LANI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4096	CONNECTICUT RIVER	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF4096	CONNECTICUT RIVER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	022	RENTS-LEA	132	127.96%	135.94%	1,552	1,589.102%	1,589.100%	1,589.000	1,589.000	1,589.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	026	ORGANIZAT	0	0.0%	0.0%	50	175.350%	20.000	20.000	20.000	20.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	027	TRANSFERS	5,389	7,934.1427	5,568.142%	39,405	40,716.103%	40,716.100%	40,716.000	40,716.000	40,716.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	028	TRANSFERS	10,678	7,871.74%	6,793.116%	58,166	37,004.64%	37,004.100%	37,004.000	37,004.000	37,004.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	030	EQUIPMENT	0	0.0%	4.0%	0	53.0%	53.100%	53.000	53.000	53.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	039	TELECOMM	585	825.141%	546.151%	7,494	6,995.93%	6,995.100%	6,995.000	6,995.000	6,995.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	040	INDIRECT C	0	3.371.0%	1,204.280%	0	13.574.0%	14,448.94%	14,448.000	14,448.000	14,448.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	041	AUDIT FUNG	546	110.20%	251.44%	876	403.46%	403.100%	403.000	403.000	403.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	042	ADDITIONAL	5,229	4,425.85%	4,487.99%	20,056	17,211.86%	17,211.100%	17,211.000	17,211.000	17,211.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	049	TRANSFER	0	0.0%	0.0%	515	545.106%	545.100%	545.000	545.000	545.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	062	WORKERS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	066	EMPLOYEE	0	0.0%	12.0%	0	140.0%	140.100%	140.000	140.000	140.000
2016	010	2	EXECUTIVE OFF002	EXECUTALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	068	REMUNERA									

2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2005	DIV OF PUI2630	DEBT RECOVERY FUJ050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2005	DIV OF PUI2904	DRUG TASK FORCE 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2005	DIV OF PUI3310	FINANCIAL FRAUD UN050	PERSONAL	1,198	1,467	122%	0	1,085	135%	5,604	5,072	91%
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2010	DIV OF LE2620	CIVIL LAW 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2010	DIV OF LE2621	CHARITABLE TRUST 050	PERSONAL	3,695	1,518	41%	0	4,309	35%	34,211	39,896	117%
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M1985	DRUG TASK FORCE 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M2617	VICTIM SERVICES 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M2906	SEXUAL ASSLT REG050	PERSONAL	4,078	4,476	110%	0	7,815	57%	32,129	58,958	184%
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M2908	SUDDEN INFANT DEAT050	PERSONAL	630	767	122%	0	8,367	8,500	102%	61,575	96%
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M3389	HELP AMERICA VOTE050	PERSONAL	2,992	0.0%	0.0%	0	42,937	808	2%	8,500	100%
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4458	BYRNE JAG 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	808	100%
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4459	BYRNE JAG FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4460	CHILDRENS JUSTICE050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4461	CHILDRENS JUSTICE050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4462	COPS METH DTF FFY050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4463	ENFORCING UNDER 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4464	EUDL FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4465	SDVRIP FFY 10 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4466	SDVRIP FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4467	FORENSIC SCIENCE 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4468	COVERDELL FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4469	PROJECT SAFE NEIG050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4470	PSN FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4471	PSN AG FFY 10 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4472	PSN AG FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4473	REENTRY FFY 10 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4474	REENTRY FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4475	RESIDENTL SUBSTAN050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4476	RSAT FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M4477	RDVDC FFY 10 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5012	RDVDC FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5013	STATISTICAL ANALYS050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5014	SAC FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5015	SAFE FFY 10 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5016	SAFE FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5017	VIOLENCE AGAINST V050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5020	VAWA FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5021	VICTIMS OF CRIME A050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5027	VOCA FFY 11 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5058	BYRNE FFY 08 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5059	VAWA FFY 08 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5061	VOCA - FFY 08 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5062	RSAT FFY 08 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5063	EUDL 08 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5064	GRUIMP 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5301	SEXUAL ASSAULT S050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5302	08 SAFE HAVENS GR050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5303	08 NFS COVERDELL 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5304	08 SAC 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5305	08 PSN 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M5940	SUDDEN DEATH IN T050	PERSONAL	174	171	98%	603	2,309	383%	5,607	41%	5,607
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	F2015	GRANTS M6046	OVW ELDER ABUSE I050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE PART TIME TEMP	PERSONNEL TOTALS		CATEGORY TOTALS		18,354	16,128	88%	173,865	175,285	101%	181,199	97%	181,199
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2000	JUSTICE D2601	ATTORNEY GENERAL018	OVERTIME	141	0.0%	272	0	239	459	192%	459	100%
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2000	JUSTICE D2619	CAPITAL LITIGATION 018	OVERTIME	0	0.0%	0	0	0	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2000	JUSTICE D2610	CRIMINAL JUSTICE 018	OVERTIME	0	322	0%	109	322	288%	322	100%	322
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2005	DIV OF PUI2611	CONSUMER PROTEC018	OVERTIME	0	0.0%	0	106	691	854%	691	100%	691
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2005	DIV OF PUI2613	ENVIRONMENTAL 018	OVERTIME	-902	107	0%	3	388	13,424%	388	100%	388
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2005	DIV OF PUI2616	VICTIM WITNESS 018	OVERTIME	0	1,023	0%	2,898	10,084	348%	25,000	40%	25,000
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2005	DIV OF PUI2630	DEBT RECOVERY FUJ018	OVERTIME	1,534	911	59%	10,398	10,647	102%	10,647	100%	10,647
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2005	DIV OF PUI2904	DRUG TASK FORCE 018	OVERTIME	0	1,443	0%	0	1,443	0%	1,443	100%	1,443
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2005	DIV OF PUI2905	REGIONAL DRUG TA018	OVERTIME	1,664	0.0%	0.0%	15,843	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2005	DIV OF PUI3310	FINANCIAL FRAUD UN018	OVERTIME	0	41	0%	0	41	0%	41	100%	41
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2010	DIV OF LE2620	CIVIL LAW 018	OVERTIME	0	0.0%	0.0%	62	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2010	DIV OF LE2621	CHARITABLE TRUST 018	OVERTIME	431	1,644	381%	510	3,839	4,537	138%	4,537	100%
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2010	DIV OF LE2623	TRANSPORTATION 018	OVERTIME	0	22	0%	0	138	100%	138	100%	138
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M1983	GRANTS ADMINSTR018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M1985	DRUG TASK FORCE 018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M2617	VICTIM SERVICES 018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M2906	SEXUAL ASSLT REG018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M3389	HELP AMERICA VOTE018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M3466	FY07 JAG GRANT 018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M4458	BYRNE JAG 018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M4459	BYRNE JAG FFY 11 018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M4462	COPS METH DTF FFY018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M5058	BYRNE FFY 08 018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICE OVERTIME TOTALS	2015	GRANTS M5916	DRUG TASK FORCE (018	OVERTIME	0	0.0%							

2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 2015	GRANTS M5303	08 NFS COVERDELL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 2015	GRANTS M5304	08 SAC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 2015	GRANTS M5305	08 PSN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 2015	GRANTS M5916	DRUG TASK FORCE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 2015	GRANTS M5939	NATIONAL VIOLENT	060	BENEFITS	0	1,930 0%	4,801 100%	0	0.0%	10,828 100%	57,688 100%	57,688 100%	57,688 100%	57,688 100%	57,688 100%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 2015	GRANTS M5940	SUDDEN DEATH IN	060	BENEFITS	13	13 98%	128 100%	46	177 183%	444 100%	444 100%	444 100%	444 100%	444 100%	444 100%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 2015	GRANTS M6046	OVW ELDER ABUSE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 2009	ARRA STIM0865	ARRA ST AND LOCAL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 9998	ERP GRAN9761	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS 2010	JUSTICE D9087	WITNESS FEES HIGH	060	BENEFITS	1,562	2,092 134%	1,676 125%	24,670	26,469 107%	26,469 100%	26,469 100%	26,469 100%	26,469 100%	26,469 100%	26,469 100%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE BENEFITS TOTALS		CATEGORY TOTALS			232,640	301,259 129%	261,735 115%	3,490,826	3,708,776 106%	3,898,874 95%	3,898,874 95%	3,898,874 95%	3,898,874 95%	3,898,874 95%	3,898,874 95%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2000	JUSTICE D0893	2009-10 VICTIMS WITH	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2000	JUSTICE D1134	ETHICS COMMITTEE	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2000	JUSTICE D1937	MOU WITH DES	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2000	JUSTICE D3468	2007 PEW CHARITL	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2000	JUSTICE D4902	HINDSDALE GREYHO	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2000	JUSTICE D5323	VW HOMICIDE VICTM	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2000	JUSTICE D5335	FY 10 BOARD/MOU	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2005	DIV OF PU1874	COLD CASE UNIT	046	CONSULTAT	3,240	0.0%	2,199 0%	31,200	21,180 68%	21,180 100%	21,180 100%	21,180 100%	21,180 100%	21,180 100%	21,180 100%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2005	DIV OF PU12611	CONSUMER PROTEC	046	CONSULTAT	14,245	6,390 45%	24,483 26%	44,121	75,831 172%	75,831 100%	75,831 100%	75,831 100%	75,831 100%	75,831 100%	75,831 100%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2005	DIV OF PU12613	ENVIRONMENTAL	046	CONSULTAT	2,822	3,160 112%	3,889 81%	17,814	24,552 138%	24,552 100%	24,552 100%	24,552 100%	24,552 100%	24,552 100%	24,552 100%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2005	DIV OF PU12614	CHIEF MEDICAL EXA	046	CONSULTAT	1,505	2,115 141%	1,294 163%	29,495	25,355 86%	25,355 100%	25,355 100%	25,355 100%	25,355 100%	25,355 100%	25,355 100%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2010	DIV OF LE2620	CIVIL LAW	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M3389	HELP AMERICA VOTE	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M3468	FY07 JAG GRANT	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4458	BYRNE JAG	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4459	BYRNE JAG FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4460	CHILDRENS JUSTICE	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4461	CHILDRENS JUSTICE	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4462	COPS METH DTF FFY	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4463	ENFORCING UNDERA	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4464	EUDL FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4465	SDVRIP FFY 10	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4466	SDVRIP FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4467	F0RNSIC SCIENCE	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4468	COVERDELL FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4469	PROJECT SAFE NEIG	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4470	PSN FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4471	PSN AG FFY 10	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4472	PSN AG FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4473	RENENTRY FFY 10	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4474	RENENTRY FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4475	RESIDENTL SUBSTAN	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4476	RSAT FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M4477	RDVOC FFY 10	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5012	RDVOC FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5013	STATISTICAL ANALYS	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5014	SAC FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5015	SAFE FFY 10	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5016	SAFE FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5017	VIOLENCE AGAINST	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5020	VAWA FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5021	VICTIMS OF CRIME A	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5027	VOCA FFY 11	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5058	BYRNE FFY 08	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5059	VAWA FFY 08	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5061	VOCA - FFY 08	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5062	RSAT FFY 08	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5063	EUDL 08	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5064	SDURIP	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5065	TRAFFIC SAFETY RES	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5301	SEXUAL ASSAULT SU	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5302	08 SAFE HAVENS GR	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	20	JUSTICE DEPT C020	JUSTICE CONSULTANTS TO 2015	GRANTS M5303	08 NFS COVERDELL	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016</																			

2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4953	14TH STATEWIDE CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4954	PROSECUTING THE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4955	FFY08 VOCA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4956	2008 CHLD ABUSE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4957	FFY 2008 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4958	2008 VIOLENCE AGAI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4959	TSRP 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4960	RSAT - 2008	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4961	VICTIM WITNESS TRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4962	FFY08 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4963	FFY08 SDVRIP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D4964	MV HOMICIDE SEMIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5049	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5051	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5052	08 S COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5085	VICTIM WITNESS CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5109	OVC TRAINING GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5323	VW HOMICIDE VICTM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5335	FY 10 BOARD/MOU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5416	NAT CRIMINAL HIST #	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5418	JUNE 2006 STATEWID	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5419	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5425	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5429	2005 COVERDELL FO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5430	07 US ATTORNEY DR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D5920	SUID RESEARCH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D7317	REWARD/JACL YNNE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D7327	MAINE/NH BOUNDAR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D7332	PUBLIC PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D7457	PROSECUTE PROVIO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D7520	FY10 SART	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D8070	FEDERAL FORFEITUR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D8141	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D8500	DRUG FORFEITURE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2000	JUSTICE D8575	VICTIMS FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU11874	COLD CASE UNIT	020	CURRENT E	0	0	0%	0	0%	62	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12610	CRIMINAL JUSTICE	020	CURRENT E	4,665	6,561	1141%	6,633	99%	23,620	33,057	1140%	33,582	98%	33,582	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12611	CONSUMER PROTEC	020	CURRENT E	1,024	1,888	184%	1,102	171%	11,971	12,506	104%	12,878	97%	12,878	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12612	ANTITRUST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12613	ENVIRONMENTAL	020	CURRENT E	276	357	129%	279	128%	2,643	2,670	101%	2,670	100%	2,670	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12614	CHIEF MEDICAL EXAM	020	CURRENT E	472	1,781	377%	577	308%	14,954	18,278	122%	18,278	100%	18,278	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12615	MEDICAID FRAUD	020	CURRENT E	526	1,073	204%	569	189%	2,900	3,134	108%	3,134	100%	3,134	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12616	VICTIM WITNESS	020	CURRENT E	-275	97	0%	-1,433	0%	859	1,006	117%	4,480	22%	4,480	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12630	DEBT RECOVERY FUJ	020	CURRENT E	23	-5	-21%	14	-35%	332	202	61%	202	100%	202	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12631	DMCA/CO-LEGAL INV	020	CURRENT E	3	20	5,999%	1	5,964%	1,466	1,473	100%	1,473	100%	1,473	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12904	DRUG TASK FORCE	020	CURRENT E	272	2,175	793%	234	931%	11,861	10,184	86%	10,184	100%	10,184	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU12905	REGIONAL DRUG TAS	020	CURRENT E	13,889	6,396	461%	15,565	41%	66,733	74,784	112%	74,784	100%	74,784	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU13310	FINANCIAL FRAUD UN	020	CURRENT E	0	0	0%	0	0%	1,219	180	15%	180	100%	180	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2005	DIV OF PU18908	2014 DOMESTIC VIOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2010	DIV OF LE08861	2015 DOMESTIC VIOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2010	DIV OF LE2620	CIVIL LAW	020	CURRENT E	73	826	1,132%	103	801%	6,010	8,502	141%	8,502	100%	8,502	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2010	DIV OF LE2621	CHARITABLE TRUST	020	CURRENT E	1,826	1,330	73%	1,453	91%	21,907	17,435	80%	17,435	100%	17,435	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2010	DIV OF LE2623	TRANSPORTATION	020	CURRENT E	94	230	245%	173	133%	2,268	4,184	184%	4,184	100%	4,184	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2015	GRANTS M1983	GRANTS ADMINSTR	020	CURRENT E	10	202	2,061%	13	1,545%	1,982	2,644	133%	2,644	100%	2,644	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2015	GRANTS M1985	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2015	GRANTS M2617	VICTIM SERVICES	020	CURRENT E	509	-650	-28%	440	-148%	3,926	3,392	86%	3,392	100%	3,392	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2015	GRANTS M2306	SEXUAL ASSLT REGR	020	CURRENT E	0	0	0%	0	0%	24	63	260%	7,340	1%	7,340	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2015	GRANTS M2907	PRESCRIPTION DRUG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2015	GRANTS M2908	SUDDEN INFANT DEAT	020	CURRENT E	237	14	6%	443	3%	704	1,316	187%	1,316	100%	1,316	0	0	0	0
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2015	GRANTS M3381	NATL CRIMINAL HIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTIC	CURRENT EXPENS	2015	GRANTS M3389	HELP AMERICA VOTE	020	CURRENT E	0	0	0%	0	0%	1,500	0	0%	0	0%	0	0	0	0	
2016	010	20	JUSTICE DEPT C02																						

2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5064	SDURIP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5065	TRAFFIC SAFETY RES020	CURRENT E	0	0.0%	0.0%	358	47	13%	0	0.0%	47	100%	0	47		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5301	SEXUAL ASSAULT SU020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5302	08 SAFE HAVENS GR020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5303	08 NFS COVERDELL 020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5304	08 SAC	020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5305	08 PSN	020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5890	OVC VISION 21 GRAN020	CURRENT E	0	0.0%	33	0%	0	0	0%	0	400	0%	0	400		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5897	SWIFT SANCTIONS G020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5907	OVW ARREST GRAN020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5911	OVW JUSTICE FOR F020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5916	DRUG TASK FORCE 020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5939	NATIONAL VIOLENT 020	CURRENT E	0	378	0%	1,663	23%	0	378	0	19,950	2%	0	19,950		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5940	SUDDEN DEATH IN 020	CURRENT E	69	0.0%	2,325	0%	69	0	0%	0	2,325	0%	0	2,325		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5990	FY11 ADULT DRUG 020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M5989	FFY10 JRL	020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M6046	OVW ELDER ABUSE 020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2015	GRANTS M8895	MCDUFFEE SEMINAR 020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2099	ARRA STIM0865	ARRA ST AND LOCAL 020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	010	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 9998	ERP GRAN9761	ACTIVITY ACCT AGY 020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016	040	20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSES 2000	JUSTICE D0002	ED TRUST TOBACCO 020	CURRENT E	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0		
2016		20	JUSTICE DEPT C020	JUSTICE CURRENT EXPENSE TOTALS					24,987	27,600	110%		31,171	89%	228,032	233,940	103%	267,886	87%	267,886	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D0893	2009-10 VICTIMS WIT037	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D0893	2009-10 VICTIMS WIT040	INDIRECT C	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D0893	2009-10 VICTIMS WIT067	TRAINING C	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D0893	2009-10 VICTIMS WIT072	GRANTS FE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D0893	2009-10 VICTIMS WIT080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D0893	2009-10 VICTIMS WIT099	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1134	ETHICS COMMITTEE 022	RENTS-LEA	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1134	ETHICS COMMITTEE 027	TRANSFERS	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1134	ETHICS COMMITTEE 030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1134	ETHICS COMMITTEE 040	INDIRECT C	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1134	ETHICS COMMITTEE 041	AUDIT FUNI	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1134	ETHICS COMMITTEE 048	CONTRACT	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1134	ETHICS COMMITTEE 070	IN STATE TR	189	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1134	ETHICS COMMITTEE 080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1134	ETHICS COMMITTEE 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1831	2009-10 VICTIMS WIT067	TRAINING C	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1831	2009-10 VICTIMS WIT072	GRANTS FE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1831	2009-10 VICTIMS WIT999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D1837	MOU WITH DES 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2012	CHILDRENS JUSTICE 072	GRANTS LEA	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL022	RENTS-LEA	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL024	MAINT OTH	337	0.0%	127	38%	0	2,616	2,749	105%	0	2,749	100%	0	2,749	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL026	ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL027	TRANSFERS	10,780	8,012	74%	0	30,000	30,650	102%	0	30,650	102%	0	30,650	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL030	EQUIPMENT	0	0.0%	9,368	96%	0	57,398	49,879	108%	0	49,879	108%	0	49,879	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL035	SHARED SE	0	0.0%	557	0%	0	7,884	0	0%	0	7,884	100%	0	7,884	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL038	TECHNOLO	3,940	13,887	352%	0	4,096	339%	27,959	29,067	104%	0	29,067	100%	29,067	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL039	TELECOMM	1,105	971	88%	0	1,184	82%	12,024	12,884	107%	0	12,884	100%	12,884	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL048	CONTRACT	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL049	TRANSFER	0	0.0%	0.0%	0	2,750	2,750	100%	0	2,750	100%	0	2,750	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL057	BOOKS PER	6,852	14,409	210%	0	7,794	185%	92,061	104,712	114%	0	104,712	100%	104,712	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL064	REP PENSKE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL066	EMPLOYEE	349	0.0%	225	64%	0	349	225	64%	0	225	64%	0	225	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL070	IN STATE TR	118	342	289%	0	250	1,483	565%	0	1,483	100%	0	1,483	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL073	GRANTS NC	9,250	5,635	61%	0	7,297	77%	172,116	135,782	79%	0	135,782	100%	135,782	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL080	OUT OF STA	1,885	775	41%	0	2,609	30%	3,600	4,984	138%	0	4,984	100%	4,984	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL232	WITNESS FI	12,759	35,037	275%	0	12,724	275%	234,263	233,610	100%	0	233,610	100%	233,610	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL233	LITIGATION	145,388	355,077	244%	0	351,472	201%	913,558	2,265,390	248%	0	2,268,499	103%	2,208,499	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2601	ATTORNEY GENERAL999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2619	CAPITAL LITIGATION 068	REMUNERA	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2619	CAPITAL LITIGATION 233	LITIGATION	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D2619	CAPITAL LITIGATION 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D3138	2008 SAFE HAVENS 072	GRANTS FE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D3138	2008 SAFE HAVENS 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D3148	2008 CIA GRANT 072	GRANTS FE	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D3148	2008 CIA GRANT 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0.0%	0	0%	0	0	0	
2016	010	20	JUSTICE DEPT C020	JUSTICE ALL OTHER	2000 JUSTICE D3343	MTBE SETTLEMENTS 073	GRANTS NC	264,377	1,537,028	581%	0	6,106	211	25%	2,868,332	6,935,204	242%	0	66,248,786	10%	66,248

2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D4964	MV HOMICIDE SEMIN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D4964	MV HOMICIDE SEMIN	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5049	08 PSN	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5051	08 SAC	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5051	08 SAC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5052	08 NFS COVERDELL	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5052	08 NFS COVERDELL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5085	VICTIM WITNESS CO	067	TRAINING C	0	2,092.0%	461.454%	0	5,536.0%	5,536.100%	0	5,536.0%	5,536.100%	0	5,536.0%
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5085	VICTIM WITNESS CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5086	DOMESTIC VIOLENCE	067	TRAINING C	0	12,674.0%	1,056.1200%	0	12,674.0%	12,674.100%	0	12,674.0%	12,674.100%	0	12,674.0%
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5086	DOMESTIC VIOLENCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5109	OVC TRAINING GRAN	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5109	OVC TRAINING GRAN	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5109	OVC TRAINING GRAN	040	INDIRECT C	0	0.0%	49.0%	0	0.0%	585.0%	0	585.0%	585.0%	0	585.0%
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5109	OVC TRAINING GRAN	041	AUDIT FUNG	0	0.0%	12.0%	0	0.0%	142.0%	0	142.0%	142.0%	0	142.0%
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5109	OVC TRAINING GRAN	072	GRANTS FE	0	5,008.0%	11,354.44%	0	15,356.0%	136,248.11%	0	136,248.0%	136,248.11%	0	136,248.0%
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5109	OVC TRAINING GRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5322	TSRP MCDUFFY SEM	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5322	TSRP MCDUFFY SEM	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5322	TSRP MCDUFFY SEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5323	VW HOMICIDE VICTM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5335	FY 10 BOARD/MOU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5335	FY 10 BOARD/MOU	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5335	FY 10 BOARD/MOU	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5335	FY 10 BOARD/MOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5416	NAT CRIMINAL HIST	#072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5419	CHILDRENS JUSTICE	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5419	CHILDRENS JUSTICE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5419	CHILDRENS JUSTICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5425	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	410	5,334.1300%	5,334.100%	0	5,334.100%	5,334.100%	0	5,334.0%
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5425	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5429	2005 COVERDELL FO	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5429	2005 COVERDELL FO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5920	SUID RESEARCH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5920	SUID RESEARCH	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5920	SUID RESEARCH	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D5920	SUID RESEARCH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7317	REWARD/JACLYNNE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7332	PUBLIC PROTECTION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7457	PROSECUTE PROVID	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7457	PROSECUTE PROVID	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7457	PROSECUTE PROVID	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7457	PROSECUTE PROVID	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7457	PROSECUTE PROVID	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7457	PROSECUTE PROVID	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7457	PROSECUTE PROVID	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7457	PROSECUTE PROVID	233	LITIGATION	0	0.0%	310.0%	0	0.0%	3,716.0%	0	3,716.0%	3,716.0%	0	3,716.0%
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7457	PROSECUTE PROVID	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7520	FY10 SART	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7520	FY10 SART	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7520	FY10 SART	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7520	FY10 SART	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7520	FY10 SART	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7520	FY10 SART	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D7520	FY10 SART	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D8070	FEDERAL FORFEITUR	030	EQUIPMENT	55.081	0.0%	25,428.0%	127,728.0%	54,416.0%	58,965.92%	0	58,965.92%	58,965.92%	0	58,965.92%
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D8070	FEDERAL FORFEITUR	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D8070	FEDERAL FORFEITUR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2000	JUSTICE D8141	WORKERS COMPEN\$	062	WORKERS	0	0.0%	0.0%	322	41.1						

2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2611	CONSUMER PROTEC	070	IN STATE TR	514	286.56%	512.56%	4,023	2,317.58%		4,001.58%	4,001
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2611	CONSUMER PROTEC	080	OUT OF STA	426	54.0%	-6,423.0%	116	752.648%		1,750.43%	1,750
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2611	CONSUMER PROTEC	102	CONTRACT	0	0.0%	500.0%	0	6,000.0%		6,000.100%	6,000
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2611	CONSUMER PROTEC	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2612	ANTITRUST	027	TRANSFERS	768	1,242.162%	695.99%	8,631	7,814.01%		7,814.01%	7,814
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2612	ANTITRUST	057	BOOKS PER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2612	ANTITRUST	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2612	ANTITRUST	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2612	ANTITRUST	080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2612	ANTITRUST	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	022	RENTS-LEA	0	5.0%	0.0%	900	1,400.156%		1,400.100%	1,400
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	027	TRANSFERS	7,292	4,730.65%	5,007.94%	38,797	26,642.69%		26,642.100%	26,642
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	039	TELECOMM	324	327.101%	327.100%	4,031	4,064.41%		4,064.41%	4,064
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	066	BOOKS PER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	066	EMPLOYEE	0	0.0%	28.0%	0	339.0%		339.100%	339
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	070	IN STATE TR	806	349.43%	967.36%	3,323	3,987.120%		3,987.100%	3,987
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2613	ENVIRONMENTAL	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	022	RENTS-LEA	0	0.0%	0.0%	95,808	97,732.102%		97,732.100%	97,732
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	024	MAINT OTH	86	0.0%	43.0%	1,200	600.50%		600.100%	600
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	027	TRANSFERS	3,627	2,483.68%	2,926.85%	19,380	15,633.81%		15,633.81%	15,633
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	037	TECHNOLO	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	038	TECHNOLO	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	039	TELECOMM	620	662.107%	1,288.51%	3,631	7,548.208%		7,548.100%	7,548
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	040	INDIRECT C	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	070	IN STATE TR	207	0.0%	164.0%	1,244	988.79%		988.100%	988
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	080	OUT OF STA	0	0.0%	0.0%	4,501	2,913.65%		2,913.100%	2,913
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	234	AUTOPSY E	63,059	55,327.88%	61,638.90%	579,512	566,458.98%		566,458.100%	566,458
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	022	RENTS-LEA	33	77.234%	35.218%	846	907.107%		907.100%	907
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	026	ORGANIZAT	0	0.0%	0.0%	5,513	5,898.107%		5,898.100%	5,898
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	027	TRANSFERS	4,307	3,547.82%	3,473.102%	27,936	22,527.81%		22,527.100%	22,527
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	028	TRANSFERS	1,207	990.82%	1,401.71%	6,119	7,105.116%		7,105.100%	7,105
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	030	EQUIPMENT	0	0.0%	33.0%	0	396.0%		396.100%	396
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	037	TECHNOLO	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	038	TECHNOLO	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	039	TELECOMM	294	1.0%	294.0%	5,000	5,000.100%		5,000.100%	5,000
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	040	INDIRECT C	46,164	0.0%	11,827.0%	46,164	11,827.26%		11,827.100%	11,827
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	041	AUDIT FUNG	514	445.86%	576.1%	514	576.112%		576.100%	576
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	042	ADDITIONAL	7,030	4,317.61%	6,102.71%	24,816	21,540.87%		21,540.100%	21,540
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	057	BOOKS PER	0	0.0%	0.0%	1,465	1,393.95%		1,393.100%	1,393
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	066	EMPLOYEE	25	3.0%	750.0%	25	750.3,000%		750.100%	750
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	070	IN STATE TR	705	1,173.166%	905.130%	5,600	7,192.128%		7,192.100%	7,192
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	080	OUT OF STA	5	443.8,290%	10.2,65%	4,037	7,844.194%		7,844.100%	7,844
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	233	LITIGATION	0	25,000.0%	2,083.1,200%	0	25,000.0%		25,000.100%	25,000
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2615	MEDICAID FRAUD	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	022	RENTS-LEA	0	132.0%	0.0%	600	1,281.214%		2,490.51%	2,490
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	027	TRANSFERS	1,153	1,892.164%	1,868.101%	12,968	11,879.92%		21,000.57%	21,000
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	030	EQUIPMENT	0	0.0%	417.0%	0	0.0%		5,000.0%	5,000
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	037	TECHNOLO	0	2,088.0%	217.963%	0	2,088.0%		2,600.80%	2,600
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	038	TECHNOLO	0	684.0%	183.373%	0	684.0%		2,200.31%	2,200
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	039	TELECOMM	226	447.198%	451.99%	4,510	4,587.102%		9,000.51%	9,000
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	042	ADDITIONAL	0	0.0%	1,172.0%	0	0.0%		14,065.0%	14,065
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	070	IN STATE TR	763	1,122.147%	1,438.78%	8,800	6,383.73%		16,600.38%	16,600
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	933	LITIGATION	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2616	VICTIM WITNESS	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2630	DEBT RECOVERY FU	027	TRANSFERS	916	606.66%	723.84%	4,854	3,831.79%		3,831.100%	3,831
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2630	DEBT RECOVERY FU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2630	DEBT RECOVERY FU	039	TELECOMM	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2630	DEBT RECOVERY FU	057	BOOKS PER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2630	DEBT RECOVERY FU	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2630	DEBT RECOVERY FU	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2630	DEBT RECOVERY FU	070	IN STATE TR	0	0.0%	0.0%	117	393.338%		393.100%	393
2016	010	20	JUSTICE DEPT C020	JUSTIALL OTHER	2005	DIV OF PUI2630	DEBT RECOVERY FU	080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20															

2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN070	IN STATE TR	90	418.44%	96.108%	2,236	2,239.108%	2,239.108%	2,239	100%	2,239
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN072	GRANTS FE	0	0.0%	0.0%	1,209,600	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN080	OUT OF STA	940	0.0%	188.0%	3,388	678.20%	678.100%	678	100%	678
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN233	LITIGATION	0	0.0%	7.0%	0	81.0%	81.100%	81	100%	81
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#3310	FINANCIAL FRAUD UN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#6861	DOS-HOMELAND SEC030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#6861	DOS-HOMELAND SEC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#8908	2014 DOMESTIC VIOL067	TRAINING C	0	0.0%	0.0%	23,400	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF PU#8908	2014 DOMESTIC VIOL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2005	DIV OF LE#0861	2015 DOMESTIC VIOL067	TRAINING C	0	0.0%	2,527.0%	0	30,324.0%	30,324.000%	30,324	100%	30,324
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#0861	2015 DOMESTIC VIOL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	022 RENTS-LEA	195	0.0%	154.0%	2,106	1,665.79%	1,665.100%	1,665	100%	1,665
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	024 MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	027 TRANSFERS	14,937	10,938.73%	12,271.89%	87,524	71,902.82%	71,902.100%	71,902	100%	71,902
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	029 INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	037 TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	038 TECHNOLO	0	0.0%	1.0%	0	14.0%	14.100%	14	100%	14
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	039 TELECOMM	1,097	1,260.115%	1,231.102%	12,887	14,462.112%	14,462.100%	14,462	100%	14,462
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	057 BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	066 EMPLOYEE	250	0.0%	0.0%	540	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	070 IN STATE TR	236	528.224%	156.339%	1,996	1,319.66%	1,319.100%	1,319	100%	1,319
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	233 LITIGATION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2620	CIVIL LAW	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	022 RENTS-LEA	277	0.0%	414.0%	843	1,259.149%	1,259.100%	1,259	100%	1,259
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	024 MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	027 TRANSFERS	6,323	4,257.67%	5,035.85%	33,745	26,872.80%	26,872.100%	26,872	100%	26,872
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	028 TRANSFERS	1,913	1,570.82%	2,221.01%	9,697	11,260.116%	11,260.100%	11,260	100%	11,260
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	037 TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	038 TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	039 TELECOMM	35	68.191%	39.172%	3,147	3,500.111%	3,500.100%	3,500	100%	3,500
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	057 BOOKS PER	0	0.0%	0.0%	2,474	3,643.147%	3,643.100%	3,643	100%	3,643
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	066 EMPLOYEE	251	0.0%	145.0%	694	400.58%	400.100%	400	100%	400
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	067 TRAINING C	3,500	3,879.111%	3,879.100%	3,500	3,879.111%	3,879.100%	3,879	100%	3,879
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	070 IN STATE TR	621	1,071.172%	745.144%	3,447	4,132.120%	4,132.100%	4,132	100%	4,132
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	080 OUT OF STA	242	0.0%	282.0%	3,444	4,007.116%	4,007.100%	4,007	100%	4,007
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2621	CHARITABLE TRUST	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	022 RENTS-LEA	686	353.51%	591.60%	1,585	1,367.86%	1,367.100%	1,367	100%	1,367
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	027 TRANSFERS	7,292	4,730.65%	5,645.84%	38,797	30,036.77%	30,036.100%	30,036	100%	30,036
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	039 TELECOMM	238	327.137%	256.128%	4,000	4,299.107%	4,299.100%	4,299	100%	4,299
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	057 BOOKS PER	0	804.0%	0.0%	1,115	2,197.197%	2,197.100%	2,197	100%	2,197
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	066 EMPLOYEE	1,000	0.0%	184.0%	1,000	184.18%	184.100%	184	100%	184
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	070 IN STATE TR	328	116.35%	109.106%	1,829	611.33%	611.100%	611	100%	611
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	080 OUT OF STA	0	0.0%	0.0%	854	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2010	DIV OF LE#2623	TRANSPORTATION	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1137	FY 11 SAVIN GRANT	040 INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1137	FY 11 SAVIN GRANT	041 AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1137	FY 11 SAVIN GRANT	072 GRANTS FE	0	0.0%	0.0%	165,295	200,000.121%	207,440.96%	207,440	100%	207,440
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1137	FY 11 SAVIN GRANT	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1848	FY11 BVP	072 GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1848	FY11 BVP	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR#022	RENTS-LEA	40	40.100%	45.90%	431	480.111%	480.100%	480	100%	480
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR#026	ORGANIZAT	0	4.075.0%	0.0%	4,475	4,475.100%	4,475.100%	4,475	100%	4,475
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR#027	TRANSFERS	3,923	2,956.75%	3,179.80%	23,613	18,773.80%	18,773.100%	18,773	100%	18,773
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR#028	TRANSFERS	494	398.80%	574.69%	2,456	2,852.116%	2,852.100%	2,852	100%	2,852
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR#035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR#039	TELECOMM	165	0.0%	164.0%	1,991	1,982.100%	1,982.100%	1,982	100%	1,982
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR#040	INDIRECT C	1,797	0.0%	856.0%	12,999	6,193.48%	6,193.100%	6,193	100%	6,193
2016	010	20	JUSTICE DEPT C020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR#041	AUDIT FUNG	86	0.0%	0.0%	410	0.0%	0.0%	0	0.0%	0
2016	010	20																

2016	010	21	OFFICE OF PRO021	DEPARALL OTHER	2150	DIVISION G5203	Prescription Drug Monit073	GRANTS NC	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	21	OFFICE OF PRO021	DEPARALL OTHER	2150	DIVISION G5203	Prescription Drug Monit080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	21	OFFICE OF PRO021	DEPARALL OTHER	2150	DIVISION G5203	Prescription Drug Monit101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	21	OFFICE OF PRO021	DEPARALL OTHER	2150	DIVISION G5203	Prescription Drug Monit102	CONTRACT	0	5,024.0%	24,268.21%	0	59,096.0%	291,216.20%	291,216
2016	010	21	OFFICE OF PRO021	DEPARALL OTHER	2150	DIVISION G5203	Prescription Drug Monit103	CONTRACT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	21	OFFICE OF PRO021	DEPARALL OTHER	2150	DIVISION G5203	Prescription Drug Monit999	FCLG	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	21	OFFICE OF PRO021	DEPARALL OTHER			CATEGORY TOTALS		0	334.105.0%	166,251.201%	0	1,749,456.0%	1,995,009.88%	1,995,009
2016	010	21	OFFICE OF PRO021	DEPARAGENCY TOTALS					0	740,089.0%	616,087.120%	0	6,921,982.0%	7,393,038.94%	7,393,038
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF0843	DEPT OF SAFETY DIS010	PERSONAL	0	0.0%	11.0%	0	134.0%	134.0%	134
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF1123	SP INTELLIGENCE AN010	PERSONAL	8,404	4,623.55%	4,357.106%	106,611	55,275.52%	55,275.100%	55,275
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF1123	SP INTELLIGENCE AN017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF1123	SP INTELLIGENCE AN059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF1234	OFFICE OF POLICY - 011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2300	OFFICE OF THE COM010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2300	OFFICE OF THE COM011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2300	OFFICE OF THE COM013	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2300	OFFICE OF THE COM017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2304	BUREAU OF HEARING010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2304	BUREAU OF HEARING017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2321	GRANTS COORDINAT010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2321	GRANTS COORDINAT017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2331	PROPERTY UPKEEP 010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2331	PROPERTY UPKEEP 011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF2331	PROPERTY UPKEEP 013	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF3313	IGNITION INTRAL CCK059	TEMP FULL	0	2,730.0%	4,290.059%	0	34,006.0%	51,484.66%	51,484
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF4195	HOMELAND SECURIT010	PERSONAL	0	0.0%	0.0%	102	134.0%	152,488.0%	152,488
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF4195	HOMELAND SECURIT019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF4236	NH DOS PROSECUT0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF5003	AERIAL LIFT SAFETY 010	PERSONAL	9,789	10,414.106%	10,364.100%	124,796	132,130.106%	132,130.100%	132,130
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF5003	AERIAL LIFT SAFETY 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF5003	AERIAL LIFT SAFETY 019	HOLIDAY PA	0	0.0%	0.0%	334	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2310	OFFICE OF5125	HEARINGS-HSA GRA0059	TEMP FULL	0	3,034.0%	253.1,200%	0	3,034.0%	3,034.100%	3,034
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2310	BUSINESS OFFICE 010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2310	BUSINESS OFFICE 012	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2310	BUSINESS OFFICE 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2316	CENTRAL MAINTENA010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2316	CENTRAL MAINTENA017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2318	PETROLEUM POLLUT010	PERSONAL	7,511	7,521.100%	7,435.101%	128,370	127,075.99%	127,075.100%	127,075
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2318	PETROLEUM POLLUT017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2319	COPY CENTER 010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2319	COPY CENTER 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2320	EQUIPMENT CONTR010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G2320	EQUIPMENT CONTR017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G3110	ROAD TOLL ADMIN010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G3110	ROAD TOLL ADMIN017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G3120	ROAD TOLL AUDIT 010	PERSONAL	0	102.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2320	DIVISION G3120	ROAD TOLL AUDIT 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G1110	DRIVER - SAFETY ED010	PERSONAL	11,932	5,499.46%	12,838.43%	99,740	107,309.108%	107,309.100%	107,309
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G1110	DRIVER - SAFETY ED017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G1110	DRIVER - SAFETY ED019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2236	NEW ENTRANT CDL 010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2236	NEW ENTRANT CDL 059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2302	ENHANCED EMISSIO010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2311	DRIVER LICENSING 010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2311	DRIVER LICENSING 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2311	DRIVER LICENSING 019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2311	DRIVER LICENSING 059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2312	MOTOR VEHICLE REC010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2312	MOTOR VEHICLE REC017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2314	CERTIFICATE OF TITL010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2314	CERTIFICATE OF TITL017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2314	CERTIFICATE OF TITL059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2315	FINANCIAL RESPON010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2315	FINANCIAL RESPON017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G2338	MCSAP 08 010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3100	ADMIN-DIV OF MOTO010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3100	ADMIN-DIV OF MOTO011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3100	ADMIN-DIV OF MOTO017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3100	ADMIN-DIV OF MOTO059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3101	PUPIL TRANSPORTA010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3101	PUPIL TRANSPORTA019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3109	INTERNATL REGISTR010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3109	INTERNATL REGISTR017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3765	FATAL ACCIDENT RE010	PERSONAL	2,847	3,153.111%	2,972.106%	36,478	38,072.104%	38,072.100%	38,072
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3765	FATAL ACCIDENT RE017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G3980	BORDER ENFORCEM059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G4015	ON BOARD DIAGNOS 010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G4015	ON BOARD DIAGNOS 019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G8200	MOTORCYCLE RIDER010	PERSONAL	10,094	10,675.106%	11,349.94%	120,421	135,381.112%	135,381.100%	135,381
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO	2330	DIVISION G8200	MOTORCYCLE RIDER017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETIFULL TIME PERSO											

2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4008	OUTSIDE DETAILS	017	FT EMPLOY	211,725	224,656	106%	207,624	108%	2,137,628	2,096,216	98%	2,096,216	100%	2,096,216	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4008	OUTSIDE DETAILS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4010	ENFORCEMENT	010	PERSONAL	-9,218	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4010	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4010	ENFORCEMENT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4011	HAMPTON BEACH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4019	CRIMINAL RECORDS	010	PERSONAL	84,321	91,180	108%	87,022	105%	1,095,474	1,130,568	103%	1,130,568	100%	1,130,568	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4019	CRIMINAL RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4019	CRIMINAL RECORDS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4022	STATE POLICE FORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4022	STATE POLICE FORE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4023	STATE POLICE EVIDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4023	STATE POLICE EVIDE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4023	STATE POLICE EVIDE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4176	SEACOAST SECURITY	010	PERSONAL	10,450	9,880	95%	10,860	103%	128,699	133,744	103%	133,744	100%	133,744	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4176	SEACOAST SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4176	SEACOAST SECURITY	019	HOLIDAY PA	768	784	102%	1,007	178%	1,825	2,393	131%	2,393	100%	2,393	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4215	NHH SECURITY	010	PERSONAL	32,590	41,348	127%	35,306	107%	433,103	469,205	108%	469,205	100%	469,205	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4215	NHH SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4215	NHH SECURITY	019	HOLIDAY PA	1,617	1,672	103%	1,512	111%	16,728	15,650	94%	15,650	100%	15,650	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4565	J-ONE EARMARK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4565	J-ONE EARMARK	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4575	REAP 2008	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4575	REAP 2009	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5001	WATERCRAFT SAFET	010	PERSONAL	59,033	53,325	90%	59,588	101%	742,940	749,931	101%	749,931	100%	749,931	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5001	WATERCRAFT SAFET	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5001	WATERCRAFT SAFET	019	HOLIDAY PA	3,558	2,906	82%	3,395	96%	11,936	11,390	95%	11,390	100%	11,390	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5046	RECREATIONAL BOA	010	PERSONAL	9,435	5,217	55%	20,857	25%	117,486	95,744	81%	259,706	37%	259,706	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5046	RECREATIONAL BOA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5046	RECREATIONAL BOA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5076	DHHS LIVESCAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5076	DETECTIVE BUREAU	010	PERSONAL	305,426	317,178	104%	296,055	107%	4,098,100	3,972,363	97%	3,972,363	100%	3,972,363	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5076	DETECTIVE BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5076	DETECTIVE BUREAU	019	HOLIDAY PA	3,124	10,748	344%	4,126	260%	52,606	69,480	132%	69,480	100%	69,480	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 5412	DETECTIVE BUREAU	059	TEMP FULL	0	5,045	30%	5,609	30%	0	67,309	100%	67,309	100%	67,309	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 7473	REAP FFY 2010	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 7474	REAP FFY 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 7482	DWI PATROLS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 7880	NEW ENTRANT CDL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 7880	NEW ENTRANT CDL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8045	FFY 2010 NHSP LASE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8045	FFY 2010 NHSP LASE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8045	FFY 2010 NHSP LASE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8045	FFY 2010 NHSP LASE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8045	FFY 2010 NHSP LASE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8045	FFY 2010 NHSP LASE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8045	FFY 2010 NHSP LASE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8239	URINE & CODIS TEST	010	PERSONAL	12,822	7,589	59%	11,071	69%	156,125	134,806	86%	134,806	100%	134,806	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8239	URINE & CODIS TEST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8241	TOXICOLOGY LAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8241	TOXICOLOGY LAB	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 8241	TOXICOLOGY LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 2730	DIR OF HOMELND SE	011	PERSONAL	8,519	8,690	102%	8,716	100%	109,161	111,687	102%	111,687	100%	111,687	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 2730	EMERGENCY MGMT	010	PERSONAL	130,071	120,260	92%	119,316	101%	1,679,558	1,540,678	92%	1,540,678	100%	1,540,678	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 2740	EMERGENCY MGMT	012	PERSONAL	6,850	5,803	85%	7,392	107%	84,170	89,821	107%	89,821	100%	89,821	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 2740	EMERGENCY MGMT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 2740	EMERGENCY MGMT	019	HOLIDAY PA	0	0	0%	0	0%	0	55%	55	100%	55	100%	55
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 2740	EMERGENCY MGMT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 2760	SEABROOK STATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 2760	SEABROOK STATION	059	TEMP FULL	2,854	3,041	107%	7,593	40%	14,891	39,612	266%	39,612	100%	39,612	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 4378	FLOOD MITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 5079	CDC H1N1 INFLUENZ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 5346	ESAR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 7484	INFORMATION ANALY	010	PERSONAL	3,815	4,064	107%	5,309	127%	71,433	99,416	139%	99,416	100%	99,416	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 7484	INFORMATION ANALY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 8192	100% EMP-SS -VY	010	PERSONAL	0	1,609	0%	0	0%	0	40,170	40,170	100%	40,170	100%	40,170
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 8240	BIOTERRORISM GRA	010	PERSONAL	3,654	3,153	86%	3,125	101%	49,138	42,018	86%	42,018	100%	42,018	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 8240	BIOTERRORISM GRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2360	HOMELND 8240	BIOTERRORISM GRA	059	TEMP FULL	0											

2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2300	OFFICE OF THE COM011	PERSONAL	9,483	9,673 102%	9,700 100%	123,009	125,822 102%	125,822 100%	125,822
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2300	OFFICE OF THE COM013	PERSONAL	15,795	17,807 113%	25,022 71%	117,537	186,205 158%	186,205 100%	186,205
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2300	OFFICE OF THE COM015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2301	RETIREES HEALTH N015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2301	RETIREES HEALTH N017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2304	BUREAU OF HEARING010	PERSONAL	112,773	123,558 110%	113,351 109%	1,445,710	1,453,120 100%	1,453,120 100%	1,453,120
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2304	BUREAU OF HEARING015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2321	GRANTS COORDINAT010	PERSONAL	10,670	4,231 40%	10,274 41%	136,908	131,838 96%	131,838 100%	131,838
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2321	GRANTS COORDINAT015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 2331	PROPERTY UPKEEP 015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 7546	HIGHWAY SAFETY AQ010	PERSONAL	0	20,693 0%	20,936 99%	0	251,237 0%	251,237 100%	251,237
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 7546	HIGHWAY SAFETY AQ011	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2310	OFFICE OF 7546	HIGHWAY SAFETY AQ015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2320	BUSINESS OFFICE 010	PERSONAL	94,981	95,617 101%	96,796 99%	1,266,367	1,290,562 102%	1,290,562 100%	1,290,562
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2320	BUSINESS OFFICE 012	PERSONAL	8,056	8,217 102%	6,579 125%	102,282	83,531 82%	83,531 100%	83,531
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2320	BUSINESS OFFICE 015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2320	BUSINESS OFFICE 019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2316	CENTRAL MAINTENAN010	PERSONAL	11,853	12,902 109%	13,033 99%	150,579	165,577 110%	165,577 100%	165,577
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2316	CENTRAL MAINTENAN015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2319	COPY CENTER 010	PERSONAL	7,469	5,364 72%	6,927 77%	95,145	88,243 93%	88,243 100%	88,243
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2319	COPY CENTER 015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2320	EQUIPMENT CONTR010	PERSONAL	57,613	58,959 102%	60,172 98%	738,942	771,765 104%	771,765 100%	771,765
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2320	EQUIPMENT CONTR015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2325	WAREHOUSE EXPEN015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2328	POSTAGE 015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2330	INFORMATION TECHN015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 2330	INFORMATION TECHN017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 3110	ROAD TOLL ADMINIS010	PERSONAL	31,397	10,736 34%	31,035 35%	401,205	396,590 99%	396,590 100%	396,590
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2320	DIVISION 3120	ROAD TOLL AUDIT 010	PERSONAL	42,696	65,796 154%	43,815 150%	544,324	558,593 103%	558,593 100%	558,593
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 2302	ENHANCED EMISSIO010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 2311	DRIVER LICENSING 010	PERSONAL	93,415	94,654 101%	95,847 99%	1,220,507	1,252,280 103%	1,252,280 100%	1,252,280
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 2312	MOTOR VEHICLE REG010	PERSONAL	48,401	48,898 101%	51,874 94%	648,497	695,033 107%	695,033 100%	695,033
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 2314	CERTIFICATE OF TITL010	PERSONAL	58,549	72,539 124%	63,009 111%	764,775	823,042 108%	823,042 100%	823,042
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 2314	CERTIFICATE OF TITL059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 2315	DIVISIONAL RESPON010	PERSONAL	66,721	0 0%	0 0%	825,620	917,000 95%	917,000 100%	917,000
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 2926	OPERATIONS 010	PERSONAL	199,239	210,935 106%	210,115 100%	2,558,249	2,697,893 105%	2,697,893 100%	2,697,893
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 2926	OPERATIONS 017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 3100	ADMIN-DIV OF MOTO010	PERSONAL	56,404	62,078 110%	54,029 115%	716,310	686,143 96%	686,143 100%	686,143
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 3100	ADMIN-DIV OF MOTO011	PERSONAL	8,519	8,690 102%	8,983 97%	109,761	115,731 105%	115,731 100%	115,731
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 3100	ADMIN-DIV OF MOTO012	PERSONAL	6,174	7,172 116%	6,945 103%	77,762	87,476 112%	87,476 100%	87,476
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 3101	PUPIL TRANSPORTA010	PERSONAL	10,598	5,403 51%	10,834 50%	67,777	69,286 102%	69,286 100%	69,286
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 3101	PUPIL TRANSPORTA019	HOLIDAY PA	0	0 0%	0 0%	658	806 122%	806 100%	806
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 3103	INTERNATL REGISTR010	PERSONAL	9,280	8,876 96%	9,176 97%	117,401	116,090 99%	116,090 100%	116,090
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 38107	REFLECTORIZED PLAU010	PERSONAL	12,350	12,602 102%	12,658 100%	163,066	167,123 102%	167,123 100%	167,123
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 38107	REFLECTORIZED PLAU017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2330	DIVISION 2305	COMMERCIAL ENFOR010	PERSONAL	181,477	218,141 120%	179,152 122%	2,910,852	2,873,554 99%	2,873,554 100%	2,873,554
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 2305	COMMERCIAL ENFOR015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 2305	COMMERCIAL ENFOR019	HOLIDAY PA	1,376	1,112 81%	1,333 83%	37,457	36,291 97%	36,291 100%	36,291
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 2927	STATE POLICE COMM010	PERSONAL	23,466	24,716 105%	21,627 114%	376,074	346,604 92%	346,604 100%	346,604
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 2927	STATE POLICE COMM015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 2927	STATE POLICE COMM017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 2927	STATE POLICE COMM019	HOLIDAY PA	998	1,091 109%	719 152%	13,534	9,750 72%	9,750 100%	9,750
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 3106	MCSAP GRANT 010	PERSONAL	32,404	38,722 119%	33,089 117%	444,518	453,921 102%	453,921 100%	453,921
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 3106	MCSAP GRANT 015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 3106	MCSAP GRANT 019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4003	TRAFFIC BUREAU 010	PERSONAL	1,086,714	1,119,679 103%	1,124,814 100%	13,792,369	14,275,936 100%	14,275,936 100%	14,275,936
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4003	TRAFFIC BUREAU 011	PERSONAL	8,519	8,690 102%	8,714 100%	110,361	112,887 102%	112,887 100%	112,887
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4003	TRAFFIC BUREAU 015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4003	TRAFFIC BUREAU 017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4003	TRAFFIC BUREAU 019	HOLIDAY PA	50,122	44,949 90%	40,173 112%	598,334	479,571 80%	479,571 100%	479,571
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4005	AUXILIARY POLICE 010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4005	AUXILIARY POLICE 015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4005	AUXILIARY POLICE 017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4006	AIRCRAFT TRAFFIC S010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4006	AIRCRAFT TRAFFIC S015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4006	AIRCRAFT TRAFFIC 017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4010	ENFORCEMENT 010	PERSONAL	245,178	204,992 84%	221,497 93%	3,086,246	2,788,150 90%	2,788,150 100%	2,788,150
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4010	ENFORCEMENT 015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4010	ENFORCEMENT 019	HOLIDAY PA	8,551	8,688 102%	6,664 130%	120,491	93,892 78%	93,892 100%	93,892
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4011	HAMPTON BEACH DE010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4011	HAMPTON BEACH DE015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4012	N.L.E.T.S. 010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4012	N.L.E.T.S. 015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4014	STATE POLICE WITHN010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSON	2340	DIVISION 4014	STATE POLICE WITHN								

2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2360	HOMELND 8240	BIOTERRORISM GRA050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2360	HOMELND 8281	HSEM FEDERAL	050	PERSONAL	0	-20.295%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2360	HOMELND 9066	FEB 2010 WINDST0R	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2360	HOMELND 9068	MARCH 2010 FLOODI	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2365	EMERGEN1395	BUR OF EMERGEN	050	PERSONAL	-15,384	11,800%	-16,723%	143,256	155,723%	155,723%	155,723%	155,723%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2365	EMERGEN1870	STATEWIDE TELECO	050	PERSONAL	35,599	5,554 16%	32,957 17%	72,257	65,686 10%	65,686 10%	65,686	65,686
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2365	EMERGEN4001	COMMUNICATIONS S	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2365	EMERGEN4966	BTOP/BROADBAND C	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN3340	FIRE STDS & TRAINI	050	PERSONAL	0	10,524 0%	3,200 329%	0	38,389 0%	38,400 100%	38,400	38,400
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN3791	CODES GRANT FY 03	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN4065	FIRE STANDARDS &	050	PERSONAL	3,005	35,821 11,192%	4,067 881%	429,793	581,669 135%	581,669 100%	581,669	581,669
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN4242	2007 NFA GRANT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN4453	HMEP GRANT FFY 20	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN4454	HMEP GRANT FFY 20	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN4455	NDA GRANT FFY 200	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN4456	NDA GRANT FFY 200	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN4457	NATL FIRE ACADEMY	050	PERSONAL	48	0.0%	2.0%	13,497	481 4%	481 100%	481	481
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN4652	FIRE STANDARDS IN	050	PERSONAL	58,580	-39,533 -67%	26,604 -149%	453,007	205,731 45%	205,731 100%	205,731	205,731
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN5480	EMERGENCY MEDIC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2370	FIRE STAN7416	FIRE PREVENTION A	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE4189	HAZARDOUS MATER	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE4452	HMEP GRANT FFY 20	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE5002	FIRE SAFETY ADMIN	050	PERSONAL	18,602	20,493 110%	20,247 101%	248,467	270,442 109%	270,442 100%	270,442	270,442
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE5005	ELECTRICAL SAFETY	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE5008	MANUFACTURED HO	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE5309	HMEP GRANT FFY 20	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE5310	HMEP GRANT FFY 20	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE5311	HMEP GRANT	050	PERSONAL	0	0.0%	1,648 0%	0	0.0%	19,770 0%	19,770	19,770
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE5895	PLUMBERS BOARD	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2380	FIRE SAFE5922	REDUCED IGNITION	050	PERSONAL	5,462	6,135 112%	5,247 117%	70,490	67,717 96%	67,717 100%	67,717	67,717
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2399	ARRA STIM0897	COLD CASE UNIT A	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2310	OFFICE OF2300	OFFICE OF THE COM	050	PERSONAL	-4,118	6,773 0%	-14,085 0%	22,528	77,061 342%	77,061 100%	77,061	77,061
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2310	OFFICE OF2304	BUREAU OF HEARING	050	PERSONAL	8,577	6,206 72%	13,981 44%	24,336	39,669 163%	39,669 100%	39,669	39,669
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2320	DIVISION C2310	BUSINESS OFFICE	050	PERSONAL	2,184	2,546 117%	2,139 119%	23,145	22,671 98%	22,671 100%	22,671	22,671
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2320	DIVISION C2316	CENTRAL MAINTENA	050	PERSONAL	1,779	632 47%	1,938 10%	8,654	9,426 10%	9,426 100%	9,426	9,426
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2320	DIVISION C2319	COPY CENTER	050	PERSONAL	968	1,027 106%	972 106%	11,784	11,784 100%	11,784 100%	11,784	11,784
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2320	DIVISION C2320	EQUIPMENT CONTR	050	PERSONAL	1,246	1,443 116%	1,579 91%	15,849	20,087 127%	20,087 100%	20,087	20,087
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2320	DIVISION C3120	ROAD TOLL AUDIT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2330	DIVISION C2311	DRIVER LICENSING	050	PERSONAL	1,607	1,653 103%	1,442 115%	24,934	22,373 90%	22,373 100%	22,373	22,373
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2330	DIVISION C2312	MOTOR VEHICLE RE	050	PERSONAL	2,522	3,481 136%	2,230 156%	55,075	48,700 88%	48,700 100%	48,700	48,700
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2330	DIVISION C2314	CERTIFICATE OF TIT	050	PERSONAL	1,258	9,952 791%	1,039 958%	47,415	39,158 83%	39,158 100%	39,158	39,158
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2330	DIVISION C2315	FINANCIAL RESPON	050	PERSONAL	1,600	0.0%	0.0%	34,432	0.0%	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2330	DIVISION C2926	OPERATIONS	050	PERSONAL	9,668	19,091 197%	10,382 184%	285,663	306,757 107%	306,757 100%	306,757	306,757
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2330	DIVISION C3109	INTERNAT REGISTR	050	PERSONAL	12,490	1,183 9%	12,490	6,976 56%	6,976 100%	6,976	6,976	
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2340	DIVISION C2340	FATE POLY COMMO	050	PERSONAL	4,176	4,145 99%	2,818 67%	103,054	69,541 67%	69,541 100%	69,541	69,541
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2340	DIVISION C3106	MCSAP GRANT	050	PERSONAL	6,689	1,307 1%	1,307 0%	35,607	7,088 1%	7,088 100%	7,088	7,088
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2340	DIVISION C4003	TRAFFIC BUREAU	050	PERSONAL	10,661	8,072 76%	13,695 59%	79,685	102,357 128%	102,357 100%	102,357	102,357
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2340	DIVISION C4005	AUXILIARY POLICE	050	PERSONAL	11,835	15,973 135%	23,729 67%	81,898	164,207 201%	164,207 100%	164,207	164,207
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2340	DIVISION C4022	STATE POLICE FOR	050	PERSONAL	6,324	7,514 105%	7,170 105%	90,192	102,262 113%	102,262 100%	102,262	102,262
2016	015	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2340	DIVISION C8241	TOXICOLOGY LAB	050	PERSONAL	2,333	1,371 59%	1,855 74%	30,721	24,423 80%	24,423 100%	24,423	24,423
2016	017	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	F2330	DIVISION C2315	FINANCIAL RESPON	050	PERSONAL	0	1,786 0%	1,856 96%	0	22,271 0%	22,271 100%	22,271	22,271
2016	010	23	SAFETY DEPT 0023	SAFETY PART TIME TEMP	PERSONNEL TOTALS		CATEGORY TOTALS			379,728	399,372 105%	663,487 60%	3,601,963	3,897,688 108%	5,801,031 67%	5,801,031	5,801,031
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF0843	DEPT OF SAFETY DI	018	OVERTIME	0	0.0%	0.0%	13,880	4,352 31%	4,352 100%	4,352	4,352
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF1118	HOMELAND STATE A	018	OVERTIME	1,373	2,802 204%	12,161 23%	8,982	10,512 117%	79,524 13%	79,524	79,524
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF1123	SF INTELLENTIA	018	OVERTIME	0	0.0%	0.0%	55	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF1230	OFFICE OF THE COM	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF2304	BUREAU OF HEARING	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF2321	GRANTS COORDINA	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF2331	PROPERTY UPKEP	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF2395	NH MOTOR VEHICLE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF3084	NH BUFFER ZONE P	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF3086	FFY 2007 PSIC GR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF3087	INTEROPERABILITY	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF3313	IGNITION INTERLOC	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF4198	HLS EXERCISE GR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF4195	COMELAND SECURI	018	OVERTIME	200	22 11%	1,040 2%	8,209	2,801 3%	42,629 7%	42,629	42,629
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF5003	AERIAL LIFT SAFET	018	OVERTIME	505	1,201 238%	712 169%	8,784	12,395 141%	12,395 100%	12,395	12,395
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF5409	HLS TRAINING GR	018	OVERTIME	0	0.0%	411 0%	0	0.0%	4,932 0%	4,932	4,932
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2310	OFFICE OF8896	BROADBAND GRANT	018	OVERTIME	81	125 34%	125 34%	371	57,351 0%	57,351 100%	57,351	57,351
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	F2320	DIVISION C2310	BUSINESS OFFICE	018	OVERTIME	0	0.0%	0.0%	0				

2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 02038	FFY 08 HIGH PRIORIT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 02063	SUBSTANCE ABUSE 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 02064	SUBSTANCE ABUSE 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 02211	HWY SFYTY EQUIP TR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	2,000.0%	2,000	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 02305	COMMERCIAL ENFOR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 02339	MCSAP 09	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 02368	NH STATE POLICE SC018	OVERTIME	2,137	2,826	132%	6,057	47%	25,368	36,319	143%	71,916	51%	71,916
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 02369	NHSP JOIN THE NH C018	OVERTIME	25,395	25,989	102%	24,482	106%	25,395	24,482	96%	24,482	100%	24,482
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 02913	PERMITS AND LICENS018	OVERTIME	-2,703	2,714	0%	2,046	133%	0	24,549	0%	24,549	100%	24,549
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03102	FFY 09 NEW ENTRAN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03103	NEW ENTRANT CDL 018	OVERTIME	1,109	254	23%	1,216	21%	6,154	6,743	110%	6,743	100%	6,743
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03104	FFY 09 MCSAP GRAN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03106	MCSAP GRANT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03107	FFY 09 BORDER ENF018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03198	FFY 2010 BORDER ENF018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03114	FFY 09 HIGH PRIORIT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03116	HIGH PRIORITY GRAN018	OVERTIME	-91	0.0%	0.0%	5,012	2,004	40%	0	2,004	100%	2,004	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03117	SEX OFFENDER REG018	OVERTIME	4,062	-1,860	-46%	1,000	-186%	56,538	13,919	25%	13,919	100%	13,919
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03122	FFY 09 CONVICTED C018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03123	CONVICTED OFFEND018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03124	FFY 08 BACKLOG RE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03126	FFY 09 BACKLOG RE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03127	BACKLOG REDUCTIO018	OVERTIME	6,353	1,046	16%	2,709	39%	68,234	29,094	43%	29,094	100%	29,094
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03131	COVERDELL NFSIA G018	OVERTIME	0	-331	0%	1,245	-27%	0	14,942	0%	14,942	100%	14,942
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03142	DWI PATROLS SF FF018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03143	ENFORCEMENT PATR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03345	NHDOJ Grants 018	OVERTIME	0	6,660	0%	8,884	75%	0	83,400	0%	106,603	78%	106,603
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03975	SAFETY DATA IMPRO018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03979	2007 MCSAP GRANT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03981	BORDER ENFORCEM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 03990	2007 HIGH PRIORITY 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04003	TRAFFIC BUREAU 018	OVERTIME	-3,895	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04008	OUTSIDE DETAILS 018	OVERTIME	71	0.0%	171	0%	1,200	2,909	243%	2,909	100%	2,909	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04010	ENFORCEMENT 018	OVERTIME	25	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04011	HAMPTON BEACH DR018	OVERTIME	-8,818	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04013	STATE POLICE FOR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04014	STATE POLICE WITH018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04017	FEDERAL FORFEITUR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04019	CRIMINAL RECORDS 018	OVERTIME	1,945	3,441	177%	1,418	243%	37,625	27,428	73%	27,428	100%	27,428
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04022	STATE POLICE FORE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04023	STATE POLICE EVIDE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04176	SEACOAST SECURIT018	OVERTIME	821	1,345	164%	990	142%	4,884	5,653	116%	5,653	100%	5,653
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04215	NH SECURITY 018	OVERTIME	6,643	3,938	59%	8,166	48%	74,387	91,445	123%	91,445	100%	91,445
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04232	COPS METH GRANT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04292	FFY08 DRUG ERADIC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04343	DRUG ERADICATION 018	OVERTIME	0	0.0%	0.0%	39,960	0%	19,980	0%	19,980	100%	19,980	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04428	DNA BACKLOG 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04442	OPERATION STREET 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04446	FY05 DNA BACKLOG 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04449	NHSP ENFORCEMENT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04450	SEAT BELT CAMPAIG018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04550	CYBER CRIME GRAN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04552	OPERATION STREET 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04553	2006 DNA BACKLOG 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04554	DWATROLS 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04555	ENFORCEMENT PATR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04568	FY07 FORENSIC DNA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04569	STATE POLICE DWI P018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04570	SP ENFORCEMENT P018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04573	NHSP SOBRIETY CHE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04578	STATEWIDE DWI HUN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04579	DRUG ERADICATION 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 04690	DARE-DONATIONS 018	OVERTIME	0	0.0%	0.0%	3,836	2,464	64%	0	2,464	100%	2,464	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 05001	WATERCRAFT SAFE018	OVERTIME	4,108	9,405	229%	6,130	153%	30,442	45,418	149%	45,418	100%	45,418
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 05046	CREATION LAB 018	OVERTIME	1,910	166	9%	11,113	1%	3,252	1,977	61%	18,917	1%	18,917
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 05073	NHSP DWI HUNTER P018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 05412	DETECTIVE BUREAU 018	OVERTIME	17,118	38,321	224%	20,538	187%	309,764	371,662	120%	371,662	100%	371,662
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION 0604													

2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2360	HOMELND 7486	HMGP DR 1695 APRIL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2360	HOMELND 7487	HMGP DR 1782 JULY018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2360	HOMELND 7489	HMGP JULY-AUG 20018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2360	HOMELND 8192	100% EMPO-SS - VY 1018	OVERTIME	0	-128.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2360	HOMELND 8240	BIGBROTHERS GRAM018	OVERTIME	0	0.0%	0.0%	485	97.201%	97.3	97.3	100.0%	97.3	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2360	HOMELND 8281	HSEM FEDERAL 018	OVERTIME	0	83.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2360	HOMELND 8714	DR 4006-MAY 2011 FL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2360	HOMELND 9066	FEB 2010 WINDSTOR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2360	HOMELND 9084	MARCH 2010 FLOOD018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2365	EMERGEN1395	BUR OF EMERGENCY018	OVERTIME	-2,795	2,559.0%	-4,204.0%	88,412	133,002	150%	133,002	100%	133,002	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2365	EMERGEN1870	STATEWIDE TELECO018	OVERTIME	898	1,260	140%	23,585	11,667	49%	11,667	100%	11,667	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2365	EMERGEN4001	COMMUNICATIONS S018	OVERTIME	18,470	14,924	81%	40,745	35,212	86%	35,212	100%	35,212	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2365	EMERGEN4966	BTOP/BROADBAND G018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2370	FIRE STAN4065	FIRE STANDARDS & 018	OVERTIME	-3,370	4,884.0%	-30,043.0%	3,220	28,707	891%	28,707	100%	28,707	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2370	FIRE STAN4652	FIRE STANDARDS INQ018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2370	FIRE STAN4680	NFA REVOLVING 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2370	FIRE STAN5480	EMERGENCY MEDICA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2380	FIRE SAFE4189	HAZARDOUS MATER018	OVERTIME	1,483	0.0%	641.0%	5,587	2,413	43%	2,413	100%	2,413	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2380	FIRE SAFE5002	FIRE SAFETY ADMIN018	OVERTIME	18,501	8,947	48%	105,165	109,072	104%	109,072	100%	109,072	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2380	FIRE SAFE5005	ELECTRICAL SAFETY018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2380	FIRE SAFE5006	MECHANICAL SAFETY018	OVERTIME	340	521	153%	4,971	6,827	137%	6,827	100%	6,827	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2380	FIRE SAFE5007	MODULAR BUILDING 018	OVERTIME	0	0.0%	0.0%	367	522	142%	522	100%	522	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2399	ARRA STIM0896	NIU PHARMACIST AR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2399	ARRA STIM0897	COLD CASE UNIT AR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2310	OFFICE OF 02300	OFFICE OF 02300	OVERTIME	0	0.0%	0.0%	16,445	14,791	100%	14,791	100%	14,791	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2320	OFFICE OF 02303	BUREAU OF HEARING018	OVERTIME	1,649	0.0%	0.0%	4,529	11,001	243%	11,001	100%	11,001	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2310	OFFICE OF 2321	GRANTS COORDINAT018	OVERTIME	67	37	55%	721	389	54%	389	100%	389	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2320	DIVISION C2310	BUSINESS OFFICE 018	OVERTIME	5,356	3,921	73%	17,204	43,762	254%	43,762	100%	43,762	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2316	DIVISION C2316	CENTRAL MAINTENAN018	OVERTIME	296	903	305%	4,691	8,301	177%	8,301	100%	8,301	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2320	DIVISION C2319	COPY CENTER 018	OVERTIME	0	948.0%	0.0%	1,037	2,225	215%	2,225	100%	2,225	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2320	DIVISION C2320	EQUIPMENT CONTR0018	OVERTIME	-281	525.0%	-208.0%	6,781	5,012	74%	5,012	100%	5,012	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2320	DIVISION C3110	ROAD TOLL ADMINIS018	OVERTIME	0	283.0%	0.0%	6,186	5,443	88%	5,443	100%	5,443	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2320	DIVISION C3120	ROAD TOLL AUDIT 018	OVERTIME	0	0.0%	0.0%	1,866	1,120	60%	1,120	100%	1,120	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2320	DIVISION C2302	ENHANCED EMISSIO018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	DIVISION C2311	DIVER LICENSING 018	OVERTIME	579	3,096	535%	14,952	24,846	166%	24,846	100%	24,846	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2320	DIVISION C2312	MOTOR VEHICLE REG018	OVERTIME	3,919	1,964	50%	44,663	43,839	98%	43,839	100%	43,839	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	DIVISION C2314	CERTIFICATE OF TITL018	OVERTIME	8,766	-107	-1%	91,627	125,613	137%	125,613	100%	125,613	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	DIVISION C2315	FINANCIAL RESPON018	OVERTIME	10,195	0.0%	0.0%	109,336	0.0%	0.0%	0	0.0%	0	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	DIVISION C2926	OPERATIONS 018	OVERTIME	11,283	9,410	83%	133,597	149,065	112%	149,065	100%	149,065	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	DIVISION C3100	ADMIN-DIV OF MOTO018	OVERTIME	574	453	79%	7,889	6,424	81%	6,424	100%	6,424	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	DIVISION C3101	PUPIL TRANSPORTA018	OVERTIME	759	788	104%	7,375	6,011	82%	6,011	100%	6,011	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	DIVISION C3109	INTERNATL REGISTR018	OVERTIME	1,081	548	51%	5,878	8,487	144%	8,487	100%	8,487	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	DIVISION C8107	REFLECTORIZED PLA018	OVERTIME	1,306	653	50%	14,362	13,144	92%	13,144	100%	13,144	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION C2305	COMMERCIAL ENFOR018	OVERTIME	-3,363	681.0%	-4,675.0%	29,823	41,456	139%	41,456	100%	41,456	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION C2307	STATE POLICE COMM018	OVERTIME	2,388	677	27%	28,409	21,246	100%	21,246	100%	21,246	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION C3106	DISAP GRANT 018	OVERTIME	3,157	4,088	26%	64,328	43,988	88%	43,988	100%	43,988	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION C4003	TRAFFIC BUREAU 018	OVERTIME	15,864	19,521	50%	619,473	791,345	128%	791,345	100%	791,345	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION C4010	ENFORCEMENT 018	OVERTIME	9,789	5,531	57%	132,031	126,334	96%	126,334	100%	126,334	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION C4011	HAMPTON BEACH DE018	OVERTIME	41,532	0.0%	20,971.0%	113,060	57,088	50%	57,088	100%	57,088	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION C4014	STATE POLICE WITH018	OVERTIME	14,582	7,846	54%	186,729	178,323	95%	178,323	100%	178,323	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION C4022	STATE POLICE FORT018	OVERTIME	9,481	21,885	231%	55,071	66,830	121%	66,830	100%	66,830	
2016	015	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2340	DIVISION C8241	TOXICOLOGY LAB 018	OVERTIME	3,424	-54	-2%	9,286	14,408	155%	14,408	100%	14,408	
2016	017	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	DIVISION C2315	FINANCIAL RESPON018	OVERTIME	0	2,497.0%	8,393.30%	0	100,713.0%	100,713	100%	100,713	100%	100,713
2016	010	23	SAFETY DEPT 0023	SAFETY OVERTIME TOTAL	2330	SAFETY 7999	CATEGORY TOTALS		315,833	280,307	89%	393,874	71%	3,268,681	3,759,817	115%	4,312,127	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	SAFETY 00843	DEPT OF SAFETY DIS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 1117	2007 PSIC GRANT 060	BENEFITS	0	0.0%	0.0%	2,889	1,100	0.0%	1,100	100%	1,100	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 1118	HOMELAND STATE A060	BENEFITS	432	753	174%	2,602	2,863	110%	23,462	12%	23,462	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 1123	SP INTELLIGENCE AN060	BENEFITS	5,021	3,295	66%	73,157	40,888	56%	40,888	100%	40,888	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 1234	OFFICE OF POLICY 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2300	OFFICE OF THE COM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2301	RETIRES HEALTH N060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2304	BUREAU OF HEARING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2321	GRANTS COORDINAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2331	PROPERTY UPKEP 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2393	ADMIN LICENSE REV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 2395	NH MOTOR VEHICLE 060	BENEFITS	19	0.0%	22.0%	31	34	113%	34	100%	34	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 3082	BUREAU OF HEARING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 3083	FFY 2008 NH BUFFER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 3084	NH BUFFER ZONE PR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 3087	INTEROPERABILITY G060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF 3313	IGNITION INTERLOCK060	BENEFITS	-70	239.0%	-135.0%	2,786	3,266					

2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 2315	FINANCIAL RESPON	060	BENEFITS	0	-38.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 2317	HIGHWAY ENFORCER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 2338	MCSAP 08	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 2371	MRT PROG EQUIP &	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 2394	ARBITRATION BOAR	060	BENEFITS	0	0.0%	0.0%	31	84.275%	84	100%	84	100%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3098	CREDIT CARD FEES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3100	ADMIN-DIV OF MOTA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3101	PUPIL TRANSPORTA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3109	INTERNATL REGISTR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3765	FATAL ACCIDENT RE	060	BENEFITS	205	637.311%	218.292%	7,229	7,691.106%	7,691	100%	7,691	100%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3958	FY 2004 BJA AWARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3966	NORTHERN BORDER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3971	MCSAP 2006	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3974	BORDER ENFORCME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3976	TECHNOLOGY GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3977	DMV COMMERCIAL V	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3978	DMV SCHOOL BUS E	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3980	BORDER ENFORCME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3982	MOTORCYCLE SAFE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 3983	DMV CRASH DATA U	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4015	ON BOARD DIAGNOS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4397	COMM VEHICLE INF	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4708	PRISM GRANT FFY 2	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4709	PRISM GRANT FFY 2	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4713	DMV SCHOOL BUS E	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4714	DMV TECHNOLOGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4721	CDL PGM IMPROVEM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4742	FFY 09 CDLS DATA I	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4743	FFY 2010 CDLS DATA	060	BENEFITS	0	0.0%	0.0%	4,278	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4746	FFY 09 SADIP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4747	FFY 09 MOTORCYCL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4748	FFY 2010 MOTORCY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4749	MOTORCYCLE SAFE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4756	FFY 09 BJA AWARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4761	FFY 2010 BJA AWARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4762	DMV TECHNOLOGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4763	FFY 2010 TECHNOLO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4764	FFY 09 DMV CRASH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4766	FFY 2010 DMV CRASH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4767	DMV CRASH DATA	060	BENEFITS	-1,064	-180.0%	-1,486.0%	1,902	2,656.140%	2,656	100%	2,656	100%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4768	CDLS DATA IMPROV	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4769	FFY 09 CDL PROGRA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4771	DMV SCHOOL BUS E	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4772	SCHOOL BUS ENFOR	060	BENEFITS	120	-9.8%	857.1%	159	1,132.712%	1,132	100%	1,132	100%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4840	CONSERVATION A	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4819	CREDIT MEMORAND	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4820	MOTORCYCLE RIDER	060	BENEFITS	7,211	8,790.122%	7,805.113%	79,689	86,249.108%	86,249	100%	86,249	100%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 4825	PORT AUTHORITY C	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 0835	MCSAP GRANT-SOFT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 1122	MCSAP FFY 08	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 1223	SEX OFFENDER SUP	060	BENEFITS	3,757	-717.19%	3,035.24%	9,533	6,626.70%	7,700	86%	7,700	86%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 1237	BORDER ENFORCME	060	BENEFITS	4,483	172.4%	2,224.8%	10,384	3,414.33%	5,152	66%	5,152	66%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 1876	COLD CASE UNIT GF	060	BENEFITS	1,153	3,264.283%	1,293.252%	32,217	36,144.112%	36,144	100%	36,144	100%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2038	FFY 08 HIGH PRIORIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2039	GRANT FOR R-9 EQUIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2063	SUBSTANCE ABUSE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2064	SUBSTANCE ABUSE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2211	HWY SFTY EQUIP TR	060	BENEFITS	0	4,054.0%	4,767.85%	0	17,796.0%	57,201	31%	57,201	31%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2305	COMMERCIAL ENFOR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2339	MCSAP 09	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2363	NH STATE POLICE LA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2368	NH STATE POLICE SC	060	BENEFITS	525	759.145%	1,592.48%	6,692	9,837.147%	20,306	48%	20,306	48%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2369	NHSP JOIN THE NH	060	BENEFITS	6,788	7,001.103%	6,610.106%	6,772	6,595.97%	6,595	97%	6,595	97%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 2913	PERMITS AND LICEN	060	BENEFITS	5,081	5,838.115%	5,056.115%	74,034	73,672.100%	73,672	100%	73,672	100%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 3106	FFY 09 NEW ENTRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 3103	NEW ENTRANT CDL	060	BENEFITS	6,329	6,150.97%	13,816.45%	22,094	48,230.88%	48,230	100%	48,230	100%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 3104	FFY 09 MCSAP GRAN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 3106	MCSAP GRANT	060	BENEFITS	0								

2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 5079	CDC H1N1 INFLUENZ	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 5321	ALLENSTOWN FMA M060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 5346	ESAR GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 5901	SEPT '08 FLOODS DR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 5902	DEC '08 ICE STORM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 5903	FEB '10 WINDSTORM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 5904	MAR '10 FLOODS DR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 5992	FFY 2010 PDMC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 7017	FFY 2009 FLOOD MITT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 7405	LEGISLATIVE PRE-DIS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 7484	INFORMATION ANALY	060	BENEFITS	632	1,427 226%	663 215%	33,111	34,701 105%		34,701 100%		34,701	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 7486	HMGP DR 1695 APRIL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 7487	HMGP DR 1782 JULY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 7489	HMGP JULY-AUG 2001	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 8092	100% EMPS LOCAL M060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 8192	100% EMPS	060	BENEFITS	0	434 0%	2,005 22%		9,641 0%		24,054 40%		24,054	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 8240	BIOTERRORISM GRA	060	BENEFITS	3,656	2,209 60%	4,243 52%	28,031	32,536 116%		32,536 100%		32,536	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 8281	HSEM FEDERAL	060	BENEFITS	0	846 0%	7,311 12%		87,734 0%		87,734 100%		87,734	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 8714	DR 4006-MAY 2011 FL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 9066	FEB 2010 WINDSTOR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2360	HOMELND 9084	MARCH 2010 FLOOD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2365	EMERGEN 1393	PUBLIC RELATIONS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2365	EMERGEN 1396	BUR OF EMERGENCY	060	BENEFITS	185,207	228,020 123%	193,212 118%	2,813,473	2,935,072 104%		2,935,072 100%		2,935,072	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2365	EMERGEN 1399	NETWORK	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2365	EMERGEN 1870	STATEWIDE TELECO	060	BENEFITS	15,956	17,978 113%	16,204 111%	210,579	213,860 100%		213,860 100%		213,860	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2365	EMERGEN 3140	E911 FEDERAL GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2365	EMERGEN 4001	COMMUNICATIONS S	060	BENEFITS	15,137	22,780 150%	13,802 167%	277,921	249,735 90%		249,735 100%		249,735	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2365	EMERGEN 4233	WIRELESS COST REI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2365	EMERGEN 4966	BTOP/BROADBAND C	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 3340	FIRE STDS & TRAININ	060	BENEFITS	0	805 0%	245 329%		2,937 0%		2,938 100%		2,938	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 3791	CODES GRANT FY 03	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4065	FIRE STANDARDS &	060	BENEFITS	70,703	83,355 118%	74,177 112%	1,072,500	1,125,203 105%		1,125,203 100%		1,125,203	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4173	DOJ FIREFIGHTER TR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4202	HMEP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4204	RURAL AED 03-06	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4207	NFA FY 06	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4225	TRAUMA EMS FY 06	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4227	05 RURAL ACCESS E	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4235	HEMP GRANT 2006	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4239	2006 NFA GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4242	2007 NFA GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4453	HMEP GRANT FFY 20	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4454	HMEP GRANT FFY 20	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4455	NDA GRANT FFY 2008	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4456	NDA GRANT FFY 2009	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4457	NATL FIRE ACADEMY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4452	FIRE STANDARDS IN	060	BENEFITS	5,759	-3,028 -53%	2,197 -138%	41,685	15,904 37%		15,904 100%		15,904	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 4689	NFA REVOLVING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 5480	EMERGENCY MEDIC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 7416	FIRE PREVENTION A	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 7517	TEMSIS IMPROVEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2370	FIRE STAN 8275	FIRE STANDARDS -	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 4189	HAZARDOUS MATER	060	BENEFITS	2,038	2,205 108%	2,077 106%	28,040	28,580 102%		28,580 100%		28,580	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 4234	EVIDENCE STORAGE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 4246	HMEP GRANT 2007	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 4452	HMEP GRANT FFY 20	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 4588	TRAINING - MAINTEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5002	FIRE SAFETY ADMIN	060	BENEFITS	39,503	48,057 122%	43,680 110%	567,125	627,099 111%		627,099 100%		627,099	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5005	ELECTRICAL SAFETY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5006	MECHANICAL SAFETY	060	BENEFITS	15,679	19,050 122%	15,674 122%	241,139	241,066 100%		241,066 100%		241,066	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5007	MODULAR BUILDING	060	BENEFITS	1,315	1,804 137%	1,401 129%	20,863	22,218 106%		22,218 100%		22,218	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5008	MANUFACTURED HO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5309	HMEP GRANT FFY 20	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5310	HMEP GRANT FFY 20	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5311	HMEP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5895	PLUMBERS BOARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2380	FIRE SAFE 5922	REDUCED IGNITION	060	BENEFITS	418	469 112%	401 117%	5,393	5,180 96%		5,180 100%		5,180	
2016	010	23	SAFETY DE																

2015	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 40003	TRAFFIC BUREAU	060	BENEFITS	461,077	556,480	121%	487,351	1114%	6,758,579	7,143,708	106%	7,143,708	100%	7,143,708
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 40005	AUXILIARY POLICE	060	BENEFITS	905	235	26%	154	0%	6,265	1,064	17%	1,064	0%	-1,064
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 40010	OUTSIDE DETAILS	060	BENEFITS	-69,687	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 40018	ENFORCEMENT	060	BENEFITS	84,277	99,739	118%	79,986	125%	1,388,227	1,317,549	95%	1,317,549	100%	1,317,549
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 44011	HARTON CHIEF OF POLICE	060	BENEFITS	9,033	0	0%	4,819	0%	30,121	16,083	53%	16,083	0%	16,083
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 44014	STATE POLICE WITNE	060	BENEFITS	1,865	2,592	139%	1,714	151%	60,539	55,723	92%	55,723	100%	55,723
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 44022	STATE POLICE FORCE	060	BENEFITS	69,584	85,095	122%	71,297	119%	987,374	1,011,682	102%	1,011,682	100%	1,011,682
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 54412	DETECTIVE BUREAU	060	BENEFITS	-22,955	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 74777	HIGHWAY SAFETY Gf	060	BENEFITS	-771	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 7479	ENFORCEMENT PATR	060	BENEFITS	-1,607	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 7482	DWI PATROLS	060	BENEFITS	-5,493	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2340	DIVISION 82421	TOXICOLOGY LAB	060	BENEFITS	24,549	26,511	108%	21,183	125%	384,123	331,450	86%	331,450	100%	331,450
2016	015	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2365	EMERGEN4001	COMMUNICATIONS S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2330	DIVISION 23315	FINANCIAL RESPONSE	060	BENEFITS	0	46,926	0%	53,624	88%	0	643,483	0%	643,483	100%	643,483
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTALS	2310	OFFICE OF2304	BUREAU OF HEARING	046	CONSULTAT	1,910,500	2,450,629	128%	2,165,354	13%	30,096,161	31,052,947	103%	31,742,866	98%	31,742,866
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2310	OFFICE OF3082	BUREAU OF HEARING	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2310	OFFICE OF3083	FFY 2008 NH BUFFER	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2310	OFFICE OF3084	NH BUFFER ZONE Pf	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2310	OFFICE OF3086	FFY 2007 PSIC GRAN	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2310	OFFICE OF3087	INTEROPERABILITY	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2310	OFFICE OF4195	HOMELAND SECURIT	046	CONSULTAT	0	0	0%	41,455	0%	0	14,384	0%	497,463	3%	497,463
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2310	OFFICE OF5410	HLS EQUIPMENT GR	046	CONSULTAT	0	0	0%	37,500	0%	0	0	0%	450,000	0%	450,000
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2310	OFFICE OF7483	VIDEO ARRANGMENT	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2310	OFFICE OF8986	BRANDMAN	046	CONSULTAT	0	141,630	0%	25,846	548%	0	152,730	0%	310,152	14%	310,152
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2320	DIVISION 33088	INTERAGENCY SALE	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2320	DIVISION 33092	INTERAGENCY SALE	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2320	DIVISION 33097	INTERAGENCY GARA	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 23037	FFY 08 CDL PROGRA	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 33098	CREDIT CARD FEES	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 33976	TECHNOLOGY GRAN	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 53970	NH LICENSING SECU	046	CONSULTAT	0	0	0%	0	0%	28,694	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7408	PRISM GRANT FFY	20046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7409	PRISM GRANT FFY	20046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 74113	DMV SCHOOL BUS E	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7421	CDL PGM IMPROVEM	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7442	FFY 09 CDLS DATA	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7443	FFY 2010 CDLS DATA	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7446	FFY 09 SADIP GRAN	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7448	FFY 2010 MOTORCYC	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7449	MOTORCYCLE SAFE	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7456	FFY 09 BJA AWARD	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7461	FFY 2010 BJA AWARD	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7462	DMV TECHNOLOGY	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7463	FFY 2010 TECHNOLO	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7464	FFY 09 DMV CRASH	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7466	FFY 2010 DMV CRASH	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7467	DMV CRASH DATA	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7468	CDLS DATA IMPROV	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7469	FFY 09 CDL PROGRA	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7471	DMV SCHOOL BUS E	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 7472	SCHOOL BUS ENFOR	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2330	DIVISION 8200	MOTORCYCLE RIDER	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 12344	SAVIN PROGRAM	046	CONSULTAT	0	0	0%	0	0%	100,000	400,000	400%	531,888	75%	531,888
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 22611	HWY SFTY EQUIP	046	CONSULTAT	12,956	18,987	146%	18,987	0%	279,179	136,118	49%	409,133	33%	409,133
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33102	FFY 09 NEW ENTRAN	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33103	NEW ENTRANT CDL	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33104	FFY 09 MCSAP GRAN	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33106	MCSAP GRANT	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33107	FFY 09 BORDER ENF	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33108	FFY 2010 BORDER E	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33114	FFY 09 HIGH PRIORIT	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33116	HIGH PRIORITY GRAN	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33122	FFY 09 CONVICTED	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33123	CONVICTED OFFEND	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33128	FFY 09 BACKLOG RE	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33127	BACKLOG REDUCTIO	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33128	FFY 08 COVERDELL	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33129	FFY 08 COVERDELL	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33130	FFY 09 COVERDELL	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS	2340	DIVISION 33131	COVERDELL NFSIA	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	2016	010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2370	FIRE STAN4454	HMP GRANT FFY 20046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2370	FIRE STAN4456	NDA GRANT FFY 2005046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2370	FIRE STAN4457	NATL FIRE ACADEMY046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2370	FIRE STAN7416	FIRE PREVENTION046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2370	FIRE STAN8275	FIRE STANDARDS046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2380	FIRE SAFE5002	FIRE SAFETY ADMIN046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2380	FIRE SAFE5309	HMP GRANT FFY 20046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2380	FIRE SAFE5310	HMP GRANT FFY 20046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2380	FIRE SAFE5311	HMP GRANT 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		015	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2320	DIVISION C3110	ROAD TOLL ADMINIS046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		015	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2330	DIVISION C3098	CREDIT CARD FEES 046	CONSULTAI	0	0.0%	0.0%	5,026	5,400 107%	5,400 100%	5,400	100%	5,400
		015	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2330	DIVISION C8107	REFLECTORIZED PL046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		015	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2340	DIVISION C4022	STATE POLICE FOR046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		015	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2340	DIVISION C8241	TOXICOLOGY LABS 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CONSULTANTS TO2340	DIVISION C8241	CALGORY TOTALS	64,956	141,630 218%	515,186 781%	665,055	1,568,690 236%	4,192,404 37%	4,192,404	100%	4,192,404	
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2300	SAFETY 0002	UNRESTRICTED GRANT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF0843	DEPT OF SAFETY DIS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF1117	2007 PSIC GRANT 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF1118	HOMELAND STATE A020	CURRENT E	2,769	16,868 609%	39,402 433%	7,058	43,943 623%	100,438 44%	100,438	100%	100,438
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF1123	SP INTELLIGENCE AN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF1234	OFFICE OF POLICY 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF2300	OFFICE OF THE COM020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF2301	RETIRES HEALTH N020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF2304	BUREAU OF HEARING020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF2321	GRANTS COORDINAT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF2331	PROPERTY UPKEE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF2393	ADMIN LICENSE REV020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF2395	NH MOTOR VEHICLE 020	CURRENT E	0	0.0%	0.0%	159	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF3082	BUREAU OF HEARING020	CURRENT E	150	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF3083	FFY 2008 NH BUFFER020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF3084	NH BUFFER ZONE PR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF3086	FFY 2007 PSIC GRANT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF3087	INTEROPERABILITY G020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF3131	IGNITION INTERLOCK020	CURRENT E	35	35 100%	77 45%	730	749 103%	1,609 47%	1,609	100%	1,609
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF4193	HLS EXERCISE GRANT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF4195	HOMELAND SECURIT020	CURRENT E	225	645 287%	1,276 51%	5,632	2,860 50%	31,999 56%	31,999	100%	31,999
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF4236	NH DOS PROSECUT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF4238	NH BUFFER ZONE PR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF4243	2007 IPP-BUFFER ZO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF4245	2007 PSIC GRANT 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF5003	AERIAL LIFT SAFETY020	CURRENT E	337	427 127%	406 105%	3,637	4,385 121%	4,385 100%	4,385	100%	4,385
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF5125	HEARINGS-HSA GRANT020	CURRENT E	0	25.0%	21,201%	0	25.0%	25 100%	25	100%	25
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF5409	HLS TRAINING GRANT020	CURRENT E	0	0.0%	2,302 0%	0	0.0%	27,629 0%	27,629	100%	27,629
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF5410	HLS EQUIPMENT GRANT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF7483	VIDEO ARRANGEMEN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF7541	NHTSA GRANTS 020	CURRENT E	0	0.0%	46,776 0%	1,720	561,312 0%	561,312	100%	561,312	
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF7542	408 DATA PROGRAM 020	CURRENT E	0	0.0%	1,667 0%	0	20,000 0%	20,000	100%	20,000	
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF7543	410 ALCOHOL-IMPAIR020	CURRENT E	0	0.0%	667 0%	0	8,000 6%	8,000	100%	8,000	
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF7544	SEC 2010 MOTORCYCL020	CURRENT E	0	0.0%	0.0%	0	0.0%	4.0%	4	100%	4
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2310	OFFICE OF8896	BROADBAND GRANT 020	CURRENT E	0	3.0%	0.0%	109	17 16%	1,681 1%	1,681	100%	1,681
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C1825	PLEA BY MAIL AGENT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C2310	BUSINESS OFFICE 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C2316	CENTRAL MAINTENAN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C2318	PETROLEUM POLLUT020	CURRENT E	24	50 212%	11 477%	831	369 44%	369 100%	369	100%	369
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C2319	COPY CENTER 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C2320	EQUIPMENT CONTR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C2325	WAREHOUSE EXPEN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C2328	POSTAGE 020	CURRENT E	2	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C2330	INFORMATION TECHN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C2912	CVISN GRANT 020	CURRENT E	0	0.0%	3,833 0%	0	0.0%	46,000 0%	46,000	100%	46,000
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C3088	INTERAGENCY SALE 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C3092	INTERAGENCY SALE 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C3094	JOINT FED/ST MOTOR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C3096	SALES OF PUBLICATI020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C3097	INTERAGENCY GRANT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C3110	ROAD TOLL ADMINIS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C3120	ROAD TOLL AUDIT 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C3176	JOINT FED/ST MOTOR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C4244	DYED FUEL EVASION020	CURRENT E	9	459 4,912%	3,663 13%	9	459 4,912%	3,663 13%	3,663	100%	3,663
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C8220	SSRS - COLLECTIONS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2320	DIVISION C8530	IFTA - OTHER STATES020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2330	DIVISION C1110	DRIVER - SAFETY ED020	CURRENT E	4,858	3,151 65%	7,038 45%	13,234	19,174 145%	19,174 100%	19,174	100%	19,174
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2330	DIVISION C2037	FFY 08 CDL PROGRAM020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2330	DIVISION C2236	NEW ENTRANT CDL020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2330	DIVISION C2302	ENHANCED EMBUSIO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2330	DIVISION C2303	NEW ENTRANT CDL020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
		010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS2330	DIVISION C2311	DRIVER LICENSING 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
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2015	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4574	NHSP SEATBELT CAN	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4575	REAP 2008	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4576	REAP 2009	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4577	NHSP C A R E CONF	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4578	STATEWIDE DWI HUN	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4579	DRUG ERADICATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4595	SOBRIETY CHECKS	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4596	DRUG ERADICATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4597	BULLET RECOVERY	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4598	COMMUNICATION RE	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 4690	DARE-DONATIONS	020	CURRENT E	0	1,208.0%	0.0%	41,019	35,045.85%		35,045.100%	35,045
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 5001	WATERCRAFT SAFET	020	CURRENT E	11,815	15,080.128%	9,395.161%	193,865	154,158.80%		154,158.100%	154,158
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 5011	BOATER CERTIFICAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 5046	RECREATIONAL BOA	020	CURRENT E	7,175	8,096.113%	59,959.14%	105,533	176,951.168%		881,894.20%	881,894
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 5073	DNR DMV INTER FO	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 5076	DHHS LIVESCAN	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 5412	DETECTIVE BUREAU	020	CURRENT E	14,664	11,391.787%	13,059.87%	148,924	132,621.89%		132,621.100%	132,621
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 5422	DETECTIVE BUREAU	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 5434	BOAT SAFETY FUND	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 5969	FY 2010 PORT SECUR	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 6042	OPERATION STREET	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 6045	NORTHERN BORDER	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 6744	SADIP GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 6747	REAP FFY 2010	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 6747A	REAP FFY 2011	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 6747E	PRISM AIR CARD	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 6747T	HIGHWAY SAFETY GR	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 6747H	ENFORCEMENT PATR	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 67479	ENFORCEMENT PATR	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 67481	DWI PATROLS FFY 2	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 67482	DWI PATROLS	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 67498	HSEM GRANTS	020	CURRENT E	27,000	0.0%	5,000.0%	27,000	5,000.19%		5,000.100%	5,000
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 67880	NEW ENTRANT CDL	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 68045	FFY 2010 NHSP LASE	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 68285	URINE & COCS TEST	020	CURRENT E	6,765	17,916.265%	7,938.36%	132,895	155,934.84%		155,934.100%	155,934
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 68241	TOXICOLOGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2340	DIVISION 68661	BULLET PROOF VES	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2350	DIVISION 42230	SAMANTHA SMITH BC	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 0813	DR 4026-TS IRENE (M	020	CURRENT E	0	0.0%	0.0%	540	144.27%		12,000.1%	12,000
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 0820	EM 3333-TS IRENE (P	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 0841	DR 4049 OCTOBER 20	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 0859	HSEM AGENCY INCE	020	CURRENT E	9,624	144.1%	4,087.4%	9,624	4,087.42%		4,087.100%	4,087
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1124	JULY 2008 TORNADO	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1129	JULY-AUGUST 2008 F	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1133	JULY 2008 TORNADO	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1138	JULY-AUGUST 2008 F	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1139	SEPTEMBER 2008 FL	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1141	PDM 2007 AMENED	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1142	OCT 2005 FLOODS-S	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1143	MAY 2006 FLOODS-S	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1144	APRIL 2007 FLOODS	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1232	DECLARED DISASTER	020	CURRENT E	0	0.0%	0.0%	2,846	91.3%		3,450.3%	3,450
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1731	DEC 08 ICE STORM D	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 1732	DEC 08 ICE STORM S	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 2730	DIR OFC HOMELND SE	020	CURRENT E	23	0.0%	0.0%	352	180.1%		180.100%	180
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 2740	EMERGENCY MGMT	020	CURRENT E	23,372	4,368.19%	19,119.23%	161,652	132,237.82%		132,237.100%	132,237
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 2748	RIM - C	020	CURRENT E	122	792.648%	57.1.385%	11,387	5,324.47%		5,324.100%	5,324
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 2760	SEABROOK STATION	020	CURRENT E	0	108.0%	0.0%	13,423	19,597.146%		19,597.100%	19,597
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 2770	VERMONT YANKEE	020	CURRENT E	0	108.0%	0.0%	5,455	7,780.143%		7,780.100%	7,780
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 2805	RESPONSE AND REC	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 2920	HAZARD MITIGATION	020	CURRENT E	598	144.24%	4,560.3%	970	144.15%		7,400.2%	7,400
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 2921	HAZARD MITI GRANT	020	CURRENT E	0	0.0%	0.0%	150	0.0%		2,869.0%	2,869
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 3139	SEPTEMBER 2008 FL	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 3149	ICE STORM DECEMB	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 3327	MAY 2012 FLOODS-P	020	CURRENT E	0	0.0%	0.0%	90	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 3342	HURRICANE SANDY	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4166	HAZMAT INDUSTRIAL	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4226	PRE-DISASTER MITIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4229	OCTOBER 2005 FLOC	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4231	HMPG - OCTOBER 20	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4232	MAY 2006 FLOODING	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4240	APRIL 2007 NOR-EAS	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4241	HMPG DR-1643 MAY	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4247	PDMC FY 2007	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4248	SUPPLEMENTAL FY20	020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2360	HOMELND 4378	FLOOD MITIGATION	020	CURRENT E	0	0.0%	0.0%	52	0.0%		0.0%	0
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2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN3329	NORTH COUNTRY FI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN3340	FIRE STDS & TRAININ	020	CURRENT E	0	961.0%	630.152%	0	3,711.0%	7,562.49%	0	7,562	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN3791	CODES GRANT FY 03	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4065	FIRE STANDARDS & 020	CURRENT E	11,957	40,520.339%	11,429.355%	209,067	199,830.96%	199,830.10%	0	199,830	0	
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4173	FIRE FIREFIGHTER TR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4202	HMP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4204	RURAL AED 03-06	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4207	NFA FY 06	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4225	TRAUMA-EMS FY 06	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4227	05 RURAL ACCESS E	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4235	HEMP GRANT 2006	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4239	2006 NFA GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4242	2007 NFA GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4453	HMP GRANT FFY 2010	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4454	HMP GRANT FFY 2010	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4455	NDA GRANT FFY 2002	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4456	NDA GRANT FFY 2002	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4457	NAT'L FIRE ACADEMY	020	CURRENT E	0	2,526.0%	0.0%	0	30,307.1%	30,307.100%	0	30,307	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4652	FIRE STANDARDS INS	020	CURRENT E	2,447	1,146.47%	1,426.80%	19,177	11,176.58%	11,176.100%	0	11,176	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN4689	NFA REVOLVING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN5480	EMERGENCY MEDICA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN7416	FIRE PREVENTION A	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN7517	TEMSIS IMPROVEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2370	FIRE STAN8275	FIRE STANDARDS - E	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE4188	HAZARDOUS WASTE	020	CURRENT E	2,693	1,489.55%	3,072.48%	4,906	5,596.114%	5,596.100%	0	5,596	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE4234	EVIDENCE STORAGE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE4246	HMP GRANT 2007	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE4452	HMP GRANT FFY 2010	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE4688	TRAINING - MAINTEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5002	FIRE SAFETY ADMINI	020	CURRENT E	6,050	7,287.120%	7,189.101%	67,946	80,749.119%	80,749.100%	0	80,749	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5005	ELECTRICAL SAFETY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5006	MECHANICAL SAFETY	020	CURRENT E	1,513	1,707.113%	2,001.85%	13,057	17,268.132%	17,268.100%	0	17,268	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5007	MODULAR BUILDING	020	CURRENT E	35	70.202%	74.94%	438	940.215%	940.100%	0	940	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5008	MANUFACTURED HO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5009	HMP GRANT FFY 2010	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5310	HMP GRANT FFY 2010	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5311	HMP GRANT	020	CURRENT E	0	0.0%	381.0%	0	0.0%	4,569.0%	0	4,569	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5895	PLUMBERS BOARD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2380	FIRE SAFE5922	REDUCED IGNITION F	020	CURRENT E	10,626	6,845.64%	5,490.125%	17,238	8,907.52%	8,907.100%	0	8,907	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E4004	STATE OVERHEAD C	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8003	WORKERS COMP - E	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8005	WORKERS COMP - W	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8013	WORKERS COMP - F	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8014	WORKERS COMP - T	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8015	WORKERS COMP - G	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8016	WORKERS COMP - H	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8586	UNEMPLOYMENT - T	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8588	UNEMPLOYMENT - G	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8589	UNEMPLOYMENT - H	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8590	UNEMPLOYMENT - F	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8591	UNEMPLOYMENT - W	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2390	SPECIAL E8592	UNEMPLOYMENT - E	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2399	ARRA STIM0896	NIU PHARMACIST ARI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2399	ARRA STIM0897	COLD CASE UNIT ARI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	2399	ARRA STIM0898	ACTIVITY ACCT ARI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3002	SAFETY 10002	UNRESTRICTED INC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3210	OFFICE OF2300	OFFICE OF THE COM	020	CURRENT E	1,984	1,419.71%	1,739.82%	13,521	11,852.88%	11,852.100%	0	11,852	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3210	OFFICE OF2304	BUREAU OF HEARIN	020	CURRENT E	2,556	6,223.243%	2,766.225%	28,283	30,614.108%	30,614.100%	0	30,614	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3210	OFFICE OF2321	GRANTS COORDINAT	020	CURRENT E	11	0.0%	6.0%	187	102.54%	102.100%	0	102	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3210	OFFICE OF2331	PROPERTY UPKEEP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3210	OFFICE OF7546	HIGHWAY SAFETY AC	020	CURRENT E	0	818.0%	282.290%	0	3,390.0%	3,390.100%	0	3,390	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3210	OFFICE OF8210	BENCH WARRANTS-L	020	CURRENT E	0	0.0%	0.0%	25,174	18,695.74%	25,158.74%	0	25,158	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3230	DIVISION 23210	BUSINESS OFFICE	020	CURRENT E	1,958	-3,402.174%	1,717.198%	20,032	17,571.88%	17,571.100%	0	17,571	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3230	DIVISION 23216	CENTRAL MAINTENA	020	CURRENT E	26	450.1729%	42.1.066%	2,058	3,337.162%	3,337.100%	0	3,337	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3230	DIVISION 23219	COPY CENTER	020	CURRENT E	5,828	5,747.98%	2,561.224%	6,675	2,938.44%	2,938.100%	0	2,938	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3230	DIVISION 23230	EQUIPMENT CONTR	020	CURRENT E	-8,260	-20.867.0%	-1.1%	28,416	609.2%	609.100%	0	609	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3230	DIVISION 23235	WAREHOUSE EXPEN	020	CURRENT E	19,750	-31,443.159%	-228.13.769%	18,437	213.1%	213.100%	0	213	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3230	DIVISION 23238	POSTAGE	020	CURRENT E	3,064	-53.758.1.754%	159.33.806%	43,828	2,274.5%	2,274.100%	0	2,274	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3230	DIVISION 31110	ROAD TOLL ADMINIS	020	CURRENT E	6,521	318.5%	4,114.8%	254,975	160,852.63%	160,852.100%	0	160,852	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3230	DIVISION 3120	ROAD TOLL AUDIT	020	CURRENT E	713	359.50%	520.69%	5,814	4,237.73%	4,237.100%	0	4,237	0
2016	015	23	SAFETY DEPT 0023	SAFETY CURRENT EXPENS	3230	DIVISION 11110	DRIVER - SAFETY E	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	23	SAF															

2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 3313	IGNITION INTERLOCK	070	IN STATE TR	0	33.0%	233.14%	0	33.0%	2,800.1%	2,800
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 3313	IGNITION INTERLOCK	080	OUT OF STA	659	974.148%	1,756.55%	1,500	2,087.139%	4,000.52%	4,000
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 3313	HLS EXERCISE GRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4192	HLS INTERCOM	021	FOOD INSTI	0	0.0%	8.0%	0	0.0%	100.0%	100
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4192	HLS EXERCISE GRAN	070	IN STATE TR	0	0.0%	96.0%	0	0.0%	1,155.0%	1,155
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4192	HLS EXERCISE GRAN	072	GRANTS FE	7,725.0%	0.0%	0.0%	246.61	548,753.223%	1,139.0248%	1,139,208
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4192	HLS EXERCISE GRAN	080	OUT OF STA	0	0.0%	83.0%	0	0.0%	1,000.0%	1,000
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4192	HLS EXERCISE GRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	021	FOOD INSTI	0	0.0%	635.0%	0	0.0%	7,623.0%	7,623
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	022	RENTS-LEA	0	254.0%	0.0%	2,299	1,784.78%	6,847.26%	6,847
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	029	INTRA-AGE	6,856	15,723.229%	7,660.205%	88,110	76,317.87%	98,435.78%	98,435
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	030	EQUIPMENT	0	425.0%	762.56%	0	425.0%	9,149.5%	9,149
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	037	TECHNOLO	0	0.0%	1,494.0%	0	1,440.0%	17,929.8%	17,929
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	039	TELECOMM	161	690.428%	235.294%	1,938	1,899.98%	2,823.67%	2,823
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	040	INDIRECT C	2,493	7,405.297%	41,016.18%	17,984	23,763.132%	295,905.8%	295,906
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	041	AUDIT FUNI	307	352.115%	1,386.2%	4,765	3,764.111%	21,520.0%	21,520
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	049	TRANSFER	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	057	BOOKS PER	0	0.0%	0.0%	429	0.0%	1,971.0%	1,971
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	070	IN STATE TR	0	0.0%	0.0%	3	0.0%	14,239.0%	14,239
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	072	GRANTS FE	0	0.0%	0.0%	276,055	0.0%	1,146,790.0%	1,146,790
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	080	OUT OF STA	0	0.0%	0.0%	12,085	0.0%	26,117.0%	26,117
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	103	CONTRACT	0	0.0%	93.0%	0	0.0%	1,120.0%	1,120
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4195	HOMELAND SECURIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4238	NH DOS PROSECUT	999	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4238	NH DOS PROSECUT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4238	NH BUFFER ZONE	PR041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4238	NH BUFFER ZONE	PR072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4243	2007 IPP-BUFFER	ZO040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4243	2007 IPP-BUFFER	ZO041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4243	2007 IPP-BUFFER	ZO072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 4243	2007 IPP-BUFFER	ZO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	027	TRANSFERS	365	1,073.294%	576.186%	2,087	3,295.158%	3,295.100%	3,295
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	030	EQUIPMENT	0	975.0%	0.0%	351	3,965.1.330%	3,965.100%	3,965
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	039	TELECOMM	387	361.93%	348.104%	3,040	2,727.90%	2,727.100%	2,727
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	057	BOOKS PER	0	0.0%	5.0%	0	59.0%	59.100%	59
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	064	RET PENSIC	2,670	2,990.112%	2,837.105%	15,828	16,820.106%	16,820.100%	16,820
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	065	BOARD EXP	0	69.0%	0.0%	1,331	1,636.123%	1,636.100%	1,636
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	066	EMPLOYEE	0	0.0%	13.0%	0	150.0%	150.100%	150
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	070	IN STATE TR	1,298	1,624.125%	1,201.135%	7,511	6,953.93%	6,953.100%	6,953
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	080	OUT OF STA	0	0.0%	12.0%	0	145.0%	145.100%	145
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5003	AERIAL LIFT SAFETY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5125	HEARINGS-HSA GRA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5125	HEARINGS-HSA GRA	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5125	HEARINGS-HSA GRA	040	INDIRECT C	0	641.0%	53.1.200%	0	641.0%	641.100%	641
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5125	HEARINGS-HSA GRA	070	IN STATE TR	0	336.0%	28.1.200%	0	336.0%	336.100%	336
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5125	HEARINGS-HSA GRA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5125	HEARINGS-HSA GRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	030	EQUIPMENT	0	0.0%	2,979.0%	0	0.0%	35,746.0%	35,746
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	037	TECHNOLO	0	0.0%	1,250.0%	0	0.0%	15,000.0%	15,000
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	038	TECHNOLO	0	0.0%	3.0%	0	0.0%	4,607.0%	4,607
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	067	BOOKS PER	6,640	7,001.105%	19,976.35%	14,628	10,101.49%	43,966.0%	43,966
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	070	IN STATE TR	4,161	2,340.56%	6,459.36%	19,179	4,291.22%	29,772.14%	29,772
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	072	GRANTS FE	6,247	3,825.61%	15,513.25%	536,627	353,781.66%	1,332,652.27%	1,332,652
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	080	OUT OF STA	0	0.0%	0.0%	440	0.0%	6,560.0%	6,560
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	102	CONTRACT	0	0.0%	296.0%	0	0.0%	3,550.0%	3,550
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	103	CONTRACT	0	0.0%	833.0%	0	0.0%	10,000.0%	10,000
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5409	HLS TRAINING GRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5410	HLS EQUIPMENT GRA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5410	HLS EQUIPMENT GRA	072	GRANTS FE	118,110	92.460.78%	296,819.31%	2,793,094	2,234,511.80%	7,019,281.32%	7,019,281
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 5410	HLS EQUIPMENT GRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7483	VIDEO ARRAIGNMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7541	NHTSA GRANTS	021	FOOD INSTI	0	0.0%	3,333.0%	0	0.0%	40,000.0%	40,000
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7541	NHTSA GRANTS	022	RENTS-LEA	0	0.0%	389.0%	0	1,110.0%	4,673.24%	4,673
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7541	NHTSA GRANTS	026	ORGANIZAT	0	0.0%	4.0%	0	0.0%	4.0%	4
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF 7541	NHTSA GRANTS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016</															

2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF8896	BROADBAND GRANT	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%		0	0.0%		0	0.0%
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF8896	BROADBAND GRANT	080	OUT OF STA	0	0.0%	0.0%	2,173	2,937	135%		54,576	5%		54,576		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF8896	BROADBAND GRANT	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2310	PLEA BY MAIL AGENC	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2310	BUSINESS OFFICE	022	RENTS-LEA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2310	BUSINESS OFFICE	024	MAINT OTH	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2310	BUSINESS OFFICE	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2310	BUSINESS OFFICE	039	TELECOMM	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2310	BUSINESS OFFICE	070	IN STATE TR	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2310	BUSINESS OFFICE	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2316	CENTRAL MAINTENA	022	RENTS-LEA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2316	CENTRAL MAINTENA	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2316	CENTRAL MAINTENA	047	OWN FORC	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2316	CENTRAL MAINTENA	048	CONTRACT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2316	CENTRAL MAINTENA	070	IN STATE TR	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2316	CENTRAL MAINTENA	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2318	PETROLEUM POLLUT	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2318	PETROLEUM POLLUT	039	TELECOMM	81	335	414%	1,008	1,293	128%		1,293	100%		1,293		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2318	PETROLEUM POLLUT	064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2318	PETROLEUM POLLUT	070	IN STATE TR	102	24	24%	574	147	26%		147	100%		147		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2318	PETROLEUM POLLUT	080	OUT OF STA	131	0.0%	62	1,072	507	47%		507	100%		507		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2318	PETROLEUM POLLUT	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2319	COPY CENTER	022	RENTS-LEA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2319	COPY CENTER	024	MAINT OTH	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2319	COPY CENTER	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2320	EQUIPMENT CONTRC	022	RENTS-LEA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2320	EQUIPMENT CONTRC	023	HEAT ELEC	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2320	EQUIPMENT CONTRC	024	MAINT OTH	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2320	EQUIPMENT CONTRC	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2320	EQUIPMENT CONTRC	039	TELECOMM	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2320	EQUIPMENT CONTRC	070	IN STATE TR	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2320	EQUIPMENT CONTRC	080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2320	EQUIPMENT CONTRC	103	CONTRACT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2320	EQUIPMENT CONTRC	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2328	WAREHOUSE EXPEN	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2328	POSTAGE	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2330	INFORMATION TECH	027	TRANSFERS	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2330	INFORMATION TECH	029	INTRA-AGE	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2330	INFORMATION TECH	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2912	CVISN GRANT	037	TECHNOLO	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2912	CVISN GRANT	038	TECHNOLO	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2912	CVISN GRANT	040	INDIRECT C	304	0.0%	9,696	304	0	0.0%		9,696	0%		9,696		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2912	CVISN GRANT	041	AUDIT FUNG	3	0.0%	107	3	0	0.0%		107	0%		107		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2912	CVISN GRANT	080	OUT OF STA	-319	0.0%	-99	3,054	0	0.0%		946	0%		946		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2912	CVISN GRANT	102	CONTRACT	0	0.0%	4,167	0	0	0.0%		50,000	0%		50,000		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C2912	CVISN GRANT	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	022	RENTS-LEA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	027	TRANSFERS	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	040	INDIRECT C	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	041	AUDIT FUNG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	048	CONTRACT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	070	IN STATE TR	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	106	GOODS FOI	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3088	INTERAGENCY SALE	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	022	RENTS-LEA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	027	TRANSFERS	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	040	INDIRECT C	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	041	AUDIT FUNG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	048	CONTRACT	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	070	IN STATE TR	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	106	GOODS FOI	2,156	5,500	255%	10,880	13,255	122%		13,255	100%		13,255		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3092	INTERAGENCY SALE	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3094	JOINT FED/ST MOTO	040	INDIRECT C	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3094	JOINT FED/ST MOTO	041	AUDIT FUNG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3094	JOINT FED/ST MOTO	080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3094	JOINT FED/ST MOTO	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3096	SALES OF PUBLICAT	106	GOODS FOI	13	-1,603	-12.821%	35,877	35,426	99%		35,426	100%		35,426		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3096	SALES OF PUBLICAT	999	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION C3097	INTERAGENCY GARA	022	RENTS-LEA	0	0.0%	0.0%	0	0	0.0%		0.0%		0	0.0%		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION																

2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION G8225	PORT AUTHORITY CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G0835	MCSP GRANT-SOFT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1122	MCSP FFF 08	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1122	MCSP FFF 08	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1122	MCSP FFF 08	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1122	MCSP FFF 08	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1122	MCSP FFF 08	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1122	MCSP FFF 08	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1122	MCSP FFF 08	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1122	MCSP FFF 08	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1223	SEX OFFENDER SUP	040	INDIRECT C	2,771	4,283 155%	3,690 116%	5,405	4,716 87%	7,197 66%	7,197			7,197
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1223	SEX OFFENDER SUP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1237	BORDER ENFORCEM	040	INDIRECT C	1,570	1,194 76%	966 124%	5,300	2,104 40%	3,261 65%	3,261			3,261
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1237	BORDER ENFORCEM	041	AUDIT FUNG	17	10 59%	8 121%	59	18 31%	29 64%	29			29
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1237	BORDER ENFORCEM	070	IN STATE TR	448	190 42%	175 108%	4,081	533 13%	1,596 33%	1,596			1,596
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1237	BORDER ENFORCEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1244	SAVIN PROGRAM	040	INDIRECT C	0	-15,155 0%	0.0%	9,940	-15,155 152%	75,052 20%	75,052			75,052
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1244	SAVIN PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1733	NCHIP GRANT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1733	NCHIP GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1851	NHSP TAR CRASH	ZC040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1851	NHSP TAR CRASH	ZC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1852	NHSP AGGRESSIVE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1852	NHSP AGGRESSIVE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1876	COLD CASE UNIT GF	070	EQUIPMENT	0	0.0%	0.0%	24,250	7,858 32%	7,858 100%	7,858			7,858
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1876	COLD CASE UNIT GF	070	IN STATE TR	619	1,004 162%	613 164%	3,248	3,213 99%	3,213 100%	3,213			3,213
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1876	COLD CASE UNIT GF	080	OUT OF STA	1,389	1,337 96%	1,266 106%	5,900	5,374 91%	5,374 100%	5,374			5,374
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1876	COLD CASE UNIT GF	103	CONTRACT	500	400 80%	1,417 28%	5,495	15,576 283%	15,576 100%	15,576			15,576
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G1876	COLD CASE UNIT GF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2038	FFY 08 HIGH PRIORIT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2038	FFY 08 HIGH PRIORIT	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2039	GIFT FOR K-9 EQUIP	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2039	GIFT FOR K-9 EQUIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2064	SUBSTANCE ABUSE	1073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2211	HWY SFTY EQUIP	TR030	EQUIPMENT	0	0.0%	0.0%	20,481	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2211	HWY SFTY EQUIP	TR037	TECHNOLO	0	0.0%	0.0%	6,776	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2211	HWY SFTY EQUIP	TR038	TECHNOLO	0	0.0%	0.0%	16,780	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2211	HWY SFTY EQUIP	TR039	TELECOMM	0	0.0%	0.0%	0	0.0%	1.0%	0	0.0%	0.0%	1
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2211	HWY SFTY EQUIP	TR040	INDIRECT C	4,822	0.0%	9,192 0%	27,909	0.0%	53,210 0%	53,210			53,210
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2211	HWY SFTY EQUIP	TR066	EMPLOYEE	0	0.0%	0.0%	1,600	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2211	HWY SFTY EQUIP	TR103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2211	HWY SFTY EQUIP	TR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2305	COMMERCIAL ENFOR	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2305	COMMERCIAL ENFOR	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2305	COMMERCIAL ENFOR	024	MANT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2305	COMMERCIAL ENFOR	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2305	COMMERCIAL ENFOR	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2305	COMMERCIAL ENFOR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2305	COMMERCIAL ENFOR	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2305	COMMERCIAL ENFOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2339	MCSP 09	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2363	NH STATE POLICE LA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2363	NH STATE POLICE LA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2368	NH STATE POLICE SC	040	INDIRECT C	269	462 172%	857 54%	3,189	5,807 182%	10,151 57%	10,151			10,151
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2368	NH STATE POLICE SC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2369	NHSP JOIN THE NH	C040	INDIRECT C	3,199	4,252 133%	4,061 105%	3,197	4,059 126%	4,059 100%	4,059			4,059
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2369	NHSP JOIN THE NH	C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2913	PERMITS AND LICEN	S022	RENTS-LEA	0	803 0%	67 1,200%	0	803 0%	803 100%	803			803
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2913	PERMITS AND LICEN	S030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2913	PERMITS AND LICEN	S039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2913	PERMITS AND LICEN	S064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G2913	PERMITS AND LICEN	S075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0		

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2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITUR	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITUR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4018	AMMUNITION	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4018	AMMUNITION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	022	RENTS-LEA	241	31.12%	2,694	3,569	100%	3,569	100%	3,569	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	024	MAINT OTH	0	0.0%	641,925	642,827	100%	642,827	100%	642,827	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	026	ORGANIZAT	0	0.0%	6,500	6,500	100%	6,500	100%	6,500	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	030	EQUIPMENT	372	0.0%	604	2,676	162%	4,343	100%	4,343	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	038	TECHNOLO	0	0.0%	0	8,000	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	039	TELECOMM	32,540	39,186	120%	31,137	120%	432,722	414,065	96%	414,065
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	047	OWN FORC	0	0.0%	0	1,223	0%	0	1,500	82%	1,500
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	048	CONTRACT	0	0.0%	125	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	064	RET PENSIC	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	066	EMPLOYEE	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	070	IN STATE TR	67	63.94%	1,701	271	16%	0	271	16%	271
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	080	OUT OF STA	0	0.0%	148	1,773	100%	1,773	100%	1,773	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	103	CONTRACT	0	32.0%	0	450	0%	0	450	100%	450
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	022	RENTS-LEA	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	024	MAINT OTH	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	026	ORGANIZAT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	039	TELECOMM	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	070	IN STATE TR	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	103	CONTRACT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4023	STATE POLICE EVIDE	022	RENTS-LEA	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4023	STATE POLICE EVIDE	024	MAINT OTH	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4023	STATE POLICE EVIDE	026	ORGANIZAT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4023	STATE POLICE EVIDE	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4023	STATE POLICE EVIDE	070	IN STATE TR	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4023	STATE POLICE EVIDE	999	FCLG	0	0.0%	125	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4035	RADIO PARTS	024	MAINT OTH	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4035	RADIO PARTS	048	CONTRACT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4035	RADIO PARTS	075	GRANTS SU	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4035	RADIO PARTS	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4176	SEACOAST SECURIT	064	RET PENSIC	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4176	SEACOAST SECURIT	070	IN STATE TR	15	5.33%	3,171	35	100%	35	100%	35	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4176	SEACOAST SECURIT	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4215	NHH SECURITY	022	RENTS-LEA	33	33	100%	28	118%	429	363	85%	363
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4215	NHH SECURITY	024	MAINT OTH	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4215	NHH SECURITY	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4215	NHH SECURITY	037	TECHNOLO	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4215	NHH SECURITY	038	TECHNOLO	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4215	NHH SECURITY	039	TELECOMM	0	328	0%	40	819%	480	0%	480	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4215	NHH SECURITY	070	IN STATE TR	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4215	NHH SECURITY	070	IN STATE TR	1,017	1,077	106%	1,010	107%	7,872	7,820	99%	7,820
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4215	NHH SECURITY	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4292	COPS METH GRANT	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4292	COPS METH GRANT	040	INDIRECT C	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4292	COPS METH GRANT	041	AUDIT FUNG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4292	COPS METH GRANT	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERADI	022	RENTS-LEA	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERADI	027	TRANSFERS	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERADI	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERADI	040	INDIRECT C	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERADI	041	AUDIT FUNG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERADI	048	CONTRACT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERADI	070	IN STATE TR	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERADI	080	OUT OF STA	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERADI	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	022	RENTS-LEA	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	027	TRANSFERS	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	040	INDIRECT C	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	041	AUDIT FUNG	0	0.0%	40	20	50%	20	100%	20	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	048	CONTRACT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	070	IN STATE TR	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	080	OUT OF STA	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4442	OPERATION STREET	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4442	OPERATION STREET	040	INDIRECT C	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4442	OPERATION STREET	041	AUDIT FUNG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4443	COPS 2005 TECHNOL	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4443	COPS 2005 TECHNOL	041	AUDIT FUNG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4443	COPS 2005 TECHNOL	999	FCLG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4444	FORENSIC LAB CERT	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4444	FORENSIC LAB CERT	041	AUDIT FUNG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4444	FORENSIC LAB CERT	103	CONTRACT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4445	FY05 CAPACITY ENH	030	EQUIPMENT	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4445	FY05 CAPACITY ENH	041	AUDIT FUNG	0	0.0%	0	0	0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4445												

2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8068	CRIME DATA ON THE	038	TECHNOLO	98,500	0.0%	0.0%	98,500	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8068	CRIME DATA ON THE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	024	RENTS-LEA	58	124.215%	41.305%	1,010	712.70%	712.100%	712	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	024	MAINT OTH	55	1,450.2637%	67.2.178%	23,612	28,584.121%	28,584.121%	28,584	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	039	EQUIPMENT	0	35,552.0%	0.0%	48,562	54,996.113%	54,996.100%	54,996	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	080	OUT OF STA	0	689.0%	0.0%	5,358	4,119.77%	4,119.100%	4,119	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	103	CONTRACT	0	2,210.0%	0.0%	11,998	15,000.125%	15,000.100%	15,000	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8239	URINE & CODIS TEST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8241	TOXICOLOGY LAB	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8241	TOXICOLOGY LAB	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8241	TOXICOLOGY LAB	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8241	TOXICOLOGY LAB	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8241	TOXICOLOGY LAB	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8241	TOXICOLOGY LAB	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8241	TOXICOLOGY LAB	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G8661	BULLET PROOF VES	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G9069	NHSP STATEWIDE D	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION G9069	NHSP STATEWIDE D	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2350 DIVISION G4230	SAMANTHA SMITH B	0399	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0813	DR 4026-TS IRENE	M030	EQUIPMENT	0	0.0%	125.0%	0	0.0%	1,500.0%	1,500	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0813	DR 4026-TS IRENE	M040	INDIRECT C	54	97.1581%	5.000%	54	115.215%	5,000.0%	5,000	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0813	DR 4026-TS IRENE	M041	AUDIT FUNG	1,940	380.18%	6,799.5%	2,084	3,259.160%	7,300.45%	7,300	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0813	DR 4026-TS IRENE	M070	IN STATE TR	0	0.0%	267.0%	0	0.0%	3,200.0%	3,200	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0813	DR 4026-TS IRENE	M072	GRANTS FE	875,229	138,478.16%	1,744,702.8%	2,076,322	3,251,989.157%	4,138,989.79%	4,138,989	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0813	DR 4026-TS IRENE	M246	GRANTEE A	0	0.0%	0.0%	6,602	33,000.0%	33,000.0%	33,000	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0813	DR 4026-TS IRENE	M247	SUB GRANT	0	0.0%	18,750.0%	0	5,896.0%	225,000.3%	225,000	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0813	DR 4026-TS IRENE	M999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0820	EM 3333-TS IRENE	P041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0820	EM 3333-TS IRENE	P072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0820	EM 3333-TS IRENE	P1247	SUB GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0820	EM 3333-TS IRENE	P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0841	DR 4049 OCTOBER	2030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0841	DR 4049 OCTOBER	2040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0841	DR 4049 OCTOBER	2041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0841	DR 4049 OCTOBER	2070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0841	DR 4049 OCTOBER	2072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0841	DR 4049 OCTOBER	2246	GRANTEE A	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0841	DR 4049 OCTOBER	2247	SUB GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0841	DR 4049 OCTOBER	2999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0859	HSEM AGENCY INCE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0859	HSEM AGENCY INCE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0859	HSEM AGENCY INCE	070	IN STATE TR	0	0.0%	44.0%	0	0.0%	524.100%	524	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0859	HSEM AGENCY INCE	080	OUT OF STA	0	0.0%	19.0%	0	234.0%	234.100%	234	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 0859	HSEM AGENCY INCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1124	JULY 2008 TORNADO	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1124	JULY 2008 TORNADO	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1124	JULY 2008 TORNADO	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1124	JULY 2008 TORNADO	074	GRANTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1124	JULY 2008 TORNADO	246	GRANTEE A	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1124	JULY 2008 TORNADO	247	SUB GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1124	JULY 2008 TORNADO	2999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1129	JULY-AUGUST 2008	F040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1129	JULY-AUGUST 2008	F041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1129	JULY-AUGUST 2008	F072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1129	JULY-AUGUST 2008	F074	GRANTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1129	JULY-AUGUST 2008	F246	GRANTEE A	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1129	JULY-AUGUST 2008	F247	SUB GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1129	JULY-AUGUST 2008	F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1133	JULY 2008 TORNADO	243	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1133	JULY 2008 TORNADO	2999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1138	JULY-AUGUST 2008	F243	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1138	JULY-AUGUST 2008	F244	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1138	JULY-AUGUST 2008	F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1139	SEPTEMBER 2008 FL	243	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1139	SEPTEMBER 2008 FL	244	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1139	SEPTEMBER 2008 FL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1142	OCT 2005 FLOODS-S	243	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1142	OCT 2005 FLOODS-S	244	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1142	OCT 2005 FLOODS-S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1143	MAY 2006 FLOODS-S	243	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1143	MAY 2006 FLOODS-S	244	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1143	MAY 2006 FLOODS-S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360 HOME LND 1144	APRIL 2007 FLOODS	1243	STATE MATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	236											

2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	3028	3029	3030	3031	3032	3033	3034	3035	3036	3037	3038	3039	3040	3041	3042	3043	3044	3045	3046	3047	3048	3049	3050	3051	3052	3053	3054	3055	3056	3057	3058	3059	3060	3061	3062	3063	3064	3065	3066	3067	3068	3069	3070	3071	3072	3073	3074	3075	3076	3077	3078	3079	3080	3081	3082	3083	3084	3085	3086	3087	3088	3089	3090	3091	3092	3093	3094	3095	3096	3097	3098	3099	3100	3101	3102	3103	3104	3105	3106	3107	3108	3109	3110	3111	3112	3113	3114	3115	3116	3117	3118	3119	3120	3121	3122	3123	3124	3125	3126	3127	3128	3129	3130	3131	3132	3133	3134	3135	3136	3137	3138	3139	3140	3141	3142	3143	3144	3145	3146	3147	3148	3149	3150	3151	3152	3153	3154	3155	3156	3157	3158	3159	3160	3161	3162	3163	3164	3165	3166	3167	3168	3169	3170	3171	3172	3173	3174	3175	3176	3177	3178	3179	3180	3181	3182	3183	3184	3185	3186	3187	3188	3189	3190	3191	3192	3193	3194	3195	3196	3197	3198	3199	3200	3201	3202	3203	3204	3205	3206	3207	3208	3209	3210	3211	3212	3213	3214	3215	3216	3217	3218	3219	3220	3221	3222	3223	3224	3225	3226	3227	3228	3229	3230	3231	3232	3233	3234	3235	3236	3237	3238	3239	3240	3241	3242	3243	3244	3245	3246	3247	3248	3249	3250	3251	3252	3253	3254	3255	3256	3257	3258	3259	3260	3261	3262	3263	3264	3265	3266	3267	3268	3269	3270	3271	3272	3273	3274	3275	3276	3277	3278	3279	3280	3281	3282	3283	3284	3285	3286	3287	3288	3289	3290	3291	3292	3293	3294	3295	3296	3297	3298	3299	3300	3301	3302	3303	3304	3305	3306	3307	3308	3309	3310	3311	3312	3313	3314	3315	3316	3317	3318	3319	3320	3321	3322	3323	3324	3325	3326	3327	3328	3329	3330	3331	3332	3333	3334	3335	3336	3337	3338	3339	3340	3341	3342	3343	3344	3345	3346	3347	3348	3349	3350	3351	3352	3353	3354	3355	3356	3357	3358	3359	3360	3361	3362	3363	3364	3365	3366	3367	3368	3369	3370	3371	3372	3373	3374	3375	3376	3377	3378	3379	3380	3381	3382	3383	3384	3385	3386	3387
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2015	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7484	INFORMATION ANALY080	OUT OF STA	5,856	826 14%	1,074 177%	13,561	2,488 18%	2,488 100%	2,488
2015	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7484	INFORMATION ANALY102	CONTRACT	0	48,500 0%	7,750 626%	0	92,996 0%	92,996 100%	92,996
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7484	INFORMATION ANALY999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7486	HMGP DR 1695 APRIL030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7486	HMGP DR 1695 APRIL040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7486	HMGP DR 1695 APRIL041	AUDIT FUNG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7486	HMGP DR 1695 APRIL070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7486	HMGP DR 1695 APRIL072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7486	HMGP DR 1695 APRIL246	GRANTEE A	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7486	HMGP DR 1695 APRIL247	SUB GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7486	HMGP DR 1695 APRIL999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY041	AUDIT FUNG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY246	GRANTEE A	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY247	SUB GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7487	HMGP DR 1782 JULY999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001041	AUDIT FUNG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001246	GRANTEE A	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001247	SUB GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 7489	HMGP JULY-AUG 2001999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8092	100% EMPG LOCAL M029	INTRA-AGE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8092	100% EMPG LOCAL M030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8092	100% EMPG LOCAL M037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8092	100% EMPG LOCAL M040	INDIRECT C	0	28,710 0%	2,768 1,037%	0	28,710 0%	33,214 86%	33,214
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8092	100% EMPG LOCAL M041	AUDIT FUNG	336	288 86%	1,588 18%	1,384	1,860 134%	6,538 28%	6,538
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8092	100% EMPG LOCAL M067	TRAINING C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8092	100% EMPG LOCAL M072	GRANTS FE	75,116	95,106 127%	245,396 39%	1,383,769	1,831,058 132%	4,520,605 41%	4,520,605
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8092	100% EMPG LOCAL M102	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8092	100% EMPG LOCAL M999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8192	100% EMPG-SS - VY N066	EQUIPMENT	0	0 0%	16,327 0%	0	0 0%	195,925 0%	195,925
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8192	100% EMPG-SS - VY N037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8192	100% EMPG-SS - VY N040	INDIRECT C	10,568	81,450 771%	87,590 93%	19,544	161,989 829%	161,989 100%	161,989
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8192	100% EMPG-SS - VY N041	AUDIT FUNG	126	888 707%	1,450 61%	225	1,606 714%	2,595 62%	2,595
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8192	100% EMPG-SS - VY N057	BOOKS PER	0	0 0%	500 0%	0	0 0%	6,000 0%	6,000
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8192	100% EMPG-SS - VY N070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8192	100% EMPG-SS - VY N072	GRANTS FE	0	0 0%	0 0%	7,445	1,796 24%	893,540 0%	893,540
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8192	100% EMPG-SS - VY N102	CONTRACT	0	0 0%	2,565 0%	0	0 0%	30,783 0%	30,783
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8192	100% EMPG-SS - VY I999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI021	FOOD INSTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI024	MAINT OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI064	RET PENSK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI066	EMPLOYEES	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI102	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8240	BIOTERRORISM GRAI999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8281	HSEM FEDERAL 070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8281	HSEM FEDERAL 080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8281	HSEM FEDERAL 606	DROPOUT R	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8281	HSEM FEDERAL 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8714	DR 4006-MAY 2011 FL030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8714	DR 4006-MAY 2011 FL040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8714	DR 4006-MAY 2011 FL041	AUDIT FUNG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8714	DR 4006-MAY 2011 FL070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8714	DR 4006-MAY 2011 FL072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8714	DR 4006-MAY 2011 FL080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2360	HOMELND 8714	DR 4006-MAY 2011 FL246	GRANTEE A	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY												

2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY028	TRANSFERS	15,523	9,526.61%	15,061.63%	82,236	79,793.97%	79,793.100%	79,793.0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY029	INTRA-AGEI	143,631	0.0%	0.0%	574,525	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY030	EQUIPMENT	0	2,009.0%	0.0%	798	13,628.1708%	13,628.100%	13,628
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY037	TECHNOLO	9,208	444.5%	1,566.28%	20,831	3,543.17%	3,543.100%	3,543
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY038	TECHNOLO	0	557.0%	46.000%	0	557.0%	557.000%	557
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY039	TELECOMM	50,468	61,996.123%	44,688.139%	498,047	441,003.88%	441,003.100%	441,003
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY047	OWN FORC	0	1,772.0%	0.0%	832	2,518.303%	5,000.50%	5,000
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY057	BOOKS PER	0	0.0%	0.0%	4,975	3,612.73%	3,612.100%	3,612
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY064	RET PENSIC	10,473	9,763.93%	10,527.93%	62,161	62,484.101%	62,484.100%	62,484
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY066	EMPLOYEE	40	849.2.123%	44.1.941%	12,351	13,510.109%	13,510.100%	13,510
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY070	IN STATE TR	5,205	7,358.141%	5,407.136%	38,096	39,575.104%	39,575.100%	39,575
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY080	OUT OF STA	1,855	829.45%	537.155%	10,177	2,943.29%	2,943.100%	2,943
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY103	CONTRACT	0	0.0%	0.0%	6,745	2,422.36%	2,422.100%	2,422
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY120	INTERPRET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY104	INTRA INDIF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY511	MEDICAID T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY513	VACCINE PI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1395	BUR OF EMERGENCY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1396	NETWORK	024 MAINT OTH	99,966	79,597.80%	89,581.89%	559,480	501,359.90%	501,359.100%	501,359
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1396	NETWORK	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1396	NETWORK	037 TECHNOLO	51,846	4,575.9%	10,995.42%	63,490	13,465.21%	13,465.100%	13,465
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1396	NETWORK	038 TECHNOLO	0	1,889.0%	0.0%	5,927	13,325.225%	13,325.100%	13,325
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1396	NETWORK	039 TELECOMM	50,072	0.0%	47,893.0%	558,021	533,739.96%	533,739.100%	533,739
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	099 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	024 MAINT OTH	0	0.0%	0.0%	808	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	027 TRANSFERS	113,190	158,101.140%	143,516.110%	453,076	574,465.127%	574,465.100%	574,465
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	030 EQUIPMENT	0	500.0%	0.0%	11,330	500.4%	500.100%	500
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	035 SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	037 TECHNOLO	2,763	0.0%	2,473.0%	2,763	2,473.89%	2,473.100%	2,473
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	038 TECHNOLO	0	0.0%	0.0%	16,842	10,387.62%	10,387.100%	10,387
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	039 TELECOMM	292,464	300,099.103%	254,174.118%	2,137,093	1,857,303.87%	1,857,303.100%	1,857,303
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	044 DEBT SERV	0	0.0%	0.0%	704,758	700,086.99%	700,086.100%	700,086
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	066 EMPLOYEE	260	205.75%	47.433%	7,410	1,350.18%	1,350.100%	1,350
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	070 IN STATE TR	51	0.0%	0.0%	51	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	080 OUT OF STA	0	0.0%	24.0%	0	287.0%	287.100%	287
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN1870	STATEWIDE TELECO	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3140	E911 FEDERAL GRAN	037 TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3140	E911 FEDERAL GRAN	038 TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3140	E911 FEDERAL GRAN	041 AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3140	E911 FEDERAL GRAN	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3323	POISON CONTROL	102 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3323	POISON CONTROL	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3328	NH VIEWW	037 TECHNOLO	0	270.0%	0.0%	150	270.100%	270.100%	270
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3328	NH VIEWW	038 TECHNOLO	13,144	2,178.17%	14,293.15%	16,217	17,639.109%	17,639.100%	17,639
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3328	NH VIEWW	039 TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3328	NH VIEWW	102 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN3328	NH VIEWW	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	022 RENTS-LEA	214	1,001.467%	71.1.417%	42,147	13,901.33%	13,901.100%	13,901
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	023 HEAT ELEC	-4,694	8,094.0%	-4,685.0%	71,637	71,491.100%	71,491.100%	71,491
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	024 MAINT OTH	0	0.0%	123.0%	0	1,475.0%	1,475.100%	1,475
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	026 ORGANIZAT	0	0.0%	0.0%	92	92.100%	92.100%	92
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	028 TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	030 EQUIPMENT	3,782	0.0%	1,083.0%	15,835	4,535.29%	4,535.100%	4,535
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	037 TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	038 TECHNOLO	0	0.0%	6,303.0%	0	75,633.0%	75,633.100%	75,633
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	039 TELECOMM	3,308	3,709.121%	3,076.121%	39,543	36,765.93%	36,765.100%	36,765
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	048 CONTRACT	165	175.106%	19,155.1%	690	4,788.694%	80,102.6%	80,102
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	057 BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	066 EMPLOYEE	0	0.0%	0.0%	384	5,509.1.435%	5,509.100%	5,509
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	070 IN STATE TR	4,403	1,808.41%	2,945.61%	16,913	11,314.67%	11,314.100%	11,314
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	080 OUT OF STA	0	1,314.0%	109.1.200%	0	1,314.0%	1,314.100%	1,314
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	081 CONTRACT	795	0.0%	11,512.0%	2,362	34,199.1.448%	34,199.100%	34,199
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4001	COMMUNICATIONS S	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4233	WIRELESS COST REI	103 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4233	WIRELESS COST REI	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4966	BTOP/BROADBAND C	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4966	BTOP/BROADBAND C	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGEN4966	BTOP/BROADBAND C	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STAN3329	NORTH COUNTRY FIR	034 CAPITAL PR	0	0.0%	0.0%	23,772	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STAN3329	NORTH COUNTRY FIR	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STAN3340	FIRE STDS & TRAININ	030 EQUIPMENT	0	0.0%	400.0%	0	2,228.0%	4,800.46%	4,800
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STAN3340	FIRE STDS & TRAININ	040 INDIRECT C	0	0.0%	1,364.0%	0	16,363.0%	16,364.00%	16,364
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STAN3340	FIRE STDS & TRAININ	070 IN STATE TR	0	0.0%	58.0%	0	700.99%	700.99%	700
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STAN3340	FIRE STDS & TRAININ	103 CONTRACT	0	0.0%	13,718.0%	0	164,620.0%	164,620.100%	164,620
2016	010	23	SAFETY DEPT												

2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN064	RET PENSIC	17,267	13,737	80%	16,963	81%	94,533	92,868	98%	92,868	100%	92,868
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN066	EMPLOYEE	30	30	100%	37	133%	9,618	11,900	124%	11,900	100%	11,900
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN070	IN STATE TR	8,080	8,922	110%	9,170	97%	63,606	72,184	113%	72,184	100%	72,184
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN071	OUT OF STA	0	546	0%	0	0%	6,410	3,256	51%	3,256	100%	3,256
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN044	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY022	RENTS-LEA	79	951	73%	951	872%	872	872	100%	872	100%	872
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY024	MAINT OTH	0	693	0%	0	183	2,193	2,193	100%	2,193	100%	2,193
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY026	ORGANIZAT	0	0	0%	0	1	0	17	100%	0	0%	17
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY027	TRANSFERS	1,469	2,683	183%	1,713	157%	9,208	10,739	117%	10,739	100%	10,739
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY028	TRANSFERS	3,231	828	26%	1,954	42%	18,174	10,990	60%	10,990	100%	10,990
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY030	EQUIPMENT	2,023	0	0%	19,917	0%	3,217	31,683	985%	31,683	100%	31,683
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY038	TECHNOLO	0	0	0%	0	0%	1,229	753	61%	753	100%	753
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY039	TELECOMM	1,086	1,103	102%	1,051	105%	8,187	7,923	97%	7,923	100%	7,923
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY057	BOOKS PER	0	0	0%	0	0%	135	125	92%	125	100%	125
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY065	BOARD EXP	124	76	61%	94	82%	1,949	1,468	75%	1,468	100%	1,468
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY066	EMPLOYEE	0	0	0%	0	0%	429	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY070	IN STATE TR	2,741	1,120	41%	3,381	33%	18,320	22,596	123%	22,596	100%	22,596
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING022	RENTS-LEA	79	0	0%	95	872%	872	872	100%	872	100%	872
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING024	MAINT OTH	0	77	0%	61	1,200%	0	77	100%	0	0%	77
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING027	TRANSFERS	183	537	294%	288	186%	1,044	1,647	158%	1,647	100%	1,647
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING028	TRANSFERS	1,057	61	6%	186	33%	4,710	829	18%	829	100%	829
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING038	TECHNOLO	428	0	0%	312	0%	1,032	753	73%	753	100%	753
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING039	TELECOMM	348	251	72%	213	8%	3,368	2,058	61%	2,058	100%	2,058
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING057	BOOKS PER	0	0	0%	0	0%	0	60	100%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING070	IN STATE TR	183	172	94%	322	53%	1,073	1,891	176%	1,891	100%	1,891
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING080	OUT OF STA	221	0	0%	0	0%	672	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HOI027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HOI030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HOI070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HOI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GRANT FFY20022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GRANT FFY20027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380	FIRE SAFE5309	HMP GRANT FFY20030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER															

2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5895	PLUMBERS BOARD	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5895	PLUMBERS BOARD	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5895	PLUMBERS BOARD	404	INTRA INDIF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5895	PLUMBERS BOARD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	024	MAINT OTH	0	0.0%	0.0%	346	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	030	EQUIPMENT	1,332	26,782.2011%	3,452.776%	10,332	26,782.259%	26,782.100%	26,782	100%	26,782	100%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	039	TELECOMM	42	270.643%	90.299%	414	890.215%	890.100%	890	100%	890	100%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	068	PROMOTION	1,785	653.38%	1,838.36%	6,549	6,937.106%	6,937.03%	6,937	100%	6,937	100%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	070	IN STATE TR	966	59,284.50%	711.75%	7,853	5,686.72%	5,686.100%	5,686	100%	5,686	100%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	080	OUT OF STA	69	0.0%	168.0%	412	1,002.243%	1,002.100%	1,002	100%	1,002	100%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAFE5922	REDUCED IGNITION	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E4004	STATE OVERHEAD	C1040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E4004	STATE OVERHEAD	C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8003	WORKERS COMP - E1062	WORKERS I	0	483.0%	0.0%	5,934	11,561.195%	11,561.100%	11,561	100%	11,561	100%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8003	WORKERS COMP - E1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8005	WORKERS COMP - W062	WORKERS I	152	0.0%	-2.0%	32,095	-329.1%	-329.0%	-329	0%	-329	0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8005	WORKERS COMP - W999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8013	WORKERS COMP - F1062	WORKERS I	10	151.1507%	491.31%	1,229	60,305.1907%	60,305.100%	60,305	100%	60,305	100%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8013	WORKERS COMP - F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8014	WORKERS COMP - T1062	WORKERS I	0	-4,858.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8014	WORKERS COMP - T1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8015	WORKERS COMP - G062	WORKERS I	0	-1.0%	0.0%	24,649	-4,187.17%	-4,187.0%	-4,187	0%	-4,187	0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8015	WORKERS COMP - G999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8016	WORKERS COMP - H1062	WORKERS I	0	-16.676%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8016	WORKERS COMP - H1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8586	UNEMPLOYMENT - T1061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8586	UNEMPLOYMENT - T1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8588	UNEMPLOYMENT - G1061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8588	UNEMPLOYMENT - G1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8589	UNEMPLOYMENT - H1061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8589	UNEMPLOYMENT - H1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8590	UNEMPLOYMENT - F1061	UNEMPLOY	9	0.0%	3,107.0%	30	10,853.35960%	10,853.100%	10,853	100%	10,853	100%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8590	UNEMPLOYMENT - F1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8591	UNEMPLOYMENT - W061	UNEMPLOY	795	132.17%	256.52%	6,055	1,948.32%	1,948.100%	1,948	100%	1,948	100%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8591	UNEMPLOYMENT - W999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8592	UNEMPLOYMENT - E1061	UNEMPLOY	0	57.0%	0.0%	446	708.159%	708.100%	708	100%	708	100%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8592	UNEMPLOYMENT - E999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0894	CRIME LAB ARRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0894	CRIME LAB ARRA	AW040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0894	CRIME LAB ARRA	AW070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0894	CRIME LAB ARRA	AW080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0894	CRIME LAB ARRA	AW999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0896	NIU PHARMACIST AR1030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0896	NIU PHARMACIST AR1037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0896	NIU PHARMACIST AR1040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0896	NIU PHARMACIST AR1080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0896	NIU PHARMACIST AR1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0897	COLD CASE UNIT AR1037	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0897	COLD CASE UNIT AR1037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0897	COLD CASE UNIT AR1038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0897	COLD CASE UNIT AR1040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0897	COLD CASE UNIT AR1080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0897	COLD CASE UNIT AR1103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0897	COLD CASE UNIT AR1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0922	GEOGRAPHIC INFOR037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0922	GEOGRAPHIC INFOR038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0922	GEOGRAPHIC INFOR199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM0928	BROADBAND COMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM3322	ARRA KARPEN RMS-1103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2399 ARRA STIM3322	ARRA KARPEN RMS-1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNTING	GAP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNTING	GWA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310														

2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF7546	HIGHWAY SAFETY AC041	AUDIT FUNG	0	26.0%	12/218%	0	141.0%	141.100%	141
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF7546	HIGHWAY SAFETY AC042	ADDITIONAL	0	0.0%	805.0%	0	9,656.0%	9,656.100%	9,656
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF7546	HIGHWAY SAFETY AC067	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF7546	HIGHWAY SAFETY AC064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF7546	HIGHWAY SAFETY AC070	IN STATE TR	0	328.0%	50.649%	0	606.0%	606.000%	606
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF7546	HIGHWAY SAFETY AC080	OUT OF STA	101.0	0.0%	101.0%	0	1,209.0%	1,209.100%	1,209
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF7546	HIGHWAY SAFETY AC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF8210	BENCH WARRANTS-L024	MAINT OTH	0	571.0%	0.0%	20,000	13,642.68%	15,005.91%	15,005
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF8210	BENCH WARRANTS-L030	EQUIPMENT	0	0.0%	203.1%	30,813	1,264.16%	1,264.16%	1,264
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF8210	BENCH WARRANTS-L068	REMUNERA	0	0.0%	0.0%	168	609.362%	17,776.3%	17,776
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF8210	BENCH WARRANTS-L080	OUT OF STA	0	0.0%	0.0%	9,712	10,452.108%	14,718.71%	14,718
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2310 OFFICE OF8210	BENCH WARRANTS-L999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23210	BUSINESS OFFICE 022	RENTS-LEA	927	1,164.126%	922.126%	7,589	7,549.99%	7,549.100%	7,549
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23210	BUSINESS OFFICE 024	MAINT OTH	0	0.0%	0.0%	1,079	772.72%	772.100%	772
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23210	BUSINESS OFFICE 030	EQUIPMENT	0	0.0%	0.0%	0	439.0%	439.000%	439
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23210	BUSINESS OFFICE 035	SHARED SE	18,165	37,260.205%	18,198.205%	100,995	101,180.100%	101,180.100%	101,180
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23210	BUSINESS OFFICE 039	TELECOMM	1,108	4,434.400%	1,458.304%	13,115	17,260.132%	17,260.100%	17,260
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23210	BUSINESS OFFICE 057	BOOKS PER	0	146.0%	0.0%	146	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23210	BUSINESS OFFICE 064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23210	BUSINESS OFFICE 070	IN STATE TR	0	0.0%	3.0%	0	33.000%	33.100%	33
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23210	BUSINESS OFFICE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA039	TELECOMM	166	218.131%	169.129%	1,130	1,150.102%	1,150.100%	1,150
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA048	CONTRACTI	1,101	0.0%	1,607.0%	3,425	4,940.144%	5,000.99%	5,000
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA070	IN STATE TR	2,453	2,964.121%	2,754.108%	13,320	14,957.112%	14,957.100%	14,957
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23216	CENTRAL MAINTENA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23219	COPY CENTER 022	RENTS-LEA	883	1,767.200%	810.218%	10,602	9,718.92%	9,718.100%	9,718
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23219	COPY CENTER 024	MAINT OTH	0	0.0%	0.0%	12,472	8,623.69%	8,623.100%	8,623
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23219	COPY CENTER 039	TELECOMM	9	88.983%	13.700%	108	152.140%	152.100%	152
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23219	COPY CENTER 064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23219	COPY CENTER 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23220	EQUIPMENT CONTR022	RENTS-LEA	149	179.120%	158.113%	2,607	2,768.106%	2,768.100%	2,768
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23220	EQUIPMENT CONTR023	HEAT ELEC	5,247	1,175.22%	4,987.24%	20,137	19,137.95%	19,137.100%	19,137
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23220	EQUIPMENT CONTR024	MAINT OTH	88	3,778.4.299%	103.3.655%	16,327	19,201.118%	19,201.100%	19,201
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23220	EQUIPMENT CONTR026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23220	EQUIPMENT CONTR030	EQUIPMENT	0	1,046.0%	0.0%	16,340	1,377.8%	1,377.100%	1,377
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23220	EQUIPMENT CONTR039	TELECOMM	963	1,916.199%	908.211%	8,547	8,057.94%	8,057.100%	8,057
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23220	EQUIPMENT CONTR047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23220	EQUIPMENT CONTR064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23220	EQUIPMENT CONTR070	IN STATE TR	4,196	5,264.125%	5,509.96%	16,680	21,899.131%	21,899.100%	21,899
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23228	EQUIPMENT CONTR099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23225	WAREHOUSE EXPEN 103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23225	WAREHOUSE EXPEN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23228	POSTAGE 024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23228	POSTAGE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23230	INFORMATION TECH027	TRANSFERS	1,409,060	1,176.246.83%	656,909.179%	9,017,823	4,204,144.47%	4,204,144.100%	4,204,144
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23230	INFORMATION TECH037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23230	INFORMATION TECH099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN022	RENTS-LEA	132	0.0%	132.0%	1,452	1,452.100%	1,452.100%	1,452
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN024	MAINT OTH	0	0.0%	0.0%	2,372	2,550.198%	2,550.100%	2,550
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN028	ORGANIZAT	0	0.0%	0.0%	22,897	22,897.100%	22,897.100%	22,897
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN027	TRANSFERS	0	27,013.0%	16,017.169%	0	192,200.0%	192,200.100%	192,200
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN030	EQUIPMENT	0	0.0%	0.0%	2,078	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN039	TELECOMM	357	1,343.376%	421.319%	4,509	5,310.118%	5,310.100%	5,310
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN064	RET PENSIK	0	28,238.0%	13,941.203%	0	167,294.0%	167,294.100%	167,294
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN066	EMPLOYEE	0	0.0%	0.0%	320	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN070	IN STATE TR	0	559.0%	47.1.200%	0	559.100%	559.100%	559
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23110	ROAD TOLL ADMIN099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23120	ROAD TOLL AUDIT 022	RENTS-LEA	208	416.200%	208.200%	2,496	2,496.100%	2,496.100%	2,496
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23120	ROAD TOLL AUDIT 030	EQUIPMENT	0	16,803.0%	1,400.1.200%	0	16,803.0%	16,803.100%	16,803
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23120	ROAD TOLL AUDIT 039	TELECOMM	279	1,132.406%	377.300%	3,169	4,283.135%	4,283.100%	4,283
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23120	ROAD TOLL AUDIT 064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23120	ROAD TOLL AUDIT 070	IN STATE TR	94	531.562%	65.820%	1,780	1,206.69%	1,206.100%	1,206
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23120	ROAD TOLL AUDIT 080	OUT OF STA	973	158.16%	1,087.15%	3,698	4,356.112%	4,356.100%	4,356
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 23120	ROAD TOLL AUDIT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2320 DIVISION 50088	HWY FUND DISBURS099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 23110	DRIVER - SAFETY ED099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 23202	ENHANCED EMISSIO030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 23202	ENHANCED EMISSIO037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 23202	ENHANCED EMISSIO039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 23202	ENHANCED EMISSIO070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 23202	ENHANCED EMISSIO080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 23202	ENHANCED EMISSIO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION									

2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	028 TRANSFERS	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	030 EQUIPMENT	0	620	0.0%	0	261	970	371%	0	970	100%	970	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	039 TELECOMM	1,700	0	0.0%	0	23,995	0	0.0%	0	23,995	100%	23,995	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	057 BOOKS PER	0	0	0.0%	0	223	0	0.0%	0	223	100%	223	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	099 FCLG	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	022 RENTS-LEA	1,790	6,851	383%	1,798	381%	226,351	227,388	100%	227,388	100%	227,388	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	023 HEAT ELEC	3,673	4,902	133%	3,945	124%	56,153	60,307	100%	60,307	100%	60,307	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	024 MAINT OTH	6,488	0	0.0%	1,403	0%	19,700	4,259	22%	4,259	100%	4,259	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	030 EQUIPMENT	61,220	5,278	9%	34,080	15%	141,512	78,777	56%	78,777	100%	78,777	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	034 CAPITAL PR	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	039 TELECOMM	4,221	33,668	798%	10,535	320%	69,162	172,625	250%	172,625	100%	172,625	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	048 CONTRACT	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	057 BOOKS PER	0	0	0.0%	0	918	98	11%	98	100%	98	100%	98	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	064 RET PENSIC	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	070 IN STATE TR	573	293	51%	1,293	51%	14,682	33,154	226%	33,154	100%	33,154	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	103 CONTRACT	8,554	7,116	83%	5,474	130%	175,975	112,622	54%	112,622	100%	112,622	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2926	OPERATIONS	999 FCLG	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3098	CREDIT CARD FEES	999 FCLG	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	022 RENTS-LEA	374	748	200%	370	202%	4,533	4,488	99%	4,488	100%	4,488	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	024 MAINT OTH	2,880	0	0.0%	1,193	0%	4,986	2,066	41%	2,066	100%	2,066	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	026 ORGANIZAT	0	0	0.0%	0	6,831	6,831	100%	6,831	100%	6,831	100%	6,831	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	027 TRANSFERS	0	1,040	535%	361,135	288%	0	4,333,622	0%	4,333,622	100%	4,333,622	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	028 TRANSFERS	59,818	64,777	108%	60,415	107%	351,234	354,742	101%	354,742	100%	354,742	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	030 EQUIPMENT	0	0	0.0%	0	3,684	8,263	224%	8,263	100%	8,263	100%	8,263	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	037 TECHNOLO	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	038 TECHNOLO	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	039 TELECOMM	8,158	4,716	58%	4,764	99%	41,099	24,001	58%	24,001	100%	24,001	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	044 DEBT SERV	0	391,015	0%	32,585	1,200%	0	391,015	0%	391,015	100%	391,015	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	047 OWN FORC	0	1,590	0%	2,500	64%	0	20,738	0%	30,000	69%	30,000	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	048 CONTRACT	0	3,328	0%	3,105	107%	0	37,238	0%	37,258	100%	37,258	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	057 BOOKS PER	125	119	95%	146	81%	2,432	2,850	117%	2,850	100%	2,850	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	064 RET PENSIC	0	113,499	0%	55,912	203%	0	670,942	0%	670,942	100%	670,942	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	070 IN STATE TR	81	-151	-187%	29	-513%	1,587	578	36%	578	100%	578	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	103 CONTRACT	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3100	ADMIN-DIV OF MOTO	999 FCLG	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3101	PUPIL TRANSPORTA	039 TELECOMM	63	135	214%	63	213%	756	761	101%	761	100%	761	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3101	PUPIL TRANSPORTA	057 BOOKS PER	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3101	PUPIL TRANSPORTA	070 IN STATE TR	536	454	85%	487	93%	4,000	3,633	91%	3,633	100%	3,633	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3101	PUPIL TRANSPORTA	999 FCLG	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3109	INTERNAT REGISTR	022 RENTS-LEA	156	312	200%	143	218%	1,872	1,716	92%	1,716	100%	1,716	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3109	INTERNAT REGISTR	024 MAINT OTH	0	0	0.0%	11	0%	0	128	0%	128	100%	128	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3109	INTERNAT REGISTR	026 ORGANIZAT	0	0	0.0%	0	11,600	11,600	100%	11,600	100%	11,600	100%	11,600	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3109	INTERNAT REGISTR	030 EQUIPMENT	0	0	0.0%	0	318	2,209	694%	2,209	100%	2,209	100%	2,209	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3109	INTERNAT REGISTR	039 TELECOMM	127	549	431%	151	364%	1,530	1,813	118%	1,813	100%	1,813	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3109	INTERNAT REGISTR	057 BOOKS PER	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3109	INTERNAT REGISTR	064 RET PENSIC	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3109	INTERNAT REGISTR	103 CONTRACT	29,167	29,167	100%	29,167	100%	175,000	175,000	100%	175,000	100%	175,000	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C3109	INTERNAT REGISTR	999 FCLG	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	022 RENTS-LEA	80	0	0.0%	73	0%	480	440	92%	440	100%	440	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	023 HEAT ELEC	407	372	92%	413	90%	5,634	5,726	102%	5,726	100%	5,726	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	024 MAINT OTH	0	98	0%	0	0%	651	1,093	168%	1,093	100%	1,093	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	030 EQUIPMENT	0	0	0.0%	0	0%	24,018	23,835	99%	23,835	100%	23,835	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	037 TECHNOLO	68,868	0	0.0%	0	0%	68,868	0	0.0%	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	039 TELECOMM	117	416	354%	192	217%	1,280	2,058	163%	2,058	100%	2,058	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	047 OWN FORC	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	057 BOOKS PER	0	0	0.0%	0	98,700	98,603	100%	98,603	100%	98,603	100%	98,603	0
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	064 RET PENSIC	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	070 IN STATE TR	1,637	1,297	79%	2,332	56%	13,074	18,623	142%	18,623	100%	18,623	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	103 CONTRACT	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8107	REFLECTORIZED PL	999 FCLG	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C8109	IRP-COLLECT DUE	099 FCLG	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION C2305	COMMERCIAL ENFOR	022 RENTS-LEA	213	127	60%	202	63%	2,477	2,343	95%	2,343	100%	2,343	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION C2305	COMMERCIAL ENFOR	023 HEAT ELEC	894	1,193	133%	984	121%	11,149	12,267	110%	12,267	100%	12,267	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION C2305	COMMERCIAL ENFOR	024 MAINT OTH	677	2,950	436%	556	531%	28,830	23,658	92%	23,658	100%	23,658	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION C2305	COMMERCIAL ENFOR	030 EQUIPMENT	115,761	11,212	10%	63,182	10%	154,551	84,353	55%	84,353	100%	84,353	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION C2305	COMMERCIAL ENFOR	039 TELECOMM	2,819	9,119	324%	9,119	307%	31,732	39,476	105%	39,476	100%	39,476	0	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION C2305	COMMERCIAL ENFOR	064 RET PENSIC	0	0	0.0%	0	0	0	0.0%	0	0	100%	0	0	
2016	015	23	SAFETY DEPT																	

2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4006	AIRCRAFT TRAFFIC S030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4006	AIRCRAFT TRAFFIC S070	IN STATE TR	2,801	2,121 76%	0	2,129 100%	52,103	39,598 76%	0	39,598 100%	39,598	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4006	AIRCRAFT TRAFFIC S999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4008	OUTSIDE DETAILS	030 EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4008	OUTSIDE DETAILS	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 022	RENTS-LEA	0	1,035 0%	0	0.0%	224	6,739 100%	0	6,739 100%	6,739	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 023	HEAT ELEC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 024	MAINT OTH	0	0.0%	0	39 0%	0	464 100%	0	464 100%	464	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 030	EQUIPMENT	105,404	80,616 76%	0	62,291 129%	453,957	268,279 59%	0	268,279 59%	268,279	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 039	TELECOMM	2,883	16,551 574%	0	2,894 572%	65,656	65,915 100%	0	65,915 100%	65,915	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 044	DEBT SERV	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 066	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 070	IN STATE TR	29,985	33,385 111%	0	31,412 106%	227,350	238,164 105%	0	238,164 100%	238,164	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 103	CONTRACT	3,010	2,868 95%	0	2,862 100%	42,522	40,427 95%	0	40,427 100%	40,427	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4010	ENFORCEMENT 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4011	HAMPTON BEACH DE	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4012	N.L.E.T.S.	039 TELECOMM	0	0.0%	0	0.0%	52,752	52,752 100%	0	52,752 100%	52,752	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4012	N.L.E.T.S.	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4014	STATE POLICE WITHN	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4018	AMMUNITION	103 CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4018	AMMUNITION	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	022 RENTS-LEA	164	801 488%	0	178 450%	3,024	3,278 108%	0	3,278 100%	3,278	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	024 MAINT OTH	116	475 409%	0	107 445%	51,000	46,881 92%	0	46,881 100%	46,881	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	026 ORGANIZAT	0	50 0%	0	2,090	2,090 95%	1,980	1,980 95%	1,980	100%	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	030 EQUIPMENT	3,349	294 9%	0	11,454 39%	30,839	105,428 342%	0	105,428 100%	105,428	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	039 TELECOMM	1,927	10,653 553%	0	22,577 472%	26,798	31,390 117%	0	31,390 100%	31,390	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	048 CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	064 RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	070 IN STATE TR	496	269 54%	0	753 36%	3,822	5,799 152%	0	5,799 100%	5,799	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	080 OUT OF STA	0	0.0%	0	3,734	7,707 206%	7,707 100%	7,707 100%	7,707	100%	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	103 CONTRACT	33	235 702%	0	32 724%	47,722	46,294 97%	0	46,294 100%	46,294	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4022	STATE POLICE FORE	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4023	STATE POLICE EVIDE	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4023	DETECTIVE BUREAU	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4777	HIGHWAY SAFETY G	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4749	ENFORCEMENT PATR	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 4748	DWI PATROLS	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	022 RENTS-LEA	200	223 112%	0	94 238%	2,535	1,192 47%	0	1,192 100%	1,192	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	024 MAINT OTH	88	0	0	99 0%	12,336	14,000 113%	0	14,000 100%	14,000	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	026 ORGANIZAT	0	0.0%	0	1,170	1,150 98%	1,150 100%	1,150 100%	1,150	100%	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	030 EQUIPMENT	0	211 204%	0	232 50%	247,441	247,441 106%	0	247,441 100%	247,441	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	039 TELECOMM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	064 RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	070 IN STATE TR	349	637 183%	0	368 10%	4,308	4,538 10%	0	4,538 10%	4,538	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	080 OUT OF STA	0	0.0%	0	7,343	10,000 136%	10,000 100%	10,000 100%	10,000	100%	
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	103 CONTRACT	3,024	1,145 38%	0	3,599 32%	69,748	83,000 119%	0	83,000 100%	83,000	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E4004	STATE OVERHEAD C	040 INDIRECT C	210,154	145,595 69%	0	225,648 65%	1,197,780	1,286,088 107%	0	1,286,088 100%	1,286,088	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E4004	STATE OVERHEAD C	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8016	WORKERS COMP - H	062 WORKERS I	43,652	98,060 225%	0	59,403 165%	642,269	874,025 136%	0	874,025 100%	874,025	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8016	WORKERS COMP - H	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8589	UNEMPLOYMENT - H	061 UNEMPLOY	695	5,930 853%	0	1,923 308%	16,324	45,148 277%	0	45,148 100%	45,148	100%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8589	UNEMPLOYMENT - H	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	022 RENTS-LEA	0	561 0%	0	212 265%	0	2,540 100%	0	2,540 100%	2,540	100%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	024 MAINT OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	030 EQUIPMENT	0	5,680 0%	0	591 962%	0	7,089 100%	0	7,089 100%	7,089	100%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	037 TECHNOLO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	039 TELECOMM	0	4,700 0%	0	1,372 343%	0	16,459 0%	0	16,459 100%	16,459	100%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	057 BOOKS PER	0	0.0%	0	14 0%	0	167 100%	0	167 100%	167	100%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	064 RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION C2315	FINANCIAL RESPON	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8014	WORKERS COMP - T	061 UNEMPLOY	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8014	WORKERS COMP - T	062 WORKERS I	8,490	13,148 155%	0	8,331 158%	104,488	102,524 98%	0	102,524 100%	102,524	100%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8014	WORKERS COMP - T	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8586	UNEMPLOYMENT - T	061 UNEMPLOY	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	017	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2390 SPECIAL E8586	UNEMPLOYMENT - T	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	020	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNTIN	GAP GAAP EXPE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	020	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNTIN	GWA GW EXPEN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	040	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNTIN	GAP GAAP EXPE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	040	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNTIN	GWA GW EXPEN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	23	SAFETY DEPT 0023	SAFETY ALL OTHER		CATEGORY TOTALS		8,903,993	7								

2016	010	24	INSURANCE DE024	INSUR	BENEFITS TOTALS	2400	INSURANC	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	
2016	010	24	INSURANCE DE024	INSUR	BENEFITS TOTALS	2400	INSURANC	8142	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	
2016	010	24	INSURANCE DE024	INSUR	BENEFITS TOTALS	2400	INSURANC	8887	RATE REVIEW CYCLE	060	BENEFITS	143	249	174%	1,048	24%	380	1,682	443%	2,790	60%
2016	010	24	INSURANCE DE024	INSUR	BENEFITS TOTALS	2400	INSURANC	8904	CY2014 LEVEL I EST	060	BENEFITS	5	0	0%	8	0%	54	94	175%	94	100%
2016	010	24	INSURANCE DE024	INSUR	BENEFITS TOTALS	9998	ERP GRAN	9763	ACTIVITY ACCT AGY	-060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	BENEFITS TOTALS	2400	INSURANC	1224	CATEGORY TOTALS	060	BENEFITS	158,106	188,690	119%	170,131	111%	2,192,642	2,342,366	107%	2,345,776	100%
2016	010	24	INSURANCE DE024	INSUR	CONSULTANTS TO	2400	INSURANC	1224	EXCHANGE PARTNE	046	CONSULTAI	0	0	0%	0	0%	97,712	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CONSULTANTS TO	2400	INSURANC	1838	EXCHANGE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CONSULTANTS TO	2400	INSURANC	2520	ADMINISTRATION	046	CONSULTAI	13,921	37,920	272%	18,369	206%	193,989	255,971	132%	255,971	100%
2016	010	24	INSURANCE DE024	INSUR	CONSULTANTS TO	2400	INSURANC	5930	RATE REVIEW CYCLE	046	CONSULTAI	1,190	6,644	558%	130,667	5%	7,650	181,722	2,375%	840,004	22%
2016	010	24	INSURANCE DE024	INSUR	CONSULTANTS TO	2400	INSURANC	5978	RATE REVIEW GRANT	046	CONSULTAI	73,779	0	0%	0	0%	697,836	150,096	22%	170,013	88%
2016	010	24	INSURANCE DE024	INSUR	CONSULTANTS TO	2400	INSURANC	8887	RATE REVIEW CYCLE	046	CONSULTAI	36,353	83,173	229%	113,050	74%	493,584	403,508	82%	1,534,959	26%
2016	010	24	INSURANCE DE024	INSUR	CONSULTANTS TO	2400	INSURANC	8904	CY2014 LEVEL I EST	046	CONSULTAI	136,230	0	0%	62,140	0%	1,284,979	586,134	46%	586,134	100%
2016	010	24	INSURANCE DE024	INSUR	CONSULTANTS TOTALS	2400	INSURANC	0002	CATEGORY TOTALS	060	BENEFITS	261,472	127,738	49%	342,201	37%	2,775,751	1,577,430	57%	3,387,082	47%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	1224	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	1224	EXCHANGE PARTNE	020	CURRENT E	0	0	0%	0	0%	0	73	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	1838	EXCHANGE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	2520	ADMINISTRATION	020	CURRENT E	3,706	8,859	239%	3,431	258%	119,761	110,865	93%	110,865	100%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	2521	FINANCIAL EXAMINAT	020	CURRENT E	3,480	0	0%	275	0%	5,210	411	8%	411	100%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	2522	MARKET CONDUCT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	5930	RATE REVIEW CYCLE	020	CURRENT E	17	0	0%	6,000	0%	17	1,718	9,888%	6,000	29%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	5978	RATE REVIEW GRANT	020	CURRENT E	0	0	0%	0	0%	6,159	1,261	20%	1,262	100%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	6159	UNEMPLOYMENT COI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	7968	CONTINUING EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	8142	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	8887	RATE REVIEW CYCLE	020	CURRENT E	760	394	52%	11,227	4%	2,197	4,387	200%	32,465	14%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	2400	INSURANC	8904	CY2014 LEVEL I EST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE	9998	ERP GRAN	9763	ACTIVITY ACCT AGY	-020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	CURRENT EXPENSE TOTALS	2400	INSURANC	0002	CATEGORY TOTALS	060	BENEFITS	7,963	9,253	116%	20,939	44%	133,345	118,715	89%	151,076	79%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	041	AUDIT FUNG	0	0	0%	0	0%	869	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	022	RENTS-LEA	684	787	115%	962	82%	5,746	8,085	141%	8,085	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	36,494	550	2%	550	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	15,031	15,319	102%	15,319	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	027	TRANSFERS	51,300	61,223	119%	52,032	118%	270,670	274,536	101%	274,536	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	028	TRANSFERS	48,515	48,546	100%	54,943	88%	261,854	296,550	113%	296,550	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	030	EQUIPMENT	0	376	0%	0	0%	49,794	47,128	95%	47,128	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	035	SHARED SE	985	2,135	217%	1,197	178%	4,673	5,680	122%	5,680	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	039	TELECOMM	652	17,298	2,653%	1,506	1,148%	10,000	23,106	231%	23,106	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	13,845	76,485	552%	76,485	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	049	TRANSFER	18,170	26,768	147%	50,026	54%	19,670	54,156	275%	54,156	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	057	BOOKS PER	5,938	0	0%	0	0%	21,474	16,744	0%	16,744	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	064	RET PENSIC	40,722	22,960	55%	41,382	55%	246,386	250,380	102%	250,380	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	066	EMPLOYEE	90	7,024	7,804%	283	2,479%	11,344	35,705	315%	35,705	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	069	PROMOTIO	0	14,482	0%	2,611	555%	0	31,336	0%	31,336	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	070	IN STATE TR	72	678	939%	189	358%	2,165	5,674	262%	5,674	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	080	OUT OF STA	0	4,286	0%	0	0%	26,202	35,156	134%	35,156	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	102	CONTRACT	73,642	49,000	67%	64,293	76%	77,404	67,577	87%	67,577	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	105	REGULATOR	0	0	0%	0	0%	5,000	1,267	25%	1,267	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	235	TRANSCRIP	0	0	0%	0	0%	1,688	1,014	61%	1,014	100%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	24	INSURANCE DE024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	028	TRANS										

2016	2016	010	010	24	INSURANCE DE024	INSURALL OTHER	2400	INSURANCE887	RATE REVIEW CYEST030	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	24	INSURANCE DE024	INSURALL OTHER	2400	INSURANCE8904	CY2014 LEVEL 1 EST030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	24	INSURANCE DE024	INSURALL OTHER	2400	INSURANCE8904	CY2014 LEVEL 1 EST041	AUDIT FUNG	0	0.0%	1,802	1,434%	1,802	100%		1,802		0
2016	2016	010	010	24	INSURANCE DE024	INSURALL OTHER	2400	INSURANCE8904	CY2014 LEVEL 1 EST070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	24	INSURANCE DE024	INSURALL OTHER	2400	INSURANCE8904	CY2014 LEVEL 1 EST080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	24	INSURANCE DE024	INSURALL OTHER	2400	INSURANCE8904	CY2014 LEVEL 1 EST099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016			24	INSURANCE DE024	INSURALL OTHER			CATEGORY TOTALS		245,496	255,860	104%	299,518	85%	1,442,193	1,598,211	111%	2,296,127	2,296,127
2016	2016			24	INSURANCE DE024	INSURAGENCY TOTALS					1,093,637	1,034,294	95%	1,299,774	80%	11,444,940	10,946,945	96%	13,527,694	13,527,694
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW FULL TIME PERSONNEL	2500	HIGHWAY3000	HIGHWAY SAFETY AC010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW FULL TIME PERSONNEL	2500	HIGHWAY3000	HIGHWAY SAFETY AC011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW FULL TIME PERSONNEL	2500	HIGHWAY3000	HIGHWAY SAFETY AC017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	015	015	25	HIGHWAY SAFE025	HIGHW FULL TIME PERSONNEL	2500	HIGHWAY3000	HIGHWAY SAFETY AC010	PERSONAL	19,908	0.0%	0.0%	289,275	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	015	015	25	HIGHWAY SAFE025	HIGHW FULL TIME PERSONNEL	2500	HIGHWAY3000	HIGHWAY SAFETY AC011	PERSONAL	22,214	0.0%	0.0%	98,782	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016			25	HIGHWAY SAFE025	HIGHW FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		42,122	0.0%	0.0%	388,057	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW PART TIME PERSONNEL	2500	HIGHWAY3200	NHTSA GRANTS 060	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	015	015	25	HIGHWAY SAFE025	HIGHW PART TIME PERSONNEL	2500	HIGHWAY3000	HIGHWAY SAFETY AC050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016			25	HIGHWAY SAFE025	HIGHW PART TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS	2500	HIGHWAY3000	HIGHWAY SAFETY AC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS	2500	HIGHWAY3200	NHTSA GRANTS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS	2500	HIGHWAY3205	410 ALCOHOL-IMPAIR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS	2500	HIGHWAY3207	157 INNOVATIVE GRA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS	2500	HIGHWAY3210	SEC 2010 MOTORCYC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS	2500	HIGHWAY3213	408 DATA PROGRAM 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS	2500	HIGHWAY7999	DEFAULT ACCOUNTING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS	2500	ERP GRANS998	ERP GRANTS AGY-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	015	015	25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS	2500	HIGHWAY3000	HIGHWAY SAFETY AC060	BENEFITS	13,395	0.0%	0.0%	164,757	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016			25	HIGHWAY SAFE025	HIGHW BENEFITS TOTALS			CATEGORY TOTALS		13,395	0.0%	0.0%	164,757	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSES	2500	HIGHWAY0002	UNRESTRICTED INCC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSES	2500	HIGHWAY3000	HIGHWAY SAFETY AC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSES	2500	HIGHWAY3200	NHTSA GRANTS 020	CURRENT E	0	0.0%	0.0%	5,433	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSES	2500	HIGHWAY3205	410 ALCOHOL-IMPAIR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSES	2500	HIGHWAY3207	157 INNOVATIVE GRA020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSES	2500	HIGHWAY3210	SEC 2010 MOTORCYC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSES	2500	HIGHWAY3213	408 DATA PROGRAM 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSES	2500	ERP GRANS998	ERP GRANTS AGY-020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	015	015	25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSES	2500	HIGHWAY3000	HIGHWAY SAFETY AC020	CURRENT E	431	0.0%	0.0%	4,975	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016			25	HIGHWAY SAFE025	HIGHW CURRENT EXPENSE TOTALS			CATEGORY TOTALS		431	0.0%	0.0%	10,408	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC038	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC062	WORKERS I	-2	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC200	BUILDING U	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3000	HIGHWAY SAFETY AC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 022	RENTS-LEA	111	0.0%	0.0%	1,443	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 041	AUDIT FUNG	0	0.0%	0.0%	979	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 070	IN STATE TR	0	0.0%	0.0%	130	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 072	GRANTS FE	67,252	0.0%	0.0%	1,126,824	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 080	OUT OF STA	0	0.0%	0.0%	14,287	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 102	CONTRACT	14,000	0.0%	0.0%	101,000	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3200	NHTSA GRANTS 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3205	410 ALCOHOL-IMPAIR021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3205	410 ALCOHOL-IMPAIR041	AUDIT FUNG	0	0.0%	0.0%	503	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	010	010	25	HIGHWAY SAFE025	HIGHW ALL OTHER	2500	HIGHWAY3205	410 ALCOHOL-IMPAIR070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016																				

2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2610 WORKERS6200	WORKERS COMPEN\$070	IN STATE TR	4,607	2,707	59%	4,959	55%	47,960	51,623	108%	51,623	100%	51,623
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2610 WORKERS6200	WORKERS COMPEN\$080	OUT OF STA	0	0	0%	0	0%	1,220	350	29%	350	100%	350
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2610 WORKERS6200	WORKERS COMPEN\$999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2615 APPRENTICE621	APPRENTICESHIP	030 EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2615 APPRENTICE621	APPRENTICESHIP	070 IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2615 APPRENTICE621	APPRENTICESHIP	080 OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2615 APPRENTICE621	APPRENTICESHIP	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2625 SR COMMU6258	SR COMMUNITY SVC041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2625 SR COMMU6258	SR COMMUNITY SVC072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2625 SR COMMU6258	SR COMMUNITY SVC400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2625 SR COMMU6258	SR COMMUNITY SVC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2630 WORKFOR6257	WORKFORCE OPP0041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2630 WORKFOR6257	WORKFORCE OPP0072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2630 WORKFOR6257	WORKFORCE OPP0057	MEDICAID V	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2630 WORKFOR6257	WORKFORCE OPP0399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2635 UNEMPLO'S160	UNEMPLOYMENT CO101	UNEMPLOY	265	2,523	952%	1,129	223%	869	3,700	426%	3,700	100%	3,700
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2635 UNEMPLO'S160	UNEMPLOYMENT CO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2640 WORKERS8143	WORKERS COMPEN\$062	WORKERS	1,390	1,491	107%	38,171	4%	3,394	93,209	2,746%	93,209	100%	93,209
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2640 WORKERS8143	WORKERS COMPEN\$999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2670 MINE SAFE6246	MINE SAFETY - TRAN030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2670 MINE SAFE6246	MINE SAFETY - TRAN040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2670 MINE SAFE6246	MINE SAFETY - TRAN041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2670 MINE SAFE6246	MINE SAFETY - TRAN070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2670 MINE SAFE6246	MINE SAFETY - TRAN072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2670 MINE SAFE6246	MINE SAFETY - TRAN080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2670 MINE SAFE6246	MINE SAFETY - TRAN308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2670 MINE SAFE6246	MINE SAFETY - TRAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0826	ARRA WIA DISLOCAT041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0826	ARRA WIA DISLOCAT072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0826	ARRA WIA DISLOCAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0827	ARRA WIA ADULT AC041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0827	ARRA WIA ADULT AC072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0827	ARRA WIA ADULT AC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0828	ARRA WIA YOUTH AC041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0828	ARRA WIA YOUTH AC072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0828	ARRA WIA YOUTH AC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0829	ARRA SCSEP	041 AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0829	ARRA SCSEP	072 GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0829	ARRA SCSEP	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0902	NH MANUFACTURING040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0902	NH MANUFACTURING041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0902	NH MANUFACTURING072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0902	NH MANUFACTURING999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF026	LABOR ALL OTHER	2699 ARRA STIM0902	CATEGORY TOTALS		377,363	4,944,572	1,310%	369,082	1,340%	17,243,154	18,260,034	106%	18,260,034	100%	18,260,034
2016	010	26	LABOR DEPT OF026	LABOR AGENCY TOTALS				845,294	5,437,077	643%	856,555	634%	23,372,124	24,716,603	106%	24,716,603	100%	24,716,603
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08040	DEPT OF EMPLOYME010	PERSONAL	-723,912	16,177	102%	-1,817,103	103%	7,987,710	19,410,927	41%	19,410,927	100%	19,410,927
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08040	DEPT OF EMPLOYME011	PERSONAL	16,177	21,370	77%	21,370	77%	207,884	212,682	102%	212,682	100%	212,682
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08040	DEPT OF EMPLOYME012	PERSONAL	7,396	7,544	102%	7,544	102%	94,770	96,964	102%	96,964	100%	96,964
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08040	DEPT OF EMPLOYME013	PERSONAL	19,874	20,272	102%	20,272	102%	256,458	262,353	102%	262,353	100%	262,353
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08040	DEPT OF EMPLOYME017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08040	DEPT OF EMPLOYME019	HOLIDAY PA	0	0	0%	0	0%	1,130	3,871	100%	3,871	100%	3,871
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08040	DEPT OF EMPLOYME059	TEMP FULL	47,778	-175,525	-367%	250,997	-70%	402,519	2,114,606	0%	2,114,606	0%	2,114,606
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08041	CONTINGENCY FUND010	PERSONAL	1,640,106	519,865	32%	1,465,963	35%	3,948,976	3,528,961	89%	3,528,961	100%	3,528,961
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08041	CONTINGENCY FUND011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08041	CONTINGENCY FUND013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08041	CONTINGENCY FUND019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2700 EMPLOYM08041	CONTINGENCY FUND059	TEMP FULL	0	218,865	0%	0	0%	250,000	572,865	223%	760,000	75%	760,000
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2799 ARRA STIM0830	ARRA - UNEMPLOYM059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2799 ARRA STIM0888	ARRA - UNEMPLOYM059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2799 ARRA STIM0923	ARRA-LMI IMPROVEM010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSO	2799 ARRA STIM0923	ARRA-LMI IMPROVEM059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC FULL TIME PERSONNEL TOTALS				1,007,419	966,474	96%	-36,222	0%	12,894,402	12,661,543	98%	26,646,497	48%	26,646,497
2016	010	27	EMPLOYMENT S027	EMPLC PART TIME TEMP	2700 EMPLOYM0928	HCTC - GAP FILLER	050 PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC PART TIME TEMP	2700 EMPLOYM0928	DEPT OF EMPLOYME050	PERSONAL	75,281	50,325	67%	143,136	35%	666,764	662,972	99%	1,267,757	52%	1,267,757
2016	010	27	EMPLOYMENT S027	EMPLC PART TIME TEMP	2700 EMPLOYM0928	CONTINGENCY FUND010	PERSONAL	0	0	0%	0	0%	250,000	152,000	61%	152,000	100%	152,000
2016	010	27	EMPLOYMENT S027	EMPLC PART TIME TEMP	2799 ARRA STIM0830	ARRA - UNEMPLOYM050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC PART TIME TEMP	2799 ARRA STIM0888	ARRA - UNEMPLOYM050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC PART TIME TEMP	2799 ARRA STIM0888	ARRA - UNEMPLOYM050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC PART TIME TEMP	2799 ARRA STIM0923	ARRA-LMI IMPROVEM050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC PART TIME PERSONNEL TOTALS				75,281	50,325	67%	143,136	35%	916,764	814,972	89%	1,419,757	57%	1,419,757
2016	010	27	EMPLOYMENT S027	EMPLC OVERTIME TOTALS	2700 EMPLOYM08040	DEPT OF EMPLOYME018	OVERTIME	3,977	-4,380	-110%	18,939	-23%	43,785	208,519	0%	208,519	0%	208,519
2016	010	27	EMPLOYMENT S027	EMPLC OVERTIME TOTALS	2700 EMPLOYM08041	CONTINGENCY FUND018	OVERTIME	0	5,802	0%	0	0%	90,000	10,802	12%	110,000	10%	110,000
2016	010	27	EMPLOYMENT S027	EMPLC OVERTIME TOTALS	2799 ARRA STIM0830	ARRA - UNEMPLOYM018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC OVERTIME TOTALS	2799 ARRA STIM0888	ARRA - UNEMPLOYM018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S027	EMPLC OVERTIME TOTALS	2799 ARRA STIM0923	ARRA-LMI IMPROVEM018	OVERTIME	0										

2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0928	HCTC - GAP FILLER	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0928	HCTC - GAP FILLER	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	022	RENTS-LEA	21,148	10,349	-49%	65,022	-16%	222,211	159,402	72%	683,226	683,226
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	023	HEAT ELEC	29,251	-44,743	-153%	62,171	-72%	381,189	275,928	72%	810,189	810,189
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	024	MAINT OTH	3,319	4,212	127%	5,537	102%	222,009	181,218	82%	370,366	370,366
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	24,789	24,637	99%	37,838	37,838
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	027	TRANSFERS	808,857	711,754	88%	2,068,312	343%	3,711,420	3,821,083	103%	9,490,401	9,490,401
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	25,001	25,001
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	030	EQUIPMENT	6,388	-114,760	-1,796%	19,229	-597%	174,526	117,386	67%	525,367	525,367
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	035	SHARED SE	4,185	7,509	179%	12,299	61%	23,332	20,139	86%	68,568	68,568
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	037	TECHNOLO	0	-729	0%	0.0%	0.0%	3,201	1	0%	9,299	9,299
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	038	TECHNOLO	370	-62,799	-16,973%	37,171	-169%	3,488	37,201	1,073%	348,402	348,402
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	039	TELECOMM	66,111	33,054	50%	60,243	50%	562,409	445,916	79%	512,483	512,483
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	040	INDIRECT C	23,184	20,356	88%	36,195	92%	289,679	243,461	84%	452,292	452,292
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	041	AUDIT FUNC	5,163	1,782	35%	7,868	23%	23,062	16,239	70%	35,142	35,142
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	042	ADDITIONAL	306,048	275,847	90%	442,363	62%	1,138,989	837,312	74%	1,646,299	1,646,299
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	047	OWN FORC	686	16	2%	2,159	1%	12,278	5,740	47%	38,655	38,655
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	048	CONTRACT	11,889	-39,749	-334%	57,826	-69%	167,727	-201%	815,784	815,784	
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	9,750	9,750	100%	9,750	9,750
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	057	BOOKS PER	1,748	26	1%	4,391	1%	21,742	11,003	51%	54,608	54,608
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	061	UNEMPLOY	0	1,804	0%	0.0%	0.0%	22,203	1,896	9%	221,072	221,072
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	062	WORKERS I	237	-67,220	-28,309%	1,406	-4,781%	29,307	54,981	185%	173,519	173,519
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	064	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	064	EMPLOYEE	505	538	107%	36,199	92%	223	4,019	802%	15,985	15,985
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	070	IN STATE TR	23,108	11,831	51%	27,097	44%	144,684	94,938	66%	169,664	169,664
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	072	GRANTS FE	0	3,135	0%	167,640	2%	0	45,977	0%	2,011,676	2,011,676
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	080	OUT OF STA	732	4,535	620%	977	464%	40,278	34,981	87%	53,769	53,769
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	102	CONTRACT	9,572	21,537	225%	60,039	36%	55,634	130,847	235%	348,953	348,953
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	103	CONTRACT	4,191	2,589	62%	9,259	28%	83,464	134,024	161%	184,399	184,399
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	229	SHERIFF RE	-1,015	1,521	0%	-5,552	0%	3,614	4,846	134%	19,761	19,761
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	230	INTERPRET	764	-1,333	-174%	2,908	-46%	5,477	6,486	118%	20,844	20,844
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0400	DEPT OF EMPLOYEE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	022	RENTS-LEA	0	23,747	0%	6,579	34%	0	83,747	0%	83,747	83,747
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	023	HEAT ELEC	3,008	77,681	2,583%	7,677	1,012%	82,232	112,270	137%	209,851	209,851
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	024	MAINT OTH	5,621	5,473	97%	5,323	103%	34,911	33,061	95%	33,061	33,061
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	030	EQUIPMENT	104,167	115,240	111%	53,167	217%	1,659,385	846,951	51%	846,952	846,952
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	037	TECHNOLO	0	4,337	0%	21,667	20%	0	5,767	0%	260,000	260,000
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	038	TECHNOLO	0	204,167	0%	53,819	379%	0	620,833	0%	645,833	645,833
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	039	TELECOMM	1,838	7,346	400%	1,583	464%	60,348	51,962	86%	51,963	51,963
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	040	INDIRECT C	1,065	13	1%	1,139	1%	656	701	107%	701	701
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	1,087	0%	1,087	1,087
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	042	ADDITIONAL	0	0.0%	0.0%	16,867	0%	0	200,000	0%	200,000	200,000
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	047	OWN FORC	0	1,199	0%	0	0%	693	2,727	393%	18,135	18,135
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	048	CONTRACT	2,614	51,071	1,954%	7,829	652%	203,133	322,989	159%	608,413	608,413
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	049	TRANSFER	1,592,843	1,615,475	101%	1,592,843	101%	2,000,000	2,000,000	100%	2,000,000	2,000,000
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	062	WORKERS I	0	82,300	0%	0.0%	0.0%	40,000	92,300	231%	92,300	92,300
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	066	EMPLOYEE	0	1,512	0%	0.0%	0.0%	5,488	1,512	28%	1,512	1,512
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	103	CONTRACT	0	12,395	0%	0.0%	0.0%	18,069	16,930	94%	16,931	16,931
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	229	SHERIFF RE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	230	INTERPRET	0	1,784	0%	0.0%	0.0%	1,366	1,784	131%	1,784	1,784
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0401	CONTINGENCY FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0402	TRAINING FUND	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0402	TRAINING FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0600	UI MODERNIZATION	F030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0600	UI MODERNIZATION	F999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0601	SBR PROJECTS	030	EQUIPMENT	369,955	0	0.0%	0.0%	0.0%	1,233,965	0	0.0%	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0601	SBR PROJECTS	041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	0.0%	2,602	0	2,602
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0601	SBR PROJECTS	048	CONTRACT	0	0.0%	0.0%	110,565	0%	0	1,326,779	0%	1,326,779	1,326,779
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#0601	SBR PROJECTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#8138	TRAINING/LEASE PU	F049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLOYM#8138	TRAINING/LEASE PU	F217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	27														

2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17681	IT FOR PUBLIC UTILITI	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17683	IT FOR NH LOTTERY	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17684	IT FOR REVENUE ADJ	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17686	IT FOR PARI-MUTUEL	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17687	IT FOR POLICE STDS	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17689	IT FOR TAX & LAND	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17695	IT FOR DHHS	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17696	IT FOR TRANSPORTA	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17697	IT FOR DEV DISABIL	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17702	IT FOR EXECUTIVE B	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17703	CENTRAL IT SERVICE	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03000	INFORMAT17708	IT SALARIES AND BE	PERSONAL	16,214	22,548 139%	21,505 105%	247,278	221,864 90%	327,959 68%	327,959	0	
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	03035	DOIT TELE5213	STATEWIDE TELECO	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS			16,214	22,548 139%	21,505 105%	247,278	221,864 90%	327,959 68%	327,959	0	
2016	010	3	INFORMATION T003	INFOR	OVERTIME TOTAL	03000	INFORMAT11650	OFFICE OF THE CHIE	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	OVERTIME TOTAL	03000	INFORMAT11655	WEB SERVICES DIVIS	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	OVERTIME TOTAL	03000	INFORMAT11660	AGENCY SOFTWARE	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	OVERTIME TOTAL	03000	INFORMAT11665	TECHNICAL SUPPORT	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	OVERTIME TOTAL	03000	INFORMAT11670	OPERATIONS DIVISIO	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	OVERTIME TOTAL	03000	INFORMAT17623	IT FOR SAFETY	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	OVERTIME TOTAL	03000	INFORMAT17708	IT SALARIES AND BE	OVERTIME	38,468	33,923 88%	61,563 55%	502,627	435,957 87%	804,383 54%	804,383	0	
2016	010	3	INFORMATION T003	INFOR	OVERTIME TOTAL	03035	DOIT TELE5213	STATEWIDE TELECO	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	OVERTIME TOTALS	CATEGORY TOTALS				38,468	33,923 88%	61,563 55%	502,627	435,957 87%	804,383 54%	804,383	0	
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT11650	OFFICE OF THE CHIE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT11655	WEB SERVICES DIVIS	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT11660	AGENCY SOFTWARE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT11665	TECHNICAL SUPPORT	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT11670	OPERATIONS DIVISIO	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT16190	WORKERS COMPEN	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17607	IT FOR JUDICIAL COU	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17610	IT FOR JUDICIAL BRA	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17612	IT FOR ADJUTANT GE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17614	IT FOR ADMINISTRAT	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17618	IT FOR AGRICULTURE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17620	IT FOR JUSTICE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17623	IT FOR SAFETY	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17624	IT FOR INSURANCE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17625	IT FOR HIGHWAY SAF	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17626	IT FOR LABOR	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17627	IT FOR EMPLOYMENT	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17628	IT FOR REAL ESTATE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17631	IT FOR JOINT BOARD	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17632	IT FOR SECRETARY	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17634	IT FOR CULTURAL RE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17635	IT FOR RESOURCES	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17643	IT FOR NH VETERAN	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17644	IT FOR DES-ENVIRON	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17646	IT FOR CORRECTION	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17651	IT FOR ACCOUNTANC	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17656	IT FOR EDUCATION	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17657	IT FOR POST SEC ED	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17661	IT FOR CHRISTA MCA	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17664	IT FOR BOARDS AND	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17666	IT FOR VETERANS C	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17672	IT FOR BANK COMM	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17673	IT FOR PUBLIC EMP	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17674	IT FOR HHS- ADMIN	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17675	IT FOR FISH AND GA	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17676	IT FOR HUMAN RIGH	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17677	IT FOR LIQUOR COM	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17681	IT FOR PUBLIC UTILI	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17683	IT FOR NH LOTTERY	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17684	IT FOR REVENUE ADJ	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17686	IT FOR PARI-MUTUEL	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17687	IT FOR POLICE STDS	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17689	IT FOR TAX & LAND	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17695	IT FOR DHHS	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17696	IT FOR TRANSPORTA	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17697	IT FOR DEV DISABIL	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17702	IT FOR EXECUTIVE B	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17703	CENTRAL IT SERVICE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17708	IT SALARIES AND BE	BENEFITS	654,207	792,782 121%	667,393 119%	10,024,031	10,015,797 100%	10,226,063 98%	10,226,063	0	
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT17999	DEFAULT ACCOUNTIN	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03000	INFORMAT18156	UNEMPLOYMENT CO	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03035	DOIT TELE5213	STATEWIDE TELECO	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	03998	ERP GRAN9753	ACTIVITY ACCT AGY	BENEFITS	654,207	792,782 121%	667,393 119%	10,024,031	10,015,797 100%	10,226,063 98%	10,226,063	0	
2016	010	3	INFORMATION T003	INFOR	BENEFITS TOTALS	CATEGORY TOTALS				654,207	792,782 121%	667,393 119%	10,024,031	10				

2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17681	IT FOR PUBLIC UTILITY046	CONSULTAI	0	0.0%	6,665.0%	0	79,975.0%	79,975.100%	79,975.0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17683	IT FOR NH LOTTERY046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17684	IT FOR REVENUE AD0146	CONSULTAI	0	1.0%	0.0%	69,821	80,966.116%	80,966.100%	80,966
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17686	IT FOR PARI-MUTUEL046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17687	IT FOR POLICE STDS020	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17689	IT FOR TAX & LAND046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17695	IT FOR DHHS046	CONSULTAI	480,906	501,921.104%	472,631.106%	6,396,645	6,286,574.98%	6,286,574.100%	6,286,574
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17696	IT FOR TRANSPORTA046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17697	IT FOR DEV DISABIL046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17702	IT FOR EXECUTIVE B046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17703	CENTRAL IT SERVICE046	CONSULTAI	5,516	225,604.4,090%	7,239.3,116%	2,342,749	3,074,739.131%	3,074,739.100%	3,074,739
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00300	INFORMAT17708	IT SALARIES AND BEN046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS T00305	DOIT TELE5213	STATEWIDE TELECO046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CONSULTANTS TOTALS		CATEGORY TOTALS		486,422	742,645.153%	486,535.153%	9,674,417	10,277,501.106%	10,397,522.99%	10,397,522
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT16900	UNRESTRICTED INCC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT16550	OFFICE OF THE CHIE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT16555	WEB SERVICES DIVIS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT16600	AGENCY SOFTWARE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT16665	TECHNICAL SUPPOR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT16700	OPERATIONS DIVISQ020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT61900	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17607	IT FOR JUDICIAL CO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17610	IT FOR JUDICIAL BR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17612	IT FOR ADJUTANT GEN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17614	IT FOR ADMINSTRAT020	CURRENT E	0	0.0%	0.0%	1,264	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17618	IT FOR AGRICULTURE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17620	IT FOR JUSTICE020	CURRENT E	0	0.0%	0.0%	952	8.1%	8.100%	8
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17621	IT FOR OFFICE OF PR020	CURRENT E	0	0.0%	2.0%	0	20.0%	20.100%	20
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17623	IT FOR SAFETY020	CURRENT E	1,375	5,500.400%	1,814.303%	18,903	24,927.132%	24,927.100%	24,927
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17624	IT FOR INSURANCE020	CURRENT E	0	0.0%	0.0%	364	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17625	IT FOR HIGHWAY SAF020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17626	IT FOR LABOR020	CURRENT E	0	160.0%	0.0%	0	498.134%	498.100%	498
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17627	IT FOR EMPLOYMENT020	CURRENT E	0	0.0%	0.0%	372	282.4%	282.100%	282
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17628	IT FOR REAL ESTATE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17631	IT FOR JOINT BO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17632	IT FOR SECRETARY020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17634	IT FOR CULTURAL RE020	CURRENT E	0	0.0%	0.0%	17	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17635	IT FOR RESOURCES020	CURRENT E	0	0.0%	0.0%	328	561.171%	561.100%	561
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17638	IT FOR TREASURY020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17643	IT FOR NH VETERANS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17644	IT FOR DES-ENVIRON020	CURRENT E	32	0.0%	3.0%	3,024	333.11%	333.100%	333
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17646	IT FOR CORRECTION020	CURRENT E	737	0.0%	333.0%	1,705	771.45%	771.100%	771
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17651	IT FOR ACCOUNTANC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17656	IT FOR EDUCATION020	CURRENT E	0	0.0%	0.0%	1,021	1,148.112%	1,148.100%	1,148
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17657	IT FOR POST SEC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17661	IT FOR CHRISTA N020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17664	IT FOR BOARDS AND020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17666	IT FOR VETERANS C020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17672	IT FOR BANK COMM020	CURRENT E	0	0.0%	0.0%	1,039	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17673	IT FOR PUBLIC EMP L020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17674	IT FOR HHS: ADMIN A020	CURRENT E	0	0.0%	0.0%	52	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17675	IT FOR FISH AND GAN020	CURRENT E	0	0.0%	6.0%	0	71.0%	71.100%	71
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17676	IT FOR HUMAN RIGH020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17677	IT FOR LIQUOR COMM020	CURRENT E	0	4,500.0%	0.0%	6,494	7,695.118%	7,695.100%	7,695
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17681	IT FOR PUBLIC UTILIT020	CURRENT E	0	176.0%	0.0%	0	176.0%	176.100%	176
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17683	IT FOR NH LOTTERY046	CURRENT E	0	0.0%	15,1200%	0	20.0%	20.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17684	IT FOR REVENUE AD020	CURRENT E	292	510.175%	181.281%	2,629	1,633.62%	1,633.100%	1,633
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17686	IT FOR PARI-MUTUEL020	CURRENT E	0	0.0%	0.0%	32	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17687	IT FOR POLICE STDS020	CURRENT E	0	0.0%	0.0%	50	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17689	IT FOR TAX & LAND A020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17695	IT FOR DHHS020	CURRENT E	0	0.0%	0.0%	3,048	192.6%	192.100%	192
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17696	IT FOR TRANSPORTA020	CURRENT E	0	1,547.0%	0.0%	5,390	8,628.160%	8,628.100%	8,628
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17697	IT FOR DEV DISABIL020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17702	IT FOR EXECUTIVE B020	CURRENT E	0	0.0%	0.0%	2	116.4849%	116.100%	116
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17703	CENTRAL IT SERVICE020	CURRENT E	2,108	6,017.285%	1,850.455%	75,241	66,030.88%	66,030.100%	66,030
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT17708	IT SALARIES AND BEN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0300	INFORMAT18156	UNEMPLOYMENT CO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES0305	DOIT TELE5213	STATEWIDE TELECO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSES9998	ERP GRAN9753	ACTIVITY ACCT AGY<020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	CURRENT EXPENSE TOTALS		CATEGORY TOTALS		4,544	18,410.405%	4,204.438%	128,967	113,090.88%	113,090.100%	113,090
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE028	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE040	INDIRECT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE OF THE CHIE080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	3	INFORMATION T003	INFOR	ALL OTHER0300	INFORMAT16550	OFFICE								

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			31	JOINT BOARD 01031	JOINT BENEFITS TOTALS	CATEGORY TOTALS	28,619	0.0%	0.0%	414,938	0.0%	0.0%	0		
2016		010	31	JOINT BOARD 01031	JOINT CONSULTANTS TOG3100	JOINT BOA2250	JOINT BOARD ADMIN 046	CONSULTAT	275	0.0%	0.0%	2,163	0.0%	0	
2016			31	JOINT BOARD 01031	JOINT CONSULTANTS TOTALS		CATEGORY TOTALS		275	0.0%	0.0%	2,163	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT CURRENT EXPENSES3100	JOINT BOA0003	UNRESTRICTED INC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT CURRENT EXPENSES1100	JOINT BOA2250	JOINT BOARD ADMIN 020	CURRENT E	30,672	0.0%	0.0%	141,376	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT CURRENT EXPENSES999	ERP GRAN9768	ACTIVITY ACCT AGY-020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	
2016			31	JOINT BOARD 01031	JOINT CURRENT EXPENSE TOTALS		CATEGORY TOTALS		30,672	0.0%	0.0%	141,376	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 022	RENTS-LEA	454	-157/-34%	106/-147%	5,151	1,205/23%	1,205	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 026	ORGANIZAT	0	0.0%	0.0%	36,575	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 027	TRANSFERS	2	0.0%	0.0%	1,785	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 028	TRANSFERS	9,290	0.0%	0.0%	52,972	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 029	INTRA-AGEI	0	0.0%	0.0%	0	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 030	EQUIPMENT	0	0.0%	1,514/0%	0	18,165/100%	18,165	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 035	SHARED SE	625	0.0%	0.0%	3,687	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 039	TELECOMM	904	0.0%	0.0%	10,532	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 049	TRANSFER	5,816	0.0%	0.0%	21,201	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 057	BOOKS PER	0	0.0%	0.0%	74	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 061	UNEMPLOY	0	0.0%	0.0%	1,233	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 062	WORKERS I	0	0.0%	0.0%	34,246	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 065	BOARD EXP	540	0.0%	0.0%	11,297	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 066	EMPLOYEE	0	0.0%	0.0%	1,735	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 069	PROMOTOR	0	0.0%	0.0%	0	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 070	N STATE FT	4,878	0.0%	0.0%	27,790	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 080	OUT OF STA	0	0.0%	0.0%	1,495	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 104	CERTIFICAT	2,960	0.0%	0.0%	33,720	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 202	RELOCATIO	0	0.0%	0.0%	0	0.0%	0	
2016		010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100 JOINT BOA2250	JOINT BOARD ADMIN 999	FCLG		0.0%	0.0%	0	0.0%	0	
2016			31	JOINT BOARD 01031	JOINT AGENCY TOTALS		CATEGORY TOTALS		25,469	-157/-1%	1,620/-10%	243,493	19,370/8%	19,370	
2016		010	31	JOINT BOARD 01031	SECRETARY FULL TIME PERSONS	3200	SECRETAR1847	NOTARY FEE ACCOU	059	147,935	-157/0%	1,620/-10%	1,568,564	19,370/1%	19,370
2016			32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3200	SECRETAR1847	NOTARY FEE ACCOU	059	0	2,673/0%	0.0%	31,390	33,911/108%	33,911
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3200	SECRETAR1847	ADMINISTRATION	010	9,372	5,826/62%	8,302/70%	81,705	72,380/89%	72,380
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3200	SECRETAR1847	ADMINISTRATION	011	8,519	6,890/102%	8,713/100%	110,961	113,487/100%	113,487
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3200	SECRETAR1847	ADMINISTRATION	012	7,788	7,824/102%	8,194/97%	96,839	102,143/105%	102,143
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3200	SECRETAR1847	ADMINISTRATION	013	6,120	6,166/101%	6,283/96%	76,738	80,831/103%	80,831
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3200	SECRETAR1847	ADMINISTRATION	017	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3205	ELECTION1061	ADMINISTRATION	010	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3205	ELECTION1064	HAVA STATE GEN FU	010	11,316	8,745/77%	11,737/75%	110,194	114,289/104%	114,289
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3205	ELECTION1064	HAVA STATE GEN FU	013	15,648	15,247/97%	15,961/96%	97,366	99,314/102%	99,314
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3205	ELECTION1064	HAVA STATE GEN FU	017	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3205	ELECTION1064	HAVA STATE GEN FU	059	2,522	0.0%	-13/0%	-54	-150/0%	-150
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3205	ELECTION1081	ADMINISTRATION	010	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3205	ELECTION1084	HAVA STATE GEN FU	010	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3205	ELECTION1084	HAVA STATE GEN FU	013	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3205	ELECTION1084	HAVA STATE GEN FU	059	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3210	LEGISLATI1068	LEGISLATIVE SVCS	D010	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3215	CORPORA1065	CORPORATE ADMINI	010	92,481	99,011/107%	98,475/101%	1,228,438	1,308,057/106%	1,308,057
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3215	CORPORA1065	CORPORATE ADMINI	011	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3215	CORPORA1065	CORPORATE ADMINI	013	0	0.0%	0.0%	96,666	98,451/102%	98,451
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3215	CORPORA1065	CORPORATE ADMINI	017	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3215	CORPORA1065	CORPORATE ADMINI	059	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3220	AUCTIONE	AUCTIONEERS BOAR	010	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3225	RECORDS1610	RECORDS MGMT -	A050	7,940	13,116/166%	9,798/125%	110,693	136,528/123%	136,528
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3225	RECORDS1610	RECORDS MGMT -	A011	5,142	5,245/102%	5,092/93%	62,488	68,309/109%	68,309
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3225	RECORDS1610	RECORDS MGMT -	A017	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1075	SECURITIES ADMINI	010	46,432	0.0%	0.0%	589,708	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1075	SECURITIES ADMINI	013	2,000	0.0%	0.0%	2,000	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1075	SECURITIES ADMINI	017	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1075	SECURITIES ADMINI	059	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1076	SECURITIES EXAMIN	010	9,372	0.0%	0.0%	120,381	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1076	SECURITIES EXAMIN	017	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1077	SECURITIES EDUCAT	010	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1077	SECURITIES EDUCAT	013	6,045	0.0%	0.0%	77,463	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1077	SECURITIES EDUCAT	017	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE1077	SECURITIES EDUCAT	059	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE2410	SECURITIES ADMIN-E	010	0	52,475/0%	60,031/87%	0	720,371/0%	720,371
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE2410	SECURITIES ADMIN-E	011	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE2410	SECURITIES ADMIN-E	013	0	6,166/0%	6,605/93%	0	79,256/0%	79,256
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3230	SECURITIE2410	SECURITIES ADMIN-E	059	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3240	VITAL REC5153	VITAL RECORDS IMP	010	23,116	11,541/50%	21,264/54%	297,073	273,274/92%	273,274
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3240	VITAL REC5153	VITAL RECORDS IMP	013	3,000	0.0%	0.0%	3,000	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3240	VITAL REC5153	VITAL RECORDS IMP	017	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3240	VITAL REC5176	VITAL RECORDS BUR	010	26,216	27,136/104%	26,661/102%	276,562	281,258/102%	281,258
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3240	VITAL REC5176	VITAL RECORDS BUR	011	0	0.0%	0.0%	67,084	68,909/103%	68,909
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONS	3240	VITAL REC5176	VITAL RECORDS BUR	059	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		283,013	270,039/95%	287,632/94%	3,538,692	3,650,619/103%	3,650,619	
2016		010	32	SECRETARY OF 032	SECRETARY PART TIME TEMP	3200	SECRETAR1062	RECOUNT ADMINIS	050	0	0.0%	0.0%	13,226	7,494/57%	35,022/21%
2016		010	32	SECRETARY OF 032	SECRETARY PART TIME TEMP	3200	SECRETAR1070	BOARD OF CLAIMS	050	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY PART TIME TEMP	3200	SECRETAR1847	NOTARY FEE ACCOU	050	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY PART TIME TEMP	3200	SECRETAR1847	ADMINISTRATION	050	225	300/133%	220/136%	4,161	4,071/98%	4,071
2016		010	32	SECRETARY OF 032	SECRETARY PART TIME TEMP	3205	ELECTION1064	ADMINISTRATION	050	4,836	4,851/100%	14,864/33%	15,096	45,235/300%	46,399
2016		010	32	SECRETARY OF 032	SECRETARY PART TIME TEMP	3205	ELECTION1064	HAVA STATE GEN FU	050	0	1,596/0%	10,342/0%	10,342	10,342/100%	10,342
2016		010	32	SECRETARY OF 032	SECRETARY PART TIME TEMP	3205	ELECTION1081	ADMINISTRATION	050	0	0.0%	0.0%	0	0.0%	0
2016		010	32	SECRETARY OF 032	SECRETARY PART TIME TEMP	3215	CORPORA1065	CORPORATE ADMINI	050	5,594	5,400/97%	4,716/115%			

2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS	3225	RECORDS	1610	RECORDS MGMT -	A060	BENEFITS	4,842	10,071	208%	5,880	171%	80,478	97,718	121%	97,718	100%	97,718
2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS	3230	SECURITY	1075	SECURITIES ADMIN	060	BENEFITS	21,745	0	0%	0	0%	310,081	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS	3230	SECURITY	1076	SECURITIES EXAMIN	060	BENEFITS	3,652	0	0%	0	0%	55,393	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS	3230	SECURITY	1077	SECURITIES EDUCAT	060	BENEFITS	2,187	0	0%	0	0%	32,670	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS	3230	SECURITY	1078	SECURITIES ADMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS	3235	WORKERS	38144	WORKERS COMPEN	060	BENEFITS	0	32,072	90%	35,598	90%	427,178	0	0%	427,178	0%	
2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS	3240	VITAL REC	5153	VITAL RECORDS	IMP	060	BENEFITS	7,270	5,373	74%	6,721	80%	111,329	92%	111,329	100%	
2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS	3240	VITAL REC	5176	VITAL RECORDS	BUR	060	BENEFITS	8,788	12,028	137%	8,959	134%	152,105	102%	152,105	100%	
2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS	9998	ERP GRAN	9769	ACTIVITY ACCT AGY	-060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET BENEFITS TOTALS				CATEGORY TOTALS			112,682	141,673	126%	126,453	112%	1,742,185	1,845,936	106%	1,848,590	100%	
2016	010	010	32	SECRETARY OF	SECRET CONSULTANTS TO	3205	ELECTION	1064	HAVA STATE GEN FUJ	046	CONSULTAT	0	0	0%	463	0%	0	5,560	0%	5,560	100%	
2016	010	010	32	SECRETARY OF	SECRET CONSULTANTS TO	3230	SECURITY	1077	SECURITIES EDUCAT	046	CONSULTAT	6,119	0	0%	0	0%	448,165	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CONSULTANTS TO	3230	SECURITY	2410	SECURITIES ADMIN	-E046	CONSULTAT	0	62,533	0%	41,481	151%	0	497,778	0%	497,778	100%	
2016	010	010	32	SECRETARY OF	SECRET CONSULTANTS TOTALS				CATEGORY TOTALS			6,119	62,533	1,022%	41,945	149%	448,165	503,338	112%	503,338	100%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3200	SECRETAR	F0003	UNRESTRICTED IN	INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3200	SECRETAR	F062	RECOUNT ADMIN	020	CURRENT E	0	0	0%	4,846	0%	0	195	0%	58,147	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3200	SECRETAR	F1063	HAVA FED 1100P FED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3200	SECRETAR	F1070	BOARD OF CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3200	SECRETAR	F1847	NOTARY FEE ACCOU	020	CURRENT E	2,200	2,200	100%	2,495	88%	8,905	10,100	113%	10,100	100%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3200	SECRETAR	F6193	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3200	SECRETAR	F7889	ADMINISTRATION	020	CURRENT E	2,514	426	17%	2,559	17%	28,057	28,554	102%	28,554	100%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3205	ELECTION	1061	ADMINISTRATION	020	CURRENT E	763	3,186	417%	551	578%	173,593	97,800	56%	125,386	78%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3205	ELECTION	1064	HAVA STATE GEN FUJ	020	CURRENT E	2,650	1,345	51%	877	153%	179,444	59,400	33%	59,400	100%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3205	ELECTION	1081	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3205	ELECTION	1084	HAVA STATE GEN FUJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3210	LEGISLATI	1068	LEGISLATIVE SVCS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3215	CORPORA	1065	CORPORATE ADMIN	020	CURRENT E	26,971	54,607	202%	25,171	217%	533,492	497,895	93%	497,895	100%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3220	AUCTIONS	1069	AUCTIONEERS BOAR	020	CURRENT E	296	3	1%	297	1%	773	777	100%	777	100%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3225	RECORDS	1610	RECORDS MGMT -	A020	CURRENT E	-66	492	0%	-63	0%	17,909	17,245	96%	17,245	100%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3230	SECURITY	1075	SECURITIES ADMIN	020	CURRENT E	3,737	0	0%	0	0%	30,636	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3230	SECURITY	1076	SECURITIES EXAMIN	020	CURRENT E	873	0	0%	0	0%	6,145	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3230	SECURITY	1077	SECURITIES EDUCAT	020	CURRENT E	0	0	0%	0	0%	2,005	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3230	SECURITY	2410	SECURITIES ADMIN	-E020	CURRENT E	0	4,973	0%	3,043	163%	0	36,520	0%	36,520	100%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3235	WORKERS	38144	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3240	VITAL REC	5153	VITAL RECORDS	IMP	020	CURRENT E	4,875	2,337	48%	2,526	92%	102,524	53,129	52%	53,129	100%
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	3240	VITAL REC	5176	VITAL RECORDS	BUR	020	CURRENT E	1,380	2,458	177%	1,127	8%	18,461	15,071	82%	15,071	100%
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSES	9998	ERP GRAN	9769	ACTIVITY ACCT AGY	-020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET CURRENT EXPENSE TOTALS				CATEGORY TOTALS			46,195	72,008	156%	43,430	166%	1,101,943	816,686	74%	902,224	91%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F062	RECOUNT ADMIN	020	TRANSFER	0	0	0%	2,083	0%	0	0	0%	25,001	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F062	RECOUNT ADMIN	070	IN STATE TR	0	0	0%	616	0%	0	7,391	0%	7,391	100%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F062	RECOUNT ADMIN	073	GRANTS NC	96,146	101,004	105%	101,004	100%	96,146	101,004	105%	101,004	100%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F062	RECOUNT ADMIN	080	OUT OF STA	0	0	0%	603	0%	0	7,240	0%	7,240	100%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F062	RECOUNT ADMIN	099	FCLG	0	0	0%	0	0%	0	7,000	0%	7,000	100%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F1063	HAVA FED 1100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F1070	BOARD OF CLAIMS	068	PREMUNERA	9,064	2,710	30%	9,234	23%	38,448	39,172	102%	39,172	100%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F1070	BOARD OF CLAIMS	069	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F1847	NOTARY FEE ACCOU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F1847	NOTARY FEE ACCOU	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F1847	NOTARY FEE ACCOU	080	OUT OF STA	450	1,139	253%	688	165%	1,711	2,617	153%	2,617	100%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F6193	UNEMPLOYMENT CO	061	UNEMPLOY	824	1	0%	406	0%	5,441	2,679	49%	2,679	100%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F7889	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F7889	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F7889	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F7889	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F7889	ADMINISTRATION	070	IN STATE TR	0	0	0%	0	0%	104	101	96%	101	100%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F7889	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3200	SECRETAR	F7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	022	RENTS-LEA	705	561	80%	745	75%	6,622	6,676	101%	7,000	95%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	070	IN STATE TR	0	0	0%	0	0%	76	98	128%	450	22%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	236	ELECTION S	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FUJ	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FUJ	030	EQUIPMENT	257,075	0	0%	5,792	2%	257,075	5,792	2%	5,792	100%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FUJ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FUJ	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	010	32	SECRETARY OF	SECRET ALL OTHER																	

2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3225 RECORDS	1610	RECORDS MGMT - A070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3225 RECORDS	1610	RECORDS MGMT - A073	GRANTS NC	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3225 RECORDS	1610	RECORDS MGMT - A080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3225 RECORDS	1610	RECORDS MGMT - A199	FCLG	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1075	SECURITIES ADMIN	022 RENTS-LEA	556	0.0%	0.0%	3,780	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1075	SECURITIES ADMIN	E030 EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1075	SECURITIES ADMIN	039 TELECOMM	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1075	SECURITIES ADMIN	070 IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1075	SECURITIES ADMIN	080 OUT OF STA	0	0.0%	0.0%	615	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1075	SECURITIES ADMIN	999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1076	SECURITIES EXAMIN	A066 EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1076	SECURITIES EXAMIN	A070 IN STATE TR	0	0.0%	0.0%	355	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1076	SECURITIES EXAMIN	A080 OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1076	SECURITIES EXAMIN	A999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1077	SECURITIES EDUCAT	A030 EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1077	SECURITIES EDUCAT	A054 TRUST FUN	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1077	SECURITIES EDUCAT	A070 IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1077	SECURITIES EDUCAT	A080 OUT OF STA	0	0.0%	0.0%	1,018	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	1077	SECURITIES EDUCAT	A999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	2410	SECURITIES ADMIN	E022 RENTS-LEA	0	278.0%	297.94%	0	3,561.0%		3,561.00%		3,561			3,561
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	2410	SECURITIES ADMIN	E024 MAINT OTH	0	0.0%	8.0%	0	90.0%		90.00%		90			90
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	2410	SECURITIES ADMIN	E030 EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	2410	SECURITIES ADMIN	E064 RET PENSIO	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	2410	SECURITIES ADMIN	E066 EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	2410	SECURITIES ADMIN	E070 IN STATE TR	0	0.0%	6.0%	0	77.0%		77.00%		77			77
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	2410	SECURITIES ADMIN	E080 OUT OF STA	450	0.0%	90.498%	0	1,085.0%		1,085.00%		1,085			1,085
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3230 SECURITIE	2410	SECURITIES ADMIN	E999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3235 WORKERS	8144	WORKERS COMPEN	S062 WORKERS	0	159.0%	2,650.6%	0	31,801.0%		31,801.00%		31,801			31,801
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3235 WORKERS	8144	WORKERS COMPEN	S999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP027 TRANSFER	34,782	5,992.17%	26,771.22%	87,893	67,648.77%		67,648.00%		67,648			67,648
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP029 INTRA-AGE	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP030 EQUIPMENT	0	0.0%	55.0%	0	664.0%		664.00%		664			664
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP035 SHARED SE	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP038 TECHNOLO	38,061	159,216.41%	437,534.36%	91,855	1,055,929.1150%		1,055,929.100%		1,055,929			1,055,929
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP064 RET PENSIO	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP070 IN STATE TR	0	0.0%	0.0%	228	277.100%		277.100%		277			277
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP073 GRANTS NC	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP080 OUT OF STA	1,648	0.0%	1,321.0%	1,718	1,377.80%		1,377.00%		1,377			1,377
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5153	VITAL RECORDS	IMP999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5176	VITAL RECORDS	BUR026 ORGANIZAT	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5176	VITAL RECORDS	BUR030 EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5176	VITAL RECORDS	BUR039 TELECOMM	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5176	VITAL RECORDS	BUR041 AUDIT FUN	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5176	VITAL RECORDS	BUR042 ADDITIONAL	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5176	VITAL RECORDS	BUR064 RET PENSIO	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5176	VITAL RECORDS	BUR069 IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5176	VITAL RECORDS	BUR080 OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	32	SECRETARY OF 032	SECRET ALL OTHER	3240 VITAL REC	5176	VITAL RECORDS	BUR999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016			32	SECRETARY OF 032	SECRET AGENCY TOTALS		CATEGORY TOTALS		629,925	381,436.61%	677,544.56%	2,947,505	3,152,276.107%		3,230,059.98%		3,230,059			3,230,059
2016			32	SECRETARY OF 032	SECRET AGENCY TOTALS		CATEGORY TOTALS		1,096,276	950,016.87%	1,203,782.79%	10,078,243	10,265,399.102%		10,460,065.98%		10,460,065			10,460,065
2016	010	33	COMMISSION 01033	COMM FULL TIME PERSONNEL	3300 COMMISSI	6230	COMM STATUS OF W	010 PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016			33	COMMISSION 01033	COMM FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM PART TIME PERSONNEL	3300 COMMISSI	6230	COMM STATUS OF W	050 PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016			33	COMMISSION 01033	COMM PART TIME PERSONNEL TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM BENEFITS TOTALS	3300 COMMISSI	6230	COMM STATUS OF W	060 BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM BENEFITS TOTALS	3300 COMMISSI	6231	WOMENS EDUCATIO	060 BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM BENEFITS TOTALS	3300 COMMISSI	7999	DEFAULT ACCOUNT	060 BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM BENEFITS TOTALS	3300 COMMISSI	9998	ACTIVITY ACCT AGY	060 BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016			33	COMMISSION 01033	COMM BENEFITS TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM CONSULTANTS TO	3300 COMMISSI	6231	WOMENS EDUCATIO	046 CONSULTAT	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016			33	COMMISSION 01033	COMM CONSULTANTS TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM CURRENT EXPENSE	3300 COMMISSI	6230	COMM STATUS OF W	020 CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM CURRENT EXPENSE	3300 COMMISSI	6231	WOMENS EDUCATIO	020 CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM CURRENT EXPENSE	3300 COMMISSI	9998	ACTIVITY ACCT AGY	020 CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016			33	COMMISSION 01033	COMM CURRENT EXPENSE TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM ALL OTHER	3300 COMMISSI	6230	COMM STATUS OF W	026 ORGANIZAT	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM ALL OTHER	3300 COMMISSI	6230	COMM STATUS OF W	027 TRANSFER	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM ALL OTHER	3300 COMMISSI	6230	COMM STATUS OF W	029 INTRA-AGE	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM ALL OTHER	3300 COMMISSI	6230	COMM STATUS OF W	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM ALL OTHER	3300 COMMISSI	6230	COMM STATUS OF W	069 PROMOTIO	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM ALL OTHER	3300 COMMISSI	6230	COMM STATUS OF W	070 IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM ALL OTHER	3300 COMMISSI	6230	COMM STATUS OF W	073 GRANTS NC	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM ALL OTHER	3300 COMMISSI	6230	COMM STATUS OF W	080 OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%		0	0.0%		0
2016	010	33	COMMISSION 01033	COMM ALL OTHER	3300 COMMISSI	6230	COMM STATUS OF W													

2016	010	34	CULTURAL RES	CULT FULL TIME PERSONNEL	3420	DIVISION H3441	FEDERAL PRESERVA	010	PERSONAL	24,604	17,381	71%	23,450	14%	295,146	281,306	95%	281,306	100%	281,306
2016	010	34	CULTURAL RES	CULT FULL TIME PERSONNEL	3420	DIVISION H3441	FEDERAL PRESERVA	011	PERSONAL	6,045	6,166	102%	6,184	100%	78,363	80,156	102%	80,156	100%	80,156
2016	010	34	CULTURAL RES	CULT FULL TIME PERSONNEL	3420	DIVISION H3441	FEDERAL PRESERVA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT FULL TIME PERSONNEL	3420	DIVISION H8905	NATIONAL REGISTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT FULL TIME PERSONNEL	3420	DIVISION H8906	HPF RECOVERY GRA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			198,774	180,774	91%	197,200	92%	2,448,547	2,413,796	98%	2,440,468	99%	2,440,468
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3400	OFFICE OF	CONNECTING TO CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3400	OFFICE OF	DONATIONS - GIFTS	050	PERSONAL	0	1,137	0%	771	147%	0	9,258	0%	9,258	100%	9,258
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3405	STATE LIB	FEDERAL LIBRARY P	050	PERSONAL	2,671	2,399	90%	6,365	38%	13,147	31,326	238%	31,326	100%	31,326
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3405	STATE LIB	POLITICAL LIBRARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3405	STATE LIB	SPECIAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3410	DIVISION G1250	STATE ARTS DEVELO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3410	DIVISION G1255	FEDERAL ARTS PART	050	PERSONAL	0	25	0%	0	0%	310	25	8%	71,147	0%	71,147
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3420	DIVISION H3420	OFFICE OF PRESERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3420	DIVISION H3441	FEDERAL PRESERVA	050	PERSONAL	1,294	946	73%	180	52%	16,246	2,261	14%	2,261	100%	2,261
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3420	DIVISION H8905	NATIONAL REGISTER	050	PERSONAL	0	374	0%	0	0%	5,963	1,423	24%	11,533	12%	11,533
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3420	DIVISION H8906	HPF RECOVERY GRA	050	PERSONAL	2,169	4,549	210%	11,175	41%	29,947	61,520	205%	154,288	40%	154,288
2016	010	34	CULTURAL RES	CULT PART TIME TEMP	F3499	ARRA STIM	ARTS JOBS - ARRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			6,135	9,430	154%	18,491	51%	65,612	105,813	161%	279,814	38%	279,814
2016	010	34	CULTURAL RES	CULT OVERTIME TOTAL	3405	STATE LIB	CENTRAL LIBRARY S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT OVERTIME TOTAL	3405	STATE LIB	FEDERAL LIBRARY P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT OVERTIME TOTAL	3410	DIVISION G1255	FEDERAL ARTS PART	018	OVERTIME	0	0	0%	0	0%	148	25	17%	1,861	1%	1,861
2016	010	34	CULTURAL RES	CULT OVERTIME TOTAL	3420	DIVISION H8906	HPF RECOVERY GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT OVERTIME TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	148	25	17%	1,861	1%	1,861
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	CURATORIAL SERVIC	060	BENEFITS	2,281	2,692	118%	2,341	15%	33,469	34,353	103%	34,353	100%	34,353
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	OLD STATE HOUSE GO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	CONNECTING TO CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	DONATIONS - GIFTS	060	BENEFITS	0	87	0%	59	147%	0	708	0%	708	100%	708
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	AUTOMATED INFORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	NH FILM COMMISSIO	060	BENEFITS	2,419	2,849	118%	2,494	114%	35,142	36,220	103%	36,220	100%	36,220
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	ADMINISTRATION - S	060	BENEFITS	8,214	9,277	113%	8,301	112%	119,750	121,014	101%	121,014	100%	121,014
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	DAMAGED - LOST BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	MOBILE TRAINING LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	LINKS TO EARLY LEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	NH SUMMER READIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	GATES FOUNDATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	CULTURAL RESOURC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3400	OFFICE OF	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3405	STATE LIB	NH AUTOMATED INF	060	BENEFITS	1,744	2,183	125%	1,812	120%	26,852	27,902	104%	27,902	100%	27,902
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3405	STATE LIB	CENTRAL LIBRARY S	060	BENEFITS	22,253	23,694	106%	20,604	115%	313,392	290,162	93%	290,162	100%	290,162
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3405	STATE LIB	SVC TO PERSONS W	060	BENEFITS	3,374	4,210	125%	3,764	112%	47,779	53,305	112%	53,305	100%	53,305
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3405	STATE LIB	FEDERAL LIBRARY P	060	BENEFITS	17,013	18,584	109%	16,669	111%	258,041	252,817	98%	252,817	100%	252,817
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3405	STATE LIB	POLITICAL LIBRARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3405	STATE LIB	POLITICAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3410	DIVISION G1127	STATE ART FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3410	DIVISION G1250	STATE ARTS DEVELO	060	BENEFITS	-20	2,529	0%	-62	0%	9,070	28,265	312%	28,265	100%	28,265
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3410	DIVISION G1255	FEDERAL ARTS PART	060	BENEFITS	6,571	6,664	101%	9,528	70%	98,950	92,914	94%	143,472	65%	143,472
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3410	DIVISION G1256	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3410	DIVISION G1258	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3410	DIVISION G1259	CAREERS IN THE AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3410	DIVISION G1260	ARTS PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3410	DIVISION G1262	GOVERNORS AWARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H2373	CONTOOCOOR COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H3420	OFFICE OF PRESERV	060	BENEFITS	6,066	8,560	141%	7,536	114%	91,647	113,858	124%	113,858	100%	113,858
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H3433	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H3434	MERCIFUL RESTORA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H3435	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H3437	ISTEA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H3438	CORNISH ARTS COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H3441	FEDERAL PRESERVA	060	BENEFITS	9,758	8,759	90%	8,485	103%	150,103	130,520	87%	130,520	100%	130,520
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H3442	CONSERVATION DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H7015	ARCHAEOLOGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H8905	NATIONAL REGISTER	060	BENEFITS	0	0	0%	0	0%	456	184	40%	879	21%	879
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	3420	DIVISION H8906	HPF RECOVERY GRA	060	BENEFITS	166	348	210%	279	125%	6,339	10,580	167%	10,654	99%	10,654
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS	9998	ERP GRAN	ACTIVITY ACCT AGY	-060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT BENEFITS TOTALS			CATEGORY TOTALS			79,840	90,435	113%	81,809	111%	1,190,989	1,192,802	100%	1,244,130	96%	1,244,130
2016	010	34	CULTURAL RES	CULT CONSULTANTS TO	3405	STATE LIB	FEDERAL LIBRARY P	046	CONSULTAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT CONSULTANTS TO	3420	DIVISION H8905	NATIONAL REGISTER	046	CONSULTAT	0	0	0%	0	0%	70,875	70,875	100%	94,500	75%	94,500
2016	010	34	CULTURAL RES	CULT CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	70,875	70,875	100%	94,500	75%	94,500
2016	010	34	CULTURAL RES	CULT CURRENT EXPENS	3400	OFFICE OF	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT CURRENT EXPENS	3400	OFFICE OF	CURATORIAL SERVIC	020	CURRENT E	50	0	0%	0	0%	50	0	0%	0	0%	0
2016	010	34	CULTURAL RES	CULT CURRENT EXPENS	3400	OFFICE OF	OLD STATE HOUSE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0</		

2016			34	CULTURAL RES034	CULT CURRENT EXPENSE TOTALS	CATEGORY TOTALS	10,521	14,334	136%	10,365	138%	84,805	116,004	137%	145,825	80%	145,825	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 1883	NH COM ON NATIVE	999	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3431	CURATORIAL SERVIC030		EQUIPMENT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3431	CURATORIAL SERVIC038		TECHNOLO	0	0%	0%	0	328	0%	328	100%	328	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3431	CURATORIAL SERVIC039	29	TELECOMM	84	292%	33	252%	384	446	116%	446	100%	446
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3431	CURATORIAL SERVIC064	0	RET PENSIC	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3431	CURATORIAL SERVIC070	50	IN STATE TR	0	0%	0%	50	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3431	CURATORIAL SERVIC999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3440	OLD STATE HOUSE G040	0	INDIRECT C	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3440	OLD STATE HOUSE G041	0	AUDIT FUNG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3440	OLD STATE HOUSE G070	0	IN STATE TR	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3440	OLD STATE HOUSE G102	0	CONTRACT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 3440	OLD STATE HOUSE G999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 5075	CONNECTING TO C01030	0	EQUIPMENT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 5075	CONNECTING TO C01040	0	INDIRECT C	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 5075	CONNECTING TO C01041	0	AUDIT FUNG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 5075	CONNECTING TO C01070	0	IN STATE TR	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 5075	CONNECTING TO C01999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6707	DONATIONS - GIFTS 022		RENTS-LEA	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6707	DONATIONS - GIFTS 030	525	EQUIPMENT	0	0%	0%	525	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6707	DONATIONS - GIFTS 057	0	BOOKS PER	229	0%	238	96%	0	2,862	0%	2,862	100%	2,862
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6707	DONATIONS - GIFTS 070	0	IN STATE TR	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6707	DONATIONS - GIFTS 080	604	OUT OF STA	679	112%	375	181%	1,094	679	62%	679	100%	679
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6707	DONATIONS - GIFTS 999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6710	AUTOMATED INFORM022	0	RENTS-LEA	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6710	AUTOMATED INFORM030	0	EQUIPMENT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6710	AUTOMATED INFORM057	0	BOOKS PER	0	0%	0%	112,768	134,879	120%	134,879	100%	134,879	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6710	AUTOMATED INFORM070	0	IN STATE TR	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6710	AUTOMATED INFORM073	0	GRANTS NC	9,697	0%	808	1,200%	0	9,697	0%	9,697	100%	9,697
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6710	AUTOMATED INFORM102	0	CONTRACT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6710	AUTOMATED INFORM999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6990	NH FILM COMMISSIO026	0	ORGANIZAT	0	0%	0%	750	750	100%	750	100%	750	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6990	NH FILM COMMISSIO030	0	EQUIPMENT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6990	NH FILM COMMISSIO039	31	TELECOMM	82	262%	51	162%	276	446	162%	446	100%	446
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6990	NH FILM COMMISSIO064	0	RET PENSIC	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6990	NH FILM COMMISSIO069	0	PROMOTIO	0	0%	0%	450	450	100%	450	100%	450	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6990	NH FILM COMMISSIO070	190	IN STATE TR	0	0%	52	0%	400	109	27%	109	27%	109
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6990	NH FILM COMMISSIO080	0	OUT OF STA	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6990	NH FILM COMMISSIO102	0	CONTRACT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6990	NH FILM COMMISSIO999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0206	0	ORGANIZAT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0207	13,694	TRANSFERS	48,414	354%	14,840	326%	119,007	128,970	108%	128,970	100%	128,970
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0209	0	INTRA-AGE	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0300	0	EQUIPMENT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0305	920	SHARED SE	2,079	228%	992	94%	5,457	5,509	94%	5,509	100%	5,509
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0309	105	TELECOMM	305	289%	172	177%	1,104	1,806	164%	1,806	100%	1,806
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0349	0	TRANSFER	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0354	4,339	TRUST FUN	159	4%	4,071	4%	203,583	191,025	94%	191,025	100%	191,025
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0364	0	RET PENSIC	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0369	0	PROMOTIO	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0370	201	IN STATE TR	192	0%	0%	1,500	1,431	95%	1,431	100%	1,431	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0373	0	GRANTS NC	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0380	0	OUT OF STA	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0302	0	CONTRACT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 6999	ADMINISTRATION - S0399	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7030	DAMAGED - LOST BO022	0	RENTS-LEA	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7030	DAMAGED - LOST BO030	44,596	EQUIPMENT	0	0%	0%	44,596	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7030	DAMAGED - LOST BO054	0	TRUST FUN	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7030	DAMAGED - LOST BO057	0	BOOKS PER	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7030	DAMAGED - LOST BO070	0	IN STATE TR	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7030	DAMAGED - LOST BO073	0	GRANTS NC	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7030	DAMAGED - LOST BO102	500	CONTRACT	248	0%	0%	5,214	2,587	50%	2,587	100%	2,587	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7030	DAMAGED - LOST BO999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7182	MOBILE TRAINING LA073	0	GRANTS NC	303	0%	0%	0	303	100%	303	100%	303	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7182	MOBILE TRAINING LA079	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7196	NH SUMMER READING073	0	GRANTS NC	0	0%	0%	18,560	18,790	99%	18,790	100%	18,790	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 7196	NH SUMMER READING999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 8029	CULTURAL RESOURC061	0	UNEMPLOY	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 8029	CULTURAL RESOURC999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 8145	WORKERS COMPEN062	0	WORKERS I	0	0%	0%	-17	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3400 OFFICE OF 8145	WORKERS COMPEN999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB06718	NH AUTOMATED INFQ039	50	TELECOMM	180	361%	72	250%	828	1,194	144%	1,194	100%	1,194
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB06718	NH AUTOMATED INFQ057	0	BOOKS PER	0	0%	0%	67,000	70,000	104%	70,000	100%	70,000	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB06718	NH AUTOMATED INFQ064	0	RET PENSIC	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB06718	NH AUTOMATED INFQ070	0	IN STATE TR	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB06718	NH AUTOMATED INFQ073	0	GRANTS NC	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB06718	NH AUTOMATED INFQ102	0	CONTRACT	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB06718	NH AUTOMATED INFQ999	0	FCLG	0	0%	0%	0	0	0%	0	0%	0	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB07000	CENTRAL LIBRARY S022	360	RENTS-LEA	400	111%	397	101%	4,164	4,595	110%	4,595	100%	4,595
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB07000	CENTRAL LIBRARY S024	0	MAINT OTH	2,499	0%	0%	2,499	2,499	100%	2,499	100%	2,499	
2016	010	34	CULTURAL RES034	CULT ALL OTHER	3405 STATE LIB07000													

2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7180	FEDERAL LIBRARY P1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7195	POLITICAL LIBRARY 042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7195	POLITICAL LIBRARY 057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7195	POLITICAL LIBRARY 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7195	POLITICAL LIBRARY 073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7195	POLITICAL LIBRARY 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7195	POLITICAL LIBRARY 102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7195	POLITICAL LIBRARY 107	SCHOLARS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7195	POLITICAL LIBRARY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7199	SPECIAL SERVICES 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7199	SPECIAL SERVICES 039	TELECOMM	0	0.0%	0.0%	109	237	218%	237	100%	237	100%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7199	SPECIAL SERVICES 042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7199	SPECIAL SERVICES 057	BOOKS PER	87	0.0%	7.0%	661	55	8%	55	100%	55	100%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7199	SPECIAL SERVICES 070	IN STATE TR	0	0.0%	5.0%	0	61	0%	61	100%	61	100%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7199	SPECIAL SERVICES 080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7180	SPECIAL SERVICES 999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7522	NEH GRANT 041	AUDIT FUNG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7522	NEH GRANT 102	CONTRACTI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3405	STATE LIBR7522	NEH GRANT 999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1127	STATE ART FUND 054	TRUST FUN	3,380	0.0%	11,888	0%	18,073	5,130	28%	63,566	8%	63,566	8%	
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1127	STATE ART FUND 999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ022	RENTS-LEA	20	0.0%	0.0%	100	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ038	TECHNOLO	0	0.0%	0.0%	325	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ039	TELECOMM	399	0.0%	694	0%	3,456	6,020	174%	6,020	100%	6,020	100%	
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ051	CONSUL TA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ064	RET PENSIO	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ065	BOARD EXP	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ070	IN STATE TR	0	620	0%	1,000	1,421	142%	1,421	100%	1,421	100%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ073	GRANTS NC	562	3,681	655%	564	652%	227,053	228,000	100%	228,000	100%	228,000	100%
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ102	CONTRACTI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1250	STATE ARTS DEVELQ999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART022	RENTS-LEA	156	156	100%	187	83%	2,102	1,872	89%	2,526	74%	2,526	74%
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART024	MANT OTH	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART026	ORGANIZAT	0	0.0%	0.0%	435	43	100%	27,055	27,055	27,055	27,055		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART027	TRANSFERS	5,286	0.0%	9,326	0%	5,286	9,326	0%	9,326	0%	9,326	0%	
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART028	TRANSFERS	1,675	3,938	235%	2,761	143%	15,810	23,588	149%	26,061	91%	26,061	91%
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART030	EQUIPMENT	0	0.0%	0.0%	169	3,567	2,106%	8,342	43%	8,342	43%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART038	TECHNOLO	0	0.0%	0.0%	2,275	204	9%	18,398	1%	18,398	1%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART039	TELECOMM	0	269	0%	0.0%	224	1,106	493%	4,228	26%	4,228	26%	
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART040	INDIRECT C	0	0.0%	0.0%	2,702	10,126	375%	29,069	35%	29,069	35%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART041	AUDIT FUNG	732	0.0%	1,695	0%	732	1,695	0%	1,695	0%	1,695	0%	
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART042	ADDITIONAL	5,607	5,316	95%	7,525	71%	20,001	20,002	100%	26,841	75%	26,841	75%
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART064	RET PENSIO	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART065	BOARD EXP	3,913	1,506	38%	7,281	21%	6,375	5,555	87%	11,864	17%	11,864	17%
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART066	EMPLOYER	0	0.0%	0.0%	620	40	6%	4,021	40%	4,021	40%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART069	PROMOTIO	0	494	0%	0.0%	1,812	494	27%	11,352	4%	11,352	4%	
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART070	IN STATE TR	624	0.0%	3,284	0%	1,704	959	56%	8,976	11%	8,976	11%	
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART072	GRANTS FE	-562	-39	0%	-1,234	0%	331,855	252,948	75%	728,870	35%	728,870	35%
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART080	OUT OF STA	0	730	0%	0.0%	465	1,106	238%	12,330	9%	12,330	9%	
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART102	CONTRACTI	0	0.0%	0.0%	21,987	13,725	62%	63,059	22%	63,059	22%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1255	FEDERAL ARTS PART999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1256	ARTS IN EDUCATION 999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1258	ARTS IN EDUCATION 999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1259	CAREERS IN THE ART 107	SCHOLARS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1260	ARTS PROJECTS 999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3410	DIVISION G1262	GOVERNORS AWARD 999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3420	DIVISION H2373	CONTOOCOOK COVE1102	CONTRACTI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3420	DIVISION H2373	CONTOOCOOK COVE999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3420	DIVISION H3420	OFFICE OF PRESERV022	RENTS-LEA	160	8,237	5,148%	141	5,860%	34,594	30,393	88%	30,393	100%	30,393	100%
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3420	DIVISION H3420	OFFICE OF PRESERV026	ORGANIZAT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3420	DIVISION H3420	OFFICE OF PRESERV030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3420	DIVISION H3420	OFFICE OF PRESERV039	TELECOMM	26	0.0%	140	0%	1,152	6,289	546%	6,289	100%	6,289	100%	
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3420	DIVISION H3420	OFFICE OF PRESERV040	INDIRECT C	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3420	DIVISION H3420	OFFICE OF PRESERV041	AUDIT FUNG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	2016	010	010	34	CULTURAL RES034	CULTUALL OTHER	3420	DIVISION H3420	OFFICE OF PRESERV042	ADDITIONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		

2016	2016	010	34	CULTURAL RES034	CULTU ALL OTHER	3420	DIVISION H8906	HPF RECOVERY GRA070	IN STATE TR	0	0	0%	292.0%	0	22	0%	3,500.1%	3,500	
2016	2016	010	34	CULTURAL RES034	CULTU ALL OTHER	3420	DIVISION H8906	HPF RECOVERY GRA072	GRANTS FE	0	0	0%	7,680.0%	0	0	0%	92,154.0%	92,154	
2016	2016	010	34	CULTURAL RES034	CULTU ALL OTHER	3420	DIVISION H8906	HPF RECOVERY GRA102	CONTRACT	0	1,901	0%	0.0%	355	1,901	535%	46,050.4%	46,050	
2016	2016	010	34	CULTURAL RES034	CULTU ALL OTHER	3420	DIVISION H8906	HPF RECOVERY GRA999	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	34	CULTURAL RES034	CULTU ALL OTHER	3499	ARRA STIM0809	ARTS STIM0809	ARTS STIM0809	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	34	CULTURAL RES034	CULTU ALL OTHER	3499	ARRA STIM0809	ARTS JOBS - ARRA	GRANTS FE	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	34	CULTURAL RES034	CULTU ALL OTHER	3499	ARRA STIM0809	ARTS JOBS - ARRA	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	34	CULTURAL RES034	CULTU ALL OTHER			CATEGORY TOTALS		142,403	133,166	94%	120,533	110%	1,930,629	1,780,924	92%	2,649,294	2,649,294
2016	2016	010	34	CULTURAL RES034	CULTU AGENCY TOTALS					437,674	428,399	98%	428,399	98%	5,791,606	5,680,238	98%	6,855,892	6,855,892
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF2982	INFORMATION TECH010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3400	DRED ADMINISTRAT010	PERSONAL	35,327	45,544	129%	33,822	135%	558,391	534,605	96%	534,605	534,605
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3400	DRED ADMINISTRAT011	PERSONAL	9,213	9,397	102%	9,426	100%	118,048	120,780	102%	120,780	120,780
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3400	DRED ADMINISTRAT012	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3400	DRED ADMINISTRAT013	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3400	DRED ADMINISTRAT014	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3400	DRED ADMINISTRAT015	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3400	DRED ADMINISTRAT016	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3400	DRED ADMINISTRAT017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3400	DRED ADMINISTRAT019	HOLIDAY PA	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3401	DESIGN DEVELOPE010	PERSONAL	44,344	41,384	93%	41,225	100%	541,736	503,633	93%	503,633	503,633
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3401	DESIGN DEVELOPE017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3402	BUREAU OF HISTORI010	PERSONAL	4,338	4,623	107%	4,518	102%	55,591	57,902	104%	57,902	57,902
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3402	BUREAU OF HISTORI011	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3402	BUREAU OF HISTORI017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3402	BUREAU OF HISTORI019	HOLIDAY PA	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF3402	BUREAU OF HISTORI059	TEMP FULL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF8012	WORKERS COMPEN010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3500	OFFICE OF8601	UNEMPLOYMENT CO010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C0895	ARRA ENERGY FUND059	TEMP FULL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C1839	ENERGY SAVINGS PR059	TEMP FULL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C2084	SMALL BUSINESS DE010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3600	ECONOMIC DEVELOP010	PERSONAL	13,436	61,704	459%	59,416	104%	170,704	754,901	442%	754,901	754,901
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3600	ECONOMIC DEVELOP011	PERSONAL	6,666	6,799	102%	6,820	100%	85,409	87,386	102%	87,386	87,386
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3600	ECONOMIC DEVELOP017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3605	TELECOMMUNICAT010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3610	NH BUSINESS RESOL010	PERSONAL	46,991	0	0%	0.0%	0	604,059	0	0%	0.0%	0
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3610	NH BUSINESS RESOL017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3612	INTERNATIONAL COM010	PERSONAL	8,346	12,953	155%	8,853	146%	131,075	139,029	106%	139,029	139,029
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3612	INTERNATIONAL COM017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3614	PROCUREMENT TEC010	PERSONAL	7,692	8,772	114%	9,411	93%	98,467	120,476	122%	120,476	120,476
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3614	PROCUREMENT TEC017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3615	INNOVATIVE RESEAR010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C3640	WORKFORCE INVEST010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C5336	OFFICE OF WORKFO010	PERSONAL	23,000	23,924	104%	32,786	73%	332,247	304,494	92%	473,623	473,623
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C5340	OFFICE OF WORKFO017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C5336	OFFICE OF WORKFO059	TEMP FULL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3505	DIVISION C5420	JOB TRAINING PROG059	TEMP FULL	0	0	0%	2,887	0%	0	0	0%	0.0%	0
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 0855	WATER QUALITY GRA059	TEMP FULL	0	0	0%	3,292	0%	0	0	0%	0.0%	0
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 1236	EMERALD ASH BORE010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 1236	EMERALD ASH BORE059	TEMP FULL	1,580	3,098	196%	1,127	275%	38,061	27,137	71%	27,137	27,137
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 2101	AMERICA THE BEAUT010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 2102	FUELWOOD	010	6,562	3,224	49%	6,806	47%	37,908	39,317	104%	39,317	39,317
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 2103	NATURAL HERITAGE 010	PERSONAL	5,293	17,802	336%	12,095	147%	99,315	226,964	229%	226,964	226,964
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 2103	NATURAL HERITAGE 017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 2103	NATURAL HERITAGE 059	TEMP FULL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 2408	NORTHEAST COORD010	PERSONAL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 2408	NORTHEAST COORD059	TEMP FULL	0	1,377	0%	115	1,200%	0	1,377	100%	1,377	1,377
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3406	NATURAL HERITAGE 010	PERSONAL	9,261	0	0%	0.0%	0	106,794	0	0%	0.0%	0
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3406	NATURAL HERITAGE 017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3406	NATURAL HERITAGE 059	TEMP FULL	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3407	NATURAL HERITAGE 010	PERSONAL	3,410	3,023	89%	2,791	108%	45,810	37,496	82%	37,496	37,496
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3407	NATURAL HERITAGE 017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3500	FOREST & LANDS AD010	PERSONAL	6,707	6,983	104%	6,874	102%	86,506	88,668	102%	88,668	88,668
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3500	FOREST & LANDS AD011	PERSONAL	7,396	7,544	102%	9,425	80%	76,562	97,564	127%	97,564	97,564
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3505	FOREST & LANDS AD017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3505	MANAGEMENT AND P010	PERSONAL	15,925	21,147	133%	18,886	112%	196,985	233,605	100%	233,605	233,605
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3505	MANAGEMENT AND P017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3505	MANAGEMENT AND P059	TEMP FULL	2,790	3,200	115%	3,050	105%	37,240	40,716	109%	40,716	40,716
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3510	FOREST MANAGEM010	PERSONAL	22,820	58,527	256%	21,798	269%	354,149	338,276	100%	338,276	338,276
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3510	FOREST MANAGEM017	FT EMPLOY	0	0	0%	0.0%	0	0	0%	0.0%	0	
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3511	STATE FOREST NURS010	PERSONAL	4,042	4,123	102%	4,123	100%	52,993	54,190	102%	54,190	54,190
2016	2016	010	35	RESOURCES - E035	RESOL FULL TIME PERSON	3510	FORESTS 3511	STATE FOREST NURS017</											

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2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	3516	FOREST HEALTH - FE018	OVERTIME	732	366	50%	2,115	117%	5,141	2,234	43%	14,859	15%	14,859
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	3520	FOREST PROTECTION	OVERTIME	-804	1,559	0%	-1,365	0%	4,832	5,984	124%	8,200	73%	8,200
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	3521	STATE FIRE ASSISTA	OVERTIME	0	1,059	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	3522	VOLUNTEER FIRE AS	OVERTIME	0	0	0%	792	0%	0	0	0%	9,500	0%	9,500
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	3528	STATE FIRE ASSISTA	OVERTIME	13,896	1,439	10%	11,541	12%	19,626	16,299	83%	16,300	0%	16,300
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	3530	COMMUNITY FOREST	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	3547	URBAN FORESTRY A	OVERTIME	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	5300	STONE ESTATE TRU	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	5898	USDA-STATE FIRE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	7871	FOREST CONS-UNIN	OVERTIME	-199	-800	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	8278	BEAR BROOK WARE	OVERTIME	0	-260	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3510	FORESTS	8682	MT. TOP TOWER FUN	OVERTIME	-160	0	0%	0	0%	595	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3515	PARKS AN	3414	TRAILS ADMINISTRAT	OVERTIME	-665	-140	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3515	PARKS AN	3558	TRAILS MAINTENANC	OVERTIME	3,564	0	0%	562	0%	3,564	0	0%	562	0%	562
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3515	PARKS AN	3571	PARKS ADMINSTRAT	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3515	PARKS AN	3703	CANNON MOUNTAIN	OVERTIME	890	2,352	262%	1,021	230%	43,114	49,017	114%	49,017	100%	49,017
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3515	PARKS AN	3704	SKI SCHOOL CONCES	OVERTIME	0	113	0%	0	0%	4,253	4,415	104%	4,415	100%	4,415
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3515	PARKS AN	3720	SERVICE PARKS	OVERTIME	1,710	1,264	74%	1,426	28%	4,123	10,794	262%	10,794	100%	10,794
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3515	PARKS AN	3722	CONCESSION OPERA	OVERTIME	83	3	4%	108	3%	181	234	130%	234	100%	234
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3515	PARKS AN	3742	MT WASHINGTON CO	OVERTIME	219	2,044	935%	914	224%	3,219	13,456	418%	13,456	100%	13,456
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3515	PARKS AN	7300	HAMPTON METERS	OVERTIME	0	83	0%	14	583%	0	170	0%	170	100%	170
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3520	TRAVEL AN	3620	DIVISION OF TRAVEL	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3520	WELCOME	5919	HWY WELCOME CEN	OVERTIME	1,060	1,077	102%	3,661	29%	3,041	10,502	345%	10,502	100%	10,502
2016	017	35	RESOURCES - E-035	RESOL	OVERTIME TOTAL	3520	WELCOME	1872	TPK WELCOME CTRS	OVERTIME	509	1,263	248%	2,312	55%	2,326	10,571	455%	10,571	100%	10,571
2016	010	35	RESOURCES - E-035	RESOL	OVERTIME TOTALS	3500	CATEGORY			21,040	10,503	50%	27,305	38%	116,425	189,641	163%	249,662	76%	249,662	
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3137	USFS JUMP START	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3147	FEMA 2008 TORNAD	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3400	DRED ADMINISTRAT	OVERTIME	19,763	28,781	146%	21,923	131%	311,902	345,998	111%	345,998	100%	345,998
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3401	DESIGN DEVELOPME	OVERTIME	18,840	22,822	121%	18,855	121%	284,378	284,604	100%	284,604	100%	284,604
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3402	BUREAU OF HISTORI	OVERTIME	4,301	572	13%	4,269	13%	45,658	45,312	99%	45,312	100%	45,312
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3405	CONSERVATION PLA	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3457	WILDLIFE HABITAT	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3458	WHIP 2003	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3464	WHIP 2006	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3477	NATURAL HABITAT	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3532	MOA DES FIRE TOWE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3581	FOREST LAND ENHA	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3711	STATE PARK IMPROV	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3724	PSNH GRANTS	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3758	NRTF 98	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3759	NRTF	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3760	NRTF-2000	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3761	NRTF-2001	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3762	NRTF-2002	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3764	NRTF-2003	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3770	NRTF-2005	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	3771	ISLES OF SHOALS	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	5312	HISTORIC FUND SITE	OVERTIME	-418	3,987	0%	-2,134	0%	1,000	4,783	478%	5,100	94%	5,100
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	5440	WILDLIFE HABITAT	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	8012	WORKERS COMPENS	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	8601	UNEMPLOYMENT CO	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3500	OFFICE OF	8611	FAVOR OF RONALD	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q0895	ARRA ENERGY FUN	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q1135	ECONOMIC DEVELOP	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q1839	ENERGY SAVINGS P	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q2084	SMALL BUSINESS DE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3336	STATE TRADE & EXP	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3600	ECONOMIC DEVELOP	OVERTIME	6,069	31,351	517%	24,766	127%	93,253	380,563	408%	380,563	100%	380,563
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3605	TELECOMMUNICATIO	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3606	TELECOMMUNICATIO	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3610	NH BUSINESS RESOL	OVERTIME	20,541	0	0%	0	0%	290,641	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3611	BUS RETENTION EXP	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3612	INTERNATIONAL CO	OVERTIME	3,072	4,680	152%	2,654	176%	56,496	48,809	86%	48,809	100%	48,809
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3614	PROCUREMENT TEC	OVERTIME	3,180	5,387	169%	4,680	115%	49,803	73,291	147%	73,291	100%	73,291
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3615	INNOVATIVE RESEAR	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3617	INDUSTRIES OF THE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOL	BENEFITS TOTALS	3505	DIVISION	Q3627	ECONOMIC DEV. MAT	OVERTIME	0	0									

2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3539	TIMBER SALE PILOT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3540	TAYLOR MILL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3542	INFESTATION ERADIC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3544	WILDLIFE HABITAT IN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3545	FOREST LEGACY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3546	FOREST LEGACY - II	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3547	URBAN FORESTRY A0	060	BENEFITS	2,655	3,247	1222%	5,055	644%	21,644	41,211	190%	41,211	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3548	FOREST STEWARDSHIP	060	BENEFITS	0	0.0%	0.0%	644	536	83%	536	100%	536	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3564	FOREST HEALTH & P	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3569	FOREST LAW ENFOR	060	BENEFITS	411	41	102%	42	99%	509	522	103%	522	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3570	FOREST RESOURCE	060	BENEFITS	4,135	5,012	121%	4,314	116%	61,104	63,741	104%	63,741	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	3747	CLH TRACT MONITOR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	5019	COMBINED FED FLOC	060	BENEFITS	1,798	0.0%	1,270	0.0%	28,013	19,781	71%	19,781	100%	19,781
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	5130	ALBERT E PILLSBURY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	5300	FOX FOREST TRUST	060	BENEFITS	344	297	86%	2,978	2,412	81%	2,412	100%	2,412	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	5300	STONE ESTATE TRAIL	060	BENEFITS	3,268	4,302	134%	51,371	51,926	101%	51,926	100%	51,926	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	5898	USDA STATE FIRE AS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	7200	FOREST IMPROVEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	7871	FOREST CONS-UNIN	060	BENEFITS	2,168	3,443	159%	2,233	154%	32,150	33,107	103%	33,107	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	8071	MINING PERMIT FEES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	8278	BEAR BROOK WAREH	060	BENEFITS	0	1,664	0%	1,307	127%	15,685	15,685	100%	15,685	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3510	FORESTS	8682	MT. TOP TOWER FUN	060	BENEFITS	755	1,470	195%	810	182%	17,136	18,369	107%	18,369	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3414	TRAILS ADMINISTRA	060	BENEFITS	24,089	29,867	124%	25,027	119%	366,443	380,718	104%	380,718	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3415	CORN LAKE RESEMO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3462	OCT 2005 FLOOD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3463	MAY 2006 FLOOD DAM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3470	2007 STORM DAMAGE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3484	GRANTS IN AID EQUIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3486	GRANT IN AID-WHEEL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3488	GRANT IN AID EQUIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3556	GRANTS IN AID - SNO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3558	TRAILS MAINTENANC	060	BENEFITS	0	0.0%	0.0%	245	0.0%	0.0%	1,418	0.0%	1,418	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3562	TRAIL ACQUISITION	060	BENEFITS	0	52	0%	98	54%	0	52	0%	1,170	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3701	PARKS ADMINISTRA	060	BENEFITS	21,688	24,270	112%	21,649	92%	315,242	314,677	100%	314,677	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3702	STATE PARKS FUND	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3703	CANNON MOUNTAIN	060	BENEFITS	32,362	33,110	102%	33,845	98%	668,075	698,674	105%	698,674	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3704	SKI SCHOOL/CONCE	060	BENEFITS	-139	1,943	0%	-118	0%	56,196	47,653	85%	47,653	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3705	CANNON MTN CAPITA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3713	HAMPTON BEACH ST	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3717	LWCF GRANTS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3720	SERVICE PARKS	060	BENEFITS	54,867	85,605	156%	59,127	145%	796,893	858,765	108%	858,765	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3721	ODIORNE POINT STA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3722	CONCESSION OPERA	060	BENEFITS	3,429	2,909	85%	4,048	72%	23,663	27,936	118%	27,936	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3723	HAMPTON BEACH ST	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3736	STATE PARK BENCH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3737	MONADNOCK DEVELO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3742	MT WASHINGTON CO	060	BENEFITS	28,787	23,798	83%	28,037	85%	156,238	152,168	97%	152,168	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3744	MT WASHINGTON FIR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3745	CLH STEWARDSHIP	060	BENEFITS	-890	157	0%	-1,170	0%	758	997	131%	997	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3746	CLH ROAD MAINTENA	060	BENEFITS	1,067	0.0%	950	0.0%	1,067	950	89%	950	100%	950
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3750	PROMOTION PROJEC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3754	WENTWORTH COOLE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3768	NRTF 04	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3772	RECREATIONAL TRAI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3772	NATL RECREATIONAL	060	BENEFITS	161	175	108%	121	145%	1,596	1,195	75%	1,195	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	3999	LAND - WATER CONS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	4044	FEMA 2008 ICE STOR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	6161	UNEMPLOYMENT CO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	7044	HAMPTON BEACH AR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	7300	HAMPTON METERS	060	BENEFITS	1,841	2,102	114%	1,993	105%	15,072	16,317	108%	16,317	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	7301	HAMPTON BEACH CA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3515	PARKS AN	8146	WORKERS COMPENS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3520	TRAVEL	AN3576	INTERNATIONAL TOU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3520	TRAVEL	AN3620	DIVISION OF TRAVEL	060	BENEFITS	17,593	20,350	116%	19,252	95%	239,177	261,728	109%	261,728	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3520	TRAVEL	AN3625	TRAVEL TOURISM RE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3520	TRAVEL	AN5080	NCIC-COOS COUNTY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035	RESOL	BENEFITS TOTALS	3520	TRAVEL	AN5452	USDA-COOS COUNTY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E035																		

2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF3760	NRTF-2000	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF3761	NRTF-2001	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF3762	NRTF-2002	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF3764	NRTF-2003	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF3770	NRTF-2008	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF3771	ISLES OF SHOALS	1020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF5312	HISTORIC FUND SITE	020	CURRENT E	1,927	1,453.75%	2,672.54%	4,191	1,824.44%	5,809.31%	5,809		5,809
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF5313	WAL-MART DONATION	020	CURRENT E	0	0.0%	52.0%	0	0.0%	623.0%	623		623
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF5440	WILDLIFE HABITAT	1020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF7999	DEFAULT ACCOUNTING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF8012	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF8051	SUPPLY DEPOT INVE	020	CURRENT E	7,823	28,108.359%	14,065.200%	102,283	183,896.180%	183,896.100%	183,896		183,896
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF8601	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF8911	FAVOR OF RONALD E	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3500	OFFICE OF9098	PROJECT NO. B-38-SI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q0895	ARPA ENERGY FUND	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q1135	ECONOMIC DEVELOP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q1734	ENERGY EFFICIENCY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q1839	ENERGY SAVINGS PF	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q2084	SMALL BUSINESS DE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3336	STATE TRADE & EXP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3600	ECONOMIC DEVELOP	020	CURRENT E	3,044	1,510.50%	1,166.130%	27,707	10,612.38%	10,612.100%	10,612		10,612
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3605	TELECOMMUNICATIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3606	TELECOMMUNICATIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3610	NON-BUSINESS RESO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3611	BUS RETENTIONEXT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3612	INTERNATIONAL COM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3614	PROCUREMENT TECH	020	CURRENT E	589	526.88%	221.238%	11,941	4,405.37%	4,405.100%	4,405		4,405
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3615	INNOVATIVE RESEAR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3617	INDUSTRIES OF THE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3627	ECONOMIC DEV. MAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3630	ECONOMIC DEVELOP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3631	ECONOMIC DEVELOP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3634	CROP ZONE PROGRA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q3640	WORKFORCE INVEST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q5270	CEA GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q5336	OFFICE OF WORKFO	020	CURRENT E	21	621.2.991%	119.524%	5,305	2,301.43%	30,291.8%	30,291		30,291
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q5420	JOB TRAINING PROG	020	CURRENT E	295	0.0%	13.743.0%	1,025	168.16%	47,734.0%	47,734		47,734
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q5993	WORKFORCE OPPO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3505	DIVISION Q9076	USDA COOPERATIVE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q0840	STORMWATER TREA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q1236	EMERALD ASH BORE	020	CURRENT E	0	0.0%	0.0%	1,906	1,742.91%	1,742.100%	1,742		1,742
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q2101	AMERICA THE BEAUT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q2102	FUELWOOD	020	CURRENT E	200	184.92%	52.350%	13,774	3,615.26%	3,615.100%	3,615		3,615
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q2103	NATURAL HERITAGE	020	CURRENT E	450	0.0%	1,516.0%	297	1,009.37%	1,009.100%	1,009		1,009
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q2104	NATURAL HERITAGE	020	CURRENT E	-133	5.0%	-17.194.0%	38	1,521.3.977%	4,962.31%	4,962		4,962
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q2181	REIMBURSE TO MUNI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3406	NATURAL HERITAGE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3407	NATURAL HERITAGE	020	CURRENT E	163	298.183%	162.184%	544	540.99%	540.100%	540		540
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3459	WHIP 2004	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3492	SPECIAL DEPUTY TR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3494	FOREST ACCESS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3497	BOUNDARY LINES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3500	FOREST & LANDS AD	020	CURRENT E	0	0.0%	0.0%	2,540	7,600.299%	7,600.100%	7,600		7,600
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3505	MANAGEMENT	020	CURRENT E	14,893	17,845.120%	8,703.205%	84,364	49,302.58%	49,302.100%	49,302		49,302
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3506	TIMBER SALES/OTHE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3507	WILDLIFE HABITAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3510	FOREST MANAGEMEN	020	CURRENT E	406	8,892.2.190%	5,808.153%	1,100	15,737.1.431%	15,737.100%	15,737		15,737
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3511	STATE FOREST NURS	020	CURRENT E	7,011	2,211.32%	6,183.36%	27,716	24,444.88%	24,444.100%	24,444		24,444
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3512	FOREST HEALTH - S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3513	LAND MANAGEMENT	020	CURRENT E	153	209.137%	270.77%	3,582	6,348.177%	6,348.100%	6,348		6,348
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3514	FOREST PROTECTIO	020	CURRENT E	0	0.0%	0.0%	410	2,113.516%	11,590.18%	11,590		11,590
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3516	FOREST HEALTH - FE	020	CURRENT E	5,313	3,548.67%	12,023.30%	17,418	19,556.112%	39,417.50%	39,417		39,417
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3520	FOREST PROTECTIO	020	CURRENT E	6,757	-2,500.37%	8,235.30%	29,538	36,000.122%	36,000.100%	36,000		36,000
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3521	STATE FIRE ASSISTA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3522	VOLUNTEER FIRE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3523	FORESTRY - WILDFI	020	CURRENT E	213	1,775.833%	529.335%	1,867	4,639.248%	4,639.100%	4,639		4,639
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3524	SHIELING TRUST FUN	020	CURRENT E	67	71.107%	103.69%	1,000	4,649.155%	4,649.100%	4,649		4,649
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3529	STATE FIRE ASSISTA	020	CURRENT E	1,948	4,683.240%	3,951.119%	15,358	31,105.203%	31,142.100%	31,142		31,142
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3530	COMMUNITY FOREST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0		0
2016	010	35	RESOURCES - E035	RESOL	CURRENT EXPENS	3510	FORESTS Q3531	NURSERY - TREE IMP	020	CURRENT E	931	0.0%	0.0%	931	0.0%	0.0%	0		0
2016	010	35	RES																

2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3705	CANNON MTN CAPITA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3713	HAMPTON BEACH ST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3717	LWCF GRANTS	020	CURRENT E	-544	-89.0%	0.0%	425	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3720	SERVICE PARKS	020	CURRENT E	123,658	122,784 99%	117,529 104%	724,841	688,918 95%	688,918 100%	688,918	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3721	PARKS AN3721	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3722	CONCESSION OFFI	020	CURRENT E	11,113	10,619 96%	13,973 76%	25,897	32,562 126%	32,562 100%	32,562	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3723	HAMPTON BEACH DQ	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3736	STATE PARK BENCH	020	CURRENT E	2,152	4,153 193%	9,185 45%	6,968	16,813 241%	29,740 57%	29,740	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3737	MONADNOCK DEVEL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3742	MT WASHINGTON CO	020	CURRENT E	6,555	10,967 167%	8,292 132%	62,304	78,811 126%	78,811 100%	78,811	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3744	MT WASHINGTON FIR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3745	CLH STEWARDSHIP	020	CURRENT E	394	0.0%	63.0%	5,473	873 16%	873 100%	873	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3746	CLH ROAD MAINTEN	020	CURRENT E	0	0.0%	0.0%	2,085	6,633 318%	6,633 100%	6,633	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3750	PROMOTION PROJEC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3754	WENTWORTH COOL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3768	NRTF 04	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3772	RECREATIONAL TRAI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3777	NATL RECREATIONAL	020	CURRENT E	0	0.0%	0.0%	42,292	5,000 12%	5,000 100%	5,000	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN3999	LAND - WATER CONS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN4044	FEMA 2008 ICE STOR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN6161	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN7044	HAMPTON BEACH AR	020	CURRENT E	0	488.0%	0.0%	3,316	5,586 168%	14,549 38%	14,549	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN7300	HAMPTON METERS	020	CURRENT E	2,640	21,196 803%	3,345 63%	58,316	73,906 127%	73,906 100%	73,906	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN7301	HAMPTON BEACH CA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3515	PARKS AN8146	WORKERS COMPEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3520	TRAVEL AN3576	INTERNATIONAL TOU	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3520	TRAVEL AN3620	DIVISION OF TRAVEL	020	CURRENT E	2,631	3,023 115%	2,272 133%	20,459	17,672 86%	17,672 100%	17,672	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3520	TRAVEL AN3625	TRAVEL/TOURISM R	020	CURRENT E	0	0.0%	-7.0%	0	-81.0%	81.0%	81	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3520	TRAVEL AN5080	NCIC-COOS COUNTY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3520	TRAVEL AN5452	USDA-COOS COUNTY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3520	TRAVEL AN5874	TRAVEL - TOURISM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3599	ARRA STIM0800	PUBLIC COMPUTER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3599	ARRA STIM0801	INNOVATIVE PROG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3599	ARRA STIM0802	DISTANCE LEARNIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3599	ARRA STIM0903	BROADBAND TECH	020	CURRENT E	0	0.0%	0.0%	248	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3998	ERP GRAN9771	ACTIVITY ACCT A	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	015	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3520	WELCOME5919	HWY WELCOME CEN	020	CURRENT E	25,165	6,625 26%	22,686 29%	89,924	81,066 90%	81,066 100%	81,066	0
2016	017	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE	3520	WELCOME1872	TPK WELCOME STR	020	CURRENT E	18,361	5,307 29%	9,560 56%	83,079	43,258 52%	43,258 100%	43,258	0
2016	010	35	RESOURCES - E-035	RESOL	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			343,600	358,278 104%	387,393 92%	2,568,295	2,596,628 101%	2,827,010 92%	2,827,010	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF2204	HURRICANE IRENE	2103	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF2204	HURRICANE IRENE	2103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF2204	HURRICANE IRENE	2199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF2982	INFORMATION TECH	027	TRANSFERS	127,322	144,492 113%	168,952 86%	483,934	642,165 133%	642,165 100%	642,165	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF2982	INFORMATION TECH	027	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3137	USFS JUMP START	G003	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3137	USFS JUMP START	G003	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3137	USFS JUMP START	G070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3137	USFS JUMP START	G080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3147	FEMA 2008 TORNAD	C033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3147	FEMA 2008 TORNAD	C070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3147	FEMA 2008 TORNAD	C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3147	FEMA 2008 TORNAD	C080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I022	RENTS-LEA	187	187 100%	187 100%	270,369	269,995 100%	269,995 100%	269,995	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I023	HEAT ELEC	311	0.0%	0.0%	8,200	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I027	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I030	EQUIPMENT	0	4.0%	0.0%	7,595	297 4%	297 100%	297	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I035	SHARED SE	8,480	30,565 360%	9,091 336%	90,183	96,685 107%	96,685 100%	96,685	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I039	TELECOMM	0	547.0%	0.0%	5,373	6,846 127%	6,846 100%	6,846	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I064	RET PENS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I065	BOARD EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I070	IN STATE TR	721	528 73%	622 85%	4,037	3,482 86%	3,482 100%	3,482	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I080	OUT OF STA	0	425.0%	35 1,200%	0	425.0%	425 100%	425	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3400	DRED ADMINISTRAT	I999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3401	DESIGN DEVELOPME	I022	RENTS-LEA	17	42 246%	15 273%	410	369 90%	369 100%	369	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3401	DESIGN DEVELOPME	I023	HEAT ELEC	1,000	179 18%	567 31%	7,313	4,149 57%	4,149 100%	4,149	0
2016	010	35	RESOURCES - E-035	RESOL	ALL OTHER	3500	OFFICE OF3401	DESIGN DEVELOPME	I024	MAINT OTH	1,041							

2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0909	ARRA WIA ADULT AC041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0909	ARRA WIA ADULT AC072	GRANTS FE	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0909	ARRA WIA ADULT AC099	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0910	ARRA WIA YOUTH AC041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0910	ARRA WIA YOUTH AC072	GRANTS FE	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0910	ARRA WIA YOUTH AC099	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0911	ARRA SCSEP 041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0911	ARRA SCSEP 072	GRANTS FE	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0911	ARRA SCSEP 999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0912	ARRA DISLOCATED W041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0912	ARRA DISLOCATED W072	GRANTS FE	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION Q0912	ARRA DISLOCATED W999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP027	TRANSFERS	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP033	LAND ACQU	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP040	INDIRECT C	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP048	CONTRACTI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP072	GRANTS FE	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1135	ECONOMIC DEVELOP999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1734	ENERGY EFFICIENCY049	TRANSFER	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1734	ENERGY EFFICIENCY069	PROMOTIO	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1734	ENERGY EFFICIENCY070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1734	ENERGY EFFICIENCY080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1734	ENERGY EFFICIENCY102	CONTRACTI	0	0.0%	0.0%	25,710	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1734	ENERGY EFFICIENCY999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1834	ENERGY AUDIT FUNI102	CONTRACTI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1834	ENERGY AUDIT FUNI999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1839	ENERGY SAVINGS PR026	ORGANIZAT	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1839	ENERGY SAVINGS PR070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G1839	ENERGY SAVINGS PR999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE027	TRANSFERS	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE033	LAND ACQU	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE040	INDIRECT C	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE048	CONTRACTI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE102	CONTRACTI	88,725	78.750	89%	79,034	100%	353,625	315,000	89%	315,000	100%	315,000	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G2084	SMALL BUSINESS DE999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3336	STATE TRADE & EXP026	ORGANIZAT	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3336	STATE TRADE & EXP040	INDIRECT C	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3336	STATE TRADE & EXP041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3336	STATE TRADE & EXP069	PROMOTIO	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3336	STATE TRADE & EXP070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3336	STATE TRADE & EXP080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3336	STATE TRADE & EXP102	CONTRACTI	0	35,000	0%	0	0.0%	141,930	126,870	89%	126,870	100%	126,870	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3336	STATE TRADE & EXP999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0				
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP022	RENTS-LEA	750	165	122%	642	26%	4,400	3,764	86%	3,764	100%	3,764	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP026	ORGANIZAT	0	0.0%	0.0%	171	0%	2,054	2,054	100%	2,054	100%	2,054	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP027	TRANSFERS	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP030	EQUIPMENT	0	270	0%	23	1,200%	0	270	100%	270	100%	270	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP033	LAND ACQU	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP039	TELECOMM	0	8,533	0%	2,137	399%	0	25,649	25,649	100%	25,649	100%	25,649
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP049	TRANSFER	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP064	RET PENSIO	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP069	PROMOTIO	13,708	16,672	122%	12,540	133%	83,416	76,312	91%	76,312	100%	76,312	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP070	IN STATE TR	269	2,148	800%	2,288	94%	1,867	15,905	852%	15,905	100%	15,905	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP080	OUT OF STA	0	3,307	0%	0	0.0%	1,581	48,100	3,043%	48,100	100%	48,100	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3600	ECONOMIC DEVELOP102	CONTRACTI	0	9,250	0%	2,507	369%	0	30,084	30,084	100%	30,084	100%	30,084
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO027	TRANSFERS	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO033	LAND ACQU	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO037	TECHNOLO	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO038	TECHNOLO	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO040	INDIRECT C	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO048	CONTRACTI	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO075	GRANTS SU	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION G3605	TELECOMMUNICATIO080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%	0		
2016	010	35	RESOURCES																		

2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI026	ORGANIZAT	0	0.0%	0.0%	1,128	1,340	119%	1,340	100%	1,340		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI027	TRANSFERS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI029	INTRA-AGE	7,826	-4,222	-54%	8,305	-51%	15,980	16,959	106%	16,959		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI033	LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI039	TELECOMM	0	164	0%	0	0	0%	1,803	100%	1,803		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI040	INDIRECT C	0	27,628	0%	2,302	1,200%	0	27,628	100%	27,628		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI041	AUDIT FUNI	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI064	RET PENSIS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI069	PROMOTIOI	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI070	IN STATE TR	638	1,030	162%	440	234%	6,704	4,631	69%	4,631		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI080	OUT OF STA	0	352	0%	0	0	0%	11,487	100%	11,487		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3614	PROCUREMENT TECI999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3615	INNOVATIVE RESEAR	033 LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3615	INNOVATIVE RESEAR	070 IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3615	INNOVATIVE RESEAR	080 OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3615	INNOVATIVE RESEAR	102 CONTRACT	75,000	68,750	92%	68,750	100%	300,000	275,000	92%	275,000		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3615	INNOVATIVE RESEAR	999 FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3617	INDUSTRIES OF THE	033 LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3617	INDUSTRIES OF THE	070 IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3617	INDUSTRIES OF THE	080 OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3617	INDUSTRIES OF THE	999 FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3627	ECONOMIC DEV. MA	T033 LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3627	ECONOMIC DEV. MA	T070 IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3627	ECONOMIC DEV. MA	T075 GRANTS SU	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3627	ECONOMIC DEV. MA	T080 OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3627	ECONOMIC DEV. MA	T999 FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3630	ECONOMIC DEVELOP	033 LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3630	ECONOMIC DEVELOP	038 TECHNOLO	0	0.0%	0.0%	3,731	0%	12,500	44,770	28%	44,770		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3630	ECONOMIC DEVELOP	070 IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3630	ECONOMIC DEVELOP	073 GRANTS NC	0	0.0%	275	0%	0	0%	3,300	0%	3,300		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3630	ECONOMIC DEVELOP	074 GRANTS FC	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3630	ECONOMIC DEVELOP	075 GRANTS SU	0	0.0%	0.0%	16,390	0%	1,930	0%	788	788		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3630	ECONOMIC DEVELOP	080 OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3630	ECONOMIC DEVELOP	099 FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3631	ECONOMIC DEVELOP	033 LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3631	ECONOMIC DEVELOP	075 GRANTS SU	0	0.0%	1,135	0%	0	0%	13,618	0%	13,618		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3631	ECONOMIC DEVELOP	080 OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3631	ECONOMIC DEVELOP	999 FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3634	CROP ZONE PROGRA	030 EQUIPMENT	0	0.0%	0.0%	7,000	0%	0	0%	0	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3634	CROP ZONE PROGRA	033 LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3634	CROP ZONE PROGRA	070 IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3634	CROP ZONE PROGRA	080 OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3634	CROP ZONE PROGRA	999 FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	026 ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	027 TRANSFERS	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	030 EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	033 LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	040 INDIRECT C	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	041 AUDIT FUNI	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	049 TRANSFER	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	070 IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	072 GRANTS FE	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	080 OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C3640	WORKFORCE INVEST	999 FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5270	OEA GRANT	040 INDIRECT C	0	0.0%	1,592	0%	0	0%	19,098	0%	19,098		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5270	OEA GRANT	041 AUDIT FUNI	0	0.0%	27	0%	0	0%	320	0%	320		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5270	OEA GRANT	057 BOOKS PER	0	0.0%	7,167	0%	84,808	0%	86,000	99%	86,000		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5270	OEA GRANT	080 OUT OF STA	0	0.0%	233	0%	1,904	0%	2,800	68%	2,800		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5270	OEA GRANT	102 CONTRACT	0	6,500	0%	5,460	119%	26,081	0%	65,521	40%	65,521	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5270	OEA GRANT	999 FCLG	0	0.0%	0	0%	0	0%	0	0%	0		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	022 RENTS-LEA	200	646	322%	232	272%	46,095	45,701	99%	53,305	86%	53,305
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	024 MANT OTH	0	0.0%	0	0%	0	0%	6,000	0%	6,000		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	026 ORGANIZAT	0	0.0%	0	0%	7,422	7,359	99%	10,856	68%	10,856	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	027 TRANSFERS	0	0.0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	029 INTRA-AGE	10,697	15,847	148%	34,924	45%	59,666	68,580	115%	194,802	35%	194,802
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	030 EQUIPMENT	0	0.0%	500	0%	0	0%	6,000	0%	6,000		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	037 TECHNOLO	0	0.0%	0	0%	1,320	2,820	214%	7,166	39%	7,166	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	038 TECHNOLO	324	0	0%	686	0%	1,925	0	4,075	0%	4,075	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	039 TELECOMM	271	305	113%	2,098	15%	3,361	3,546	106%	26,041	14%	26,041
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	040 INDIRECT C	6,845	5,188	76%	46,559	11%	21,507	19,057	89%	146,293	13%	146,293
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	041 AUDIT FUNI	2,748	2,155	78%	7,973	27%	8,556	6,097	71%	24,827	25%	24,827
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	042 ADDITIONAL	7,144	6,894	97%	16,459	42%	29,203	25,491	87%	67,280	38%	67,280
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	043 CONTRACT	0	0.0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	049 TRANSFER	19,052	17,294	91%	72,241	24%	256,846	254,208	99%	973,919	26%	973,919
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFO	057 BOOKS PER											

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2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	039	TELECOMM	17	10.60%	26.40%	173	260.150%	260.150%	0	0.0%	260	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	070	IN STATE TR	0	8.0%	9.89%	0	106.0%	106.100%	0	0.0%	106	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3459	WHIP 2004	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3459	WHIP 2004	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3459	WHIP 2004	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3459	WHIP 2004	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3459	WHIP 2004	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3459	WHIP 2004	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3460	WHIP 2005	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3460	WHIP 2005	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3460	WHIP 2005	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	022	RENTS-LEA	230	230.100%	280.82%	2,573	3,134.122%	3,134.100%	0	0.0%	3,134	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	023	HEAT ELEC	0	0.0%	0.0%	1,200	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	028	ORGANIZAT	0	0.0%	0.0%	9,300	9,300.100%	9,300.100%	0	0.0%	9,300	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	039	TELECOMM	1,239	423.34%	527.80%	7,400	3,149.43%	3,149.100%	0	0.0%	3,149	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	041	AUDIT FUNG	86	43.50%	80.53%	267	250.93%	250.100%	0	0.0%	250	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	045	PERSONNE	31,660	33,129.105%	31,660.105%	125,000	125,000.100%	125,000.100%	0	0.0%	125,000	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	070	IN STATE TR	134	1,088.810%	225.483%	1,640	2,750.168%	2,750.00%	0	0.0%	2,750	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	084	UNIVERSITY	48,212	34,403.71%	41,860.82%	279,984	243,095.87%	243,095.100%	0	0.0%	243,095	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	022	RENTS-LEA	140	4,930.3,520%	143.3,438%	34,495	35,320.102%	35,320.100%	0	0.0%	35,320	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	027	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	029	INTRA-AGE	381,212	362,139.95%	374,717.97%	490,583	482,224.98%	482,224.100%	0	0.0%	482,224	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	030	EQUIPMENT	6,464	0.0%	3,553.0%	128,019	70,372.55%	70,372.100%	0	0.0%	70,372	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	035	TELECOMM	848	936.110%	1,129.78%	10,377	14,587.81%	14,587.00%	0	0.0%	14,587	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	047	OWN FORC	8,922	2,882.92%	58,849.32%	13,298	29,494.222%	29,494.100%	0	0.0%	29,494	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	048	CONTRACT	3,161	0.0%	142.0%	35,465	0.0%	1,595.0%	0	0.0%	1,595	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	049	TRANSFER	0	0.0%	0.0%	33,000	34,000.103%	34,000.100%	0	0.0%	34,000	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	070	IN STATE TR	572	0.0%	248.0%	572	248.43%	248.100%	0	0.0%	248	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	073	GRANTS NC	0	0.0%	0.0%	5,000	5,000.100%	5,000.100%	0	0.0%	5,000	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	080	OUT OF STA	205	50.24%	180.28%	535	470.88%	470.100%	0	0.0%	470	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND P	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035																		

2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	068	REMUNERA	0	0	0%	0%	47,650	55,177	116%	72,350	76%	72,350	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	070	IN STATE TR	0	0	0%	0%	56	0	0%	3,944	0%	3,944	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	080	OUT OF STA	0	0	0%	0%	1,428	586	41%	10,572	6%	10,572	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	022	RENTS-LEA	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	023	HEAT ELEC	0	130	0%	0%	1,749	1,760	101%	2,751	64%	2,751	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	027	TRANSFER	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	029	INTRA-AGE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	030	EQUIPMENT	0	0	0%	0%	1,433	4,463	311%	6,567	68%	6,567	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	033	LAND ACQU	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	039	TELECOMM	0	0	0%	0%	2,500	2,850	114%	2,850	100%	2,850	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	040	INDIRECT C	1,815	0	0%	0%	7,261	8,243	114%	8,243	100%	8,243	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	041	AUDIT FUNI	30	22	72%	41	53%	136	161	118%	184	87%	184
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	042	ADDITIONAL	1,251	1,171	94%	1,412	83%	4,736	4,427	93%	5,347	83%	5,347
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	049	TRANSFER	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	057	BOOKS REF	0	0	0%	0%	42	0	0%	500	0%	500	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	064	RET PENSIO	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	070	IN STATE TR	208	167	80%	439	38%	1,608	756	47%	3,392	22%	3,392
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	072	GRANTS FE	0	600	0%	0%	3,785	11,066	292%	15,862	70%	15,862	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	080	OUT OF STA	0	885	0%	0%	3,309	6,376	193%	12,691	50%	12,691	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	023	HEAT ELEC	0	38	0%	0%	1,000	627	63%	627	100%	627	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	026	ORGANIZAT	0	0	0%	0%	4,300	4,853	113%	4,853	100%	4,853	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	030	EQUIPMENT	9,064	319	4%	34	420	9,064	34,420	380%	34,420	100%	34,420
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	033	LAND ACQU	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	039	TELECOMM	0	935	10	543%	10,823%	10,000	10,728	107%	10,728	100%	10,728
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	040	INDIRECT C	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	064	RET PENSIO	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	070	IN STATE TR	121	2,687	2,221%	897	299%	487	3,612	742%	3,612	100%	3,612
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	080	OUT OF STA	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	103	CONTRACT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	030	EQUIPMENT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	033	LAND ACQU	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	040	INDIRECT C	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	042	ADDITIONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	070	IN STATE TR	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	072	GRANTS FE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	075	GRANTS SU	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	080	OUT OF STA	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	083	CONTRACT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	033	LAND ACQU	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	040	INDIRECT C	35	231	656%	4,151	6%	40	1,523	3,806%	4,711	32%	4,711
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	041	AUDIT FUNI	9	12	134%	23	54%	56	73	131%	138	53%	138
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	042	ADDITIONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	066	EMPLOYEE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	070	IN STATE TR	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	072	GRANTS FE	1,600	680	42%	7,429	9%	2,230	10,355	464%	10,355	100%	10,355
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	075	GRANTS SU	8,773	5,460	62%	10,467	52%	60,969	44,556	73%	72,738	61%	72,738
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	080	OUT OF STA	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	099	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	033	LAND ACQU	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	064	RET PENSIO	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	070	IN STATE TR	0	50	0%	0%	0	20	170	850%	170	100%	170
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	080	OUT OF STA	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	023	HEAT ELEC	113	173	0%	0%	1,244	1,911	154%	1,911	100%	1,911	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	029	INTRA-AGE	0	0	0%	0%	20,000	20,000	100%	20,000	100%	20,000	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	033	LAND ACQU	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	049	TRANSFER	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	054	TRUST FUN	404	0	0%	0%	5,299	6,648	125%	6,648	100%	6,648	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	070	IN STATE TR	791	-304	-38%	558	-55%	2,000	1,411	71%	1,411	100%	1,411
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	080	OUT OF STA	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	029	INTRA-AGE	110,902	97,656	88%	207,098	47%	110,902	109,510	99%	207,098	53%	20

2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBURY080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBURY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST 023	HEAT ELEC	582	100.17%	320.31%	5,979	3,292.55%	3,292.100%	3,292	100%	3,292	100%	3,292	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST 029	INTRA-AGE	16,500	0.0%	18,700.00%	16,500	18,700.113%	18,700.100%	18,700	100%	18,700	100%	18,700	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	FOX FOREST TRUST 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST 033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST 039	TELECOMM	106	0.0%	108.0%	613	626.102%	626.100%	626	100%	626	100%	626	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST 049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST 054	TRUST FUN	321	174.54%	136.128%	9,053	3,844.42%	3,844.100%	3,844	100%	3,844	100%	3,844	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST 070	IN STATE TR	125	106.85%	86.124%	263	180.69%	180.100%	180	100%	180	100%	180	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU023	HEAT ELEC	127	79.62%	80.98%	4,276	2,718.64%	2,718.100%	2,718	100%	2,718	100%	2,718	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU029	INTRA-AGE	0	27.72%	0.0%	100,024	102,413.102%	102,413.100%	102,413	100%	102,413	100%	102,413	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU030	EQUIPMENT	0	3.11%	0.0%	9,284	21,843.235%	21,843.100%	21,843	100%	21,843	100%	21,843	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU039	TELECOMM	0	0.0%	36.0%	0	429.0%	429.100%	429	100%	429	100%	429	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU047	OWN FORC	764	172.23%	910.19%	15,395	10,243.67%	18,350.56%	18,350	56%	18,350	56%	18,350	56%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU048	CONTRACT	996	80.8%	535.15%	18,618	2,469.13%	10,000.25%	10,000	25%	10,000	25%	10,000	25%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU054	TRUST FUN	0	1.949%	0.0%	5,792	22,081.381%	22,081.100%	22,081	100%	22,081	100%	22,081	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU057	BOOKS PEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU070	IN STATE TR	130	450.345%	298.151%	1,029	2,348.228%	2,348.100%	2,348	100%	2,348	100%	2,348	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE AS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM033	LAND ACQ	0	0.0%	7,500.0%	0	0.0%	90,000.0%	90,000	0%	90,000	0%	90,000	0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN022	RENTS-LEA	82	42.51%	68.61%	554	465.84%	465.100%	465	100%	465	100%	465	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN023	HEAT ELEC	0	273.0%	0.0%	9,000	8,085.90%	8,085.100%	8,085	100%	8,085	100%	8,085	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN039	TELECOMM	0	561.0%	0.0%	4,200	7,803.186%	7,803.100%	7,803	100%	7,803	100%	7,803	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN048	CONTRACT	1,017	554.54%	1,112.50%	10,974	11,153.102%	12,000.93%	12,000	93%	12,000	93%	12,000	93%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES030	EQUIPMENT	0	0.0%	208.0%	0	0.0%	2,500.0%	2,500	0%	2,500	0%	2,500	0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE023	HEAT ELEC	0	318.0%	798.40%	0	9,575.0%	9,575.0%	9,575	0%	9,575	0%	9,575	0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE048	CONTRACT	0	775.0%	417.186%	0	1,006.0%	5,000.20%	5,000	20%	5,000	20%	5,000	20%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE013	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN023	HEAT ELEC	0	0.0%	0.0%	10,000	11,707.117%	11,707.100%	11,707	100%	11,707	100%	11,707	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN030	EQUIPMENT	3,575	27.730.776%	2,465.1.125%	40,832	28,160.69%	28,160.100%	28,160	100%	28,160	100%	28,160	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3510	FORESTS	8682	MT. TOP TOWER FUN039	TELECOMM	302	88.29%	223.39%	2,889	2,131.74%	2,131.100%	2,131	100%	2,131	100%</		

2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3462	OCT 2005 FLOOD DA033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3462	OCT 2005 FLOOD DA048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3462	OCT 2005 FLOOD DA070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3462	OCT 2005 FLOOD DA072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3462	OCT 2005 FLOOD DA080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3462	OCT 2005 FLOOD DA099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3463	MAY 2006 FLOOD DA033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3463	MAY 2006 FLOOD DA047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3463	MAY 2006 FLOOD DA070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3463	MAY 2006 FLOOD DA072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3463	MAY 2006 FLOOD DA080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3463	MAY 2006 FLOOD DA099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3470	2007 STORM DAMAGE033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3470	2007 STORM DAMAGE070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3470	2007 STORM DAMAGE072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3470	2007 STORM DAMAGE080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3470	2007 STORM DAMAGE103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3470	2007 STORM DAMAGE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3484	GRANTS IN AID EQUIP033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3484	GRANTS IN AID EQUIP070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3484	GRANTS IN AID EQUIP075	GRANTS SU	0	0.0%	0.0%	281,537	289,294	103%	289,294	100%	289,294	100%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3484	GRANTS IN AID EQUIP080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3484	GRANTS IN AID EQUIP999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3484	GRANT IN AID-WHEEL033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3484	GRANT IN AID-WHEEL070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3486	GRANT IN AID-WHEEL075	GRANTS SU	7,232	27,477	380%	7,929	347%	193,712	212,384	110%	212,384	100%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3486	GRANT IN AID-WHEEL080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3486	GRANT IN AID-WHEEL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3488	GRANT IN AID EQUIP_033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3488	GRANT IN AID EQUIP_070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3488	GRANT IN AID EQUIP_075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3488	GRANT IN AID EQUIP_080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3488	GRANT IN AID EQUIP_075	GRANTS SU	103	13,978	13,584%	86	16,285%	78,067	65,118	83%	65,118	100%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3488	GRANT IN AID EQUIP_080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3488	GRANT IN AID EQUIP_999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3556	GRANTS IN AID - SNO033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3556	GRANTS IN AID - SNO070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3556	GRANTS IN AID - SNO075	GRANTS SU	466	3,816	818%	133	2,875%	1,861,979	529,964	28%	529,964	100%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3556	GRANTS IN AID - SNO080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3556	GRANTS IN AID - SNO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC022	RENTS-LEA	5,588	0.0%	6,396	0%	29,686	29,807	100%	33,980	88%	33,980	100%	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC023	HEAT ELEC	3,648	1,210	33%	6,418	19%	7,610	5,695	75%	13,390	43%	13,390	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC024	MAINT OTH	3,069	0.0%	2,679	0%	17,186	11,789	69%	15,002	79%	15,002	100%	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC029	INTRA-AGEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	34,993	77,307	221%	87,726	88%	87,726	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC038	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC047	OWN FORC	83	0.0%	2,122	0%	4,106	8,628	210%	10,410	83%	10,410	100%	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC048	CONTRACT	295	399	135%	397	101%	742	559	75%	1,000	56%	1,000	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3558	TRAILS MAINTENANC999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3562	TRAIL ACQUISITION 022	RENTS-LEA	19,056	10,778	57%	35,375	30%	22,056	32,540	148%	40,944	79%	40,944	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3562	TRAIL ACQUISITION 030	EQUIPMENT	0	0.0%	3,333	0%	0	0.0%	0	40,000	0%	40,000	100%	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3562	TRAIL ACQUISITION 033	LAND ACQU	350	0.0%	88,740	0%	377	6,487	1,719%	95,652	7%	95,652	100%	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3562	TRAIL ACQUISITION 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3562	TRAIL ACQUISITION 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3562	TRAIL ACQUISITION 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT022	RENTS-LEA	140	275	198%	154	178%	842	926	110%	926	100%	926	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT026	ORGANIZAT	100	265	265%	63	418%	13,025	8,259	83%	8,259	100%	8,259	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT029	INTRA-AGEI	40,707	97,044	238%	58,455	166%	247,697	355,694	144%	355,694	100%	355,694	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT030	EQUIPMENT	0	1.103	0%	1,760	2,087	119%	2,087	100%	2,087	100%	2,087	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT033	LAND ACQU	0	215,000	0%	17,917	1,200%	0	215,000	0%	215,000	0%	215,000	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT039	TELECOMM	0	579	0%	4,500	5,417	120%	5,417	100%	5,417	100%	5,417	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT042	ADDITIONAL	15,827	14,672	93%	15,453	95%	56,218	54,891	88%	54,891	100%	54,891	100%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3701	PARKS ADMINISTRAT048	CONTRACT	0	0.0%	0.0%									

2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	030	EQUIPMENT	0	0.0%	0.0%	15,984	12,951	81%	12,951	100%	12,951	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	033	LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	039	TELECOMM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	042	ADDITIONAL	0	0.0%	0.0%	1,000	1,000	100%	1,000	100%	1,000	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	047	OWN FORC	0	139.0%	0.0%	7,728	1,924	25%	1,924	25%	1,924	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	048	CONTRACT	0	0.0%	0.0%	3,880	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	061	UNEMPLOY	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	062	WORKERS I	0	856.0%	575.149%	0	6,902	0%	6,902	100%	6,902	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	080	OUT OF STA	0	0.0%	0.0%	1,436	1,424	99%	1,424	100%	1,424	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	103	CONTRACT	0	0.0%	0.0%	8,924	3,756	42%	3,756	100%	3,756	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	106	GOODS FOI	90,207	37,854	42%	98,957	388	110%	527,130	110%	527,130	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3704	SKI SCHOOL/CONCE	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3705	CANNON MTN CAPIT	033	LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3705	CANNON MTN CAPIT	044	DEBT SERV	140,999	12,249	9%	135,904	9%	643,382	620,133	96%	620,133	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3705	CANNON MTN CAPIT	070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3705	CANNON MTN CAPIT	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3705	CANNON MTN CAPIT	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3713	HAMPTON BEACH ST	030	EQUIPMENT	0	0.0%	167.0%	0	0	0%	2,000	0%	2,000	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3713	HAMPTON BEACH ST	033	LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3713	HAMPTON BEACH ST	070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3713	HAMPTON BEACH ST	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3713	HAMPTON BEACH ST	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3717	LWCF GRANTS	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3717	LWCF GRANTS	033	LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3717	LWCF GRANTS	034	CAPITAL PR	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3717	LWCF GRANTS	040	INDIRECT C	0	0.0%	0.0%	9,348	5,668	61%	5,668	100%	5,668	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3717	LWCF GRANTS	041	AUDIT FUNG	0	0.0%	0.0%	26	134	512%	134	100%	134	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3717	LWCF GRANTS	070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3717	LWCF GRANTS	072	GRANTS FE	0	1,931	0%	86,575	233,959	270%	233,959	100%	233,959	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3717	LWCF GRANTS	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3717	LWCF GRANTS	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	022	RENTS-LEA	3,229	775	24%	4,408	18%	16,701	22,793	136%	22,793	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	023	HEAT ELEC	16,519	36,658	222%	15,963	230%	337,718	326,339	97%	326,339	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	024	MAINT OTH	3,342	1,107	33%	2,433	46%	14,944	10,882	73%	10,882	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	028	ORGANIZAT	0	0.0%	0.0%	735	0	0%	8,820	100%	8,820	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	029	TRANSFER	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	029	INTRA-AGE	349,064	417,322	120%	335,149	125%	953,532	915,520	96%	915,520	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	030	EQUIPMENT	26,886	137,350	511%	26,929	510%	373,860	374,448	100%	374,448	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	033	LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	037	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	038	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	039	TELECOMM	6,878	9,378	136%	6,301	149%	114,500	104,895	92%	104,895	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	042	ADDITIONAL	25,363	31,639	125%	28,477	111%	97,898	109,871	112%	109,871	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	044	DEBT SERV	3,348	2,734	82%	3,219	82%	31,868	30,638	96%	30,638	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	047	OWN FORC	38,770	137,291	354%	82,315	167%	152,793	310,891	90%	324,407	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	048	CONTRACT	23,427	23,555	101%	33,896	69%	168,563	200,634	119%	243,889	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	049	TRANSFER	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	057	BOOKS PER	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	061	UNEMPLOY	0	8,831	0%	2,936	301%	0	35,234	0%	35,234	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	062	WORKERS I	0	14,281	0%	15,853	90%	0	190,233	0%	190,233	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	066	EMPLOYEE	0	280.0%	0.0%	906	1,349	149%	1,349	100%	1,349	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	069	PROMOTIO	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	070	IN STATE TR	0	0.0%	0.0%	1,500	1,057	70%	1,057	100%	1,057	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	073	GRANTS NC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	103	CONTRACT	30,000	0.0%	23,638	0%	129,251	101,841	79%	101,841	100%	101,841
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	103	CONTRACT	46,385	97,647	211%	53,306	183%	351,941	404,453	115%	404,453	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	228	ELECTRON	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3721	ODIORNE POINT STA	033	LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3721	ODIORNE POINT STA	070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3721	ODIORNE POINT STA	073	GRANTS NC	0	0.0%	0.0%	6,800	10,171	150%	10,171	100%	10,171	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3721	ODIORNE POINT STA	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3721	ODIORNE POINT STA	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3722	CONCESSION OPERA	022	RENTS-LEA	0	0.0%	0.0%	70	1,000	1,425%	1,000	100%	1,000	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3722	CONCESSION OPERA	023	HEAT ELEC	16,036	2,977	19%	13,707	22%	21,710	18,557	85%	18,557	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3722	CONCESSION OPERA	024	MAINT OTH	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3722	CONCESSION OPERA	026	ORGANIZAT	0	0.0%	0.0%	15	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3722	CONCESSION OPERA	030	EQUIPMENT	18,036	60,736	337%	47,312	128%	31,279	82,053	262%	82,053	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3722	CONCESSION OPERA	033	LAND ACQU	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515														

2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ047	OWN FORC	2,191	5,182	237%	2,319	223%	15,503	16,410	106%	16,410	100%	16,410
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ048	CONTRACT	10,894	1,352	12%	4,402	31%	124,567	50,337	40%	50,337	100%	50,337
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ066	EMPLOYEE	0	0	0%	0	0%	0	90	100%	90	100%	90
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ070	IN STATE TF	0	0	0%	0	0%	0	40	100%	40	100%	40
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ080	OUT OF STA	0	0	0%	0	0%	1,787	2,321	130%	2,321	100%	2,321
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ103	CONTRACT	253	162	64%	235	69%	38,553	35,940	93%	35,940	100%	35,940
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ106	GOODS FOI	120,153	204,383	170%	141,511	144%	450,481	530,555	118%	530,555	100%	530,555
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3742	MT WASHINGTON CQ399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3744	MT WASHINGTON FIR030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3744	MT WASHINGTON FIR033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3744	MT WASHINGTON FIR047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3744	MT WASHINGTON FIR048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3744	MT WASHINGTON FIR070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3744	MT WASHINGTON FIR080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3744	MT WASHINGTON FIR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E022 RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E030 EQUIPMENT	0	0	0%	0	0%	234	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E033 LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E047 OWN FORC	91	0	0%	16	0%	1,790	322	18%	322	100%	322
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E048 CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E070 IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E073 GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E080 OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E102 CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	E999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3746	CLH ROAD MAINTEN	A030 EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3746	CLH ROAD MAINTEN	A033 LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3746	CLH ROAD MAINTEN	A070 IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3746	CLH ROAD MAINTEN	A080 OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3746	CLH ROAD MAINTEN	A999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3750	PROMOTION PROJE	C033 LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3750	PROMOTION PROJE	C069 PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3750	PROMOTION PROJE	C070 IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3750	PROMOTION PROJE	C080 OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3750	PROMOTION PROJE	C999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	I033 LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	I070 IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	I073 GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	I080 OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	I999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3768	NRTF 04	033 LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3768	NRTF 04	075 IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3768	NRTF 04	075 GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3768	NRTF 04	080 OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3768	NRTF 04	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3772	RECREATIONAL TRAI	I033 LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3772	RECREATIONAL TRAI	I070 IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3772	RECREATIONAL TRAI	I074 GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3772	RECREATIONAL TRAI	I080 OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3772	RECREATIONAL TRAI	I999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L022 RENTS-LEA	0	12,870	0%	0	0%	45,352	26,655	59%	26,655	100%	26,655
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L026 ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L030 EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L033 LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L040 INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L041 AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L047 OWN FORC	537	0	0%	0	0%	52,624	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L048 CONTRACT	35,000	0	0%	0	0%	35,000	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L070 IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L072 GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L074 GRANTS FC	15,092	14,608	97%	4,592	318%	998,028	303,691	30%	303,691	100%	303,691
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L075 GRANTS SU	0	0	0%	0	0%	823	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3777	NATL RECREATIONA	L077 OUT OF STA	977	1,542	158%	890	13%	3,296	3,000	91%	3,000	100%	3,000
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3999	LAND - WATER CONS	033 LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3999	LAND - WATER CONS	040 INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3999	LAND - WATER CONS	041 AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3999	LAND - WATER CONS	049 TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3999	LAND - WATER CONS	070 IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3999	LAND - WATER CONS	072 GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3999	LAND - WATER CONS	080 OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN3999	LAND - WATER CONS	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN4044	FEMA 2008 ICE STOR	033 LAND ACQU	0	0	0%	0	0%	0					

2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#7301	HAMPTON BEACH CA#80	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#7301	HAMPTON BEACH CA#102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#7301	HAMPTON BEACH CA#103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#7301	HAMPTON BEACH CA#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#8146	WORKERS COMPEN#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#8146	WORKERS COMPEN#062	WORKERS	6,704	0.0%	0.0%	171,029	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#8146	WORKERS COMPEN#070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#8146	WORKERS COMPEN#080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#8146	WORKERS COMPEN#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#8669	HOMELAND SECURIT#103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3515	PARKS AN#8669	HOMELAND SECURIT#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3576	INTERNATIONAL TOU#026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3576	INTERNATIONAL TOU#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3576	INTERNATIONAL TOU#069	PROMOTIO	0	0.0%	0.0%	105,000	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3576	INTERNATIONAL TOU#070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3576	INTERNATIONAL TOU#080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3576	INTERNATIONAL TOU#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#022	RENTS-LEA	185	185.100%	313.592%	1,757	2,975.169%	2,975.100%	2,975	100%	100%	2,975
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#026	ORGANIZAT	1,875	0.0%	1,638.0%	15,685	13,705.87%	13,705.100%	13,705	100%	100%	13,705
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#029	INTRA-AGE	0	2,285.0%	568.402%	0	6,818.0%	6,818.100%	6,818	100%	100%	6,818
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#039	TELECOMM	1,358	1,321.97%	1,526.87%	9,181	10,315.112%	10,315.100%	10,315	100%	100%	10,315
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#069	PROMOTIO	14,375	215.1%	17,890.1%	1,321,782	1,494,041.113%	1,645,012.91%	1,645,012	100%	100%	1,645,012
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#070	IN STATE TR	116	510.439%	86.594%	2,182	1,615.74%	1,615.100%	1,615	100%	100%	1,615
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#075	GRANTS SU	27,494	62,015.226%	39,322.158%	648,030	828,724.128%	926,822.89%	926,822	100%	100%	926,822
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#080	OUT OF STA	0	2,347.0%	0.0%	15,511	18,225.117%	18,225.100%	18,225	100%	100%	18,225
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3620	DIVISION OF TRAVEL#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3625	TRAVEL/TOURISM RE#030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3625	TRAVEL/TOURISM RE#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3625	TRAVEL/TOURISM RE#048	CONTRACT	44,444	0.0%	73,000.0%	44,444	68,715.155%	73,000.94%	73,000	100%	100%	73,000
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3625	TRAVEL/TOURISM RE#066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3625	TRAVEL/TOURISM RE#069	PROMOTIO	0	0.0%	0.0%	43,145	3,700.9%	3,700.100%	3,700	100%	100%	3,700
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3625	TRAVEL/TOURISM RE#070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3625	TRAVEL/TOURISM RE#080	OUT OF STA	1,655	825.50%	1,624.51%	3,640	3,573.98%	3,573.100%	3,573	100%	100%	3,573
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#3625	TRAVEL/TOURISM RE#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5080	NCIC-COOS COUNTY#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5080	NCIC-COOS COUNTY#070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5080	NCIC-COOS COUNTY#072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5080	NCIC-COOS COUNTY#080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5080	NCIC-COOS COUNTY#103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5080	NCIC-COOS COUNTY#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5452	USDA-COOS COUNTY#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5452	USDA-COOS COUNTY#040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5452	USDA-COOS COUNTY#041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5452	USDA-COOS COUNTY#070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5452	USDA-COOS COUNTY#075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5452	USDA-COOS COUNTY#080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5452	USDA-COOS COUNTY#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5874	TRAVEL - TOURISM D#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5874	TRAVEL - TOURISM D#039	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5874	TRAVEL - TOURISM D#070	IN STATE TR	671,632	201,491.30%	556,173.36%	4,599,745	3,613,962.78%	3,809,012.95%	3,809,012	100%	100%	3,809,012
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5874	TRAVEL - TOURISM D#080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3520	TRAVEL AN#5874	TRAVEL - TOURISM D#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3599	ARRA STIM#0800	PUBLIC COMPUTER #033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3599	ARRA STIM#0801	INNOVATIVE PROGRA#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3599	ARRA STIM#0802	DISTANCE LEARNING#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3599	ARRA STIM#0803	BROADBAND TECH Q#026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3599	ARRA STIM#0803	BROADBAND TECH Q#030	EQUIPMENT	0	0.0%	0.0%	1,318	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3599	ARRA STIM#0803	BROADBAND TECH Q#033	LAND ACQ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3599	ARRA STIM#0803	BROADBAND TECH Q#070	IN STATE TR	0	0.0%	0.0%	535	-1,000.187%	-1,000.0%	-1,000	100%	100%	-1,000
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3599	ARRA STIM#0803	BROADBAND TECH Q#080	OUT OF STA	0	0.0%	0.0%	845	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	3599	ARRA STIM#0803	BROADBAND TECH Q#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOL	ALL OTHER	9998	ERP GRAN#9771	ACTIVITY ACCT AGY-#070	IN STATE TR	0	0.0%	0.0%							

2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE028	TRANSFERS	8,509	2,521.30%	9,862.26%	16,245	18,826.116%		18,826.100%	18,826
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE029	INTRA-AGE	17,785	18.796.106%	18,796.100%	71,140	75.185.106%		75,185.100%	75,185
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE030	EQUIPMENT	0	268.0%	0.0%	1,696	839.49%		839.100%	839
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE035	SHARED SE	245	671.1274%	497.135%	354	718.203%		718.100%	718
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE037	TECHNOLO	0	0.0%	0.0%	361	3.249.898%		3,249.00%	3,249
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE038	TECHNOLO	25,270	16,581.96%	52,466.32%	44,396	92.174.205%		92,174.100%	92,174
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE039	TELECOMM	533	1,284.241%	647.199%	5,471	6,641.121%		6,641.100%	6,641
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE042	ADDITIONAL	10,350	11,480.111%	10,493.109%	39,181	39,722.101%		39,722.100%	39,722
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE049	TRANSFER	0	0.0%	0.0%	400	400.100%		400.100%	400
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE057	BOOKS PER	81	201.248%	197.102%	1,759	4,270.243%		4,270.100%	4,270
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE061	UNEMPLOY	1,389	0.0%	2,976.0%	2,430	5,208.214%		5,208.100%	5,208
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE066	EMPLOYEE	0	40.0%	0.0%	288	1,040.361%		1,040.100%	1,040
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE070	IN STATE TR	0	0.0%	0.0%	57	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE080	CUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE103	CONTRACT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3805	ABANDON8021	ABANDONED PROPE999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	026 ORGANIZAT	0	0.0%	0.0%	5,875	6,600.112%		6,600.100%	6,600
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	029 INTRA-AGE	3,797	8,869.234%	4,128.215%	32,632	35,475.109%		35,475.100%	35,475
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	049 TRANSFER	0	0.0%	3,000.0%	0	36,000.0%		36,000.100%	36,000
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	070 IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	080 OUT OF ST	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	107 SCHOLARS	1,755,742	842,628.48%	1,753,786.48%	12,890,413	12,876,048.100%		12,876,048.100%	12,876,048
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3815	TRUST FUL5815	HAMILTON SMTH	TRUST FUN	0	0.0%	0.0%	400	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3815	TRUST FUL5815	FCLG	TRUST FUN	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3815	TRUST FUL5815	BEN THOMPSON TRU	054 TRUST FUN	0	0.0%	0.0%	31,887	31,887.100%		31,887.100%	31,887
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3815	TRUST FUL6024	BEN THOMPSON TRU	999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3820	LCCHIP	LCHIP	076 LCHIP	140,392	177,985.127%	264,203.67%	1,409,458	2,652,461.188%		2,652,461.100%	2,652,461
2016	010	38	TREASURY DEP038	TREAS ALL OTHER	3820	LCCHIP	LCHIP	999 FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	38	TREASURY DEP038	TREAS ALL OTHER			CATEGORY TOTALS		49,721,525	3,511,023.7%	49,533,361.7%	199,772,859	198,511,368.99%		201,246,240.99%	201,246,240
2016	010	38	TREASURY DEP038	TREAS AGENCY TOTALS					49,946,934	3,743,057.7%	49,740,726.8%	202,599,974	201,206,962.99%		203,941,834.99%	203,941,834
2016	010	39	BOARD OF MAN039	BOARD PART TIME TEMP PERSONNEL TOTALS	3923	BOARD OF4423	BOARD OF MANUFAC050	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD PART TIME TEMP PERSONNEL TOTALS	3923	BOARD OF4423	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD BENEFITS TOTALS3923	BOARD OF4423	BOARD OF MANUFAC060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	39	BOARD OF MAN039	BOARD BENEFITS TOTALS3923	BOARD OF7999	DEFAULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	39	BOARD OF MAN039	BOARD BENEFITS TOTALS9998	ACTIVITY A9749	ACTIVITY ACCT AGY-060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	39	BOARD OF MAN039	BOARD BENEFITS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD CURRENT EXPENSES3923	BOARD OF0003	UNRESTRICTED INCC020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	39	BOARD OF MAN039	BOARD CURRENT EXPENSES3923	BOARD OF4423	BOARD OF MANUFAC020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	39	BOARD OF MAN039	BOARD CURRENT EXPENSES9998	ACTIVITY A9749	ACTIVITY ACCT AGY-020	CURRENT E	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	39	BOARD OF MAN039	BOARD CURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD ALL OTHER	3923	BOARD OF4423	BOARD OF MANUFAC022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD ALL OTHER	3923	BOARD OF4423	BOARD OF MANUFAC027	TRANSFER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD ALL OTHER	3923	BOARD OF4423	BOARD OF MANUFAC030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD ALL OTHER	3923	BOARD OF4423	BOARD OF MANUFAC035	SHARED SE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD ALL OTHER	3923	BOARD OF4423	BOARD OF MANUFAC070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD ALL OTHER	3923	BOARD OF4423	BOARD OF MANUFAC999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD ALL OTHER			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	39	BOARD OF MAN039	BOARD AGENCY TOTALS					0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT0000	UNRESTRICTED INCC016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT1230	VISITORS CENTER R016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT1471	FOUR BICENTENNIAL016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT1479	HISTORIC FLAG RES1016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT1485	FLAG RESTORATION016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT15424	UNEMPLOYMENT CA016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT16191	WORKERS COMPENS016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT18860	DISASTER RELIEF DC016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT18865	NH RETIRE SYS VIAB016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT18870	JOINT HISTORICAL C016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT18872	NH HERITAGE TRUST016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0400	LEGISLATT18875	CIVIL WAR MEMORIA016	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0410	SENATE	1170 SENATE	010 PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0410	SENATE	1170 SENATE	011 PERSONAL	0	0.0%	0.0%	5,788	99.2%	700.14%		700.14%	700
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0410	SENATE	1170 SENATE	012 PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0410	SENATE	1170 SENATE	013 PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0410	SENATE	1170 SENATE	016 PERSONAL	120,072	124,717.104%	134,806.93%	1,537,252	1,614,417.105%		1,725,878.94%	1,725,878	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0410	SENATE	1170 SENATE	017 FT EMPLOY	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0420	HOUSE	1180 HOUSE	010 PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0420	HOUSE	1180 HOUSE	011 PERSONAL	400	0.0%	66.0%	78,846	1,614.2%	13,000.12%		13,000.12%	13,000
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0420	HOUSE	1180 HOUSE	012 PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0420	HOUSE	1180 HOUSE	013 PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0420	HOUSE	1180 HOUSE	016 PERSONAL	115,149	121,462.105%	119,858.101%	1,579,788	1,551,192.98%		1,644,403.94%	1,644,403	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0420	HOUSE	1180 HOUSE	017 FT EMPLOY	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0430	GENERAL	1160 OPERATIONS	010 PERSONAL	16,480	16,410.100%	18,352.89%	219,249	207,737.95%		244,158.85%	244,158	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0430	GENERAL	1160 OPERATIONS	017 FT EMPLOY	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0430	GENERAL	1164 PROTECTIVE SERVIC010	PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0430	GENERAL	1164 PROTECTIVE SERVIC016	PERSONAL	30,636	33,795.110%	33,476.101%	392,229	415,125.106%		428,585.97%	428,585	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0430	GENERAL	1164 PROTECTIVE SERVIC017	FT EMPLOY	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0430	GENERAL	1165 HEALTH SERVICES	010 PERSONAL	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISL FULL TIME PERSON0430	GENERAL	1165 HEALTH SERVICES	016 PERSONAL	0	0.0%	0.0%</						

2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0400	LEGISLATT18870	JOINT HISTORICAL C050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%					
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0400	LEGISLATT18872	NH HERITAGE TRUST050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%					
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0400	LEGISLATT18875	CIVIL WAR MEMORIA050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%					
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0410	SENATE	1170	SENATE	050	PERSONAL	1,370	1,893	138%	17,568	11%	5,243	16,614	317%	67,212	25%	67,212		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0420	HOUSE	1180	HOUSE	050	PERSONAL	13,801	11,019	80%	23,217	10%	168,832	165,171	98%	284,022	58%	284,022		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0430	GENERAL	1160	OPERATIONS	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0430	GENERAL	1164	PROTECTIVE SERVIC050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	1.0%	0	0.0%	1	0.0%		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0430	GENERAL	1165	HEALTH SERVICES	050	PERSONAL	3,019	3,501	116%	3,580	98%	39,223	36,403	93%	46,522	78%	46,522		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0430	GENERAL	1166	LEGISLATIVE ACCOU050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	22,583	0%	22,583	0%	22,583		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0430	GENERAL	1229	VISITORS CENTER	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0440	GENERAL	4654	GENERAL COURT INF050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	3,640	0%	3,640	0%	3,640		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0440	LEGISLATT1270	OFFICE OF LEGISLAT050	PERSONAL	4,115	2,825	69%	5,125	55%	23,453	18,413	79%	29,212	63%	29,212	63%	29,212		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0450	LEGISLATT1221	BUDGET DIVISION	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	25,000	0%	25,000	0%	25,000		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	0450	LEGISLATT1222	AUDIT DIVISION	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	8,500	0%	8,500	0%	8,500		
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	9998	ERP GRAN9754	ACTIVITY ACCT AGY-050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS PART TIME TEMP	9999	PERSONNEL TOTALS	CATEGORY TOTALS		22,305	19,299	95%	54,468	35%	236,750	236,605	99%	486,692	49%	486,692	49%	486,692		
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT1230	VISITORS CENTER R060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT1471	FOUR BICENTENNIAL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT1479	HISTORIC FLAG RES1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT1485	FLAG RESTORATION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT5424	UNEMPLOYMENT CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT6191	WORKERS COMPENS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT7999	DEFAULT ACCOUNTING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT8860	DISASTER RELIEF DC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT8865	NH RETIRE SYS VIAB060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT8870	JOINT HISTORICAL C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT8872	NH HERITAGE TRUST060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0400	LEGISLATT8875	CIVIL WAR MEMORIA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENEFITS	38,388	63,004	164%	52,497	120%	609,297	651,679	107%	833,248	78%	833,248	78%	833,248
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEFITS	37,420	63,807	171%	60,552	105%	621,069	617,452	99%	1,004,997	61%	1,004,997	61%	1,004,997
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0430	GENERAL	1160	OPERATIONS	060	BENEFITS	8,804	10,889	124%	9,880	112%	137,342	119,596	87%	154,133	78%	154,133	78%	154,133
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0430	GENERAL	1164	PROTECTIVE SERVIC060	BENEFITS	12,553	16,162	129%	14,095	115%	194,115	203,486	105%	217,960	93%	217,960	93%	217,960	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0430	GENERAL	1165	HEALTH SERVICES	060	BENEFITS	231	268	116%	602	44%	3,001	2,785	93%	7,827	36%	7,827	36%	7,827
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0430	GENERAL	1166	LEGISLATIVE ACCOU060	BENEFITS	4,261	5,970	128%	5,290	113%	74,203	76,302	103%	84,223	91%	84,223	91%	84,223	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0430	GENERAL	1229	VISITORS CENTER R060	BENEFITS	3,357	5,025	154%	3,975	130%	53,275	50,408	95%	66,228	95%	66,228	95%	66,228	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0440	GENERAL	4654	GENERAL COURT INF060	BENEFITS	11,431	16,579	145%	16,070	145%	148,559	175,980	119%	208,847	104%	208,847	104%	208,847	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0440	LEGISLATT1270	OFFICE OF LEGISLAT060	BENEFITS	44,918	63,991	142%	49,884	128%	665,422	706,191	106%	738,990	96%	738,990	96%	738,990		
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0450	LEGISLATT1221	BUDGET DIVISION	060	BENEFITS	20,403	28,955	142%	35,391	182%	294,968	339,978	115%	511,655	68%	511,655	68%	511,655	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	0450	LEGISLATT1222	AUDIT DIVISION	060	BENEFITS	45,390	70,062	154%	56,609	124%	740,825	753,860	102%	923,927	82%	923,927	82%	923,927	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS	9998	ERP GRAN9754	ACTIVITY ACCT AGY-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS BENEFITS TOTALS			CATEGORY TOTALS		227,455	344,712	152%	304,503	113%	3,539,209	3,700,584	105%	4,742,035	78%	4,742,035	78%	4,742,035	78%	4,742,035
2016	010	4	LEGISLATIVE BR004	LEGIS CONSULTANTS TO	0400	LEGISLATT8870	JOINT HISTORICAL C046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	25,529	325%	112,620	23%	112,620	23%	112,620	
2016	010	4	LEGISLATIVE BR004	LEGIS CONSULTANTS TO	0410	SENATE	1170	SENATE	046	CONSULTAT	57	57	100%	65	87%	81,506	80,626	99%	93,700	86%	93,700	86%	93,700
2016	010	4	LEGISLATIVE BR004	LEGIS CONSULTANTS TO	0420	HOUSE	1180	HOUSE	046	CONSULTAT	10,809	2,620	24%	62	178%	22,599	10,845	48%	130,000	8%	130,000	8%	130,000
2016	010	4	LEGISLATIVE BR004	LEGIS CONSULTANTS TO	0430	GENERAL	1160	OPERATIONS	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CONSULTANTS TO	0430	GENERAL	4654	GENERAL COURT INF046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CONSULTANTS TO	0430	GENERAL	8677	JOINT EXPENSES	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	695	16,000	2,302%	16,000	100%	16,000	100%	16,000
2016	010	4	LEGISLATIVE BR004	LEGIS CONSULTANTS TO	0450	LEGISLATT1221	BUDGET DIVISION	046	CONSULTAT	655	272	42%	2,004	14%	4,905	1,309	27%	15,000	9%	15,000	9%	15,000	
2016	010	4	LEGISLATIVE BR004	LEGIS CONSULTANTS TO	0450	LEGISLATT1222	AUDIT DIVISION	046	CONSULTAT	0	3,500	0%	599,952	767,333	128%	599,952	767,333	128%	1,015,368	76%	1,015,368	76%	1,015,368
2016	010	4	LEGISLATIVE BR004	LEGIS CONSULTANTS TOTALS			CATEGORY TOTALS		11,521	10,034	87%	64,248	16%	717,511	901,643	126%	1,382,688	65%	1,382,688	65%	1,382,688	65%	1,382,688
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT0000	UNRESTRICTED INC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT1230	VISITORS CENTER R020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT1471	FOUR BICENTENNIAL020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT1479	HISTORIC FLAG RES1020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT1485	FLAG RESTORATION020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT5424	UNEMPLOYMENT CO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT6191	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT8860	DISASTER RELIEF DC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT8865	NH RETIRE SYS VIAB020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT8870	JOINT HISTORICAL C020	CURRENT E	0	1,435	0%	309	10,680	3,452%	43,306	25%	43,306	25%	43,306	25%	43,306	25%	43,306
2016	010	4	LEGISLATIVE BR004	LEGIS CURRENT EXPENS	0400	LEGISLATT8872	NH HERITAGE TRUST020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0			

2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0410 SENATE	1170 SENATE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	002	RENTS-LEA	293	279.95%	0	3.615	3,424.95%	5,500.62%	5,500	5,500	5,500	5,500
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	024	MAINT OTH	0	0.0%	0	5.904	23,000.390%	29,556.78%	29,556	29,556	29,556	29,556
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	030	EQUIPMENT	245	887.362%	9,212.10%	1,516	23,414.1544%	57,000.41%	57,000	57,000	57,000	57,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	039	TELECOMM	2,148	1,839.86%	2,782.66%	25,480	22,469.88%	33,000.68%	33,000	33,000	33,000	33,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	064	RET PENSIC	0	0.0%	0	0	0.0%	0	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	066	EMPLOYEE	0	0.0%	250.0%	0	0.0%	3,000.0%	3,000	3,000	3,000	3,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	070	IN STATE TF	83,319	57,058.68%	135,019.42%	783,871	738,043.94%	1,270,260.58%	1,270,260	1,270,260	1,270,260	1,270,260
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	080	OUT OF STA	15,524	4,692.30%	37,445.13%	55,969	47,060.84%	135,000.35%	135,000	135,000	135,000	135,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	286	SPEAKERS	924	728.79%	2,311.31%	4,996	3,612.72%	12,500.29%	12,500	12,500	12,500	12,500
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	287	DEMOCRAT	1,746	2,169.124%	2,692.81%	3,243	4,776.147%	5,000.96%	5,000	5,000	5,000	5,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	288	REPUBLICA	339	346.102%	1,227.28%	1,382	2,620.190%	5,000.52%	5,000	5,000	5,000	5,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	289	LEGISLATIV	0	0.0%	0	0	0.0%	0	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0420 HOUSE	1180 HOUSE	999	FCLG	0	0.0%	0	0	0.0%	0	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	022	RENTS-LEA	0	0.0%	0	0	0.0%	0	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	026	ORGANIZAT	0	0.0%	0	0	0.0%	0	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	030	EQUIPMENT	0	0.0%	63.0%	0	0.0%	750.0%	750	750	750	750
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	039	TELECOMM	584	577.99%	646.89%	7,684	6,936.90%	8,500.82%	8,500	8,500	8,500	8,500
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	289	LEGISLATIV	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	290	LEGISLATIV	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	291	JOINT ORIE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	292	REDISTRIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1160 OPERATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1164 PROTECTIVE SERVIC	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1164 PROTECTIVE SERVIC	030	EQUIPMENT	0	0.0%	850.0%	0	6,950.0%	10,200.68%	10,200	10,200	10,200	10,200
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1164 PROTECTIVE SERVIC	039	TELECOMM	133	254.192%	89.285%	3,272	1,675.51%	2,200.76%	2,200	2,200	2,200	2,200
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1164 PROTECTIVE SERVIC	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1164 PROTECTIVE SERVIC	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1164 PROTECTIVE SERVIC	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1164 PROTECTIVE SERVIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1165 HEALTH SERVICES	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1165 HEALTH SERVICES	030	EQUIPMENT	0	0.0%	0.0%	0	113.0%	368.0%	368	368	368	368
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1165 HEALTH SERVICES	039	TELECOMM	21	20.95%	19.106%	394	244.82%	350.70%	350	350	350	350
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1165 HEALTH SERVICES	066	EMPLOYEE	0	0.0%	33.0%	0	109.0%	400.27%	400	400	400	400
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1165 HEALTH SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	030	EQUIPMENT	0	0.0%	83.0%	0	240.0%	1,000.24%	1,000	1,000	1,000	1,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	039	TELECOMM	56	54.96%	104.52%	673	652.97%	1,250.52%	1,250	1,250	1,250	1,250
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	039	TELECOMM	21	20.95%	19.106%	394	244.82%	350.70%	350	350	350	350
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	066	EMPLOYEE	0	0.0%	33.0%	0	109.0%	400.27%	400	400	400	400
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	030	EQUIPMENT	0	0.0%	83.0%	0	240.0%	1,000.24%	1,000	1,000	1,000	1,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	039	TELECOMM	56	54.96%	104.52%	673	652.97%	1,250.52%	1,250	1,250	1,250	1,250
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	039	TELECOMM	21	20.95%	19.106%	394	244.82%	350.70%	350	350	350	350
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	066	EMPLOYEE	0	0.0%	33.0%	0	109.0%	400.27%	400	400	400	400
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	030	EQUIPMENT	0	0.0%	83.0%	0	240.0%	1,000.24%	1,000	1,000	1,000	1,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	039	TELECOMM	56	54.96%	104.52%	673	652.97%	1,250.52%	1,250	1,250	1,250	1,250
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	039	TELECOMM	21	20.95%	19.106%	394	244.82%	350.70%	350	350	350	350
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	066	EMPLOYEE	0	0.0%	33.0%	0	109.0%	400.27%	400	400	400	400
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1168 LEGISLATIVE ACCOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	030	EQUIPMENT	0	0.0%	83.0%	0	240.0%	1,000.24%	1,000	1,000	1,000	1,000
2016	010	4	LEGISLATIVE BR004	LEGISLALL OTHER	0430 GENERAL	1166 LEGISLATIVE ACCOU	039	TELECOMM	56	54.96%	104.52%	673	652.97%	1,250.52%	1,250	1,250	1,250	1,250
2016	010	4	LEGISLATIVE BR004															

2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL	4300	NH VETER/5358	VETS HOME CUSTOD019	HOLIDAY PA	1,061	10,698 1,008%	1,159 923%	56,386	61,596 109%		61,596 100%	61,596
2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL	4300	NH VETER/5358	VETS HOME CUSTOD059	TEMP FULL	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL	4300	NH VETER/5359	VETS HOME PROFES010	PERSONAL	850,904	926,436 109%	880,118 105%	10,786,137	11,156,455 103%		11,156,455 100%	11,156,455
2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL	4300	NH VETER/5359	VETS HOME PROFES011	PERSONAL	7,396	8,217 111%	7,999 103%	95,370	103,149 108%		103,149 100%	103,149
2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL	4300	NH VETER/5359	VETS HOME PROFES017	FT EMPLOY	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL	4300	NH VETER/5359	VETS HOME PROFES019	HOLIDAY PA	36,503	34,711 95%	35,083 99%	305,384	293,503 97%		293,503 100%	293,503
2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL	4300	NH VETER/5360	PHARMACY SERVICE010	PERSONAL	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL	4300	NH VETER/6162	UNEMPLOYMENT CO010	PERSONAL	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL	4300	NH VETER/8147	WORKERS COMPENS010	PERSONAL	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		1,114,704	1,215,698 109%	1,158,150 105%	14,004,248	14,564,305 104%		14,564,305 100%	14,564,305
2016		010	43	NH VETERANS 0403	NH VE PART TIME PERSONNEL	4300	NH VETER/5358	VETS HOME CUSTOD050	PERSONAL	4,870	2,344 -48%	4,984 -47%	118,029	120,792 102%		120,792 100%	120,792
2016		010	43	NH VETERANS 0403	NH VE PART TIME PERSONNEL	4300	NH VETER/5359	VETS HOME PROFES050	PERSONAL	88,089	63,456 72%	75,255 84%	1,054,766	901,095 85%		901,095 100%	901,095
2016		010	43	NH VETERANS 0403	NH VE PART TIME PERSONNEL TOTALS			CATEGORY TOTALS		92,959	61,112 66%	80,240 76%	1,172,795	1,021,887 87%		1,021,887 100%	1,021,887
2016		010	43	NH VETERANS 0403	NH VE OVERTIME TOTALS	4300	NH VETER/5358	VETS HOME CUSTOD018	OVERTIME	829	417 50%	280 149%	23,095	7,795 34%		7,795 100%	7,795
2016		010	43	NH VETERANS 0403	NH VE OVERTIME TOTALS	4300	NH VETER/5359	VETS HOME PROFES018	OVERTIME	24,576	98,488 401%	55,599 177%	459,756	1,040,108 226%		1,040,108 100%	1,040,108
2016		010	43	NH VETERANS 0403	NH VE OVERTIME TOTALS			CATEGORY TOTALS		25,405	99,905 389%	55,879 177%	482,851	1,047,903 217%		1,047,903 100%	1,047,903
2016		010	43	NH VETERANS 0403	NH VE BENEFITS TOTALS	4300	NH VETER/5066	PRESERVATION GRA060	BENEFITS	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE BENEFITS TOTALS	4300	NH VETER/5358	VETS HOME CUSTOD060	BENEFITS	95,972	131,065 137%	100,962 130%	1,608,776	1,692,431 105%		1,692,431 100%	1,692,431
2016		010	43	NH VETERANS 0403	NH VE BENEFITS TOTALS	4300	NH VETER/5359	VETS HOME PROFES060	BENEFITS	406,714	529,558 130%	424,629 125%	6,154,131	6,425,214 104%		6,425,214 100%	6,425,214
2016		010	43	NH VETERANS 0403	NH VE BENEFITS TOTALS	4300	NH VETER/5360	PHARMACY SERVICE060	BENEFITS	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE BENEFITS TOTALS	4300	NH VETER/6162	UNEMPLOYMENT CO060	BENEFITS	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE BENEFITS TOTALS	4300	NH VETER/7999	DEFAULT ACCOUNTING060	BENEFITS	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE BENEFITS TOTALS	4300	NH VETER/8147	WORKERS COMPENS060	BENEFITS	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE BENEFITS TOTALS	9998	ERP GRAN/9777	ACTIVITY ACCT AGY-060	BENEFITS	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE BENEFITS TOTALS			CATEGORY TOTALS		502,685	660,624 131%	525,591 126%	7,762,908	8,117,645 105%		8,117,645 100%	8,117,645
2016		010	43	NH VETERANS 0403	NH VE CONSULTANTS TOTALS	4300	NH VETER/5358	VETS HOME CUSTOD046	CONSULTAT	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE CONSULTANTS TOTALS	4300	NH VETER/5359	VETS HOME PROFES046	CONSULTAT	23,773	17,448 73%	18,009 97%	259,223	196,373 76%		196,373 100%	196,373
2016		010	43	NH VETERANS 0403	NH VE CONSULTANTS TOTALS	4300	NH VETER/5360	PHARMACY SERVICE046	CONSULTAT	35,385	0%	27,680 0%	422,401	330,425 78%		330,425 100%	330,425
2016		010	43	NH VETERANS 0403	NH VE CONSULTANTS TOTALS	4300	NH VETER/7024	BENEFIT FUND VET046	CONSULTAT	0	0%	1,667 0%	0	20,000 0%		20,000 100%	20,000
2016		010	43	NH VETERANS 0403	NH VE CONSULTANTS TOTALS			CATEGORY TOTALS		59,158	17,448 29%	47,356 37%	681,623	526,798 77%		546,798 96%	546,798
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSES	4300	NH VETER/0004	UNRESTRICTED INCC020	CURRENT E	0	48 0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSES	4300	NH VETER/5066	PRESERVATION GRA020	CURRENT E	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSES	4300	NH VETER/5358	VETS HOME CUSTOD020	CURRENT E	18,035	18,847 104%	15,451 122%	261,332	223,879 86%		223,879 100%	223,879
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSES	4300	NH VETER/5359	VETS HOME PROFES020	CURRENT E	72,311	105,627 146%	71,661 147%	697,684	691,407 99%		691,407 100%	691,407
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSES	4300	NH VETER/5360	PHARMACY SERVICE020	CURRENT E	1,411	0%	3,146 0%	7,648	17,055 223%		17,055 100%	17,055
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSES	4300	NH VETER/6162	UNEMPLOYMENT CO020	CURRENT E	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSES	4300	NH VETER/7024	BENEFIT FUND VET020	CURRENT E	0	3,426 0%	4,690 73%	0	4,717 0%		56,282 8%	56,282
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSES	4300	NH VETER/8147	WORKERS COMPENS020	CURRENT E	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSES	9998	ERP GRAN/9777	ACTIVITY ACCT AGY-020	CURRENT E	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE CURRENT EXPENSE TOTALS			CATEGORY TOTALS		91,757	127,948 139%	94,947 135%	966,663	937,059 97%		988,623 95%	988,623
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/0004	UNRESTRICTED INCC999	FCLG	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5066	PRESERVATION GRA070	IN STATE TR	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5066	PRESERVATION GRA099	FCLG	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD021	FOOD INSTI	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD022	RENTS-LEA	2,496	3,859 156%	2,716 142%	26,583	28,989 109%		28,989 100%	28,989
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD023	HEAT ELEC	43,655	26,680 61%	37,507 71%	656,421	563,968 86%		563,968 100%	563,968
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD024	MAINT OTH	2,091	0%	1,370 0%	39,616	25,952 66%		25,952 100%	25,952
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD025	STATE OWN	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD026	ORGANIZAT	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD027	TRANSFERS	12,298	177,589 1,444%	88,583 200%	63,649	458,463 720%		458,463 100%	458,463
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD028	TRANSFERS	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD029	INTRA-AGE	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD030	EQUIPMENT	8,198	17,550 214%	15,535 113%	47,777	90,536 189%		90,536 100%	90,536
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD031	EQUIPMENT	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD032	EQUIPMENT	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD033	LAND ACQ	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD034	CAPITAL PR	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD035	SHARED SE	3,345	6,743 202%	3,791 178%	17,281	19,583 113%		19,583 100%	19,583
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD036	OPEN CLAS	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD037	TECHNOLO	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD038	TECHNOLO	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD039	TELECOMM	2,763	1,090 39%	4,770 23%	15,781	27,242 173%		27,242 100%	27,242
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD040	INDIRECT C	0	0%	0%	246,430	181,442 74%		181,442 100%	181,442
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD041	ADDITIONAL	6,000	0%	0%	6,000	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD042	ADDITIONAL	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD043	DEBT SERV	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD044	DEBT SERV	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD045	PERSONNEL	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD047	OWN FORC	2,884	202 7%	3,009 7%	49,838	51,892 104%		52,000 100%	52,000
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD048	CONTRACT	52,487	103,428 197%	56,523 183%	283,239	304,660 108%		305,018 100%	305,018
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD049	TRANSFER	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD051	CONSULTAT	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD052	MASTERS F	0	0%	0%	0	0%		0%	0
2016		010	43	NH VETERANS 0403	NH VE ALL OTHER	4300	NH VETER/5358	VETS HOME CUSTOD053	OPEN CLAS	0	0%	0%	0	0%		0%	0

2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	030	EQUIPMENT	41,132	0.0%	0.0%	121,778	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	041	AUDIT FUND	6,867	6,416 93%	6,416 100%	6,867	6,416 93%	6,416 100%	6,416	6,416
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	070	IN STATE TR	140	223 0%	223 0%	1,875	2,991 160%	2,991 100%	2,991	2,991
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	100	PRESCRIPT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5359	VETS HOME PROFES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5360	PHARMACY SERVICE	100	PRESCRIPT	80,373	42,586 53%	81,857 52%	598,799	609,855 102%	609,855 100%	609,855	609,855
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/5360	PHARMACY SERVICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/6162	UNEMPLOYMENT CO	061	UNEMPLOY	4,361	2,129 49%	5,812 37%	27,954	37,255 133%	37,255 100%	37,255	37,255
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/6162	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/7024	BENEFIT FUND VET	010	EQUIPMENT	0	0.0%	0.0%	0	61,046	79,955 76%	79,955	79,955
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/7024	BENEFIT FUND VET	048	CONTRACT	0	0.0%	0.0%	0	0.0%	787	787	787
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/7024	BENEFIT FUND VET	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/8147	WORKERS COMPEN	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/8147	WORKERS COMPEN	062	WORKERS	7,310	18,697 256%	7,749 241%	505,378	535,661 106%	535,661 100%	535,661	535,661
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/8147	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VETER/8147	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	43	NH VETERANS H043	NH VE AGENCY TOTALS	333,836		464,835 139%		384,119 121%			3,363,060	3,699,040 110%		3,719,203 99%		3,719,203
2016	010	43	NH VETERANS H043	NH VE AGENCY TOTALS	2,220,505		2,646,569 119%		2,346,282 113%			28,434,148	29,914,637 105%		30,006,364 100%		30,006,364
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1002	ADMINISTRATION -	SL010	PERSONAL	99,872	108,950 109%	105,912 103%	1,296,452	1,374,856 106%	1,374,856 100%	1,374,856	1,374,856
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1002	ADMINISTRATION -	SL017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1008	PUBLICATIONS REVQ	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1009	PUBLICATIONS REVQ	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1009	PUBLICATIONS REVQ	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1011	LABORATORY SERVIO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1013	COMMISSIONER'S OF	010	PERSONAL	3,354	3,422 102%	2,543 135%	43,580	33,038 76%	33,038 100%	33,038	33,038
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1013	COMMISSIONER'S OF	011	PERSONAL	9,213	9,397 102%	9,426 100%	118,049	120,781 102%	120,781 100%	120,781	120,781
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1013	COMMISSIONER'S OF	012	PERSONAL	7,396	16,234 219%	6,439 252%	197,212	171,689 87%	171,689 100%	171,689	171,689
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1013	COMMISSIONER'S OF	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1119	INTEGRATED PERMIT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1119	INTEGRATED PERMIT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1551	GEOLOGIC HAZARD	010	PERSONAL	8,249	5,486 67%	8,869 107%	103,036	108,133 106%	110,706 108%	110,706	110,706
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1551	GEOLOGIC HAZARD	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1551	GEOLOGIC HAZARD	059	TEMP FULL	0	0.0%	0.0%	1,552	0.0%	2,803 0%	2,803	2,803
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV1841	PDM HAZARD MITIGA	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV3851	NHGS ADMINISTRAT	010	PERSONAL	11,243	11,688 104%	11,600 101%	146,155	150,802 103%	150,802 100%	150,802	150,802
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV3851	NHGS ADMINISTRAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV3852	STATE MAPPING PRQ	059	TEMP FULL	0	5,140 0%	1,243 413%	0	5,140 0%	14,921 34%	14,921	14,921
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV3853	PPA UNIT GF	010	PERSONAL	25,540	20,814 81%	24,294 86%	328,174	312,165 95%	312,165 100%	312,165	312,165
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV3853	PPA UNIT GF	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV3854	OSHA CONSULTATIO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV3854	OSHA CONSULTATIO	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV4036	GEOMORPHIC GRAIN	059	TEMP FULL	0	1,721 0%	0.0%	5,561	6,259 100%	6,259 100%	6,259	6,259
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV4750	ENVIRON LEADERSHI	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV4787	P2 FEDERAL GRANT	010	PERSONAL	151	2,904 1,920%	55 5,259%	41,378	15,107 37%	15,107 100%	15,107	15,107
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV4787	P2 FEDERAL GRANT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV4787	P2 FEDERAL GRANT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV5038	DEPARTMENT INITIA	059	TEMP FULL	462	942 204%	421 224%	5,035	4,590 91%	4,590 100%	4,590	4,590
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV5048	NH GEOTHERMAL AS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV5048	NH GEOTHERMAL AS	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV5428	LAB. CERTIFICATION	010	PERSONAL	-2,934	5,045 0%	-1,903 0%	53,879	34,936 65%	34,936 100%	34,936	34,936
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV5428	LAB. CERTIFICATION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV5428	LAB. CERTIFICATION	059	TEMP FULL	669	4,587 685%	1,435 320%	4,968	10,694 100%	10,694 100%	10,694	10,694
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV5923	P2 & SBTAP	010	PERSONAL	19,092	19,845 104%	19,936 100%	243,617	254,382 104%	254,382 100%	254,382	254,382
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV5923	P2 & SBTAP	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV5924	DOIT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV6163	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV7601	PPG CARRYOVER	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV8058	WORKERS COMPEN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV9015	PRINTSTEPS PILOT P	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4400	DEPT. ENV9114	GEOLOGIC DATA PR	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4410	REVOLVIN2002	CWSRF ADMINISTRAT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4410	REVOLVIN2002	CWSRF ADMINISTRAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4410	REVOLVIN2002	CWSRF ADMINISTRAT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4410	REVOLVIN4718	DWSRF ADMINISTRAT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4410	REVOLVIN4718	DWSRF ADMINISTRAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4410	REVOLVIN4718	DWSRF ADMINISTRAT	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4410	REVOLVIN4718	DWSRF ADMINISTRAT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSO	4410	REVOLVIN4788	CWSRF LOAN MANAG	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016																	

2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2035	NPS RESTORATION P017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2035	NPS RESTORATION P059	TEMP FULL	3,332	1,365.41%	209.653%	21,764	1,365.6%	1,365.100%	1,365	1,365.100%	1,365
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2041	PWS ADAPTATION - P059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2047	WATER PLANNING - 059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2048	WATER SYSTEM SEC	010	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2061	CLEAN VESSEL ACT	010	2,948	-610.0%	-3,471.0%	15,750	18,544.255%	18,544.100%	18,544	18,544.100%	18,544
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2061	CLEAN VESSEL ACT	059	0	592.0%	0.0%	200	4,314.2155%	4,314.100%	4,314	4,314.100%	4,314
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2062	WETLANDS	010	-785	0.0%	0.0%	95,646	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2062	WETLANDS	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2062	WETLANDS	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2065	BEACH II	010	4,157	4,241.102%	4,344.98%	52,143	54,498.105%	54,498.100%	54,499	54,498.100%	54,499
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2065	BEACH II	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2065	BEACH II	019	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2065	BEACH II	059	954	0.0%	7,956.0%	1,077	8,978.834%	8,982.100%	8,982	8,982.100%	8,982
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2187	SOURCE WATER ASSE	010	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2205	WETLAND IMPROVEMEN	059	3,941	9,948.252%	12,937.1%	30,472	42,513.30%	100,020.43%	100,020	100,020.43%	100,020
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2209	AQUATIC HABITAT RE	059	10,866	-2,569.24%	3,178.81%	30,522	8,926.29%	8,926.100%	8,926	8,926.100%	8,926
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2346	BEACH INFO EXCH P	010	3,354	-3,300.98%	3,025.109%	37,419	33,744.90%	33,744.100%	33,744	33,744.100%	33,744
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2346	BEACH INFO EXCH P	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2346	BEACH INFO EXCH P	059	0	321.0%	105.305%	0	1,263.0%	1,263.100%	1,263	1,263.100%	1,263
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2347	WATERSHED ASSES	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2348	WATERSHED PROJE	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2351	EXCHANGE NETWORK	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2354	DAM OPERATIONS	010	28,253	28,931.102%	29,422.98%	361,337	376,297.104%	376,297.100%	376,297	376,297.100%	376,297
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC2354	DAM OPERATIONS	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3642	COASTAL ZONE MAN	010	23,215	25,802.111%	30,542.84%	327,076	315,982.9%	430,308.73%	430,308	430,308.73%	430,308
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3642	COASTAL ZONE MAN	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3642	COASTAL ZONE MAN	059	30	1,973.6532%	4,138.48%	365	5,714.1565%	50,000.11%	50,000	50,000.11%	50,000
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3651	COASTAL RESTORAT	010	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3651	COASTAL RESTORAT	059	10,407	-187.2%	27,058.1%	11,295	29,173.258%	29,367.99%	29,367	29,367.99%	29,367
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3673	SHORELAND PROTE	010	14,849	9,697.65%	14,683.66%	275,552	272,475.99%	272,475.100%	272,475	272,475.100%	272,475
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3673	SHORELAND PROTE	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3673	SHORELAND PROTE	019	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3673	SHORELAND PROTE	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3800	DAM BUREAU ADMIN	010	27,132	33,314.123%	29,346.4%	347,936	376,322.108%	376,322.100%	376,322	376,322.100%	376,322
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3800	DAM BUREAU ADMIN	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3810	WINNIPESAUKEE PR	010	1,619	4,440.274%	1,793.248%	36,303	40,218.111%	40,218.100%	40,218	40,218.100%	40,218
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3810	WINNIPESAUKEE PR	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3810	WINNIPESAUKEE PR	019	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3810	WINNIPESAUKEE PR	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3812	CONNECTICUT-COO	010	2,382	2,458.103%	2,462.100%	34,478	35,639.103%	35,639.100%	35,639	35,639.100%	35,639
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3812	CONNECTICUT-COO	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3812	CONNECTICUT-COO	019	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3812	CONNECTICUT-COO	059	1,788	0.0%	0.0%	1,788	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3815	WETLANDS ADMINIS	010	20,538	26,832.1%	19,133.14%	286,308	266,712.83%	266,712.100%	266,712	266,712.100%	266,712
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3815	WETLANDS ADMINIS	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3817	DAM MAINTENANCE	010	35,054	41,235.118%	34,683.119%	484,956	479,812.99%	479,812.100%	479,812	479,812.100%	479,812
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3817	DAM MAINTENANCE	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3817	DAM MAINTENANCE	059	744	750.101%	723.104%	3,054	2,968.97%	2,968.100%	2,968	2,968.100%	2,968
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3821	MASCOMA PROJECT	059	0	87.0%	0.0%	52	87.167%	87.100%	87	87.100%	87
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3823	PISCATAGUOI RIVER	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3824	SUGAR RIVER PROJ	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3825	SQUAM PROJECT	059	493	219.44%	487.45%	1,200	1,185.99%	1,185.100%	1,185	1,185.100%	1,185
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3826	NEWFOUND PROJEC	059	825	317.38%	698.45%	2,850	2,411.85%	2,411.100%	2,411	2,411.100%	2,411
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3831	DAM CONSTRUCTION	059	669	0.0%	5.0%	53,291	386.1%	386.100%	386	386.100%	386
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3841	RIVER RESTORAT	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3846	STATE DAM SAFETY	059	25,360	462.2%	18,467.3%	59,994	43,688.73%	43,688.100%	43,688	43,688.100%	43,688
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3847	DAM REGISTRATION	010	429	29,594.6.903%	617.4.800%	237,823	342,023.144%	342,023.100%	342,023	342,023.100%	342,023
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3847	DAM REGISTRATION	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3847	DAM REGISTRATION	059	0	0.0%	0.0%	16,214	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3855	WETLANDS FEES	010	39,494	49,226.125%	50,105.98%	622,230	789,401.127%	789,401.100%	789,401	789,401.100%	789,401
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3855	WETLANDS FEES	017	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3855	WETLANDS FEES	019	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3855	WETLANDS FEES	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3860	DAM REMOVAL PROJ	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC3872	WETLANDS STUDIES	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC5053	WATER USE EFFICIE	059	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVR\FULL TIME PERSO	4420	WATER PC5054	RED TIDE DISASTER	05									

2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9000	SECTION 105 PPG-A059	TEMP FULL	10,781	0.0%	2,092.0%	27,834	5,400.19%	5,400.100%	5,400
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9003	ASBESTOS PROGRAM0107	PERSONAL	10,446	11,662.112%	10,680.109%	194,235	198,580.102%	198,580.100%	198,580
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9003	ASBESTOS PROGRAM0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9003	ASBESTOS PROGRAM09	TEMP FULL	660	6,378.965%	867.735%	22,637	29,737.131%	29,737.100%	29,737
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9025	SECTION 103 GRANT0107	PERSONAL	5,867	8,304.142%	10,363.807%	59,738	105,509.177%	105,509.100%	105,509
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9025	SECTION 103 GRANT0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9025	SECTION 103 GRANT09	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9100	STATE MATCHING FU010	PERSONAL	6,959	7,492.108%	7,243.103%	90,935	94,646.104%	94,646.100%	94,646
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9100	STATE MATCHING FU011	PERSONAL	8,056	8,217.102%	8,241.101%	104,427	106,816.102%	106,816.100%	106,816
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9100	STATE MATCHING FU017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9101	PERMIT FEE PROGRA010	PERSONAL	-675	18,207.0%	-752.0%	270,326	301,321.111%	301,321.100%	301,321
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9101	PERMIT FEE PROGRA017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9101	PERMIT FEE PROGRA019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9101	PERMIT FEE PROGRA059	TEMP FULL	96,025	-22.368.-23%	91,942.-24%	312,389	299,109.96%	299,109.100%	299,109
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9103	TITLE V FEE PERMIT010	PERSONAL	-150	2,928.0%	-127.0%	1,183,252	998,416.84%	998,416.100%	998,416
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9103	TITLE V FEE PERMIT017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9103	TITLE V FEE PERMITS019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9103	TITLE V FEE PERMITS059	TEMP FULL	35,218	19,725.56%	44,173.45%	154,482	193,763.125%	193,763.100%	193,763
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9104	NOX EMISSIONS RED059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9106	NH C02 BUDGET TRA010	PERSONAL	4,527	-12.005.-265%	26.-46,514%	65,991	376.1%	376.100%	376
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9106	NH C02 BUDGET TRA017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4430	AIR RESOL9106	NH C02 BUDGET TRA059	TEMP FULL	142	50.35%	1,473.3%	470	4,877.1,037%	4,877.100%	4,877
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1400	OIL POLLUTION CON010	PERSONAL	-15,136	17,667.0%	-14,969.0%	563,440	557,237.99%	557,237.100%	557,237
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1400	OIL POLLUTION CON017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1400	OIL POLLUTION CON019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1400	OIL POLLUTION CON059	TEMP FULL	6,747	14,262.211%	8,661.165%	31,895	40,945.107%	40,945.100%	40,945
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1409	LUST COST RECOVER010	PERSONAL	-27,547	-11,499.0%	-29,368.0%	134,971	143,895.107%	143,895.100%	143,895
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1409	LUST COST RECOVER017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1414	OIL DISCHARGE CLE010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1421	OIL FUND BOARD 010	PERSONAL	76,824	80,018.104%	81,142.99%	1,065,024	1,124,886.106%	1,124,886.100%	1,124,886
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1421	OIL FUND BOARD 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA1421	OIL FUND BOARD 059	TEMP FULL	15,576	26,094.168%	15,576.168%	147,996	147,993.100%	147,993.100%	147,993
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2016	BROWNFIELDS SRF 059	TEMP FULL	3,711	1,490.40%	1,196.131%	17,455	5,341.31%	5,341.100%	5,341
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2074	NH LUST PROGRAM 010	PERSONAL	5,099	4,648.91%	5,716.81%	138,380	155,119.112%	155,119.100%	155,119
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2074	NH LUST PROGRAM 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2074	NH LUST PROGRAM 059	TEMP FULL	0	0.0%	0.0%	17,945	365.2%	365.100%	365
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2075	LUST TRUST PROGR010	PERSONAL	-4,179	9,053.0%	-6,104.0%	129,992	189,855.146%	189,855.100%	189,855
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2075	LUST TRUST PROGR017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2075	LUST TRUST PROGR059	TEMP FULL	6	215.3,497%	6.3,520%	17,993	17,880.99%	17,880.100%	17,880
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2323	BROWNFIELDS COAL059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2514	NH BROWNFIELDS R010	PERSONAL	-5,126	-504.0%	-4,765.0%	399,313	371,182.93%	371,182.100%	371,182
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2514	NH BROWNFIELDS R017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2514	NH BROWNFIELDS R059	TEMP FULL	6,699	26,754.399%	17,209.155%	22,312	57,320.257%	57,320.100%	57,320
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2589	CERCLA MAINTENAN010	PERSONAL	9,602	11,171.116%	9,993.112%	139,689	145,365.104%	145,365.100%	145,365
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2589	CERCLA MAINTENAN017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2590	CERCLA PROGRAMS 010	PERSONAL	-12,088	-3,985.0%	-13,928.0%	116,320	134,021.115%	134,021.100%	134,021
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2590	CERCLA PROGRAMS 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2590	CERCLA PROGRAMS 059	TEMP FULL	14,948	13,608.91%	14,451.94%	57,965	56,037.97%	56,037.100%	56,037
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2592	PEASE HAZARDOUS 010	PERSONAL	2,180	5,941.273%	2,401.24%	154,679	170,356.110%	170,356.100%	170,356
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2592	PEASE HAZARDOUS 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2592	PEASE HAZARDOUS 019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA2592	PEASE HAZARDOUS 059	TEMP FULL	9,468	899.9%	5,683.16%	33,168	19,909.60%	19,909.100%	19,909
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5039	PETROLEUM BROWN059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5392	HAZARDOUS WASTE 010	PERSONAL	36,510	24,801.68%	36,405.68%	496,922	495,498.100%	495,498.100%	495,498
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5392	HAZARDOUS WASTE 017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5392	HAZARDOUS WASTE 059	TEMP FULL	47,159	46,700.99%	56,274.83%	151,693	181,010.100%	181,010.100%	181,010
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5401	WASTE MANAGEMENT010	PERSONAL	10,132	10,524.104%	10,462.101%	131,279	135,561.103%	135,561.100%	135,561
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5401	WASTE MANAGEMENT011	PERSONAL	8,056	8,217.102%	8,217.102%	104,127	106,516.102%	106,516.100%	106,516
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5401	WASTE MANAGEMENT017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5402	SOLID WASTE PROGI010	PERSONAL	56,589	49,895.88%	56,182.89%	745,984	740,622.98%	740,622.100%	740,622
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5402	SOLID WASTE PROGI017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5402	SOLID WASTE PROGI019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5492	RCRA HW PROGRAM010	PERSONAL	22,238	22,683.102%	22,747.100%	288,831	295,442.102%	295,442.100%	295,442
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5492	RCRA HW PROGRAM017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5927	UST PROGRAM R010	PERSONAL	28,918	6,140.14%	6,140.14%	16,581	18,981.100%	18,981.100%	18,981
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA5927	UST PROGRAM PROG 059	TEMP FULL	4,397	614.14%	4,398.14%	24,984	25,000.100%	25,000.100%	25,000
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA7603	RCRA HW PROGRAM010	PERSONAL	11,701	12,490.107%	10,353.121%	206,035	182,314.88%	182,314.100%	182,314
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA7603	RCRA HW PROGRAM017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA7603	RCRA HW PROGRAM059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA8717	SOLID WASTE DISPO059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4440	WASTE MA8893	MTBE SETTLEMENT 059	TEMP FULL	29,847	22,216.74%	69,924.32%	340,038	391,145.115%	391,145.100%	391,145
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4450	CONNECT08678	CONNECTICUT RIVER010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4499	ARRA STIM0846	ARRA - CLEAN WATER059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4499	ARRA STIM0847	ARRA - SAFE DRINKING010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVR\FULL TIME PERSO	4499	ARRA STIM0848	ARRA WATERSHED S019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0

2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG1300	WINNIPESAUKEE RIV	050	PERSONAL	0	0	820.0%	0	0.0%	4,136	6,487	157%	6,487	100%	6,487
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG1425	OPERATIONAL PERM	050	PERSONAL	1,074	9,921	923%	1,835	541%	15,083	25,762	171%	25,762	100%	25,762
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG1430	LAKES RESTORATION	050	PERSONAL	1,569	1,731	110%	1,750	99%	14,583	16,265	112%	16,265	100%	16,265
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG1436	TERRAIN ALTERATION	050	PERSONAL	0	0	0%	157	1,200%	0	1,880	0%	1,880	100%	1,880
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG1514	COASTAL SYSTEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG1518	LAKES - RIVERS MGS	050	PERSONAL	1,605	4,478	280%	1,353	331%	32,507	27,473	95%	27,473	100%	27,473
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG1522	I93 CHLORIDE TMDL	050	PERSONAL	3,311	3,120	94%	5,070	62%	28,838	44,154	153%	44,154	100%	44,154
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG1523	SHELLFISH PROT	050	PERSONAL	-989	2,013	0%	-4,821	0%	10,235	19,654	192%	49,910	39%	49,910
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG1882	WETLAND RESTORA	050	PERSONAL	0	2,509	0%	1,588	158%	0	2,509	0%	19,055	13%	19,055
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2010	SAFE DRINK WATER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2020	SECTION 604 PLANNI	050	PERSONAL	7,345	212	3%	6,596	3%	7,345	6,596	90%	6,596	100%	6,596
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2031	NE WADEABLE STR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2035	NPS RESTORATION	050	PERSONAL	4,301	0	0%	0	0%	6,076	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2048	WATER SYSTEM SEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2060	WATER OPERATOR TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2061	CLEAN VESSEL ACT	050	PERSONAL	912	0	0%	0	0%	0	2,935	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2065	BEACH I	050	PERSONAL	873	7,272	833%	2,536	287%	16,378	26,385	161%	47,572	55%	47,572
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2187	SOURCE WATER ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2205	WETLAND IMPROV	050	PERSONAL	1,385	1,186	86%	15,051	8%	5,728	5,480	96%	62,257	9%	62,257
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2209	AQUATIC HABITAT	050	PERSONAL	2,846	-4,673	-164%	2,314	-202%	33,619	27,337	81%	27,337	100%	27,337
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2346	BEACH INFO EXCH	050	PERSONAL	-4,404	0	0%	-5,677	0%	10,609	13,678	129%	13,678	100%	13,678
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2347	WATERSHED ASSES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2348	WATERSHED PROJ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2349	INSTREAM FLOW PL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2351	EXCHANGE NETWORK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG2954	DAM OPERATIONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3642	COASTAL ZONE MAN	050	PERSONAL	3,982	8,817	221%	12,747	69%	29,515	75,652	256%	94,487	80%	94,487
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3651	COASTAL RESTORA	050	PERSONAL	234	-3,251	-1,390%	5,691	-57%	514	8,398	1,635%	12,499	67%	12,499
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3673	SHORELAND PROTE	050	PERSONAL	0	958	0%	80	1,200%	0	958	0%	958	100%	958
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3800	DAM BUREAU ADMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3810	WINNIPESAUKEE PR	050	PERSONAL	11	95	859%	28	344%	110	274	250%	274	100%	274
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3812	CONNECTICUT-COO	050	PERSONAL	1,427	1,114	78%	1,249	89%	22,520	19,706	88%	19,706	100%	19,706
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3815	WETLANDS ADMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3817	DAM MAINTENANCE	050	PERSONAL	2,383	1,356	57%	509	266%	20,866	4,459	21%	4,459	100%	4,459
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3821	MASCONIA PROJ	050	PERSONAL	0	0	0%	0	0%	0	125	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3823	PISCATAGUOG RIVE	050	PERSONAL	0	0	0%	0	0%	0	115	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3824	SUGAR RIVER PROJ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3825	SQUAM PROJECT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3826	NEFOUND PROJEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3831	DAM CONSTRUCTION	050	PERSONAL	0	0	0%	0	0%	38	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3841	RIVER RESTORATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3846	STATE DAM SAFETY	050	PERSONAL	3,264	0	0%	0	0%	7,035	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3847	DAM REGISTRATION	050	PERSONAL	0	0	0%	0	0%	2,361	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3855	WETLANDS FEES	050	PERSONAL	6,515	13,872	213%	8,854	157%	25,878	35,167	138%	35,167	100%	35,167
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3880	DAM REPAIR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG3871	IN LIEU FEE WETLA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG5047	NPDES PERMIT IMPL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG5053	WATER USE EFFICI	050	PERSONAL	0	545	0%	1,387	39%	0	2,231	0%	16,639	13%	16,639
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG5054	RED TIDE DISASTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG5055	DRINKING WATER IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG5056	ENHANCING NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG5057	WATER SYSTEM SEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG5209	ENERGY EFFICIENCY	050	PERSONAL	0	1,396	0%	3,843	36%	0	1,396	0%	46,112	3%	46,112
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG5421	DAM ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	9,662	0	0%	338	0%	338
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG7035	OCEAN PLANNING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG7523	MEDMIR EXCHANGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG7602	SURFACE WATER QU	050	PERSONAL	8,909	9,384	105%	19,212	49%	105,448	95,240	90%	227,407	42%	227,407
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG8708	DROUGHT MANAGEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4420	WATER	PG8901	RECREATION & YOU	050	PERSONAL	2,519	1,862	74%	1,696	110%	22,107	14,886	67%	14,886	100%	14,886
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4430	AIR RESOL2278	DERA FUNDS	050	PERSONAL	0	325	0%	325	100%	0	325	0%	3,902	8%	3,902	
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4430	AIR RESOL4796	DOE CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4430	AIR RESOL4802	AIR RESOURCES PR	050	PERSONAL	1,870	0	0%	0	0%	1,870	0	0%	0	0%	0	
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4430	AIR RESOL4803	ENV AND PUBLIC HE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENT044	ENVI	PART	TIME	TEMP	F4430	AIR RESOL5035	AEP SETTLEMENT F	050	PERSONAL	0	15,076	0%	1,465								

2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4410	REVOLVIN4788	CWSRF LOAN MANA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4410	REVOLVIN4790	DWSRF LOAN MANA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG1000	POLLUTION CONTROL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG1200	SUBSURFACE SYSTEM018	OVERTIME	-71	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG1300	WANNIPESAUKEE RIVER018	OVERTIME	4,437	4,438.96%	3,748.96%	55,446	47,498.18%	47,498.18%	47,498	47,498.18%	47,498
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG1430	LAKES RESTORATION018	OVERTIME	1,010	637.63%	1,199.53%	3,122	3,709.113%	3,709.113%	3,709	3,709.113%	3,709
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG1436	TERRAIN ALTERATIO018	OVERTIME	0	555.0%	144.387%	0	1,724.00%	1,724.00%	0	1,724	1,724
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG1514	COASTAL SCIENTIST018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG1522	I-93 CHLORIDE TMDL018	OVERTIME	0	0.0%	0.0%	290	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG1523	SHELLFISH PROT PR018	OVERTIME	-840	987.117%	1,386.71%	10,979	13,038.119%	18,113.72%	18,113	18,113.72%	18,113
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2010	SAFE DRINK WATER018	OVERTIME	-302	32.0%	32.0%	1,150	123.11%	123.100%	123	123.100%	123
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2011	OPERATOR TRAINING018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2020	SECTION 604 PLANNI018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2031	NE WADEABLE STRE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2035	WATER RESTORATION F018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2061	CLEAN VESSEL ACT018	OVERTIME	0	5.0%	5.0%	0	64.00%	64.100%	64	64.100%	64
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2062	WETLANDS018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2065	BEACH II018	OVERTIME	194	322.166%	217.148%	2,687	1,153.43%	3,000.38%	3,000	3,000.38%	3,000
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2205	WETLAND IMPROVEN018	OVERTIME	0	0.0%	104.0%	0	0.0%	1,250.0%	1,250	1,250.0%	1,250
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2209	AQUATIC HABITAT RE018	OVERTIME	0	0.0%	0.0%	573	69.12%	69.100%	69	69.100%	69
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2346	BEACH INFO EXCH P1018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2348	WATERSHED PROJE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2349	INSTREAM FLOW PLO118	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG2354	DAM OPERATIONS018	OVERTIME	-568	667.0%	452.148%	-199	5,418.0%	5,418.100%	5,418	5,418.100%	5,418
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3842	COASTAL ZONE018	OVERTIME	269	0.0%	228.0%	4,277	3,935.92%	4,048.0%	4,048	4,048.0%	4,048
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3873	SHORELAND PROTE018	OVERTIME	0	267.0%	22.200%	0	267.0%	267.100%	267	267.100%	267
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3800	DAM BUREAU ADMIN018	OVERTIME	0	0.0%	59.0%	0	708.0%	708.100%	708	708.100%	708
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3810	WINNIPESAUKEE PR018	OVERTIME	353	302.86%	339.89%	4,866	4,677.96%	4,677.100%	4,677	4,677.100%	4,677
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3812	CONNECTICUT-000S018	OVERTIME	1,109	932.84%	955.98%	2,151	1,853.86%	1,853.100%	1,853	1,853.100%	1,853
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3815	WETLANDS ADMINIS018	OVERTIME	0	0.0%	0.0%	199	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3817	DAM MAINTENANCE018	OVERTIME	2,565	1,286.50%	2,179.59%	37,372	31,746.85%	31,746.100%	31,746	31,746.100%	31,746
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3821	MASCOMA PROJECT018	OVERTIME	165	0.0%	39.0%	1,574	375.24%	375.100%	375	375.100%	375
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3823	PISCATAGUOG RIVE018	OVERTIME	0	0.0%	0.0%	326	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3824	SUGAR RIVER PROJE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3825	SLUAM PROJECT018	OVERTIME	444	55.128%	22.253%	516	257.50%	257.100%	257	257.100%	257
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3826	NEWFOUND PROJE018	OVERTIME	133	39.29%	62.62%	815	381.100%	381.100%	381	381.100%	381
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3831	DAM CONSTRUCTION018	OVERTIME	0	0.0%	0.0%	8,084	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3841	RIVER RESTORATION018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3847	DAM REGISTRATION018	OVERTIME	0	0.0%	0.0%	6,136	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3855	WETLANDS FEES018	OVERTIME	0	3,543.0%	0.0%	2,816	9,413.334%	9,413.00%	9,413	9,413.00%	9,413
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG3860	DAM REMOVAL PROJ018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG5053	WATER USE EFFICIE018	OVERTIME	0	-112.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG5056	ENHANCING NORTH018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG5421	DAM ASSESSMENT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG7438	OCEAN PLANNING018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER PG7602	SURFACE WATER018	OVERTIME	150	622.415%	486.128%	1,003	3,247.103%	3,247.100%	3,247	3,247.100%	3,247
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL4802	AIR RESOURCES PR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL5308	AIR POLLUTION ABAT018	OVERTIME	0	0.0%	0.0%	107	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL5495	EMERGENCY RESPO018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL5496	RADON PROGRAM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL9000	SECTION 105 PPG - A018	OVERTIME	0	0.0%	0.0%	490	935.191%	935.100%	935	935.100%	935
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL9003	ASBESTOS PROGRAM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL9025	SECTION 103 GRANT018	OVERTIME	0	0.0%	21.0%	0	255.0%	255.100%	255	255.100%	255
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL9101	PERMIT FEE PROGRAM018	OVERTIME	0	0.0%	0.0%	1,808	574.32%	574.100%	574	574.100%	574
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL9103	TITLE V FEE PERMIT018	OVERTIME	51	211.417%	85.247%	3,750	6,316.168%	6,316.100%	6,316	6,316.100%	6,316
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL9104	NOX EMISSIONS RE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RESOL9106	NH CO2 BUDGET TRA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA1400	OIL POLLUTION CON018	OVERTIME	5,534	5,093.92%	6,033.84%	62,502	68,146.109%	68,146.100%	68,146	68,146.100%	68,146
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA1409	LUST COST RECOVER018	OVERTIME	0	-351.0%	30.1.188%	0	354.0%	354.100%	354	354.100%	354
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA1421	OIL FUND BOARD018	OVERTIME	3,727	282.8%	2,634.11%	24,363	17,219.71%	17,219.100%	17,219	17,219.100%	17,219
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA2016	BROWNFIELDS SRF018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA2074	NH UST PROGRAM018	OVERTIME	-344	0.0%	0.0%	0	708.0%	708.100%	0	708.100%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA2075	LUST TRUST PROGR018	OVERTIME	0	0.0%	0.0%	2,580	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA2514	NH BROWNFIELDS R018	OVERTIME	0	0.0%	0.0%	139	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA2588	CERCLA MAINTENAN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA2590	CERCLA PROGRAMS018	OVERTIME	250	204.82%	256.80%	1,892	1,936.182%	1,936.100%	1,936	1,936.100%	1,936
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA2592	PEASE HAZARDOUS018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA5392	HAZARDOUS WASTE018	OVERTIME	2,795	6,141.220%	5,170.119%	20,218	37,396.185%	37,396.100%	37,396	37,396.100%	37,396
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA5401	WASTE MANAGEMEN018	OVERTIME	0	580.0%	48.1.200%	0	580.0%	580.100%	580	580.100%	580
2016	010	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4440	WASTE MA5402	SOLID WASTE PROGI018	OVERTIME	-397	1,992.0							

2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4400	DEPT. ENV8058	WORKERS COMPEN\$060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4400	DEPT. ENV9015	PRINTSTEPS PILOT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4400	DEPT. ENV9114	GEOLOGIC DATA PR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN2001	CWSRF LOAN REPAY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN2002	CWSRF ADMINSTR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN2003	CWSRF LOANS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN4718	DWSRF ADMINSTRA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN4788	CWSRF LOAN MANAC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN4789	DWSRF LOANS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN4790	DWSRF LOAN MANAC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN4791	DWSRF LOAN REPAY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.5%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN4793	DWSRF SWP LOANS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN4794	DWSRF SWP LOAN R060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4410	REVOLVIN4798	BROWNFIELDS SRF I060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1420	CALLUTION CONTR060	BENEFITS	14,108	19,576 139%	17,477 112%	200,458	248,330 124%	248,330	248,330	248,330	248,330
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1003	STATE AID GRANTS	060	BENEFITS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1121	UV DISINFECTION IM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1200	SUBSURFACE SYSTE060	BENEFITS	17,962	30,243 168%	18,992 159%	382,090	403,997 106%	403,997	403,997	403,997	403,997
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1206	CMAQ	060	BENEFITS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1300	WINNIPESAUKEE RIV060	BENEFITS	46,493	47,296 102%	45,190 105%	672,314	653,473 97%	653,473	653,473	653,473	653,473
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1320	STAG GRANT	060	BENEFITS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1420	OPERATOR CERTIFIC060	BENEFITS	-5,654	-7,547 0%	-19,078 0%	6,144	20,732 337%	20,732	20,732	20,732	20,732
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1425	OPERATIONAL PERM060	BENEFITS	2,432	3,207 132%	2,599 123%	35,964	38,427 107%	38,427	38,427	38,427	38,427
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1426	PUBLIC WATER SYSI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1430	LAKES RESTORATIO060	BENEFITS	5,592	6,677 119%	5,871 104%	78,680	82,711 100%	82,711	82,711	82,711	82,711
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1435	SLUDGE ANALYSIS F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1436	TERRAIN ALTERATIO060	BENEFITS	5,535	2,981 54%	7,705 39%	77,657	108,512 139%	108,512	108,512	108,512	108,512
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1514	COASTAL SCIENTIST060	BENEFITS	0	3,043 0%	0.0%	7,778	6,656 86%	6,656	6,656	6,656	6,656
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1517	NHEP WATERSHED A060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1518	LAKES - RIVERS MGM060	BENEFITS	2,196	1,821 83%	1,411 129%	41,594	26,723 64%	26,723	26,723	26,723	26,723
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1519	NHEP MONITORING F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1522	I-93 CHLORIDE TMDL060	BENEFITS	757	380 50%	613 62%	7,723	6,254 81%	6,254	6,254	6,254	6,254
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1523	SHELLFISH PROT PR060	BENEFITS	2,706	3,427 127%	3,531 97%	40,918	43,496 106%	43,496	43,496	43,496	43,496
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1525	WASTEWATER OPER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC1885	WETLAND RESTORAT060	BENEFITS	0	192 0%	192 0%	0	192 0%	192	192	192	192
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2010	SAFE DRINK WATER060	BENEFITS	18,840	20,556 109%	18,716 110%	248,823	247,190 100%	247,190	247,190	247,190	247,190
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2011	OPERATOR TRAINING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2020	SECTION 604 PLANNI060	BENEFITS	8,122	112 11%	7,695 1%	32,542	30,832 95%	30,832	30,832	30,832	30,832
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2031	NE WADEABLE STRE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2032	WADEABLE STREAM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2035	NPS RESTORATION F060	BENEFITS	3,944	324 8%	25 1,289%	50,825	324 1%	324	324	324	324
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2036	NATIONAL COASTAL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2041	PWS ADAPTATION - F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2047	WATER PLANNING	060	BENEFITS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2048	WATER SYSTEM TEAC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2060	STP OPERATOR	060	BENEFITS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2061	CLEAN VESSEL ACT	060	BENEFITS	-1,008	55 0%	7,791	9,487 122%	9,487	9,487	9,487	9,487
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2062	WETLANDS	060	BENEFITS	-1,711	0.0%	41,716	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2065	BEACH II	060	BENEFITS	2,955	4,382 148%	3,883 113%	36,697	43,549 119%	48,232 90%	48,232	48,232
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2068	AQUATIC INVASIVE S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2069	WETLANDS PROGRA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2185	EMERGING CONTAMI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2187	SOURCE WATER ASS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2205	WETLAND IMPROVE060	BENEFITS	3,134	5,259 168%	13,276 40%	21,634	21,917 101%	91,655 24%	91,655	91,655	91,655
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2208	AQUATIC INVASIVE S060	BENEFITS	5,719	-1,076 -19%	1,419 -70%	17,765	4,408 25%	4,408	4,408	4,408	4,408
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2345	BEACH INFO EXCH060	BENEFITS	1,884	-2,397 -127%	1,724 -93%	29,253	26,717 91%	26,717	26,717	26,717	26,717
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2347	WATERSHED ASSES060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2348	WATERSHED PROJ060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2349	INSTREAM FLOW PIL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2351	EXCHANGE NETWORK060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC2954	DAM OPERATIONS	060	BENEFITS	13,341	17,152 129%	14,010 122%	206,413	216,761 105%	216,761	216,761	216,761
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC3141	WATERSHED MODEL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC3642	COASTAL STATE MAN060	BENEFITS	10,615	15,319 144%	17,244 89%	159,176	169,987 107%	258,581 66%	258,581	258,581	258,581
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC3651	COASTAL RESTORATIO060	BENEFITS	5,592	-1,352 -24%	22,364 -6%	5,910	16,239 275%	23,638 69%	23,638	23,638	23,638
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC3673	SHORELAND PROTECT060	BENEFITS	3,373	4,320 128%	3,573 106%	112,091	110,456 99%	110,456	110,456	110,456	110,456
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC3800	DAM BUREAU ADMIN060	BENEFITS	10,925	16,641 152%	12,141 137%	163,475	181,682 107%	181,682	181,682	181,682	181,682
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC3810	WINNIPESAUKEE PR060	BENEFITS	951	2,610 275%	1,014 25%	29,133	31,064 107%	31,064	31,064	31,064	31,064
2016	2016	010	44	ENVIRONMENT044	ENVIR/BENEFITS TOTALS	4420	WATER PC3812	CONNECTICUT-COOS										

2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL5926	AIR GRANT PROGRAM060	BENEFITS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL7879	ENVIRONMENTAL HE060	BENEFITS	4,836	5,402 112%	4,999 108%	85,241	88,125 103%	88,125 100%	88,125	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9000	SECTION 105 PPG - A060	BENEFITS	29,008	26,590 92%	33,243 80%	343,334	393,460 115%	393,460 100%	393,460	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9003	ASBESTOS PROGRAM060	BENEFITS	2,731	7,277 266%	2,934 248%	91,039	97,808 107%	97,808 100%	97,808	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9006	NOI CLEAN UP060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9025	SECTION 103 GRAD060	BENEFITS	2,951	4,832 164%	4,700 103%	38,617	61,506 159%	61,506 100%	61,506	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9100	STATE MATCHING FU060	BENEFITS	4,748	5,717 120%	4,929 110%	70,115	72,791 104%	72,791 100%	72,791	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9101	PERMIT FEE PERGR060	BENEFITS	46,858	50,702 108%	59,088 126%	283,497	357,485 126%	357,485 100%	357,485	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9103	TITLE V FEE PERMITS060	BENEFITS	6,826	20,206 296%	6,444 314%	616,751	582,168 94%	582,168 100%	582,168	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9104	NOX EMISSIONS RED060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9105	WOMEN FISH CONSU060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4430	AIR RESOL9106	NH CO2 BUDGET TRA060	BENEFITS	1,148	-8,264 -720%	89 -9300%	27,425	2,122 8%	2,122 100%	2,122	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA1400	OIL POLLUTION CON060	BENEFITS	-6,732	17,434 0%	-7,110 0%	295,407	312,037 106%	312,037 100%	312,037	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA1409	LUST COST RECOVER060	BENEFITS	-15,882	-5,205 0%	-16,587 0%	68,847	71,900 104%	71,900 100%	71,900	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA1410	OIL DISCHARGE CLC060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA1416	OIL FUND BOARD060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA1417	MOTOR OIL CLEANUP060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA1418	FUEL OIL CLEANUP F060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA1419	GAS REMEDIATION 060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA1421	OIL FUND BOARD060	BENEFITS	62,640	60,400 96%	62,737 96%	613,774	614,726 100%	614,726 100%	614,726	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2016	BROWNFIELDS SRF060	BENEFITS	1,570	782 50%	503 155%	8,813	2,825 32%	2,825 100%	2,825	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2017	BROWNFIELDS SRF L060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2018	BROWNFIELDS SRF F060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2074	NH LUST PROGRAM 060	BENEFITS	527	1,684 319%	475 354%	68,169	61,427 90%	61,427 100%	61,427	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2075	WASTE TRUST PROGRAM060	BENEFITS	6,144	5,649 92%	7,110 79%	102,687	118,826 116%	118,826 100%	118,826	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2323	BROWNFIELDS COAL060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2514	NH BROWNFIELDS R060	BENEFITS	-4,966	0.0%	-4,887 0%	196,258	191,986 98%	191,986 100%	191,986	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2589	CERCLA MAINTENAN060	BENEFITS	3,282	4,808 147%	3,432 140%	58,871	61,566 105%	61,566 100%	61,566	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2590	CERCLA PROGRAMS060	BENEFITS	3,116	6,075 195%	3,426 177%	82,184	90,519 110%	90,519 100%	90,519	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA2592	PEASE HAZARDOUS060	BENEFITS	4,949	4,136 84%	5,075 81%	98,160	100,661 103%	100,661 100%	100,661	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA5039	PETROLEUM BROWN060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA5392	HAZARDOUS WASTE060	BENEFITS	38,941	38,434 99%	43,311 89%	325,918	362,488 111%	362,488 100%	362,488	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA5401	WASTE MANAGEMENT060	BENEFITS	7,772	9,343 120%	7,958 117%	113,532	116,251 102%	116,251 100%	116,251	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA5402	SOLID WASTE PROG060	BENEFITS	20,657	21,843 106%	19,701 111%	319,366	304,585 95%	304,585 100%	304,585	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA5492	RCRA HW PROGRAM060	BENEFITS	9,583	11,769 123%	9,757 121%	143,698	146,335 102%	146,335 100%	146,335	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA5927	UST PROGRAM PPG060	BENEFITS	1,463	0.0%	1,248 8%	9,453	10,016 106%	10,016 100%	10,016	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA7603	RCRA HW PROGRAM060	BENEFITS	4,693	4,969 106%	3,595 138%	107,827	82,595 77%	82,595 100%	82,595	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA8717	SOLID WASTE DISPO060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4440	WASTE MA8893	MTBE SETTLEMENT 060	BENEFITS	72,999	67,606 93%	170,141 40%	334,366	428,157 128%	779,321 55%	779,321	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4499	ARRA STIM0844	BROWNFIELDS REV060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4499	ARRA STIM0845	ARRA - LEAKING UND060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4499	ARRA STIM0846	ARRA - CLEAN WATER060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4499	ARRA STIM0847	ARRA - SAFE DRINKIN060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4499	ARRA STIM0848	DIESEL EMISSION RE060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4499	ARRA STIM0883	604B WATERSHED S060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4499	ARRA STIM0916	AFV PROGRAMS 060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	9998	ERP GRAN0778	ACTIVITY ACCT AGY060	BENEFITS	0	0.0%	0	0	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4410	REVOLVIN2002	CWSRF ADMINSTRAT060	BENEFITS	9,068	11,801 130%	10,784 109%	164,876	196,063 119%	196,063 100%	196,063	100%
2016	018	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4410	REVOLVIN4718	DWSRF ADMINSTRAT060	BENEFITS	41,099	51,545 125%	43,431 103%	530,161	560,243 106%	560,243 100%	560,243	100%
2016	018	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4410	REVOLVIN4788	CWSRF LOAN MANA060	BENEFITS	60,070	55,143 92%	55,735 99%	696,270	646,021 93%	646,021 100%	646,021	100%
2016	018	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4410	REVOLVIN4790	DWSRF LOAN MANA060	BENEFITS	29,028	27,784 96%	26,072 107%	415,439	373,126 90%	373,126 100%	373,126	100%
2016	010	44	ENVIRONMENT044	ENVIR BENEFITS TOTALS	4400	DEPT. ENV1551	CATEGORY TOTALS	CONSULTAT	793,201	939,395 118%	939,395 100%	11,739,298	11,974,087 102%	12,881,484 93%	12,881,484	100%
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4400	DEPT. ENV1551	GEOLOGIC HAZARDS046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4400	DEPT. ENV5038	DEPARTMENT INITIAT046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4400	DEPT. ENV5040	NH GEOTHERMAL AS046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4400	DEPT. ENV9015	PRINTSTERS PILOT046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC1300	WINNIPESAUKEE RIV046	CONSULTAT	4,874	6,227 128%	2,536 246%	77,031	40,075 52%	40,075 100%	40,075	100%
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC1522	I-93 CHLORIDE TMDL046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC2048	WATER SYSTEM SEC046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC2347	WATERSHED ASSES046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC3810	WINNIPESAUKEE PR046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC3812	CONNECTICUT-COOS046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC3817	DAM MAINTENANCE R046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC3821	MASCOMA PROJECT 046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC3823	PISCATAQUOG RIVER046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC3824	SUGAR RIVER PROJ046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC3825	SQUAM PROJECT 046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC3826	NEWFOUND PROJEC046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC3846	STATE DAM SAFETY 046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC5047	NPDES PERMIT IMPL046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC5053	WATER USE EFFICI046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC5054	RED TIDE DISASTER 046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC5055	DRINKING WATER INF046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS	4420	WATER PC5057	WATER SYSTEM SEC046	CONSULTAT	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIR CONSULTANTS TOTALS</												

2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL5495	EMERGENCY RESPON	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL5496	RADON PROGRAM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL5925	CEP CLEAN CITIES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL5926	AIR GRANT PROGRAM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL7878	ENVIRONMENTAL HE	020	CURRENT E	8,000	1,005.1256%	3,161.1500%	285	1,063.1200%	1,063.1200%	1,063	1,063
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9000	SECTION 105 PPE	020	CURRENT E	4,462	4,824.1058%	3,160.1500%	46,219	32,738.711%	32,738.711%	32,738	32,738
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9003	ASBESTOS PROGRAM	020	CURRENT E	440	537.1222%	246.219%	5,951	3,320.566%	3,320.566%	3,320	3,320
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9006	NH CLEAN SCHOOL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9025	SECTION 103 GRANT	020	CURRENT E	2,434	906.37%	1,800.50%	19,460	14,392.74%	14,392.74%	14,392	14,392
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9100	STATE MATCHING FU	020	CURRENT E	282	1.0%	273.0%	547	529.97%	529.97%	529	529
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9101	PERMIT FEE PROGRA	020	CURRENT E	1,656	1,713.103%	1,522.113%	27,205	25,009.92%	25,009.92%	25,009	25,009
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9103	TITLE V FEE PERMIT	020	CURRENT E	2,278	3,366.148%	2,936.115%	19,322	24,899.129%	24,899.129%	24,899	24,899
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9104	NOX EMISSIONS RED	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9105	WOMEN FISH CONSU	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4430	AIR RESOL9196	NH C2 BUDGET TRA	020	CURRENT E	0	247.0%	0.0%	168	629.374%	629.374%	629	629
2016	010	44	ENVIRONMENT044	ENVIR CURRENT ESTE	4440	WASTE MA1400	AIR POLLUTION CO	020	CURRENT E	6,789	17,598.253%	6,295.280%	67,759	62,825.93%	62,825.93%	62,825	62,825
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA1409	LUST COST RECOVER	020	CURRENT E	0	0.0%	0.0%	449	670.143%	670.143%	670	670
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA1414	OIL DISCHARGE CLE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA1416	OIL FUND BOARD - A	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA1417	MOTOR OIL CLEANUP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA1418	FUEL OIL CLEANUP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA1419	GAS REMEDIATION	020	CURRENT E	1,155	2,160.187%	1,116.194%	10,655	10,294.97%	10,294.97%	10,294	10,294
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA1421	OIL FUND BOARD	020	CURRENT E	3,304	0.0%	2,556.0%	17,903	13,850.77%	13,850.77%	13,850	13,850
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2016	BROWNFIELDS SRF	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2017	BROWNFIELDS SRF	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2018	BROWNFIELDS SRF	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2074	NH UST PROGRAM	020	CURRENT E	1,102	1,072.97%	1,107.97%	4,250	4,271.100%	4,271.100%	4,271	4,271
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2075	LUST TRUST PROGR	020	CURRENT E	638	342.54%	267.128%	3,211	1,344.42%	1,344.42%	1,344	1,344
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2323	BROWNFIELDS COAL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2514	NH BROWNFIELDS R	020	CURRENT E	199	75.38%	81.93%	2,756	1,118.41%	1,118.41%	1,118	1,118
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2589	CERCLA MAINTENAN	020	CURRENT E	11,439	2,331.20%	4,405.53%	53,450	20,584.39%	20,584.39%	20,584	20,584
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2590	CERCLA PROGRAMS	020	CURRENT E	3,036	1,300.43%	1,403.93%	51,412	23,754.46%	23,754.46%	23,754	23,754
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA2592	PEASE HAZARDOUS	020	CURRENT E	227	128.56%	114.112%	1,440	725.50%	725.50%	725	725
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA5039	PETROLEUM BROWN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA5092	HAZARDOUS WASTE	020	CURRENT E	10,447	8,735.84%	8,266.16%	71,379	56,476.73%	56,476.73%	56,476	56,476
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA5401	WASTE MANAGEMENT	020	CURRENT E	479	38.8%	38.8%	3,099	3,099.81%	3,099.81%	3,099	3,099
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA5402	SOLID WASTE PROG	020	CURRENT E	1,598	2,004.125%	8,974.22%	3,387	19,019.562%	19,019.562%	19,019	19,019
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA5492	RCRA HW PROGRAM	020	CURRENT E	133	77.58%	145.53%	938	1,024.109%	1,024.109%	1,024	1,024
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA7603	RCRA HW PROGRAM	020	CURRENT E	605	46.8%	529.9%	2,163	1,890.87%	1,890.87%	1,890	1,890
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA8717	SOLID WASTE DISPO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4440	WASTE MA8893	MTBE SETTLEMENT	020	CURRENT E	2,695	2,078.77%	6,667.31%	17,867	20,846.117%	20,846.117%	20,846	20,846
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4450	CONNECT08678	CONNECTICUT RIVER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4499	ARRA STIM0844	BROWNFIELDS REVQ	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4499	ARRA STIM0845	ARRA - LEAKING UN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4499	ARRA STIM0846	ARRA - CLEAN WATE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4499	ARRA STIM0847	ARRA - SAFE DRIE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4499	ARRA STIM0848	DIESEL EMISSION RE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4499	ARRA STIM0883	6048 WATERSHED S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4499	ARRA STIM0891	CZM STIMULUS FUN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4499	ARRA STIM0916	AFV PROGRAMS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	9998	ERP GRAN9778	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	018	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4410	REVOLVIN0004	UNRESTRICTED INC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	018	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4410	REVOLVIN2001	CWSRF LOAN REPAY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	018	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4410	REVOLVIN2002	CWSRF ADMINIS TRA	020	CURRENT E	69	7,034.10247%	427.1.649%	1,164	7,233.821%	7,233.821%	7,233	7,233
2016	018	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4410	REVOLVIN4718	DWSRF ADMINIS TRA	020	CURRENT E	850	4,106.483%	1,451.280%	24,919	41,416.66%	41,416.66%	41,416	41,416
2016	018	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4410	REVOLVIN4788	CWSRF LOAN MANA	020	CURRENT E	9,335	7,321.78%	7,641.96%	52,245	42,763.82%	42,763.82%	42,763	42,763
2016	018	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4410	REVOLVIN4790	DWSRF LOAN MANA	020	CURRENT E	1,903	13,870.729%	2,787.498%	10,502	15,381.148%	15,381.148%	15,381	15,381
2016	018	44	ENVIRONMENT044	ENVIR CURRENT EXPENS	4410	REVOLVIN7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR CURRENT EXPENSE TOTALS			CATEGORY TOTALS			195,982	192,267.98%	182,491.105%	1,455,447	1,296,254.89%	1,338,618.97%	1,338,618	1,338,618
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	022	RENTS-LEA	775	362.47%	547.66%	6,159	4,348.71%	4,348.71%	4,348	4,348
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	024	MAINT OTH	0	0.0%	0.0%	598	580.97%	580.100%	580	580
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	026	ORGANIZAT	0	0.0%	0.0%	250	500.200%	500.100%	500	500
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	027	TRANSFERS	89,761	89,905.100%	75,925.118%	218,225	184,589.85%	184,589.100%	184,589	184,589
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	028	TRANSFERS	10,748	11,937.111%	11,382.105%	78,794	83,447.106%	83,447.100%	83,447	83,447
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	030	EQUIPMENT	0	33,876.0%	3,389.1.000%	0	40,667.0%	40,667.00%	40,667	40,667
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	035	SHARED SE	10,285	24,120.235%	11,676.207%	54,169	61,495.114%	61,495.100%	61,495	61,495
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	039	TELECOMM	2,643	4,331.164%	3,176.136%	16,623	19,977.120%	19,977.100%	19,977	19,977
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	049	TRANSFER	0	0.0%	0.0%	1,019	792.78%	792.100%	792	792
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIR ALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION - S	066	EMPLOYEE	0	1,220.0%	0.0%	500	2,802.560%	2,802.100%	2,802	2,802
2016	010	44	ENVIRONMENT044														

2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1014	HOMELAND SECURIT030	EQUIPMENT	9,230	0.0%	0.0%	56,098	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1014	HOMELAND SECURIT057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1014	HOMELAND SECURIT066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1014	HOMELAND SECURIT102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1014	HOMELAND SECURIT099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1018	15 MILE FALLS-MERC026	ORGANIZAT	0	0.0%	139.0%	0	0.0%	1,663.0%	1,663	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1018	15 MILE FALLS-MERC040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1018	15 MILE FALLS-MERC049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1018	15 MILE FALLS-MERC068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1018	15 MILE FALLS-MERC070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1018	15 MILE FALLS-MERC080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1018	15 MILE FALLS-MERC102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1018	15 MILE FALLS-MERC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMIT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS022	RENTS-LEA	0	0.0%	13.0%	0	0.0%	150.0%	150	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS026	ORGANIZAT	0	0.0%	4.0%	0	0.0%	50.0%	50	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS027	TRANSFERS	1,799	3,038.169%	2,472.123%	6,709	7,076.105%	9,220.77%	9,220	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS028	TRANSFERS	861	884.103%	1,122.79%	6,314	6,181.98%	8,225.75%	8,225	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS030	EQUIPMENT	0	0.0%	0.0%	705	0.0%	335.0%	335	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS038	TECHNOLO	0	0.0%	82.0%	0	0.0%	980.0%	980	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS039	TELECOMM	72	281.391%	133.211%	787	1,138.144%	1,457.78%	1,457	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS040	INDIRECT C	4,033	4,481.111%	6,036.74%	6,912	8,772.127%	10,345.85%	10,345	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS042	ADDITIONAL	11,196	6,210.55%	11,352.55%	11,916	8,373.75%	11,352.74%	11,352	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS049	TRANSFER	0	0.0%	0.0%	62	64.103%	64.100%	64	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS066	EMPLOYEE	0	0.0%	168.0%	0	50.0%	2,015.2%	2,015	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS070	IN STATE TR	195	95.49%	158.61%	2,021	764.38%	1,629.47%	1,629	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS080	OUT OF STA	0	0.0%	0.0%	1	421.38281%	2,659.16%	2,659	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARDS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIGA030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIGA038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIGA040	INDIRECT C	1,164	0.0%	2,302.0%	1,500	2,975.188%	2,975.100%	2,975	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIGA042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIGA070	IN STATE TR	2,646	0.0%	6,500.0%	2,727	6,699.246%	6,699.100%	6,699	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIGA073	GRANTS NC	0	0.0%	0.0%	84,824	82,786.98%	82,786.100%	82,786	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIGA102	CONTRACT	0	0.0%	0.0%	13,050	0.0%	0.0%	0	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIGA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO040	INDIRECT C	0	0.0%	0.0%	246	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO068	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT022	RENTS-LEA	0	0.0%	0.0%	1,100	1,100.100%	1,100.100%	1,100	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT024	MAINT OTH	0	0.0%	60.0%	0	724.100%	724.100%	724	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT026	ORGANIZAT	0	0.0%	0.0%	100	300.300%	300.100%	300	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT027	TRANSFERS	3,598	6,076.169%	3,795.160%	13,418	14,151.105%	14,151.100%	14,151	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT028	TRANSFERS	860	884.103%	843.103%	6,305	6,181.98%	6,181.100%	6,181	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT030	EQUIPMENT	0	0.0%	51.200%	0	63.0%	63.100%	63	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT039	TELECOMM	72	44.61%	127.35%	730	1,292.92%	1,292.92%	1,292	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT049	TRANSFER	0	0.0%	0.0%	93	64.69%	64.100%	64	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT066	EMPLOYEE	0	280.0%	0.0%	16	280.1.750%	280.100%	280	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT070	IN STATE TR	0	166.0%	28.600%	0	332.0%	332.100%	332	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT080	OUT OF STA	0	1,305.0%	168.778%	0	2,014.0%	2,014.100%	2,014	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRG024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3										

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3854	OSHA CONSULTATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3854	OSHA CONSULTATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV3854	OSHA CONSULTATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	040	INDIRECT C	10	514.5,258%	9.5,726%	902	828,92%	828,100%	828	828,92%	828
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	041	AUDIT FUNG	0	9,2,100%	1,1,817%	11	13,115%	13,100%	13	13,115%	13
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	042	ADDITIONAL	0	437,0%	0.0%	487	595,122%	595,100%	595	595,122%	595
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	066	EMPLOYEE	0	0.0%	0.0%	90	300,333%	300,100%	300	300,333%	300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	070	IN STATE TR	0	0.0%	0.0%	69	129,187%	129,100%	129	129,187%	129
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	026	ORGANIZAT	0	0.0%	0.0%	245	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	027	TRANSFERS	900	1,519,169%	799,190%	3,985	3,538,89%	3,538,100%	3,538	3,538,89%	3,538
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	028	TRANSFERS	430	442,103%	421,105%	3,152	3,090,98%	3,090,100%	3,090	3,090,98%	3,090
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	039	TELECOMM	63	112,178%	28,395%	797	359,45%	359,100%	359	359,45%	359
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	040	INDIRECT C	703	663,94%	176,377%	3,971	993,25%	993,100%	993	993,25%	993
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	041	AUDIT FUNG	22	20,91%	8,243%	88	33,37%	33,100%	33	33,37%	33
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	042	ADDITIONAL	777	840,108%	268,44%	3,621	1,240,34%	1,240,100%	1,240	1,240,34%	1,240
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	049	TRANSFER	0	0.0%	0.0%	31	32,103%	32,100%	32	32,103%	32
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	066	EMPLOYEE	80	0.0%	0.0%	80	80,100%	80,100%	80	80,100%	80
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	070	IN STATE TR	77	152,198%	57,265%	416	310,74%	310,100%	310	310,74%	310
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	080	OUT OF STA	82	0.0%	325,0%	82	325,397%	325,100%	325	325,397%	325
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5009	NORTHEAST REGION	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5009	NORTHEAST REGION	041	AUDIT FUNG	41	28,69%	35,80%	138	119,86%	119,100%	119	119,86%	119
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5009	NORTHEAST REGION	102	CONTRACT	8,397	7,843,93%	7,286,108%	136,678	118,601,87%	118,601,100%	118,601	118,601,87%	118,601
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	027	TRANSFERS	90	7,178,7,936%	4,871,147%	313	16,870,5,385%	16,870,100%	16,870	16,870,5,385%	16,870
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	040	INDIRECT C	120	448,375%	134,334%	687	770,112%	770,100%	770	770,112%	770
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	041	AUDIT FUNG	2	11,480%	5,251%	43	82,191%	82,100%	82	82,191%	82
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	042	ADDITIONAL	84	163,194%	72,226%	441	379,86%	379,100%	379	379,86%	379
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	049	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	102	CONTRACT	0	0.0%	0.0%	32,500	56,000,172%	56,000,100%	56,000	56,000,172%	56,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL, AS	999	FCLG	0</								

2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	049	TRANSFER	0	0	0%	0	0%	155	128	83%	128	100%	128	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	066	EMPLOYEE	19	0	0%	0	0%	2,059	40	2%	40	100%	40	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	070	IN STATE TR	73	76	104%	0	36	212%	899	422	49%	422	100%	422
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	073	GRANTS NC	11,889	24,263	207%	11,889	11,985	202%	193,371	198,103	100%	198,103	100%	198,103
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	080	OUT OF STA	559	177	32%	0	186	0%	1,440	504	35%	504	100%	504
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	102	CONTRACT	5,109	0	0%	0	0%	5,109	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5924	DOIT	027	TRANSFERS	1	1,549	154,915%	1	3,568	43%	1	3,568	356,796%	3,568	100%	3,568
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV6163	UNEMPLOYMENT CO	061	UNEMPLOY	0	6,686	0%	0	0%	8,434	8,732	104%	8,732	100%	8,732	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV6163	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	026	ORGANIZAT	0	0	0%	0	0%	11,000	12,000	109%	12,000	100%	12,000	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	030	TELECOMM	121	3,038	2,520%	0	7,076	43%	121	7,076	5,686%	7,076	100%	7,076
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	030	EQUIPMENT	0	0	0%	0	0%	1,657	2,489	150%	2,489	100%	2,489	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	040	INDIRECT C	66	89	134%	0	14	649%	1,226	254	21%	254	100%	254
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	041	AUDIT FUNI	3	3	109%	0	24	73%	33	24	73%	24	100%	24
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	066	EMPLOYEE	0	0	0%	0	0%	2,891	675	23%	675	100%	675	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	070	IN STATE TR	33	0	0%	0	3	0%	1,470	126	9%	126	100%	126
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	080	OUT OF STA	0	0	0%	0	0	0%	623	139	22%	139	100%	139
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	102	CONTRACT	0	0	0%	0	0	0%	2,500	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV8058	WORKERS COMPEN	062	WORKERS	1,585	883	56%	0	1,067	83%	31,469	21,190	67%	21,190	100%	21,190
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV8058	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV8663	SUNCOOK RVR GEO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV8663	SUNCOOK RVR GEO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	038	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2001	CWSRF LOAN REPA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2001	CWSRF LOAN REPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2003	CWSRF LOANS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2003	CWS														

2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4789	DWSRF LOANS	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA031	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4791	DWSRF LOAN MANA031	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4791	DWSRF LOAN REPAY	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4793	DWSRF SWP LOANS	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4794	DWSRF SWP LOAN R	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4794	DWSRF SWP LOAN R	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4798	BROWNFIELD	SFR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG0852	RIVERS/LAKES	MGMT073	GRANTS NC	0	0	0%	0	0%	4,160	611	15%	0	0%	611	100%	611	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG0852	RIVERS/LAKES	MGMT099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	022	RENTS-LEA	71	4	6%	1,298	833	64%	0	0%	0	0%	833	100%	833	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	026	ORGANIZAT	51	0	0%	0	0%	100	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	027	TRANSFERS	10,626	22,017	207%	13,386	164%	30,296	38,166	126%	0	0%	38,166	100%	38,166	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	028	TRANSFERS	6,894	7,972	116%	7,602	105%	50,538	55,729	110%	0	0%	55,729	100%	55,729	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	030	EQUIPMENT	0	4,071	0%	0	0%	403	7,750	1,924%	0	0%	7,750	100%	7,750	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	039	TELECOMM	1,122	4,648	414%	1,719	270%	7,551	11,568	153%	0	0%	11,568	100%	11,568	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	049	TRANSFER	0	3,613	0%	0	0%	16,796	13,484	80%	0	0%	13,484	100%	13,484	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	065	BOARD EXP	52	0	0%	0	0%	358	104	29%	0	0%	104	100%	104	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	066	EMPLOYEE	0	1,500	0%	0	0%	50	1,745	3,490%	0	0%	1,745	100%	1,745	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	070	IN STATE TR	5	44	886%	44	100%	5	44	886%	0	0%	44	100%	44	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	080	OUT OF STA	0	0	0%	0	0%	1,502	0	0%	0	0%	1,502	100%	1,502	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1000	POLLUTION CONTRO	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1003	STATE AID GRANTS	073	GRANTS NC	422,433	0	0%	378,488	0%	6,610,139	5,711,222	86%	0	0%	5,922,493	96%	5,922,493	96%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1003	STATE AID GRANTS	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1200	SUBSURFACE SYSTE	022	RENTS-LEA	728	197	27%	900	22%	20,633	25,522	124%	0	0%	25,522	100%	25,522	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1200	SUBSURFACE SYSTE	023	HEAT ELEC	20	64	318%	46	139%	1,178	2,695	229%	0	0%	2,695	100%	2,695	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1200	SUBSURFACE SYSTE	024	MAINT OTH	0	0	0%	0	0%	152	0	0%	0	0%	0	0%	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1200	SUBSURFACE SYSTE	027	TRANSFERS	21,589	33,829	157%	20,222	167%	81,375	76,225	94%	0	0%	76,225	100%	76,225	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1200	SUBSURFACE SYSTE	028	TRANSFERS	8,170	9,284	114%	8,853	105%	59,894	64,901	108%	0	0%	64,901	100%	64,901	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1200	SUBSURFACE SYSTE	030	EQUIPMENT	0	243	0%	71	344%	0	847	0%	0	0%	847	100%	847	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1200	SUBSURFACE SYSTE	039	TELECOMM	2,016	2,951	146%	1,976	149%	21,933	21,494	98%	0	0%	21,494	100%	21,494	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1200	SUBSURFACE SYSTE	040	INDIRECT C	15,154	62,270	411%	23,269	268%	97,916	150,356	154%	0	0%	150,356	100%	150,356	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG1200	SUBSURFACE SYSTE	042	ADDITIONAL	19,358	10,249	53%	18,752	55%	70,770	68,552	97%	0	0%	68,552	100%	68,552	100%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PG120																	

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1420	OPERATOR CERTIFIC067	TRAINING C	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1420	OPERATOR CERTIFIC070	IN STATE TR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1420	OPERATOR CERTIFIC080	OUT OF STA	0	147	0%	121	1,200%	0	147	0%	147	100%	147	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1420	OPERATOR CERTIFIC099	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1425	OPERATIONAL PERM024	MAINT OTH	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1425	OPERATIONAL PERM027	TRANSFERS	1,799	3,038	169%	1,897	105%	6,709	7,076	105%	7,076	100%	7,076	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1425	OPERATIONAL PERM028	TRANSFERS	430	442	103%	421	100%	3,152	3,090	98%	3,090	100%	3,090	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1425	OPERATIONAL PERM039	TELECOMM	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1425	OPERATIONAL PERM040	INDIRECT C	-8,308	4,333	0%	986	439%	0	11,833	0%	11,833	100%	11,833	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1425	OPERATIONAL PERM042	ADDITIONAL	-6,448	2,031	0%	621	327%	0	7,450	0%	7,450	100%	7,450	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1425	OPERATIONAL PERM049	TRANSFER	0	0	0%	0%	0	31	32	103%	32	100%	32	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1425	OPERATIONAL PERM064	RET PENSIC	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1425	OPERATIONAL PERM999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1426	PUBLIC WATER SYS1027	TRANSFERS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1426	PUBLIC WATER SYS1028	TRANSFERS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1426	PUBLIC WATER SYS1029	TELECOMM	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1426	PUBLIC WATER SYS1049	TRANSFER	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1426	PUBLIC WATER SYS1073	GRANTS NC	0	0	0%	0%	1,073,438	876,822	82%	903,592	97%	903,592	97%	903,592	97%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1426	PUBLIC WATER SYS1080	OUT OF STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1426	PUBLIC WATER SYS1999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION022	RENTS-LEA	0	0	0%	0%	14,499	14,499	100%	14,499	100%	14,499	100%	14,499	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION024	MAINT OTH	0	0	0%	0%	0	70	0%	70	100%	70	100%	70	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION026	ORGANIZAT	0	0	0%	0%	265	265	100%	265	100%	265	100%	265	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION027	TRANSFERS	3,598	4,557	127%	2,840	160%	13,448	10,614	79%	10,614	100%	10,614	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION028	TRANSFERS	860	884	103%	843	105%	6,305	6,181	98%	6,181	98%	6,181	98%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION030	EQUIPMENT	0	0	0%	0%	1,439	2,500	174%	2,500	100%	2,500	100%	2,500	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION038	TECHNOLO	0	0	0%	0%	5,000	0	0%	0	0%	0	0	0%	0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION039	TELECOMM	151	234	155%	169	138%	1,188	1,329	112%	1,329	100%	1,329	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION040	INDIRECT C	3,145	7,413	236%	3,824	194%	19,212	23,359	122%	23,359	100%	23,359	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION042	ADDITIONAL	4,884	3,839	79%	4,349	88%	12,259	10,917	89%	10,917	100%	10,917	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION049	TRANSFER	0	0	0%	0%	62	64	103%	64	100%	64	100%	64	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION064	RET PENSIC	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION066	EMPLOYEE	0	40	0%	0%	1,401	1,507	108%	1,507	100%	1,507	100%	1,507	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION067	TRAINING C	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION070	IN STATE TR	53	179	338%	122	58%	458	1,060	231%	1,060	100%	1,060	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION073	GRANTS NC	80,005	87,000	109%	63,577	137%	510,435	405,650	79%	405,650	100%	405,650	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION080	OUT OF STA	0	0	0%	0%	1,459	865	59%	865	100%	865	100%	865	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1430	LAKES RESTORATION999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1435	SLUDGE ANALYSIS F030	EQUIPMENT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1435	SLUDGE ANALYSIS F049	TRANSFER	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1435	SLUDGE ANALYSIS F1102	CONTRACT	4,050	4,155	103%	4,168	100%	8,430	8,675	103%	8,675	100%	8,675	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1435	SLUDGE ANALYSIS F999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO024	MAINT OTH	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO027	TRANSFERS	2,699	6,076	225%	3,992	152%	10,064	14,886	148%	14,886	100%	14,886	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO028	TRANSFERS	2,580	3,095	120%	2,951	105%	18,914	21,633	114%	21,633	100%	21,633	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO036	EQUIPMENT	0	0	0%	0%	70	835	0%	835	100%	835	100%	835	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO039	TELECOMM	81	414	512%	127	326%	1,034	1,621	157%	1,621	100%	1,621	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO040	INDIRECT C	3,745	11,886	317%	6,903	172%	16,020	29,533	184%	29,533	100%	29,533	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO042	ADDITIONAL	3,729	6,383	171%	5,985	161%	13,421	21,543	161%	21,543	100%	21,543	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO049	TRANSFER	0	0	0%	0%	217	224	103%	224	100%	224	100%	224	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO064	RET PENSIC	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO066	EMPLOYEE	0	0	0%	0%	106	1,750	1,651%	1,750	100%	1,750	100%	1,750	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO070	IN STATE TR	0	0	0%	0%	44	1,000	2,298%	1,000	100%	1,000	100%	1,000	100%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO080	OUT OF STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1436	TERRAIN ALTERATIO099	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST024	MAINT OTH	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST030	EQUIPMENT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST037	TECHNOLO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST038	TECHNOLO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST039	TELECOMM	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST040	INDIRECT C	-215	779	0%	-228	0%	734	779	106%	779	100%	779	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST041	AUDIT FUNG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST042	ADDITIONAL	-236	911	0%	-226	0%	950	911	96%	911	100%	911	100%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST049	TRANSFER	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST057	BOOKS PER	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST066	EMPLOYEE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST070	IN STATE TR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST080	OUT OF STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST092	CONTRACT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1514	COASTAL SCIENTIST999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1517	NHEP WATERSHED A102	CONTRACT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PG1518	LAKES - RIVERS MGM024	MAINT OTH	0	0	0%										

2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2187	SOURCE WATER ASS072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2187	SOURCE WATER ASS080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2187	SOURCE WATER ASS102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2187	SOURCE WATER ASS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	100%	100
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE026	ORGANIZAT	0	0.0%	4.0%	0	0.0%	0.0%	0	0.0%	200.0%	200
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE027	TRANSFERS	0	0.0%	167.0%	0	0.0%	0.0%	0	0.0%	2,000.0%	2,000
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE030	EQUIPMENT	0	250.0%	600.42%	0	250.0%	0.0%	0	0.0%	7,200.3%	7,200
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE039	TELECOMM	0	0.0%	83.0%	0	0.0%	0.0%	0	0.0%	1,000.0%	1,000
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE040	INDIRECT C	1,541	6,019.391%	6,221.97%	5,739	9,137.159%	23,170.39%	23,170	0.0%	23,170	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE041	AUDIT FUNI	31	121.395%	148.82%	77	249.336%	373.67%	373	0.0%	373	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE042	ADDITIONAL	1,907	5,049.94%	5,987.04%	3,770	6,007.159%	11,824.0%	11,824	0.0%	11,824	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE057	BOOKS PER	0	0.0%	50.0%	0	0.0%	0.0%	0	0.0%	600.0%	600
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE066	EMPLOYEE	0	0.0%	125.0%	0	70.0%	0.0%	0	0.0%	1,500.5%	1,500
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE067	TRAINING C	0	0.0%	25.0%	0	0.0%	0.0%	0	0.0%	300.0%	300
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE069	PROMOTIO	0	0.0%	25.0%	0	0.0%	0.0%	0	0.0%	300.0%	300
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE070	IN STATE TR	29	0.0%	438.0%	101	360.357%	1,500.24%	1,500	0.0%	1,500	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE072	GRANTS FE	0	0.0%	10,138.0%	0	90,000.0%	121,650.74%	121,650	0.0%	121,650	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE073	GRANTS NC	0	0.0%	4.0%	0	0.0%	0.0%	0	0.0%	50.0%	50
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE080	OUT OF STA	0	0.0%	225.0%	0	0.0%	0.0%	0	0.0%	2,350.0%	2,350
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE102	CONTRACT	0	0.0%	0.0%	302	15,540.0%	37,340.42%	37,340	0.0%	37,340	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2205	WETLAND IMPROVE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE030	EQUIPMENT	0	0.0%	466.0%	0	5,595.0%	5,595.100%	5,595	0.0%	5,595	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE037	TECHNOLO	1,976	0.0%	0.0%	1,976	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE038	TECHNOLO	9,975	0.0%	0.0%	9,975	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE040	INDIRECT C	1,666	0.0%	1,098.0%	6,062	3,984.266%	3,984.0%	3,984	0.0%	3,984	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE041	AUDIT FUNI	47	0.0%	42.0%	116	105.81%	105.100%	105	0.0%	105	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE042	ADDITIONAL	-2,562	0.0%	114.0%	-1,457	1,373.0%	1,373.100%	1,373	0.0%	1,373	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE072	GRANTS FE	0	0.0%	0.0%	18,531	39,183.211%	39,183.100%	39,183	0.0%	39,183	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE080	OUT OF STA	337	0.0%	52.0%	1,460	225.15%	225.100%	225	0.0%	225	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2209	AQUATIC HABITAT RE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P027	TRANSFERS	900	4,306.479%	1,908.226%	3,934	8,343.212%	8,343.100%	8,343	0.0%	8,343	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P028	TRANSFERS	430	442.103%	421.105%	3,152	3,090.98%	3,090.100%	3,090	0.0%	3,090	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P030	EQUIPMENT	0	1,200.0%	100.1,200%	0	1,200.0%	1,200.100%	1,200	0.0%	1,200	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P039	TELECOMM	0	7.0%	0.0%	350	300.86%	300.100%	300	0.0%	300	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P040	INDIRECT C	892	1,006.113%	916.113%	6,690	6,870.103%	6,870.100%	6,870	0.0%	6,870	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P041	AUDIT FUNI	24	-20.83%	61.32%	1	105.258%	105.100%	105	0.0%	105	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P042	ADDITIONAL	1,027	385.38%	2,133.18%	1,353	2,811.208%	2,811.100%	2,811	0.0%	2,811	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P049	TRANSFER	0	0.0%	0.0%	31	32.103%	32.100%	32	0.0%	32	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P064	RETPENISK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P068	EMPLOYEE	0	0.0%	32.0%	0	380.0%	380.100%	380	0.0%	380	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P070	IN STATE TR	27	207.760%	45.459%	261	433.166%	433.100%	433	0.0%	433	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P080	OUT OF STA	163	0.0%	176.0%	1,221	1,315.108%	1,315.100%	1,315	0.0%	1,315	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P1102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2346	BEACH INFO EXCH P1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2347	WATERSHED ASSES022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2347	WATERSHED ASSES027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2347	WATERSHED ASSES030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2347	WATERSHED ASSES040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2347	WATERSHED ASSES041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2347	WATERSHED ASSES042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2347	WATERSHED ASSES048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2347	WATERSHED ASSES069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC2347	WATERSHED ASSES070	IN STATE TR	0									

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	027	TRANSFERS	5,397	9,114 169%	5,642 162%	20,307	21,227 105%	21,227 100%	21,227
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	028	TRANSFERS	4,300	3,372 105%	3,427 82%	31,523	24,724 78%	24,724 100%	24,724
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	038	TECHNOLO	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	039	TELECOMM	-17	1,213 0%	-18 0%	11,700	12,078 103%	12,078 100%	12,078
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	040	OWN FORC	5,795	2,514 43%	8,258 30%	24,560	15,765 64%	35,000 224%	35,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	049	TRANSFER	0	0%	0%	310	256 83%	256 100%	256
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	057	BOOKS PER	0	0%	0%	150	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	064	RET PENSIK	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	066	EMPLOYEE	300	299 100%	600 50%	3,674	7,344 200%	7,344 100%	7,344
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	070	IN STATE TR	0	110 0%	0%	922	696 75%	696 100%	696
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	080	OUT OF STA	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	102	CONTRACT	0	4,950 0%	0%	8,070	6,012 75%	6,012 100%	6,012
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	103	CONTRACT	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	302	DAM PROJE	0	0%	0%	1,200	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC2954	DAM OPERATIONS	309	FCLG	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	022	RENTS-LEA	2,821	57 2%	3,347 2%	35,399	30,695 87%	42,000 73%	42,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	024	MAINT OTH	0	0%	0%	80	80 100%	300 27%	300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	026	ORGANIZAT	0	0%	0%	8,544	8,544 100%	12,400 69%	12,400
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	027	TRANSFERS	8,096	16,563 205%	11,726 141%	30,221	36,751 122%	43,772 84%	43,772
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	028	TRANSFERS	430	0%	0%	3,152	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	030	EQUIPMENT	1,125	0%	3,209 0%	3,668	3,232 88%	10,462 31%	10,462
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	039	TELECOMM	700	834 119%	706 118%	7,926	8,000 99%	8,000 99%	8,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	040	INDIRECT C	6,952	21,545 310%	12,871 167%	39,266	54,935 140%	72,703 76%	72,703
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	041	AUDIT FUNI	235	795 338%	396 201%	914	1,541 169%	1,541 100%	1,541
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	042	ADDITIONAL	7,788	7,984 103%	19,427 142%	22,261	27,085 122%	55,530 10%	55,530
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	049	TRANSFER	0	0%	0%	279	256 92%	256 100%	256
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	064	RET PENSIK	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	066	EMPLOYEE	60	310 517%	96 323%	1,873	1,980 106%	3,000 66%	3,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	070	IN STATE TR	252	67 26%	319 21%	1,899	2,400 126%	2,400 100%	2,400
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	072	GRANTS FE	25,711	74,170 288%	68,638 108%	137,675	281,677 205%	367,538 77%	367,538
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	080	OUT OF STA	0	1,124 0%	0%	7,200	6,347 88%	8,600 74%	8,600
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	102	CONTRACT	11,000	67,901 617%	48,304 141%	50,338	155,544 309%	221,047 70%	221,047
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3642	COASTAL ZONE MAN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	027	TRANSFERS	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	030	EQUIPMENT	0	0%	0%	0	795 0%	3,000 0%	3,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	040	INDIRECT C	702	1,619 231%	4,462 36%	732	3,000 410%	4,650 65%	4,650
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	041	AUDIT FUNI	50	72 143%	201 36%	63	147 234%	251 59%	251
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	042	ADDITIONAL	867	939 108%	2,939 32%	910	2,488 273%	3,084 81%	3,084
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	049	TRANSFER	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	057	BOOKS PER	0	0%	8 0%	0	0%	100 0%	100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	066	EMPLOYEE	0	0%	8 0%	0	0%	100 0%	100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	070	IN STATE TR	0	0%	25 0%	0	0%	300 0%	300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	072	GRANTS FE	0	8,619 0%	4,115 209%	0	48,175 0%	49,377 98%	49,377
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	080	OUT OF STA	0	0%	0%	0	0%	500 0%	500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	083	CONTRACT	5,000	425 8%	7,224 6%	44,905	34,876 78%	64,876 54%	64,876
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3651	COASTAL RESTORAT	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	022	RENTS-LEA	0	197 0%	0%	4,019	4,045 101%	4,045 100%	4,045
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	024	MAINT OTH	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	027	TRANSFERS	4,498	13,672 304%	8,538 160%	16,773	31,841 190%	31,841 100%	31,841
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	028	TRANSFERS	4,300	3,979 93%	3,794 105%	31,523	27,814 88%	27,814 100%	27,814
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	030	EQUIPMENT	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	038	TECHNOLO	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	039	TELECOMM	55	277 505%	100 278%	659	1,195 181%	1,195 100%	1,195
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	040	INDIRECT C	6,004	11,073 184%	7,302 152%	29,498	35,878 122%	35,878 100%	35,878
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	042	ADDITIONAL	6,380	5,341 84%	5,927 90%	24,251	22,528 93%	22,528 100%	22,528
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	049	TRANSFER	0	2,252 0%	0%	8,205	8,512 104%	6,512 100%	6,512
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	057	BOOKS PER	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	064	RET PENSIK	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	066	EMPLOYEE	0	0%	0%	92	50 54%	50 100%	50
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	067	TRAINING C	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	069	PROMOTIO	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	070	IN STATE TR	18	0%	3 0%	566	95 17%	95 100%	95
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	080	OUT OF STA	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	102	CONTRACT	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3673	SHORELAND PROTEC	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	022	RENTS-LEA	410	348 85%	374 93%	2,904	2,645 91%	2,645 100%	2,645
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	023	HEAT ELEC	0	87 0%	0%	1,700	2,000 118%	2,000 100%	2,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	024	MAINT OTH	0	0%	0%	95	95 100%	95 100%	95
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	026	ORGANIZAT	0	0%	0%	1,000	1,000 100%	1,000 100%	1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	027	TRANSFERS	6,297	8,612 137%	5,004 172%	23,542	18,710 79%	18,710 100%	18,710
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	028	TRANSFERS	2,580	2,652 103%	2,529 103%	18,914	18,543 98%	18,543 100%	18,543
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	030	EQUIPMENT	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	039	TELECOMM	2,377	1,131 48%	1,926 59%	5,906	4,785 81%	4,785 100%	4,785
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	049	TRANSFER	0	676 0%	0%	2,555	2,660 104%	2,660 100%	2,660
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	064	RET PENSIK	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	066	EMPLOYEE	0	0%	0%	648	1,305 201%	1,305 100%	1,305
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	068	REMUNERA	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	070	IN STATE TR	0	122 0%	0%	494	163 33%	163 100%	163
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	080	OUT OF STA	0	0%	0%	0	0%	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	102	CONTRACT	0	0%	0%	136,163	181,550 133%	181,550 100%	181,550
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC3800	DAM BUREAU ADMINI	303	PUBLIC ACQ	0	0%	0%	0	0%	0%	0
2016	010</														

2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3812	CONNECTICUT-C00S064	RET PENSIC	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3812	CONNECTICUT-C00S065	BOARD EXP	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3812	CONNECTICUT-C00S066	EMPLOYEE	0	741	0%	0	508	1,591	313%	1,591	100%	1,591	100%	1,591
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3812	CONNECTICUT-C00S070	IN STATE TR	501	178	36%	0	1,481	304	21%	304	100%	304	100%	304
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3812	CONNECTICUT-C00S080	OUT OF STA	0	459	0%	0	0	459	0%	459	100%	459	100%	459
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3812	CONNECTICUT-C00S102	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3812	CONNECTICUT-C00S103	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3812	CONNECTICUT-C00S302	DAM PROJE	4,238	309	7%	0	115,869	105,631	91%	105,631	100%	105,631	100%	105,631
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3812	CONNECTICUT-C00S999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	RENTS-LEA	3,576	0	0%	0	10,762	9,691	90%	9,691	100%	9,691	100%	9,691
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	MAINT OTH	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	ORGANIZAT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	TRANSFERS	10,952	10,633	97%	0	35,503	24,765	70%	24,765	100%	24,765	100%	24,765
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	TRANSFERS	3,010	12,652	88%	0	22,066	18,543	84%	18,543	100%	18,543	100%	18,543
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	EQUIPMENT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	TELECOMM	1,012	0	0%	0	10,655	9,138	86%	9,138	100%	9,138	100%	9,138
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	TRANSFER	0	16,078	0%	0	39,722	58,971	148%	58,971	100%	58,971	100%	58,971
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	BOOKS PER	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	RET PENSIC	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	BOARD EXP	342	210	61%	0	3,385	2,028	60%	2,028	100%	2,028	100%	2,028
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	EMPLOYEE	0	0	0%	0	250	875	350%	875	100%	875	100%	875
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	TRAINING C	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	IN STATE TR	168	0	0%	0	168	336	200%	336	100%	336	100%	336
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	OUT OF STA	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3815	WETLANDS ADMINIS	FCLG	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	RENTS-LEA	0	0	0%	0	13,138	6,898	53%	6,898	100%	6,898	100%	6,898
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	HEAT ELEC	221	228	103%	-1	2,830	-9	0%	-9	0%	-9	0%	-9
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	MAINT OTH	356	0	0%	0	17,224	15,467	90%	15,467	100%	15,467	100%	15,467
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	ORGANIZAT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	TRANSFERS	9,895	12,659	128%	0	36,900	26,791	73%	26,791	100%	26,791	100%	26,791
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	TRANSFERS	3,870	4,863	126%	0	28,371	33,995	120%	33,995	100%	33,995	100%	33,995
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	TELECOMM	65,020	68,810	106%	0	133,205	121,024	91%	121,024	100%	121,024	100%	121,024
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	TELECOMM	629	699	111%	0	3,300	3,026	92%	3,026	100%	3,026	100%	3,026
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	INDIRECT C	84	11,339	13,515%	0	36,743	44,310	121%	44,310	100%	44,310	100%	44,310
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	ADDITIONAL	11,235	12,697	113%	0	45,077	42,500	94%	42,500	100%	42,500	100%	42,500
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	DEBT SERV	23,329	8,757	38%	0	412,648	259,023	63%	259,023	100%	259,023	100%	259,023
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	OWN FORC	0	0	0%	0	1,572	0	0%	15,000	0%	15,000	0%	15,000
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	1,320	0	0%	15,000	0%	15,000	0%	15,000
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	TRANSFER	0	0	0%	0	279	352	126%	352	100%	352	100%	352
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	BOOKS PER	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	RET PENSIC	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	EMPLOYEE	0	375	0%	0	1,650	1,650	100%	1,650	100%	1,650	100%	1,650
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	TRAINING C	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	IN STATE TR	357	76	21%	0	4,730	1,003	21%	1,003	100%	1,003	100%	1,003
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	OUT OF STA	0	0	0%	0	0	0	0%	1,211	0%	1,211	0%	1,211
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	1,385	4,660	338%	0	19,418	23,120	119%	23,120	100%	23,120	100%	23,120
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	0	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	CONTRACT	0											

2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3831	DAM CONSTRUCTION042	ADDITIONAL	68	0.0%	0.0%	3.0%	653	32.5%	32.100%	32
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3831	DAM CONSTRUCTION047	OWN FORC	0	0.0%	0.0%	0.0%	4,185	0.0%	5,000.0%	5,000
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3831	DAM CONSTRUCTION070	IN STATE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3831	DAM CONSTRUCTION103	CONTRACT	0	0.0%	0.0%	0.0%	4,630	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3831	DAM CONSTRUCTION302	DAM PROJE	10,569	250.2%	1,372.18%	105,960	13,759	13%	13,759.100%	13,759
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3831	DAM CONSTRUCTION03	PUBLIC ACQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3831	DAM CONSTRUCTION999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3841	RIVER RESTORATION040	INDIRECT C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3841	RIVER RESTORATION042	ADDITIONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3841	RIVER RESTORATION070	IN STATE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3841	RIVER RESTORATION102	CONTRACT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3841	RIVER RESTORATION302	DAM PROJE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3841	RIVER RESTORATION999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3846	STATE DAM SAFETY027	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3846	STATE DAM SAFETY030	EQUIPMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3846	STATE DAM SAFETY040	INDIRECT C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3846	STATE DAM SAFETY041	AUDIT FUNC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3846	STATE DAM SAFETY042	ADDITIONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3846	STATE DAM SAFETY066	EMPLOYEE	0	30.0%	0.0%	3,733	5,675	152%	5,675.100%	5,675
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3846	STATE DAM SAFETY080	OUT OF STA	339	0.0%	388.0%	7,950	9,098	114%	9,098.100%	9,098
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3846	STATE DAM SAFETY102	CONTRACT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3846	STATE DAM SAFETY999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION023	HEAT ELEC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION024	MAINT OTH	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION026	ORGANIZAT	0	0.0%	0.0%	730	730	0.0%	730.000%	730
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION027	TRANSFERS	8,096	15,698.194%	9,028.174%	30,377	33,867	112%	33,867.100%	33,867
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION028	TRANSFERS	3,870	3,979.103%	3,794.105%	28,371	27,814	98%	27,814.100%	27,814
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION030	EQUIPMENT	2,212	0.0%	2,039.0%	2,212	2,039	92%	2,039.100%	2,039
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION038	TECHNOLO	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION039	TELECOMM	368	530.144%	639.83%	2,189	3,800	174%	3,800.100%	3,800
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION040	INDIRECT C	5,327	19,248.361%	6,933.278%	33,637	43,776	130%	43,776.100%	43,776
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION042	ADDITIONAL	6,959	10,157.146%	8,097.125%	24,280	28,251	116%	28,251.100%	28,251
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION049	TRANSFER	0	788.0%	0.0%	3,042	3,166	104%	3,166.100%	3,166
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION057	BOOKS PER	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION066	EMPLOYEE	0	1,733.0%	0.0%	1,688	1,733	0.0%	1,733.100%	1,733
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION070	IN STATE TR	317	336.106%	501.67%	1,013	1,600	158%	1,600.100%	1,600
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION080	OUT OF STA	1,717	1,430.83%	1,378.104%	3,132	2,514	80%	2,514.100%	2,514
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION102	CONTRACT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3847	DAM REGISTRATION999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES022	RENTS-LEA	5,477	117.2%	3,078.4%	9,496	5,336	56%	5,336.100%	5,336
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES024	MAINT OTH	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES026	ORGANIZAT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES027	TRANSFERS	14,393	36,458.253%	22,756.160%	53,703	84,909	158%	84,909.100%	84,909
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES028	TRANSFERS	5,160	6,189.120%	5,563.105%	37,827	43,267	114%	43,267.100%	43,267
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES039	EQUIPMENT	1,102	0.0%	2,749.0%	1,972	4,918	249%	4,918.100%	4,918
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES039	TELECOMM	0	567.0%	0.0%	1,000	3,612	361%	3,612.100%	3,612
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES040	INDIRECT C	0	25,762.0%	0.0%	40,436	90,813	225%	90,813.100%	90,813
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES042	ADDITIONAL	0	17,407.0%	0.0%	675	51,230	7,585%	51,230.100%	51,230
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES049	TRANSFER	0	18,329.0%	0.0%	47,802	67,418	141%	67,418.100%	67,418
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES065	BOARD EXP	600	500.83%	358.139%	3,850	2,300	60%	2,300.100%	2,300
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES066	EMPLOYEE	0	0.0%	0.0%	1,512	3,020	200%	3,020.100%	3,020
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES067	TRAINING C	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES068	PROMOTIO	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES070	IN STATE TR	370	132.96%	335.40%	1,985	1,797	9%	1,797.100%	1,797
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES102	CONTRACT	0	0.0%	0.0%	15,370	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3855	WETLANDS FEES999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3860	DAM REMOVAL PROJ027	TRANSFERS	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3860	DAM REMOVAL PROJ040	INDIRECT C	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3860	DAM REMOVAL PROJ041	AUDIT FUNC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3860	DAM REMOVAL PROJ042	ADDITIONAL	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3860	DAM REMOVAL PROJ070	IN STATE TR	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3860	DAM REMOVAL PROJ073	CONTRACT	0	8,459.0%	2,263.34%	0	27,154	0.0%	27,154.100%	27,154
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3860	DAM REMOVAL PROJ302	DAM PROJE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3860	DAM REMOVAL PROJ999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3870	IN-LIEU WETLAND M040	INDIRECT C	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLAN065	BOARD EXP	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLAN068	REMUNERA	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLAN070	IN STATE TR	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLAN073	GRANTS NC	59,450	92.164.155%	57,182.161%	939,304	903,464	96%	903,464.100%	903,464
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLAN080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLAN999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC3872	WETLANDS STUDIES038	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	01																

2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 041	AUDIT FUNG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 042	ADDITIONAL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 049	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 057	BOOKS PER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 066	EMPLOYEE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 070	IN STATE TR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 072	GRANTS FE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 102	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5054	RED TIDE DISASTER 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN027	TRANSFERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN041	AUDIT FUNG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN042	ADDITIONAL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN066	EMPLOYEE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN067	TRAINING C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN070	IN STATE TR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN072	GRANTS FE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN102	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5055	DRINKING WATER IN099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5056	ENHANCING NORTH 030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5056	ENHANCING NORTH 041	AUDIT FUNG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5056	ENHANCING NORTH 070	IN STATE TR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5056	ENHANCING NORTH 072	GRANTS FE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5056	ENHANCING NORTH 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC026	ORGANIZAT	0	0	0%	499	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC027	TRANSFERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC039	TELECOMM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC040	INDIRECT C	694	0	0%	1,480	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC041	AUDIT FUNG	18	0	0%	30	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC042	ADDITIONAL	886	0	0%	1,472	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC057	BOOKS PER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC066	EMPLOYEE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC067	TRAINING C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC070	IN STATE TR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC072	GRANTS FE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC080	OUT OF STA	0	0	0%	38	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC102	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5057	WATER SYSTEM SEC999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5209	ENERGY EFFICIENCY040	INDIRECT C	0	0	0%	346.0%	0	0%	0	0	4,149.0%	4,149	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5209	ENERGY EFFICIENCY042	ADDITIONAL	0	0	0%	336.0%	0	0%	0	0	4,035.0%	4,035	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5209	ENERGY EFFICIENCY070	IN STATE TR	0	0	0%	162.0%	0	0%	0	0	1,941.0%	1,941	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5209	ENERGY EFFICIENCY102	CONTRACT	0	0	0%	17,542.0%	0	0%	0	0	210,500.0%	210,500	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5209	ENERGY EFFICIENCY999	FCLG	0	0	0%	0	0	0%	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5315	SEPTAGE MANAGEM073	GRANTS NC	0	0	0%	0	0	0%	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5315	SEPTAGE MANAGEM999	FCLG	0	0	0%	0	0	0%	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 040	INDIRECT C	311	0	0%	217.0%	1,500	0%	974.0%	1,000	0	0	1,000	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 041	AUDIT FUNG	61	79	130%	191.41%	148	0	448.68%	448	0	0	448	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 042	ADDITIONAL	357	0	0%	1,001.0%	825	0	862.104%	2,317.37%	2,317	0	0	2,317	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 070	IN STATE TR	0	0	0%	118.0%	0	0	1,410.0%	1,410	0	0	1,410	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 072	GRANTS FE	0	0	0%	0	116,271	7,840	7%	9,239.85%	9,239	0	0	9,239	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 080	OUT OF STA	0	0	0%	42.0%	0	0	500.0%	500	0	0	500	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 102	CONTRACT	0	31,500	0%	44,121.71%	0	283,500	0	529,455.54%	529,455	0	0	529,455	0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 302	DAM PROJE	0	0	0%	0	0	0	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5426	WINNIPESAUKEE RIV024	MAINT OTH	0	0	0%	0	0	0	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5426	WINNIPESAUKEE RIV030	EQUIPMENT	0	0	0%	0	8,051	0	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5426	WINNIPESAUKEE RIV048	CONTRACT	0	0	0%	0	122,701	4,035.3%	195,919.0%	195,919	0	0	195,919	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC5426	WINNIPESAUKEE RIV999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC7035	OCEAN PLANNING 030	EQUIPMENT	0	0	0%	0	0	0	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC7035	OCEAN PLANNING 037	TECHNOLO	0	0	0%	0	0	0	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC7035	OCEAN PLANNING 040	INDIRECT C	0	0	0%	0	0	0	0	0	0	0	0	0%	
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER PC7035	OCEAN PLANNING 042	ADDITIONAL	0	0	0%	0	0	0	0	0					

2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC8708	DROUGHT MANAGEM	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC8708	DROUGHT MANAGEM	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC8708	DROUGHT MANAGEM	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC8708	DROUGHT MANAGEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC8901	RECREATION & YOU	027	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC8901	RECREATION & YOU	1040	INDIRECT C	231	415.180%	193.215%	1,196	999.94%	999.100%	999	999
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC8901	RECREATION & YOU	1042	ADDITIONAL	0	187.0%	34.546%	0	411.0%	411.100%	411	411
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC8901	RECREATION & YOU	1070	IN STATE TR	204	0.0%	239.0%	3,601	4,221.117%	4,221.100%	4,221	4,221
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420 WATER PC8901	RECREATION & YOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	039	TELECOMM	0	0.0%	4.0%	0	0.0%	50.0%	50	50
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	040	INDIRECT C	0	296.0%	59.502%	0	448.0%	707.63%	707	707
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	041	AUDIT FUNG	0	9.0%	12.81%	0	84.0%	148.57%	148	148
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	042	ADDITIONAL	0	329.0%	75.640%	0	520.0%	896.0%	896	896
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	070	IN STATE TR	0	0.0%	17.0%	0	0.0%	200.0%	200	200
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	072	GRANTS FE	0	0.0%	0.0%	2,500	70,000.2800%	70,000.100%	70,000	70,000
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	080	OUT OF STA	0	0.0%	8.0%	0	0.0%	100.0%	100	100
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	102	CONTRACT	0	0.0%	2,500.0%	0	0.0%	30,000.0%	30,000	30,000
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL2278	DERA FUNDS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	027	TRANSFERS	900	0.0%	0.0%	3,355	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	028	TRANSFERS	430	0.0%	0.0%	3,152	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	039	TELECOMM	27	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	040	INDIRECT C	79	2,836.3,576%	107.2,644%	2,531	3,424.135%	3,424.100%	3,424	3,424
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	042	ADDITIONAL	-116	1,707.0%	-196.0%	1,008	1,707.169%	1,707.100%	1,707	1,707
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	049	TRANSFER	0	0.0%	0.0%	31	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	066	EMPLOYEE	0	0.0%	10.0%	0	125.0%	125.100%	125	125
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	080	OUT OF STA	0	0.0%	0.0%	180	2,045.1,36%	2,045.100%	2,045	2,045
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4796	DOE CLEAN CITIES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	028	TRANSFERS	0	0.0%	0.0%	3,152	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4797	ALTERNATIVE FUELS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	040	INDIRECT C	0	24.0%	0.0%	472	34.73%	34.730%	345	345
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	042	ADDITIONAL	0	223.0%	19.1,200%	0	223.0%	223.100%	223	223
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	070	IN STATE TR	0	0.0%	0.0%	440	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	080	OUT OF STA	0	0.0%	0.0%	129	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4802	AIR RESOURCES PR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	039	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL4803	ENV AND PUBLIC HE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL5035	AEP SETTLEMENT FU	027	TRANSFERS	900	4,125.459%	2,400.172%	3,132	8,355.267%	8,355.100%	8,355	8,355
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL5035	AEP SETTLEMENT FU	028	TRANSFERS	430	884.206%	843.105%	3,152	6,181.196%	6,181.00%	6,181	6,181
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL5035	AEP SETTLEMENT FU	030	EQUIPMENT	0	0.0%	57.0%	0	685.0%	685.100%	685	685
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL5035	AEP SETTLEMENT FU	039	TELECOMM	18	0.0%	36.0%	216	431.200%	431.100%	431	431
2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430 AIR RESOL5035	AEP SETTLEMENT FU	040	INDIRECT C	1,561	4,131.265%	2,141.193%	8,075	11,075.137%	11,		

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT024	MAINT OTH	0	0.0%	0.0%	540	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT027	TRANSFERS	2,699	6,076 225%	3,795 160%	10,064	14,151 141%	14,151 100%	14,151
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT028	TRANSFERS	1,290	1,768 137%	1,686 105%	9,457	12,362 131%	12,362 100%	12,362
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT030	EQUIPMENT	17,124	0.0%	6,839 0%	28,622	11,174 0%	11,174 0%	11,174
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT039	TELECOMM	195	593 258%	299 174%	1,735	2,573 148%	2,573 100%	2,573
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT040	INDIRECT C	4,953	3,728 75%	2,666 140%	25,244	13,568 54%	13,568 100%	13,568
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT042	ADDITIONAL	2,685	614 23%	1,168 53%	15,813	6,878 43%	6,878 100%	6,878
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT049	TRANSFER	0	0.0%	0.0%	93	128 138%	128 100%	128
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT066	EMPLOYEE	130	0.0%	231 0%	949	1,685 178%	1,685 100%	1,685
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT068	PROMOTIOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT070	IN STATE TR	3	0.0%	0.0%	593	41 7%	41 100%	41
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT080	OUT OF STA	0	-49 0%	0.0%	3,312	2,072 63%	2,072 100%	2,072
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	024	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	027	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	028	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	043	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	066	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPO	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	024	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	027	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	028	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	049	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	066	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	069	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	027	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	028	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	049	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	066	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	069	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5496	RADON PROGRAM	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5925	OEP CLEAN CITIES	028	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5925	OEP CLEAN CITIES	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5925	OEP CLEAN CITIES	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5925	OEP CLEAN CITIES	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5925	OEP CLEAN CITIES	073	0	0.0%	2,083 0%	24,992 0%	24,992 100%	24,992 100%	24,992
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5925	OEP CLEAN CITIES	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5925	OEP CLEAN CITIES	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5925	OEP CLEAN CITIES	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5926	AIR GRANT PROGRAM	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5926	AIR GRANT PROGRAM	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5926	AIR GRANT PROGRAM	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5926	AIR GRANT PROGRAM	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5926	AIR GRANT PROGRAM	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL5926	AIR GRANT PROGRAM	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	022	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	024	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	027	1,799	3,038 169%	1,897 160%	6,709	7,076 105%	7,076 100%	7,076
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	028	860	884 103%	843 105%	6,305	6,181 98%	6,181 100%	6,181
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	039	36	146 405%	44 109%	473	583 50%	583 100%	583
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	040	4,624	3,824 83%	4,752 80%	17,515	17,998 100%	17,998 100%	17,998
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	041	107	99 92%	108 91%	320	323 101%	323 100%	323
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	042	4,800	3,356 70%	4,622 73%	15,765	15,182 96%	15,182 100%	15,182
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	049	0	0.0%	0.0%	62	64 103%	64 100%	64
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE	064	0	0.0%	0.0%	0			

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9006	NH CLEAN SCHOOL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	023	HEAT ELEC	467	554.119%	488.114%	5,987	6,255.104%	6,255.104%	6,255	6,255
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	024	MAINT OTH	1,701	0.0%	0.0%	3,407	230.025%	230.025%	1,701	1,701
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	027	TRANSFERS	1,739	4,557.253%	2,846.160%	6,709	10,614.158%	10,614.158%	1,739	1,739
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	028	TRANSFERS	860	884.103%	843.105%	6,305	6,181.98%	6,181.98%	860	860
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	030	EQUIPMENT	0	3.094.0%	0.0%	4,373	4,725.108%	4,725.108%	0	4,725
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	038	TECHNOLO	0	0.0%	310.0%	0	3,717.100%	3,717.100%	0	3,717
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	039	TELECOMM	809	746.92%	899.83%	7,985	8,876.111%	8,876.111%	809	8,876
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	040	INDIRECT C	1,258	2,901.231%	1,912.152%	8,426	12,809.152%	12,809.152%	1,258	12,809
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	041	AUDIT FUNG	44	83.187%	67.125%	167	250.150%	250.150%	44	250
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	042	ADDITIONAL	1,199	2,494.208%	2,003.124%	5,227	8,736.167%	8,736.167%	1,199	8,736
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	049	TRANSFER	0	0.0%	0.0%	62	64.103%	64.100%	0	64
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	070	IN STATE TR	215	0.0%	119.0%	488	266.055%	266.100%	215	266
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	080	OUT OF STA	0	0.0%	0.0%	233	237.102%	237.100%	0	237
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	101	MEDICAL P	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	548	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	027	TRANSFERS	1,799	3,239.186%	1,951.166%	6,709	7,277.108%	7,277.100%	1,799	7,277
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	028	TRANSFERS	1,290	884.69%	843.105%	9,457	6,181.65%	6,181.100%	1,290	6,181
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	039	TELECOMM	65	438.695%	125.351%	751	1,488.198%	1,488.100%	65	1,488
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	049	TRANSFER	0	0.0%	0.0%	93	64.69%	64.100%	0	64
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	065	BOARD EXP	0	27.0%	0.0%	422	500.118%	500.100%	0	500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	066	EMPLOYEE	0	0.0%	0.0%	66	0.0%	0.0%	0	66
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	070	IN STATE TR	0	0.0%	13.0%	0	156.100%	156.100%	0	156
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	080	OUT OF STA	0	0.0%	34.0%	0	414.100%	414.100%	0	414
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9100	STATE MATCHING F	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	022	RENTS-LEA	235	235.100%	59.395%	2,787	705.25%	705.100%	235	705
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	028	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	027	TRANSFERS	22,756	30,381.134%	22,264.136%	82,280	80,503.98%	80,503.100%	22,756	80,503
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	028	TRANSFERS	5,563	5,305.95%	5,038.105%	40,953	37,086.91%	37,086.100%	5,563	37,086
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	030	EQUIPMENT	660	4,508.683%	2,933.154%	3,842	17,073.444%	17,073.100%	660	17,073
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	039	TELECOMM	348	1,240.357%	434.286%	4,178	5,213.125%	5,213.100%	348	5,213
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	040	INDIRECT C	18,380	30,996.169%	25,019.124%	66,597	93,373.136%	93,373.100%	18,380	93,373
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	042	ADDITIONAL	18,991	6,665.35%	18,419.36%	51,187	49,643.97%	49,643.100%	18,991	49,643
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	049	TRANSFER	0	4.504.0%	0.0%	16,167	16,832.104%	16,832.100%	0	16,832
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	070	IN STATE TR	130	1,200.923%	59.2.040%	2,983	1,350.045%	1,350.100%	130	1,350
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	080	OUT OF STA	0	0.0%	0.0%	578	349.60%	349.100%	0	349
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	080	OUT OF STA	0	0.0%	0.0%	2,099	185.9%	185.100%	0	185
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	101	MEDICAL P	0	416.0%	35.1.200%	0	416.100%	416.100%	0	416
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9101	PERMIT FEE PROGR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	022	RENTS-LEA	235	235.100%	133.176%	3,727	2,115.57%	2,115.100%	235	2,115
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	024	MAINT OTH	0	0.0%	75.0%	0	895.100%	895.100%	0	895
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	027	TRANSFERS	41,646	61,142.147%	43,426.147%	152,786	159,317.100%	159,317.100%	41,646	159,317
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	028	TRANSFERS	12,926	12,378.96%	11,826.105%	94,598	86,534.91%	86,534.100%	12,926	86,534
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	030	EQUIPMENT	0	0.0%	0.0%	622	4,037.549%	4,037.100%	0	4,037
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	039	TELECOMM	1,047	2,833.271%	1,170.242%	11,054	12,355.112%	12,355.100%	1,047	12,355
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	040	INDIRECT C	24,126	36,097.150%	21,803.166%	138,811	125,449.90%	125,449.100%	24,126	125,449
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	042	ADDITIONAL	23,445	25,758.110%	19,779.130%	117,349	98,998.84%	98,998.100%	23,445	98,998
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	049	TRANSFER	0	8.107.0%	0.0%	29,351	30,502.104%	30,502.100%	0	30,502
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	066	EMPLOYEE	75	0.0%	0.0%	5,635	4,627.042%	4,627.040%	75	4,627
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	070	IN STATE TR	452	489.108%	259.189%	1,421	813.57%	813.100%	452	813
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	080	OUT OF STA	154	10.7%	66.16%	5,342	2,304.43%	2,304.100%	154	2,304
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	101	MEDICAL P	336	0.0%	0.0%	1,017	0.0%	0.0%	336	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9103	TITLE V FEE PERMITS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RESOL9104	NOX EMISSIONS RED	040	INDIRECT C	0	0.0%	0.0%	0				

2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R022	RENTS-LEA	0	44.0%	0.0%	709	692.98%	692.100%	692
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R026	ORGANIZAT	0	0.0%	0.0%	1,500	1,500.100%	1,500.100%	1,500
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R027	TRANSFERS	15,631	19,969.128%	13,468.148%	58,804	50,668.86%	50,668.100%	50,668
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R028	TRANSFERS	5,160	4,421.86%	4,216.105%	37,827	30,905.82%	30,905.100%	30,905
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R039	TELECOMM	241	871.362%	303.267%	2,956	3,725.126%	3,725.100%	3,725
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R040	INDIRECT C	21,023	34,265.163%	30,193.113%	53,083	76,239.144%	76,239.100%	76,239
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R041	AUDIT FUNG	268	726.271%	418.171%	718	1,120.156%	1,120.100%	1,120
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R042	ADDITIONAL	13,684	31,801.232%	16,944.188%	35,555	44,027.124%	44,027.100%	44,027
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R049	TRANSFER	0	0.0%	0.0%	372	320.86%	320.100%	320
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R066	EMPLOYEE	0	189.0%	0.0%	348	489.140%	489.100%	489
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R070	IN STATE TR	206	58.28%	367.16%	282	503.178%	503.100%	503
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R102	CONTRACT	0	1,500.0%	958.157%	0	11,500.0%	11,500.100%	11,500
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2514	NH BROWNFIELDS R199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN022	RENTS-LEA	0	0.0%	0.0%	300	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN027	TRANSFERS	1,799	7,817.434%	5,997.130%	6,709	22,365.333%	22,365.100%	22,365
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN028	TRANSFERS	860	884.103%	843.103%	6,305	6,181.98%	6,181.100%	6,181
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN039	TELECOMM	203	72.36%	209.34%	2,118	2,188.103%	2,188.100%	2,188
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN049	TRANSFER	0	0.0%	0.0%	62	64.108%	64.100%	64
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN066	EMPLOYEE	0	0.0%	3.0%	0	40.0%	40.100%	40
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN070	IN STATE TR	0	145.0%	0.0%	400	389.97%	389.100%	389
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN080	OUT OF STA	0	0.0%	30.0%	0	361.0%	361.100%	361
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN102	CONTRACT	140,654	47,480.34%	86,520.55%	545,911	335,805.62%	335,805.100%	335,805
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2589	CERCLA MAINTENAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 022	RENTS-LEA	0	736.0%	101.726%	0	1,215.0%	1,215.100%	1,215
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 024	MAINT OTH	0	5.0%	0.1,195%	0	5.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 028	ORGANIZAT	0	0.0%	5.106%	3,000	3,175.106%	3,175.100%	3,175
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 027	TRANSFERS	4,496	10,855.241%	7,895.137%	16,773	29,441.176%	29,441.100%	29,441
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 028	TRANSFERS	1,720	1,768.103%	1,686.103%	12,609	12,362.98%	12,362.100%	12,362
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 039	TELECOMM	171	0.0%	149.0%	2,037	1,776.87%	1,776.100%	1,776
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 040	INDIRECT C	4,749	15,800.333%	6,701.236%	28,115	39,671.141%	39,671.100%	39,671
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 041	AUDIT FUNG	659	2,363.358%	1,203.196%	1,375	2,509.182%	2,509.100%	2,509
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 042	ADDITIONAL	6,019	15,669.260%	7,870.199%	12,926	16,901.131%	16,901.100%	16,901
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 049	TRANSFER	0	0.0%	0.0%	124	128.103%	128.100%	128
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 066	EMPLOYEE	0	303.0%	0.0%	421	762.181%	762.100%	762
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 070	IN STATE TR	86	162.189%	187.87%	459	1,000.218%	1,000.100%	1,000
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 080	OUT OF STA	0	0.0%	0.0%	743	959.129%	959.100%	959
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 101	MEDICAL PA	0	0.0%	0.0%	122	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 102	CONTRACT	44,621	135,402.303%	85,658.158%	1,061,817	2,038,324.192%	2,038,324.100%	2,038,324
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2590	CERCLA PROGRAMS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 022	RENTS-LEA	45	0.0%	42.0%	12,100	11,271.93%	11,271.100%	11,271
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 027	TRANSFERS	3,996	10,855.272%	10,355.105%	11,361	29,441.559%	29,441.100%	29,441
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 028	TRANSFER	0	442.0%	258.02%	0	3,090.0%	3,090.100%	3,090
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 039	TELECOMM	140	189.135%	157.120%	1,372	1,542.112%	1,542.100%	1,542
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 040	INDIRECT C	7,426	12,618.170%	7,551.167%	22,666	23,048.102%	23,048.100%	23,048
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 041	AUDIT FUNG	171	344.202%	181.190%	325	344.106%	344.100%	344
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 042	ADDITIONAL	8,799	12,948.147%	7,115.182%	16,013	12,948.81%	12,948.100%	12,948
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 049	TRANSFER	0	0.0%	0.0%	62	96.155%	96.100%	96
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 066	EMPLOYEE	100	94.94%	122.77%	200	244.120%	244.100%	244
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 070	IN STATE TR	0	0.0%	0.0%	264	206.78%	206.100%	206
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 080	OUT OF STA	0	0.0%	0.0%	421	1,125.267%	1,125.100%	1,125
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 101	MEDICAL PA	0	416.0%	35.1,200%	0	416.0%	416.100%	416
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 1102	CONTRACT	0	9,025.0%	1,443.625%	0	17,321.0%	17,321.100%	17,321
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA2592	PEASE HAZARDOUS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5039	PETROLEUM BROWN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5392	HAZARDOUS WASTE 022	RENTS-LEA	982	200.20%	958.21%	11,878	11,594.98%	11,594.100%	11,594
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5392	HAZARDOUS WASTE 023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5392	HAZARDOUS WASTE 024	MAINT OTH	0	0.0%	0.0%	154	0.0%	0.0%	0
2016	44	ENVIRONMENT044	ENVIR ALL OTHER	4440 WASTE MA5392	HAZARDOUS WASTE 026	ORGANIZAT	0	0.0%	0.0%	2,			

2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5401	WASTE MANAGEMENT064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5401	WASTE MANAGEMENT065	BOARD EXP	321	0.0%	0	0.0%	1,321	990.75%	0	990.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5401	WASTE MANAGEMENT068	REMUNERA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5401	WASTE MANAGEMENT070	IN STATE TR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5401	WASTE MANAGEMENT080	OUT OF STA	0	531.0%	0	0.0%	0	1,000.0%	0	1,000.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5401	WASTE MANAGEMENT01	MEDICAL PJ	1	0.0%	1	214.000%	1	214.000%	1	214.000%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5401	WASTE MANAGEMENT999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG022	RENTS-LEA	0	0.0%	0	0.0%	700	1,134.162%	0	1,134.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG024	MAINT OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG026	ORGANIZAT	0	0.0%	0	0.0%	4,500	4,500.100%	0	4,500.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG027	TRANSFERS	18,330	27.85%152%	69,244	66,632.96%	69,244	66,632.100%	66,632	66,632.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG028	TRANSFERS	5,590	5,747.103%	40,980	40,177.98%	40,980	40,177.100%	40,177	40,177.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG039	TELECOMM	514	1,155.225%	5,459	6,956.127%	5,459	6,956.127%	6,956	6,956.127%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG048	RET PENSIC	403	0.0%	0	0.0%	403	448.1114%	0	448.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG064	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG066	EMPLOYEE	39	1,503.3.853%	914	7,138.781%	914	7,138.100%	7,138	7,138.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG070	IN STATE TR	0	0.0%	43	143.332%	43	143.100%	143	143.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG073	GRANTS NC	0	0.0%	886,850	792,116.89%	792,116.89%	792,116.100%	792,116	792,116.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG080	OUT OF STA	0	0.0%	0	999.0%	0	999.100%	999	999.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG101	MEDICAL PJ	532	0.0%	532	0.0%	532	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG102	CONTRACT	0	2,500.0%	0	7,500.0%	0	7,500.100%	7,500	7,500.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5402	SOLID WASTE PROG999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM024	MAINT OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM027	TRANSFERS	4,498	10,855.241%	16,773	29,441.176%	16,773	29,441.100%	29,441	29,441.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM028	TRANSFERS	1,720	1,768.103%	12,609	12,362.98%	12,609	12,362.100%	12,362	12,362.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM039	TELECOMM	150	288.192%	1,800	2,155.120%	1,800	2,155.100%	2,155	2,155.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM049	TRANSFER	0	0.0%	124	128.103%	124	128.100%	128	128.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM066	EMPLOYEE	0	0.0%	0	320.0%	0	320.100%	320	320.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM070	IN STATE TR	0	0.0%	100	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM101	MEDICAL PJ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5492	RCRA HW PROGRAM999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5927	UST PROGRAM PPG 040	INDIRECT C	1,011	47.5%	2,720	3,110.114%	2,720	3,110.100%	3,110	3,110.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5927	UST PROGRAM PPG 041	AUDIT FUNI	25	4.14%	43	48.113%	43	48.100%	48	48.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5927	UST PROGRAM PPG 042	ADDITIONAL	1,492	1,387.93%	2,443	2,065.85%	2,443	2,065.100%	2,065	2,065.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA5927	UST PROGRAM PPG 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM024	MAINT OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM026	ORGANIZAT	0	0.0%	1,500	1,500.100%	1,500	1,500.100%	1,500	1,500.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM027	TRANSFERS	12,033	10,855.90%	45,386	29,442.85%	45,386	29,442.100%	29,442	29,442.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM028	TRANSFERS	1,720	1,768.103%	12,609	12,362.98%	12,609	12,362.100%	12,362	12,362.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM030	EQUIPMENT	0	2,499.0%	0	2,899.0%	0	2,899.100%	2,899	2,899.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM039	TELECOMM	116	374.323%	1,382	1,620.100%	1,382	1,620.100%	1,620	1,620.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM040	INDIRECT C	3,563	9,092.255%	23,761	34,594.146%	23,761	34,594.100%	34,594	34,594.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM041	AUDIT FUNI	101	152.150%	429	409.95%	429	409.100%	409	409.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM042	ADDITIONAL	4,070	4,965.122%	18,465	15,322.83%	18,465	15,322.100%	15,322	15,322.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM049	TRANSFER	0	0.0%	124	128.103%	124	128.100%	128	128.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM057	BOOKS PEF	0	0.0%	204	417.204%	204	417.100%	417	417.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM066	EMPLOYEE	360	283.79%	717	1,183.165%	717	1,183.100%	1,183	1,183.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM070	IN STATE TR	92	385.417%	2,416	1,772.73%	2,416	1,772.100%	1,772	1,772.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM080	OUT OF STA	645	102.167%	1,138	517.45%	1,138	517.100%	517	517.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM101	MEDICAL PJ	0	420.0%	0	420.0%	0	420.100%	420	420.100%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA7603	RCRA HW PROGRAM999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8717	SOLID WASTE DISPO040	INDIRECT C	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8717	SOLID WASTE DISPO041	AUDIT FUNI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8717	SOLID WASTE DISPO042	ADDITIONAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8717	SOLID WASTE DISPO070	IN STATE TR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8717	SOLID WASTE DISPO999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8893	MTBE SETTLEMENT 022	RENTS-LEA	0	0.0%	0	981.0%	0	3,757.0%	11,775.32%	11,775	11,775.32%
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8893	MTBE SETTLEMENT 024	MAINT OTH	0	0.0%	0	35.0%	0	0.0%	420.0%	420	420.0%
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8893	MTBE SETTLEMENT 026	ORGANIZAT	0	0.0%	0	36.0%	0	0.0%	435.0%	435	435.0%
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8893	MTBE SETTLEMENT 028	TRANSFERS	17,612	12,153.692%	65,888	28,303.43%	65,888	81,647.35%	81,647	81,647.35%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8893	MTBE SETTLEMENT 028	TRANSFERS	8,556	7,403.87%	62,723	51,756.83%	62,723	116,351.44%	116,351	116,351.44%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8893	MTBE SETTLEMENT 030	EQUIPMENT	470	3,149.670%	49,017	57,924.118%	49,017	81,214.71%	81,214	81,214.71%	
2016	2016	010	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE MA8893	MTBE SETTLEMENT 037	TECHNOLO	0								

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0847	ARRA - SAFE DRINKIN	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0847	ARRA - SAFE DRINKIN	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0847	ARRA - SAFE DRINKIN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0847	ARRA - SAFE DRINKIN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0847	ARRA - SAFE DRINKIN	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0847	ARRA - SAFE DRINKIN	301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0847	ARRA - SAFE DRINKIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0848	DIESEL EMISSION RE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0883	604B WATERSHED S	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0883	604B WATERSHED S	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0883	604B WATERSHED S	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0883	604B WATERSHED S	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0883	604B WATERSHED S	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0883	604B WATERSHED S	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0883	604B WATERSHED S	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0883	604B WATERSHED S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0891	CZM STIMULUS FUNG	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0891	CZM STIMULUS FUNG	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0891	CZM STIMULUS FUNG	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0891	CZM STIMULUS FUNG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0900	WINNIPESAUKEE RIV	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0900	WINNIPESAUKEE RIV	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0916	AFV PROGRAMS	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0916	AFV PROGRAMS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0916	AFV PROGRAMS	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0916	AFV PROGRAMS	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0916	AFV PROGRAMS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0916	AFV PROGRAMS	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0916	AFV PROGRAMS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0916	AFV PROGRAMS	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA STIM0916	AFV PROGRAMS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN0846	ARRA - CLEAN WATE	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2001	CWSRF LOAN REPAY	301	LOANS	-8,125,717	1,438,430.0%	-88,915,791.0%	10,294,369	23,955,123	2333%	112,646,305	21%	112,646,305		
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2001	CWSRF LOAN REPAY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	028	ORGANIZAT	0	0.0%	11,500	2,178	0.0%	2,178	100%	2,178		2,178	
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	027	TRANSFERS	8,096	18,229	225%	11,384	160%	30,191	42,455	141%	42,455	100%	42,455
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	028	TRANSFERS	3,440	3,537	103%	3,372	105%	25,218	24,724	98%	24,724	100%	24,724
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	039	TELECOMM	524	1,064	203%	627	170%	4,183	5,009	120%	5,009	100%	5,009
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	040	INDIRECT C	8,015	35,804	367%	9,821	365%	37,984	46,544	123%	46,544	100%	46,544
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	041	AUDIT FUNG	193	1,182	613%	310	382%	736	1,182	161%	1,182	100%	1,182
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	042	ADDITIONAL	9,115	39,054	428%	9,889	395%	35,997	39,054	108%	39,054	100%	39,054
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	049	TRANSFER	2,024	990	49%	1,315	75%	6,248	4,060	65%	4,060	100%	4,060
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	279	279	100%	279	100%	279
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	066	EMPLOYEE	0	319	0%	0.0%	0.0%	694	428	82%	428	100%	428
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	200	94	47%	94	100%	94
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1,147	0.0%	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	301	LOANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2002	CWSRF ADMINIS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2003	CWSRF LOANS	301	LOANS	8,760,955	555,385	6%	8,337,270	7%	30,743,384	7,788,392	25%	29,256,616	27%	29,256,616
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN2003	CWSRF LOANS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	022	RENTS-LEA	827	318	38%	732	43%	7,068	6,255	88%	6,255	100%	6,255
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	024	MAINT OTH	0	0.0%	29	0.0%	0.0%	350	0.0%	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	028	ORGANIZAT	0	0.0%	11,166	15,000	0.0%	15,000	100%	15,000	100%	15,000	
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	027	TRANSFERS	38,713	58,029	150%	40,241	144%	104,379	108,499	104%	108,499	100%	108,499
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	028	TRANSFERS	9,890	10,168	103%	9,696	105%	72,503	71,082	98%	71,082	100%	71,082
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	030	EQUIPMENT	409	2,857	699%	3,188	90%	686	5,347	780%	5,347	100%	5,347
2016	018	44	ENVIRONMENT044	ENVIRALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENT044																	

2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA042	ADDITIONAL	20,690	67,838	328%	18,055	376%	77,739	67,838	87%	67,838	100%	67,838
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA043	DEBT SERV	0	0	0%	0	0%	882,314	866,911	98%	866,911	100%	866,911
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA049	TRANSFER	3,053	1,531	50%	2,731	56%	10,548	9,434	89%	9,434	100%	9,434
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA064	RET FENSK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA066	EMPLOYEE	130	140	108%	98	142%	2,895	2,190	76%	2,190	100%	2,190
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA067	TRAINING C	0	5,250	0%	2,698	195%	0	32,370	0%	32,370	100%	32,370
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA070	IN STATE TF	297	0	0%	656	0%	387	853	221%	853	100%	853
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA073	GRANTS NC	45,000	0	0%	0	0%	51,190	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA080	OUT OF ST	58	511	888%	169	302%	1,717	5,041	294%	5,041	100%	5,041
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA102	CONTRACT	6,250	0	0%	2,599	0%	66,150	27,510	42%	27,510	100%	27,510
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4791	DWSRF LOAN REPA301	LOANS	-1,258,207	113,789	0%	-7,389,559	0%	845,832	4,967,648	587%	4,967,648	100%	4,967,648
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOLVIN4791	DWSRF LOAN REPA399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			ENVIRONMENTA044	ENVIRALL OTHER			CATEGORY TOTALS		6,543,708	10,482,505	160%	-76,643,865	0%	99,311,453	100,497,977	101%	232,330,936	43%	232,330,936
2016			ENVIRONMENTA044	ENVIRAGENCY TOTALS					9,613,461	13,683,265	142%	-72,984,748	0%	138,425,012	140,040,942	101%	274,433,960	51%	274,433,960
2016	010	44	ENVIRONMENTA062	PLUMEFULL TIME PERSONNEL	6223	PLUMBERS4070	PLUMBERS BOARD	010 PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			ENVIRONMENTA062	PLUMEFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA062	PLUMEPART TIME TEMP	6223	PLUMBERS4070	PLUMBERS BOARD	050 PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			ENVIRONMENTA062	PLUMEPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA062	PLUMEBENEFITS TOTALS	6223	PLUMBERS4070	PLUMBERS BOARD	060 BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA062	PLUMEBENEFITS TOTALS	6223	PLUMBERS4070	PLUMBERS BOARD	060 BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

[illegible]

2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	020	CURRENT E	1,942	4,890	252%	2,747	178%	17,615	24,917	141%	24,917	100%	24,917
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4600	OFFICE OF	8304	DFS HOLDING ACCOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4600	OFFICE OF	8331	COMM BASED SEX OI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4600	OFFICE OF	8356	NHSP/M-BICKFORD Q	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	10856	SNIFT & CERTAIN SA	020	CURRENT E	0	0	0%	0	0%	4,961	0	0%	41	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	13307	JUSTICE REINVESTME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	15123	SEEKING SAFETY	020	CURRENT E	0	147	0%	19,776%	0	147	0%	228	65%	228	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	15124	HYPERTENSION CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	15962	ADULT BASIC ED GR/O	020	CURRENT E	0	12,288	0%	1,320	931%	15,834	0%	15,834	100%	15,834	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	16051	SECOND CHANCE ACQ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18035	PERKINS GRANT-NH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18036	SAFE STREETS TASK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18332	MANCHESTER DOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18333	PRISON RAPE ELMKN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18334	FATHERHOOD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18335	NHSP/W CARL PERKIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18338	VICTIMS SERVICES C	020	CURRENT E	707	221	31%	1,036	21%	2,128	3,118	147%	3,118	100%	3,118
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18344	SCAAP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18369	RE-ENTRY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4605	CORRECT	18672	SEXUAL ASSAULT PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4610	DIVISION	C6164	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4610	DIVISION	C8059	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4610	DIVISION	C8300	FINANCIAL SERVICES	020	CURRENT E	1,026	673	66%	798	84%	5,218	4,058	78%	4,058	100%	4,058
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4615	SECURITY	7141	CLASSIFICATIONS	020	CURRENT E	295	653	221%	291	224%	709	699	99%	699	100%	699
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4615	SECURITY	8823	OFFENDER REINVEST	020	CURRENT E	148	332	224%	466	22%	484	1,525	20%	1,525	100%	1,525
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4645	SECURITY	8350	SECURITY & TRAININ	020	CURRTO	220	4,545	2,066%	8,479	54%	970	37,377	3,853%	37,377	100%	37,377
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4620	PRISON IN	5716	AGRICULTURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4620	PRISON IN	5730	PRISON INDUSTRIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4620	PRISON IN	5731	CORRECTIONAL IND/O	020	CURRENT E	69,808	50,894	73%	76,402	67%	602,951	659,901	109%	659,901	100%	659,901
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4620	PRISON IN	5732	COMPUTERS IN SCH/O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4625	PROFESSIONAL STA	020	CURRENT E	0	797	0%	0	0%	1,100	4,559	414%	4,559	100%	4,559	100%	4,559
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4630	STATE PRI	7103	NHSP/M - KITCHEN	020	CURRENT E	3,411	115	3%	3,168	4%	57,385	53,295	93%	53,295	100%	53,295
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4630	STATE PRI	7108	NHSP/M - WAREHOU	020	CURRENT E	2,560	7,121	278%	2,549	279%	50,815	407,826	100%	407,826	100%	407,826
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4630	STATE PRI	7113	NHSP/M - ADMINSTR	020	CURRENT E	8,914	3,486	39%	7,273	48%	68,702	56,055	82%	56,055	100%	56,055
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4630	STATE PRI	7129	NHSP/M - SECURIT	020	CURRENT E	5,400	2,887	0%	2,887	0%	139,909	69,415	50%	69,415	100%	69,415
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4630	STATE PRI	7140	NHSP/M - MAINTENAN	020	CURRENT E	64,331	9,887	15%	34,289	29%	193,251	103,068	53%	103,068	100%	103,068
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4630	STATE PRI	7875	NHSP/M - LAUNDRY	020	CURRENT E	5,167	917	18%	1,177	78%	13,907	3,169	23%	3,169	100%	3,169
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4640	DIVISION	C8302	DISTRICT OFFICES	020	CURRENT E	3,951	3,542	90%	2,804	126%	111,607	79,190	71%	79,190	100%	79,190
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4645	COMMUNIT	15172	SHEA FARM	020	CURRENT E	1,145	916	80%	665	138%	5,305	3,083	58%	3,083	100%	3,083
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4645	COMMUNIT	16043	COMMUNITY CORRE	020	CURRENT E	7,580	0	0%	1,067	0%	10,099	1,422	14%	1,422	100%	1,422
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4645	COMMUNIT	17106	NHSP/M - MINIMUM	020	CURRENT E	0	0	0%	0	0%	313	1,390	444%	1,390	100%	1,390
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4645	COMMUNIT	17107	NORTH END HOUSE	020	CURRENT E	314	457	145%	670	68%	1,546	3,301	213%	3,301	100%	3,301
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4645	COMMUNIT	17874	CALUMET HOUSE	020	CURRENT E	131	25	19%	45	56%	5,107	1,750	34%	1,750	100%	1,750
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4645	COMMUNIT	18305	COMMUNITY CORRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4650	MEDICAL	A5345	SECURE PSYCHIATR	020	CURRENT E	527	1,145	217%	481	238%	22,873	20,905	92%	20,905	100%	20,905
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4650	MEDICAL	A8231	MENTAL HEALTH	020	CURRENT E	4,303	2,721	63%	10,368	26%	6,043	14,564	241%	14,564	100%	14,564
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4650	MEDICAL	A8234	MEDICAL-DENTAL	020	CURRENT E	10,004	13,418	134%	9,029	149%	195,525	176,457	90%	176,457	100%	176,457
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4650	MEDICAL	A8235	RESIDENTIAL TREAT	020	CURRENT E	3,270	1,796	55%	3,123	58%	15,340	14,652	96%	14,652	100%	14,652
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4650	MEDICAL	A8236	PHARMACY	020	CURRENT E	165	2,416	1,461%	157	1,535%	33,200	31,587	95%	31,587	100%	31,587
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4660	STATE PRI	7111	NHSP/W - PRISON FC	020	CURRENT E	1,644	9,455	575%	1,024	923%	56,000	34,883	62%	34,883	100%	34,883
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4670	LAKES RE	08238	LAKES REGION FACIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4680	BERLIN PR	8250	BERLIN PRISON NCO	020	CURRENT E	26,490	29,593	112%	19,634	151%	280,460	207,873	74%	207,873	100%	207,873
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4690	INSTITUT	00808	CANTEEN OPERATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4690	INSTITUT	07860	VOCATIONAL TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	4690	INSTITUT	08232	PROGRAMS	020	CURRENT E	2,026	1,426	70%	1,703	84%	10,725	9,014	84%	9,014	100%	9,014
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENS	9398	ERP GRAN	9780	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	CURRENT EXPENSE	TOTAL						216,890	178,497	82%	190,409	94%	2,311,784	2,081,416	90%	2,081,537	100%	2,081,537
2016	010	46	CORRECTIONS	046	CORRI	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	46	CORRECTIONS	046	CORRI	ALL OTHER	4600	OFFICE OF	05347	INTERSTATE COMPAN	026	ORGANIZAT	0	0	0%	0	0%	20,629	20,629	100%	20,629	100%	20,629
2016																							

2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4600	OFFICE OF8303	FIELD SVCS - RESTIT	102	CONTRACT	22,041	0.0%	22,662.0%	91,513	94,093	103%	94,093	100%	94,093
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4600	OFFICE OF8303	FIELD SVCS - RESTIT	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4600	OFFICE OF8304	DFS HOLDING ACCO	041	AUDIT FUNC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4600	OFFICE OF8304	DFS HOLDING ACCO	042	ADDITIONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4600	OFFICE OF8304	DFS HOLDING ACCO	068	PROMOTIO	150,359	169,039	112%	164,443	175,931	1,921,506%	1,921,506	100%	1,921,508
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4600	OFFICE OF8304	DFS HOLDING ACCO	069	PROMOTIO	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4600	OFFICE OF8304	DFS HOLDING ACCO	072	GRANTS FE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4600	OFFICE OF8304	DFS HOLDING ACCO	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT0856	SWIFT & CERTAIN	SA999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT0857	PROJECT SAFE NEIG	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT3307	JUSTICE REINVESTM	027	TRANSFERS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT3307	JUSTICE REINVESTM	066	EMPLOYEE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT3307	JUSTICE REINVESTM	102	CONTRACT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT3307	JUSTICE REINVESTM	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT3318	SAVIN PROGRAM	042	ADDITIONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT3318	SAVIN PROGRAM	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT5123	SEEKING SAFETY	030	EQUIPMENT	0	350.0%	29	1,200%	0	350.0%	350	100%	350
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT5123	SEEKING SAFETY	066	EMPLOYEE	0	7,286.0%	1,870	390%	0	8,210	22,441	37%	22,441
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT5123	SEEKING SAFETY	070	IN STATE TR	0	405.0%	165	245%	0	856.0%	1,981	143%	1,981
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT5123	SEEKING SAFETY	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT5124	HYPERTENSION CON	037	TECHNOLO	0	1,724.0%	167	1,034%	0	1,724.0%	2,000	86%	2,000
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT5124	HYPERTENSION CON	038	TECHNOLO	0	684.0%	83	821%	0	684.0%	1,000	68%	1,000
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT5124	HYPERTENSION CON	066	EMPLOYEE	0	0.0%	83	0%	0	376.0%	1,000	38%	1,000
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT5124	HYPERTENSION CON	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT5862	AULT BASIC ED GR	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT6051	SECOND CHANCE AC	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT6051	SECOND CHANCE AC	070	IN STATE TR	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT6051	SECOND CHANCE AC	080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT6051	SECOND CHANCE AC	102	CONTRACT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT6051	SECOND CHANCE AC	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT7020	CHILD SEXUAL PRED	042	ADDITIONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT7020	CHILD SEXUAL PRED	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8035	PERKINS GRANT-NH	037	TECHNOLO	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8035	PERKINS GRANT-NH	038	TECHNOLO	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8035	PERKINS GRANT-NH	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8036	SAFE STREETS TASK	041	AUDIT FUNC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8036	SAFE STREETS TASK	042	ADDITIONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8036	SAFE STREETS TASK	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8332	MANCHESTER DEMO	040	INDIRECT C	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	027	TRANSFERS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	040	INDIRECT C	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	041	AUDIT FUNC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	042	ADDITIONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	049	TRANSFER	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	070	IN STATE TR	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	102	CONTRACT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8333	PRISON RAPE ELIMN	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8334	FATHERHOOD GRAN	042	ADDITIONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8334	FATHERHOOD GRAN	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8335	NHSP/W CARL PERK	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8335	NHSP/W CARL PERK	037	TECHNOLO	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8335	NHSP/W CARL PERK	038	TECHNOLO	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8335	NHSP/W CARL PERK	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	026	ORGANIZAT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	039	TELECOMM	20	0.0%	17.0%	242	204	84%	204	100%	204
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	042	ADDITIONAL	1,462	1,882	129%	1,303	4,332	89%	4,332	100%	4,332
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	066	EMPLOYEE	0	200.0%	17	1,200%	0	200.0%	200	100%	200
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	070	IN STATE TR	55	0.0%	0.0%	451	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	080	OUT OF STA	190	0.0%	0.0%	620	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	082	CONTRACT	0	0.0%	0.0%	3,875	239	6%	239	100%	239
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8338	VICTIMS SERVICES	099	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8344	SCAAP	027	TRANSFERS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8344	SCAAP	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8344	SCAAP	041	AUDIT FUNC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8344	SCAAP	048	CONTRACT	0	0.0%	604.0%	0	7,250	7,250	100%	7,250	
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8344	SCAAP	066	EMPLOYEE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8344	SCAAP	103	CONTRACT	0	0.0%	0.0%	16,500	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8344	SCAAP	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8369	RE-ENTRY GRANT	040	INDIRECT C	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8369	RE-ENTRY GRANT	041	AUDIT FUNC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRECT8369	RE-ENTRY GRANT	072	GRANTS FE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010																		

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2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4660 STATE PRJ7111	NHSPW - PRISON FC99	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI021	FOOD INSTI	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI022	RENTS-LEA	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI023	HEAT ELEC	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI024	MAINT OTH	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI030	EQUIPMENT	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI047	OWN FORC	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI048	CONTRACT	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI068	REMUNERA	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI070	IN STATE TR	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI080	OUT OF STA	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI102	CONTRACT	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4670 LAKES RE8238	LAKES REGION FACI999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF021	FOOD INSTI	45,149	24,790 55%	43,797 57%	655,394	635,772 97%	635,772 100%	635,772	635,772	100%	635,772	635,772	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF022	RENTS-LEA	1,340	456 34%	1,116 81%	7,387	6,130 83%	6,130 83%	6,130	6,130	83%	6,130	6,130	83%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF023	HEAT ELEC	279,802	118,254 42%	281,421 42%	1,172,857	1,181,236 101%	1,181,236 101%	1,181,236	1,181,236	101%	1,181,236	1,181,236	101%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF024	MAINT OTH	1,135	693 61%	3,637 19%	3,801	2,883 76%	12,177 24%	12,177	12,177	24%	12,177	12,177	24%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF030	EQUIPMENT	0	0%	0%	8,023	39,588 493%	39,588 100%	39,588	39,588	493%	39,588	39,588	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF039	TELECOMM	5,419	5,880 108%	5,487 107%	40,400	40,905 101%	40,905 100%	40,905	40,905	101%	40,905	40,905	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF047	OWN FORC	12,716	1,361 11%	9,363 15%	79,416	57,296 72%	58,475 98%	58,475	58,475	98%	58,475	58,475	98%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF048	CONTRACT	7,900	3,021 38%	18,859 16%	54,423	96,566 177%	129,922 74%	129,922	129,922	74%	129,922	129,922	74%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF064	RET PENSIO	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF068	REMUNERA	9,497	18,057 190%	10,182 177%	215,190	230,725 107%	230,725 100%	230,725	230,725	107%	230,725	230,725	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF070	IN STATE TR	13,073	8,855 68%	11,497 77%	89,833	79,006 88%	79,006 100%	79,006	79,006	88%	79,006	79,006	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF080	OUT OF STA	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF102	CONTRACT	0	3,348 0%	3,061 10%	0	36,738 0%	36,738 100%	36,738	36,738	0%	36,738	36,738	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF103	CONTRACT	0	1,256 0%	1,174 73%	0	20,565 0%	20,565 100%	20,565	20,565	0%	20,565	20,565	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4680 BERLIN PR8250	BERLIN PRISON NCF999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC0808	CANTEEN OPERATIO	064	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC0808	CANTEEN OPERATIO	999	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC7860	VOCATIONAL TRAININ	030	0	17,084 0%	1,424 1,200%	0	17,084 0%	17,084 100%	17,084	17,084	0%	17,084	17,084	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC7860	VOCATIONAL TRAININ	103	48,317	17,637 37%	55,781 32%	198,648	229,337 115%	229,337 100%	229,337	229,337	115%	229,337	229,337	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC7860	VOCATIONAL TRAININ	533	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC7860	VOCATIONAL TRAININ	999	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC8232	PROGRAMS	022	282	1,066 378%	393 131%	1,998	2,782 139%	2,782 100%	2,782	2,782	139%	2,782	2,782	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC8232	PROGRAMS	030	0	0%	0%	601	6,765 1125%	6,765 100%	6,765	6,765	1125%	6,765	6,765	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC8232	PROGRAMS	039	20	686 3,376%	38 1,821%	4,306	7,984 185%	7,984 100%	7,984	7,984	185%	7,984	7,984	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC8232	PROGRAMS	057	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC8232	PROGRAMS	064	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC8232	PROGRAMS	070	430	0%	263 0%	1,917	1,172 61%	1,172 100%	1,172	1,172	61%	1,172	1,172	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC8232	PROGRAMS	102	165	1,693 1,027%	496 341%	1,165	3,507 301%	3,507 100%	3,507	3,507	301%	3,507	3,507	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER	4690 INSTITUTIC8232	PROGRAMS	999	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER		CATEGORY TOTALS		3,376 137	3,295 400 98%	3,680 378 99%	26,722 169	28,182 202 105%	28,182 100%	28,182	28,182	105%	28,182	28,182	100%
2016		010	46	CORRECTIONS	046	CORRIALL OTHER		CATEGORY TOTALS		9,524 326	9,776 882 103%	9,263 484 106%	108,583 327	111,805 995 103%	111,805 100%	111,805	111,805	103%	111,805	111,805	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	010	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	011	6,191	6,315 102%	6,334 100%	79,331	81,167 102%	81,167 100%	81,167	81,167	102%	81,167	81,167	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	012	5,275	5,380 102%	5,396 100%	67,885	69,449 102%	69,449 100%	69,449	69,449	102%	69,449	69,449	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	016	0	900 0%	684 132%	0	8,208 0%	8,208 100%	8,208	8,208	0%	8,208	8,208	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	TOTALS	11,466	12,595 110%	12,415 101%	147,216	158,824 108%	158,824 100%	158,824	158,824	108%	158,824	158,824	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	050	891	0%	0%	10,664	0%	0%	10,664	10,664	0%	10,664	10,664	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	TOTALS	891	0%	0%	10,664	0%	0%	10,664	10,664	0%	10,664	10,664	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	1,822	2,244 123%	1,869 120%	27,793	28,505 103%	28,505 100%	28,505	28,505	103%	28,505	28,505	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	1,822	2,244 123%	1,869 120%	27,793	28,505 103%	28,505 100%	28,505	28,505	103%	28,505	28,505	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	459	46 10%	420 11%	2,752	2,517 91%	2,517 100%	2,517	2,517	91%	2,517	2,517	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	459	46 10%	420 11%	2,752	2,517 91%	2,517 100%	2,517	2,517	91%	2,517	2,517	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	255 0%	0%	142	693 489%	693 100%	693	693	489%	693	693	100%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016		010	5	EXECUTIVE COL	005	EXECUTIVE COL	0520	EXECUTIVE COUNCIL	060	0	0%	0%	0	0%	0%	0	0%				

2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5005	KEENE ST	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE	U084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE	U999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIH-MAN	1090	5015	UNH-MAN	1090	UNH - MANCHESTER	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIH-MAN	1090	5015	UNH-MAN	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	984	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIH ECON	1130	5025	UNH ECON	1130	UNH - ECONOMIC DE	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIH ECON	1130	5025	UNH ECON	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5030	AGRICULT	15404	AGRICULTURAL EXP	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5030	AGRICULT	15404	AGRICULTURAL EXP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENS	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5050	EXTENSIO	17876	EXTENSION WORK	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5050	EXTENSIO	17876	EXTENSION WORK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5060	UNIVERSI	1855	UNIVERSITY SYSTEM	084	UNIVERSITY	7,000,000	6,750,000	96%	7,000,000	96%	81,000,000	81,000,000	100%	81,000,000	100%	81,000,000	100%	81,000,000
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER	5060	UNIVERSI	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	50	UNIVERSITY OF	050	UNIVE	ALL OTHER				CATEGORY TOTALS			7,000,000	6,750,000	96%	7,000,000	96%	81,000,000	81,000,000	100%	81,000,000	100%	81,000,000	100%	81,000,000
2016	010	50	UNIVERSITY OF	050	UNIVE	AGENCY TOTALS							7,000,000	6,750,000	96%	7,000,000	96%	81,000,000	81,000,000	100%	81,000,000	100%	81,000,000	100%	81,000,000
2016	010	51	ACCOUNTANCY	051	ACCOU	FULL TIME PERSON	5100	BOARD OF	2115	BOARD OF ACCOUNT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	PART TIME TEMP	5100	BOARD OF	2115	BOARD OF ACCOUNT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	BENEFITS TOTALS	5100	BOARD OF	2115	BOARD OF ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	BENEFITS TOTALS	5100	BOARD OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	BENEFITS TOTALS	9998	ERP GRAN	9783	ACTIVITY ACCT AGY	-060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	CONSULTANTS TO	5100	BOARD OF	2115	BOARD OF ACCOUNT	046	CONSULTAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	CURRENT EXPENS	5100	BOARD OF	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	CURRENT EXPENS	5100	BOARD OF	2115	BOARD OF ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	CURRENT EXPENS	9998	ERP GRAN	9783	ACTIVITY ACCT AGY	-020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	052	MASTERS F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOU	AGENCY TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DE	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	3280	TEACHER QUALITY E	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DE	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6001	COMMISSIONER	010	PERSONAL	3,789	3,866	102%	3,872	100%	50,956	52,078	102%	52,078	100%	52,078	100%	52,078
2016	010	56	EDUCATION DE	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6001	COMMISSIONER	011	PERSONAL	9,213	9,397	102%	9,426	100%	118,048	120,780	102%	120,780	100%	120,780	100%	120,780
2016	010	56	EDUCATION DE	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6001	COMMISSIONER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DE	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	010	PERSONAL	12,108	15,435	127%	13,001	119%	153,811	165,153	107%	165,153	100%	165,153	100%	165,153
2016	010	56	EDUCATION DE	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	010	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DE	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6165	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DE	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6062	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DE																						

[illegible]

2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5635	PROGRAM4000	PROGRAM SUPPORT050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5635	PROGRAM6145	COMMON CORE DAT050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5635	PROGRAM6156	LONGITUDINAL DATA050	PERSONAL	-5,487	0.0%	-4,127.0%	85,989	64,678	75%	64,678	100%	64,678	100%	64,678
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5640	FOOD ANI3002	PROGRAM SERVICES050	PERSONAL	2,431	927.38%	1,669.56%	32,851	22,549	69%	22,549	100%	22,549	100%	22,549
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5640	FOOD AND3004	SCHOOL NUTRITION050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5640	CERTIFIC26204	EDUCATION CEN050	PERSONAL	48,594	7,817.16%	38,785.20%	71,400	56,987	79%	56,987	100%	56,987	100%	56,987
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5650	CAREER T2996	CAREER SCHOOL LC050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5650	CAREER T4095	YOUTH TITLE I 050	PERSONAL	1,163	989.85%	1,338.74%	11,145	12,822	115%	12,822	100%	12,822	100%	12,822
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5650	CAREER T6031	APPRENTICESHIP TR050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5650	CAREER T6032	VOCATIONAL EDUCAT050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5655	VOCATION4020	FIELD PROGRAMS-M050	PERSONAL	8,338	8,128.97%	11,331.72%	77,053	104,707	136%	104,707	100%	104,707	100%	104,707
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5655	VOCATION4040	DISABILITY DETERMIN050	PERSONAL	0	0.0%	0.0%	192	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5655	VOCATION4050	SOCIAL SECURITY TR050	PERSONAL	2,549	0.0%	926.0%	37,983	13,798	36%	13,798	100%	13,798	100%	13,798
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5655	VOCATION4080	PROGRAM ADMINIST050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5655	VOCATION4092	DEPENDENT SERV050	PERSONAL	1,820	1,820.102%	1,929.96%	23,952	25,388	106%	25,388	100%	25,388	100%	25,388
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5655	VOCATION4097	TANF 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5655	VOCATION6485	INDEPENDENT SERV050	PERSONAL	599	188.31%	46.409%	6,985	537	8%	537	100%	537	100%	537
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5660	ADULT EDI6417	INST/SERV/HHS BASI050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5660	ADULT EDI7004	ADULT EDUCATION 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5665	HIGHER ED1859	CAREER SCHOOL LC050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5665	HIGHER ED1860	VETERANS EDUCAT050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5665	HIGHER ED1868	CLOSED SCHOOL TR050	PERSONAL	1,768	0.0%	0.0%	22,263	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5665	HIGHER ED6777	ADMINISTRATION FE050	PERSONAL	0	0.0%	1,543.0%	0	18,517	0.0%	18,517	100%	18,517	100%	18,517
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5699	ARRA STIM0806	ARRA - TITLE I PRT A 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5699	ARRA STIM0807	ARRA ED TECH STAT050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP F5699	ARRA STIM0884	ARRA - WIA YOUTH S 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		44,059	28,390.64%	-22.573.0%	435,175	525,247	121%	544,523	96%	544,523	96%	544,523
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S5600	OFFICE OF6014	AUDIT REVIEW - TEC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S620	DIV OF ED 3260	CURRICULUM AND A018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S620	DIV OF ED 3277	21ST CENTURY GRAN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S620	DIV OF ED 3279	MATH/SCIENCE PART018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S620	DIV OF ED 6422	STATE ASSESSMENT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S625	SPECIAL E4110	SPECIAL EDUCATION018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S625	SPECIAL E5999	PROJECT AWARE 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S630	INTEGRAT2183	TITLE II PROF DEVEL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S630	INTEGRAT3095	DRUG FREE SCHOOL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S630	INTEGRAT3261	COMPENSATORY ED018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S630	INTEGRAT3266	MIGRANT EDUCATION018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S630	INTEGRAT3274	READING EXCELLEN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S630	INTEGRAT6114	BILINGUAL EDUCATI018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S635	PROGRAM6145	COMMON CORE DAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S635	PROGRAM6156	LONGITUDINAL DATA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S635	PROGRAM7104	HARRIET L. HUNTRE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S645	CERTIFIC26204	EDUCATION CREDEN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S650	CAREER T6032	VOCATIONAL EDUCAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S655	VOCATION4020	FIELD PROGRAMS-M018	OVERTIME	634	0.0%	37.0%	7,030	414	6%	414	100%	414	100%	414
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S655	VOCATION4040	DISABILITY DETERMIN018	OVERTIME	-1,518	1,308.0%	-6,948.0%	2,267	10,380	458%	10,380	100%	10,380	100%	10,380
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S660	ADULT EDI6417	INST/SERV/HHS BASI018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTAL S660	ADULT EDI7004	ADULT EDUCATION 018	OVERTIME	0	0.0%	0.0%	336	627	187%	627	100%	627	100%	627
2016	010	56	EDUCATION DE056	EDUCAOVERTIME TOTALS		CATEGORY TOTALS		-883	1,308.0%	-6,911.0%	9,633	11,422	119%	11,422	100%	11,422	100%	11,422
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF1136	ENHANCED ASSESSM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF3272	CHRISTA MCAULIFFE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF3280	TEACHER QUALITY E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF4109	STATE PERSONNEL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF4133	COMP SCHOOL PER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF4134	LITERACY INITIATIVES060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF6001	COMMISSIONER 060	BENEFITS	3,043	3,885.128%	3,150.123%	48,353	50,052	104%	50,052	100%	50,052	100%	50,052
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF6014	AUDIT REVIEW - TEC018	BENEFITS	4,291	5,537.129%	4,310.129%	67,904	68,207	100%	68,207	100%	68,207	100%	68,207
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF6165	UNEMPLOYMENT CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF6425	ENHANCED ASSESSM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF7550	ADEQUATE EDUCATI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF7999	DEFAULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S600	OFFICE OF8062	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S605	OFFICE OF2022	GOVERNANCE AND S060	BENEFITS	666	6,072.912%	902.673%	37,893	51,376	136%	51,376	100%	51,376	100%	51,376
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S605	OFFICE OF4132	TEACHER OF THE YE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S605	OFFICE OF4275	OIT STATE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S605	OFFICE OF6002	BUSINESS MANAGEM060	BENEFITS	12,709	9,454.74%	17,982.53%	129,547	183,303	141%	183,303	100%	183,303	100%	183,303
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S605	OFFICE OF6003	DEPUTY COMMISSIO060	BENEFITS	7,700	11,713.152%	7,476.157%	114,122	110,797	97%	110,797	100%	110,797	100%	110,797
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S605	OFFICE OF6018	AUDIT PAYMENTS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCABENEFITS TOTALS S605	OFFICE OF6530	PRINTING REVOLVIN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.

2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5630	INTEGRAT17540	MATH/SCIENCE PART060	BENEFITS	0	1,537 0%	1,654 93%	0	19,849 0%	19,849 100%	19,849 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5635	PROGRAM2168	TEACHERS COMPET060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5635	PROGRAM4000	PROGRAM SUPPORT060	BENEFITS	15,616	17,467 112%	17,342 101%	212,144	235,592 111%	235,592 100%	235,592 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5635	PROGRAM6029	DRUG FREE SCHOOL060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5635	PROGRAM6050	DRUG BUILDING AUTH060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5635	PROGRAM6145	COMMON CORE DAT060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5635	PROGRAM6156	LONGITUDINAL DATA060	BENEFITS	6,578	8,563 130%	6,926 124%	114,851	120,932 105%	120,932 100%	120,932 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5635	PROGRAM7104	HARRIET L. HUNTRES060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5635	PROGRAM7105	HATTIE E.F. LIVESYE060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5640	FOOD AND3002	PROGRAM SERVICES060	BENEFITS	13,125	14,038 107%	12,173 115%	193,466	179,431 93%	179,431 100%	179,431 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5640	FOOD AND3004	SCHOOL NUTRITION 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5640	FOOD AND3941	SUMMER FOOD SERV060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5640	FOOD AND3949	CHILD AND ADULT FC060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5645	CERTIFICA6094	DRIVER EDUCATION 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5645	CERTIFICA6104	TROOPS TO TEACHE060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5645	CERTIFICA6105	DRIVER ED TEACHE060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5645	CERTIFICA6204	EDUCATION CREDEEN060	BENEFITS	13,855	13,816 100%	17,972 77%	144,164	187,001 130%	187,001 100%	187,001 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5650	CAREER T2996	CAREER SCHOOL LC060	BENEFITS	873	0 0%	0 0%	20,627	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5650	CAREER T4082	CAREER TECH - ADUI060	BENEFITS	2,197	2,618 119%	2,271 115%	32,124	33,196 103%	33,196 100%	33,196 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5650	CAREER T4095	YOUTH TITLE I 060	BENEFITS	2,603	3,489 134%	2,690 130%	43,105	44,534 103%	44,534 100%	44,534 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5650	CAREER T6030	VOCATIONAL EDUC060	BENEFITS	9,256	9,772 106%	10,636 92%	113,099	129,952 115%	129,952 100%	129,952 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5650	CAREER T6031	APPRENTICESHIP TR060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5650	CAREER T6032	VOCATIONAL EDUC060	BENEFITS	5,283	6,368 121%	4,206 151%	101,315	80,666 80%	80,666 100%	80,666 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5650	CAREER T6034	WORKFORCE INVES060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5650	CAREER T6038	ACADEMIC PERFORM060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5650	CAREER T6041	HIGH SCHOOL VIB060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4020	FIELD PROGRAMS-M060	BENEFITS	97,123	127,588 131%	105,829 121%	1,469,164	1,600,856 109%	1,600,856 100%	1,600,856 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4029	ST SUPPORTED EMP060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4030	BLIND PROGRAM-ST060	BENEFITS	4,280	3,111 73%	3,976 78%	67,806	62,998 93%	62,998 100%	62,998 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4031	VENDING STANDS 060	BENEFITS	7,827	8,829 113%	6,181 143%	129,928	102,595 79%	102,595 100%	102,595 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4033	BLIND PROGRAM-FE060	BENEFITS	7,225	9,074 126%	7,525 121%	109,922	114,479 104%	114,479 100%	114,479 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4038	SELF EMPLOYMENT 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4040	DISABILITY DETERM060	BENEFITS	54,866	81,047 148%	57,412 141%	974,525	1,019,734 105%	1,019,734 100%	1,019,734 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4050	SECURITY SECURITY TH060	BENEFITS	5,390	1,962 0%	1,962 0%	83,519	30,403 36%	30,403 100%	30,403 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4065	PROGRAM 4065	BENEFITS	21,089	27,669 131%	24,102 15%	303,822	347,235 114%	347,235 100%	347,235 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4081	IN-SERVICE TRAINING060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4092	INDEPENDENT SERV060	BENEFITS	1,273	1,681 132%	1,323 127%	21,129	21,958 104%	21,958 100%	21,958 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4097	TANF 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION4131	INTERPRETER CERT060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION6210	JOHN NESMITH FUNG060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION6485	INDEPENDENT SERV060	BENEFITS	320	145 45%	43 336%	3,162	427 14%	427 100%	427 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION6520	VENDING STANDS-S060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5655	VOCATION6525	VOCATIONAL REHAB060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5660	ADULT EDU6417	INST/SERV/HHS BASI060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5660	ADULT EDU7004	ADULT EDUCATION 060	BENEFITS	1,559	3,740 241%	1,275 28%	53,587	43,803 82%	43,803 100%	43,803 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5665	HIGHER ET1859	CAREER SCHOOL LC060	BENEFITS	0	3,406 0%	1,882 18%	0	22,585 100%	22,585 100%	22,585 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5665	HIGHER ET1860	VETERANS EDUCATI060	BENEFITS	4,449	3,321 75%	3,800 87%	65,490	55,933 85%	55,933 100%	55,933 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5665	HIGHER ET1861	ACCESS CHALLENGE060	BENEFITS	2,913	0 0%	1,249 0%	16,149	6,922 43%	6,922 100%	6,922 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5665	HIGHER ET1868	CLOSED SCHOOL TR060	BENEFITS	135	0 0%	0 0%	1,703	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5665	HIGHER ET6777	ADMINISTRATION FE060	BENEFITS	0	1,731 0%	636 272%	0	7,637 100%	7,637 100%	7,637 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5665	HIGHER ET8679	HIGHER EDUCATION 060	BENEFITS	2,004	6,037 301%	3,990 151%	34,948	69,596 199%	69,596 100%	69,596 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5699	ARRA STIM0806	ARRA - TITLE I PRT A 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5699	ARRA STIM0807	ARRA ED TECH START060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5699	ARRA STIM0810	EDUC FOR DISADVANT060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5699	ARRA STIM0811	ARRA - EDUCATION FOR060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5699	ARRA STIM0814	ARRA - PRT B SEC 61060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5699	ARRA STIM0815	ARRA - PRT B SEC 61060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5699	ARRA STIM0822	ARRA - FOOD & NUTR060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5699	ARRA STIM0884	ARRA - WIA YOUTH S060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	9998	ERP GRAN9784	ACTIVITY ACCT AYG-060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	040	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5600	OFFICE OF7550	ADEQUATE EDUCATI060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/BENEFITS TOTALS	5600	OFFICE OF3280	CATEGORY TOTALS	CONSULTAT	401,259	523,229 130%	453,246 115%	6,129,075	6,614,096 108%	6,637,334 100%	6,637,334 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5600	OFFICE OF3280	TEACHER QUALITY E046	CONSULTAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5600	OFFICE OF6165	UNEMPLOYMENT C046	CONSULTAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5605	OFFICE OF2022	GOVERNANCE S046	CONSULTAT	3,080	775 25%	3,261 10%	37,790	27,161 72%	40,000 68%	40,000 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5620	DIV OF ED 3271	HIV/HEALTH EDUCATI060	CONSULTAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5620	DIV OF ED 3277	21ST CENTURY GRAN046	CONSULTAT	0	0 0%	0 0%	5,702	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5620	DIV OF ED 5067	ADVANCED ASSESSM046	CONSULTAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5620	DIV OF ED 6401	INSTRUCTION - STATI046	CONSULTAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5620	DIV OF ED 6422	STATE ASSESSMENT046	CONSULTAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5620	DIV OF ED 6424	PUBLIC CHARTER SC046	CONSULTAT	325	65 0%	65 0%	1,625	325 20%	325 100%	325 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5621	ASSESSME4993	STATE ASSESSMENT046	CONSULTAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5625	SPECIAL E2184	SPECIAL EDUCATION046	CONSULTAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5625	SPECIAL E4107	STATE IMPROVE PLA046	CONSULTAT	1,414	446 0%	13,498	4,256 32%	4,256 100%	4,256 0%	
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5625	SPECIAL E4110	SPECIAL EDUCATION046	CONSULTAT	100	852 852%	45 1,895%	35,047	15,765 45%	15,765 100%	15,765 0%
2016	010	56	EDUCATION DE0506	EDUC/CONSULTANTS TO	5625	SPECIAL E5998	PROJECT AWARE 046	CONSULTAT	0						

[illegible]

2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5655	VOCATION	6520	VENDING STANDS	SE020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5655	VOCATION	6525	VOCATIONAL REHAB	020	CURRENT E	0	0.0%	0.0%	902	100%	902	100%	902	100%	902	100%	902	100%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5660	ADULT ED	6417	INST/SERV/HHS BASI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5660	ADULT ED	7004	ADULT EDUCATION	020	CURRENT E	433	606	140%	598	101%	6,583	9,104	138%	9,104	100%	9,104	100%	9,104	100%
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5665	HIGHER SCHOL	1865	HIGHER SCHOL	020	CURRENT E	0	15	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5665	HIGHER SCHOL	1865	VETERANS EDUCAT	020	CURRENT E	62	88	141%	188	8%	1,086	2,262	90%	2,262	100%	4,262	100%	4,262	100%
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5665	HIGHER SCHOL	1861	ACCESS CHALLENGE	020	CURRENT E	101	2	0.0%	410	10	2%	10	100%	10	100%	10	100%	10	100%
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5665	HIGHER SCHOL	1863	PAUL DOUGLAS SCH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5665	HIGHER SCHOL	1864	SCHOLARSHIPS FOR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5665	HIGHER SCHOL	1865	NEW ENGLAND BOA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5665	HIGHER SCHOL	1868	CLOSED SCHOOL TR	020	CURRENT E	45	0	0.0%	1,400	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5665	HIGHER SCHOL	6777	ADMINISTRATION FE	020	CURRENT E	0	54	0.0%	1,378	3,859	280%	3,859	100%	3,859	100%	3,859	100%	3,859	100%
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5665	HIGHER SCHOL	8679	HIGHER EDUCATION	020	CURRENT E	264	14	5%	1,070	1,787	167%	1,787	167%	1,787	167%	1,787	167%	1,787	167%
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5699	ARRA STIM	0806	ARRA - TITLE I PRT	A020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5699	ARRA STIM	0807	ARRA ED TECH STAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5699	ARRA STIM	0810	EDUC FOR DISADVANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5699	ARRA STIM	0811	ARRA - EDUCATION F	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5699	ARRA STIM	0814	ARRA - PRT B SEC	B1020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5699	ARRA STIM	0815	ARRA - PRT B SEC	B1020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5699	ARRA STIM	0822	ARRA - FOOD & NUTR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	9998	ERP GRAN	9784	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	040	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5600	OFFICE OF	7550	ADEQUATE EDUCAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA CURRENT EXPENSE	5600	OFFICE OF	8012	CATEGORY TOTALS			37,933	34,785	92%	34,866	100%	404,415	431,721	107%	448,959	96%	448,959	96%	448,959	96%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	8012	FEDERAL ED JOBS	A072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	8012	FEDERAL ED JOBS	A999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	4109	STATE PERSONNEL	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFQ	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFQ	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	4134	LITERACY INITIATIVE	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	4001	COMMISSIONER	028	ORGANIZAT	0	0.0%	0.0%	40,000	100%	40,000	100%	40,000	100%	40,000	100%	40,000	100%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	029	TRANSFERS	24,778	26,606	107%	21,557	123%	123,100	107,111	87%	107,111	100%	107,111	100%	107,111	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	028	INTRA-AGE	0	0.0%	0.0%	1,725	696	40%	696	100%	696	100%	696	100%	696	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	039	TELECOMM	1,301	74	6%	691	11%	6,408	3,407	53%	3,407	100%	3,407	100%	3,407	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	049	TRANSFER	0	0.0%	0.0%	9,250	9,250	100%	9,250	100%	9,250	100%	9,250	100%	9,250	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	065	BOARD EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	070	IN STATE TR	0	0.0%	0.0%	2,276	2,077	91%	2,077	100%	2,077	100%	2,077	100%	2,077	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	071	IN STATE TR	62	69	0%	1,871	2,076	111%	2,076	100%	2,076	100%	2,076	100%	2,076	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	099	FCLG	0	0.0%	0.0%	0	0.0%	950	950	100%	950	100%	950	100%	950	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	028	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	028	TRANSFERS	1,413	1,336	95%	1,148	116%	6,950	5,649	81%	5,649	100%	5,649	100%	5,649	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	25	27	778%	25	100%	25	100%	25	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	030	EQUIPMENT	228	0.0%	0.0%	366	0%	228	366	160%	366	100%	366	100%	366	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	039	TELECOMM	108	0.0%	0.0%	1,086	1,410	130%	1,410	100%	1,410	100%	1,410	100%	1,410	100%
2016	010	56	EDUCATION DE056	EDUCA ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TEC	040	INDIRECT C	3,795	5,297	140%	2,516	211%	18,865	12,507	66%	12,507	100%	12,507	100%		

2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM022	RENTS-LEA	0	5.0%	4.133%	0	45.0%	45.100%	45
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM029	INTRA-AGE	0	277.0%	0.0%	1,862	1,316.71%	1,316.100%	1,316
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM030	EQUIPMENT	0	200.0%	17.1.200%	0	20.0%	200.100%	200
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM035	SHARED SE	8,980	18,625.207%	9,242.202%	48,026	49,425.103%	49,425.100%	49,425
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM036	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM039	TELECOMM	478	271.157%	398.68%	5,126	4,268.83%	4,268.100%	4,268
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM070	IN STATE TR	0	137.0%	0.0%	70	383.548%	383.100%	383
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6002	BUSINESS MANAGEM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	INTRA-AGE	0	553.0%	0.0%	1,500	2,300.00%	2,300.00%	2,300
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	EQUIPMENT	0	862.0%	165.522%	0	1,982.0%	1,982.100%	1,982
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	TELECOMM	769	149.19%	585.25%	4,219	3,212.76%	3,212.100%	3,212
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	EMPLOYEE	390	0.0%	1,000.0%	390	1,000.256%	1,000.100%	1,000
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	IN STATE TR	0	219.0%	0.0%	130	635.490%	635.100%	635
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	OUT OF STA	0	0.0%	0.0%	0	504.0%	504.100%	504
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIO	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6018	AUDIT PAYMENTS	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	RENTS-LEA	2,354	935.40%	1,254.75%	22,142	11,793.53%	11,793.100%	11,793
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	MAINT OTH	0	0.0%	21.0%	0	255.0%	255.100%	255
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	TELECOMM	18	17.96%	17.101%	215	204.95%	204.100%	204
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 4060	NATIONAL FOREST L	AUDIT FUNG	57	0.0%	55.0%	455	444.98%	444.100%	444
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 4060	NATIONAL FOREST L	GRANTS FE	0	443.944.0%	0.0%	398,370	500,491.126%	500,491.100%	500,491
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 4060	NATIONAL FOREST L	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	BUILDING A	0	-1,656.99.0%	0.0%	43,286,408	40,781.889%	43,315.889%	43,315
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	CAT AID ED	0	0.0%	0.0%	21,537,300	22,300,013.104%	22,300,016.100%	22,300,016
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	TUITION AN	0	0.0%	0.0%	7,027,000	7,400,000.105%	7,400,000.100%	7,400,000
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	READING RI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	DROPOUT F	245,408	65.697.27%	179.539.37%	820,126	350,346.43%	600,000.58%	600,000
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	STATEWIDE	35,000	0.0%	34.804.0%	85,889	85,408.99%	85,408.100%	85,408
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	LOCAL EDU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	CAREER TE	0	56.594.0%	9,583.591%	0	90.313.0%	115,000.79%	115,000
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	KINDERGAR	24,718	0.0%	0.0%	841,000	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5610	FINANCIAL 6019	OTHER STATE AID	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5615	COURT OF4101	COURT ORDERED R	STATE FUND	281,731	0.0%	553.106.0%	1,147,392	1,139,319.89%	2,252,609.51%	2,252,609
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	COURT ORDERED R	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS021	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS024	0	0.0%	0.0%	927	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS026	325	0.0%	0.0%	2,873	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS029	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS037	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS039	2,358	0.0%	176.0%	7,898	589.7%	589.100%	589
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS057	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS066	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS067	600	0.0%	0.0%	600	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS070	2,639	0.0%	0.0%	4,722	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS072	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS103	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS602	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS611	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS612	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS613	1,539,769	0.0%	0.0%	1,393,503	1,393,503.91%	1,393,503.100%	1,393,503
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3260	CURRICULUM AND A	AS999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	021	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	022	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	024	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	026	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	027	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	028	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	029	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	039	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	049	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	057	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	066	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	067	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE												

2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART021	FOOD INSTI	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART024	MAINT OTH	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART026	ORGANIZAT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART027	TRANSFERS	770	0.0%	0.0%	4,356	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART028	TRANSFERS	942	0.0%	0.0%	4,633	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART029	INTRA-AGE	678	0.0%	0.0%	1,271	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART039	TELECOMM	0	0.0%	0.0%	444	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART040	INDIRECT C	1,476	0.0%	0.0%	6,930	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART041	AUDIT FUNC	0	0.0%	0.0%	1,062	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART042	ADDITIONAL	1,329	0.0%	0.0%	4,890	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART049	TRANSFER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART057	BOOKS PER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART066	EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART067	TRAINING C	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART072	GRANTS FE	58,353	0.0%	0.0%	356,824	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART080	OUT OF STA	1,197	0.0%	0.0%	1,612	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART102	CONTRACT	20,007	0.0%	29,189.0%	117,140	86,250.74%	170,899.50%		170,899
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART103	CONTRACT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PART999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER021	FOOD INSTI	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER026	ORGANIZAT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER029	INTRA-AGE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER040	INDIRECT C	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER049	TRANSFER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER057	BOOKS PER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER067	TRAINING C	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER070	IN STATE TR	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER072	GRANTS FE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER102	CONTRACT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SER999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 5067	ADVANCED ASSESSN040	INDIRECT C	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 5067	ADVANCED ASSESSN041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 5067	ADVANCED ASSESSN102	CONTRACT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 5067	ADVANCED ASSESSN999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 5406	PARENTS AS TEACH602	STATE FUNC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 5406	PARENTS AS TEACH999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6013	ROBERT C. BYRD SC041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6013	ROBERT C. BYRD SC107	SCHOLARSH	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6013	ROBERT C. BYRD SC999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT024	MAINT OTH	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT026	ORGANIZAT	0	0.0%	0.0%	250	158.63%	158.100%		158
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT029	INTRA-AGE	0	11.0%	0.0%	49	44.90%	44.100%		44
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT037	TECHNOLO	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT038	TECHNOLO	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT039	TELECOMM	642	40.6%	285.14%	3,998	1,776.44%	1,776.100%		1,776
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT064	RET PENSIO	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT066	EMPLOYEE	0	0.0%	1.0%	0	17.0%	17.100%		17
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT070	IN STATE TR	19,671	2,551.15%	2,810.90%	21,000	3,000.44%	3,000.00%		3,000
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STAT999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD021	FOOD INSTI	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD024	MAINT OTH	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD026	ORGANIZAT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD027	TRANSFERS	770	0.0%	0.0%	4,876	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD028	TRANSFERS	942	0.0%	0.0%	4,633	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD029	INTRA-AGE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD039	TELECOMM	150	0.0%	0.0%	2,886	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD040	INDIRECT C	-7,966	0.0%	0.0%	5,619	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD041	AUDIT FUNC	0	0.0%	0.0%	238	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD042	ADDITIONAL	1,821	0.0%	0.0%	9,411	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD057	BOOKS PER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD066	EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD067	TRAINING C	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD070	IN STATE TR	0	0.0%	0.0%	2,139	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD080	OUT OF STA	-1,398	0.0%	-166.0%	13,995	1,658.12%	1,658.100%		1,658
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD103	CONTRACT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6421	NAEP STATE COORD099	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6422	STATE ASSESSMENT021	FOOD INSTI	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5620	DIV OF ED 6422	STATE ASSESSMENT022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	2016	010	56	EDUCATION													

2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5620 DIV OF ED 7534	NH SCHOLARS PROG039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5620 DIV OF ED 7534	NH SCHOLARS PROG066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5620 DIV OF ED 7534	NH SCHOLARS PROG067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5620 DIV OF ED 7534	NH SCHOLARS PROG070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5620 DIV OF ED 7534	NH SCHOLARS PROG080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5620 DIV OF ED 7534	NH SCHOLARS PROG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84967	ASSESSMENT-STATE	026 ORGANIZAT	0	0.0%	899.0%	0	10.792%	10.792%	100%	10.792	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84967	ASSESSMENT-STATE	029 INTRA-AGEI	0	0.0%	83.0%	0	1.000%	1.000%	100%	1.000	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84967	ASSESSMENT-STATE	039 TELECOMM	0	130.0%	461.28%	0	5.536%	5.536%	100%	5.536	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84967	ASSESSMENT-STATE	064 RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84967	ASSESSMENT-STATE	067 TRAINING C	0	1.077%	90.1200%	0	1.077%	1.077%	100%	1.077	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84967	ASSESSMENT-STATE	070 IN STATE TR	0	909.0%	522.174%	0	6.269%	6.269%	100%	6.269	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84967	ASSESSMENT-STATE	102 CONTRACT	0	0.0%	158.0%	0	1.890%	1.890%	100%	1.890	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84967	ASSESSMENT-STATE	612 STATE TEST	0	186.483.0%	187.500.99%	0	2,172.585.0%	2,250.000.97%	2,250.000		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84967	ASSESSMENT-STATE	099 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84971	ADVANCED PLACEM	041 AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84971	ADVANCED PLACEM	072 GRANTS FE	0	0.0%	1,845.0%	0	22.140%	22.140%	100%	22.140	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84971	ADVANCED PLACEM	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84971	ADVANCED PLACEM	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	026 ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	038 TECHNOLO	0	0.0%	28.0%	0	342.0%	342.000%	342		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	039 TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	040 INDIRECT C	0	6.0%	2.373%	0	19.0%	19.100%	19		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	042 ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	068 PRELIMNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	070 IN STATE TR	0	0.0%	2.0%	0	22.0%	22.100%	22		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	073 GRANTS NC	0	1.080.0%	1,600.68%	0	19.196%	19.196%	100%	19.196	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84980	E-LEARNING FOR ED	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	027 TRANSFER	0	1,419.0%	473.300%	0	5.679%	5.679%	100%	5.679	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	028 TRANSFER	0	891.0%	314.284%	0	3.766%	3.766%	100%	3.766	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	029 INTRA-AGEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	030 EQUIPMENT	0	0.0%	43.0%	0	515.0%	515.100%	515		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	039 TELECOMM	0	133.0%	217.61%	0	2.607%	2.607%	100%	2.607	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	040 INDIRECT C	0	2,996.0%	914.328%	0	10.970%	10.970%	100%	10.970	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	041 AUDIT FUNI	0	0.0%	11.0%	0	131.0%	131.100%	131		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	042 ADDITIONAL	0	1,754.0%	537.327%	0	6.441%	6.441%	100%	6.441	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	064 RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	070 IN STATE TR	0	0.0%	4.0%	0	51.0%	51.100%	51		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	080 OUT OF STA	0	547.0%	837.65%	0	10.042%	10.042%	100%	10.042	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84985	NAEP STATE COORD	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	021 FOOD INSTI	0	0.0%	-17.0%	0	-199.0%	-199.0%	-199		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	024 MAINT OTH	0	0.0%	7.0%	0	88.0%	88.100%	88		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	026 ORGANIZAT	0	0.0%	292.0%	0	3.500%	3.500%	100%	3.500	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	027 TRANSFER	0	6,995.0%	2,407.291%	0	28.879%	28.879%	100%	28.879	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	028 TRANSFER	0	3,563.0%	1,255.28%	0	15.063%	15.063%	100%	15.063	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	029 INTRA-AGEI	0	1,196.0%	555.215%	0	6.662%	6.662%	100%	6.662	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	030 EQUIPMENT	0	0.0%	745.0%	0	8.944%	8.944%	100%	8.944	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	039 TELECOMM	0	54.0%	348.16%	0	4.180%	4.180%	100%	4.180	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	040 INDIRECT C	0	13,497.0%	3,995.338%	0	47.936%	47.936%	100%	47.936	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	041 AUDIT FUNI	0	0.0%	210.0%	0	2.518%	2.518%	100%	2.518	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	042 ADDITIONAL	0	6,983.0%	2,526.276%	0	30.314%	30.314%	100%	30.314	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	057 BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	064 RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	066 EMPLOYEE	0	0.0%	0.0%	0	17.0%	17.00%	17		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	067 TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	070 IN STATE TR	0	0.0%	36.0%	0	433.0%	433.100%	433		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	072 GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	080 OUT OF STA	0	1,625.0%	1,222.133%	0	14.663%	14.663%	100%	14.663	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	102 CONTRACT	0	465.765.0%	128.562.362%	0	1,542.739.0%	1,542.739.00%	1,542.739		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5621 ASSESSM84993	STATE ASSESSMENT	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	022 RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	024 MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	027 TRANSFER	770	1,419.184%	921.154%	4,356	5,211.120%	5,211.100%	5,211		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	028 TRANSFER	942	891.95%	765.16%	4,633	3,768.81%	3,768.81%	3,768		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	029 INTRA-AGEI	1,316	408.31%	2,458.101%	2,446	2,458.100%	2,458.100%	2,458		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	039 TELECOMM	0	0.0%	0.0%	562	941.168%	941.100%	941		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	040 INDIRECT C	2,487	4,037.162%	2,605.155%	12,567	13,162.105%	13,162.100%	13,162		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	041 AUDIT FUNI	0	0.0%	0.0%	2,000	720.36%	720.100%	720		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	042 ADDITIONAL	2,427	2,523.104%	2,399.105%	8,986	8,881.99%	8,881.100%	8,881		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	049 TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	064 RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	066 EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	072 GRANTS FE	135,806	101.681.75%	151,202.67%	1,090,782	1,214.441.1%	1,214.442.00%	1,214,442		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	SPECIAL EDUCATION	102 CONTRACT	728	0.0%	540.0%	121,044	89,799.74%	89,799.100%	89,799		
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5625 SPECIAL E2184	S										

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2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT1131	SCHOOL IMPROVEM	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT1131	SCHOOL IMPROVEM	064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT1131	SCHOOL IMPROVEM	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT1131	SCHOOL IMPROVEM	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT1131	SCHOOL IMPROVEM	070	IN STATE TR	327	257.0%	257.0%	3,864	257.7%	257.7%	257	257.7%	257	257.7%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT1131	SCHOOL IMPROVEM	072	GRANTS FE	131,035	141,076 108%	165,793 85%	738,309	934,148 127%	934,148	934,148	934,148	934,148	934,148
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT1131	SCHOOL IMPROVEM	080	OUT OF STA	0	0.0%	0.0%	1,430	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT1131	SCHOOL IMPROVEM	102	CONTRACT	0	0.0%	0.0%	-3,000	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT1131	SCHOOL IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	026	ORGANIZAT	0	0.0%	0.0%	4,800	390.8%	390.8%	390	100%	390	100%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	027	TRANSFERS	1,924	3,512 183%	2,127 165%	10,854	12,001 111%	12,001 111%	12,001 100%	12,001	12,001	12,001
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	028	TRANSFERS	1,883	1,781 95%	1,531 116%	9,266	7,532 81%	7,532 81%	7,532 100%	7,532	7,532	7,532
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	029	INTRA-AGE	9,626	2,969 31%	9,565 31%	18,156	18,049 99%	18,049 99%	18,049 100%	18,049	18,049	18,049
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	030	EQUIPMENT	0	0.0%	0.0%	0	412.0%	412.0%	412	100%	412	100%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	039	TELECOMM	86	20.24%	111 18%	1,697	2,200 130%	2,200 130%	2,200 100%	2,200	2,200	2,200
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	040	INDIRECT C	4,118	-9,122 -222%	441 -2,070%	16,465	1,762 11%	1,762 11%	1,762 100%	1,762	1,762	1,762
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	041	AUDIT FUNI	0	0.0%	0.0%	15,600	3,590 23%	3,590 23%	3,590 100%	3,590	3,590	3,590
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	042	ADDITIONAL	10,698	2,837 27%	5,762 49%	17,310	9,324 54%	9,324 54%	9,324 100%	9,324	9,324	9,324
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	052	MASTERS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	070	IN STATE TR	0	0.0%	0.0%	1,025	216 21%	216 21%	216 100%	216	216	216
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	072	GRANTS FE	687,332	1,132,440 165%	725,721 156%	9,952,310	10,508,171 106%	10,508,171 106%	10,508,171 100%	10,508,171	10,508,171	10,508,171
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	080	OUT OF STA	3,628	0.0%	2,270 0%	13,762	8,612 63%	8,612 63%	8,612 100%	8,612	8,612	8,612
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	082	EDUCATION	26,707	0.0%	7,464 0%	287,509	80,355 28%	80,355 28%	80,355 100%	80,355	80,355	80,355
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	102	CONTRACT	0	2,280 0%	0.0%	61,515	47,130 77%	47,130 77%	47,130 100%	47,130	47,130	47,130
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT2183	TITLE II PROF DEVEL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3095	DRUG FREE SCHOOL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	021	FOOD INSTI	631	0.0%	399 0%	1,530	968 63%	968 63%	968 100%	968	968	968
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	022	RENTS LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	024	MAINT OTH	0	0.0%	0.0%	160	93 58%	93 58%	93 100%	93	93	93
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	026	ORGANIZAT	0	0.0%	0.0%	140	140 100%	140 100%	140 100%	140	140	140
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	027	TRANSFERS	2,309	5,744 249%	3,958 145%	13,563	23,249 171%	23,249 171%	23,249 100%	23,249	23,249	23,249
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	028	TRANSFERS	2,825	2,787 99%	3,488 80%	13,899	17,163 123%	17,163 123%	17,163 100%	17,163	17,163	17,163
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	029	INTRA-AGE	32,099	11,927 37%	34,905 34%	63,840	69,421 109%	69,421 109%	69,421 100%	69,421	69,421	69,421
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	030	EQUIPMENT	0	16.0%	0.0%	1,402	4,241 303%	4,241 303%	4,241 100%	4,241	4,241	4,241
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	039	TELECOMM	245	413 169%	424 97%	4,230	7,329 173%	7,329 173%	7,329 100%	7,329	7,329	7,329
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	040	INDIRECT C	13,149	25,762 196%	38,973 66%	28,924	85,732 296%	85,732 296%	85,732 100%	85,732	85,732	85,732
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	041	AUDIT FUNI	0	0.0%	0.0%	41,500	32,937 79%	32,937 79%	32,937 100%	32,937	32,937	32,937
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	042	ADDITIONAL	3,798	13,047 344%	4,574 121%	36,201	47,458 131%	47,458 131%	47,458 100%	47,458	47,458	47,458
2016	010	56	EDUCATION DE0056	EDUC/ALL OTHER	5630	INTEGRAT3261	COMPENSATORY EDI	049	TRANSFER	126,102	171,198 136%	147,381 116%	449,723	525,612 117%</					

2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3267	EVEN START	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION021	FOOD INSTI	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION026	ORGANIZAT	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION029	INTRA-AGE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION030	EQUIPMENT	0	0	0.0%	74.00%	0	0.0%	885.00%	885	100%	885	100%			
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION039	TELECOMM	0	0	0.0%	0.0%	0	0.0%	1,000.00%	1,000	100%	1,000	100%			
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION040	INDIRECT C	178	56.32%	129.43%	407	296.73%	296	100%	296	100%	296	100%			
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION041	AUDIT FUNI	0	0	0.0%	0.0%	120	85.71%	85	100%	85	100%	85	100%		
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION057	BOOKS PER	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION066	EMPLOYEE	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION067	TRAINING C	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION070	IN STATE TR	1,362	737.00%	4,827	2,613.54%	2,613	100%	2,613	100%	2,613	100%	2,613	100%		
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION080	OUT OF STA	0	67.00%	61.201%	0	67.00%	67	100%	67	100%	67	100%	67	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION082	EDUCATION	1,226	15,000.1224%	849.1766%	39,602	27,444.69%	27,444	100%	27,444	100%	27,444	100%	27,444	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION093	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION103	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3268	MIGRANT EDUCATION999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI029	INTRA-AGE	154	64.42%	119.54%	415	322.77%	322	100%	322	100%	322	100%	322	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI038	TECHNOLO	0	0.0%	8.00%	0	93.00%	93	100%	93	100%	93	100%	93	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI039	TELECOMM	0	0.0%	0.0%	252	279.111%	279	100%	279	100%	279	100%	279	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI040	INDIRECT C	-2	87.00%	2.00%	538	464.00%	464	100%	464	100%	464	100%	464	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI041	AUDIT FUNI	0	0.0%	0.0%	189	36.19%	36	100%	36	100%	36	100%	36	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI067	TRAINING C	0	0.0%	0.0%	4,100	0.010%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI070	IN STATE TR	-313	161.00%	-317.00%	1,181	1,196.101%	1,196	100%	1,196	100%	1,196	100%	1,196	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI072	GRANTS FE	8,107	26,027.321%	8,848.294%	115,057	125,568.109%	125,568	100%	125,568	100%	125,568	100%	125,568	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI080	OUT OF STA	0	495.00%	0.0%	1,387	4,047.292%	4,047	100%	4,047	100%	4,047	100%	4,047	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI103	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3270	HOMELESS EDUCATI999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN024	MANT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN067	TRAINING C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN103	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3274	READING EXCELLEN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3278	RURAL AND LOW INC029	INTRA-AGE	666	197.30%	648.30%	1,235	1,201.97%	1,201	100%	1,201	100%	1,201	100%	1,201	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3278	RURAL AND LOW INC041	AUDIT FUNI	0	0.0%	0.0%	835	107.13%	107	100%	107	100%	107	100%	107	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3278	RURAL AND LOW INC072	GRANTS FE	30,016	55,125.184%	24,248.227%	660,374	533,482.81%	533,482	100%	533,482	100%	533,482	100%	533,482	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT3278	RURAL AND LOW INC99	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT5089	TEEN E3 GRANT 021	FOOD INSTI	0	0.0%	533.00%	0	0.0%	6,400	100%	6,400	100%	6,400	100%	6,400	100%	
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT5089	TEEN E3 GRANT 027	TRANSFERS	0	709.00%	208.340%	0	709.00%	2,500.28%	2,500	100%	2,500	100%	2,500	100%	2,500	100%
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT5089	TEEN E3 GRANT 028	TRANSFERS	0	24.00%	200.00%	0	24.00%	2,400.00%	2,400	100%	2,400	100%	2,400	100%	2,400	100%
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT5089	TEEN E3 GRANT 029	INTRA-AGE	0	24.00%	13.191%	0	24.00%	150.16%	150	100%	150	100%	150	100%	150	100%
2016	010	56	EDUCATION DE056	EDUCALL OTHER	5630	INTEGRAT5089	TEEN E3 GRANT 030	EQUIPMENT	0	219.00%	332.62%	0	219.00%	4,226.5%	4,226	100%	4,226	100%	4,226	100%	4,226	100%

2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC021	FOOD INSTI	0	0.0%	75.00%	0	0.0%	900.0%	900
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC024	MAINT OTH	0	0.0%	0.0%	186	93.50%	314.30%	314
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC026	ORGANIZAT	0	0.0%	8.0%	0	0.0%	100.0%	100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC027	TRANSFERS	1,013	1,810	179%	7,737	7,734	21,929	21,929
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC028	TRANSFERS	942	891	95%	4,633	3,766	5,721	5,721
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC029	INTRA-AGE	824	366	44%	1,738	2,014	8,825	8,825
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC030	EQUIPMENT	0	0.0%	292.0%	0	885.0%	3,500	3,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC038	TECHNOLO	0	0.0%	42.0%	0	0.0%	500.0%	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC039	TELECOMM	72	0.0%	266.0%	836	708	3,082	3,082
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC040	INDIRECT C	-2,900	4,071	0.0%	5,544	13,142	32,414	32,414
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC041	AUDIT FUNI	0	0.0%	0.0%	1,300	444	1,147	1,147
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC042	ADDITIONAL	2,271	1,929	85%	6,572	6,610	12,937	12,937
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC049	TRANSFER	0	0.0%	43.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC057	BOOKS PER	0	0.0%	125.0%	0	0.0%	1,500.0%	1,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC064	RET PENSK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC066	EMPLOYEE	0	0.0%	42.0%	0	140.0%	500	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC067	TRAINING C	0	0.0%	1,000.0%	0	0.0%	12,000.0%	12,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC070	IN STATE TR	-583	81.0%	-2.153%	959	791	3,541	3,541
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC072	GRANTS FE	39,733	53,566	135%	924,774	914,210	949,226	949,226
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC080	OUT OF STA	0	0.0%	0.0%	517	3,709	19,483	19,483
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC102	CONTRACT	400	0.0%	902.0%	34,246	1,775	77,220	77,220
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC103	CONTRACT	0	0.0%	125.0%	0	0.0%	1,500.0%	1,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT16114	BILINGUAL EDUCATC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE01	FOOD INSTI	0	0.0%	53.0%	0	630.0%	630	630
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE027	TRANSFERS	0	1,419	0%	0	5,812	5,812	5,812
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE028	TRANSFERS	0	891	0%	0	3,766	3,766	3,766
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE029	INTRA-AGE	0	1,631	0%	0	9,606	9,606	9,606
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE030	EQUIPMENT	0	0.0%	30.0%	0	363	363	363
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE039	TELECOMM	0	0.0%	170.0%	0	2,043	2,043	2,043
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE040	INDIRECT C	0	2,880	0%	0	9,676	9,676	9,676
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE041	AUDIT FUNI	0	0.0%	269.0%	0	3,232	3,232	3,232
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE042	ADDITIONAL	0	1,589	0%	0	5,861	5,861	5,861
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE064	RET PENSK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE066	EMPLOYEE	0	0.0%	12.0%	0	140.0%	140	140
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE070	IN STATE TR	0	0.0%	90.0%	0	1,195	1,195	1,195
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE072	GRANTS FE	0	293,064	0%	0	5,347,998	5,347,998	5,347,998
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE080	OUT OF STA	0	0.0%	133.0%	0	1,600	1,600	1,600
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17538	21ST CENTURY TITLE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART001	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART027	TRANSFERS	0	1,419	0%	0	5,183	5,183	5,183
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART028	TRANSFERS	0	891	0%	0	3,766	3,766	3,766
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART029	INTRA-AGE	0	198	0%	0	1,214	1,214	1,214
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART039	TELECOMM	0	0.0%	55.0%	0	662	662	662
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART040	INDIRECT C	0	2,202	0%	0	7,472	7,472	7,472
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART041	AUDIT FUNI	0	0.0%	5.0%	0	63	63	63
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART042	ADDITIONAL	0	1,337	0%	0	4,997	4,997	4,997
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART064	RET PENSK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART072	GRANTS FE	0	58,273	0%	0	568,900	568,900	568,900
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART080	OUT OF STA	0	0.0%	170.0%	0	2,040	2,040	2,040
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART102	CONTRACT	0	0.0%	3,868	0	46,415	46,415	46,415
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT17540	MATH/SCIENCE PART1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT18900	SWIFT	0	-425	0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT18900	SWIFT	0	-3,775	0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT18900	SWIFT	0	073	0%	0	14,725	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT18900	SWIFT	0	080	0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT18900	SWIFT	0	102	0%	0	50,000	50,000	50,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGRAT18900	SWIFT	0	999	0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM2168	TEACHERS COMPET030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM2168	TEACHERS COMPET080	OUT OF STA	0	0.0%	302.0%	0	3,626	3,626	3,626
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM2168	TEACHERS COMPET107	SCHOLARS	5,000	0.0%	0.0%	8,065	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM2168	TEACHERS COMPET999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT001	FOOD INSTI	0	103	0%	0	250	250	250
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT029	INTRA-AGE	0	336	0%	0	1,060	1,060	1,060
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT039	TELECOMM	1,242	183	15%	9,724	7,112	7,112	7,112
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGRAM4000	PROGRAM SUPPORT057	BOOKS PER	0	0.0%	0.0%	459	579	579	579

2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE029	INTRA-AGE	0	297.0%	0	0.0%	729	866	119%	866	100%	866
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE030	EQUIPMENT	2,722	4,714 0%	4,714 0%	4,696	8,132	173%	8,132	100%	8,132	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE039	TELECOMM	685	1,269 0%	1,269 0%	7,013	12,987	185%	12,987	100%	12,987	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE040	INDIRECT C	21,812	15,363 70%	23,403 66%	63,923	68,587	107%	68,587	100%	68,587	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE042	ADDITIONAL	8,047	8,720 108%	9,778 89%	28,989	35,225	122%	35,225	100%	35,225	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE049	TRANSFER	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE057	BOOKS PER	0	126.0%	0.0%	234	372	159%	372	100%	372	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE064	RET PENSIO	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE065	BOARD EXP	1,563	377 24%	1,072 35%	7,196	4,935	69%	4,935	100%	4,935	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE066	EMPLOYEE	0	0.0%	388 0%	0	4,662	0%	4,662	100%	4,662	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE067	TRAINING C	35,000	0.0%	0.0%	35,000	0	0%	0	0%	0	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE070	IN STATE TR	859	1,288 150%	1,188 100%	2,729	3,774	138%	3,774	100%	3,774	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE072	GRANTS FE	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE073	GRANTS NC	20,957	33,703 161%	16,041 210%	318,852	244,053	177%	244,053	100%	244,053	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE079	CUT OF STA	1,247	799 64%	807 99%	11,274	7,296	85%	7,296	100%	7,296	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE099	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T0858	ROBOTICS EDUCAT	C999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	021	FOOD INSTI	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	022	RENTS-LEA	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	024	MAINT OTH	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	026	ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	027	TRANSFERS	544	0.0%	0.0%	4,068	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	028	TRANSFERS	471	0.0%	0.0%	2,317	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	029	INTRA-AGE	0	0.0%	0.0%	73	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	030	EQUIPMENT	114	0.0%	0.0%	328	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	039	TELECOMM	57	0.0%	0.0%	798	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	040	INDIRECT C	1,043	0.0%	0.0%	5,619	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	041	AUDIT FUNI	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	042	ADDITIONAL	985	0.0%	0.0%	3,530	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	066	EMPLOYEE	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	068	REMUNERA	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	070	IN STATE TR	80	0.0%	0.0%	1,119	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	080	CUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	102	CONTRACT	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2996	CAREER SCHOOL LIQ	099	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2997	TUITION GUARANTEE	068	REMUNERA	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2997	TUITION GUARANTEE	102	CONTRACT	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T2997	TUITION GUARANTEE	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4082	CAREER TECH - ADUJ	022	RENTS-LEA	0	0.0%	0.0%	1,043	12,526	1,200%	12,526	100%	12,526
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4082	CAREER TECH - ADUJ	026	ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4082	CAREER TECH - ADUJ	029	INTRA-AGE	25	25 100%	25 100%	25	25	100%	25	100%	25
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4082	CAREER TECH - ADUJ	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4082	CAREER TECH - ADUJ	039	TELECOMM	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4082	CAREER TECH - ADUJ	064	RET PENSIO	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4082	CAREER TECH - ADUJ	070	IN STATE TR	0	0.0%	0.0%	2,575	2,575	100%	2,575	100%	2,575
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4082	CAREER TECH - ADUJ	080	CUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4082	CAREER TECH - ADUJ	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	021	FOOD INSTI	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	024	MAINT OTH	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	026	ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	027	TRANSFERS	1,539	2,837 184%	1,885 150%	8,462	10,365	122%	10,365	100%	10,365
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	028	TRANSFERS	2,372	3,411 144%	2,624 130%	12,224	13,522	111%	13,522	100%	13,522
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	029	INTRA-AGE	1,548	616 40%	2,743 22%	1,893	3,355	177%	3,355	100%	3,355
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	030	EQUIPMENT	0	250 0%	35 71%	0	419	0%	419	100%	419
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	039	TELECOMM	88	61 68%	126 15%	1,043	1,497	144%	1,497	100%	1,497
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	040	INDIRECT C	3,683	5,441 148%	3,621 150%	17,780	17,478	98%	17,478	100%	17,478
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	042	ADDITIONAL	3,214	3,141 98%	2,961 105%	11,905	10,966	92%	10,966	100%	10,966
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	049	TRANSFER	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	057	BOOKS PER	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	064	RET PENSIO	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	066	EMPLOYEE	0	0.0%	13 0%	0	157	0%	157	100%	157
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	067	TRAINING C	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	070	IN STATE TR	122	87 71%	85 102%	3,207	2,224	69%	2,224	100%	2,224
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	073	GRANTS NC	23,365	1,194 5%	7,338 31%	805,814	253,063	31%	253,063	100%	253,063
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	080	CUT OF STA	0	0.0%	0.0%	959	1,235	128%	1,235	100%	1,235
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	102	CONTRACT	72,000	59,839 83%	140,352 43%	545,462	1,063,286	195%	1,063,286	100%	1,063,286
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T4095	YOUTH TITLE I	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T6030	VOCATIONAL EDUCAT	021	FOOD INSTI	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T6030	VOCATIONAL EDUCAT	022	RENTS-LEA	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T6030	VOCATIONAL EDUCAT	026	ORGANIZAT	0	0.0%	0.0%	4,750	5,010	105%	5,010	100%	5,010
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T6030	VOCATIONAL EDUCAT	029	INTRA-AGE	0	202 0%	0.0%	829	709	86%	709	100%	709
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T6030	VOCATIONAL EDUCAT	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T6030	VOCATIONAL EDUCAT	039	TELECOMM	0	0.0%	0.0%	5,000	5,500	110%	5,500	100%	5,500
2016	010	56	EDUCATION DE0606	EDUCALL OTHER	5650	CAREER T6030	VOCATIONAL EDUCAT	064	RET PENSIO	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DE0606															

2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6034	WORKFORCE INVEST	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6034	WORKFORCE INVEST	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6034	WORKFORCE INVEST	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6034	WORKFORCE INVEST	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6034	WORKFORCE INVEST	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6034	WORKFORCE INVEST	073	GRANTS NC	0	0.0%	0.0%	13,373	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6034	WORKFORCE INVEST	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6034	WORKFORCE INVEST	102	CONTRACT	0	0.0%	0.0%	2,000	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6034	WORKFORCE INVEST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	021	FOOD INSTI	0	-199.0%	0.0%	264	1,439.545%	1,439.100%	1,439	100%	1,439
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	040	INDIRECT C	0	-20.0%	0.0%	20	-20.100%	-20.0%	-20	0%	-20
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	072	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	073	GRANTS PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	073	GRANTS NC	11,695	11,695.100%	2,227.525%	262,231	49,927.19%	49,927.100%	49,927	100%	49,927
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	080	OUT OF STA	0	0.0%	0.0%	823	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6039	ACADEMIC PERFORM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6041	HIGH SCHOOL VISION	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6041	HIGH SCHOOL VISION	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6041	HIGH SCHOOL VISION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6041	HIGH SCHOOL VISION	073	GRANTS NC	4,675	46,771.1,000%	11,819.396%	94,898	239,910.253%	239,910.100%	239,910	100%	239,910
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6041	HIGH SCHOOL VISION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6041	HIGH SCHOOL VISION	099	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5650	CAREER T6041	HIGH SCHOOL VISION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	022	RENTS-LEA	1,286	3,216.250%	1,334.241%	364,028	377,609.104%	377,609.100%	377,609	100%	377,609
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	023	HEAT ELEC	355	0.0%	0.0%	2,223	1,194.54%	1,194.54%	1,194	100%	1,194
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	024	MAINT OTH	0	0.0%	0.0%	219	543.248%	543.100%	543	100%	543
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	026	ORGANIZAT	0	0.0%	0.0%	13,944	8,991.64%	8,991.100%	8,991	100%	8,991
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	027	TRANSFERS	41,606	57,074.137%	47,055.121%	189,012	213,769.113%	213,769.100%	213,769	100%	213,769
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	029	INTRA-AGE	0	16.0%	0.0%	29	16.54%	16.100%	16	100%	16
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	030	EQUIPMENT	864	24,942.2,886%	6,168.404%	20,156	143,941.714%	143,941.100%	143,941	100%	143,941
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	039	TELECOMM	9,470	6,748.71%	10,852.62%	89,389	102,398.115%	102,398.100%	102,398	100%	102,398
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	040	INDIRECT C	78,000	108,451.139%	74,136.94%	364,130	346,092.95%	346,092.100%	346,092	100%	346,092
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	041	AUDIT FUNG	0	0.0%	0.0%	13,810	7,183.52%	7,183.100%	7,183	100%	7,183
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	042	ADDITIONAL	63,859	66,217.104%	66,688.99%	235,692	246,134.104%	246,134.100%	246,134	100%	246,134
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	049	TRANSFER	4,725	15,492.328%	4,767.325%	56,695	57,203.101%	57,203.100%	57,203	100%	57,203
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	066	EMPLOYEE	0	0.0%	1.784.0%	0	21,408.0%	21,408.100%	21,408	100%	21,408
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	070	IN STATE TR	15,499	15,401.99%	15,275.101%	76,373	75,266.99%	75,266.100%	75,266	100%	75,266
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	072	GRANTS PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	080	OUT OF STA	298	4,077.1,366%	396.1,030%	19,869	26,346.133%	26,346.100%	26,346	100%	26,346
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	102	CONTRACT	106,498	0.0%	113,757.0%	1,003,230	1,071,607.107%	1,071,607.100%	1,071,607	100%	1,071,607
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	103	CONTRACT	870	-7,417.-853%	1,968.-377%	10,718	24,241.226%	24,241.100%	24,241	100%	24,241
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	230	INTERPRET	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	601	STATE FUNI	25,749	5,380.21%	27,233.20%	3,296,686	3,486,739.106%	3,486,739.100%	3,486,739	100%	3,486,739
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	603	VR CLIENTS	125,849	383,212.305%	17,518.2.188%	3,859,844	537,288.14%	537,288.100%	537,288	100%	537,288
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	FIELD PROGRAMS-M	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4020	ST SUPPORTED EMP	001	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4029	ST SUPPORTED EMP	041	AUDIT FUNG	0	0.0%	0.0%	501	161.32%	161.100%	161	100%	161
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4029	ST SUPPORTED EMP	603	VR CLIENTS	508	-653.-129%	906.-72%	195,979	349,811.178%	349,811.100%	349,811	100%	349,811
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4029	ST SUPPORTED EMP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4030	BLIND PROGRAM-ST	022	RENTS-LEA	0	0.0%	0.0%	2,559	8,788.343%	8,788.100%	8,788	100%	8,788
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4030	BLIND PROGRAM-ST	026	ORGANIZAT	0	0.0%	0.0%	1,071	2,248.210%	2,248.100%	2,248	100%	2,248
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4030	BLIND PROGRAM-ST	029	INTRA-AGE	0	0.0%	0.0%	25	25.100%	25.100%	25	100%	25
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4030	BLIND PROGRAM-ST	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4030	BLIND PROGRAM-ST	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4030	BLIND PROGRAM-ST	064	RET PENSIK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4030	BLIND PROGRAM-ST	070	IN STATE TR	0	0.0%	0.0%	8,538	8,537.100%	8,537.100%	8,537	100%	8,537
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4030	BLIND PROGRAM-ST	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4030	BLIND PROGRAM-ST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4031	VENDING STANDS	021	FOOD INSTI	29	0.0%	4.0%	119	15.13%	15.100%	15	100%	15
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4031	VENDING STANDS	024	MAINT OTH	0	0.0%	0.0%	344	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DE056	EDUC/ALL OTHER	5655	VOCATION4031	VENDING STANDS	027	TRANSFERS	1,924	3,547.184%	2,149.165%	10,604	11,843.112%	11,843.100%	11,843	100%	11,843
2016	010																	

2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	030	EQUIPMENT	0	0.0%	106.0%	0	1,270.0%	1,270.100%	1,270
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	039	TELECOMM	1,431	1,627.114%	1,408.116%	14,373	14,143.98%	14,143.100%	14,143
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	040	INDIRECT C	23,710	77,123.325%	38,738.199%	159,101	259,942.163%	259,942.100%	259,942
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	041	AUDIT FUNG	0	0.0%	0.0%	7,796	3,242.42%	3,242.100%	3,242
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	042	ADDITIONAL	45,874	44,848.98%	42,877.95%	176,303	164,016.83%	164,016.100%	164,016
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	051	CONSULTAT	1,623	1,551.93%	1,667.93%	19,523	20,044.103%	20,044.100%	20,044
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	066	EMPLOYEE	0	-140.0%	0.0%	455	768.169%	768.100%	768
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	070	IN STATE TR	0	0.0%	0.0%	337	97.29%	97.100%	97
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	080	OUT OF STA	0	4,072.0%	0.0%	1,525	11,605.761%	11,605.100%	11,605
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	102	CONTRACT	0	1,320.0%	0.0%	34,041	92,815.273%	92,815.100%	92,815
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	230	INTERPRET	0	0.0%	2.0%	0	19.0%	19.100%	19
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	235	TRANSCRIP	3,421	3,399.99%	3,248.105%	43,064	40,883.95%	40,883.100%	40,883
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	304	ODS CLIENT	21,443	-134.15%	20,879.1%	1,733,147	1,687,506.97%	1,687,506.100%	1,687,506
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4040	DISABILITY DETERM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	024	MAINT OTH	0	0.0%	0.0%	344	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	027	TRANSFERS	2,309	0.0%	0.0%	12,694	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	030	EQUIPMENT	0	0.0%	0.0%	16,180	1,692.10%	1,692.100%	1,692
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	039	TELECOMM	141	0.0%	76.0%	1,616	870.54%	870.100%	870
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	040	INDIRECT C	5,018	841.17%	2,062.41%	24,145	9,920.41%	9,920.100%	9,920
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	041	AUDIT FUNG	0	0.0%	0.0%	1,145	3,562.311%	3,562.100%	3,562
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	042	ADDITIONAL	3,736	0.0%	1,297.0%	13,264	4,339.33%	4,339.100%	4,339
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	049	TRANSFER	16,663	0.0%	2,489.0%	109,857	16,462.15%	16,462.100%	16,462
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	066	EMPLOYEE	0	0.0%	1.0%	0	17.0%	17.100%	17
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	070	IN STATE TR	637	0.0%	0.0%	4,797	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	075	GRANTS SU	0	0.0%	0.0%	21,466	74,579.347%	74,579.100%	74,579
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	080	OUT OF STA	1,926	947.49%	9,652.10%	7,465	25,771.345%	37,409.69%	37,409
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	603	VR CLIENTS	269,859	653.0%	521.139.0%	1,243,765	2,401.900.193%	2,401,900.100%	2,401,900
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4050	SOCIAL SECURITY TR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	026	ORGANIZAT	0	0.0%	0.0%	400	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	027	TRANSFERS	5,002	10,640.213%	7,095.150%	27,503	39,010.142%	39,010.100%	39,010
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	028	TRANSFERS	14,379	20,678.144%	16,167.128%	72,894	81,963.112%	81,963.100%	81,963
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	029	INTRA-AGE	2,087	799.38%	2,644.30%	2,244	2,842.127%	2,842.100%	2,842
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	039	TELECOMM	1,048	957.91%	1,194.80%	12,481	14,212.114%	14,212.100%	14,212
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	040	INDIRECT C	18,543	29,106.157%	13,061.223%	90,731	63,906.70%	63,906.100%	63,906
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	042	ADDITIONAL	16,687	15,438.93%	16,882.93%	58,351	59,034.91%	59,034.100%	59,034
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	049	TRANSFER	0	0.0%	7,011.366%	84,133.0%	84,133.00%	84,133	
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	057	BOOKS PER	0	0.0%	0.0%	929	112.12%	112.100%	112
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	066	EMPLOYEE	0	140.0%	68.205%	0	819.0%	819.100%	819
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	070	IN STATE TR	1,318	2,543.193%	2,144.119%	7,335	11,932.163%	11,932.100%	11,932
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	080	OUT OF STA	0	294.0%	0.0%	2,223	7,569.340%	7,569.100%	7,569
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4080	PROGRAM ADMINIST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	040	INDIRECT C	11	0.0%	68.0%	3,102	1,908.81%	1,908.100%	1,908
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	041	AUDIT FUNG	0	0.0%	0.0%	50	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	066	EMPLOYEE	1,360	0.0%	1,523.0%	19,615	21,964.112%	21,964.100%	21,964
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	070	IN STATE TR	0	0.0%	0.0%	269	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	078	CAT ADI EDI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	080	OUT OF STA	0	0.0%	0.0%	20,440	2,812.14%	2,812.100%	2,812
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	601	STATE FUNG	0	0.0%	0.0%	5,600	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4081	IN-SERVICE TRAINI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	027	TRANSFERS	385	744.193%	650.114%	2,116	3,575.169%	3,575.100%	3,575
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	028	TRANSFERS	973	1,399.144%	1,091.128%	4,942	5,545.112%	5,545.100%	5,545
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	029	INTRA-AGE	150	130.87%	240.54%	150	240.160%	240.100%	240
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	039	TELECOMM	24	0.0%	35.0%	264	382.145%	382.100%	382
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	040	INDIRECT C	1,909	2,810.147%	1,952.144%	9,705	9,925.102%	9,925.100%	9,925
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	041	AUDIT FUNG	0	0.0%	0.0%	300	187.62%	187.100%	187
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	042	ADDITIONAL	1,388	1,337.96%	1,340.94%	5,238	5,056.97%	5,056.100%	5,056
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEFO56	EDUCALL OTHER	5655	VOCATION4092	INDEPENDENT SERV									

2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE040	INDIRECT C	0	1,527.0%	306,499%	0	3,674.0%	3,674.100%	3,674
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE042	ADDITIONAL	0	746.0%	68.1.103%	0	812.0%	812.100%	812
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE065	BOARD EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE070	IN STATE TR	221	0.0%	0.0%	797	34.14%	34.14%	399
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE080	OUT OF STA	182	0.0%	0.0%	2,510	1,336.53%	1,336.100%	1,336
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE102	CONTRACT	0	20,000.0%	0.0%	1,095	48,000.4.385%	48,000.100%	48,000
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE235	TRANSCRIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED6779	HIGHER EDUCATION 021	FOOD INSTI	63	0.0%	12.0%	205	40.20%	40.100%	40
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 026	ORGANIZAT	0	0.0%	0.0%	2,155	2,347.109%	2,347.100%	2,347
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 029	INTRA-AGE	0	59.0%	0.0%	15	87.577%	87.100%	87
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 030	EQUIPMENT	0	0.0%	17.0%	0	208.0%	208.100%	208
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 039	TELECOMM	245	0.0%	258.0%	1,406	1,478.105%	1,478.100%	1,478
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 057	BOOKS PER	0	0.0%	0.0%	80	123.154%	123.100%	123
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 065	BOARD EXP	0	0.0%	28.0%	0	337.0%	337.100%	337
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 070	IN STATE TR	58	91.156%	48.190%	1,000	819.82%	819.100%	819
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 080	OUT OF STA	0	75.0%	40.188%	0	477.0%	477.100%	477
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 235	TRANSCRIP	0	0.0%	0.0%	971	1,019.105%	1,019.100%	1,019
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5665	HIGHER ED679	HIGHER EDUCATION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0806	ARRA - TITLE 1 PR	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0806	ARRA - TITLE 1 PR	A 040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0806	ARRA - TITLE 1 PR	A 041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0806	ARRA - TITLE 1 PR	A 042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0806	ARRA - TITLE 1 PR	A 070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0806	ARRA - TITLE 1 PR	A 072	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0806	ARRA - TITLE 1 PR	A 080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0806	ARRA - TITLE 1 PR	A 999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	026	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	038	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	063	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	066	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	067	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	072	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0807	ARRA ED TECH STAT	099	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0810	EDUC FOR DISADV	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0810	EDUC FOR DISADV	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0810	EDUC FOR DISADV	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0810	EDUC FOR DISADV	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0810	EDUC FOR DISADV	072	0	0.0%	0.0%	460,597	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0810	EDUC FOR DISADV	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0810	EDUC FOR DISADV	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0811	ARRA - EDUCATION F	072	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0811	ARRA - EDUCATION F	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0814	ARRA - PR	B SEC 01072	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0814	ARRA - PR	B SEC 01072	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0815	ARRA - PR	B SEC 01072	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0815	ARRA - PR	B SEC 01999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0817	VOCATIONAL REHAB	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0817	VOCATIONAL REHAB	072	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0817	VOCATIONAL REHAB	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0817	VOCATIONAL REHAB	603	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0817	VOCATIONAL REHAB	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0818	INDEPENDENT LIVING	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0818	INDEPENDENT LIVING	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0818	INDEPENDENT LIVING	603	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0818	INDEPENDENT LIVING	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0819	SERVICES FOR OLDE	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0819	SERVICES FOR OLDE	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0819	SERVICES FOR OLDE	603	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0819	SERVICES FOR OLDE	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0822	ARRA - FOOD & NUTR	072	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0822	ARRA - FOOD & NUTR	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0884	ARRA - WIA YOUTH S	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0884	ARRA - WIA YOUTH S	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0884	ARRA - WIA YOUTH S	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0884	ARRA - WIA YOUTH S	073	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0884	ARRA - WIA YOUTH S	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0884	ARRA - WIA YOUTH S	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0884	ARRA - WIA YOUTH S	230	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DE0056	EDUCALL OTHER	5699	ARRA STIM0884	ARRA - WIA YOUTH S	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	56	EDUCATION DE0056	EDUCALL OTHER	5600	OFFICE OF7999	DEFAULT ACCOUNTING	GAP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	56	EDUCATION DE0056	EDUCALL OTHER	5600	OFFICE OF7999	DEFAULT ACCOUNTING	GWA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	56	EDUCATION DE0056	EDUCALL OTHER	5600	OFFICE OF7999	DEFAULT ACCOUNTING	GAP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	56	EDUCATION DE0056	EDUCALL OTHER	5600	OFFICE OF7999	DEFAULT ACCOUNTING	GWA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	040	56	EDUCATION DE0056	EDUCALL OTHER	5600	OFFICE OF75									

2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 6038	EARLY CHILDHOOD I050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 6150	EDUCATION DIVISION050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 6152	CTR TRAINING - BUSI050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 6862	DAY CARE CENTER I050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 6876	TWITCHELL PROPER010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 8867	CHILDARE R&R FY10050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 8859	NH LAUNCH PAD PRQ050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 9042	SEOG SCHOLARSHIP050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 9043	ACADEMIC COMPETIT050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 9044	COLLEGE WORK STU050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 9045	INSTITUTE GRANT I050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 9063	BERLIN WELLNESS C050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 9140	TITLE IV FINANCIAL A050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5840	NH TECH 9204	PERKINS LOAN REVCO50	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 4481	CARL PERKINS PROG050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 4529	LACONIA CARL PERK050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 5338	USDOE FPSE I050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 6023	EDUCATION DIVISION050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 6024	CTR TRAINING - BUSI050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 8668	EFFICIENCY TRAININ050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 9030	SEOG SCHOLARSHIP050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 9031	ACADEMIC COMPETIT050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 9032	COLLEGE WORK STU050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 9033	INSTITUTE GRANT I050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 9150	TITLE IV FINANCIAL A050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5850	NH TECH 9205	PERKINS LOAN REVCO50	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 4482	CARL PERKINS GRAN050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 5330	CLAREMONT CARIL P050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 6310	EDUCATION DIVISION050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 6311	CTR TRAINING - BUSI050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 9034	SEOG SCHOLARSHIP050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 9035	ACADEMIC COMPETIT050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 9036	COLLEGE WORK STU050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 9037	INSTITUTE GRANT I050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 9150	TITLE IV FINANCIAL A050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5860	NH TECH 9206	PERKINS LOAN REVCO50	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 44815	COMMUNITIES OF SC050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 44816	COMMUNITY SERVICE050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 44822	CARL PERKINS PROG050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 5331	NASHUA CARL PERK050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 6330	EDUCATION DIVISION050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 6331	CTR TRAINING - BUSI050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 6332	WELLNESS CENTER I050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 9038	SEOG SCHOLARSHIP050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 9038	ACADEMIC COMPETIT050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 9040	COLLEGE WORK STU050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 9041	INSTITUTE GRANT I050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 9170	TITLE IV FINANCIAL A050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5870	NH TECH 9207	PERKINS LOAN REVCO50	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM PART TIME TEMP F5899	ARRA STIM0921	EARLY SUPPORT & S050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			58	COMM COLLEGE058	COMM PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5800	NH COMM 5977	MATHEMATICS SCIE018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5800	NH COMM 6028	MATHEMATICS LEARN018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5800	NH COMM 6340	ADMINISTRATION 018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5800	NH COMM 6342	PROJECT RUNNING018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5810	NH TECH 6062	EDUCATION DIVISION018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5810	NH TECH 6062	CTR TRAINING - BUSI018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5820	NH TECH 44867	BIO-CONNECT-NH GF018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5820	NH TECH 6070	EDUCATION DIVISION018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5820	NH TECH 6071	CTR TRAINING - BUSI018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5830	NH TECH I6080	EDUCATION DIVISION018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5830	NH TECH I6081	WELLNESS CENTER 018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5830	NH TECH I6082	FAMILY - CHILD RESC018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5830	NH TECH I6086	DORMITORIES 018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5830	NH TECH I6087	CTR TRAINING - BUSI018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5830	NH TECH I6088	STUDENT CENTER 018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5840	NH TECH 6150	EDUCATION DIVISION018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5840	NH TECH 6152	CTR TRAINING - BUSI018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5840	NH TECH 6962	DAY CARE CENTER 018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5840	NH TECH 6976	TWITCHELL PROPER018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5840	NH TECH 9063	BERLIN WELLNESS C018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5850	NH TECH 6023	EDUCATION DIVISION018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5850	NH TECH 6024	CTR TRAINING - BUSI018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5860	NH TECH 6310	EDUCATION DIVISION018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5860	NH TECH 6311	CTR TRAINING - BUSI018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5870	NH TECH 6330	EDUCATION DIVISION018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5870	NH TECH 6331	CTR TRAINING - BUSI018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM COLLEGE058	COMM OVERTIME TOTALS5870	NH TECH 6332	WELLNESS CENTER 018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			58	COMM COLLEGE058	COMM OVERTIME TOTALS		CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58																

	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 5977	MATHEMATICS LEARN999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6028	MATHEMATICS LEARN021	FOOD INSTI	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6028	MATHEMATICS LEARN040	INDIRECT C	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6028	MATHEMATICS LEARN070	IN STATE TR	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6028	MATHEMATICS LEARN080	OUT OF STA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6028	MATHEMATICS LEARN083	HARDSHIP I	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6028	MATHEMATICS LEARN107	SCHOLARS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6028	MATHEMATICS LEARN999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6090	TECH LOAN FUND 107	SCHOLARS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6090	TECH LOAN FUND 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6166	UNEMPLOYMENT CO 061	UNEMPLOY	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6166	UNEMPLOYMENT CO 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6300	PSYTE FUND 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 021	FOOD INSTI	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 022	RENTS-LEA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 023	HEAT ELEC	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 024	MAINT OTH	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 026	ORGANIZAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 027	TRANSFERS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 030	EQUIPMENT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 039	TELECOMM	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 043	DEBT SERV	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 044	DEBT SERV	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 047	OWN FORC	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 048	CONTRACT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 049	TRANSFER	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 066	EMPLOYEE	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 067	TRAINING C	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 069	PROMOTIO	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 070	IN STATE TR	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 073	GRANTS NC	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 080	OUT OF STA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6340	ADMINISTRATION 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6342	PROJECT RUNNING 021	FOOD INSTI	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6342	PROJECT RUNNING 069	PROMOTIO	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6342	PROJECT RUNNING 107	SCHOLARS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6342	PROJECT RUNNING 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6351	GOVERNORS SUCCE 107	SCHOLARS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6351	GOVERNORS SUCCE 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6750	BOARD OF GOVERN 021	FOOD INSTI	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6750	BOARD OF GOVERN 026	ORGANIZAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6750	BOARD OF GOVERN 070	IN STATE TR	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6750	BOARD OF GOVERN 080	OUT OF STA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 6881	INFORMATION TECH 030	EQUIPMENT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 8063	WORKERS COMPEN 057	BOOKS PER	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 8063	WORKERS COMPEN 062	WORKERS	1,709	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 8063	WORKERS COMPEN 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 8260	DORMITORY ACCOU 048	CONTRACT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 8260	DORMITORY ACCOU 054	TRUST FUN	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5800 NH COMM 8260	DORMITORY ACCOU 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4024	HEALTH EDUCATION 021	FOOD INSTI	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4024	HEALTH EDUCATION 026	ORGANIZAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4024	HEALTH EDUCATION 030	EQUIPMENT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4024	HEALTH EDUCATION 040	INDIRECT C	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4024	HEALTH EDUCATION 048	CONTRACT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4024	HEALTH EDUCATION 070	IN STATE TR	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4024	HEALTH EDUCATION 080	OUT OF STA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4024	HEALTH EDUCATION 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 021	FOOD INSTI	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 026	ORGANIZAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 030	EQUIPMENT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 037	TECHNOLO	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 040	INDIRECT C	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 057	BOOKS PER	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 066	EMPLOYEE	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 070	IN STATE TR	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 080	OUT OF STA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 083	HARDSHIP I	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 107	SCHOLARS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4825	CARL PERKINS GRAN 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 026	ORGANIZAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 030	EQUIPMENT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 037	TECHNOLO	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 040	INDIRECT C	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 041	AUDIT FUN	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 057	BOOKS PER	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 069	PROMOTIO	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 070	IN STATE TR	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 080	OUT OF STA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 107	SCHOLARS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 615	COMMUNIT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5810 NH TECH 4829	TRIO GRANT 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	0																	

2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9150	TITLE IV FINANCIAL A045	PERSONNE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9150	TITLE IV FINANCIAL A049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9150	TITLE IV FINANCIAL A100	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9150	TITLE IV FINANCIAL A107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9150	TITLE IV FINANCIAL A119	SEOG GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9150	TITLE IV FINANCIAL A120	ACG GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9150	TITLE IV FINANCIAL A121	PERKINS CA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9150	TITLE IV FINANCIAL A199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9205	PERKINS LOAN REVQ030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9205	PERKINS LOAN REVQ049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9205	PERKINS LOAN REVQ076	LCHIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9205	PERKINS LOAN REVQ107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9205	PERKINS LOAN REVQ301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9205	PERKINS LOAN REVQ399	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 4452	RWCC & CMS COMME070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN083	HARDSHIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 44826	CARL PERKINS GRAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 53330	CLAREMONT CARIL P030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 53330	CLAREMONT CARIL P040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 53330	CLAREMONT CARIL P066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 53330	CLAREMONT CARIL P070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 53330	CLAREMONT CARIL P080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 53330	CLAREMONT CARIL P107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 53330	CLAREMONT CARIL P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63310	EDUCATION DIVISION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 63311	CTR TRAINING - BUSI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP019	SEOG GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9034	SEOG SCHOLARSHIP099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI1620	ACG GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9035	ACADEMIC COMPETI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9036	COLLEGE WORK STU022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9036	COLLEGE WORK STU027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	58	COMM COLLEGE058	COMM ALL OTHER	5850	NH TECH 9036	COLLEGE WORK STU03								

2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3432	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3432	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3432	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3432	ADMINISTRATION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3432	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3432	ADMINISTRATION	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	106	GOODS FOI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	037	TECHNOLOI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	038	TECHNOLOI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF7518	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF7518	UNEMPLOYMENT CO	062	WORKERS I	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIALL OTHER	6100	MCALUIFF7518	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIAGENCY TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	61	MCALUIFFE-SHE061	MCALUIAGENCY TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD BENEFITS TOTALS	6400	BOARDS A7999	DEFAULT ACCOUNT#	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD BENEFITS TOTALS	6458	PLUMBERS8658	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD BENEFITS TOTALS	9998	ERP GRAN9789	ACTIVITY ACCT AGY	<060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD BENEFITS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD CURRENT EXPENSE	6400	BOARDS A0006	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD CURRENT EXPENSE	6458	PLUMBER38658	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD CURRENT EXPENSE	9998	ERP GRAN9789	ACTIVITY ACCT AGY	<020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD ALL OTHER	6458	PLUMBERS8658	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD ALL OTHER	6458	PLUMBERS8658	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD ALL OTHER			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	64	BOARDS AND C0064	BOARD AGENCY TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	2016	010	66	NH OFFICE OF V066	NH OF FULL TIME PERSONNEL TOTALS	6600	NH OFFICE8053	NH OFFICE OF VETEF	010	PERSONAL	18,695	26,499	142%	20,713	128%	230,835	255,762	111%	255,762	111%	255,762	111%	
2016	2016	010	66	NH OFFICE OF V066	NH OF FULL TIME PERSONNEL TOTALS	6600	NH OFFICE8053	NH OFFICE OF VETEF	011	PERSONAL	5,741	5,816	102%	6,166	106%	70,370	75,571	107%	75,571	107%	75,571	107%	
2016	2016	010	66	NH OFFICE OF V066	NH OF FULL TIME PERSONNEL TOTALS	6600	NH OFFICE8053	NH OFFICE OF VETEF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	66	NH OFFICE OF V066	NH OF FULL TIME PERSONNEL TOTALS	6600	NH OFFICE8053	CATEGORY TOTALS			24,436	32,355	132%	26,879	120%	301,205	331,332	110%	331,332	110%	331,332	110%	
2016	2016	010	66	NH OFFICE OF V066	NH OF OVERTIME TOTALS	6600	NH OFFICE8053	NH OFFICE OF VETEF	018	OVERTIME	0	0	0%	0	0%	0	6	6	100%	6	6	100%	
2016	2016	010	66	NH OFFICE OF V066	NH OF OVERTIME TOTALS	6600	NH OFFICE8053	CATEGORY TOTALS			0	0	0%	0	0%	0	6	6	107%	6	6	107%	
2016	2016	010	66	NH OFFICE OF V066	NH OF BENEFITS TOTALS	6600	NH OFFICE7999	DEFAULT ACCOUNT#	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	66	NH OFFICE OF V066	NH OF BENEFITS TOTALS	6600	NH OFFICE8053	NH OFFICE OF VETEF	060	BENEFITS	7,552	11,760	156%	8,663	136%	129,850	148,957	115%	148,957	115%	148,957	115%	
2016	2016	010	66	NH OFFICE OF V066	NH OF BENEFITS TOTALS	6600	NH OFFICE8057	GLOBAL WAR/TERRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	66	NH OFFICE OF V066	NH OF BENEFITS TOTALS	9998	ERP GRAN9790	ACTIVITY ACCT AGY	<060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	66	NH OFFICE OF V066	NH OF BENEFITS TOTALS			CATEGORY TOTALS			7,552	11,760	156%	8,663	136%	129,850	148,957	115%	148,957	115%	148,957	115%	
2016	2016	010	66	NH OFFICE OF V066	NH OF CURRENT EXPENSE	6600	NH OFFICE0006	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	66	NH OFFICE OF V066	NH OF CURRENT EXPENSE	6600	NH OFFICE2216	VETERAN SERVICES	020	CURRENT E	0	0	0%	0	0%	0	1,000	1,000	100%	1,000	100%	1,000	100%
2016	2016	010	66	NH OFFICE OF V066	NH OF CURRENT EXPENSE	6600	NH OFFICE8053	NH OFFICE OF VETEF	020	CURRENT E	1,376	961	70%	1,145	84%	8,219	6,838	83%	6,838	100%	6,838	100%	
2016	2016	010	66	NH OFFICE OF V066	NH OF CURRENT EXPENSE	6600	NH OFFICE8057	GLOBAL WAR/TERRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	66	NH OFFICE OF V066	NH OF CURRENT EXPENSE	9998	ERP GRAN9790	ACTIVITY ACCT AGY	<020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	66	NH OFFICE OF V066	NH OF CURRENT EXPENSE TOTALS			CATEGORY TOTALS			1,376	961	70%	1,228	78%	8,219	7,838	95%	7,838	100%	7,838	100%	
2016	2016	010	66	NH OFFICE OF V066	NH OF ALL OTHER	6600	NH OFFICE2216	VETERAN SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	2,225	2,225	100%	2,225	100%	2,225	100%
2016	2016	010	66	NH OFFICE OF V066	NH OF ALL OTHER	6600	NH OFFICE2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	66	NH OFFICE OF V066	NH OF ALL OTHER	6600	NH OFFICE8053	NH OFFICE OF VETEF	022	RENTS-LEA	257	117	46%	206	57%	2,166	1,742	80%	1,742	100%	1,742	100%	
2016	2016	010	66	NH OFFICE OF V066	NH OF ALL OTHER	6600	NH OFFICE8053	NH OFFICE OF VETEF	026	ORGANIZAT	0	0	0%	0	0%	0	800	800	100%	800	100%	800	100%
2016	2016	010	66	NH OFFICE OF V066	NH OF ALL OTHER	6600	NH OFFICE8053	NH OFFICE OF VETEF	027	TRANSFERS	342	872	255%	440	198%	1,242	1,596	129%	1,596	100%	1,596	100%	
2016	2016	010	66	NH OFFICE OF V066	NH OF ALL OTHER	6600	NH OFFICE8053	NH OFFICE OF VETEF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	2016	010	66	NH OFFICE OF V066	NH OF ALL OTHER	6600	NH OFFICE8053	NH OFFICE OF VETEF	035	SHARED SE	255	427	167%	211	203%	1,394	1,152	83%	1,152	100%	1,152	100%	
2016	2016	010	66	NH OFFICE OF V066	NH OF ALL OTHER	6600	NH OFFICE8053	NH OFFICE OF															

2016	010	7	JUDICIAL COUN007	JUDICI	CURRENT EXPENS	0700	JUDICIAL	G1096	NEW HAMPSHIRE LE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	7	JUDICIAL COUN007	JUDICI	CURRENT EXPENS	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	020	CURRENT E	601	899.150%	660.136%	9,130	10,031.110%	10,031.100%	10,031	10,031
2016	010	7	JUDICIAL COUN007	JUDICI	CURRENT EXPENS	0700	JUDICIAL	G1098	CIVIL LEGAL SERVICE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	CURRENT EXPENS	0700	JUDICIAL	G1099	COURT APPOINTED S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	CURRENT EXPENS	0700	JUDICIAL	G1101	ABUSE & NEGLECT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	CURRENT EXPENS	0700	JUDICIAL	G1103	ANCILLARY NON-SC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	CURRENT EXPENS	9998	ERP GRAN	9755	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			601	899.150%	660.136%	9,130	10,031.110%	10,031.100%	10,031	10,031
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1091	ASSIGNED COUNSEL	108	PROVIDER	110,936	170.181.153%	151,487.112%	973,978	1,305,598.134%	1,330,000.98%	1,330,000	1,330,000
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1091	ASSIGNED COUNSEL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1092	GUARDIAN AD LITEM	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1092	GUARDIAN AD LITEM	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1092	GUARDIAN AD LITEM	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1092	GUARDIAN AD LITEM	108	PROVIDER	95,127	45,472.48%	83,489.54%	484,357	425,065.88%	425,100.100%	425,100	425,100
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1092	GUARDIAN AD LITEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1093	CONTRACT COUNSEL	102	CONTRACT	130,776	133,158.102%	142,904.93%	1,666,630	1,811,153.109%	1,816,090.100%	1,816,090	1,816,090
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1093	CONTRACT COUNSEL	108	PROVIDER	0	5,568.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1093	CONTRACT COUNSEL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1094	PUBLIC DEFENDER P	102	CONTRACT	0	0.0%	0.0%	19,541,710	19,541,710.100%	19,541,710.100%	19,541,710	19,541,710
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1094	PUBLIC DEFENDER P	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1096	NEW HAMPSHIRE LE	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1096	NEW HAMPSHIRE LE	108	PROVIDER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1096	NEW HAMPSHIRE LE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	027	TRANSFERS	0	848.0%	0.0%	1,481	97.66%	97.66%	97	97
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	035	SHARED SE	385	930.242%	415.224%	2,633	2,840.108%	2,840.100%	2,840	2,840
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	064	RET PENS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	070	IN STATE TR	0	0.0%	0.0%	255	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1097	JUDICIAL COUNCIL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1098	CIVIL LEGAL SERVICE	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1098	CIVIL LEGAL SERVICE	108	PROVIDER	0	0.0%	0.0%	1,200,000	1,200,000.100%	1,200,000.100%	1,200,000	1,200,000
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1098	CIVIL LEGAL SERVICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1099	COURT APPOINTED S	102	CONTRACT	0	0.0%	0.0%	539,000	589,000.109%	589,000.100%	589,000	589,000
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1099	COURT APPOINTED S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1101	ABUSE & NEGLECT	0108	PROVIDER	27,316	23,646.87%	43,341.55%	113,446	160,547.142%	180,000.89%	180,000	180,000
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1101	ABUSE & NEGLECT	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1103	ANCILLARY NON-SC	108	PROVIDER	133,575	132,029.99%	132,446.100%	897,589	872,711.97%	890,000.98%	890,000	890,000
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER	0700	JUDICIAL	G1103	ANCILLARY NON-SC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN007	JUDICI	ALL OTHER TOTALS				CATEGORY TOTALS			498,116	511,831.103%	553,682.92%	25,421,079	25,909,603.102%	25,975,719.100%	25,975,719	25,975,719
2016	010	7	JUDICIAL COUN007	JUDICI	AGENCY TOTALS							518,660	523,624.101%	571,359.92%	25,703,368	26,151,898.102%	26,218,013.100%	26,218,013	26,218,013
2016	010	7	JUDICIAL COUN008	MARIT	FULL TIME PERSONNEL	0823	MARITAL M4025		FAMILY MEDIATOR C	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			390	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	PART TIME TEMP PERSONNEL	0823	MARITAL M4025		FAMILY MEDIATOR C	050	PERSONAL	390	0.0%	0.0%	4,842	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			390	0.0%	0.0%	4,842	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	BENEFITS TOTALS	0823	MARITAL M4025		FAMILY MEDIATOR C	060	BENEFITS	305	0.0%	0.0%	1,366	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	BENEFITS TOTALS	0823	MARITAL M7999		DEFAULT ACCOUNT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	BENEFITS TOTALS	9998	ACTIVITY A9744		ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	BENEFITS TOTALS				CATEGORY TOTALS			305	0.0%	0.0%	1,366	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	CURRENT EXPENS	0823	MARITAL M0000		UNRESTRICTED INC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	CURRENT EXPENS	0823	MARITAL M4025		FAMILY MEDIATOR C	020	CURRENT E	488	0.0%	0.0%	1,181	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	CURRENT EXPENS	9998	ACTIVITY A9744		ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			488	0.0%	0.0%	1,181	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	ALL OTHER	0823	MARITAL M4025		FAMILY MEDIATOR C	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	ALL OTHER	0823	MARITAL M4025		FAMILY MEDIATOR C	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	ALL OTHER	0823	MARITAL M4025		FAMILY MEDIATOR C	035	SHARED SE	25	0.0%	0.0%	96	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	ALL OTHER	0823	MARITAL M4025		FAMILY MEDIATOR C	037	TECHNOLO	0	0.0%	0.0%	730	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	ALL OTHER	0823	MARITAL M4025		FAMILY MEDIATOR C	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	ALL OTHER	0823	MARITAL M4025		FAMILY MEDIATOR C	070	IN STATE TR	0	0.0%	0.0%	45	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	ALL OTHER	0823	MARITAL M4025		FAMILY MEDIATOR C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	ALL OTHER TOTALS				CATEGORY TOTALS			25	0.0%	0.0%	871	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUN008	MARIT	AGENCY TOTALS							1,208	0.0%	0.0%	8,260	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUNCIL		DEPT FULL TIME TOTALS							13,394	5,853.44%	11,684.50%	171,065	149,123.87%	149,123.80%	149,123	149,123
2016	010	7	JUDICIAL COUNCIL		DEPT PART TIME TEMP TOTALS							390	1,013.260%	0.0%	7,791	1,013.100%	1,013.100%	1,013	1,013
2016	010	7	JUDICIAL COUNCIL		DEPT OVERTIME TOTALS							166	-188.-113%	0.0%	855	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUNCIL		DEPT BENEFITS TOTALS							6,688	4,216.63%	5,333.79%	99,656	82,127.82%	82,127.100%	82,127	82,127
2016	010	7	JUDICIAL COUNCIL		DEPT CONSULTANTS TOTALS							0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	7	JUDICIAL COUNCIL		DEPT CURRENT EXPENSE TOTALS							1,089	899.83%	660.136%	10,312	10,031.97%	10,031.100%	10,031	10,031
2016	010	7	JUDICIAL COUNCIL		DEPT ALL OTHER TOTALS							498,141	511,831.103%	553,682.92%	25,421,950	25,909,603.102%	25,975,719.100%	25,975,719	25,975,719
2016	010	7	JUDICIAL COUNCIL		DEPARTMENT TOTALS							519,868	523,624.101%	571,359.92%	25,711,628	26,151,898.102%	26,218,013.100%	26,218,013	26,218,013
2016	010	72	BANK COMMISSIO	BANK	FULL TIME PERSONNEL	7200	BANKING	2046	BANKING	010	PERSONAL	75,749	82,455.109%						

2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7200	BANKING	2046	BANKING	069	PROMOTIO	0	308.0%	989.31%	0	11,862.0%	11,862.100%	11,862					
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE TR	9,301	19,723	212%	15,453	69,877	166%	69,877					
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF STA	1,179	6,206	526%	1,485	418%	36,206	45,597	126%	45,597			
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%			
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%			
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7200	BANKING	2046	BANKING	999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%			
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	022	RENTS-LEA	150	109	72%	151	72%	112,717	112,860	100%	112,860	100%	112,860	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	024	MAINT OTH	0	0.0%	0.0%	1,000	902	90%	902	100%	902	100%	902	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	026	ORGANIZAT	4,695	750	16%	4,127	18%	6,195	5,445	88%	5,445	100%	5,445	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	027	TRANSFERS	44,762	60,772	136%	44,712	136%	143,559	143,403	100%	143,403	100%	143,403	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	030	EQUIPMENT	254	936	369%	2,015	46%	1,338	10,634	795%	10,634	100%	10,634	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	035	SHARED SE	374	1,072	287%	435	246%	2,376	2,765	116%	2,765	100%	2,765	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	039	TELECOMM	0	663	0%	999	66%	0	11,994	0%	11,994	0%	11,994	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	040	INDIRECT C	0	0.0%	0.0%	38,166	42,737	112%	42,737	100%	42,737	100%	42,737	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	049	TRANSFER	46,564	43,734	94%	59,896	73%	135,832	174,721	129%	174,721	100%	174,721	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	062	WORKERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	064	RET PENSIC	12,080	6,716	56%	12,811	52%	71,527	75,857	106%	75,857	100%	75,857	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	066	EMPLOYEE	3,504	4,095	125%	4,776	92%	24,984	34,055	136%	34,055	100%	34,055	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	069	PROMOTIO	3,610	1,258	35%	1,181	10%	28,741	9,405	33%	9,405	100%	9,405	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	070	IN STATE TR	597	627	105%	307	204%	12,053	6,201	51%	6,201	100%	6,201	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	080	OUT OF STA	11	1,181	10,748%	7	17,97%	49,786	29,770	60%	29,770	100%	29,770	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	082	RELOCATIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	403	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	062	WORKERS	0	0.0%	0.0%	400	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7215	UNEMPLO	6168	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER	7215	UNEMPLO	6168	UNEMPLOYMENT CO	999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	72	BANK COMMISS	072	BANK (ALL OTHER				CATEGORY TOTALS			175,086	205,162	117%	198,679	103%	1,050,437	1,149,563	109%	1,149,563	100%	1,149,563	
2016	010	72	BANK COMMISS	072	BANK (AGENCY TOTALS							458,236	506,470	111%	473,963	107%	5,079,478	5,068,398	100%	5,068,398	100%	5,068,398	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC FULL TIME PERSONNEL TOTALS	7300	PUBLIC EMP	EM2066	PUBLIC EMPLOYEES	010	PERSONAL	18,074	18,438	102%	18,491	102%	232,789	238,161	102%	238,161	100%	238,161	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,074	18,438	102%	18,491	100%	232,789	238,161	102%	238,161	100%	238,161	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC PART TIME TEMP PERSONNEL TOTALS	7300	PUBLIC EMP	EM2066	PUBLIC EMPLOYEES	050	PERSONAL	0	0.0%	0.0%	850	330	39%	850	330	39%	850	330	39%
2016	010	73	PUBLIC EMPLOY	073	PUBLIC PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0.0%	0.0%	850	330	39%	850	330	39%	850	330	39%
2016	010	73	PUBLIC EMPLOY	073	PUBLIC BENEFITS TOTALS	7300	PUBLIC EMP	EM2066	PUBLIC EMPLOYEES	060	BENEFITS	8,599	9,610	112%	8,239	117%	127,656	122,307	96%	122,307	100%	122,307	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC BENEFITS TOTALS	7300	PUBLIC EMP	EM2067	LABOR RELATIONS	W060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC BENEFITS TOTALS	7300	PUBLIC EMP	EM7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC BENEFITS TOTALS	9998	ERP GRAN	9792	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC BENEFITS TOTALS				CATEGORY TOTALS			8,599	9,610	112%	8,239	117%	127,656	122,307	96%	122,307	100%	122,307	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC CONSULTANTS TOTALS	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC CONSULTANTS TOTALS				CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC CURRENT EXPENSES	7300	PUBLIC EM	EM0007	UNRESTRICTED INC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC CURRENT EXPENSES	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	020	CURRENT E	391	865	221%	300	288%	4,101	3,145	77%	3,145	100%	3,145	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC CURRENT EXPENSES	7300	PUBLIC EM	EM2067	LABOR RELATIONS	W020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC CURRENT EXPENSES	9998	ERP GRAN	9792	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC CURRENT EXPENSE TOTALS				CATEGORY TOTALS			391	865	221%	300	288%	4,101	3,145	77%	3,145	100%	3,145	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	022	RENTS-LEA	197	0.0%	0.0%	194	0%	37,943	37,426	99%	37,426	100%	37,426	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	027	TRANSFERS	0	645	0%	0	0.0%	255	936	367%	936	100%	936	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	035	SHARED SE	108	200	190%	97	207%	683	630	92%	630	100%	630	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	039	TELECOMM	497	0.0%	0.0%	502	0%	3,110	3,140	101%	3,140	100%	3,140	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	065	BOARD EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	070	IN STATE TR	0	94	0%	0.0%	1,454	1,198	82%	1,198	100%	1,198		
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2066	PUBLIC EMPLOYEES	999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC ALL OTHER	7300	PUBLIC EM	EM2067	LABOR RELATIONS	W999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC AGENCY TOTALS				CATEGORY TOTALS			798	939	118%	792	119%	43,444	43,329	100%	43,329	100%	43,329	
2016	010	73	PUBLIC EMPLOY	073	PUBLIC AGENCY TOTALS							27,863	29,852	107%	27,822	107%	408,840	407,272	100%	407,272	100%	407,272	
2016	010	74	HHS: ADMIN	ATT074	HHS: A FULL TIME PERSONNEL	7405	BOARD OF	7400	BOARD OF MEDICINE	010	PERSONAL	17,429	-150	-1%	0.0%	0.0%	228,547	0.0%	0.0%	0.0%			

2016	010	74	HHS: ADMIN ATT074	HHS: A PART TIME TEMP R7470	OPHTHALMI	7470	OPHTHALMIC DISPEN	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A PART TIME TEMP R7475	NATUROA	7475	NATUROPATHIC EXA	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A PART TIME TEMP R7480	HEARING	7480	HEARING CARE PRO	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A PART TIME TEMP R7485	BOARD OF	7485	BOARD OF ACUPUNC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A PART TIME TEMP R7490	BD OF AL	7490	ALCOHOL/OTHER DR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A PART TIME TEMP R7493	MASSAGE T	7493	MASSAGE THERAPY	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A PART TIME TEMP R7495	BD OF LIC	7495	DIETITIANS COUNCIL	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A PART TIME TEMP R7496	BOARD OF	7963	BOARD OF PSYCHOL	050	PERSONAL	800	0.0%	0.0%	8,800	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A PART TIME TEMP R7499	OFFICE OF	5981	NEW CONSOLIDATE	050	PERSONAL	14,439	0.0%	0.0%	152,880	0.0%	0	0.0%	0	0.0%	
2016			HHS: ADMIN ATT074	HHS: A PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS					42,207	0.0%	0.0%	463,850	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A OVERTIME TOTALS	7405	BOARD OF MEDICINE	018	OVERTIME		0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A OVERTIME TOTALS	7425	OFF. OF ALLIED H	018	OVERTIME		0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A OVERTIME TOTALS	7430	NURSES R	7430	BOARD OF NURSING	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A OVERTIME TOTALS	7435	PHARMAC	3331	PRESCRIPTION DRUG	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A OVERTIME TOTALS	7435	PHARMAC	7435	PHARMACY COMMIS	018	OVERTIME	965	0.0%	0.0%	2,186	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A OVERTIME TOTALS	7445	COSMETOL	7445	COSMETOLOGY - BA	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A OVERTIME TOTALS	7450	DENTAL BO	7450	DENTAL BOARD	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A OVERTIME TOTALS	7499	OFFICE OF	5981	NEW CONSOLIDATE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016			HHS: ADMIN ATT074	HHS: A OVERTIME TOTALS		CATEGORY TOTALS				965	0.0%	0.0%	2,186	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7400	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7405	BOARD OF MEDICINE	060	BENEFITS		10,582	0.0%	0.0%	165,023	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7410	BOARD OF OPTOME	060	BENEFITS		111	0.0%	0.0%	111	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7415	REGISTRA	7415	REGISTRATION IN PQ	060	BENEFITS	11	0.0%	0.0%	65	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7420	NURSING	7420	NURSING HOME EXA	060	BENEFITS	19	0.0%	0.0%	96	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7425	OFF. OF ALLIED H	060	BENEFITS		3,159	0.0%	0.0%	49,812	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7430	NURSES R	7430	BOARD OF NURSING	060	BENEFITS	12,194	0.0%	0.0%	194,587	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7430	NURSES R	7431	NURSING ASSISTANT	060	BENEFITS	2,876	0.0%	0.0%	41,639	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7430	NURSES R	7432	NURSING ASSISTANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7435	PHARMAC	3331	PRESCRIPTION DRUG	060	BENEFITS	2,582	0.0%	0.0%	36,989	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7435	PHARMAC	7435	PHARMACY COMMIS	060	BENEFITS	9,682	0.0%	0.0%	146,703	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7435	PHARMAC	7436	PHARMACY COMM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7440	CHIOPRA	7440	CHIROPRACTIC EXA	060	BENEFITS	120	0.0%	0.0%	1,610	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7445	COSMETOL	7445	COSMETOLOGY - BA	060	BENEFITS	9,522	0.0%	0.0%	144,325	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7450	DENTAL BO	7450	DENTAL BOARD	060	BENEFITS	3,191	0.0%	0.0%	50,082	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7455	ELECTROL	7455	ELECTROLYSIS BOA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7460	FUNERAL	7460	FUNERAL DIRECTOR	060	BENEFITS	111	0.0%	0.0%	356	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7465	NH BD OF	7465	BD OF MENTAL HEAL	060	BENEFITS	1,961	0.0%	0.0%	39,453	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7470	OPHTHALMI	7470	OPHTHALMIC DISPEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7475	NATUROA	7475	NATUROPATHIC EXA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7480	HEARING	7480	HEARING CARE PRO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7485	BOARD OF	7485	BOARD OF ACUPUNC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7492	BD OF AL	7492	ALCOHOL/OTHER DR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7493	MASSAGE T	7493	MASSAGE THERAPY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7495	BD OF LIC	7495	DIETITIANS COUNCIL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7496	BOARD OF	7963	BOARD OF PSYCHOL	060	BENEFITS	611	0.0%	0.0%	673	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7498	WORKERS	58593	WORKERS UNEMPL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	7499	OFFICE OF	5981	NEW CONSOLIDATE	060	BENEFITS	1,291	0.0%	0.0%	12,208	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS	9998	ERP GRAN	9793	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016			HHS: ADMIN ATT074	HHS: A BENEFITS TOTALS		CATEGORY TOTALS				57,375	0.0%	0.0%	883,531	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7405	BOARD OF MEDICINE	046	CONSULTAT		3,600	0.0%	0.0%	21,600	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7425	OFF. OF ALLIED H	046	CONSULTAT		0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7430	NURSES R	7430	BOARD OF NURSING	046	CONSULTAT	1,046	0.0%	0.0%	2,105	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7430	NURSES R	7431	NURSING ASSISTANT	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7430	NURSES R	7432	NURSING ASSISTANT	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7435	PHARMAC	3331	PRESCRIPTION DRUG	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7435	PHARMAC	7435	PHARMACY COMMIS	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7440	CHIOPRA	7440	CHIROPRACTIC EXA	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7445	COSMETOL	7445	COSMETOLOGY - BA	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7450	DENTAL BO	7450	DENTAL BOARD	046	CONSULTAT	0	0.0%	0.0%	450	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7460	FUNERAL	7460	FUNERAL DIRECTOR	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7465	NH BD OF	7465	BD OF MENTAL HEAL	046	CONSULTAT	500	0.0%	0.0%	3,375	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7492	BD OF AL	7492	ALCOHOL/OTHER DR	046	CONSULTAT	0	0.0%	0.0%	500	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7496	BOARD OF	7963	BOARD OF PSYCHOL	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CONSULTANTS TO	7499	OFFICE OF	5981	NEW CONSOLIDATE	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016			HHS: ADMIN ATT074	HHS: A CONSULTANTS TOTALS		CATEGORY TOTALS				5,146	0.0%	0.0%	28,030	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A CURRENT EXPENS	7400	BOARD OF	0007	UNRESTRICTED INC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CURRENT EXPENS	7405	BOARD OF MEDICINE	020	CURRENT E		3,309	0.0%	0.0%	39,624	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A CURRENT EXPENS	7410	BOARD OF OPTOME	020	CURRENT E		56	0.0%	0.0%	804	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A CURRENT EXPENS	7415	REGISTRA	7415	REGISTRATION IN PQ	020	CURRENT E	0	0.0%	0.0%	170	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CURRENT EXPENS	7420	NURSING	7420	NURSING HOME EXA	020	CURRENT E	7	0.0%	0.0%	272	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CURRENT EXPENS	7425	OFF. OF ALLIED H	020	CURRENT E		1,950	0.0%	0.0%	13,212	0.0%	0	0.0%	0	0.0%	
2016	010	74	HHS: ADMIN ATT074	HHS: A CURRENT EXPENS	7430	NURSES R	7430	BOARD OF NURSING	020	CURRENT E	3,338	0.0%	0.0%	24,521	0.0%	0	0.0%	0	0.0%
2016	010	74	HHS: ADMIN ATT074	HHS: A CURRENT EXPENS	7430	NURSES R	7431	NURSING ASSISTANT	020	CURRENT E	323								

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2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07510	PUBLIC INF	02120	PUBLIC INFORMATION	01010	PERSONAL	28,968	30,026	100%	29,974	100%	373,460	386,422	103%	386,422	100%	386,422
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07510	PUBLIC INF	02120	PUBLIC INFORMATION	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07510	PUBLIC INF	02121	HUNTER EDUCATION	01010	PERSONAL	15,302	15,923	104%	15,899	100%	198,043	205,780	104%	205,780	100%	205,780
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07510	PUBLIC INF	02121	HUNTER EDUCATION	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07510	PUBLIC INF	02122	AQUATIC RESOURCE	01010	PERSONAL	10,154	10,728	106%	11,422	94%	120,474	135,520	112%	135,520	100%	135,520
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07510	PUBLIC INF	02122	AQUATIC RESOURCE	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07510	PUBLIC INF	02124	WILDLIFE CONSERV	01010	PERSONAL	7,974	8,333	104%	11,091	75%	77,089	107,221	139%	107,221	100%	107,221
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07510	PUBLIC INF	02124	WILDLIFE CONSERV	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02125	NON-GAME SPECIES	01010	PERSONAL	31,368	40,102	128%	45,367	88%	398,257	575,995	145%	575,995	100%	575,995
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02125	NON-GAME SPECIES	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02139	CONSERVATION LIC	01010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02139	CONSERVATION LIC	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02150	WILDLIFE PROGRAM	01010	PERSONAL	67,644	74,449	110%	73,822	101%	872,586	952,274	109%	952,274	100%	952,274
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02150	WILDLIFE PROGRAM	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02155	WILDLIFE HABITAT	01010	PERSONAL	7,373	3,281	44%	3,345	98%	92,100	41,788	45%	41,788	100%	41,788
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02155	WILDLIFE HABITAT	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02158	GAME MANAGEMENT	01019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02200	WILDLIFE DAMAGE	A010	PERSONAL	4,532	4,623	102%	4,647	99%	59,258	60,764	103%	60,764	100%	60,764
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07515	WILDLIFE	02200	WILDLIFE DAMAGE	A017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02127	FISHERIES HABITAT	N010	PERSONAL	8,321	0	0%	0	0%	107,214	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02127	FISHERIES HABITAT	N017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02130	INLAND FISHERIES	M010	PERSONAL	49,124	49,325	100%	45,093	100%	634,037	582,011	92%	582,011	100%	582,011
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02130	INLAND FISHERIES	M017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02132	HATCHERIES	01010	PERSONAL	104,915	87,095	83%	104,394	83%	1,048,602	1,043,397	100%	1,043,397	100%	1,043,397
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02132	HATCHERIES	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02132	HATCHERIES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02132	HATCHERIES	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02132	HATCHERIES	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02132	HATCHERIES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02132	HATCHERIES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02132	HATCHERIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02132	HATCHERIES	019	HOLIDAY PA	-3,129	-24	0%	-3,458	0%	9,500	10,501	111%	10,501	100%	10,501
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07520	INLAND FIS	02166	BROOD ATLANTIC SA	O17	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07525	LAW ENFC	01183	OHRY EDUCATION	T010	PERSONAL	8,563	8,517	99%	8,876	96%	110,276	114,303	104%	114,303	100%	114,303
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07525	LAW ENFC	01183	OHRY EDUCATION	T017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07525	LAW ENFC	01183	OHRY EDUCATION	T019	HOLIDAY PA	6,236	5,545	89%	6,690	83%	38,630	41,446	97%	41,446	100%	41,446
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07525	LAW ENFC	02112	SEARCH - RESCUE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07525	LAW ENFC	07887	CONSERVATION LAW	O10	PERSONAL	245,263	195,052	80%	226,659	80%	2,737,887	2,530,204	92%	2,530,204	100%	2,530,204
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07525	LAW ENFC	07887	CONSERVATION LAW	O17	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07525	LAW ENFC	07887	CONSERVATION LAW	O19	HOLIDAY PA	1,195	4,796	401%	1,110	432%	47,996	44,604	93%	44,604	100%	44,604
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07530	MARINE R	02288	MARINE FISHERIES	M010	PERSONAL	40,748	42,481	104%	43,995	97%	502,004	542,008	108%	542,008	100%	542,008
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07530	MARINE R	02288	MARINE FISHERIES	M017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07530	MARINE R	02289	ESTUARINE RESERV	O10	PERSONAL	24,471	27,059	111%	25,408	106%	333,851	346,640	104%	346,640	100%	346,640
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07530	MARINE R	02289	ESTUARINE RESERV	O17	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07535	FACILITIES	02116	FACILITY CONSTRUC	O10	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07535	FACILITIES	02117	STATEWIDE PUBLIC	O10	PERSONAL	21,661	12,279	57%	11,086	111%	305,886	156,556	56%	156,556	100%	156,556
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07535	FACILITIES	02117	STATEWIDE PUBLIC	O17	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07535	FACILITIES	02160	FACILITY MAINTENAN	O10	PERSONAL	15,030	22,589	150%	24,310	93%	174,821	282,766	162%	282,766	100%	282,766
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07535	FACILITIES	02160	FACILITY MAINTENAN	O17	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSON	07535	FACILITIES	02163	REAL PROPERTY -	C010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A FULL TIME	PERSONNEL	TOTALS			CATEGORY TOTALS			778,765	733,525	94%	777,350	94%	9,289,376	9,277,799	100%	9,277,799	100%	9,277,799
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7500	FISH AND	02128	LANDOWNER RELATI	O50	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7500	FISH AND	08049	WILDLIFE HERITAGE	O50	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7505	ADMINSTR	02110	BUSINESS MANAGEM	O50	PERSONAL	88	0	0%	0	0%	15,049	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7505	ADMINSTR	02111	OHRY REGISTRATION	O50	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7505	ADMINSTR	02119	FLEET MANAGEMENT	O50	PERSONAL	1,623	-4,718	-291%	1,730	-273%	14,183	15,118	107%	15,118	100%	15,118
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7510	PUBLIC INF	02121	HUNTER EDUCATION	O50	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7510	PUBLIC INF	02122	AQUATIC RESOURCE	O50	PERSONAL	485	1,496	308%	545	274%	11,785	13,235	112%	13,235	100%	13,235
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7510	PUBLIC INF	02124	WILDLIFE CONSERV	O50	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7510	PUBLIC INF	02126	RECRUITMENT AND	F050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7515	WILDLIFE	02125	NON-GAME SPECIES	O50	PERSONAL	4,523	4,794	106%	14,460	33%	11,504	36,777	320%	36,777	100%	36,777
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7515	WILDLIFE	02139	CONSERVATION LIC	O50	PERSONAL	6,853	13,987	204%	7,469	187%	72,220	78,711	109%	78,711	100%	78,711
2016	020	75	FISH AND GAME	075	FISH A PART TIME	TEMP	F7515	WILDLIFE	02150	WILDLIFE PROGRAM	O50	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075																			

2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7500	FISH AND	02170	ILLEGAL TAKE/POSS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7500	FISH AND	02179	BLACK BEAR MANAG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7500	FISH AND	05415	CONSERVATION LAW	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7500	FISH AND	05417	WILDLIFE DAMAGE A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7500	FISH AND	05448	BENEFIT ADJUSTME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7500	FISH AND	07888	FISH & GAME COMM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7500	FISH AND	07998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7500	FISH AND	07999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7500	FISH AND	08049	WILDLIFE HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7505	ADMINSTR	2108	PUBLICATIONS SPECI	040	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7505	ADMINSTR	2110	BUSINESS MANAGEM	060	BENEFITS	8,353	9,596	115%	8,755	110%	125,040	131,063	105%			131,063	100%	131,063
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7505	ADMINSTR	2111	OHVR REGISTRATION	060	BENEFITS	2,252	5,277	234%	3,665	144%	40,625	66,313	163%			66,313	100%	66,313
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7505	ADMINSTR	2118	LICENSING	060	BENEFITS	10,420	7,217	69%	8,009	90%	119,446	91,802	77%			91,802	100%	91,802
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7505	ADMINSTR	2119	FLEET MANAGEMENT	060	BENEFITS	970	1,402	145%	1,054	133%	16,228	17,645	109%			17,645	100%	17,645
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7510	PUBLIC INF	2120	PUBLIC INFORMATION	060	BENEFITS	13,367	16,553	124%	13,900	103%	202,255	210,321	104%			210,321	100%	210,321
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7510	PUBLIC INF	2121	HUNTER EDUCATION	060	BENEFITS	8,533	10,415	122%	8,112	95%	126,306	130,925	104%			130,925	100%	130,925
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7510	PUBLIC INF	2122	AQUATIC RESOURCE	060	BENEFITS	3,349	4,672	140%	3,415	137%	57,781	58,922	102%			58,922	100%	58,922
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7510	PUBLIC INF	2124	WILDLIFE CONSERV	060	BENEFITS	5,319	5,111	96%	7,100	123%	53,669	71,634	133%			71,634	100%	71,634
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7510	PUBLIC INF	2126	RECRUITMENT AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	1132	WETLAND RESERVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	12125	NON-GAME SPECIES	060	BENEFITS	14,972	25,529	171%	21,782	117%	220,500	320,794	145%			320,794	100%	320,794
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	12139	CONSERVATION LICE	060	BENEFITS	524	1,665	318%	555	300%	5,525	5,853	106%			5,853	100%	5,853
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	12150	WILDLIFE PROGRAM	060	BENEFITS	29,730	38,979	131%	32,232	121%	450,686	488,605	108%			488,605	100%	488,605
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	12153	PHEASANT MANAGEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	12155	WILDLIFE HABITAT	060	BENEFITS	2,521	1,269	50%	1,000	127%	40,621	16,117	40%			16,117	100%	16,117
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	12156	COOPERATIVE HABIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	12158	GAME MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	5,345	10,850	203%			10,850	100%	10,850
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	12200	WILDLIFE DAMAGE A	060	BENEFITS	1,775	2,191	123%	1,804	121%	27,189	27,629	102%			27,629	100%	27,629
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	15068	NON GAME SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	15318	CO-OP COTTONTAIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7515	WILDLIFE	15319	CO-OP CONNECTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7520	INLAND FIS	2127	FISHERIES HABITAT	060	BENEFITS	2,849	0	0%	0	0%	45,307	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7520	INLAND FIS	2130	INLAND FISHERIES	060	BENEFITS	22,789	23,689	104%	19,457	122%	350,128	298,935	85%			298,935	100%	298,935
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7520	INLAND FIS	2131	SALE OF FISH FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7520	INLAND FIS	2132	HATCHERIES	060	BENEFITS	47,354	53,215	112%	47,135	103%	690,629	687,427	101%			687,427	100%	687,427
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7520	INLAND FIS	2166	BROOD ATLANTIC SA	060	BENEFITS	254	319	126%	22,093	40%	1,407	1,371	87%			1,371	100%	1,371
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7525	LAW ENFC	1183	OHVR EDUCATION	060	BENEFITS	20,596	8,835	43%	22,093	40%	124,225	133,252	107%			133,252	100%	133,252
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7525	LAW ENFC	1185	DEPUTY CO PROGRA	060	BENEFITS	36	-170	-477%	27	-623%	754	577	77%			577	100%	577
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7525	LAW ENFC	1186	OPERATION GAME T	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7525	LAW ENFC	2112	SEARCH - RESCUE	060	BENEFITS	9,129	9,502	104%	22,211	43%	37,426	91,065	243%			91,065	100%	91,065
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7525	LAW ENFC	7887	CONSERVATION LAW	060	BENEFITS	101,514	124,098	122%	94,696	131%	1,638,116	1,528,088	93%			1,528,088	100%	1,528,088
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7530	MARINE RES	2288	MARINE FISHERIES	060	BENEFITS	18,683	23,137	124%	20,501	121%	266,221	292,124	110%			292,124	100%	292,124
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7530	MARINE RES	2289	ESTUARINE RESERV	060	BENEFITS	11,391	14,265	125%	11,948	119%	171,559	179,954	105%			179,954	100%	179,954
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7530	MARINE RES	2552	WHIP FISH MIGRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7535	FACILITIES	32115	FACILITY CONSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7535	FACILITIES	32117	STATEWIDE PUBLIC	060	BENEFITS	12,460	7,266	58%	6,296	115%	190,128	96,066	100%			96,066	100%	96,066
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7535	FACILITIES	32160	FACILITY MAINTENAN	060	BENEFITS	7,372	14,410	195%	13,057	112%	104,085	184,342	177%			184,342	100%	184,342
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7535	FACILITIES	2163	REAL PROPERTY -	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7540	WORKERS	86169	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS	7540	WORKERS	8594	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A BENEFITS TOTALS				CATEGORY TOTALS			373,503	432,069	116%	389,396	111%	5,362,486	5,431,555	101%			5,431,555	100%	5,431,555
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07500	FISH AND	08049	WILDLIFE HERITAGE	046	CONSULTAT	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07505	ADMINSTR	2111	OHVR REGISTRATION	046	CONSULTAT	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07510	PUBLIC INF	2120	PUBLIC INFORMATION	046	CONSULTAT	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07510	PUBLIC INF	2121	HUNTER EDUCATION	046	CONSULTAT	0	0	0%	0	0%	568	0	0%			72,500	0%	72,500
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07510	PUBLIC INF	2122	AQUATIC RESOURCE	046	CONSULTAT	0	0	0%	0	0%	360	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07515	WILDLIFE	12125	NON-GAME SPECIES	046	CONSULTAT	0	0	0%	0	0%	14,227	17,727	125%			17,727	100%	17,727
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07515	WILDLIFE	12150	WILDLIFE PROGRAM	046	CONSULTAT	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07515	WILDLIFE	12153	WILDLIFE HABITAT	046	CONSULTAT	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07515	WILDLIFE	12156	COOPERATIVE HABIT	046	CONSULTAT	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07515	WILDLIFE	15068	NON GAME SUPPORT	046	CONSULTAT	0	0	0%	0	0%	0	0	0%			0	0%	0
2016	020	75	FISH AND GAME	075	FISH A CONSULTANTS	07515	WILDL																	

2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7520	INLAND FIS2130	INLAND FISHERIES M	020	CURRENT E	4,023	955.24%	2,681.36%	9,790	6,525.67%	6,525.100%	6,525
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7520	INLAND FIS2131	SALE OF FISH FOOD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7520	INLAND FIS2132	HATCHERIES	020	CURRENT E	85,862	60,850.71%	85,062.72%	453,181	448,960.99%	448,960.100%	448,960
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7520	INLAND FIS2166	BROOD ATLANTIC SA	020	CURRENT E	157	971.617%	418.232%	1,640	4,359.266%	4,359.100%	4,359
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7525	LAW ENFC1185	OHVY EDUCATION	11020	CURRENT E	17,903	10,328.58%	17,270.60%	85,759	82,724.86%	82,724.100%	82,724
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7525	LAW ENFC1185	DEPUTY CO PROGRA	11020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7525	LAW ENFC1186	OPERATION GMA	11020	CURRENT E	72	41.57%	46.90%	1,807	1,155.64%	1,155.100%	1,155
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7525	LAW ENFC2112	SEARCH - RESCUE	020	CURRENT E	3,154	2,440.77%	3,470.70%	23,740	26,118.110%	26,118.100%	26,118
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7525	LAW ENFC7887	CONSERVATION LA	020	CURRENT E	-403	5,067.0%	-415.0%	109,686	113,017.103%	113,017.100%	113,017
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7530	MARINE R62288	MARINE FISHERIES	020	CURRENT E	3,179	7,282.229%	2,503.291%	36,798	28,975.79%	28,975.100%	28,975
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7530	MARINE R62289	ESTUARINE RESERV	020	CURRENT E	6,224	7,576.122%	6,947.109%	35,866	38,309.107%	40,031.96%	40,031
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7530	MARINE R62352	WHIP FISH MIGRAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7535	FACILITIES2116	FACILITY CONSTRU	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7535	FACILITIES2117	STATEWIDE PUBLIC	020	CURRENT E	4,809	7,762.161%	3,615.215%	36,376	27,339.75%	27,339.100%	27,339
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7535	FACILITIES2189	FACILITY MARINA	020	CURRENT E	4,197	13,441.320%	5,197.253%	40,493	50,142.124%	50,142.100%	50,142
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7535	FACILITIES2183	REAL PROPERTY -	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7540	WORKERS36189	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	7540	WORKERS38594	WORKERS COMPEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A CURRENT EXPENSE	TOTALS		CATEGORY TOTALS			279,996	200,094.71%	259,676.77%	1,777,287	1,679,105.94%	1,684,911.1100%	1,684,911
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1220	BEAR DAMAGE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1220	BEAR DAMAGE	075	GRANTS SU	204	330.161%	141.234%	24,809	17,101.69%	17,101.100%	17,101
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1220	BEAR DAMAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I5447	SALARY ADJUSTMEN	219	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I5447	SALARY ADJUSTMEN	220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I5448	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	GWA	GW EXPENI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE I5068	NON GAME SUPPORT	217	INTER-AGEI	0	0.0%	0.0%	47,598	50,000.105%	50,000.100%	50,000
2016	010	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE I5068	NON GAME SUPPORT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	GWA	GW EXPENI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1171	OFFICE OF DIRECTO	01025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1171	OFFICE OF DIRECTO	01041	AUDIT FUNI	72	71.99%	71.100%	72	71.99%	71.100%	71
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1171	OFFICE OF DIRECTO	01064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1171	OFFICE OF DIRECTO	01070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1171	OFFICE OF DIRECTO	01080	OUT OF STA	0	0.0%	0.0%	2,421	794.33%	794.100%	794
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1171	OFFICE OF DIRECTO	01220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I1171	OFFICE OF DIRECTO	01999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2113	GIFTS - DONATIONS	430	EQUIPMENT	0	0.0%	1,320.0%	0	15,838.0%	15,838.100%	15,838
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2113	GIFTS - DONATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2114	WILDLIFE LEGACY	IN 217	INTER-AGEI	11,758	10,813.92%	10,813.100%	11,758	10,813.92%	10,813.100%	10,813
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2114	WILDLIFE LEGACY	IN 308	LANDOWNE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2114	WILDLIFE LEGACY	IN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	041	AUDIT FUNI	27	28.102%	28.100%	27	28.102%	28.100%	28
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	070	IN STATE TR	0	0.0%	0.0%	35	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	219	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	308	LANDOWNE	1,458	1,353.93%	934.145%	7,273	4,658.64%	4,658.100%	4,658
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2128	LANDOWNER RELATI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2151	WATERFOWL CONSE	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2162	RESOURCE DATA -	G1027	TRANSFERS	101,065	109,634.188%	107,917.102%	650,287	694,378.107%	694,378.100%	694,378
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2162	RESOURCE DATA -	G1028	INTRA-AGEI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2162	RESOURCE DATA -	G1035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I2162	RESOURCE DATA -	G999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I5417	WILDLIFE DAMAGE	A999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I5447	SALARY ADJUSTMEN	219	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I5447	SALARY ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I5448	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I5448	BENEFIT ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7888	FISH & GAME COMM	070	IN STATE TR	1,239	1,812.146%	1,650.110%	7,500	9,986.133%	9,986.100%	9,986
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7888	FISH & GAME COMM	080	CUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7888	FISH & GAME COMM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	701	OPERATING	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	702	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	703	OPERATING	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	704	INCREASE I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	705	DECREASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	706	INVENTORY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	707	CAPITAL LE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	708	PROCEEDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	709	PROCEEDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	710	PMTS TO RE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7500	FISH AND I7999	DEFAULT ACCOUNTING	711	ISSUANCE I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	0													

2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	049	TRANSFER	0	0	0%	0	0%	4,000	4,000	100%	4,000	100%	4,000
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	064	RET PENSIC	133,803	70,822	53%	0	0%	819,816	822,734	100%	822,734	100%	822,734
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	080	OUT OF STA	0	137	0%	0	0%	953	975	102%	975	100%	975
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	030	EQUIPMENT	0	0	0%	0	0%	250	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	039	TELECOMM	0	87	0%	0	99.88%	0	1,185	0%	1,185	100%	1,185
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2118	LICENSING	022	RENTS-LEA	35	35	100%	35	100%	444	420	95%	420	100%	420
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2118	LICENSING	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2118	LICENSING	030	EQUIPMENT	0	0	0%	0	0%	100	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2118	LICENSING	039	TELECOMM	0	280	0%	0	250.112%	0	2,995	0%	2,995	100%	2,995
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2118	LICENSING	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2118	LICENSING	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2118	LICENSING	102	CONTRACT	563	421	75%	562	75%	5,524	5,515	100%	5,515	100%	5,515
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	030	EQUIPMENT	22,093	74,44	337%	48,18	105%	70,556	153,639	218%	153,639	218%	153,639
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	039	TELECOMM	0	0	0%	0	19.0%	0	233	0%	233	100%	233
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	041	AUDIT FUNI	35	36	104%	36	104%	35	36	104%	36	100%	36
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	070	IN STATE TR	53,460	63,890	120%	53,709	119%	325,000	326,514	100%	326,514	100%	326,514
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	022	RENTS-LEA	118	118	100%	129	92%	1,300	1,418	109%	1,418	100%	1,418
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	030	EQUIPMENT	2,230	0	0%	0	0%	3,757	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	039	TELECOMM	0	21	0%	0	3,185.79%	0	3,185	0%	3,185	100%	3,185
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	041	AUDIT FUNI	70	71	101%	71	101%	70	71	101%	71	100%	71
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	069	PROMOTIO	17,935	24,669	138%	16,664	93%	135,983	126,342	93%	126,342	100%	126,342
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	080	OUT OF STA	952	654	69%	839	78%	1,702	1,500	88%	1,500	100%	1,500
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	022	RENTS-LEA	100	159	160%	73	217%	1,539	1,135	74%	1,135	100%	1,135
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	023	HEAT ELEC	488	0	0%	420	0%	5,438	4,687	86%	4,687	100%	4,687
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	2,000	2,000	100%	2,000	100%	2,000
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	030	EQUIPMENT	0	63,556	0%	0	0%	33,255	84,090	253%	84,090	100%	84,090
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	039	TELECOMM	0	64	0%	57	112%	0	682	0%	682	100%	682
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	041	AUDIT FUNI	445	554	124%	554	100%	445	554	124%	554	100%	554
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	070	IN STATE TR	820	1,582	193%	961	165%	2,954	3,463	117%	3,463	100%	3,463
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	080	OUT OF STA	1,720	173	10%	680	25%	2,819	1,114	40%	1,114	100%	1,114
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	102	CONTRACT	0	0	0%	0	0%	9,565	113,632	1,188%	113,632	100%	113,632
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	103	CONTRACT	244	308	126%	259	119%	3,196	3,392	106%	3,392	100%	3,392
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	022	RENTS-LEA	60	119	200%	56	214%	700	655	94%	655	100%	655
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	030	EQUIPMENT	721	0	0%	317	0%	2,504	1,100	44%	1,100	100%	1,100
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	039	TELECOMM	0	133	0%	109	122%	0	1,307	0%	1,307	100%	1,307
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	041	AUDIT FUNI	162	233	144%	233	100%	162	233	144%	233	100%	233
2016	020	75	FISH AND GAME	075	FISH ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0			

2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	030	EQUIPMENT	0	0.0%	0.0%	330	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	039	TELECOMM	0	70.0%	0.0%	2,998	0.0%	2,998	2,998	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	041	AUDIT FUNG	872	1,008	116%	872	1,008	116%	1,008	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	049	TRANSFER	25,462	0.0%	24,958	0.0%	113,190	110,951	100%	110,951
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	070	IN STATE TR	20	0.0%	90.0%	20	90.0%	90	90	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	080	OUT OF STA	0	0.0%	0.0%	1,832	10.1%	10.100%	10	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	304	RESEARCH	0	0.0%	0.0%	100,571	96,561	96%	96,561	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2153	PHEASANT MANAGE	304	RESEARCH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2153	PHEASANT MANAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C033	LAND ACQUI	0	19,876	0%	45,513	0%	546,154	546,154	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C041	AUDIT FUNG	147	589	401%	147	589	401%	589	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C049	TRANSFER	8,425	0.0%	5,451	0%	42,168	27,282	100%	27,282
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C070	IN STATE TR	0	30.0%	31,200%	0	30.0%	30	30	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C073	GRANTS NC	0	0.0%	0.0%	2,895	14,702	508%	14,702	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C080	OUT OF STA	0	0.0%	0.0%	1,467	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C217	INTER-AGEI	20,862	14,421	68%	20,862	14,421	68%	14,421	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C304	RESEARCH	8,446	3,823	45%	155,373	109,090	70%	109,090	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C305	HABITAT AC	2,065	22,325	1,081%	734,597	101,942	14%	101,942	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT	C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABIT	001	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABIT	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABIT	304	RESEARCH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	026	ORGANIZAT	0	0.0%	0.0%	500	750	150%	750	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	030	EQUIPMENT	0	4,500	0%	275	23,201	8,437%	23,201	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	041	AUDIT FUNG	143	285	199%	143	285	199%	285	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	070	IN STATE TR	0	30.0%	9.387%	0	93.0%	93	93	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	080	OUT OF STA	0	0.0%	0.0%	7,700	4,079	53%	4,079	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	217	INTER-AGEI	180,304	151,232	84%	180,304	151,232	84%	151,232	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	304	RESEARCH	9,021	464	5%	361,439	276,165	76%	276,165	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	305	HABITAT AC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	908	COP WATI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE	A025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE	A041	AUDIT FUNG	24	26	112%	24	26	112%	26	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE	A064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE	A070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE	A999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2949	BLANDINGS TURTLE	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2949	BLANDINGS TURTLE	304	RESEARCH	0	0.0%	0.0%	20,930	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	2949	BLANDINGS TURTLE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1217	INTER-AGEI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	1699	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1041	AUDIT FUNG	122	107	88%	122	107	88%	107	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1072	GRANTS FE	0	382.0%	0.0%	120,052	94,319	79%	94,319	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	1099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME	075	FISH A ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	027	TRANSFERS								

2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	023	HEAT ELEC	15,861	18,537	117%	13,551	137%	286,982	245,187	85%	245,187
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	027	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	5,984	4,874	81%	4,874
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	041	AUDIT FUNG	1,300	1,279	98%	1,279	100%	1,300	1,279	98%	1,279
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	047	OWN FORC	1,206	1,365	262%	1,345	232%	19,297	21,518	112%	21,518
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	048	CONTRACT	1,385	2,309	167%	1,497	154%	23,537	25,449	108%	25,449
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	080	OUT OF STA	45	150	333%	79	191%	518	905	173%	905
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	103	CONTRACT	288	2,967	1,030%	305	972%	7,974	8,453	106%	8,453
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	219	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2132	HATCHERIES	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SA	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	668	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SA	217	INTER-AGEI	1,070	0.0%	0.0%	0	0.0%	1,070	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC SA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	022	RENTS-LEA	51	51	100%	55	92%	557	608	109%	608
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	446	0%	446
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	400	150	38%	150
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	030	EQUIPMENT	113,164	100,745	88%	130,197	77%	197,365	227,071	115%	227,071
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	696	100%	696
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	049	TRANSFER	165,014	61,516	37%	105,910	58%	3,499,096	2,245,791	64%	2,245,791
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	070	IN STATE TR	772	209	27%	407	51%	13,522	7,116	53%	7,116
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	080	OUT OF STA	598	719	120%	1,117	64%	2,400	4,480	187%	4,480
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	1102	CONTRACT	2,160	990	46%	1,506	66%	15,533	10,832	70%	10,832
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	1217	INTER-AGEI	573,604	533,264	93%	533,264	100%	573,604	533,264	93%	533,264
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1183	OHV EDUCATION- T	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1185	DEPUTY CO PROGRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1186	OPERATION GAME T	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	200	100%	200
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1186	OPERATION GAME T	030	EQUIPMENT	1,000	0.0%	0.0%	0	0.0%	1,000	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1186	OPERATION GAME T	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1186	OPERATION GAME T	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	1,739	100%	1,739
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1186	OPERATION GAME T	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC1186	OPERATION GAME T	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	030	EQUIPMENT	2,775	3,495	126%	1,883	186%	28,551	19,378	68%	19,378
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	366	819	224%	819
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	481	1,000	100%	1,000
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	217	INTER-AGEI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	022	RENTS-LEA	51	51	100%	55	92%	557	608	109%	608
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	023	HEAT ELEC	0	109	0%	174	62%	0	2,091	100%	2,091
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	555	900	162%	900
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	030	EQUIPMENT	113,412	136,228	120%	119,400	4%	188,476	198,427	105%	198,427
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	3,431	100%	3,431
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	041	AUDIT FUNG	420	430	102%	430	100%	420	430	102%	430
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	049	TRANSFER	1,275	1,275	100%	1,275	100%	15,100	15,100	100%	15,100
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	052	MASTERS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	070	IN STATE TR	0	357	0%	0.0%	0.0%	6,390	4,391	69%	4,391
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7525	LAW ENFC7887	CONSERVATION LAW	080	OUT OF STA	109	0.0%	0.0%	0	0.0%	2,965	2,012	68%	2,012
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M022	RENTS-LEA	90	218	242%	75	289%	1,432	1,199	84%	1,199	
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M025	STATE OWN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	25,303	25,375	100%	25,375	
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M030	EQUIPMENT	473	395	83%	156	254%	2,418	795	33%	795	
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M041	AUDIT FUNG	500	513	103%	513	100%	500	513	103%	513	
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M070	IN STATE TR	99	0.0%	0.0%	0	0.0%	685	671	98%	671	
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M072	GRANTS FE	0	939	0%	0.0%	0.0%	910,000	1,139,199	125%	1,139,199	
2016	2020	75	FISH AND GAME	075	FISH ALL OTHER	7530	MARINE FISHERIES	M073	GRANTS NC	0	0.0%	0							

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2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7705	ENFORCE12402	TRACE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7705	ENFORCE15069	TIP LINE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7705	ENFORCE17878	ENFORCEMENT, LIC020	CURRENT E	60,948	14,061	23%	41,506	34%	166,679	113,510	68%	113,510	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7705	ENFORCE18688	FDA TOBACCO	020	CURRENT E	118	986	838%	5,698	17%	3,127	8,397	269%	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7705	ENFORCE18881	DOJ FORFEITURE	020	CURRENT E	250	0.0%	855	0%	2,906	9,933	342%	9,933	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7705	ENFORCE19048	ENFORCEMENT DET120	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7710	FINANCIAL1022	MANAGEMENT INFO120	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7710	FINANCIAL1023	FINANCIAL ADMINIST020	CURRENT E	21,698	15,128	70%	19,085	79%	53,207	46,799	88%	46,799	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7710	FINANCIAL1026	HUMAN RESOURCES020	CURRENT E	43	418	973%	45	933%	5,950	6,200	104%	6,200	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7715	MARKETIN1024	MERCHANDISING-AD020	CURRENT E	1,657	7,057	426%	1,490	474%	15,843	14,250	90%	14,250	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7715	MARKETIN1025	PURCHASING	020	CURRENT E	81	629	776%	83	757%	1,026	1,053	103%	1,053
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7715	MARKETIN1030	STORE OPERATIONS020	CURRENT E	1,335,396	2,416,251	181%	1,861,260	130%	2,831,527	3,946,551	139%	3,946,551	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7715	MARKETIN1031	MERCHANDISING-AD020	CURRENT E	275,031	230,963	84%	287,161	80%	2,191,676	2,288,340	104%	2,288,340	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7715	MARKETIN1034	SWEETSTAKES INC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7715	MARKETIN1040	MARKETHOUSE - TRAD020	CURRENT E	19,778	3,172	16%	8,917	36%	36,094	16,274	45%	16,274	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7720	WORKERS8595	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR CURRENT EXPENS	7725	UNEMPLO16155	UNEMPLOYMENT CO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016			LIQUOR COMMS077	LIQUOR CURRENT EXPENSE TOTALS			CATEGORY TOTALS		2,140,143	2,698,637	126%	2,309,184	117%	5,416,949	6,519,642	120%	6,688,318	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C00007	UNRESTRICTED INCC099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM022	RENTS-LEA	156	0.0%	149	0%	1,902	1,815	95%	1,815	100%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM023	HEAT ELEC	5,864	19,967	341%	4,374	456%	74,587	55,641	75%	55,641	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	2,150	2,150	100%	2,150	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM030	EQUIPMENT	2,798	-4,369	-156%	391	-1.117%	142,338	19,889	14%	19,889	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM039	TELECOMM	0	2.0%	84	34%	0	7,089	0%	7,089		
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM041	AUDIT FUNG	0	139,117	0%	11,593	200%	0	139,117	100%	139,117	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM048	CONTRACT	52,392	3,679	7%	16,430	22%	64,974	20,376	31%	20,376	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM064	RET PENS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM070	IN STATE TR	0	5,686	0%	0	0%	2,047	10,140	495%	10,140	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1,146	255	22%	255	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE COM999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01730	FORFEITURE FUNDS030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01730	FORFEITURE FUNDS070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C01730	FORFEITURE FUNDS080	OUT OF STA	0	0.0%	0.0%	0	0.0%	630	0	0%	0	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C02357	FORFEITURE FUNDS099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C02357	DRE ADMINISTRATIO030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C02357	DRE ADMINISTRATIO080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C02357	DRE ADMINISTRATIO999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C04048	CONCORD WAREHO999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C04049	LAW WAREHOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C05078	CRPCP-OT ENFORCA040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C05078	CRPCP-OT ENFORCA999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C07999	DEFAULT ACCOUNTIN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08007	SALARY ADJUSTMEN219	SALARY AD	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08007	SALARY ADJUSTMEN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08008	BENEFIT ADJUSTMEN220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08008	BENEFIT ADJUSTMEN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08886	EXEL WAREHOUSE	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08886	EXEL WAREHOUSE	107	SCHOLARS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08886	EXEL WAREHOUSE	108	PROVIDER I	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08886	EXEL WAREHOUSE	208	FEDERAL F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08886	EXEL WAREHOUSE	209	GOVERNOR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08886	EXEL WAREHOUSE	210	BONDING IN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7700	LIQUOR C08886	EXEL WAREHOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10119	NABCA AWARD	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10119	NABCA AWARD	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10119	NABCA AWARD	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10119	NABCA AWARD	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10121	LICENSING	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10121	LICENSING	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10121	LICENSING	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10121	LICENSING	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10121	LICENSING	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10121	LICENSING	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10127	EDUCATION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10127	EDUCATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE10127	EDUCATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	040	INDIRECT C	0	0.0%	6.0%	-17	0.0%	67	0%	67	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	080	OUT OF STA	0	0.0%	50.0%	0	0.0%	600	0%	600	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE1725	HIGHWAY SAFETY G030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE1725	HIGHWAY SAFETY G070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE1725	HIGHWAY SAFETY G099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
201																		

2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0				
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC026	ORGANIZAT	0	0.0%	0.0%	450	500	111%	500	100%	500	0				
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC030	EQUIPMENT	3,253	-2,476	-76%	207	1	198%	95,026	6,036	6,036	100%	6,036			
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC037	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	0				
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC038	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	0				
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC039	TELECOMM	0	0.0%	2,101	0	0%	0	25,218	25,218	100%	25,218				
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC047	OWN FORC	0	0.0%	0.0%	0	0	0%	0	0%	0	0				
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC048	CONTRACT	589	476	81%	1,083	444	130%	3,537	4,583	130%	6,500	71%	6,500		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC064	RET PENS	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0			
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC070	IN STATE TR	9,001	4,726	53%	6,783	700	75%	60,626	45,687	75%	45,687	100%	45,687		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC080	OUT OF STA	0	0.0%	0.0%	1,781	-152	9%	1,781	-152	9%	-152	0	-152		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE87878	ENFORCEMENT, LIC099	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE86885	FDA-TOBACCO	030	0	0.0%	896	0	0%	0	0	0%	10,750	0	10,750	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE86885	FDA-TOBACCO	039	0	0.0%	67	0	0%	0	70	0%	800	9%	800	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE86885	FDA-TOBACCO	040	0	0.0%	448	0	0%	0	0	0%	5,379	0%	5,379	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE86885	FDA-TOBACCO	041	0	0.0%	283	0	0%	0	0	0%	3,389	0%	3,389	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE86885	FDA-TOBACCO	064	0	0.0%	0	0	0%	0	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE86885	FDA-TOBACCO	070	0	1,818	0%	5,847	31%	0	17,835	0%	70,165	25%	70,165	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE86885	FDA-TOBACCO	080	0	0.0%	0	0	0%	2,945	0	0%	46,349	0%	46,349	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE86885	FDA-TOBACCO	999	0	0.0%	0	0	0%	0	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE88800	US DOJ FORFEITURE	030	0	0.0%	107	0	0%	0	1,285	0%	1,285	100%	1,285	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE88800	US DOJ FORFEITURE	070	0	0.0%	0	0	0%	287	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE88800	US DOJ FORFEITURE	080	0	0.0%	0	0	0%	978	4,048	414%	4,048	100%	4,048	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE88800	US DOJ FORFEITURE	999	0	0.0%	0	0	0%	0	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET1022	RENTS-LEA	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET1030	TRANSFER	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET1030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET1040	INDIRECT C	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET1041	AUDIT FUNI	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET1048	CONTRACT	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET1070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET1080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7705	ENFORCE9048	ENFORCEMENT DET1999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0		
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1022	MANAGEMENT INFOH027	TRANSFERS	458,666	500,919	109%	436,578	115%	2,783	2,649	453	95%	2,649	453	100%	2,649	453
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1022	MANAGEMENT INFOH029	INTRA-AGE	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1022	MANAGEMENT INFO035	SHARED SE	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1022	MANAGEMENT INFO999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST022	RENTS-LEA	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST024	MAINT OTH	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	879	0	0%	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST035	SHARED SE	13,065	33,385	256%	15,138	221%	74,661	86,505	116%	86,505	100%	86,505	0	86,505	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST037	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST038	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST039	TELECOMM	0	340	0%	628	54%	0	7,530	0%	7,530	100%	7,530	0	7,530	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST040	INDIRECT C	110,060	0	0%	130,783	0%	835,060	992,367	119%	992,367	100%	992,367	0	992,367	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST064	RET PENS	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST070	IN STATE TR	50	586	1,163%	118	499%	446	1,040	233%	1,040	100%	1,040	0	1,040	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIST1999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCES030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	275	0	0%	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCES037	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCES038	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCES039	TELECOMM	0	20	0%	166	12%	0	1,996	0%	1,996	100%	1,996	0	1,996	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCES049	TRANSFER	0	0.0%	0.0%	0	0	0%	10,000	10,000	100%	10,000	100%	10,000	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCES064	RET PENS	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCES070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCES080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCES999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7715	MARKETIN1024	MERCHANDISING-AD030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7715	MARKETIN1024	MERCHANDISING-AD037	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7715	MARKETIN1024	MERCHANDISING-AD038	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7715	MARKETIN1024	MERCHANDISING-AD039	TELECOMM	0	521	0%	672	78%	0	8,062	0%	8,062	100%	8,062	0	8,062	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7715	MARKETIN1024	MERCHANDISING-AD064	RET PENS	0	0.0%	0.0%	0	0	0%	0	0%	0	0	0	0	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7715	MARKETIN1024	MERCHANDISING-AD070	IN STATE TR	480	1,255	262%	1,901	66%	1,605	6,360	396%	6,360	100%	6,360	0	6,360	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7715	MARKETIN1024	MERCHANDISING-AD080	OUT OF STA	0	0.0%	0.0%	0	0	0%	11,466	6,928	60%	6,928	0%	6,928	0	
2016	2016	012	77	LIQUOR COMMS077	LIQUOR ALL OTHER	7715	MARKETIN1024	MERCHANDISING-AD099	FCLG	0	0.0%	0.0%	0										

2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	3119	LACAPRA -	2014-002	046	CONSULTA	14,528	-25,000	-172%	24,441	-102%	25,410	42,750	168%	42,750	100%	42,750
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	3145	UNRESTRICTED INC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	3324	ACCION UTILITY PRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	3325	JACOBS UTILITY PRO	046	CONSULTA	0	0	0%	0	0%	21,130	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	3326	LIBERTY UTILITY PRO	046	CONSULTA	0	0	0%	0	0%	0	16,345	0%	196,140	0%	196,140	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	3341	G3 DOCKET DA	11-046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	3347	SPECIAL ASSESSME	046	CONSULTA	0	0	0%	0	0%	0	108,000	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5072	VICTOR D. DEL VEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5077	ACCION - 2014-002	046	CONSULTA	10,596	0	0%	0	0%	66,220	8,780	13%	8,780	100%	8,780	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5081	LACAPRA ASSOC RE	046	CONSULTA	0	25,000	0%	0	0%	0	25,000	0%	25,000	100%	25,000	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5082	CRAMTON DOCKET D	046	CONSULTA	0	0	0%	0	0%	0	2,966	0%	35,595	100%	35,595	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5083	INNOVATIVE ALTERN	046	CONSULTA	0	0	0%	0	0%	0	17,170	0%	86,042	100%	86,042	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5206	SYNAPSE IR 15-296	046	CONSULTA	0	0	0%	0	0%	0	7,241	0%	7,241	100%	7,241	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5207	RAAB Assoc Ghd Mod	046	CONSULTA	0	11,376	0%	0	0%	0	948	1,200%	11,376	100%	11,376	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5208	UPONHARTING ASS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5214	GENERAL CONSULTA	046	CONSULTA	0	0	0%	0	0%	0	8,333	0%	100,000	100%	100,000	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5215	LEGAL CONSULTANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5216	GENERAL CONSULTA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	5908	JATINDER KUMAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	7033	ACCION GROUP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	7034	JACOBS CONSULTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	7488	MULTI-YEAR CORE M	046	CONSULTA	0	0	0%	0	0%	0	123,099	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	8665	NDFC/JUDD	046	CONSULTA	27,662	0	0%	0	0%	35,325	0%	134,898	167,798	124%	172,269	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	8706	GORHAM, GOLD, GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	8889	LACAPRA ASSOCIATE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	8946	SPECIAL ASSESSME	046	CONSULTA	2,222	0	0%	0	0%	1,934	0%	15,885	1,454	8%	13,790	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	9065	HARRY T. JUDD ESG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08100	OFFICE OF	9082	JW WILSON & ASSO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08105	GAS PIPEL	2830	GAS PIPELINE CARRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08105	GAS PIPEL	7491	STATE DMGE PREVEI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08105	GAS PIPEL	7494	STATE DMGE PREVEI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08105	GAS PIPEL	7496	ONE CALL GRANT YR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08105	GAS PIPEL	7497	ONE CALL GRANT YR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08110	GREENHO	5453	GREENHOUSE GAS I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08115	RENEWAB	5454	RENEWABLE ENERGY	020	CONSULTA	1,099	0	0%	0	0%	599	0%	15,282	8,333	55%	8,333	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08115	RENEWAB	8878	REF- OEP 2012 LINEA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08115	RENEWAB	8879	REF-TRI-COUNTY RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08120	CONSUME	2816	CONSUMER ADVOCAC	046	CONSULTA	0	0	0%	0	0%	0	3,795	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08120	CONSUME	5122	BEN JOHNSON ASSO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TO	08135	PUBLIC UT	3074	SITE EVALUATION C	046	CONSULTA	0	4,321	0%	0	0%	1,470	294%	0	17,642	0%	17,642	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CONSULTANTS TOTALS				CATEGORY TOTALS			70,992	22,938	32%	111,541	21%	539,949	610,649	113%	822,456	74%	822,456	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	0804	J RANDALL WOOLRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02343	TECHNICAL ASSOCIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02387	DMG-073 PENNICHU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02388	PIP FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02812	OFFICE OF THE COM	020	CURRENT E	3,787	5,049	133%	3,973	127%	34,546	36,250	105%	36,250	100%	36,250	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02817	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02818	CONSULTING ENGINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02831	REV DECOUP F WIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02833	REV DECOUP D DISM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02834	NEI ELECTRIC POWE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02840	2008 NHDSP - 5775	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02880	GDS ASSOCIATES IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02881	2008 GRANT 1061	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02881	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02893	2006 GRANT 34656	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02894	ROLLING RIDGET WA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02897	GL BOOTH PLLC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02898	LIBERTY DT 07011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02899	2007 GRANT - 24097	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02900	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	02902	ROTHSCHILD FINAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3119	LACAPRA - 2014-002	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3145	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3194	2009 NHDSP 3991	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3325	JACOBS UTILITY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3326	LIBERTY UTILITY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	81	PUBLIC UTILITY	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3347	SPECIAL ASSESSME	020	CURRENT E	0	0	0%	0	0%	0	0	0%				

2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2812	OFFICE OF THE COM	049	TRANSFER	0	50,527 0%	0	0.0%	169,870	202,027 119%	202,027 100%	202,027
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2812	OFFICE OF THE COM	057	BOOKS PER	1,170	2,790 238%	0	989 282%	50,298	42,499 84%	42,499 100%	42,499
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2812	OFFICE OF THE COM	064	RET PENSIO	38,505	22,657 59%	0	39,082 58%	250,901	254,657 101%	254,657 100%	254,657
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2812	OFFICE OF THE COM	066	EMPLOYEE	711	1,500 211%	0	512 293%	3,768	2,714 72%	2,714 100%	2,714
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2812	OFFICE OF THE COM	070	IN STATE TR	106	1,954 1,846%	0	202 966%	3,293	6,296 192%	6,296 100%	6,296
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2812	OFFICE OF THE COM	080	CUT OF STA	6,662	7,404 111%	0	7,024 105%	34,046	35,892 105%	35,892 100%	35,892
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2812	OFFICE OF THE COM	102	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2812	OFFICE OF THE COM	233	LITIGATION	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2812	OFFICE OF THE COM	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2817	LIBERTY CONSULT	N999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2818	CONSULTING ENGINE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2834	NEI ELECTRIC POWE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2840	2008 NHSDPP - 57750	040	INDIRECT C	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2840	2008 NHSDPP - 57750	041	AUDIT FUNI	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2840	2008 NHSDPP - 57750	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2880	GDS ASSOCIATES IN	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2897	GL BOOTH PLIC	039	TELECOMM	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF2898	LIBERTY DT 07011	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3118	JACOBS - #2014-002	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3119	LACAPRA - 2014-002	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3145	UNRESTRICTED INC	047	OWN FORC	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3145	UNRESTRICTED INC	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3324	ACCION UTILITY PRO	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3325	JACOBS UTILITY PRO	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3326	LIBERTY UTILITY PRO	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3341	G3 DOCKET D3 11-0	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	N047	OWN FORC	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	N048	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	N049	TRANSFER	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	N051	CONSULTA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	N052	MASTERS F	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	N053	OPEN CLAS	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	N054	TRUST FUN	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	N056	OPEN CLAS	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	N057	BOOKS PER	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF3347	SPECIAL ASSESSME	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF4043	2009 GRANT 9707	040	INDIRECT C	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF4043	2009 GRANT 9707	041	AUDIT FUNI	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF4043	2009 GRANT 9707	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5072	VICTOR D. DEL VECC	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5077	ACCION - 2014-002	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5081	LACAPRA ASSOC RE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5082	CRAMTON DOCKET D	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5083	INNOVATIVE ALTERN	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5086	SYNAPSE IR 15-296	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5207	RAAB Assoc Gen M	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5208	UPTON/HATFIELD DE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5214	GENERAL CONSULTA	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5216	GENERAL CONSULTA	057	BOOKS PER	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5216	GENERAL CONSULTA	066	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5216	GENERAL CONSULTA	102	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF5908	JATINDER KUMAR	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF7033	ACCION GROUP	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF7034	JACOBS CONSULTAN	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF7480	MULTI-YEAR CORE M	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF8665	NDFCJUDD	049	TRANSFER	10,084	10,854 108%	8,701 125%	50,317	43,417 86%	43,417 100%	43,417	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF8665	NDFCJUDD	102	CONTRACT	0	0.0%	0	2,007	2,413 120%	5,459 44%	5,459	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF8665	NDFCJUDD	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF8706	GORHAM, GOLD, GR	054	TRUST FUN	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF8706	GORHAM, GOLD, GR	057	BOOKS PER	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF8706	GORHAM, GOLD, GR	083	HARDSHIP	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF8706	GORHAM, GOLD, GR	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF8899	LACAPRA ASSOCIAT	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF9046	SPECIAL ASSESSMT	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF9065	HARRY T. JUDO ESC	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8100	OFFICE OF9082	JW WILSON & ASSO	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	022	RENTS-LEA	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	024	MAINT OTH	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	025	STATE OWN	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	026	ORGANIZAT	0	0.0%	0	350	370 106%	370 100%	370	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	027	TRANSFERS	5,521	5,152 93%	6,008 86%	26,416	28,748 109%	28,748 100%	28,748	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	028	TRANSFERS	4,152	4,139 100%	4,419 94%	21,813	23,212 106%	23,212 100%	23,212	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	029	INTRA-AGE	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	030	EQUIPMENT	0	0.0%	55.0%	0	655.0%	655 100%	655	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	037	TECHNOLO	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	038	TECHNOLO	0	0.0%	0	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	039	TELECOMM	360	437 121%	490 89%	3,929	5,343 136%	5,343 100%	5,343	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	040	INDIRECT C	0	0.0%	3.00%	3,000	3,457 115%	3,457 100%	3,457	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	041	AUDIT FUNI	213	0.0%	38.0%	650	115 18%	115 100%	115	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	81	PUBLIC UTILITY	PUBLIC ALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARRI	049	TRANSFER	0	4,160 0%	0.0%	13,924	16,824 121%	16,824 100%	16,824	
2016	010	81															

2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	038	TECHNOLO	0	0	0%	0	0%	2,192	0	0%	0	0%	2,001	0%	2,001
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	039	TELECOMM	178	101	57%	162	62%	5,700	3,169	56%	3,169	100%	3,169	100%	3,169
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	049	TRANSFER	0	3,519	0%	0	0%	13,924	16,182	116%	16,182	100%	16,182	100%	16,182
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	057	BOOKS PER	0	0	0%	0	0%	6,126	6,660	109%	6,660	100%	6,660	100%	6,660
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	064	RET PENSKE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	066	EMPLOYEE	0	0	0%	38	0%	0	0	450%	450	100%	450	100%	450
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	070	IN STATE TR	0	0	0%	0	0%	877	1,006	115%	1,006	100%	1,006	100%	1,006
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	080	OUT OF STA	2,383	1,494	63%	2,432	61%	4,726	4,824	102%	4,824	100%	4,824	100%	4,824
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	232	WITNESS FI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	233	LITIGATION	8,895	6,112	69%	4,809	127%	66,108	35,739	54%	35,739	100%	35,739	100%	35,739
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSO	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8125	WORKERS	8596	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8125	WORKERS	8596	WORKERS COMPEN	062	WORKERS	42,527	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8125	WORKERS	8596	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8130	UNEMPLO	16183	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8130	UNEMPLO	16183	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC027	TRANSFER	0	839	0%	0	0%	0	10,070	0	0%	10,070	100%	10,070	
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC028	TRANSFERS	0	4,911	0%	1,364	360%	0	16,367	0	0%	16,367	100%	16,367	
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC030	EQUIPMENT	186	0	0%	2,921	0%	186	2,921	1,570%	2,921	100%	2,921	100%	2,921
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC039	TELECOMM	0	20	0%	13	150%	0	162	0%	162	100%	162	100%	162
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC064	RET PENSKE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC065	BOARD EXP	0	4,774	0%	0	0%	884	23,180	2,622%	23,180	100%	23,180	100%	23,180
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC068	REMUNERA	0	128,800	0%	10,733	1,200%	0	128,800	0%	128,800	100%	128,800	100%	128,800
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC070	IN STATE TR	0	1,164	0%	348	335%	0	4,173	0%	4,173	100%	4,173	100%	4,173
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION	CC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - AF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PE040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	2016	010	010	81	PUBLIC UTILITY	081	PUBLIC ALL OTHER																			

2016	2016	010	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9998	ERP GRAM	9798	ACTIVITY ACCT AGY	<020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	
2016	2016	013	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9300	NH LOTTE	00008	UNRESTRICTED INC	<020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	
2016	2016	013	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9300	NH LOTTE	1029	LOTTERY DIVISION	<020	CURRENT E	13,163	11,311	86%	10,841	104%	330,583	272,209	82%	272,268	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9300	NH LOTTE	1853	GAMING REGULATOR	<020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9300	NH LOTTE	7901	NEW HAMPSHIRE	<020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9300	NH LOTTE	7902	MUSL	<020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9300	NH LOTTE	7903	TRI-STATE	<020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9300	NH LOTTE	7904	LUCKY FOR LIFE	<020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9300	NH LOTTE	7998	DEFAULT ACCOUNTING	<020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO CURRENT EXPENSES	9300	NH LOTTE	7999	DEFAULT ACCOUNTING	<020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	014	83	NH LOTTERY CC083	RACIN CURRENT EXPENSES	9300	RACING CH	4972	RACING CHARITABLE	<020	CURRENT E	0	0	0%	142	0%	1,702	0	0%	1,702	100%
2016	2016	014	83	NH LOTTERY CC083	RACIN CURRENT EXPENSES	9312	LUCKY SE	4973	LUCKY SEVEN BINGO	<020	CURRENT E	0	627	0%	497	126%	5,959	0	0%	5,959	100%
2016	2016	014	83	NH LOTTERY CC083	RACIN CURRENT EXPENSES	9313	GAMES OF	4974	GAMES OF CHANCE	<020	CURRENT E	0	331	0%	311	106%	3,736	0	0%	3,736	100%
2016	2016	013	83	NH LOTTERY CC083	RACIN CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,163	12,270	93%	11,791	104%	330,583	283,606	86%	283,665	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<022	RENTS-LEA	197	-403	-205%	197	-204%	408,234	408,516	100%	408,516	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<024	MAINT OTH	308	622	202%	483	129%	9,898	15,500	157%	15,500	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<026	ORGANIZAT	25	-105	-420%	26	-403%	16,369	17,051	104%	17,051	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<027	TRANSFERS	28,755	54,385	189%	37,666	144%	163,698	214,423	131%	214,423	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<029	INTRA-AGEE	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<030	EQUIPMENT	4,896	2,432	50%	47,403	5%	9,373	90,752	968%	90,752	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<039	TELECOMM	5,023	0	0%	4,462	13%	0	53,542	0	53,542	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<040	INDIRECT C	0	0	0%	0	0%	88,029	78,368	89%	78,368	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<049	TRANSFER	0	0	0%	0	0%	1,385	1,385	100%	1,385	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<061	UNEMPLOY	0	0	0%	0	0%	570	8,186	1,435%	8,186	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<062	WORKERS I	0	0	0%	0	0%	159	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<066	RET PENSIO	59,808	35,801	60%	64,508	55%	373,195	402,519	108%	402,519	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<068	EMPLOYEE	0	670	0%	0	0%	0	11,985	0	11,985	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<069	PROMOTIO	120,624	354,181	294%	131,323	269%	2,102,972	2,289,501	107%	2,289,501	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<070	IN STATE TR	124	4,617	3,785%	1,767	265%	3,676	52,575	1,430%	52,575	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<080	OUT OF STA	0	14	0%	0	0%	443	547	124%	547	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<103	CONTRACT	497	487	98%	553	88%	6,003	6,687	111%	6,687	100%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	<999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR	<027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR	<070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR	<999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	<022	RENTS-LEA	0	633	0%	17,273	4%	0	633	0%	207,277	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	<102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	<999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	7902	MUSL	<102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	7902	MUSL	<999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	<102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	<999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	<102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	<999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	<219	SALARY ADJ	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	<999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	<220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	013	83	NH LOTTERY CC083	NH LO ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	<999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	<021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	<022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	<027	TRANSFERS	0	56	0%	0	0%	672	0	0%	672	100%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	<028	TRANSFERS	0	853	0%	0	0%	10,233	0	0%	10,233	100%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	<035	SHARED SE	0	40	0%	0	0%	475	0	0%	475	100%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	<039	TELECOMM	0	157	0%	0	0%	1,884	0	0%	1,884	100%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	<040	INDIRECT C	0	614	0%	0	0%	7,364	0	0%	7,364	100%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	<049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	<064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%
2016	2016	014	83	NH LOTTERY CC083	RACIN ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE</												

2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	013	PERSONAL	6,405	6,533	102%	82,973	85,173	103%	85,173	100%	85,173
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	014	PERSONAL	70,309	82,662	118%	917,123	1,024,623	112%	1,024,623	100%	1,024,623
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISIO	010	PERSONAL	23,389	31,072	133%	355,579	390,333	110%	390,333	100%	390,333
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISIO	011	PERSONAL	5,450	5,255	96%	66,316	75,927	114%	75,927	100%	75,927
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISIO	012	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISIO	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROC	010	PERSONAL	67,637	59,681	88%	74,644	80,000	110%	767,527	100%	767,527
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROC	011	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROC	012	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROC	014	PERSONAL	6,850	6,987	102%	88,973	91,305	103%	91,305	100%	91,305
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1501	DOCUMENTS PROC	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1800	REAL ESTATE TRANS	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1800	REAL ESTATE TRANS	011	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1800	REAL ESTATE TRANS	013	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	1800	REAL ESTATE TRANS	016	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	2953	CENTRAL TAX SERV	010	PERSONAL	67,212	84,466	126%	85,315	99%	854,186	1,084,249	127%	1,084,249
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8405	REVENUE	2953	CENTRAL TAX SERV	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	1120	LAND TAXES LOST	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	1871	TIMBER TAX ADMINIS	010	PERSONAL	7,793	2,543	33%	100,406	95,560	95%	95,560	100%	95,560
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	1871	TIMBER TAX ADMINIS	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	3718	FLOOD CONTROL	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	5413	APPRAISAL SERVICE	010	PERSONAL	89,685	91,846	102%	1,187,496	1,146,654	97%	1,146,654	100%	1,146,654
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	5413	APPRAISAL SERVICE	011	PERSONAL	8,056	8,217	102%	97,003	105,616	109%	105,616	100%	105,616
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	5413	APPRAISAL SERVICE	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	7885	MUNICIPAL SERVICE	010	PERSONAL	18,522	22,769	123%	20,301	287,274	140%	287,274	100%	287,274
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	7885	MUNICIPAL SERVICE	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	7890	EXCAVATION	010	PERSONAL	-13,841	5,262	0%	-19,727	0%	48,295	68,830	143%	68,830
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8410	PROP APP	7890	EXCAVATION	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8415	AUTOMATE	2400	DIV OF AUTOMATED	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8420	ADMIN ATT	1700	CURRENT USE BOAR	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSON	8420	ADMIN ATT	1720	ASSESSING STAND	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			539,716	600,993	111%	562,901	7,138,472	7,528,675	105%	7,528,675	
2016	010	84	REVENUE ADMIN04	REVEN PART TIME TEMP	8400	REVENUE	7884	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN PART TIME TEMP	8405	REVENUE	1301	AUDIT DIVISION	013	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN PART TIME TEMP	8405	REVENUE	1501	DOCUMENTS PROC	050	PERSONAL	-109	3,279	0%	0	4,288	0%	4,288	100%	4,288
2016	010	84	REVENUE ADMIN04	REVEN PART TIME TEMP	8405	REVENUE	1800	REAL ESTATE TRANS	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN PART TIME TEMP	8420	ADMIN ATT	1700	CURRENT USE BOAR	050	PERSONAL	0	150	0%	50	150	300%	150	100%	150
2016	010	84	REVENUE ADMIN04	REVEN PART TIME TEMP	8420	ADMIN ATT	1710	EQUALIZATION STAN	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN PART TIME TEMP	8420	ADMIN ATT	1720	ASSESSING STAND	050	PERSONAL	75	-150	-200%	650	1,100	169%	1,100	100%	1,100
2016	010	84	REVENUE ADMIN04	REVEN PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			-34	3,279	0%	484	5,538	791%	5,538	100%	5,538
2016	010	84	REVENUE ADMIN04	REVEN OVERTIME TOTAL	8400	REVENUE	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN OVERTIME TOTAL	8405	REVENUE	1301	AUDIT DIVISION	018	OVERTIME	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN OVERTIME TOTAL	8405	REVENUE	1401	COLLECTION DIVISIO	018	OVERTIME	0	0	0%	0	252	0%	252	100%	252
2016	010	84	REVENUE ADMIN04	REVEN OVERTIME TOTAL	8405	REVENUE	1501	DOCUMENTS PROC	018	OVERTIME	4,657	6,652	143%	19,624	28,095	143%	28,095	100%	28,095
2016	010	84	REVENUE ADMIN04	REVEN OVERTIME TOTAL	8405	REVENUE	2953	CENTRAL TAX SERV	018	OVERTIME	-910	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN OVERTIME TOTALS				CATEGORY TOTALS			4,657	5,742	123%	19,624	28,347	144%	28,347	100%	28,347
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	1040	WAREHOUSE - TRAN	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	3710	CHP 439- L83 CASH	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	3715	NURSING FACILITY	11060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	5437	MUN OFF/EMP- ED &	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	6184	UNEMPLOYMENT CO	020	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	7029	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	7884	ADMINISTRATION	060	BENEFITS	34,671	50,238	145%	38,834	576,019	112%	576,019	100%	576,019
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8400	REVENUE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8405	REVENUE	1301	AUDIT DIVISION	060	BENEFITS	78,704	85,968	109%	71,373	1,098,115	91%	1,098,115	100%	1,098,115
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8405	REVENUE	1401	COLLECTION DIVISIO	060	BENEFITS	11,195	18,093	162%	202,542	220,319	109%	220,319	100%	220,319
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8405	REVENUE	1501	DOCUMENTS PROC	060	BENEFITS	60,229	40,203	67%	58,332	503,890	97%	503,890	100%	503,890
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8405	REVENUE	1800	REAL ESTATE TRANS	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8405	REVENUE	2953	CENTRAL TAX SERV	060	BENEFITS	33,449	48,420	145%	40,909	631,668	122%	631,668	100%	631,668
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8410	PROP APP	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8410	PROP APP	1871	TIMBER TAX ADMINIS	060	BENEFITS	3,929	1,723	44%	58,863	40,692	69%	40,692	100%	40,692
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8410	PROP APP	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8410	PROP APP	5413	APPRAISAL SERVICE	060	BENEFITS	41,530	45,525	110%	39,156	636,492	160%	600,110	94%	600,110
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8410	PROP APP	7885	MUNICIPAL SERVICE	060	BENEFITS	9,841	11,630	118%	143,727	165,371	115%	165,371	100%	165,371
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8410	PROP APP	7890	EXCAVATION	060	BENEFITS	-28,933	3,003	0%	-192,045	38,397	664%	38,397	100%	38,397
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8415	AUTOMATE	2400	DIV OF AUTOMATED	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8420	ADMIN ATT	1700	CURRENT USE BOAR	060	BENEFITS	0	11	0%	4	11	300%	11	100%	11
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8420	ADMIN ATT	1710	EQUALIZATION STAN	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	8420	ADMIN ATT	1720	ASSESSING STAND	060	BENEFITS	6	-11	-200%	50	84	169%	84	100%	84
2016	010	84	REVENUE ADMIN04	REVEN BENEFITS TOTALS	9398	ERP GRAN	9799	ACTIVITY ACCT AGY</											

2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	3710	CHIP 438-183	039	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	3715	NURSING FACILITY	1199	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	5437	MUN OFF.EMP- ED &	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	5437	MUN OFF.EMP- ED &	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	11,091	8,130	73%	0	8,130	100%	0	8,130	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7029	WORKERS COMPEN	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7029	WORKERS COMPEN	062	WORKERS	0	317	0%	1,275	25%	-1,197	15,296	0%	15,296	100%	15,296	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7029	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	022	RENTS-LEA	328	269	82%	0	355	76%	2,754	2,983	108%	0	2,983	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	023	HEAT EL	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	026	ORGANIZAT	25	0	0%	0	25	0%	8,970	8,970	100%	0	8,970	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	030	EQUIPMENT	0	38,198	0%	0	0%	92,076	55,696	60%	0	55,696	55,696	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	039	TELECOMM	0	1,028	0%	0	7,938	13%	0	95,252	100%	0	95,252	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0	4,000	4,000	100%	0	4,000	4,000	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	064	RET PENSIS	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	070	IN STATE TR	5,404	5,764	107%	0	5,869	98%	36,154	39,262	108%	0	39,262	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	075	GRANTS SU	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	080	OUT OF STA	2,204	1,122	51%	0	6,586	17%	4,707	14,067	299%	0	14,067	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	102	CONTRACT	0	0	0%	0	4,062	0%	0	48,746	0%	0	48,746	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	0	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	0	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	022	RENTS-LEA	111	132	119%	0	154	85%	1,472	2,048	139%	0	2,048	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	026	ORGANIZAT	0	0	0%	0	0	12,231	39,976	327%	0	39,976	39,976	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	030	EQUIPMENT	0	3,289	0%	0	1,667	197%	0	20,000	100%	0	20,000	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	038	TECHNOLO	0	0	0%	0	0	224,880	15,000	7%	0	15,000	15,000	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	064	RET PENSIS	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	066	EMPLOYEE	1,590	4,640	292%	0	2,720	171%	8,393	14,359	171%	0	14,359	14,359
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	070	IN STATE TR	955	922	97%	0	636	145%	9,095	6,061	67%	0	6,061	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	080	OUT OF STA	13,255	8,345	63%	0	14,686	57%	118,342	131,114	111%	0	131,114	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	103	CONTRACT	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1401	COLLECTION DIVIS	099	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1401	COLLECTION DIVIS	022	RENTS-LEA	122	132	108%	0	131	101%	1,536	1,650	107%	0	1,650	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1401	COLLECTION DIVIS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1401	COLLECTION DIVIS	038	TECHNOLO	0	0	0%	0	85	0%	0	1,024	100%	0	1,024	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1401	COLLECTION DIVIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1401	COLLECTION DIVIS	064	RET PENSIS	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1401	COLLECTION DIVIS	066	EMPLOYEE	0	860	0%	0	100	860%	0	1,200	100%	0	1,200	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1401	COLLECTION DIVIS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1401	COLLECTION DIVIS	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	022	RENTS-LEA	286	385	136%	0	34	134%	1,986	2,684	134%	0	2,684	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	024	MAINT OTH	0	950	0%	0	641	148%	0	7,698	100%	0	7,698	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	030	EQUIPMENT	0	1,810	0%	0	0%	0	1,410	6,532	463%	0	6,532	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	064	RET PENSIS	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	066	EMPLOYEE	0	1,900	0%	0	268	710%	0	3,210	100%	0	3,210	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	103	CONTRACT	9,686	7,532	78%	0	26,683	28%	70,587	194,442	275%	0	194,442	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	039	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	84	REVENUE ADMIN04	REVEN ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010																					

2016	2016		95	HHS: COMMISSIO041	HHS: JALL OTHER						0	0.0%		0.0%		0	0.0%		0
2016			95	HHS: COMMISSIO041	HHS: JAGENCY TOTALS						0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC1238	STAY GRANT	010	PERSONAL	6,842	4,623.68%		5,919.78%		106,953	92,524.87%		92,524
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2956	OFFICE OF DIRECTO	010	PERSONAL	28	19,829.70.514%		11,177.199%		556,795	221,578.100%		221,578
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2956	OFFICE OF DIRECTO	010	PERSONAL	0	0.0%		0.0%		185,291	109,916.00%		109,916
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2956	OFFICE OF DIRECTO	017	FT EMPLOY	-2,187	8,690.00%		-1,297.00%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2957	CHILD PROTECTION	010	PERSONAL	1,003,549	1,031,473.103%		1,016,881.101%		13,023,537	13,196,560.101%		13,196,560
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2957	CHILD PROTECTION	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2958	CHILD - FAMILY SERV	010	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2959	DOMESTIC VIOLENCE	010	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2960	ORGL LEARNING&Q	010	PERSONAL	24,240	71,144.293%		28,539.249%		818,453	963,621.118%		963,621
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2960	ORGL LEARNING&Q	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2961	FOSTER CARE HEAL	010	PERSONAL	8,870	9,048.102%		9,074.100%		114,549	117,185.102%		117,185
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2961	FOSTER CARE HEAL	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2962	BUREAU OF ADMIN	010	PERSONAL	30,443	30,285.99%		27,952.108%		482,337	442,873.100%		442,873
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2962	BUREAU OF ADMIN	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2964	WORKERS COMPENS	010	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2965	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2970	TEEN INDEPENDENT	010	PERSONAL	13,962	17,195.123%		15,500.111%		169,202	187,848.111%		187,848
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2970	TEEN INDEPENDENT	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2973	PROMOTING SAFE-S	010	PERSONAL	4,904	5,045.103%		5,583.90%		63,207	71,956.114%		71,956
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC2973	PROMOTING SAFE-S	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4210	CHILD PRC5087	STATE YOUTH TRAF	010	TEMP FULL	0	4.064.0%		847.480%		0	10.159.00%		10,159
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4211	CHILD DEV2976	CHILD DEVELOPME	010	PERSONAL	9,016	8,535.95%		10,447.82%		115,931	134,335.98%		134,335
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4211	CHILD DEV2976	CHILD DEVELOPME	017	FT EMPLOY	0	4,922.0%		0.0%		80,610	63,024.78%		63,024
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4211	CHILD DEV2976	CHILD DEVELOPME	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4211	CHILD DEV2977	CHILD DEVELOPME	010	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4211	CHILD DEV2978	CHILD CARE DVLP-	010	PERSONAL	21,851	14,321.66%		16,762.85%		268,540	206,007.77%		206,007
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4211	CHILD DEV2978	CHILD CARE DVLP-	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4211	CHILD DEV2979	HEAD START STAT	010	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4211	CHILD DEV2979	HEAD START STAT	012	PERSONAL	6,045	6,166.102%		6,185.100%		77,463	79,256.102%		79,256
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4214	JUVENILE.7905	JUVENILE FIELD SER	010	PERSONAL	447,332	461,931.103%		455,560.101%		5,871,971	5,979,978.102%		5,979,978
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4214	JUVENILE.7905	JUVENILE FIELD SER	012	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4214	JUVENILE.7906	JUVENILE FIELD SER	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4214	JUVENILE.7905	JUVENILE FIELD SER	059	TEMP FULL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4214	JUVENILE.7906	QJDP	010	PERSONAL	9,075	4,680.52%		5,184.90%		123,170	70,361.57%		70,361
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4214	JUVENILE.7906	QJDP	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4214	JUVENILE.7907	JAIBG	010	PERSONAL	402	0.0%		0.0%		22,625	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4214	JUVENILE.7907	JAIBG	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7909	DIRECTOR'S OFFICE	010	PERSONAL	23,582	11,645.49%		19,734.59%		293,773	245,837.84%		245,837
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7909	DIRECTOR'S OFFICE	012	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7909	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7909	DIRECTOR'S OFFICE	019	HOLIDAY PA	0	0.0%		0.0%		1,050	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7910	SYSC BUSINESS OF	010	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7910	SYSC BUSINESS OF	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7911	WORKERS COMPENS	010	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7912	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7913	MATERIAL MGT & F	010	PERSONAL	19,924	20,105.101%		19,119.105%		258,232	247,807.96%		247,807
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7913	MATERIAL MGT & F	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7913	MATERIAL MGT & F	019	HOLIDAY PA	188	431.229%		122.354%		6,970	4,523.65%		4,523
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7914	MAINTENANCE	010	PERSONAL	20,336	31,108.153%		19,710.158%		416,459	403,631.97%		403,631
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7914	MAINTENANCE	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7914	MAINTENANCE	019	HOLIDAY PA	0	112.0%		0.0%		2,376	334.14%		334
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7915	HEALTH SERVICES	010	PERSONAL	36,802	48,415.12%		35,257.137%		609,084	583,500.96%		583,500
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7915	HEALTH SERVICES	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7915	HEALTH SERVICES	019	HOLIDAY PA	2,250	1,728.77%		1,594.108%		21,472	15,214.71%		15,214
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7916	REHABILITATIVE PR	010	PERSONAL	182,141	232,520.128%		178,431.130%		2,953,911	2,893,742.98%		2,893,742
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7916	REHABILITATIVE PR	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7916	REHABILITATIVE PR	019	HOLIDAY PA	3,339	10,570.317%		2,883.367%		108,807	93,968.86%		93,968
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7916	REHABILITATIVE PR	059	TEMP FULL	0	1,667.0%		0.0%		20,000	20,000.100%		20,000
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7917	REHABILITATIVE EDU	010	PERSONAL	103,296	113,252.110%		88,947.127%		1,791,406	1,542,567.86%		1,542,567
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7917	REHABILITATIVE EDU	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7918	JUVENILE DETENTIO	010	PERSONAL	52,369	30,036.57%		50,031.60%		396,087	378,403.96%		378,403
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7918	JUVENILE DETENTIO	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7918	JUVENILE DETENTIO	019	HOLIDAY PA	7,811	1,414.18%		4,221.33%		21,401	11,566.100%		11,566
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	010	PERSONAL	1,096	2,802.256%		1,176.238%		33,846	36,310.107%		36,310
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	017	FT EMPLOY	0	0.0%		0.0%		0	0.0%		0
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4220	MINORITY 7921	MINORITY HLTH/REF	010	PERSONAL	12,852	12,424.93%		13,248.94%		166,483	171,617.103%		171,617
2016	2016	010	95	HHS: COMMISSIO042	HHS: H FULL TIME PERSO	4220	MINORITY 7921	MINORITY HLTH/REF	012	PERSONAL	6,045	6,166.102%		6,185.100%		77			

2016	010	95	HHS: COMMISSIO	HHS: H PART TIME TEMP	4220	MINORITY	7923	OMH PARTNERSHIP	060	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: H PART TIME TEMP	4220	MINORITY	7924	HEALTH PROF OPPO	060	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: H PART TIME TEMP	4230	HOMELESS	7927	HOUSING - SHELTER	060	PERSONAL	2,598	3,236	102%	41,549	43,418	104%	50,843	95%	50,843	95%
2016	010	95	HHS: COMMISSIO	HHS: H PART TIME TEMP	4230	HOMELESS	7928	EMERGENCY SHEL	T600	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: H PART TIME TEMP	4270	CHILD SUPP	7929	CHILD SUPPORT	060	PERSONAL	0	17,022	0%	28,242	83,406	26%	83,406	26%	83,406	26%
2016	010	95	HHS: COMMISSIO	HHS: H PART TIME TEMP	PERSONNEL	TOTALS		CATEGORY TOTALS			82,597	82,420	100%	61,922	133%	1,260,202	1,050,134	83%	1,057,558	99%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4210	CHILD PRC	2957	CHILD PROTECTION	018	OVERTIME	4,671	5,265	113%	4,710	113%	61,194	61,700	101%	61,700	101%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4210	CHILD PRC	2960	ORGL LEARNING&O	L018	OVERTIME	0	0.0%	0.0%	683	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4210	CHILD PRC	2962	BUREAU OF ADMIN	Q018	OVERTIME	0	0.0%	0.0%	4,473	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4214	JUVENILE	7905	JUVENILE FIELD SER	I018	OVERTIME	5,077	17,031	335%	8,518	200%	63,212	106,050	168%	106,050	100%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4214	JUVENILE	7906	QJDP	018	OVERTIME	0	-620	0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4215	SUNUNU	Y7910	SYSC BUSINESS OFF	018	OVERTIME	450	0.0%	0.0%	450	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4215	SUNUNU	Y7913	MATERIAL MGT & F	O018	OVERTIME	196	1,410	718%	316	446%	5,190	8,349	161%	8,349	100%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4215	SUNUNU	Y7914	MAINTENANCE	018	OVERTIME	295	4,641	1,574%	391	1,186%	10,633	14,104	133%	14,104	100%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4215	SUNUNU	Y7915	HEALTH SERVICES	018	OVERTIME	504	3,621	718%	1,460	28%	10,202	29,563	290%	29,563	290%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4215	SUNUNU	Y7916	REHABILITATIVE PRO	I018	OVERTIME	87,334	51,508	60%	86,606	60%	442,516	435,798	100%	435,798	100%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4215	SUNUNU	Y7917	REHABILITATIVE EDU	I018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4215	SUNUNU	Y7918	JUVENILE DETENTIO	I018	OVERTIME	695	4,847	697%	819	592%	43,200	50,910	118%	50,910	100%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4220	MINORITY	7921	MINORITY HLTH/REF	L018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4220	MINORITY	7922	REFUGEE SERVICES	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4230	HOMELESS	7928	EMERGENCY SHEL	T618	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTAL	4270	CHILD SUPP	7929	CHILD SUPPORT SER	I018	OVERTIME	-1,862	-292	0%	-148	0%	3,213	255	8%	255	100%
2016	010	95	HHS: COMMISSIO	HHS: HOVERTIME TOTALS				CATEGORY TOTALS			97,361	87,428	90%	102,074	86%	644,965	706,729	110%	706,729	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4210	CHILD PRC	1238	STAY GRANT	060	BENEFITS	4,771	1,019	21%	3,022	34%	71,790	45,481	63%	45,481	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4210	CHILD PRC	2957	OFFICE OF DIRECTO	O018	BENEFITS	9,259	13,429	145%	215	2%	325,381	444,706	135%	444,706	135%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4210	CHILD PRC	2957	CHILD PROTECTION	060	BENEFITS	447,988	573,323	128%	454,551	128%	6,972,000	7,074,141	101%	7,074,141	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4210	CHILD PRC	2960	ORGL LEARNING&O	L060	BENEFITS	30,131	36,969	123%	34,722	106%	423,231	487,721	115%	487,721	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4210	CHILD PRC	2961	FOSTER CARE HEAL	O060	BENEFITS	2,821	3,651	129%	2,906	126%	45,259	46,622	103%	46,622	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4210	CHILD PRC	2962	BUREAU OF ADMIN	O060	BENEFITS	12,327	15,491	126%	11,103	104%	236,695	213,191	90%	213,191	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4210	CHILD PRC	2970	TEEN INDEPENDENT	060	BENEFITS	5,036	8,432	167%	5,244	161%	87,917	91,553	104%	91,553	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4210	CHILD PRC	2973	PROMOTING SAFE	S1060	BENEFITS	1,836	2,434	133%	1,935	126%	27,834	29,337	105%	29,337	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4210	CHILD PRC	5087	STATE YOUTH TREAT	O60	BENEFITS	0	1,563	0%	0	0.0%	0	3,535	100%	3,535	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4211	CHILD DEV	2976	CHILD DEVELOPME	N060	BENEFITS	3,816	7,146	187%	4,037	107%	100,213	106,026	106%	106,026	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4211	CHILD DEV	2978	CHILD CARE DVLP	O1060	BENEFITS	10,660	8,782	82%	8,353	100%	147,959	115,938	78%	115,938	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4212	CHILD DEV	2977	HEAD START STATE	O060	BENEFITS	2,757	3,197	116%	2,757	100%	40,651	40,651	100%	40,651	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4214	JUVENILE	7905	JUVENILE FIELD SER	O60	BENEFITS	205,061	247,935	121%	207,245	101%	3,105,193	3,138,282	101%	3,138,282	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4214	JUVENILE	7906	QJDP	060	BENEFITS	3,584	3,478	0%	2,890	0%	50,108	40,334	81%	40,334	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4214	JUVENILE	7907	JAIBG	060	BENEFITS	726	176	24%	24	3%	24,352	2,474	10%	2,474	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4215	SUNUNU	Y7909	DIRECTOR'S OFFICE	060	BENEFITS	8,912	7,823	88%	6,866	114%	132,488	102,070	77%	102,070	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4215	SUNUNU	Y7910	SYSC BUSINESS OFF	O60	BENEFITS	0	30	0%	0	0.0%	3	30	1,057%	30	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4215	SUNUNU	Y7913	MATERIAL MGT & F	O060	BENEFITS	8,858	11,269	127%	8,514	132%	145,714	140,056	96%	140,056	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4215	SUNUNU	Y7914	MAINTENANCE	060	BENEFITS	12,037	13,952	116%	10,602	133%	207,386	182,664	88%	182,664	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4215	SUNUNU	Y7915	HEALTH SERVICES	060	BENEFITS	16,745	23,170	138%	17,087	136%	253,673	258,846	102%	258,846	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4215	SUNUNU	Y7916	REHABILITATIVE PRO	O60	BENEFITS	109,448	153,129	140%	110,924	138%	1,786,790	1,810,897	101%	1,810,897	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4215	SUNUNU	Y7917	REHABILITATIVE EDU	O60	BENEFITS	57,892	51,835	89%	47,850	108%	837,079	691,875	83%	691,875	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4215	SUNUNU	Y7918	JUVENILE DETENTIO	O60	BENEFITS	14,388	18,840	132%	15,969	109%	229,167	236,469	103%	236,469	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4215	SUNUNU	Y7919	CHAPTER 1 NEGLEG	O60	BENEFITS	1,373	1,776	129%	1,366	103%	32,782	32,615	99%	32,615	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4220	MINORITY	7921	MINORITY HLTH/REF	L060	BENEFITS	8,816	10,404	118%	9,178	113%	130,762	136,125	104%	136,125	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4220	MINORITY	7922	REFUGEE SERVICES	O60	BENEFITS	5,896	6,781	115%	5,199	130%	86,297	76,097	88%	76,097	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4220	MINORITY	7923	OMH PARTNERSHIP	O60	BENEFITS	2,284	0.0%	0.0%	695	0%	26,506	8,064	30%	8,064	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4220	MINORITY	7924	HEALTH PROF OPPO	O60	BENEFITS	1,906	0.0%	0.0%	1,073	0%	33,327	18,750	56%	18,750	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4230	HOMELESS	7927	HOUSING - SHELTER	O60	BENEFITS	2,034	2,517	124%	2,500	101%	30,905	31,069	101%	31,069	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4230	HOMELESS	7928	EMERGENCY SHEL	T600	BENEFITS	9,420	11,659	124%	10,091	116%	138,387	148,244	107%	148,244	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4270	CHILD SUPP	7929	CHILD SUPPORT SER	O60	BENEFITS	168,404	216,445	129%	154,379	127%	3,033,547	2,780,892	92%	2,780,892	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTAL	4270	CHILD SUPP	7930	CHILD SUPPORT LEG	O60	BENEFITS	31,613	40,378	128%	31,801	124%	503,448	506,448	101%	506,448	100%
2016	010	95	HHS: COMMISSIO	HHS: H BENEFITS TOTALS				CATEGORY TOTALS			1,200,495	1,497,003	125%	939,000	73%	19,265,876	18,741,085	97%	18,741,085	100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	4210	CHILD PRC	1238	STAY GRANT	020	CURRENT E	392	0.0%	0.0%	304	0%	1,871	1,448	77%	1,448	100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	4210	CHILD PRC	2956	OFFICE OF DIRECTO	O020	CURRENT E	6,537	5,349	82%	20,183	31%	22,473	22,473	100%	22,473	100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	4210	CHILD PRC	2957	CHILD PROTECTION	020	CURRENT E	18,842	6,411	34%	14,450	44%	90,042	69,055	77%	69,055	100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	4210	CHILD PRC	2958	CHILD - FAMILY SERV	O20	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	4210	CHILD PRC	2959	DOMESTIC VIOLENCE	O20	CURRENT E	0	0.0%	0.0%	0	0.0%	398	55	14%	66	83%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	4210	CHILD PRC	2960	ORGL LEARNING&O	L020	CURRENT E	1,086	2,920	269%	1,170	249%	11,359	12,238	108%	12,238	100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	4210	CHILD PRC	2961	FOSTER CARE HEAL	O020	CURRENT E	0	874	0%	0	0.0%	1,696	1,794	106%	1,794	100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	4210	CHILD PRC	2962	BUREAU OF ADMIN	O020	CURRENT E	190	339	178%	283	120%	999	1,485	149%	1,485	100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	4210	CHILD PRC	2963	CHILD O ABUS PREVE	O20	CURRENT E	0	0.0								

2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2956	OFFICE OF DIRECTO	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2956	OFFICE OF DIRECTO	070	IN STATE TR	620	2,148	347%	0	5,858	6,360	109%	0	6,360
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2956	OFFICE OF DIRECTO	080	OUT OF STA	0	0.0%	0.0%	0	2,057	1,940	94%	0	1,940
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2956	OFFICE OF DIRECTO	099	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	022	RENTS-LEA	491	559	114%	0	6,056	10,593	175%	0	10,593
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	028	TRANSFERS	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	028	TRANSFERS	6,262	6,394	102%	0	45,907	44,697	97%	0	44,697
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	030	EQUIPMENT	758	323	43%	0	17,689	2,883	16%	0	2,883
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	039	TELECOMM	7,356	35,196	478%	0	118,196	135,493	115%	0	135,493
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	040	INDIRECT C	7,470	5,078	68%	0	98,792	61,139	62%	0	61,139
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	041	AUDIT FUNI	1,350	657	49%	0	8,379	6,742	80%	0	6,742
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	042	ADDITIONAL	36,189	30,064	83%	0	434,886	363,690	84%	0	363,690
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	062	WORKERS I	0	0.0%	0.0%	0	0	15,225	100%	0	15,225
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	064	RET PENSIC	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	070	IN STATE TR	111,796	56,499	51%	0	732,129	697,940	85%	0	697,940
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	072	GRANTS FE	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	073	GRANTS FC	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	074	GRANTS NC	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	080	OUT OF STA	0	6,904	0%	0	16,958	26,954	159%	0	26,954
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	102	CONTRACT	2,772	4,935	178%	0	46,220	45,571	99%	0	45,571
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2957	CHILD PROTECTIO	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	039	TELECOMM	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	041	AUDIT FUNI	9,721	2,323	24%	0	27,473	22,495	82%	0	22,495
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	049	TRANSFER	280	740	264%	0	4,080	3,930	96%	0	3,930
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	051	MEDICAL PA	801	27,757	3,467%	0	143,977	88,084	81%	0	88,084
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	108	PROVIDER	9,124	35,856	393%	0	115,131	141,488	123%	0	141,488
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	533	FOSTER CA	1,711,355	1,070,516	63%	0	12,739,880	11,867,390	93%	0	11,867,390
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	534	ADOPTION	420,363	697,723	166%	0	5,242,340	5,359,531	102%	0	5,359,531
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	535	OUT OF HO	568,996	692,885	122%	0	17,826,927	22,399,770	126%	0	22,399,770
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	550	ASSESSME	9,117	29,887	328%	0	111,514	138,841	125%	0	138,841
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	563	COMMUNIT	594,493	1,164,334	196%	0	6,115,309	7,529,212	123%	0	7,529,212
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2958	CHILD - FAMILY SERV	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2959	DOMESTIC VIOLENCE	039	TELECOMM	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2959	DOMESTIC VIOLENCE	041	AUDIT FUNI	11	136.1	1,204%	0	741	957	129%	0	957
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2959	DOMESTIC VIOLENCE	070	GRANTS NC	17,289	14,083	82%	0	500,726	535,361	107%	0	535,361
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2959	DOMESTIC VIOLENCE	080	OUT OF STA	495	584	118%	0	3,045	3,215	123%	0	3,215
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2959	DOMESTIC VIOLENCE	102	CONTRACT	27,836	22,590	81%	0	785,388	787,146	100%	0	787,146
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2959	DOMESTIC VIOLENCE	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	022	RENTS-LEA	33	138	418%	0	410	1,197	292%	0	1,197
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	030	EQUIPMENT	0	1,457	0%	0	220	1,457	662%	0	1,457
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	039	TELECOMM	1,704	47	3%	0	9,725	7,295	75%	0	7,295
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	041	AUDIT FUNI	161	404	252%	0	1,970	2,405	122%	0	2,405
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	064	RET PENSIC	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	066	EMPLOYEE	120,742	94,835	79%	0	886,852	905,191	102%	0	905,191
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	067	TRAINING C	275,496	34,839	5%	0	954,610	872,437	81%	0	872,437
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	070	IN STATE TR	24,212	24,212	117%	0	92,361	116,301	100%	0	116,301
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	080	OUT OF STA	0	76	0%	0	139	120	86%	0	120
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2960	ORGL LEARNING&Q	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2961	FOSTER CARE HEAL	039	TELECOMM	324	23	7%	0	2,024	1,838	91%	0	1,838
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2961	FOSTER CARE HEAL	041	AUDIT FUNI	14	10	70%	0	129	133	103%	0	133
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2961	FOSTER CARE HEAL	064	RET PENSIC	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2961	FOSTER CARE HEAL	070	IN STATE TR	1,767	621	35%	0	8,487	10,721	126%	0	10,721
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2961	FOSTER CARE HEAL	080	OUT OF STA	0	-48	0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2961	FOSTER CARE HEAL	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2962	BUREAU OF ADMIN	039	TELECOMM	0	112	0%	0	2,168	2,150	100%	0	2,150
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2962	BUREAU OF ADMIN	041	AUDIT FUNI	20	11	55%	0	205	163	80%	0	163
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2962	BUREAU OF ADMIN	064	RET PENSIC	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2962	BUREAU OF ADMIN	070	IN STATE TR	309	413	134%	0	1,789	573	32%	0	573
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2962	BUREAU OF ADMIN	080	OUT OF STA	0	0.0%	0.0%	0	614	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2962	BUREAU OF ADMIN	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2964	WORKERS COMPEN	041	AUDIT FUNI	0	0.0%	0.0%	0	23	36	158%	0	36
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2964	WORKERS COMPEN	062	WORKERS I	9,167	6,647	73%	0	132,671	163,250	123%	0	163,250
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2964	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2965	UNEMPLOYMENT CO	041	AUDIT FUNI	0	0.0%	0.0%	0	0	1	100%	0	1
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2965	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	19	3,421	18,392%	0	3,421
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2965	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2966	TITLE XX GRANTS - S	026	ORGANIZAT	4,000	0	0%	0	63,000	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2966	TITLE XX GRANTS - S	041	AUDIT FUNI	91	80	87%	0	728	761	104%	0	761
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2966	TITLE XX GRANTS - S	101	MEDICAL PA	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2966	TITLE XX GRANTS - S	102	CONTRACT	54,918	54,080	98%	0	726,449	741,215	102%	0	741,215
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2966	TITLE XX GRANTS - S	108	PROVIDER I	1,637	3,170	194%	0	26,915	18,758	70%	0	18,758
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2966	TITLE XX GRANTS - S	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2967	CHILD WELFARE SER	041	AUDIT FUNI	25	25	100%	0	334	270	81%	0	270
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2967	CHILD WELFARE SER	102	CONTRACT	17,665	15,722	89%	0	397,892	392,218	99%	0	392,218
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2967	CHILD WELFARE SER	999	FCLG	0	0.0%	0.0%	0	0	0	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2968	TITLE IVB SUBPART	1041	AUDIT FUNI	24	53	221%	0	326	358	109%	0	358
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2968</												

2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2975	PASS THRU GRANTS 571	PASS THRU	24,429	47,590 195%	35,577 134%	325,518	474,061 146%	474,061 100%	474,061
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG2975	PASS THRU GRANTS 999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG5087	STATE YOUTH TREAT037	TELECOMM	0	842 0%	70 1,200%	0	842 0%	842 100%	842
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG5087	STATE YOUTH TREAT039	TELECOMM	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG5087	STATE YOUTH TREAT041	AUDIT FUNI	0	5 0%	1 103%	0	7 0%	7 100%	7
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG5087	STATE YOUTH TREAT070	IN STATE TR	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG5087	STATE YOUTH TREAT080	OUT OF STA	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG5087	STATE YOUTH TREAT102	CONTRACT	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG5087	STATE YOUTH TREAT999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG8903	ADOPTION TRAUMA 0041	AUDIT FUNI	30	0%	23 0%	439	339 77%	339 100%	339
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG8903	ADOPTION TRAUMA 1102	CONTRACT	0	102,303 0%	0%	429,250	440,756 103%	440,756 100%	440,756
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4210 CHILD PRG8903	ADOPTION TRAUMA 0999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2976	CHILD DEVELOPMEN039	TELECOMM	0	23 0%	165 14%	0	1,984 0%	1,984 100%	1,984
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2976	CHILD DEVELOPMEN041	AUDIT FUNI	27	37 139%	27 140%	303	300 99%	300 100%	300
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2976	CHILD DEVELOPMEN064	RET PENSIK	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2976	CHILD DEVELOPMEN070	IN STATE TR	0	0%	0%	67	108 162%	108 100%	108
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2976	CHILD DEVELOPMEN080	OUT OF STA	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2976	CHILD DEVELOPMEN999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2977	CHILD DEVELOPMEN041	AUDIT FUNI	1,556	1,379 89%	1,631 85%	17,010	17,826 105%	17,826 100%	17,826
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2977	CHILD DEVELOPMEN536	EMPLOYME	2,149,392	3,099,417 144%	2,289,584 135%	26,892,553	28,646,596 107%	28,646,596 100%	28,646,596
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2977	CHILD DEVELOPMEN564	CHILD CARE	317,321	14,253 4%	317,870 4%	1,036,331	1,038,123 100%	1,038,123 100%	1,038,123
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2977	CHILD DEVELOPMEN999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2978	CHILD CARE DVL0P-01039	TELECOMM	0	559 0%	205 272%	0	2,465 0%	2,465 100%	2,465
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2978	CHILD CARE DVL0P-01041	AUDIT FUNI	226	345 153%	183 188%	2,257	1,834 81%	1,834 100%	1,834
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2978	CHILD CARE DVL0P-01049	TRANSFER	310	1,200 387%	313 383%	5,340	5,409 101%	5,409 100%	5,409
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2978	CHILD CARE DVL0P-01064	RET PENSIK	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2978	CHILD CARE DVL0P-01067	TRAINING O	0	0%	0%	4,410	1,308 30%	1,308 100%	1,308
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2978	CHILD CARE DVL0P-01070	IN STATE TR	5	288 6,257%	214 760%	1,821	774 42%	774 100%	774
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2978	CHILD CARE DVL0P-01080	OUT OF STA	238	557 234%	261 214%	7,754	8,504 110%	8,504 100%	8,504
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2978	CHILD CARE DVL0P-01102	CONTRACT	8,729	12,444 143%	7,143 174%	1,821,538	1,490,571 82%	1,490,571 100%	1,490,571
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2978	CHILD CARE DVL0P-01999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2979	HEAD START STATE 0039	TELECOMM	0	0%	22 0%	0	264 0%	264 100%	264
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2979	HEAD START STATE 0041	AUDIT FUNI	15	10 66%	15 66%	128	129 100%	129 100%	129
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2979	HEAD START STATE 0064	RET PENSIK	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2979	HEAD START STATE 0070	IN STATE TR	242	131 54%	179 74%	1,359	1,009 74%	1,009 100%	1,009
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2979	HEAD START STATE 0072	GRANTS FE	2,000	0%	0%	0	2,502 0%	2,502 100%	2,502
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2979	HEAD START STATE 0080	OUT OF STA	622	0%	817 0%	1,613	2,118 131%	2,118 100%	2,118
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4211 CHILD DEV2979	HEAD START STATE 0999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER022	RENTS-LEA	596	1,116 187%	704 158%	13,351	15,776 118%	15,776 100%	15,776
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER026	ORGANIZAT	0	0%	0%	12,000	12,000 100%	12,000 100%	12,000
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER030	EQUIPMENT	0	0%	0%	7,055	170 2%	170 100%	170
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER039	TELECOMM	0	98 0%	0%	68,998	67,910 98%	67,910 100%	67,910
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER040	INDIRECT C	2,197	1,464 67%	1,357 108%	28,524	17,626 62%	17,626 100%	17,626
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER041	AUDIT FUNI	323	193 60%	275 70%	2,785	2,359 85%	2,359 100%	2,359
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER042	ADDITIONAL	6,800	7,330 108%	6,343 93%	91,567	85,416 93%	85,416 100%	85,416
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER064	RET PENSIK	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER066	EMPLOYEE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER070	IN STATE TR	47,174	32,452 69%	46,113 70%	329,927	322,504 98%	322,504 100%	322,504
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER080	OUT OF STA	854	446 52%	1,247 36%	8,578	12,528 146%	12,528 100%	12,528
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER512	TRANSPOR	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7905	JUVENILE FIELD SER999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	022 RENTS-LEA	0	0%	0%	0	0%	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 026 ORGANIZAT	0	0%	813 0%	0	9,750 0%	9,750 100%	9,750	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 030 EQUIPMENT	0	0%	0%	1,876	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 039 TELECOMM	49	6 13%	92 21%	617	1,163 188%	1,163 100%	1,163	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 041 AUDIT FUNI	0	4 0%	0%	603	348 58%	348 100%	348	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 064 RET PENSIK	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 065 BOARD EXP	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 070 IN STATE TR	636	118 19%	671 18%	5,333	5,633 106%	5,633 100%	5,633	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 072 GRANTS FE	11,165	24,205 217%	5,776 41%	423,430	219,070 52%	219,070 100%	219,070	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 080 OUT OF STA	2,172	0%	1,593 0%	10,845	7,953 73%	7,953 100%	7,953	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7906	OJUDP 999 FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7907	JAIBG 030 EQUIPMENT	0	2,371 0%	0%	2,943	4,137 141%	4,137 100%	4,137	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7907	JAIBG 039 TELECOMM	89	74 83%	77 97%	328	282 86%	282 100%	282	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7907	JAIBG 041 ADDITIONAL	4	5 128%	3 71%	163	107 66%	107 100%	107	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7907	JAIBG 042 ADDITIONAL	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7907	JAIBG 066 EMPLOYEE	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7907	JAIBG 070 IN STATE TR	355	0%	223 0%	674	424 63%	424 100%	424	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7907	JAIBG 080 OUT OF STA	589	734 125%	521 141%	4,861	4,302 89%	4,302 100%	4,302	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7907	JAIBG 102 CONTRACT	1,809	2,349 130%	1,165 202%	56,404	36,327 64%	36,327 100%	36,327	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7907	JAIBG 999 FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7908	OJUDP TITLE V GRAN041	AUDIT FUNI	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7908	OJUDP TITLE V GRAN072	GRANTS FE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4214 JUVENILE 7908	OJUDP TITLE V GRAN999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 022	RENTS-LEA	20	0%	389 0%	100	1,946 1,946%	1,946 100%	1,946
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 028	ORGANIZAT	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 030	EQUIPMENT	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 039	TELECOMM	201	116 58%	189 62%	1,896	1,778 94%	1,778 100%	1,778
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 041	AUDIT FUNI	65	0%	0%	65	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 064	RET PENSIK	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 066	EMPLOYEE	0	0%	17 0%	0	200 0%	200 100%	200
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 070	IN STATE TR	0	265 0%	0%	257	631 246%	631 100%	631
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 080	OUT OF STA	0	0%	0%	158	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7909	DIRECTOR'S OFFICE 999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215 SUNUNU Y7910	SYSC BUSINESS OFF022	RENTS-LEA	141	243 172%	275 88%				

2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	070	IN STATE TR	178	0.0%	0.0%	178	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	022	RENTS-LEA	112	89.79%	112.80%	1,344	1,341	100%	1,341	100%	1,341	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	039	TELECOMM	0	0.0%	0.0%	2,842	4,087	144%	4,087	100%	4,087	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	066	EMPLOYEE	0	0.0%	23.0%	0	279	0%	279	100%	279	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	070	IN STATE TR	486	0.0%	0.0%	486	0	0%	486	100%	486	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	100	PRESCRIPT	22,242	29,164	131%	15,592	187%	147,032	103,073	112%	103,073	103.07%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	01	MEDICAL PA	44,844	32,859	73%	50,359	102%	334,005	374,601	112%	374,601	103.07%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	022	RENTS-LEA	568	313.55%	481.65%	5,996	5,082	85%	5,082	100%	5,082	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	026	ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	039	TELECOMM	111	127.115%	117.109%	6,099	6,441	106%	6,441	100%	6,441	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	062	WORKERS I	0	0.0%	100.0%	0	1,199	0%	1,199	100%	1,199	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	066	EMPLOYEE	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	070	IN STATE TR	2,271	88.4%	1,772.0%	2,983	2,328	78%	2,328	100%	2,328	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	053	CLIENT BEN	1,169	1,433	123%	1,094	131%	17,766	16,631	94%	16,631	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PRO	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	022	RENTS-LEA	152	352.232%	145.242%	2,116	2,023	96%	2,023	100%	2,023	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	026	ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	039	TELECOMM	1,063	0.0%	1,047.0%	2,655	2,615	98%	2,615	100%	2,615	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	066	EMPLOYEE	0	0.0%	0.0%	694	695	100%	695	100%	695	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	070	IN STATE TR	0	0.0%	0.0%	174	0	0%	174	100%	174	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	073	GRANTS NC	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	537	EDUCATION	2,233	1,020	46%	1,320	77%	17,662	10,442	59%	10,442	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE EDU	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	022	RENTS-LEA	20	0.0%	28.0%	100	140	140%	140	100%	140	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	026	ORGANIZAT	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	030	EQUIPMENT	187	0.0%	0.0%	187	0	0%	187	100%	187	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	039	TELECOMM	45	0.0%	123.0%	267	732	275%	732	100%	732	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	066	EMPLOYEE	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	080	OUT OF STA	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	523	CLIENT BEN	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	039	TELECOMM	45	0.0%	15.0%	185	62	33%	62	100%	62	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	040	INDIRECT C	190	36.19%	101.35%	2,510	1,336	53%	1,336	100%	1,336	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	042	ADDITIONAL	67	17.26%	45.38%	896	604	67%	604	100%	604	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	102	CONTRACT	0	0.0%	59.0%	0	713	0%	713	100%	713	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	071	PASS THRU	3,788	0.0%	1,654.0%	3,788	1,654	44%	1,654	100%	1,654	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7920	DOJ - SUBSTANCE A	040	INDIRECT C	-40	2.0%	3.57%	0	37	100%	37	100%	37	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4215	SUNUNU Y7920	DOJ - SUBSTANCE A	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	022	RENTS-LEA	0	89.0%	0.0%	1,344	1,229	91%	1,229	100%	1,229	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	026	ORGANIZAT	0	0.0%	0.0%	67	0	0%	67	100%	67	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	039	TELECOMM	801	738.92%	1,187.62%	2,316	3,429	148%	3,429	100%	3,429	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	041	AUDIT FUNG	71	17.24%	67.26%	237	226	95%	226	100%	226	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	042	ADDITIONAL	987	959.87%	891.108%	11,509	10,387	90%	10,387	100%	10,387	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	066	EMPLOYEE	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	070	IN STATE TR	513	669.130%	665.101%	3,297	4,276	130%	4,276	100%	4,276	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	080	OUT OF STA	0	0.0%	0.0%	105	0	0%	105	100%	105	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	501	PAYMENTS	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES	021	FOOD INSTI	0	0.0%	0.0%	8						

2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7926	PATH GRANT	040	INDIRECT C	-477	24.0%	-1,336.0%	106	297	280%	297	100%	297
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7926	PATH GRANT	041	AUDIT FUNG	322	57.181%	33.173%	295	308	104%	308	100%	308
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7926	PATH GRANT	066	EMPLOYEE	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7926	PATH GRANT	068	REMUNERA	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7926	PATH GRANT	070	IN STATE TR	556	1,968.7%	9.68%	685	1,188	70%	1,188	100%	1,188
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7926	PATH GRANT	180	OUT OF STA	3,293	0.0%	1,585.0%	6,051	2,912	48%	2,912	100%	2,912
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7926	PATH GRANT	102	CONTRACT	0	24.276.0%	0.0%	288,000	265,606	92%	265,606	100%	265,606
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7926	PATH GRANT	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	022	RENTS-LEA	0	0.0%	363.0%	0	0	0%	4,356	0%	4,356
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	026	ORGANIZAT	0	0.0%	0.0%	1,500	1,500	100%	2,250	67%	2,250
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	030	EQUIPMENT	0	0.0%	0.0%	1,090	0	0%	18,704	0%	18,704
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	039	TELECOMM	179	397.221%	1,700.23%	388	822	212%	3,681	22%	3,681
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	040	INDIRECT C	-4,769	538.0%	-98.634.0%	1,061	6,451	608%	21,940	29%	21,940
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	041	AUDIT FUNG	451	415.92%	692.60%	4,798	4,250	89%	7,364	58%	7,364
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	042	ADDITIONAL	-24,089	63.0%	-142,508.0%	5,390	3,176	59%	31,650	10%	31,650
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	057	BOOKS PER	125	0.0%	0.0%	0	0	0%	1,500	0%	1,500
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	064	RET PENSIO	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	070	IN STATE TR	245	296.121%	278.106%	5,277	3,175	60%	5,987	53%	5,987
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	080	OUT OF STA	-2,419	703.0%	-3,205.0%	8,602	1,820	21%	11,398	16%	11,398
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	102	CONTRACT	330,480	270.217.82%	485,406.56%	4,287,375	4,057,428	95%	6,297,251	64%	6,297,251
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	T039	TELECOMM	48	1,058.2.182%	241.440%	654	3,247	496%	3,247	100%	3,247
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	T057	BOOKS PER	0	0.0%	8.0%	0	99	0%	99	100%	99
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	T064	RET PENSIO	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	T066	EMPLOYEE	450	0.0%	0.0%	450	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	T067	TRAINING C	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	T070	IN STATE TR	192	0.0%	0.0%	325	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	T102	CONTRACT	399,549	368.921.92%	418,579.88%	3,386,339	3,547,626	105%	3,547,626	100%	3,547,626
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	T999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R022	RENTS-LEA	406	439.108%	388.113%	7,729	7,398	96%	7,398	100%	7,398
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R024	MAINT OTH	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R026	ORGANIZAT	0	0.0%	0.0%	2,550	1,275	50%	1,275	100%	1,275
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R027	TRANSFERS	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R030	EQUIPMENT	2,935	1,852.63%	7,765.24%	5,182	13,710	265%	13,710	100%	13,710
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R037	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R038	TECHNOLO	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R039	TELECOMM	9,372	8.132.87%	9,535.85%	45,437	46,226	102%	46,226	100%	46,226
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R040	INDIRECT C	5,737	4,709.82%	4,706.100%	68,878	56,495	82%	56,495	100%	56,495
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R041	AUDIT FUNG	2,554	845.33%	2,202.38%	10,743	9,265	86%	9,265	100%	9,265
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R042	ADDITIONAL	32,456	28,019.86%	29,641.95%	411,386	375,706	91%	375,706	100%	375,706
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R049	TRANSFER	8,355	9,494.114%	8,643.110%	130,144	134,630	103%	134,630	100%	134,630
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R057	BOOKS PER	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R064	RET PENSIO	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R066	EMPLOYEE	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R070	IN STATE TR	5,236	137.3%	7,742.0%	53,423	79,502	149%	79,502	100%	79,502
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R080	OUT OF STA	759	0.0%	416.0%	4,821	2,641	55%	2,641	100%	2,641
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R102	CONTRACT	16,320	9,631.59%	33,106.29%	109,455	222,029	203%	222,029	100%	222,029
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R502	PAYMENTS	0	9.159.0%	0.0%	34,306	69,040	201%	69,040	100%	69,040
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R530	DRUG REBA	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7929	CHILD SUPPORT SE	R999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7930	CHILD SUPPORT LEG	022	RENTS-LEA	145	186.128%	153.122%	1,737	1,831	105%	1,831	100%	1,831
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7930	CHILD SUPPORT LEG	039	TELECOMM	1,928	1,663.86%	1,843.90%	14,445	13,812	96%	13,812	100%	13,812
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7930	CHILD SUPPORT LEG	057	BOOKS PER	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7930	CHILD SUPPORT LEG	064	RET PENSIO	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7930	CHILD SUPPORT LEG	070	IN STATE TR	2,502	10,170.407%	4,460.228%	17,889	31,891	178%	31,891	100%	31,891
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7930	CHILD SUPPORT LEG	089	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7931	STATE DISBURSEME	T102	CONTRACT	3,985	75,772.1.902%	4,652.1.629%	921,190	1,075,502	117%	1,075,502	100%	1,075,502
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7931	STATE DISBURSEME	T999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7932	NECESSES REQUIREME	T102	CONTRACT	137,500	0.0%	19,643.0%	962,500	137,500	14%	137,500	100%	137,500
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7932	NECESSES REQUIREME	T999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7933	ACCESS AND VISITA	T072	GRANTS FE	0	23.409.0%	0.0%	65,597	175,475	268%	175,475	100%	175,475
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7933	ACCESS AND VISITA	T999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7934	EXPEDITED I-V-D SER	049	TRANSFER	337,536	299,379.62%	447,363.47%	1,077,625	1,428,262	133%	1,428,262	100%	1,428,262
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7934	EXPEDITED I-V-D SER	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7934	CATEGORY TOTALS			8,490,258	9,091,962.107%	8,798,731.10%	99,907,754	104,375,566	104%	106,704,886	100%	106,704,886
2016		010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD SUR	7934	CATEGORY TOTALS</											

2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6127	EMPLOYMENT SUPP	060	BENEFITS	52,768	64,590	123%		54,574	119%	819,803	847,855	103%		847,855	100%	847,855
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6132	DFA FIELD OPERAT	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6146	TEMP ASSISTNC	TO N060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6151	ADMINISTER CH	229L060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6153	SEPARATE STATE	TA060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	6176	STATE ASSIST. NON-	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	7148	CSBG	060	BENEFITS	1,895	2,319	122%		1,944	119%	28,968	29,705	103%		29,705	100%	29,705
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	8025	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4500	DIV OF FA	8031	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4510	DIV OF CL	7993	CLIENT SVCS - DFA	F080	BENEFITS	500,372	660,975	132%		520,871	127%	7,991,717	8,315,937	104%		8,315,937	100%	8,315,937
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4510	DIV OF CL	7994	CLIENT SVCS - DFA	F080	BENEFITS	33,753	26,684	79%		25,684	76%	551,402	437,258	79%		437,258	100%	437,258
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4510	DIV OF CL	7996	CLIENT ELG & ENVR	060	BENEFITS	48,624	3,139	6%		2,516	11%	17,696	41,572	6%		41,572	100%	41,572
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	4510	DIV OF CL	7997	DISABILITY DETERM	060	BENEFITS	25,942	28,764	111%		25,538	111%	381,079	375,147	98%		375,147	100%	375,147
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	9998	ERP GRAN	9779	ACTIVITY ACCT AGY	-060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	BENEFITS TOTALS	9998	ERP GRAN	9779	CATEGORY TOTALS		BENEFITS	691,934	816,248	118%		657,473	124%	10,919,542	10,425,081	95%		10,425,081	100%	10,425,081
2016	010	95	HHS: COMMISSIO	HHS: T	CONSULTANTS TO	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	046	CONSULTAT	0	0	0%	0	0	0%	228,384	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CONSULTANTS TO	4500	DIV OF FA	7521	SNAP GRANT FUNDI	046	CONSULTAT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CONSULTANTS TO	4510	DIV OF CL	7993	CLIENT SVCS - DFA	F046	CONSULTAT	295,297	570,907	193%		260,368	212%	7,473,890	6,589,853	88%		6,589,853	100%	6,589,853
2016	010	95	HHS: COMMISSIO	HHS: T	CONSULTANTS TO	4510	DIV OF CL	7997	DISABILITY DETERM	046	CONSULTAT	57,117	103,175	181%		46,854	220%	762,600	603,648	79%		625,577	96%	625,577
2016	010	95	HHS: COMMISSIO	HHS: T	CONSULTANTS TO	4510	DIV OF CL	7999	CATEGORY TOTALS		CONSULTAT	352,414	674,082	191%		307,222	219%	8,464,874	7,193,501	85%		7,215,430	100%	7,215,430
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	0004	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	5435	FOOD PANTRY SUPP	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	020	CURRENT E	18,899	14,891	79%		19,077	78%	226,616	228,756	101%		228,756	100%	228,756
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6127	EMPLOYMENT SUPP	020	CURRENT E	11,450	3,835	33%		7,579	51%	50,050	33,127	66%		33,127	100%	33,127
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6132	DFA FIELD OPERAT	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6146	TEMP ASSISTNC	TO N020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6151	ADMINISTER CH	229L020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6153	SEPARATE STATE	TA020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6170	OAA APTD GRANTS	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6171	ANB GRANTS	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6172	REFUGEE GRANTS	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6174	APTD GRANTS	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	6176	STATE ASSIST. NON-	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	7148	CSBG	020	CURRENT E	0	0	0%	0	0	0%	0	219	46.632%		219	100%	219
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	7521	SNAP GRANT FUNDI	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	8025	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4500	DIV OF FA	8031	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4510	DIV OF CL	7993	CLIENT SVCS - DFA	F020	CURRENT E	9,445	29,176	309%		8,079	361%	160,289	137,103	86%		137,103	100%	137,103
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4510	DIV OF CL	7994	CLIENT SVCS - DFA	F020	CURRENT E	71	228	322%		139	164%	877	1,722	196%		1,722	100%	1,722
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4510	DIV OF CL	7995	CLIENT SVCS - DFA	F020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4510	DIV OF CL	7996	CLIENT ELG & ENVR	020	CURRENT E	3,918	415	11%		922	45%	9,768	2,299	24%		2,299	100%	2,299
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	4510	DIV OF CL	7997	DISABILITY DETERM	020	CURRENT E	2,910	400	14%		739	54%	17,575	4,461	25%		4,461	100%	4,461
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENS	9998	ERP GRAN	9779	ACTIVITY ACCT AGY	-020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	CURRENT EXPENSE TOTALS				CATEGORY TOTALS		CURRENT E	46,692	48,945	105%		36,534	134%	465,175	407,686	88%		407,686	100%	407,686
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	041	AUDIT FUNI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	102	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	103	CONTRACT	0	0	0%	0	0	0%	79,617	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	021	FOOD INSTI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	026	ORGANIZAT	13,330	0	0%	0	13,330	0%	13,520	13,520	100%		13,520	100%	13,520
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	027	TRANSFERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	037	TECHNOLO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	038	TECHNOLO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	039	TELECOMM	6,260	4,129	66%		6,125	67%	14,178	13,873	98%		13,873	100%	13,873
2016	010	95	HHS: COMMISSIO	HHS: T	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	040	INDIRECT C	2,744	-1,251	-46%										

2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6171	ANB GRANTS	501	PAYMENTS	22,572	19,870	88%	19,640	101%	281,099	244,593	87%	244,593	100%	244,593
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6171	ANB GRANTS	509	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6172	REFUGEE GRANTS	501	PAYMENTS	17,140	17,168	100%	14,633	117%	248,118	211,832	85%	211,832	100%	211,832
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6172	REFUGEE GRANTS	599	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6174	APTO GRANTS	502	PAYMENTS	968,030	941,043	97%	955,828	98%	11,747,306	11,599,239	99%	11,599,239	100%	11,599,239
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6174	APTO GRANTS	599	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6174	APTO GRANTS	599	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6176	STATE ASSIST. NON-	501	PAYMENTS	121,170	115,471	95%	103,489	112%	1,860,522	1,589,032	85%	1,589,032	100%	1,589,032
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6176	STATE ASSIST. NON-	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6176	STATE ASSIST. NON-	538	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#6176	STATE ASSIST. NON-	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	026	ORGANIZAT	0	0	0%	0	0%	1,441	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	039	TELECOMM	153	160	105%	51	316%	483	160	33%	160	100%	160
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	040	INDIRECT C	145	-16	-11%	-98	0%	276	-187	-68%	-187	0%	-187
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	041	AUDIT FUNI	388	970	250%	470	220%	3,410	3,879	114%	3,879	100%	3,879
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	042	ADDITIONAL	286	278	98%	270	98%	4,329	4,082	94%	4,082	100%	4,082
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	070	IN STATE TR	60	0	0%	0	0%	116	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	080	OUT OF STA	642	579	90%	545	106%	4,036	3,429	85%	3,429	100%	3,429
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	102	CONTRACT	265,699	231,151	87%	310,147	175%	3,198,423	3,733,477	117%	3,733,477	100%	3,733,477
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7148	CSBG	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7521	SNAP GRANT FUNDI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7521	SNAP GRANT FUNDI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#7521	SNAP GRANT FUNDI	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#8025	WORKERS COMPEN	041	AUDIT FUNI	0	0	0%	0	0%	55	55	100%	55	100%	55
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#8025	WORKERS COMPEN	062	WORKERS	31,298	10,740	34%	15,674	69%	178,797	89,543	50%	89,543	100%	89,543
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#8025	WORKERS COMPEN	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#8031	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF FA#8031	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F022	RENTS-LEA	625	555	89%	551	101%	6,661	7,638	88%	7,638	100%	7,638
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F028	TRANSFERS	3,795	3,947	104%	4,068	97%	27,419	29,390	107%	29,390	100%	29,390
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F030	EQUIPMENT	154	0	0%	270	0%	3,237	5,686	176%	5,686	100%	5,686
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F039	TELECOMM	23,392	12,597	54%	25,154	50%	92,871	99,867	108%	99,867	100%	99,867
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F040	INDIRECT C	17,276	49,243	285%	21,130	233%	211,809	259,052	122%	259,052	100%	259,052
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F041	AUDIT FUNI	10,300	5,500	59%	7,764	76%	24,873	19,311	78%	19,311	78%	19,311
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F042	ADDITIONAL	143,000	315,000	220%	143,277	220%	725,598	727,002	100%	727,002	100%	727,002
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F061	UNEMPLOY	342	0	0%	0	0%	6,156	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F070	IN STATE TR	14,967	26,492	177%	14,965	177%	186,148	186,126	100%	186,126	100%	186,126
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7993	CLIENT SVCS- DFA	F999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7994	CLIENT SVC-DCYF	FL039	TELECOMM	0	909	0%	0	0%	1,992	6,117	307%	6,117	100%	6,117
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7994	CLIENT SVC-DCYF	FL041	AUDIT FUNI	51	347	684%	67	15%	529	702	133%	702	100%	702
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7994	CLIENT SVC-DCYF	FL064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7994	CLIENT SVC-DCYF	FL070	IN STATE TR	5,620	658	12%	1,866	33%	41,729	13,856	33%	13,856	100%	13,856
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7994	CLIENT SVC-DCYF	FL999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7995	CLIENT SVCS-BEAS	N066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7995	CLIENT SVCS-BEAS	N070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7995	CLIENT SVCS-BEAS	N080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7995	CLIENT SVCS-BEAS	N999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	022	RENTS-LEA	43	43	100%	41	105%	541	516	95%	516	100%	516
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	039	TELECOMM	5,596	552	10%	2,582	47%	14,916	6,883	46%	6,883	100%	6,883
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	040	INDIRECT C	0	0	0%	0	0%	1	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	041	AUDIT FUNI	149	72	49%	39	185%	1,177	310	26%	310	100%	310
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	042	ADDITIONAL	0	0	0%	0	0%	1	1	100%	1	100%	1
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	070	IN STATE TR	186	143	77%	171	84%	384	352	92%	352	100%	352
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	512	TRANSPOR	14,753	-10	0%	8,094	0%	196,325	107,708	55%	107,708	100%	107,708
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7996	CLIENT ELIG & ENRO	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7997	DISABILITY DETERM	022	RENTS-LEA	156	136	100%	196	143%	1,872	1,872	100%	1,872	100%	1,872
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7997	DISABILITY DETERM	028	TRANSFERS	8,173	8,345	102%	7,405	113%	64,392	58,342	91%	58,342	100%	58,342
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7997	DISABILITY DETERM	039	TELECOMM	2,572	3,245	126%	3,322	98%	9,392	12,879	129%	12,879	100%	12,879
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7997	DISABILITY DETERM	041	AUDIT FUNI	176	467	266%	190	246%	1,371	1,479	108%	1,479	100%	1,479
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4510	DIV OF CLI7997	DISABILITY DETERM	042	ADDITIONAL	0	0	0%	0	0%	25,000	25,000	100%	25,000	100%	25,000
2016	010																			

2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M75201	IDN FUND	102	CONTRACT	0	0.0%	1,242,337.0%	0	0.0%	14,908,047.0%	14,908,047.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M5201	IDN FUND	999	FCGL	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR022	RENTS-LEA	0	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR026	ORGANIZAT	0	0.0%	8,252	7,500.91%	7,500.100%	7,500.100%	7,500.100%	7,500.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR030	EQUIPMENT	0	630.0%	450	630.0%	630.0%	630.0%	630.0%	630.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR039	TELECOMM	9,098	10,588.1167%	34,672	40,307.1167%	40,307.100%	40,307.100%	40,307.100%	40,307.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR040	INDIRECT C	9,708	732,894.7549%	60,956.1202%	121,527	763,055.628%	763,055.100%	763,055.100%	763,055.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR041	AUDIT FUNG	533	840.158%	580.145%	7,377	8,026.109%	8,026.100%	8,026.100%	8,026.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR042	ADDITIONAL	10,235	9,018.88%	10,260.88%	121,819	122,124.100%	122,124.100%	122,124.100%	122,124.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR049	TRANSFER	10,339	18,429.178%	11,008.167%	37,111	39,514.106%	39,514.100%	39,514.100%	39,514.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR057	BOOKS PEF	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR061	UNEMPLOY	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR062	WORKERS I	0	-173.0%	0	-115.0%	-115.0%	-115.0%	-115.0%	-115.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR064	RET PENSIC	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR066	EMPLOYEE	670	0.0%	37	2,325	130.8%	130.8%	130.8%	130.8%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR070	IN STATE TR	134	191.143%	1,153%	1,144	1,004.88%	1,004.100%	1,004.100%	1,004.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR080	OUT OF STA	0	0.0%	4,620	398.9%	398.100%	398.100%	398.100%	398.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR101	MEDICAL PA	36,365	58,633.161%	48,780.150%	237,487	318,568.134%	318,568.100%	318,568.100%	318,568.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR102	CONTRACT	922,197	1,386,176.150%	887,880.156%	7,665,569	7,380,310.96%	7,380,310.100%	7,380,310.100%	7,380,310.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7937	MEDICAID ADMINSTR999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7939	STATE PHASE DOWN503	STATE PHA	2,041,140	3,319,432.163%	3,351,460.99%	23,244,605	38,166,597.164%	38,166,597.100%	38,166,597.100%	38,166,597.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7939	STATE PHASE DOWN999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7940	PROVIDER PAYMENT041	AUDIT FUNG	1,522	0.0%	11,595	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7940	PROVIDER PAYMENT100	PRESCRIPT	1,311,743	0.0%	0	13,658.427%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7940	PROVIDER PAYMENT011	MEDICAL PA	11,478,048	0.0%	268,462,690	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7940	PROVIDER PAYMENT565	OUTPATIENT	2,341,930	0.0%	25,863,107	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7940	PROVIDER PAYMENT999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7941	BCC PROGRAM 041	AUDIT FUNG	14	0.0%	359	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7941	BCC PROGRAM 100	PRESCRIPT	96	0.0%	4,993	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7941	BCC PROGRAM 101	MEDICAL PA	14,316	0.0%	161,808	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7941	BCC PROGRAM 565	OUTPATIENT	13,336	0.0%	326,877	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7941	BCC PROGRAM 999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7942	FAMILY PLANNING SE041	AUDIT FUNG	39	0.0%	582	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7942	FAMILY PLANNING SE101	MEDICAL PA	35,472	0.0%	632,275	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7942	FAMILY PLANNING SE102	CONTRACT	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7942	FAMILY PLANNING SE999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7943	UNCOMPENSATED C041	AUDIT FUNG	24,926	99,937.365%	99,579.91%	25,119	100,350.399%	100,350.100%	100,350.100%	100,350.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7943	UNCOMPENSATED C102	CONTRACT	39,648	63,568.160%	55,247.115%	306,624.139%	306,624.100%	306,624.100%	306,624.100%	306,624.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7943	UNCOMPENSATED C515	HOSP UNCO	18,486,981	15,808,805.86%	55,911.163.28%	68,505,525	207,184.916.302%	207,184.916.100%	207,184.916.100%	207,184.916.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7943	UNCOMPENSATED C999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7944	UNH FEDERAL CLAIM041	AUDIT FUNG	0	32.31.700%	0.45.286%	223	166.74%	166.100%	166.100%	166.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7944	UNH FEDERAL CLAIM102	CONTRACT	0	0.0%	222,720	165,513.74%	165,513.100%	165,513.100%	165,513.100%	165,513.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7944	UNH FEDERAL CLAIM999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7945	EHR INCENTIVE PAY041	AUDIT FUNG	66	18.27%	4,248	1,189.28%	1,189.100%	1,189.100%	1,189.100%	1,189.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7945	EHR INCENTIVE PAY011	MEDICAL PA	222,963	35.9%	3,241,499	522,206.100%	522,206.100%	522,206.100%	522,206.100%	522,206.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7945	EHR INCENTIVE PAY1102	CONTRACT	11,181	60,488.541%	693,939	540,669.78%	540,669.100%	540,669.100%	540,669.100%	540,669.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7945	EHR INCENTIVE PAY999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A030	EQUIPMENT	7,077	0.0%	10,084	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A039	TELECOMM	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A041	AUDIT FUNG	111	15.0%	14,466	1,906.13%	1,906.100%	1,906.100%	1,906.100%	1,906.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A064	RET PENSIC	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A067	TRAINING C	0	267.0%	0	3,200.0%	3,200.100%	3,200.100%	3,200.100%	3,200.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A070	IN STATE TR	32	0.0%	32	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A080	OUT OF STA	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A083	HARDSHIP	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A101	MEDICAL PA	1,457,823	0.0%	12,645,788	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A102	CONTRACT	56,257	0.0%	686,646	304,111.44%	304,111.100%	304,111.100%	304,111.100%	304,111.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7946	AFFORDABLE CARE A999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7948	MEDICAID CARE MAN041	AUDIT FUNG	0	79.108.0%	43,172	330,763.766%	330,763.100%	330,763.100%	330,763.100%	330,763.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7948	MEDICAID CARE MAN101	MEDICAL PA	0	53,974.433.0%	55,402,977.97%	663,413.005%	664,835.723.100%	664,835.723.100%	664,835.723.100%	664,835.723.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7948	MEDICAID CARE MAN102	CONTRACT	40,703,419	23,765.0%	36,532.65%	321,798,102	288,819.100%	288,819.100%	288,819.100%	288,819.100%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7948	MEDICAID CARE MAN999	FCGL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO047	HHS-O ALL OTHER	4700	OFF OF M7948	CATEGORY TOTALS		108,618,415	110,359,707.102%	181,945,689.61%	951,615,274	1,326,344.831.139%	1,375,050.067.96%	1,375,050.067.96%	1,375,050.067.96%
2016	010	95	HHS: COMMISSIO048	HHS-E AGENCY TOTALS				108,618,415	110,359,707.102%	181,945,689.61%	951,615,274	1,326,344.831.139%	1,375,050.067.96%	1,375,050.067.96%	1,375,050.067.96%	1,375,050.067.96%
2016	010	95	HHS: COMMISSIO048	HHS-E FULL TIME PERSONNEL	4800	STATE OFF	5941	UNEMPLOYMENT C010	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO048	HHS-E FULL TIME PERSONNEL	4800	STATE OFF	7873	OFFICE OF BUREAU	010	PERSONAL	3,165	3,575.113%	41,568	44,126.100%	44,126.100%	44,126.100%
2016	010	95	HHS: COMMISSIO048	HHS-E FULL TIME PERSONNEL	4800	STATE OFF	7873	OFFICE OF BUREAU	012	PERSONAL	7,396	7,544.102%	95,070	97,264.102%	97,264.100%	97,264.100%
2016	010	95	HHS: COMMISSIO048	HHS-E FULL TIME PERSONNEL	4800	STATE OFF	7873	OFFICE OF BUREAU	017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO048	HHS-E FULL TIME PERSONNEL	4800	STATE OFF	8130	WORKERS COMPENS	010	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%
2016	010	95	HHS: COMMISSIO048	HHS-E FULL TIME PERSONNEL	4805	PROGRAM	8930	LONG TERM CARE	010	PERSONAL	21,648	22,929.106%	280,215	290,24		

2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4800	STATE OF	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4800	STATE OF	8130	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4800	STATE OF	9265	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4805	PROGRAM	8930	LONG TERM CARE	010	BENEFITS	7,971	10,243	128%	8,284	124%	124,263	129,134	104%	129,134	100%	129,134
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4805	PROGRAM	8909	NURSING STAFF	060	BENEFITS	3,769	6,329	168%	1,829	168%	168,362	81,703	100%	81,703	100%	81,703
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4805	PROGRAM	9250	FIELD OPERATIONS	060	BENEFITS	112,574	139,605	124%	114,201	122%	1,725,090	1,750,024	101%	1,750,024	100%	1,750,024
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T0885	ARRA CONG/HOME	D060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T2202	CATASTROPHIC LLN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T6181	SENIOR WELLNESS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T7872	ADM ON AGING	060	BENEFITS	5,608	9,160	163%	3,144	291%	208,049	116,635	56%	116,635	100%	116,635
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T8915	CONGREGATE HOUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T8916	ADULT PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T8917	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T8918	NH FOSTER GRANDP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T8919	RETIRE SENIOR VOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T8920	MONEY FOLLOWS	060	BENEFITS	359	0	0%	0	0%	23,413	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T8925	MEDICAID SERVICES	060	BENEFITS	1,215	1,633	134%	1,261	129%	20,154	20,911	104%	20,911	100%	20,911
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T9010	VOLUNTEER ACTIVI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T9255	SOCIAL SERVICES BL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4810	GRANTS	T9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4815	LTC ELDER	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4815	LTC ELDER	6175	CIVIL MONETARY PER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4815	LTC ELDER	6177	ATYPICAL NURSING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4815	LTC ELDER	6190	LTC ASSESSMENT &	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4815	LTC ELDER	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4815	LTC ELDER	7856	MEDICAID ADMINISTR	060	BENEFITS	12,638	10,365	82%	7,081	146%	256,148	143,514	56%	143,514	100%	143,514
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	4815	LTC ELDER	8932	NURSING HOME AUD	060	BENEFITS	8,847	5,769	65%	3,265	177%	198,461	73,231	37%	73,231	100%	73,231
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS	9998	ERP GRAN	9781	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	BENEFITS TOTALS				CATEGORY TOTALS			156,782	188,506	120%	143,743	131%	2,790,023	2,383,589	85%	2,383,589	100%	2,383,589
2016	010	95	HHS: COMMISSIO	HHS: E	CONSULTANTS TO	4805	PROGRAM	8931	NURSING STAFF	046	CONSULTAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CONSULTANTS TO	4810	GRANTS	T2202	CATASTROPHIC LLN	046	CONSULTAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CONSULTANTS TO	4810	GRANTS	T9010	VOLUNTEER ACTIVI	046	CONSULTAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4800	STATE OF	0004	UNRESTRICTED INCC	020	CURRENT E	77	207	269%	59	352%	3,985	3,045	100%	3,045	100%	3,045
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4800	STATE OF	07873	OFFICE OF BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4800	STATE OF	08130	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4800	STATE OF	9265	SERVICELINK	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4805	PROGRAM	8909	TEFT GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4805	PROGRAM	8930	LONG TERM CARE	010	CURRENT E	1,500	160	11%	353	45%	9,778	2,303	24%	2,303	100%	2,303
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4805	PROGRAM	8931	NURSING STAFF	020	CURRENT E	0	108	0%	0	0%	4,120	108	3%	108	100%	108
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4805	PROGRAM	9250	FIELD OPERATIONS	020	CURRENT E	995	1,845	185%	998	185%	9,884	9,924	100%	9,924	100%	9,924
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T0885	ARRA CONG/HOME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T2202	CATASTROPHIC LLN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T6181	ADM ON AGING SV	020	CURRENT E	0	0	0%	0	0%	1,056	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T6181	SENIOR WELLNESS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T7872	ADM ON AGING	020	CURRENT E	1,101	841	76%	1,364	62%	12,758	15,797	124%	15,797	100%	15,797
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T8888	MIPPA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T8915	CONGREGATE HOUS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T8916	ADULT PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T8917	HEALTH PROMOTION	020	CURRENT E	5,507	4,887	0%	13,154	10,240	78%	11,672	88%	11,672	100%	11,672
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T8918	NH FOSTER GRANDP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T8919	RETIRE SENIOR VOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T8920	MONEY FOLLOWS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T8925	MEDICAID SERVICES	020	CURRENT E	0	1	0%	0	0%	730	6	1%	730	100%	730
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T8943	ADRD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T9010	VOLUNTEER ACTIVI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T9255	SOCIAL SERVICES BL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4810	GRANTS	T9565	SERVICELINK	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4815	LTC ELDER	5942	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4815	LTC ELDER	5944	MEDICAID QUALITY I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4815	LTC ELDER	6173	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4815	LTC ELDER	6175	CIVIL MONETARY PER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4815	LTC ELDER	6177	ATYPICAL NURSING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4815	LTC ELDER	6190	LTC ASSESSMENT &	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4815	LTC ELDER	6182	COUNTY FINANCING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4815	LTC ELDER	7856	MEDICAID ADMINISTR	020	CURRENT E	0	0	0%	0	0%	3,271	101	3%	101	100%	101
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	4815	LTC ELDER	8932	NURSING HOME AUD	020	CURRENT E	0	1,255	0%	0	0%	1,192	4,044	339%	4,044	100%	4,044
2016	010	95	HHS: COMMISSIO	HHS: E	CURRENT EXPENS	9998	ERP GRAN	9781	ACTIVITY ACCT AGY													

2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#8931	NURSING STAFF	042	ADDITIONAL	1,303	771.59%	829.93%	17,572	11,173.64%	11,173.100%	11,173
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#8931	NURSING STAFF	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#8931	NURSING STAFF	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#8931	NURSING STAFF	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#8931	NURSING STAFF	070	IN STATE TR	683	7,351.1077%	603.1219%	9,005	7,956.88%	7,956.100%	7,956
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#8931	NURSING STAFF	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#8931	NURSING STAFF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	039	TELECOMM	5,700	3,703.65%	5,907.63%	39,680	41,123.104%	41,123.100%	41,123
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	041	AUDIT FUNI	65	0.0%	68.0%	599	626.105%	626.100%	626
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	042	ADDITIONAL	3,798	2,087.55%	2,300.91%	51,209	31,003.61%	31,003.100%	31,003
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	066	EMPLOYEE	270	220.81%	332.95%	3,018	3,710.123%	3,710.100%	3,710
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	070	IN STATE TR	23,202	14,506.63%	21,448.68%	165,639	153,114.92%	153,114.100%	153,114
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	080	OUT OF STA	0	0.0%	40.283%	0	477.100%	477.100%	477
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	233	LITIGATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4805	PROGRAM#9250	FIELD OPERATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T0885	ARRA CONG/HOME	D041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T0885	ARRA CONG/HOME	D502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T0885	ARRA CONG/HOME	D999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T2202	CATASTROPHIC LLN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T3317	ADMIN ON AGING SV	041	AUDIT FUNI	22	17.76%	18.93%	271	221.81%	221.100%	221
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T3317	ADMIN ON AGING SV	070	IN STATE TR	0	0.0%	0.0%	0	87.100%	87.100%	87
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T3317	ADMIN ON AGING SV	080	OUT OF STA	0	0.0%	0.0%	1,262	633.50%	633.100%	633
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T3317	ADMIN ON AGING SV	102	CONTRACTI	25,434	20,217.79%	20,590.98%	330,983	267,950.81%	267,950.100%	267,950
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T3317	ADMIN ON AGING SV	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T6181	SENIOR WELLNESS	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T6181	SENIOR WELLNESS	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	022	RENTS-LEA	43	40.93%	41.98%	1,189	1,126.95%	1,126.100%	1,126
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	024	MAINT OTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	027	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	039	TELECOMM	551	1,319.240%	1,123.117%	2,124	4,330.204%	4,330.100%	4,330
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	040	INDIRECT C	48	208.431%	204.102%	637	2,693.423%	2,693.100%	2,693
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	041	AUDIT FUNI	682	593.87%	527.113%	8,254	6,377.77%	6,377.100%	6,377
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	042	ADDITIONAL	772	322.42%	394.82%	10,404	5,316.51%	5,316.100%	5,316
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	049	TRANSFER	16,237	5,792.36%	15,890.36%	41,078	40,200.98%	40,200.100%	40,200
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	070	IN STATE TR	148	629.424%	72.868%	7,789	3,806.49%	3,806.100%	3,806
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	072	GRANTS FE	54,317	39,560.53%	74,420.53%	647,870	562,646.87%	562,646.100%	562,646
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	080	OUT OF STA	995	2,141.215%	1,407.152%	4,622	6,533.141%	6,533.100%	6,533
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	502	PAYMENTS	73,380	67,199.92%	91,858.73%	1,110,223	1,285,160.116%	1,285,160.100%	1,285,160
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	512	TRANSPOR	89,824	90,045.100%	90,430.100%	1,184,481	1,192,475.101%	1,192,475.100%	1,192,475
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	540	SOCIAL SER	80,362	49,611.62%	79,633.62%	901,818	893,636.99%	893,636.100%	893,636
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	541	MEALS HON	489,728	163,037.33%	193,860.84%	5,607,304	2,219,664.40%	2,219,664.100%	2,219,664
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	544	MEALS HON	0	288.378.0%	300,920.96%	0	3,611.034%	3,611.034.100%	3,611,034
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	545	ADULT PRO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	570	FAMILY CAR	52,969	68,577.129%	55,131.124%	903,453	940,324.104%	940,324.100%	940,324
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T7872	ADM ON AGING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8888	MIPPA GRANT	041	AUDIT FUNI	0	0.0%	0.0%	52	125.243%	125.100%	125
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8888	MIPPA GRANT	102	CONTRACTI	13,804	23,875.173%	36,136.66%	59,301	155,242.26%	155,242.100%	155,242
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8888	MIPPA GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8915	CONGREGATE HOUS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8915	CONGREGATE HOUS	502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8915	CONGREGATE HOUS	504	NURSING H	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8915	CONGREGATE HOUS	505	MID LEVEL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8915	CONGREGATE HOUS	506	ELDERLY AI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8915	CONGREGATE HOUS	529	HOME HEAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8915	CONGREGATE HOUS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8916	ADULT PROTECTION	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	4810	GRANTS T8916										

2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T8925	MEDICAID SERVICES	080	OUT OF STA	0	0.0%	0	0.0%	146	886	605%	886	100%	886		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T8925	MEDICAID SERVICES	102	CONTRACT	15,507	25,146	162%	16,079	156%	247,625	256,770	104%	256,770			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T8925	MEDICAID SERVICES	999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T8943	ADRD	070	IN STATE TR	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T8943	ADRD	080	OUT OF STA	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T8943	ADRD	502	PAYMENTS	28,696	28,070	98%	40,541	69%	231,592	327,186	100%	327,186			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T8943	ADRD	542	HOMEMAKE	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T8943	ADRD	999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	022	RENTS-LEA	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	027	TRANSFERS	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	030	EQUIPMENT	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	040	INDIRECT C	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	041	AUDIT FUNI	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	048	CONTRACT	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	070	IN STATE TR	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	080	OUT OF STA	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	102	CONTRACT	0	1,620	0%	0	0.0%	30,000	28,877	96%	28,877			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9010	VOLUNTEER ACTIVI	999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL040	INDIRECT C	7	71	975%	96	885	930%	895	100%	895			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL041	AUDIT FUNI	249	109	44%	4,000	4,500	113%	4,500	100%	4,500			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL080	OUT OF STA	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL102	CONTRACT	39,683	61,698	155%	41,318	149%	264,580	275,481	104%	275,481			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL540	SOCIAL SER	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL542	HOMEMAKE	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL543	ADULT IN HI	375,525	396,864	106%	364,167	109%	5,030,665	4,878,513	97%	4,878,513			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL544	MEALS HOM	200,829	210,625	105%	199,436	105%	2,535,483	2,535,483	100%	2,535,483			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL545	1 AND R COI	8,703	9,354	138%	146,910	157	896	107%	157,896				
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL566	ADULT GRC	22,492	25,277	112%	23,649	107%	268,007	281,797	105%	281,797			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9255	SOCIAL SERVICES	BL999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9565	SERVICELINK	026	ORGANIZAT	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9565	SERVICELINK	039	TELECOMM	324	6,253	1,928%	1,038	602%	2,538	8,129	320%	8,129			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9565	SERVICELINK	066	EMPLOYEE	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9565	SERVICELINK	070	IN STATE TR	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4810	GRANTS T9565	SERVICELINK	102	CONTRACT	30,194	41,285	137%	32,424	127%	501,317	538,326	107%	538,326			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	025	SHARED SE	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	040	INDIRECT C	683	9,162	1,342%	8,688	105%	9,026	114,861	1,273%	114,861			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	041	AUDIT FUNI	11,369	9,901	87%	17,266	57%	124,454	189,009	152%	189,009			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	504	NURSING H	15,952,823	16,087	232	101%	16,028	295	100%	195,443	427	100%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	505	MID LEVEL	828,457	752,847	91%	853,677	88%	9,547,729	9,657,689	101%	9,657,689			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	506	ELDERLY AI	2,846,177	3,168	273	111%	3,004	882	105%	37,490	664	105%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	514	PROSHARE	0	48,323	827	100%	4,026	986	1,200%	48,323	827	100%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	516	MEDICAID C	0	0	0%	5,320	521	0%	63,846	250	100%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	529	HOME HEAL	628,340	553,978	88%	741,739	75%	8,209,007	9,457,012	115%	9,457,012			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5942	NURSING SERVICES	999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5943	PROSHARE	040	INDIRECT C	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5943	PROSHARE	041	AUDIT FUNI	2,541	0	0%	0	0.0%	24,655	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5943	PROSHARE	514	PROSHARE	48,399,666	0	0%	0	0.0%	48,399,666	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5943	PROSHARE	999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5944	MEDICAID QUALITY	IN040	INDIRECT C	294	0	0%	0	0.0%	3,880	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5944	MEDICAID QUALITY	IN041	AUDIT FUNI	63	0	0%	0	0.0%	37,539	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5944	MEDICAID QUALITY	IN516	MEDICAID C	0	0	0%	0	0.0%	74,995,556	13,137,672	18%	13,137,672			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER5944	MEDICAID QUALITY	IN999	FCLG	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	040	INDIRECT C	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	041	AUDIT FUNI	913	968	106%	444	418%	14,228	6,923	149%	6,923			
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	073	GRANTS NC	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	100	PRESCRIPT	13,005	0	0%	0	0.0%	295,319	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	101	MEDICAL PJ	1,276,809	674	499	53%	533	429	126%	22,130	569	9,245	779	42%
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	503	STATE PHA	1,052,211	0	0%	0	0.0%	12,101,489	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	504	NURSING H	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	505	MID LEVEL	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	506	ELDERLY AI	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	509	OTHER NUF	358,537	362	640	101%	374	900	97%	4,361,904	4,560,970	105%	4,560,970	
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	516	MEDICAID C	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	525	CF MR PAY	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	529	HOME HEAL	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	565	OUTPATIEN	78,870	-40	0%	-390	0%	1,510,221	-7,464	0%	-7,464	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6175	CIVIL MONETARY PE	041	AUDIT FUNI	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6175	CIVIL MONETARY PE	102	CONTRACT	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6175	CIVIL MONETARY PE	999	FCLG	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6177	ATYPICAL NURSING	H502	PAYMENTS	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6180	LTC ASSESSMENT	A1021	FOOD INSTI	0	0	0%	0	0.0%	0	0	0%	0	0%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6180	LTC ASSESSMENT	A1039	TELECOMM	672	292	43%	483	141%	3,520	2,149	141%	2,149	100%		
2016	010	95	HHS: COMMISSIO	HHS: ALL OTHER	4815	LTC ELDER6180	LTC ASSESSMENT	A41	AUDIT FUNI	70	0	0%	60	0%	1,01						

2016	010	95	HHS: COMMISSIO	HHS-D	FULL TIME PERSONNEL	4915	BUREAU Q2988	PREVENTION SERVIC	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	FULL TIME PERSONNEL	4915	BUREAU Q2989	GOVERNOR COMMISS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	FULL TIME PERSONNEL	4915	BUREAU Q2990	CLINICAL SERVICES	010	PERSONAL	17,527	23,645 135%	14,627 162%	313,541	261,649 83%	261,649 100%	261,649	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	FULL TIME PERSONNEL	4915	BUREAU Q2990	CLINICAL SERVICES	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	FULL TIME PERSONNEL	4915	BUREAU Q2993	SAMHSA GRANTS - A	010	PERSONAL	-2,266	-22,958 0%	0.0%	47,030	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS-D	FULL TIME PERSONNEL	4915	BUREAU Q2993	SAMHSA GRANTS - A	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	FULL TIME PERSONNEL	4915	BUREAU Q2993	SAMHSA GRANTS - A	059	TEMP FULL	0	0.0%	0.0%	56,957	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS-D	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			101,455	108,410 107%	116,985 93%	1,409,811	1,377,154 98%	1,377,154 100%	1,377,154	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	PART TIME TEMP	4915	BUREAU Q2987	PROGRAM OPERATIO	050	PERSONAL	0	1,503 0%	2,994 50%	0	35,924 100%	35,924 100%	35,924	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	PART TIME TEMP	4915	BUREAU Q2988	PREVENTION SERVIC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	PART TIME TEMP	4915	BUREAU Q2990	CLINICAL SERVICES	050	PERSONAL	1,421	0.0%	0.0%	14,744	1	1 100%	1	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			1,421	1,503 106%	2,994 50%	14,744	35,925 244%	35,925 100%	35,925	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	BENEFITS TOTALS	4905	COMMUNIT2983	DIRECTOR'S OFFICE	060	BENEFITS	9,647	13,009 135%	12,933 101%	108,713	145,742 134%	145,742 100%	145,742	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	BENEFITS TOTALS	4915	BUREAU Q2987	PROGRAM OPERATIO	060	BENEFITS	19,445	31,483 162%	21,204 148%	269,345	293,703 109%	293,703 100%	293,703	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	BENEFITS TOTALS	4915	BUREAU Q2988	PREVENTION SERVIC	060	BENEFITS	4,618	5,966 129%	4,828 124%	72,241	75,523 105%	75,523 100%	75,523	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	BENEFITS TOTALS	4915	BUREAU Q2990	CLINICAL SERVICES	060	BENEFITS	6,047	13,707 227%	5,707 207%	144,025	135,944 94%	135,944 94%	135,944	94%	
2016	010	95	HHS: COMMISSIO	HHS-D	BENEFITS TOTALS	4915	BUREAU Q2993	SAMHSA GRANTS - A	060	BENEFITS	-1,652	-10,662 0%	0.0%	53,115	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS-D	BENEFITS TOTALS			CATEGORY TOTALS			38,104	53,516 140%	44,672 120%	647,439	650,912 101%	650,912 100%	650,912	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSES	4905	COMMUNIT2983	DIRECTOR'S OFFICE	020	CURRENT E	8	386.4 788%	31 1.227%	311	1,214 390%	1,214 100%	1,214	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSES	4905	COMMUNIT2985	BALANCE INCENTIVE	020	CURRENT E	968	36.4%	63 58%	7,179	466 6%	466 100%	466	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSES	4905	COMMUNIT8877	STATE INNOVATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSES	4915	BUREAU Q2407	PF22 GRANT	020	CURRENT E	0	0.0%	82 0%	0	0.0%	0.0%	986	0%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSES	4915	BUREAU Q2987	PROGRAM OPERATIO	020	CURRENT E	1,042	278 27%	1,244 22%	8,480	10,122 119%	10,122 100%	10,122	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSES	4915	BUREAU Q2988	PREVENTION SERVIC	020	CURRENT E	89	1,027 1,150%	21 4.806%	5,316	1,273 24%	1,273 100%	1,273	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSES	4915	BUREAU Q2989	GOVERNOR COMMISS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSES	4915	BUREAU Q2990	CLINICAL SERVICES	020	CURRENT E	361	40 11%	3,041 1%	586	4,943 842%	4,943 100%	4,943	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSES	4915	BUREAU Q2993	SAMHSA GRANTS - A	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			2,468	1,769 72%	4,483 39%	21,872	18,018 82%	19,004 95%	19,004	95%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	039	TELECOMM	778	2,672 343%	1,500 178%	3,302	6,363 193%	6,363 100%	6,363	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	040	INDIRECT C	242	-267 -110%	-264 0%	3,103	-3,379 -109%	-3,379 0%	-3,379	0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	041	AUDIT FUNG	12	8 67%	11 73%	89	81 91%	81 100%	81	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	042	ADDITIONAL	172	266 155%	235 113%	2,577	3,528 137%	3,528 100%	3,528	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0.0%	0.0%	120	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	070	IN STATE TR	429	13,086 3,049%	2,378 550%	2,904	16,088 554%	16,088 100%	16,088	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	080	OUT OF STA	0	69 0%	26 267%	0	309 0%	309 100%	309	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	102	CONTRACT	0	0.0%	0.0%	262,704	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2983	DIRECTOR'S OFFICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	021	FOOD INSTI	9,874	0.0%	0.0%	9,874	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	030	EQUIPMENT	0	0.0%	0.0%	13,630	30,764 226%	30,764 100%	30,764	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	037	TECHNOLO	0	0.0%	0.0%	19,200	16,207 84%	16,207 100%	16,207	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	038	TECHNOLO	0	0.0%	1,143 0%	0	13,721 0%	13,721 100%	13,721	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	039	TELECOMM	787	514 65%	300 172%	11,063	4,215 38%	4,215 100%	4,215	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	041	AUDIT FUNG	740	1,507 204%	2,012 75%	4,041	10,996 272%	10,996 100%	10,996	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	067	TRAINING C	2,580	0.0%	30 0%	20,399	240 1%	240 100%	240	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	069	PROMOTIO	0	0.0%	42 0%	0	500 0%	500 100%	500	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	070	IN STATE TR	0	0.0%	0.0%	500	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	080	OUT OF STA	0	0.0%	0.0%	15,887	6,799 43%	6,799 100%	6,799	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	102	CONTRACT	1,282,556	970,968 76%	2,830,051 342%	4,921,164	10,858,901 221%	10,858,901 100%	10,858,901	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT2985	BALANCE INCENTIVE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT8877	STATE INNOVATION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT8877	STATE INNOVATION	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT8877	STATE INNOVATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT8877	STATE INNOVATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT8877	STATE INNOVATION	1102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT8877	STATE INNOVATION	1502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4905	COMMUNIT8877	STATE INNOVATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2407	PF22 GRANT	041	AUDIT FUNG	0	1,770 0%	155 1,145%	0	1,771 0%	1,855 95%	1,855	95%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2407	PF22 GRANT	070	IN STATE TR	0	0.0%	21 0%	0	0.0%	250 0%	250	0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2407	PF22 GRANT	080	OUT OF STA	0	856 0%	208 41%	0	1,220 0%	2,500 0%	2,500	0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2407	PF22 GRANT	092	CONTRACT	0	0.0%	139,036 0%	0	0.0%	1,668,435 0%	1,668,435	0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2407	PF22 GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2987	PROGRAM OPERATIO	022	RENTS-LEA	40	40 100%	43 94%	450	480 107%	480 100%	480	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2987	PROGRAM OPERATIO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2987	PROGRAM OPERATIO	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2987	PROGRAM OPERATIO	039	TELECOMM	0	352 0%	0.0%	2,375	2,373 100%	2,373 100%	2,373	100%	
2016	010	95	HHS: COMMISSIO	HHS-D	ALL OTHER	4915	BUREAU Q2987	PROGRAM OPERATIO	040										

2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09020	BUREAU Q9062	OBESITY GRANT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09020	BUREAU Q9062	OBESITY GRANT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q1830	CDC H1N1 READINES	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q1830	CDC H1N1 READINES	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q1830	CDC H1N1 READINES	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2222	RYAN WHITE TITLE I	010	PERSONAL	9,912	9,870 100%	10,498 94%	119,761	126,848 98%	126,848 100%	126,848	100%	126,848	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2222	RYAN WHITE TITLE I	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2222	RYAN WHITE TITLE I	019	HOLIDAY PA	-236	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2227	STD PREVENTION	010	PERSONAL	7,455	0.0%	0.0%	95,053	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2227	STD PREVENTION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2229	PHARMACEUTICAL R	010	PERSONAL	12,440	17,127 138%	12,080 142%	146,780	142,539 97%	142,539 100%	142,539	100%	142,539	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2229	PHARMACEUTICAL R	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2229	PHARMACEUTICAL R	019	HOLIDAY PA	-593	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2229	PHARMACEUTICAL R	059	TEMP FULL	0	0.0%	1,767 0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2239	HOSPITAL PREPARE	010	PERSONAL	13,681	17,717 130%	19,277 92%	140,250	197,628 90%	197,628 100%	21,203 0%	197,628	100%	21,203	0%
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2239	HOSPITAL PREPARE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q2239	HOSPITAL PREPARE	019	HOLIDAY PA	-651	0.0%	0.0%	197	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5093	ADULT IMMUNIZATIO	059	TEMP FULL	0	0.0%	3,192 0%	0	0.0%	0.0%	38,306 0%	38,306	0%	38,306	0%
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5170	DISEASE CONTROL	010	PERSONAL	34,130	25,090 74%	25,816 97%	475,631	359,770 76%	359,770 100%	359,770	100%	359,770	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5170	DISEASE CONTROL	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5170	DISEASE CONTROL	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5170	DISEASE CONTROL	019	HOLIDAY PA	-1,840	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5171	EMERGENCY PREPA	010	PERSONAL	118,174	0.0%	0.0%	1,493,502	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5171	EMERGENCY PREPA	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5171	EMERGENCY PREPA	019	HOLIDAY PA	-6,649	0.0%	0.0%	558	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5171	EMERGENCY PREPA	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5174	MOSQUITO CONTROL	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5178	IMMUNIZATION PROG	010	PERSONAL	58,658	49,362 84%	55,403 89%	713,324	673,742 94%	673,742 100%	673,742	100%	673,742	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5178	IMMUNIZATION PROG	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5178	IMMUNIZATION PROG	019	HOLIDAY PA	-2,623	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5179	HOSP ACQUIRED INF	010	PERSONAL	8,514	6,536 77%	5,912 111%	107,567	74,697 69%	74,697 100%	74,697	100%	74,697	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5179	HOSP ACQUIRED INF	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5189	HIV/AIDS PREVENT	010	PERSONAL	20,944	0.0%	-7.0%	237,210	-75.0%	-75.0%	-75	0%	-75	0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5189	HIV/AIDS PREVENT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5189	HIV/AIDS PREVENT	019	HOLIDAY PA	-473	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q5345	FED ESAR VHP	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q7536	STD/HIV PREVENTIO	010	PERSONAL	0	26,224 0%	28,254 93%	0	339,052 0%	339,052 100%	339,052	100%	339,052	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q7545	PH EMERGENCY PRE	010	PERSONAL	0	111,980 0%	115,915 97%	0	1,390,980 0%	1,390,980 100%	1,390,980	100%	1,390,980	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q7545	PH EMERGENCY PRE	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09025	BUREAU Q0901	HEALTHCARE ASSO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q1835	NH ELC	010	PERSONAL	36,453	34,905 96%	35,405 99%	426,427	414,168 97%	414,168 100%	414,168	100%	414,168	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q1835	NH ELC	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q1835	NH ELC	019	HOLIDAY PA	-1,563	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q1835	NH ELC	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q1877	WATER ANALYSIS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q1877	WATER ANALYSIS	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3026	FDA FERN GRANT	010	PERSONAL	9,684	0.0%	0.0%	96,599	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3026	FDA FERN GRANT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3026	FDA FERN GRANT	019	HOLIDAY PA	-191	0.0%	0.0%	284	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3056	USDA FERN GRANT	010	PERSONAL	3,789	0.0%	0.0%	48,366	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3056	USDA FERN GRANT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3056	USDA FERN GRANT	019	HOLIDAY PA	0	0.0%	0.0%	189	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3057	SHELLFISH TESTING	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3067	EMERGENCY RESP	010	PERSONAL	9,945	0.0%	0.0%	123,184	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3067	EMERGENCY RESP	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q3067	EMERGENCY RESP	019	HOLIDAY PA	-284	0.0%	0.0%	199	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5126	EBOLA ELC	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5128	EBOLA ELC	059	TEMP FULL	0	6,068 0%	1,243 48%	0	14,913 0%	14,913 100%	14,913	100%	14,913	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5230	PUBLIC HEALTH LAB	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5230	PUBLIC HEALTH LAB	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5230	PUBLIC HEALTH LAB	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5230	PUBLIC HEALTH LAB	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5316	STATE BASED BIOM	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5350	FED FDA MICRO	010	PERSONAL	3,216	0.0%	0.0%	40,308	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5350	FED FDA MICRO	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q5350	FED FDA MICRO	019	HOLIDAY PA	0	0.0%	0.0%	161	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q7966	PUBLIC HEALTH LAB	010	PERSONAL	165,169	159,336 96%	156,760 102%	2,151,881	2,042,324 95%	2,042,324 100%	2,042,324	100%	2,042,324	100%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q7966	PUBLIC HEALTH LAB	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: H FULL TIME PER	09030	BUREAU Q7966	PUBLIC HEALTH LAB	019	HOLIDAY PA	-7,280	0.0%	0.0%	139	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010																			

2016	2016	010	95	HHS: COMMISS	HHS: H	BENEFITS TOTALS	9005	BUREAU Q5173	EPH TRACKING	060	BENEFITS	4,044	8,818	218%	7,593	116%	58,959	110,706	188%	110,706	100%	110,706
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9005	BUREAU Q5262	INFORMATICS & HEAL	060	BENEFITS	0	18,488	0%	18,480	0%	0	221,515	100%	221,515	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9005	BUREAU Q6026	ENDOWMENT BRFS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9005	BUREAU Q8666	CANCER REGISTRY	060	BENEFITS	1,824	2,391	131%	1,919	125%	26,305	27,675	105%	27,675	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9005	BUREAU Q8667	CANCER REGISTRY	060	BENEFITS	2,458	2,905	118%	2,536	105%	35,597	36,731	105%	36,731	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9005	BUREAU Q9052	NIOSH RESEARCH G	060	BENEFITS	1,850	0	0%	991	0%	27,914	14,959	54%	14,959	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9005	BUREAU Q9056	DATA COLLECTION C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9005	BUREAU Q9057	CANCER CLAIMS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9005	BUREAU Q9058	NIOSH RESEARCH G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9010	BUREAU Q2217	HEALTH WORKFLOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9010	BUREAU Q2218	HOSPITAL FLEX PRO	060	BENEFITS	1,202	9	1%	1,827	0%	20,055	30,484	152%	30,484	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9010	BUREAU Q2219	SMALL HOSPITAL IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9010	BUREAU Q5116	COMMUNITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9010	BUREAU Q5149	RURAL HEALTH AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9010	BUREAU Q5362	POLICY AND PERFOR	060	BENEFITS	9,547	12,312	129%	9,548	129%	145,329	145,393	100%	145,393	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9010	BUREAU Q5367	STRENGTHENING PR	060	BENEFITS	4,898	2,455	62%	4,455	92%	68,106	61,957	91%	61,957	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9010	BUREAU Q7965	RURAL HLTH & PRIM	060	BENEFITS	3,730	4,855	130%	4,066	119%	55,276	60,258	109%	60,258	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5165	NEW ZEALAND MIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5299	RADIOLOGICAL EMER	060	BENEFITS	0	8,399	0%	8,607	98%	0	103,288	0%	103,288	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5307	EPA RENOVATION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5390	FOOD PROTECTION	060	BENEFITS	26,411	32,308	122%	27,139	114%	398,542	409,537	103%	409,537	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5391	RADIOLOGICAL HEAL	060	BENEFITS	18,730	25,236	135%	22,178	119%	254,980	301,907	118%	301,907	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5398	EMERGENCY RESPON	060	BENEFITS	1,952	0	0%	0	0%	29,941	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5399	LOW-LEVEL RADIOAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5497	CHILD HOOD LEAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5697	CHRONIC DISEASE	060	BENEFITS	7,338	6,193	84%	10,497	59%	63,508	90,852	143%	90,852	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q5698	LEAD POISONING PR	060	BENEFITS	0	0	0%	0	0%	4	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q7936	CLIMATE EFFECTS S	060	BENEFITS	1,850	2,276	123%	1,913	119%	28,044	29,003	103%	29,003	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q7964	LEAD PREVENTION	060	BENEFITS	14,860	17,763	120%	14,656	112%	212,681	209,755	99%	209,755	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q9049	MAMMOGRAPHY EQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9015	BUREAU Q9053	FDA FOOD INSPECT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q0825	ACA CCD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q0831	ACA MIEC	060	BENEFITS	2,559	107	4%	3,151	3%	36,398	30,797	85%	44,812	69%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q0836	PRAMS	060	BENEFITS	1,731	1,811	248%	1,089	166%	8,498	12,649	149%	12,649	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q1227	COMBINED CHRONIC	060	BENEFITS	9,713	12,241	630%	5,763	12%	41,566	121,409	292%	121,409	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q1289	FEDERAL PROJECT I	060	BENEFITS	55	225	407%	64	354%	2,595	2,981	115%	2,981	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q2206	CHRONIC DISEASE D	060	BENEFITS	1,687	0	0%	0	0%	25,973	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q2214	ORAL HEALTH WORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q2215	CDC ORAL HEALTH G	060	BENEFITS	2,035	2,791	137%	6,668	42%	10,431	34,171	328%	34,171	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q4526	MCH DATA LINKAGE	060	BENEFITS	1,726	2,143	124%	2,019	106%	23,294	27,258	117%	27,258	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q4527	ORAL HEALTH PROGI	060	BENEFITS	1,808	2,226	123%	1,867	119%	27,562	28,470	103%	28,470	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5190	MATERNAL & CHILD	060	BENEFITS	23,461	19,987	85%	21,192	94%	308,785	278,914	80%	278,914	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5194	CHILD HEALTH SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5240	NEWBORN SCREENI	060	BENEFITS	1,250	1,539	123%	3,870	40%	18,729	19,497	104%	57,999	34%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5260	WIC SUPPLEMENTAL	060	BENEFITS	16,036	17,185	107%	16,020	107%	246,762	246,514	100%	246,514	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5530	FAMILY PLANNING P	060	BENEFITS	2,452	3,296	134%	3,582	92%	28,731	41,979	146%	41,979	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5608	TOBACCO PREVENTI	060	BENEFITS	6,738	4,853	72%	5,893	82%	103,525	90,549	87%	90,549	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5659	COMPREHENSIVE CA	060	BENEFITS	11,111	13,796	124%	11,906	116%	163,100	174,763	107%	174,763	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5662	NH COMPREHENSIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q5896	ACA HOME VISITING	060	BENEFITS	1,010	1,427	141%	1,051	136%	17,393	18,100	104%	18,100	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q7967	ACA COORDINATED	060	BENEFITS	2,532	0	0%	0	0%	37,022	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q8716	CDC VIPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q9051	HEART DISEASE AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9020	BUREAU Q9062	OBESITY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q1830	CDC H1N1 READINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q2222	RYAN WHITE TITLE I	060	BENEFITS	4,246	5,163	122%	4,945	104%	56,277	65,544	116%	65,544	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q2223	BOSTON EMA TITLE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q2227	STD PREVENTION	060	BENEFITS	3,279	0	0%	0	0%	49,981	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q2229	PHARMACEUTICAL R	060	BENEFITS	4,024	8,006	199%	4,272	187%	62,004	65,824	106%	65,824	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q2239	HOSPITAL PREPARE	060	BENEFITS	5,079	7,828	154%	6,949	113%	66,296	90,691	137%	90,691	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q5093	ADULT IMMUNIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q5170	DISEASE CONTROL	060	BENEFITS	13,460	15,699	117%	12,525	125%	214,642	199,723	93%	34,563	17%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q5171	EMERGENCY PREPA	060	BENEFITS	39,743	0	0%	0	0%	675,894	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q5174	MOSQUITO CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q5177	VACCINES - INSURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q5178	IMMUNIZATION PROG	060	BENEFITS	22,750	26,700	117%	21,614	124%	378,403	359,512	95%	359,512	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q5179	HOSP ACQUIRED INF	060	BENEFITS	3,483	3,275	94%	2,736	124%	52,897	41,555	79%	41,555	100%	
				HHS: COMMISS	HHS: H	BENEFITS TOTALS	9025	BUREAU Q5189	HIV/AIDS PREVENT	060</												

2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q0831	ACA MIEC	046	CONSULTAI	0	0.0%	200.0%	0	0.0%	2,401.0%	2,401
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q0836	PRAMS	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q1227	COMBINED CHRONIC	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q1299	FEDERAL PROJECT U046	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q1644	FED NH PREP GRANT	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q2206	CHRONIC DISEASE D	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q2207	WIC FOOD REBATES	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q2214	ORAL HEALTH WORK	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q2215	CDC ORAL HEALTH G	046	CONSULTAI	0	0.0%	0.0%	33,918	14,996 44%	14,996 100%	14,996
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q2238	ABSTINENCE	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q5190	MATERNAL - CHILD H	046	CONSULTAI	0	5,888 0%	1,792 329%	0	21,501 0%	21,501 100%	21,501
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q5240	NEWBORN SCREENIN	046	CONSULTAI	0	0.0%	1,542 0%	0	4,125 0%	18,500 22%	18,500
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q5530	FAMILY PLANNING PR	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q5608	TOBACCO PREVENTIO	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q5659	COMPREHENSIVE CA	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q5663	ACA HOME VISITING	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09020	BUREAU Q9051	HEART DISEASE AND	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09025	BUREAU Q1830	CDC H1N1 READINES	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09025	BUREAU Q2222	RYAN WHITE TITLE II	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09025	BUREAU Q2223	BOSTON EMA TITLE I	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09025	BUREAU Q2227	STD PREVENTION	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09025	BUREAU Q2229	PHARMACEUTICAL R	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09025	BUREAU Q2239	HOSPITAL PREPARE	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09025	BUREAU Q5178	IMMUNIZATION PROG	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09025	BUREAU Q7548	PH EMERGENCY PREP	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09025	BUREAU Q9055	EMERGENCY PREPAR	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09030	BUREAU Q3026	FDA FERN GRANT	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09030	BUREAU Q3056	USDA FERN GRANT	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09030	BUREAU Q3057	SHELLFISH TESTING	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09030	BUREAU Q3063	ASSOCIATION OF PH	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09030	BUREAU Q3067	EMERGENCY RESPO	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09030	BUREAU Q5230	PUBLIC HEALTH LAB	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09030	BUREAU Q5316	STATE BASED BIOM	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09030	BUREAU Q5317	RED TIDE	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TO	09030	BUREAU Q9059	FDA FERN RADIOCH	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCONSULTANTS TOTALS						5,888 0%	3,533 167%	33,918	40,621 120%	57,397 71%	57,397	
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9000	ADMINISTR0009	UNRESTRICTED INCC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9000	ADMINISTR3319	STATE INNOVATION	020	CURRENT E	0	1.0%	389.0%	0	4,667 0%	4,667 100%	4,667
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9000	ADMINISTR5110	OFFICE OF DIRECTO	020	CURRENT E	725	1,258 174%	503 250%	10,327	7,170 69%	7,170 100%	7,170
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9000	ADMINISTR5111	CITIZENS HEALTH I	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9000	ADMINISTR5115	HEALTH SVCS PLANN	020	CURRENT E	1,257	557 44%	1,062 52%	31,169	26,328 84%	26,328 100%	26,328
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9000	ADMINISTR5117	ALCOHOL - OTHER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9000	ADMINISTR8131	WORKERS COMPEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9000	ADMINISTR8579	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q2203	INFORMATICS	020	CURRENT E	0	0.0%	0.0%	1,500 0%	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q5150	HEALTH STATISTICS	020	CURRENT E	396	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q5173	EPH TRACKING	020	CURRENT E	616	2,114 343%	962 220%	3,197	4,990 156%	4,990 100%	4,990
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q5262	INFORMATICS & HEA	020	CURRENT E	0	604 0%	209 288%	0	2,513 0%	2,513 100%	2,513
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q6026	ENDOWMENT BRFS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q8666	CANCER REGISTRY	020	CURRENT E	650	441 68%	979 45%	919	1,385 151%	1,385 100%	1,385
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q8667	BRFS	020	CURRENT E	0	194 0%	0.0%	32	547 1,716%	547 100%	547
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q9052	NIOSH RESEARCH G	020	CURRENT E	152	101 66%	118 86%	715	555 78%	555 100%	555
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q9056	DATA COLLECTION C	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q9057	CANCER CLAIMS GR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9005	BUREAU Q9058	NIOSH RESEARCH G	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9010	BUREAU Q2217	HEALTH WORKFLO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9010	BUREAU Q2218	HOSPITAL FLEX PRO	020	CURRENT E	342	405 119%	123 329%	1,793	647 36%	647 100%	647
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9010	BUREAU Q2219	SMALL HOSPITAL IM	020	CURRENT E	0	0.0%	0.0%	2,006	98 5%	98 100%	98
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9010	BUREAU Q5116	COMMUNITY HEALTH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9010	BUREAU Q5149	RURAL HEALTH AND	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9010	BUREAU Q5362	POLICY AND PERFOR	020	CURRENT E	216	1,965 910%	508 386%	3,747	8,827 236%	8,827 100%	8,827
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9010	BUREAU Q5997	STRENGTHENING PH	020	CURRENT E	0	335 0%	0.0%	2,953	772 26%	772 100%	772
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9010	BUREAU Q7519	NEW GLOBAL WARM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9010	BUREAU Q7965	RURAL HLTH & PRIM	020	CURRENT E	77	299 388%	75 397%	6,437	6,283 98%	6,283 100%	6,283
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5168	NEW ZEALAND MILK	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5299	RADIOLOGICAL EME	020	CURRENT E	0	825 0%	0.0%	0	5,801 0%	5,801 100%	5,801
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5307	EPA RENOVATION R	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5390	FOOD PROTECTION	020	CURRENT E	1,575	1,694 108%	1,366 124%	15,112	13,109 87%	13,109 100%	13,109
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5391	RADIOLOGICAL HEA	020	CURRENT E	426	2,501 587%	605 143%	6,615	9,395 142%	9,395 100%	9,395
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5398	EMERGENCY RESPO	020	CURRENT E	543	0.0%	0.0%	1,263	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5399	LOW-LEVEL RADIOA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5497	CHILDHOOD LEAD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5667	CHRONIC DISEASE	020	CURRENT E	115	777 677%	80 974%	3,085	2,144 69%	2,144 100%	2,144
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q5698	LEAD POISONING PR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q7936	CLIMATE EFFECTS	020	CURRENT E	93	201 218%	83 12%	891	793 88%	793 100%	793
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q7964	LEAD PREVENTION	020	CURRENT E	6,106	8,056 132%	5,754 140%	41,496	39,175 94%	39,175 100%	39,175
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q9049	MAMMOGRAPHY EOL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9015	BUREAU Q9053	FDA FOOD INSPECT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q0825	ACA CCD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HCURRENT EXPENS	9020	BUREAU Q0831	ACA MIEC	020	CURRENT E	8,247	16,214 197%	14,038 116%	29,968	36,104 120%		

2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q2227	STD PREVENTION	020	CURRENT E	193	0.0%	0.0%	656	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q2229	PHARMACEUTICAL R	020	CURRENT E	40	1,121.2803%	582.193%	419	2,549.608%	6,099.423%	6,099.423%	6,099.423%	6,099.423%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q2239	HOSPITAL PREPARE	020	CURRENT E	1,455	2,133.147%	2,494.86%	5,315	9,113.171%	9,113.100%	9,113.100%	9,113.100%	9,113.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q2995	BIOSENSE 2.0	020	CURRENT E	174	0.0%	0.0%	174	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5084	ESAR	020	CURRENT E	130	2,478.0%	1,833.05%	0	20,922.0%	22,062.0%	22,062.0%	22,062.0%	22,062.0%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5093	ADULT IMMUNIZATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5094	SYNDROMIC SURVEI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	100.0%	100.0%	100.0%	100.0%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5170	DISEASE CONTROL	020	CURRENT E	6,681	3,132.47%	5,894.53%	41,834	36,909.88%	36,909.100%	36,909.100%	36,909.100%	36,909.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5171	EMERGENCY PREPA	020	CURRENT E	7,326	667.9%	103.649%	47,559	667.1%	667.100%	667.100%	667.100%	667.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5174	MOSQUITO CONTROL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5177	VACCINES - INSURER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5178	IMMUNIZATION PROG	020	CURRENT E	3,674	2,494.68%	2,484.100%	36,063	24,382.68%	24,382.100%	24,382.100%	24,382.100%	24,382.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5179	HOSP ACQUIRED INF	020	CURRENT E	72	756.1,050%	88.860%	1,217	1,487.122%	1,487.100%	1,487.100%	1,487.100%	1,487.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5189	HIV/AIDS PREVENTI	020	CURRENT E	307	170.55%	58.292%	2,096	397.19%	397.100%	397.100%	397.100%	397.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5345	ESAR VHP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q5617	MMRS	020	CURRENT E	143	0.0%	0.0%	1,714	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q7536	STD/HIV PREVENTION	020	CURRENT E	0	611.0%	897.68%	0	10,770.0%	10,770.100%	10,770.100%	10,770.100%	10,770.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q7545	PH EMERGENCY PRE	020	CURRENT E	0	14,533.0%	5,831.249%	0	69,976.0%	69,976.100%	69,976.100%	69,976.100%	69,976.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q9054	INFLUENZA SURVEI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q9055	EMERGENCY PREPA	020	CURRENT E	3,668	0.0%	5.0%	19,175	27.0%	27.100%	27	27.100%	27
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9025	BUREAU Q9060	PANFLU DEMO PROJ	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q0901	HEALTHCARE ASSO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q1835	NH ELC	020	CURRENT E	591	1,257.213%	538.234%	5,365	4,884.91%	4,884.100%	4,884.100%	4,884.100%	4,884.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q1877	WATER ANALYSIS LA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q1878	LAB EQUIPMENT F	020	CURRENT E	0	0.0%	0.0%	39	89.228%	79,576.0%	79,576.0%	79,576.0%	79,576.0%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q3028	FDA FERN GRANT	020	CURRENT E	0	0.0%	0.0%	5,614	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q3056	USDA FERN GRANT	020	CURRENT E	0	0.0%	0.0%	1,509	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q3057	SHELLFISH TESTING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q3063	ASSOCIATION OF PH	020	CURRENT E	365	0.0%	132.0%	730	264.36%	264.100%	264	264.100%	264
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q3067	EMERGENCY RESP	020	CURRENT E	896	0.0%	0.0%	5,646	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q5126	EBOLA ELC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q5230	PUBLIC HEALTH LAB	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q5316	STATE BASED BIOM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q5317	RED TIDE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q5350	FED FDA MICRO	020	CURRENT E	1,238	0.0%	0.0%	6,136	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q7966	PUBLIC HEALTH LAB	020	CURRENT E	13,447	14,136.105%	10,787.131%	174,375	139,875.0%	139,875.100%	139,875.100%	139,875.100%	139,875.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q8276	FOOD EMERGENCY F	020	CURRENT E	0	2,821.0%	1,401.201%	0	16,806.0%	16,806.100%	16,806.100%	16,806.100%	16,806.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9030	BUREAU Q8280	BIOMONITORING GRA	020	CURRENT E	430	1,815.422%	5,389.34%	469	5,882.1253%	5,882.100%	5,882.100%	5,882.100%	5,882.100%
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9099	BUREAU Q9059	FDA FERN RADIOCHE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9099	ARRA STIM0915	ARRA - TBD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9099	ARRA STIM0920	ARRA CD SECT MGMT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENS	9998	ERP GRAN9803	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H CURRENT EXPENSE TOTALS			CATEGORY TOTALS			91,454	118,278.129%	95,865.123%	663,462	628,967.95%	777,380.81%	777,380.81%	777,380.81%	777,380.81%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	030	EQUIPMENT	0	0.0%	0.0%	0	6.172%	6.172.100%	6,172	6.172.100%	6,172
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	041	AUDIT FUNG	0	0.0%	0.0%	0	1,579.0%	1,579.100%	1,579	1,579.100%	1,579
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	1102	CONTRACT	0	0.0%	128.837.0%	0	1,546,044.0%	1,546,044.100%	1,546,044	1,546,044.100%	1,546,044
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	022	RENTS-LEA	59	0.0%	30.0%	785	396.50%	396.100%	396	396.100%	396
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	026	ORGANIZAT	0	0.0%	0.0%	18,800	18,800.100%	18,800.100%	18,800	18,800.100%	18,800
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	028	TRANSFERS	120,695	234,824.195%	134,490.15%	1,576,766	1,756.971%	1,756,971.100%	1,756,971	1,756,971.100%	1,756,971
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	039	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	039	TELECOMM	18	1,192.6,714%	20.5,953%	4,338	4,893.113%	4,893.100%	4,893	4,893.100%	4,893
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	040	INDIRECT C	24,148	96,000.398%	41,218.233%	290,590	496,000.171%	496,000.100%	496,000	496,000.100%	496,000
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	041	AUDIT FUNG	125	68.55%	101.68%	1,070	860.80%	860.100%	860	860.100%	860
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	042	ADDITIONAL	400	207.52%	295.704%	5,122	3,782.74%	3,782.100%	3,782	3,782.100%	3,782
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	070	IN STATE TR	0	258.0%	0.0%	1,976	1,740.88%	1,740.100%	1,740	1,740.100%	1,740
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	080	OUT OF STA	0	103.0%	68.152%	0	813.0%	813.100%	813	813.100%	813
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTO	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECT											

2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5150	HEALTH STATISTICS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5150	HEALTH STATISTICS	102	CONTRACT	23,537	0.0%	13,148 56%	23,537	0.0%	13,148 56%	0	0.0%	13,148 100%	13,148	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5150	HEALTH STATISTICS	246	GRANTEE A	0	0.0%	0.0%	5,533	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5150	HEALTH STATISTICS	519	BRFSS BEH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5150	HEALTH STATISTICS	601	STATE FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5150	HEALTH STATISTICS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	030	EQUIPMENT	2,967	0.0%	25,511 860%	2,967	0.0%	25,511 860%	0	0.0%	25,511 100%	25,511	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	039	TELECOMM	45	7081 1,584%	162 436%	594	2,157 363%	2,157 363%	0	0.0%	2,157 100%	2,157	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	041	AUDIT FUN	172	220 128%	261 84%	467	707 151%	707 151%	0	0.0%	707 100%	707	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	042	ADDITIONA	1,320	1,162 88%	1,382 104%	16,889	17,682 105%	17,682 105%	0	0.0%	17,682 100%	17,682	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	066	EMPLOYEE	0	863 0%	0.0%	50	4,118 8,236%	4,118 8,236%	0	0.0%	4,118 100%	4,118	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	070	IN STATE TR	48	33 69%	84 40%	126	218 174%	218 100%	0	0.0%	218 100%	218	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	080	OUT OF STA	627	1,837 293%	904 203%	5,896	8,505 144%	8,505 100%	0	0.0%	8,505 100%	8,505	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	102	CONTRACT	0	19,920 0%	0.0%	153,239	194,854 127%	194,854 100%	0	0.0%	194,854 100%	194,854	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5173	EPH TRACKING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	039	TELECOMM	0	224 0%	0.0%	2,689	2,689 100%	2,689 100%	0	0.0%	2,689 100%	2,689	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	041	AUDIT FUN	0	20 0%	0.0%	242	242 100%	242 100%	0	0.0%	242 100%	242	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	042	ADDITIONA	0	424 0%	384 110%	0	4,610 0%	4,610 100%	0	0.0%	4,610 100%	4,610	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	102	CONTRACT	0	219 0%	0.0%	2,625	2,625 100%	2,625 100%	0	0.0%	2,625 100%	2,625	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	246	GRANTEE A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q5262	INFORMATICS & HEA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6026	ENDOWMENT BRFS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	039	TELECOMM	45	23 52%	56 42%	369	460 125%	460 100%	0	0.0%	460 100%	460	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	041	AUDIT FUN	0	113 0%	0.0%	547	481 88%	481 100%	0	0.0%	481 100%	481	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	042	ADDITIONA	352	339 96%	381 89%	4,499	4,874 108%	4,874 100%	0	0.0%	4,874 100%	4,874	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	066	EMPLOYEE	1,250	1,075 86%	1,856 58%	1,300	1,930 148%	1,930 100%	0	0.0%	1,930 100%	1,930	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	070	IN STATE TR	0	67 0%	0.0%	305	720 236%	720 100%	0	0.0%	720 100%	720	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	080	OUT OF STA	1,482	1,548 104%	827 187%	6,288	3,509 56%	3,509 100%	0	0.0%	3,509 100%	3,509	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	102	CONTRACT	100,170	106,071 106%	61,277 61%	635,300	388,630 61%	388,630 100%	0	0.0%	388,630 100%	388,630	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	001	STATE FUN	32,858	54,428 166%	28,387 192%	194,794	168,348 86%	168,348 100%	0	0.0%	168,348 100%	168,348	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6666	CANCER REGISTRY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6667	BRFS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6667	BRFS	039	TELECOMM	62	0.0%	40 0%	444	289 65%	289 100%	0	0.0%	289 100%	289	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6667	BRFS	041	AUDIT FUN	12	7 58%	6 109%	349	185 53%	185 100%	0	0.0%	185 100%	185	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6667	BRFS	042	ADDITIONA	353	322 91%	379 85%	4,514	4,851 107%	4,851 100%	0	0.0%	4,851 100%	4,851	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6667	BRFS	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6667	BRFS	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9005 BUREAU Q6667	BRFS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	010	95	H																

2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9010 BUREAU Q7965	RURAL HLTH & PRIMA	0	385.0%	0.0%	9,580	7,553.79%	7,553.100%	7,553
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9010 BUREAU Q7965	RURAL HLTH & PRIMA102	CONTRACT	19,542	3,000.15%	11,916.25%	170,045	103,689.61%	103,689
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9010 BUREAU Q7965	RURAL HLTH & PRIMA103	CONTRACT	7,221	7,472.103%	6,030.124%	92,399	77,169.84%	77,169
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9010 BUREAU Q7965	RURAL HLTH & PRIMA999	FCLG	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5165	NEW ZEALAND MILK	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5165	NEW ZEALAND MILK	OUT OF STA	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5165	NEW ZEALAND MILK	999	FCLG	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF022	RENTS-LEA	0	105.0%	83.126%	0	999.0%	999
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF024	MAINT OTH	0	0.0%	3,045.0%	0	36,539.0%	36,539
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF026	ORGANIZAT	0	0.0%	14.0%	0	165.0%	165
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF030	EQUIPMENT	0	56,774.0%	4,731.1,200%	0	56,774.100%	56,774
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF039	TELECOMM	0	38.0%	181.21%	0	2,169.0%	2,169
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF070	IN STATE TR	0	425.0%	488.87%	0	5,850.0%	5,850
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF080	OUT OF STA	0	3,909.0%	334.1,170%	0	4,009.0%	4,009
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF102	CONTRACT	0	0.0%	739.0%	0	8,864.0%	8,864
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5299	RADIOLOGICAL EMEF999	FCLG	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE048	CONTRACT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE102	CONTRACT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5307	EPA RENOVATION RE999	FCLG	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 026	ORGANIZAT	700	0.0%	626.0%	850	760.89%	760
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 030	EQUIPMENT	0	0.0%	57.0%	0	680.0%	680
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 039	TELECOMM	637	2,582.405%	1,873.138%	4,651	13,673.294%	13,673
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 041	IN STATE TR	0	0.0%	0.0%	0	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 067	TRAINING C	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 070	IN STATE TR	4,810	6,489.135%	5,506.118%	47,880	54,808.114%	54,808
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 080	OUT OF STA	1,631	25.2%	1,541.2%	4,274	4,038.94%	4,038
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 102	CONTRACT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5390	FOOD PROTECTION 999	FCLG	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL021	FOOD INSTI	56	0.0%	0.0%	1,215	1,287.106%	1,287
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL022	RENTS-LEA	56	27.48%	52.748%	885	637.93%	637
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL024	MAINT OTH	630	47.75%	418.113%	7,436	4,935.24%	4,935
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL026	ORGANIZAT	0	0.0%	0.0%	515	570.111%	570
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL030	EQUIPMENT	0	0.0%	5,780.0%	0	69,356.0%	69,356
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL039	TELECOMM	516	771.149%	828.93%	3,740	5,996.160%	5,996
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL041	AUDIT FUNG	0	21.0%	21.1,168%	0	22.0%	22
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL070	IN STATE TR	148	393.265%	165.268%	4,403	4,893.17%	4,893
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL080	OUT OF STA	0	-193.0%	0.0%	2,711	3,902.144%	3,902
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL102	CONTRACT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL103	CONTRACT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5391	RADIOLOGICAL HEAL999	FCLG	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO022	RENTS-LEA	56	0.0%	23.0%	659	267.41%	267
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO026	ORGANIZAT	0	0.0%	0.0%	55	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO39	TELECOMM	57	0.0%	0.0%	560	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO070	IN STATE TR	280	0.0%	0.0%	5,788	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO080	OUT OF STA	0	0.0%	0.0%	4,770	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO102	CONTRACT	1,502	0.0%	692.0%	15,386	9,134.59%	9,134
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5398	EMERGENCY RESPO999	FCLG	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5399	LOW-LEVEL RADIOAC102	CONTRACT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5399	LOW-LEVEL RADIOAC999	FCLG	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 029	TRANSFERS	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 039	TELECOMM	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 049	TRANSFER	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 102	CONTRACT	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 229	SHERIFF RE	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5497	CHILDHOOD LEAD 999	FCLG	0	0.0%	0.0%			

2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5698	LEAD POISONING PR	080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5698	LEAD POISONING PR	102	CONTRACT	2,636	3,173 117%	31,344	37,741 120%	31,344	37,741 120%	31,344	37,741 120%	31,344	37,741 120%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q5698	LEAD POISONING PR	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	022	RENTS-LEA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	030	EQUIPMENT	0	0.0%	27	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	039	TELECOMM	0	0.0%	0	24.0%	0	288.0%	288.000%	0	288	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	041	AUDIT FUNG	17	7.42%	202	17.42%	202	202.00%	202.000%	0	202	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	042	ADDITIONAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	066	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	070	IN STATE TR	58	231.398%	152.152%	111	290.262%	290.000%	0	290	100%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	080	OUT OF STA	732	0.0%	1,946	3,316 170%	1,946	3,316 170%	1,946	3,316 170%	1,946	3,316 170%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7936	CLIMATE EFFECTS S	102	CONTRACT	0	19,034.0%	78,671	119,163 151%	78,671	119,163 151%	78,671	119,163 151%	78,671	119,163 151%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	021	FOOD INSTI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	022	RENTS-LEA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	024	MAINT OTH	0	0.0%	0	2.414.0%	0	2,414.00%	2,414.000%	0	2,414	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	026	ORGANIZAT	0	0.0%	75	370.493%	0	370.000%	370.000%	0	370	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	030	EQUIPMENT	921	16,559 1,798%	566.2,926%	33,115	20,345 61%	20,345 61%	20,345 61%	20,345 61%	20,345 61%	20,345 61%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	039	TELECOMM	400	0.0%	3,651	3,400 93%	3,651	3,400 93%	3,651	3,400 93%	3,651	3,400 93%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	041	AUDIT FUNG	40	48.119%	422	534 127%	422	534 127%	422	534 127%	422	534 127%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	042	ADDITIONAL	1,048	668.64%	13,412	11,272 84%	13,412	11,272 84%	13,412	11,272 84%	13,412	11,272 84%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	066	EMPLOYEE	0	0.0%	0	885.0%	0	885.00%	885.000%	0	885	100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	070	IN STATE TR	58	1,113 1.927%	1,763	2,984 169%	1,763	2,984 169%	1,763	2,984 169%	1,763	2,984 169%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	080	OUT OF STA	0	7,169.0%	4,586	12,668 276%	4,586	12,668 276%	4,586	12,668 276%	4,586	12,668 276%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	102	CONTRACT	0	0.0%	43,902	92,370 210%	43,902	92,370 210%	43,902	92,370 210%	43,902	92,370 210%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	229	SHERIFF RE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	548	REAGENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q7964	LEAD PREVENTION	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	022	RENTS-LEA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	027	TRANSFERS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	040	INDIRECT C	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	041	AUDIT FUNG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	042	ADDITIONAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	048	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	070	IN STATE TR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9049	MAMMOGRAPHY EQ	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	021	FOOD INSTI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	022	RENTS-LEA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	027	TRANSFERS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	040	INDIRECT C	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	041	AUDIT FUNG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	048	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	066	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	070	IN STATE TR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9015 BUREAU Q9053	FDA FOOD INSPECT	102	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	FDA FOOD INSPECT	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	039	TELECOMM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	041	AUDIT FUNG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	042	ADDITIONAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	048	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	066	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	070	IN STATE TR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	102	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA CCD	099	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA MIEC	024	MAINT OTH	0	0.0%	0	4,500.0%	0	7,500.00%	7,500.000%	0	7,500	60%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA MIEC	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA MIEC	030	EQUIPMENT	630	0.0%	7,143	793.11%	7,143	793.11%	7,143	793.11%	7,143	793.11%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA MIEC	039	TELECOMM	89	47.52%	515	1,195.79%	515	1,195.79%	515	1,195.79%	515	1,195.79%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA MIEC	041	AUDIT FUNG	99	102.103%	1,060	2,204.51%	1,060	2,204.51%	1,060	2,204.51%	1,060	2,204.51%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA MIEC	042	ADDITIONAL	235	299.127%	2,942	5,402.79%	2,942	5,402.79%	2,942	5,402.79%	2,942	5,402.79%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9053	ACA MIEC	064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1299	FEDERAL PROJECT	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1844	FED NH PREP GRAN	1041	AUDIT FUNG	27	12.45%	23.52%	243	211.87%	211.100%	211	211.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1844	FED NH PREP GRAN	1070	IN STATE TF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1844	FED NH PREP GRAN	1080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1844	FED NH PREP GRAN	1084	CONTRACT	14,403	26,740.18%	13,984.11%	229,761	223,081.87%	223,081.100%	223,081	223,081.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1844	FED NH PREP GRAN	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1869	NAT VIOLENT DEATH	030	EQUIPMENT	0	0.0%	0.0%	0	1,044.0%	1,044.100%	1,044	1,044.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1869	NAT VIOLENT DEATH	041	AUDIT FUNG	0	0.0%	10.0%	0	10.2,500%	10.100%	10	10.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1869	NAT VIOLENT DEATH	049	TRANSFER	0	34,630.0%	3,564.972%	0	42,764.0%	42,764.100%	42,764	42,764.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1869	NAT VIOLENT DEATH	070	IN STATE TF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1869	NAT VIOLENT DEATH	080	OUT OF STA	0	723.0%	0.0%	350	1,159.331%	1,159.100%	1,159	1,159.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q1869	NAT VIOLENT DEATH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0039	TELECOMM	45	0.0%	0.0%	185	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0041	AUDIT FUNG	10	0.0%	0.0%	76	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0042	ADDITIONAL	694	0.0%	0.0%	8,883	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0070	IN STATE TF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2206	CHRONIC DISEASE	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	0022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	0041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	0048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	0070	IN STATE TF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	0102	CONTRACT	263,597	239,481.91%	250,501.96%	3,277,914	3,115,054.85%	3,115,054.100%	3,115,054	3,115,054.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2207	WIC FOOD REBATES	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	0022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	0041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	0048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	0070	IN STATE TF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	0102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2214	ORAL HEALTH WORK	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0021	FOOD INST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0030	EQUIPMENT	0	475.0%	40.1,200%	0	475.0%	475.100%	475	475.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0039	TELECOMM	0	0.0%	0.0%	364	587.162%	587.100%	587	587.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0041	AUDIT FUNG	16	12.76%	15.82%	365	336.92%	336.100%	336	336.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0042	ADDITIONAL	709	420.59%	356.6.8%	9,071	4,561.50%	4,561.100%	4,561	4,561.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0070	IN STATE TF	237	0.0%	384.0%	498	808.162%	808.100%	808	808.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0080	OUT OF STA	1,182	0.0%	883.0%	2,891	2,894.75%	2,894.100%	2,894	2,894.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0102	CONTRACT	24,136	0.0%	13,014.0%	289,497	156,094.54%	156,094.100%	156,094	156,094.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2215	CDC ORAL HEALTH	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0070	IN STATE TF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	0102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q2238	ABSTINENCE	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q4526	MCH DATA LINKAGE	0028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q4526	MCH DATA LINKAGE	0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q4526	MCH DATA LINKAGE	0039	TELECOMM	45	0.0%	82.0%	191	351.183%	351.100%	351	351.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q4526	MCH DATA LINKAGE	0041	AUDIT FUNG	10	7.71%	12.57%	73	91.125%	91.100%	91	91.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q4526	MCH DATA LINKAGE	0042	ADDITIONAL	141	302.215%	298.101%	1,799	3,819.212%	3,819.100%	3,819	3,819.100%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q4526	MCH DATA LINKAGE	0064	RET PENSIC	0	0						

2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5190	MATERNAL - CHILD H	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5190	MATERNAL - CHILD H	080	OUT OF STA	0	853.0%	0.0%	16,530	6,873.42%		6,873.42%	6,873	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5190	MATERNAL - CHILD H	102	CONTRACT	412,032	417,765.101%	369,429.113%	4,656,507	4,175,035.90%		4,175,035.90%	4,175,035	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5190	MATERNAL - CHILD H	230	INTERPRCT	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5190	MATERNAL - CHILD H	099	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5194	CHILD HEALTH SERV	102	CONTRACT	5,962	0.0%	494.0%	72,621	6,017.8%		6,017.8%	6,017	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5194	CHILD HEALTH SERV	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5240	NEWBORN SCREENI	026	ORGANIZAT	0	0.0%	0.0%	250	250.100%		650.38%	650	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5240	NEWBORN SCREENI	030	EQUIPMENT	0	0.0%	0.0%	11,053	0.0%		5,615.0%	5,615	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5240	NEWBORN SCREENI	039	TELECOMM	30	0.0%	29.0%	575	530.92%		565.94%	565	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5240	NEWBORN SCREENI	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5240	NEWBORN SCREENI	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5240	NEWBORN SCREENI	070	IN STATE TR	0	294.0%	0.0%	302	764.253%		1,631.47%	1,631	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5240	NEWBORN SCREENI	080	OUT OF STA	0	0.0%	0.0%	2,362	1,971.83%		8,591.23%	8,591	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5240	NEWBORN SCREENI	082	CONTRACT	117,698	73,643.63%	208,447.35%	639,898	821,207.128%		1,133,279.72%	1,133,279	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5240	NEWBORN SCREENI	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	026	ORGANIZAT	0	0.0%	0.0%	1,104	1,609.146%		1,609.100%	1,609	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	028	TRANSFERS	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	030	EQUIPMENT	0	2,305.0%	192.1,200%	0	2,305.0%		2,305.100%	2,305	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	039	TELECOMM	636	0.0%	519.0%	5,503	4,490.82%		4,490.100%	4,490	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	041	AUDIT FUNI	1,721	707.41%	1,593.444%	11,442	10,597.93%		10,597.100%	10,597	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	042	ADDITIONAL	3,269	3,128.96%	3,635.86%	41,838	46,515.111%		46,515.100%	46,515	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	070	IN STATE TR	392	596.150%	232.253%	3,831	2,266.59%		2,266.100%	2,266	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	080	OUT OF STA	0	1,023.0%	0.0%	14,713	10,246.70%		10,246.100%	10,246	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	102	CONTRACT	366,651	273.487.75%	353.422.77%	3,753,573	3,618,144.96%		3,618,144.100%	3,618,144	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	103	CONTRACT	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	513	VACCINE PI	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	520	FMNP FOOD	0	0.0%	0.0%	78,162	75,924.97%		75,924.100%	75,924	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	521	FOOD REBA	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	549	WIC FOOD I	390,241	416.636.107%	401.220.104%	5,842,449	6,006,819.103%		6,006,819.100%	6,006,819	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5260	WIC SUPPLEMENTAL	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	026	ORGANIZAT	500	0.0%	500.0%	500	500.100%		500.100%	500	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	028	TRANSFERS	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	030	EQUIPMENT	0	0.0%	83.0%	0	998.0%		998.100%	998	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	039	TELECOMM	62	0.0%	74.0%	827	990.120%		990.100%	990	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	041	AUDIT FUNI	56	59.106%	61.97%	628	691.110%		691.100%	691	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	042	ADDITIONAL	254	234.92%	274.85%	3,249	3,511.108%		3,511.100%	3,511	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	066	EMPLOYEE	0	0.0%	41.0%	0	495.0%		495.100%	495	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	070	IN STATE TR	274	0.0%	24.0%	824	72.9%		72.9%	824	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	080	OUT OF STA	0	0.0%	0.0%	2,559	4,926.183%		4,926.100%	4,926	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	102	CONTRACT	94,610	90.485.96%	74.403.122%	1,307,159	1,017,655.78%		1,027,974.99%	1,027,974	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	548	REAGENTS	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5530	FAMILY PLANNING P	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	026	ORGANIZAT	0	0.0%	0.0%	180	255.142%		255.100%	255	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	028	TRANSFERS	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	030	EQUIPMENT	0	0.0%	0.0%	1,653	557.34%		557.100%	557	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	039	TELECOMM	285	0.0%	255.0%	2,219	1,985.89%		1,985.89%	1,985	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	041	AUDIT FUNI	0	155.145%	97.15%	872	799.02%		799.100%	799	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	042	ADDITIONAL	1,671	1,600.96%	1,859.86%	21,388	23,788.111%		23,788.100%	23,788	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	070	IN STATE TR	512	0.0%	656.0%	1,555	1,993.128%		1,993.100%	1,993	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	072	GRANTS FE	17,263	0.0%	0.0%	34,644	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	073	GRANTS NC	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	080	OUT OF STA	48	0.0%	16.0%	6,463	2,163.33%		2,163.100%	2,163	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5608	TOBACCO PREVENTI	102	CONTRACT	116,751	84.805.73%	120.665.70%	535,905	553,869.103%		553,869.100%	553,869	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5659	COMPREHENSIVE CA	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5659	COMPREHENSIVE CA	026	ORGANIZAT	0	0.0%	83.0%	0	1,000.0%		1,000.100%	1,000	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5659	COMPREHENSIVE CA	028	TRANSFERS	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5659	COMPREHENSIVE CA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0	0.0%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5659	COMPREHENSIVE CA	039	TELECOMM	286	17.6%	287.6%	2,487	2,498.100%		2,498.100%	2,498	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020 BUREAU Q5659	COMPREHENSIVE CA	041	AUDIT FUNI	0	71.0%	76.93%	0	906.0%		906.100%	906	100%
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER													

2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q7967	ACA COORDINATED	0042	ADDITIONAL	753	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q7967	ACA COORDINATED	0064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q7967	ACA COORDINATED	0070	IN STATE TR	124	0	0%	0	0%	218	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q7967	ACA COORDINATED	0080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q7967	ACA COORDINATED	0102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q7967	ACA COORDINATED	0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8662	TPCP MEDIA GRANT	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8662	TPCP MEDIA GRANT	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8716	CORE VIPP	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8716	CORE VIPP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8716	CORE VIPP	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8716	CORE VIPP	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8716	CORE VIPP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8716	CORE VIPP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8716	CORE VIPP	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	039	TELECOMM	0	0	0%	0	0%	81	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	041	AUDIT FUNG	0	0	0%	0	0%	54	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	042	ADDITIONAL	1,038	0	0%	0	0%	13,280	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	102	CONTRACT	0	0	0%	0	0%	48,000	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAU Q9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q0906	FED ARRA IMMUNIZA	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q0906	FED ARRA IMMUNIZA	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	041	AUDIT FUNG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	039	TELECOMM	109	0	0%	112	0%	957	989	103%	989	100%	989	100%	989	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	041	AUDIT FUNG	0	196	0%	42	471%	0	499	0%	499	100%	499	100%	499	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	042	ADDITIONAL	741	704	95%	819	86%	9,484	10,484	111%	10,484	100%	10,484	100%	10,484	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	070	IN STATE TR	5	46	81%	4	955%	222	15,636%	15,636%	100%	15,636	100%	15,636	169	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	080	OUT OF STA	118	0	0%	44	0%	4,158	1,571	38%	1,571	100%	1,571	100%	1,571	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	102	CONTRACT	1,702	1,157	68%	1,208	96%	40,375	28,654	71%	28,654	100%	28,654	100%	28,654	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	530	DRUG REBA	0	0	0%	0	0%	-444	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	567	TITLE II HIV	-110	95,553	0%	-42	0%	951,632	360,090	38%	360,090	100%	360,090	100%	360,090	0
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2222	RYAN WHITE TITLE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0			

2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2229	PHARMACEUTICAL R1070	IN STATE TR	161	169.105%	6.1827%	897	460.51%	3,438.13%	3,438
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2229	PHARMACEUTICAL R1080	OUT OF STA	7	1,150.16424%	3,398.34%	37	3,152.8518%	17,963.18%	17,963
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2229	PHARMACEUTICAL R1102	CONTRACT	48,128	41,732.87%	54,946.76%	543,188	516,911.95%	620,131.83%	620,131
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2229	PHARMACEUTICAL R1203	CONTRACT	33,556	69,460.207%	30,001.232%	592,485	428,572.72%	529,719.81%	529,719
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2229	PHARMACEUTICAL R1203	DRUG RES	179,614	86,906.48%	324,285.0%	2,171,928	2,154,083.99%	3,921,320.55%	3,921,320
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2229	PHARMACEUTICAL R1567	TITLE II HIV	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2229	PHARMACEUTICAL R1568	TI HIV CARE	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2229	PHARMACEUTICAL R1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE024	MAINT OTH	0	0.0%	0.0%	456	1,180.259%	1,180.100%	1,180
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE030	EQUIPMENT	0	0.0%	0.0%	1,975	3,638.184%	3,638.100%	3,638
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE039	TELECOMM	287	41.144%	524.0%	1,026	1,870.182%	1,870.100%	1,870
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE041	AUDIT FUNC	263	74.28%	221.34%	1,535	1,290.84%	1,290.100%	1,290
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE042	ADDITIONAL	1,023	1,259.123%	1,375.92%	13,090	17,596.134%	17,596.100%	17,596
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE070	IN STATE TR	235	180.77%	186.97%	2,020	1,602.79%	1,602.100%	1,602
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE080	OUT OF STA	0	1,375.0%	0.0%	741	4,237.572%	4,237.100%	4,237
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE082	CONTRACT	42,295	21,472.51%	36,133.59%	1,115,970	953,386.85%	953,386.100%	953,386
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE098	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2239	HOSPITAL PREPARE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2995	BIOSENSE 2.0	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2995	BIOSENSE 2.0	041 AUDIT FUNC	0	0.0%	0.0%	71	150.211%	150.100%	150
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2995	BIOSENSE 2.0	057 BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2995	BIOSENSE 2.0	066 EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2995	BIOSENSE 2.0	080 OUT OF STA	0	528.0%	0.0%	1,722	528.31%	528.100%	528
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2995	BIOSENSE 2.0	102 CONTRACT	0	0.0%	0.0%	68,850	176,464.256%	176,464.100%	176,464
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q2995	BIOSENSE 2.0	099 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	024 MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	039 TELECOMM	6,743	35,957.193%	0.0%	50,261.0%	431,481.12%	431,481.100%	431,481
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	039 TELECOMM	0	494.0%	360.137%	0	1,994.0%	4,320.46%	4,320
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	041 AUDIT FUNC	0	34.0%	214.16%	0	1,029.0%	2,563.40%	2,563
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	049 TRANSFER	0	0.0%	11,396.0%	0	0.0%	136,752.0%	136,752
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	066 EMPLOYEE	0	0.0%	458.0%	0	0.0%	5,500.0%	5,500
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	070 IN STATE TR	0	0.0%	283.0%	0	221.0%	3,400.6%	3,400
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	080 OUT OF STA	0	0.0%	632.0%	0	4,656.0%	7,580.61%	7,580
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	102 CONTRACT	0	14,662.0%	107,328.14%	0	972.027%	1,287,938.75%	1,287,938
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	548 REAGENTS	0	508.0%	5,731.9%	0	2,777.0%	68,774.4%	68,774
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5084	EBOLA	599 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5093	ADULT IMMUNIZATIO	030 EQUIPMENT	0	0.0%	333.0%	0	0.0%	4,000.0%	4,000
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5093	ADULT IMMUNIZATIO	039 TELECOMM	0	0.0%	33.0%	0	0.0%	400.0%	400
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5093	ADULT IMMUNIZATIO	041 AUDIT FUNC	0	1.0%	16.3%	0	1.0%	187.0%	187
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5093	ADULT IMMUNIZATIO	042 ADDITIONAL	0	480.0%	319.150%	0	1,972.0%	3,830.51%	3,830
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5093	ADULT IMMUNIZATIO	070 IN STATE TR	0	0.0%	177.0%	0	0.0%	2,128.0%	2,128
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5093	ADULT IMMUNIZATIO	080 OUT OF STA	0	996.0%	750.133%	0	1,476.0%	9,000.16%	9,000
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5093	ADULT IMMUNIZATIO	102 CONTRACT	0	0.0%	7,536.0%	0	0.0%	90,432.0%	90,432
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5093	ADULT IMMUNIZATIO	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5094	SYNDROMIC SURVEI	030 EQUIPMENT	0	0.0%	46.0%	0	0.0%	550.0%	550
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5094	SYNDROMIC SURVEI	041 AUDIT FUNC	0	2.0%	11.19%	0	9.0%	130.7%	130
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5094	SYNDROMIC SURVEI	070 IN STATE TR	0	0.0%	72.0%	0	0.0%	863.0%	863
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5094	SYNDROMIC SURVEI	080 OUT OF STA	0	571.0%	503.114%	0	1,311.0%	6,030.22%	6,030
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5094	SYNDROMIC SURVEI	102 CONTRACT	0	0.0%	4,179.0%	0	8,055.0%	50,154.16%	50,154
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5094	SYNDROMIC SURVEI	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	022 RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	026 ORGANIZAT	0	0.0%	0.0%	1,200	1,600.133%	1,600.100%	1,600
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	028 TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	030 EQUIPMENT	1,274	0.0%	220.0%	9,416	1,624.17%	1,624.100%	1,624
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	039 TELECOMM	782	898.115%	701.128%	7,163	6,423.90%	6,423.100%	6,423
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	041 AUDIT FUNC	89	55.62%	96.0%	629	680.186%	680.100%	680
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	042 ADDITIONAL	1,867	2,418.130%	2,612.93%	23,889	33,422.140%	33,422.100%	33,422
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	066 EMPLOYEE	125	0.0%	8,869.0%	125	8,869.7095%	8,869.100%	8,869
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	067 TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	070 IN STATE TR	2,090	20,043.959%	5,158.389%	10,491	25,883.247%	25,883.100%	25,883
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	080 OUT OF STA	982	890.91%	518.172%	7,842	4,138.53%	4,138.100%	4,138
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	102 CONTRACT	6,316	8,422.133%	17,785.47%	67,919	191,265.282%	191,265.100%	191,265
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	103 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	546 PATIENT CA	389	611.157%	1,303.47%	18,765	62,896.335%	62,896.100%	62,896
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	547 DISEASE CO	0	18,666.0%	0.0%	15,727	97,536.820%	97,536.100%	97,536
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	548 REAGENTS	176	0.0%	562.0%	5,426	17,338.320%	17,338.100%	17,338
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5170	DISEASE CONTROL	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5171	EMERGENCY PREPA	021 FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5171	EMERGENCY PREPA	022 RENTS-LEA	43	0.0%	0.0%	516	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5171	EMERGENCY PREPA	024 MAINT OTH	3,939	0.0%	0.0%	12,866	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5171	EMERGENCY PREPA	026 ORGANIZAT	0	0.0%	0.0%	455	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5171	EMERGENCY PREPA	028 TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
		010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5171	EMERGENCY PREPA								

2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5178	IMMUNIZATION PROG102	CONTRACT	16,122	7,784 48%	13,175 59%	417,555	341,248 82%	341,248 100%	341,248
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5178	IMMUNIZATION PROG103	CONTRACT	0	7,292 0%	5,469 133%	0	65,625 100%	65,625 100%	65,625
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5178	IMMUNIZATION PROG513	VACCINE PI	8,333	94,189 1,130%	9,951 947%	401,783	479,789 119%	479,789 100%	479,789
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5178	IMMUNIZATION PROG519	BRFSS BEH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5178	IMMUNIZATION PROG548	REAGENTS	4,606	4,078 89%	3,549 75%	39,818	30,675 77%	30,675 100%	30,675
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	IMMUNIZATION PROG99	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF021	FOOD INSTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF039	TELECOMM	74	0 0%	145 0%	536	1,043 195%	1,043 100%	1,043
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF041	AUDIT FUNG	0	0 0%	7 0%	0	89 0%	89 100%	89
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF042	ADDITIONAL	0	146 0%	133 110%	0	1,591 0%	1,591 100%	1,591
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF067	TRAINING C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF079	IN STATE TR	309	45 15%	9,479%	1,719	53 3%	53 100%	53
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF080	OUT OF STA	1,314	0 0%	0 0%	4,189	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF102	CONTRACT	0	445 0%	1,451 31%	0	17,417 0%	17,417 100%	17,417
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5179	HOSP ACQUIRED INF999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	021 FOOD INSTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	022 RENTS-LEA	0	0 0%	0 0%	363	33 3%	33 100%	33
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	024 MAINT OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	026 ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	028 TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	030 EQUIPMENT	0	0 0%	0 0%	4,269	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	039 TELECOMM	276	0 0%	0 0%	2,558	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	041 AUDIT FUNG	67	0 0%	0 0%	714	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	042 ADDITIONAL	1,901	0 0%	0 0%	24,322	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	066 EMPLOYEE	0	0 0%	0 0%	550	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	070 IN STATE TR	221	0 0%	0 0%	1,285	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	080 OUT OF STA	171	0 0%	0 0%	991	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	100 PRESCRIPT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	102 CONTRACT	39,664	0 0%	5,667 0%	417,720	59,684 14%	59,684 100%	59,684
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	113 VACCINE PI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	530 DRUG REBA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	548 REAGENTS	1,400	0 0%	441 0%	3,810	1,200 31%	1,200 100%	1,200
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	567 TITLE II HIV	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	568 TI HIV CARE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5189	HIV/AIDS PREVENTIO	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5324	ASPR H1N1 READINE	041 AUDIT FUNG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5324	ASPR H1N1 READINE	049 TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5324	ASPR H1N1 READINE	102 CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5345	FED ESAR VHP	030 EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5345	FED ESAR VHP	040 AUDIT FUNG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5345	FED ESAR VHP	049 TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5345	FED ESAR VHP	070 IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5345	FED ESAR VHP	080 OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5345	FED ESAR VHP	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5917	MMRS	030 EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5917	MMRS	070 IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5917	MMRS	080 OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5917	MMRS	102 CONTRACT	4,861	0 0%	712 0%	98,185	14,378 15%	14,378 100%	14,378
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5917	MMRS	999 FCLG	0	39 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5961	PH INFORMATICS INS	102 CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q5961	PH INFORMATICS INS	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	022 RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	024 MAINT OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	026 ORGANIZAT	0	0 0%	0 0%	500	500 100%	500 100%	500
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	030 EQUIPMENT	0	0 0%	58 0%	692	692 100%	692 100%	692
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	039 TELECOMM	0	717 0%	420 171%	5,039	5,039 100%	5,039 100%	5,039
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	041 AUDIT FUNG	0	58 0%	72 80%	862	862 100%	862 100%	862
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	042 ADDITIONAL	0	1,685 0%	1,525 110%	18,305	18,305 100%	18,305 100%	18,305
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	064 RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	066 EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	070 IN STATE TR	0	711 0%	204 349%	0	2,444 0%	2,444 100%	2,444
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	080 OUT OF STA	0	533 0%	587 91%	0	7,048 0%	7,048 100%	7,048
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	102 CONTRACT	0	22,594 0%	29,896 76%	358,753	358,753 100%	358,753 100%	358,753
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	548 REAGENTS	0	0 0%	297 0%	3,567	3,567 100%	3,567 100%	3,567
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7536	STD/HIV PREVENTIO	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7545	PH EMERGENCY PRE	022 RENTS-LEA	0	43 0%	43 100%	0	516 0%	516 100%	516
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7545	PH EMERGENCY PRE	024 MAINT OTH	0	3,112 0%	932 334%	11,178	11,178 100%	11,178 100%	11,178
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7545	PH EMERGENCY PRE	026 ORGANIZAT	0	0 0%	57 0%	680	680 100%	680 100%	680
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7545	PH EMERGENCY PRE	030 EQUIPMENT	0	5,281 0%	21,774 24%	261,283	261,283 100%	261,283 100%	261,283
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7545	PH EMERGENCY PRE	039 TELECOMM	0	1,525 23%	1,525 23%	18,298	18,298 100%	18,298 100%	18,298
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7545	PH EMERGENCY PRE	041 AUDIT FUNG	0	365 0%	378 97%	0	4,531 0%	4,531 100%	4,531
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7545	PH EMERGENCY PRE	042 ADDITIONAL	0	8,345 0%	7,554 110%	90,651	90,651 100%	90,651 100%	90,651
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7545	PH EMERGENCY PRE	049 TRANSFER	0	10,411 0%	6,661 156%	79,934	79,934 100%	79,934 100%	79,934
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9025 BUREAU Q7545	PH EMERGENCY PRE	064 RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO											

2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q0901	HEALTHCARE ASSOC	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q0901	HEALTHCARE ASSOC	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q0901	HEALTHCARE ASSOC	548	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q0901	HEALTHCARE ASSOC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	024	MAINT OTH	0	0.0%	185.00%	0	2.21%	0.0%	2.21%	0.0%	2.21%	0.0%	2.21%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	030	EQUIPMENT	421	25,774.6119%	565.4561%	40,035	53,710.134%	53,710.100%	53,710	100%	53,710	100%	53,710
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	039	TELECOMM	313	644.206%	591.109%	2,372	4,483.189%	4,483.100%	4,483	100%	4,483	100%	4,483
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	041	AUDIT FUNI	118	62.53%	114.54%	798	776.97%	776.100%	776	100%	776	100%	776
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	042	ADDITIONAL	2,024	1,132.56%	1,567.72%	25,899	20,059.77%	20,059.100%	20,059	100%	20,059	100%	20,059
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	066	EMPLOYEE	125	2,340.1872%	2,340.100%	125	2,340.1872%	2,340.100%	2,340	100%	2,340	100%	2,340
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	070	IN STATE TR	196	252.128%	70.352%	1,593	581.36%	581.100%	581	100%	581	100%	581
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	070	OUT OF STA	3,113	2,982.00%	3,422.00%	14,182	15,589.100%	15,589.100%	15,589	100%	15,589	100%	15,589
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	102	CONTRACT	0	15,000.0%	0.0%	51,920	59,000.114%	59,000.100%	59,000	100%	59,000	100%	59,000
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	548	REAGENTS	0	771.0%	0.0%	31,673	26,363.83%	26,363.100%	26,363	100%	26,363	100%	26,363
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1835	NH ELC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	548	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1877	WATER ANALYSIS LA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1878	LAB EQUIPMENT FUN	024	MAINT OTH	0	497.0%	0.0%	126,942	148,153.117%	195,065.76%	195,065	100%	195,065	100%	195,065
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1878	LAB EQUIPMENT FUN	030	EQUIPMENT	99,819	0.0%	150,130.0%	334,446	279,086.83%	503,014.55%	503,014	100%	503,014	100%	503,014
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1878	LAB EQUIPMENT FUN	030	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1878	LAB EQUIPMENT FUN	548	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q1878	LAB EQUIPMENT FUN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	024	MAINT OTH	772	0.0%	0.0%	58,918	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	030	EQUIPMENT	3,095	0.0%	0.0%	13,232	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	039	TELECOMM	89	0.0%	0.0%	595	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	041	AUDIT FUNI	20	0.0%	0.0%	257	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	042	ADDITIONAL	1,075	0.0%	0.0%	13,758	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	080	OUT OF STA	0	0.0%	0.0%	4,204	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	548	REAGENTS	4,185	0.0%	0.0%	34,409	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3026	FDA FERN GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	024	MAINT OTH	0	0.0%	0.0%	11,614	2,731.24%	2,731.100%	2,731	100%	2,731	100%	2,731
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	039	TELECOMM	45	0.0%	0.0%	357	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	041	AUDIT FUNI	11	0.0%	0.0%	121	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	042	ADDITIONAL	1,528	0.0%	0.0%	19,555	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	080	OUT OF STA	0	0.0%	0.0%	2,567	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9030 BUREAU Q3056	USDA FERN GRANT	548	REAGENTS	2,543	0.0%	0.0%	16,610	0.0%	0.0%	0	0.0%	0.0		

2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE13069	OLDER ADULT TARGE102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1021	FOOD INSTI	0	0.0%	0.0%	296	267.90%	267.100%	267	100%	267
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1022	RENTS-LEA	0	330.0%	148.224%	0	1.770%	1.770.100%	1,770	100%	1,770
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1026	ORGANIZAT	0	0.0%	0.0%	8,979	8,979.100%	8,979.100%	8,979	100%	8,979
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1039	TELECOMM	473	228.48%	618.37%	2,307	3,019.100%	3,019.100%	3,019	100%	3,019
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1041	AUDIT FUNG	85	25.29%	86.28%	517	522.101%	522.100%	522	100%	522
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1042	ADDITIONAL	1,103	858.78%	1,074.80%	13,898	13,536.97%	13,536.100%	13,536	100%	13,536
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1066	EMPLOYEE	0	0.0%	0.0%	100	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1067	TRAINING C	0	1,110.0%	0.0%	5,900	4,337.74%	4,337.100%	4,337	100%	4,337
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1070	IN STATE TR	724	137.19%	461.30%	1,297	826.64%	826.100%	826	100%	826
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1080	OUT OF STA	0	122.0%	101.200%	0	122.0%	122.100%	122	100%	122
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1102	CONTRACT	-1,469,690	912.822.0%	-3,161.396.0%	5,655,903	9,726.688.172%	12,166,202.80%	12,166,202	100%	12,166,202
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1003	CONTRACT	2,098,500	743,454.35%	2,712,417.27%	2,098,500	2,712,417.128%	2,712,417.100%	2,712,417	100%	2,712,417
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15945	CMH PROGRAM SUP1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15946	WE INVISION GRANT 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15946	WE INVISION GRANT 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE15946	WE INVISION GRANT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1022	RENTS-LEA	360	330.92%	235.140%	3,960	2,590.65%	2,590.100%	2,590	100%	2,590
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1030	EQUIPMENT	0	566.0%	0.0%	1,948	566.039%	566.0%	566	100%	566
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1039	TELECOMM	1,431	2,192.153%	1,211.181%	14,619	12,364.85%	12,364.100%	12,364	100%	12,364
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1041	AUDIT FUNG	31	19.60%	28.65%	271	250.92%	250.100%	250	100%	250
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1042	ADDITIONAL	1,103	858.78%	1,074.80%	13,898	13,536.97%	13,536.100%	13,536	100%	13,536
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1057	BOOKS PER	0	100.0%	0.0%	219	229.105%	229.100%	229	100%	229
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1064	RET PENSIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1070	IN STATE TR	0	0.0%	26.0%	0	318.0%	318.100%	318	100%	318
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17001	FINANCIAL MGMT/AU1099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17002	LEGAL - GUARDIANSH102	CONTRACT	0	112.144.0%	0.0%	1,348,232	1,348,232.100%	1,348,232.100%	1,348,232	100%	1,348,232
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17002	LEGAL - GUARDIANSH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17003	COMMITMENT COSTS102	CONTRACT	11,560	15,094.131%	11,243.134%	138,072	134,290.97%	134,290.100%	134,290	100%	134,290
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17003	COMMITMENT COSTS108	PROVIDER I	8,443	10,644.126%	7,766.137%	119,527	109,945.92%	109,945.100%	109,945	100%	109,945
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17003	COMMITMENT COSTS550	ASSESSMEI	10,178	12,600.124%	9,802.129%	213,625	205,737.96%	205,737.100%	205,737	100%	205,737
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17003	COMMITMENT COSTS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17006	INTERIM CARE FUNDI101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17006	INTERIM CARE FUNDI501	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17006	INTERIM CARE FUNDI502	PAYMENTS	0	0.0%	91.0%	0	1,097.0%	1,097.000%	1,097	100%	1,097
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17006	INTERIM CARE FUNDI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17009	BBH POLICY ANALYS1041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17009	BBH POLICY ANALYS1102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17009	BBH POLICY ANALYS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE041	AUDIT FUNG	1,116	0.0%	87.0%	15,635	1,213.8%	1,213.100%	1,213	100%	1,213
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE502	PAYMENTS	2,552.559	0.0%	0.0%	31,223.200	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE551	NORTHERN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE552	REHAS SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE553	CASE MANA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE554	EVALUATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE555	THERAPY S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE556	INDIGENT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE569	EMERGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17010	COMMTY MENTAL HE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17011	PEER SUPPORT SER1102	CONTRACT	76.087	83.449.110%	70.224.119%	1,096.967	1,012.441.92%	1,012,441.100%	1,012,441	100%	1,012,441
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17011	PEER SUPPORT SER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17012	FAMILY MUTUAL SUP1102	CONTRACT	68.908	30.671.45%	69.007.44%	474.313	474.997.100%	474,997.100%	474,997	100%	474,997
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17012	FAMILY MUTUAL SUP999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200 DIV OF BE17143	MENTAL HEALTH BLC021	FOOD INSTI	219	0.0%	118.0%	1,651	888.54%	888.0%	888	100%	888
2016	010	95	HHS:													

2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17868	INTEGRATED ILLNES	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	022	RENTS-LEA	43	43.100%	43.100%	516	516.100%	516.100%	516	516.100%	516
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	030	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	039	TELECOM	157	216.137%	170.127%	1,348	1,453.108%	1,453.108%	1,453	1,453.100%	1,453
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	040	INDIRECT C	206	1,577.765%	1,610.98%	2,411	18,836.781%	18,836.781%	18,836	18,836.100%	18,836
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	041	AUDIT FUNI	4	2.53%	4.53%	37	37.100%	37.100%	37	37.100%	37
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	042	ADDITIONAL	441	343.78%	430.804%	5,559	5,414.87%	5,414.87%	5,414	5,414.100%	5,414
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	057	BOOKS PER	0	0.0%	0.0%	124	124.100%	124.100%	124	124.100%	124
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	064	RET PENSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	070	IN STATE TR	0	95.0%	0.0%	328	285.87%	285.87%	285	285.100%	285
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE17877	OFFICE OF DIRECTO	089	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE18133	WORKERS COMPEN	999	WORKERS	180	77.43%	203.38%	1,688	1,901.113%	1,901.113%	1,901	1,901.100%	1,901
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE18133	WORKERS COMPEN	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE18581	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE18581	UNEMPLOYMENT CO	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: EALL OTHER	9200	DIV OF BE18581	UNEMPLOYMENT CO		CATEGORY TOTALS	4,844,282	2,698,187.56%	803,013.33%	56,413,990	26,727,923.47%	29,196,742.92%	29,196,742	29,196.742	29,196,742
2016	010	95	HHS: COMMISSIO	HHS: EAGENCY TOTALS						4,978,119	2,830,523.57%	951,645.297%	58,348,398	28,363,835.49%	30,832,653.92%	30,832,653	30,832.653	30,832,653
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE15050	TWIIIA	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE15191	SPECIAL MEDICAL SE	010	PERSONAL	42,728	40,549.95%	43,649.95%	545,941	557.716.102%	557,716.100%	557,716	557.716	557,716
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE15191	SPECIAL MEDICAL SE	012	PERSONAL	9,225	10,614.115%	9,516.112%	133,455	137,656.103%	137,656.100%	137,656	137.656	137,656
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE15191	SPECIAL MEDICAL SE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE15191	SPECIAL MEDICAL SE	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE15947	PROGRAM SUPPORT	010	PERSONAL	76,497	68,007.88%	78,934.86%	925,886	956,406.103%	956,406.100%	956,406	956.406	956,406
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE15947	PROGRAM SUPPORT	012	PERSONAL	7,396	14,077.190%	13,841.102%	91,551	171,329.187%	171,329.187%	171,329	171.329	171,329
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE15947	PROGRAM SUPPORT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17013	FAMILY SUPPORT SE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17014	EARLY INTERVENTIO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17016	ACQUIRED BRAIN DIS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17100	DEVELOPMENTAL SE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17110	DEVELOPMENTAL SE	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17114	CHILDREN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17164	NH DESIGNATED REC	010	PERSONAL	51,798	51,500.99%	52,886.97%	668,837	682,894.100%	682,894.100%	682,894	682.894	682,894
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17164	NH DESIGNATED REC	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17164	NH DESIGNATED REC	019	HOLIDAY PA	2,123	-13,227.623%	308.4.293%	25,633	3,720.15%	3,720.15%	3,720	3,720.100%	3,720
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17167	MEDICAID COMPLIAN	010	PERSONAL	11,455	16,035.140%	8,773.183%	271,747	208,133.77%	208,133.100%	208,133	208.133	208,133
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17167	MEDICAID COMPLIAN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17852	INFANT - TODDLER P	010	PERSONAL	3,815	7,955.209%	3,543.224%	88,200	81,929.93%	81,929.100%	81,929	81.929	81,929
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17852	INFANT - TODDLER P	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17858	SOCIAL SERVICES BL	010	PERSONAL	7,379	7,578.103%	6,452.117%	94,943	83,019.87%	83,019.100%	83,019	83.019	83,019
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17858	SOCIAL SERVICES BL	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE17858	SOCIAL SERVICES BL	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE18134	WORKERS COMPEN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9300	DIV OF DE18582	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSONNEL TOTALS					CATEGORY TOTALS	212,415	203,088.96%	217,903.93%	2,847,192	2,882,801.101%	2,882,801.100%	2,882,801	2,882.801	2,882,801
2016	010	95	HHS: COMMISSIO	HHS: PART TIME TEMP	9300	DIV OF DE15947	PROGRAM SUPPORT	050	PERSONAL	2,234	1,092.49%	1,986.55%	17,730	15,760.89%	15,760.89%	15,760	15,760.100%	15,760
2016	010	95	HHS: COMMISSIO	HHS: PART TIME TEMP	9300	DIV OF DE17100	DEVELOPMENTAL SE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: PART TIME TEMP	9300	DIV OF DE17164	NH DESIGNATED REC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: PART TIME TEMP PERSONNEL TOTALS					CATEGORY TOTALS	2,234	1,092.49%	1,986.55%	17,730	15,760.89%	15,760.89%	15,760	15,760.100%	15,760
2016	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL	9300	DIV OF DE15191	SPECIAL MEDICAL SE	018	OVERTIME	550	1,284.234%	307.419%	9,917	5,532.56%	5,532.100%	5,532	5,532.100%	5,532
2016	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL	9300	DIV OF DE17100	DEVELOPMENTAL SE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL	9300	DIV OF DE17164	NH DESIGNATED REC	018	OVERTIME	2,207	19,136.967%	4,091.468%	31,620	58,623.85%	58,623.100%	58,623	58,623.100%	58,623
2016	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTAL	9300	DIV OF DE17167	MEDICAID COMPLIAN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: OVERTIME TOTALS					CATEGORY TOTALS	2,756	20,420.741%	4,398.464%	41,538	64,155.154%	64,155.100%	64,155	64,155.100%	64,155
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE15050	TWIIIA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE15191	SPECIAL MEDICAL SE	060	BENEFITS	19,037	22,613.119%	19,307.11%	297,615	301,838.101%	301,838.100%	301,838	301.838	301,838
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE15947	PROGRAM SUPPORT	060	BENEFITS	33,255	35,895.108%	34,248.105%	470,159	484,210.103%	484,210.100%	484,210	484.210	484,210
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE17013	FAMILY SUPPORT SE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE17014	EARLY INTERVENTIO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE17016	ACQUIRED BRAIN DIS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE17100	DEVELOPMENTAL SE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE17110	CHILDREN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE17164	NH DESIGNATED REC	060	BENEFITS	27,746	33,166.120%	26,388.120%	437,696	416,283.95%	416,283.100%	416,283	416.283	416,283
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE17167	MEDICAID COMPLIAN	060	BENEFITS	1,940	9,410.485%	1,768.532%	115,868	105,594.91%	105,594.100%	105,594	105.594	105,594
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE17172	MEDICAID TO SCHOC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: BENEFITS TOTALS	9300	DIV OF DE17559	NH BRAIN INJURY PR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			

2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	0816	IDEA PART C INFANT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	0816	IDEA PART C INFANT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	0816	IDEA PART C INFANT	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	0816	IDEA PART C INFANT	199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	1242	TBI IMPLEMENTATION	041	AUDIT FUNI	0	182.0%	0.0%	0	54.9%	312%	79%	79%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	1242	TBI IMPLEMENTATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	1242	TBI IMPLEMENTATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	1242	TBI IMPLEMENTATION	102	CONTRACT	237,369	0.0%	246,722.0%	237,369	240,147	101%	246,722.97%	246,722	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	1242	TBI IMPLEMENTATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	557	MEDICAID V	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5050	TWWIIA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	021	FOOD INSTI	0	0.0%	0.0%	521	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	026	ORGANIZAT	0	0.0%	0.0%	3,235	3,635	112%	3,635	100%	3,635	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	030	EQUIPMENT	396	0.0%	630	396	630	159%	630	100%	630	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	039	TELECOMM	2,966	3,678	124%	3,496	105%	8,715	10,275	118%	10,275	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	041	AUDIT FUNI	162	49	30%	111	44%	1,337	911	68%	911	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	042	ADDITIONAL	1,368	1,562	114%	1,388	114%	18,449	18,725	102%	18,725	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	062	WORKERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	066	EMPLOYEE	0	0.0%	0.0%	189	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	070	IN STATE TR	346	284	82%	253	112%	2,267	1,661	73%	1,661	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	080	OUT OF STA	318	0.0%	2,051	0.0%	371	2,393	645%	2,393	100%	2,393
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	102	CONTRACT	24,135	24,740	103%	21,637	114%	188,101	168,637	90%	168,637	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	513	VACCINE PR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	559	CATASTROI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	561	SPECIALTY	101,671	200,083	197%	114,952	174%	1,195,138	1,351,252	113%	1,351,252	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	562	CSDCN ASS	42,101	46,008	109%	38,744	119%	556,143	511,791	92%	511,791	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5191	SPECIAL MEDICAL SE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	099	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5340	LIFESPAN RESPITE S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	021	FOOD INSTI	6	0.0%	0.0%	22	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	022	RENTS-LEA	201	402	200%	224	179%	2,165	2,413	111%	2,413	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	026	ORGANIZAT	2,566	2,524	98%	2,477	102%	3,816	3,684	97%	3,684	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	030	EQUIPMENT	0	0.0%	36	0.0%	0	428	0.0%	428		
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	039	TELECOMM	2,186	2,405	110%	2,016	119%	19,219	17,724	92%	17,724	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	040	INDIRECT C	1,575	6,131	389%	5,380	114%	20,118	68,723	342%	68,723	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	041	AUDIT FUNI	78	0.0%	62	0.0%	715	569	80%	569	100%	569
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	042	ADDITIONAL	1,094	1,147	105%	1,043	110%	14,759	14,064	95%	14,064	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	057	BOOKS PER	0	0.0%	12	0.0%	0	144	0.0%	144		
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	066	EMPLOYEE	0	625	0%	82	760%	0	987	0.0%	987	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	070	IN STATE TR	2,546	1,630	64%	1,947	84%	8,458	6,468	76%	6,468	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	102	CONTRACT	105,231	56,885	54%	125,088	45%	506,400	601,960	119%	601,960	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	103	CONTRACT	0	17,306	0%	15,051	115%	0	180,611	0.0%	180,611	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	108	PROVIDER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5947	PROGRAM SUPPORT	199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5949	PROJECT ACCESS F	021	FOOD INSTI	0	0.0%	0.0%	540	0.0%	72	13%	13,684	13,684	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	5949	PROJECT ACCESS F	022	RENTS-LEA	0	0.0%	0.0%							

2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	041	AUDIT FUNG	8,877	5,278	59%	9,415	56%	105,166	111,531	106%	111,531	100%	111,531
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	068	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	557	MEDICAID V	22,303,728	14,429,382	65%	25,536,587	57%	189,251,253	214,621,469	113%	216,682,659	99%	216,682,659
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	558	WAITLIST	2,454,102	1,655,708	67%	736,618	225%	29,042,903	5,058,508	17%	8,717,460	58%	8,717,460
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7110	CHILDREN	041	AUDIT FUNG	194	249	128%	220	113%	2,280	2,589	114%	2,589	100%	2,589
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7110	CHILDREN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7110	CHILDREN	557	MEDICAID V	546,081	414,902	76%	675,798	61%	3,955,840	4,895,517	124%	4,895,517	100%	4,895,517
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7110	CHILDREN	558	WAITLIST	73,666	305,179	414%	101,759	300%	782,540	378,689	48%	1,080,968	35%	1,080,968
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	021	FOOD INSTI	1,480	2,624	177%	1,729	152%	13,781	16,095	117%	16,095	100%	16,095
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	022	RENTS-LEA	70	70	100%	840	98%	1,234	840	100%	840	100%	840
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	040	MAINT OTH	395	1,556	394%	1,118	139%	2,504	7,089	283%	7,089	100%	7,089
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	030	EQUIPMENT	239	1,908	79%	1,908	79%	239	1,908	79%	1,908	100%	1,908
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	039	TELECOMM	470	315	67%	354	89%	5,053	3,806	75%	3,806	100%	3,806
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	068	EMPLOYEE	0	0	0%	0	0%	483	483	100%	483	100%	483
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	070	IN STATE TR	774	685	89%	972	71%	4,294	5,392	126%	5,392	100%	5,392
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	501	PAYMENTS	154	330	214%	194	170%	1,852	2,328	126%	2,328	100%	2,328
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	550	ASSESSME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	039	TELECOMM	440	379	86%	445	85%	2,730	2,761	101%	2,761	100%	2,761
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	041	AUDIT FUNG	16	14	84%	12	113%	207	155	75%	155	100%	155
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	042	ADDITIONAL	547	830	152%	691	120%	7,379	9,322	126%	9,322	100%	9,322
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	070	IN STATE TR	70	101	144%	101	100%	70	101	144%	101	100%	101
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7172	MEDICAID TO SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7172	MEDICAID TO SCHO	041	AUDIT FUNG	3,500	5,555	159%	3,751	148%	28,743	30,806	107%	30,806	100%	30,806
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7172	MEDICAID TO SCHO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7172	MEDICAID TO SCHO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7172	MEDICAID TO SCHO	350	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7172	MEDICAID TO SCHO	999	FCLG	3,367,772	3,363,007	100%	3,146,141	107%	29,872,05	27,906,192	93%	27,906,192	100%	27,906,192
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7559	NH BRAIN INJURY PR	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7559	NH BRAIN INJURY PR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7559	NH BRAIN INJURY PR	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	030	EQUIPMENT	0	0	0%	0	0%	2,099	2,099	100%	2,099	100%	2,099
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	039	TELECOMM	137	164	119%	131	125%	1,076	1,020	95%	1,020	100%	1,020
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	041	AUDIT FUNG	15	476	3,281%	271	1,739%	1,353	2,553	189%	2,553	100%	2,553
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	042	ADDITIONAL	547	625	114%	555	112%	7,379	7,490	102%	7,490	100%	7,490
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	070	IN STATE TR	412	382	93%	382	100%	412	382	93%	382	100%	382
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	080	OUT OF STA	0	0	0%	0	0%	2,876	3,478	121%	3,478	100%	3,478
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	102	CONTRACT	758,875	338,677	45%	727,158	47%	1,681,983	1,611,685	96%	1,611,685	100%	1,611,685
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	044	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	502	PAYMENTS	76,972	43,571	57%	84,213	52%	326,619	357,343	109%	357,343	100%	357,343
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7852	INFANT - TODDLER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7855	TBI IMPLEMENTATION	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7855	TBI IMPLEMENTATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7858	SOCIAL SERVICES BL	021	FOOD INSTI	445	5,159	1,161%	476	1,084%	7,569	8,103	107%	8,103	100%	8,103
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7858	SOCIAL SERVICES BL	030	EQUIPMENT	0	0	0%	0	0%	50	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300 DIV OF DE	7														

2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8410	NHH - FACILITY/PATIE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8410	NHH - FACILITY/PATIE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	13.401	13.401	13.401
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8410	NHH - FACILITY/PATIE	019	HOLIDAY PA	5,510	6,016	109%	81,816	58,110	71%	58,110	100%	58,110
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8410	NHH - FACILITY/PATIE	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8583	UNEMP OYMENT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	010	PERSONAL	1,399,871	1,546,322	110%	18,447,272	18,834,924	94%	18,834,924	100%	18,834,924
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	012	PERSONAL	106,840	91,237	85%	1,257,423	1,186,508	94%	1,186,508	94%	1,186,508
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	49,985	49,985	49,985
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	019	HOLIDAY PA	39,341	39,573	101%	418,169	371,509	89%	371,509	100%	371,509
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8753	SEXUAL PREDATORS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N FULL TIME PERSONNEL	9400	NEW HAM#8753	SEXUAL PREDATORS	010	PERSONAL	2,042,471	2,149,138	105%	26,462,886	26,599,873	101%	26,599,873	100%	26,599,873
2016	010	95	HHS: COMMISSIO	HHS: N PART TIME PERSONNEL	9400	NEW HAM#7131	TRANSITIONAL HOUS	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N PART TIME PERSONNEL	9400	NEW HAM#8027	ADULT BASIC EDUCAT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N PART TIME PERSONNEL	9400	NEW HAM#8400	ADMINISTRATION	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N PART TIME PERSONNEL	9400	NEW HAM#8410	NHH - FACILITY/PATIE	050	PERSONAL	28,113	20,570	73%	333,883	248,777	100%	248,777	100%	248,777
2016	010	95	HHS: COMMISSIO	HHS: N PART TIME PERSONNEL	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	050	PERSONAL	112,078	74,125	66%	1,425,443	874,409	61%	874,409	100%	874,409
2016	010	95	HHS: COMMISSIO	HHS: N PART TIME PERSONNEL	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	050	PERSONAL	140,191	94,696	68%	1,759,326	1,123,186	64%	1,123,186	100%	1,123,186
2016	010	95	HHS: COMMISSIO	HHS: NOVERTIME TOTALS	9400	NEW HAM#7131	TRANSITIONAL HOUS	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NOVERTIME TOTALS	9400	NEW HAM#8027	ADULT BASIC EDUCAT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NOVERTIME TOTALS	9400	NEW HAM#8400	ADMINISTRATION	018	OVERTIME	-11,277	6,905	0%	78,855	69,476	88%	69,476	100%	69,476
2016	010	95	HHS: COMMISSIO	HHS: NOVERTIME TOTALS	9400	NEW HAM#8410	NHH - FACILITY/PATIE	018	OVERTIME	11,671	18,468	158%	183,965	212,894	116%	212,894	100%	212,894
2016	010	95	HHS: COMMISSIO	HHS: NOVERTIME TOTALS	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	018	OVERTIME	83,885	143,718	171%	913,944	1,567,371	172%	1,567,371	100%	1,567,371
2016	010	95	HHS: COMMISSIO	HHS: NOVERTIME TOTALS	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	018	OVERTIME	84,279	169,091	201%	1,175,864	1,849,741	157%	1,849,741	100%	1,849,741
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7118	GROUP A TRUST FUN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7119	GROUP B TRUST FUN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7121	GROUP C INDIGENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7122	GROUP C PARTIAL PA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7123	GROUP C JAFFREY S	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7124	GROUP D PATIENT P	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7125	GROUP D MOSES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7127	PROMOTION OF RES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7130	NURSING EDUCATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#7131	TRANSITIONAL HOUS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8028	BIOTERRORISM HOS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8028	BIOTERRORISM HOS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8027	ADULT BASIC EDUCAT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8028	BIOTERRORISM HOS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8136	WORKERS COMPENS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8400	ADMINISTRATION	060	BENEFITS	31,853	37,794	119%	522,492	476,263	91%	476,263	100%	476,263
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8410	NHH - FACILITY/PATIE	060	BENEFITS	193,441	247,473	128%	3,187,894	3,136,042	98%	3,136,042	100%	3,136,042
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8583	UNEMPLOYMENT CO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	060	BENEFITS	681,540	901,851	132%	10,352,933	10,658,156	103%	10,658,156	100%	10,658,156
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#8753	SEXUAL PREDATORS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW HAM#9064	NH HOSPITAL REVOL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9998	ERP GRAN#9807	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9998	ERP GRAN#9807	ACTIVITY ACCT AGY	060	BENEFITS	906,834	1,187,118	131%	14,063,311	14,270,461	101%	14,270,461	100%	14,270,461
2016	010	95	HHS: COMMISSIO	HHS: N CONSULTANTS TOTALS	9400	NEW HAM#7131	TRANSITIONAL HOUS	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CONSULTANTS TOTALS	9400	NEW HAM#8400	ADMINISTRATION	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CONSULTANTS TOTALS	9400	NEW HAM#8410	NHH - FACILITY/PATIE	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CONSULTANTS TOTALS	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CONSULTANTS TOTALS	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#0009	UNRESTRICTED INCC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7118	GROUP A TRUST FUN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7119	GROUP B TRUST FUN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7121	GROUP C INDIGENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7122	GROUP C PARTIAL PA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7123	GROUP C JAFFREY S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7124	GROUP D PATIENT P	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7125	GROUP D MOSES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7127	PROMOTION OF RES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7130	NURSING EDUCATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#7131	TRANSITIONAL HOUS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#8027	ADULT BASIC EDUCAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#8028	BIOTERRORISM HOS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#8136	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#8400	ADMINISTRATION	020	CURRENT E	2,967	3,389	114%	32,039	38,642	100%	38,642	100%	38,642
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#8410	NHH - FACILITY/PATIE	020	CURRENT E	38,470	82,524	215%	541,798	540,313	100%	540,313	100%	540,313
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#8583	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#8750	ACUTE PSYCHIATRIC	020	CURRENT E	5,217	14,318	274%	79,941	76,049	95%	76,049	100%	76,049
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#8753	SEXUAL PREDATORS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N CURRENT EXPENSES	9400	NEW HAM#9064	NH HOSPITAL REVOL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	0																	

2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	040	INDIRECT C	11,545	8,513 74%	8,512 100%	138,545	102,144 74%	102,144 100%	102,144 100%
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	041	AUDIT FUNG	0	109 0%	0 0%	649	959 148%	959 100%	959
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	042	ADDITIONAL	4,660	1,954 42%	4,191 47%	27,953	25,139 90%	25,139 100%	25,139
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	057	BOOKS PER	0	286 0%	0 0%	62,805	62,367 99%	62,367 100%	62,367
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	068	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	070	IN STATE TR	418	56 13%	338 17%	2,995	2,420 81%	2,420 100%	2,420
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	080	OUT OF STA	0	50 0%	0 0%	3,525	975 28%	975 100%	975
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	101	MEDICAL PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	102	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8400	ADMINISTRATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	022	RENTS-LEA	2,465	1,892 77%	2,165 87%	36,360	31,943 88%	31,943 100%	31,943
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	023	HEAT ELEC	47,522	4,966 10%	48,483 10%	788,715	804,673 102%	804,673 100%	804,673
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	024	MAINT OTI	4,398	5,829 133%	5,996 97%	56,001	76,359 136%	76,359 100%	76,359
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	028	TRANSFERS	68,085	0 0%	7,148 0%	653,811	68,644 10%	68,644 100%	68,644
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	035	SHARED SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	039	TELECOMM	22,696	4,965 22%	20,636 24%	181,696	165,205 91%	165,205 100%	165,205
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	041	AUDIT FUNG	53	0 0%	61 0%	3,536	4,102 116%	4,102 100%	4,102
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	042	ADDITIONAL	18,907	8,056 43%	17,175 43%	113,403	103,017 91%	103,017 100%	103,017
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	047	OWN FORC	12,773	25,907 204%	21,346 12%	117,611	196,551 167%	196,551 100%	196,551
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	048	CONTRACT	23,294	73,510 318%	20,024 36%	296,384	254,777 86%	254,777 100%	254,777
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	049	TRANSFER	145,929	187,342 128%	151,225 124%	855,459	886,509 104%	886,509 100%	886,509
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	076	LCHPI	0	-416 0%	0 0%	-4,992 0%	-4,992 0%	-4,992 0%	-4,992
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	102	CONTRACT	89,580	90,791 101%	78,317 116%	1,032,426	902,617 87%	902,617 100%	902,617
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8410	NHH - FACILITY/PATIE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8583	UNEMPLOYMENT CO	062	WORKERS	2,991	2,586 86%	3,927 66%	13,636	17,899 131%	17,899 100%	17,899
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8583	UNEMPLOYMENT CO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	041	AUDIT FUNG	7,016	12 0%	9,197 0%	12,219	16,017 131%	16,017 100%	16,017
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	042	ADDITIONAL	32,828	43,656 133%	33,656 130%	546,346	559,776 102%	559,776 100%	559,776
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	051	CONSULTAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	054	TRUST FUN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	066	EMPLOYEE	-1,060	3,933 0%	-12,053 0%	1,880	21,378 1,137%	21,378 100%	21,378
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	075	GRANTS SU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	100	PRESCRIPT	73,860	164,386 223%	86,871 189%	1,176,850	1,086,329 92%	1,385,739 126%	1,385,739
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	101	MEDICAL PA	53,677	33,052 62%	57,169 107%	430,956	436,956 102%	436,956 100%	436,956
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	102	CONTRACT	1,203,405	559,877 47%	1,026,027 55%	7,991,923	6,813,941 85%	6,813,941 100%	6,813,941
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	051	PAYMENTS	2,005	1,483 74%	1,705 87%	43,527	37,012 85%	37,012 100%	37,012
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	512	TRANSPOR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	523	CLIENT BEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8750	ACUTE PSYCHIATRIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8753	SEXUAL PREDATORS	102	CONTRACT	0	991 0%	0 0%	22	3,720 16,682%	3,720 100%	3,720
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF8753	SEXUAL PREDATORS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF9064	NH HOSPITAL REVOL	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF9064	NH HOSPITAL REVOL	044	TRUST FUN	0	662 0%	0 0%	6,307	662 11%	11,661 6%	11,661
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW HAMF9064	NH HOSPITAL REVOL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9500	OFFICE OF 5000	COMMISSIONER'S OF	010	PERSONAL	1,805,280	1,274,836 71%	1,617,839 79%	15,641,686	14,022,377 90%	14,531,322 96%	14,531,322
2016	2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9500	OFFICE OF 5000	COMMISSIONER'S OF	011	PERSONAL	5,025,709	4,975,110 99%	4,876,130 102%	59,756,859	58,520,643 98%	59,029,588 99%	59,029,588
2016	2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9500	OFFICE OF 5000	COMMISSIONER'S OF	012	PERSONAL	27,147	31,740 117%	28,796 110%	387,751	411,302 106%	411,302 100%	411,302
2016	2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9500	OFFICE OF 5000	COMMISSIONER'S OF	012	PERSONAL	18,560	9,397 51%	17,870 53%	235,416	226,668 96%	226,668 100%	226,668
2016	2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9500	OFFICE OF 5000	COMMISSIONER'S OF	017	FT EMPLOY	89,881	123,509 137%	126,030 98%	987,851	1,385,143 140%	1,385,143 100%	1,385,143
2016	2016	010	95	HHS: COMMISSIO	HHS: FULL TIME PERSON	9500	OFFICE OF 5000	COMMISSIONER'S OF	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0</

2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	028	TRANSFERS	402	1,907	474%	420	454%	5,478	5,722	104%	5,722
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	039	TELECOMM	15	1,640	10,778%	20	8,037%	4,349	5,832	134%	5,832
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5028	EMPLOYEE ASSISTAN	040	AUDIT FUNG	5	4,757	0.0%	4	757	0	0.0%	47	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	042	ADDITIONAL	955	881	92%	856	103%	11,738	10,527	90%	10,527
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	066	EMPLOYEE	859	1,157	135%	708	164%	9,120	7,516	82%	7,516
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	070	IN STATE TR	3,013	3,674	101%	3,051	1012%	10,165	10,293	100%	10,293
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	080	OUT OF STA	1,043	479	46%	361	133%	1,386	479	35%	479
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5025	EMPLOYEE ASSISTAN	GWA	GW EXPENI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5423	TAMPLU SECURITY	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	197	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	024	MAINT HLT	0	0.0%	0.0%	0	0.0%	62,166	62,166	100%	62,166
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	1,000	523	52%	523
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	030	EQUIPMENT	0	848	0%	0	0%	20,128	1,488	7%	1,488
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	035	SHARED SE	42,575	65,620	154%	34,742	189%	263,252	214,820	82%	214,820
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	039	TELECOMM	8,246	7,384	90%	7,300	101%	35,657	31,568	89%	31,568
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	041	AUDIT FUNG	295	149	50%	280	53%	2,421	2,295	95%	2,295
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	042	ADDITIONAL	7,620	8,497	112%	7,804	109%	93,693	95,960	102%	95,960
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	066	EMPLOYEE	75	0.0%	0.0%	0	0.0%	75	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	070	IN STATE TR	1,572	1,854	118%	1,060	175%	15,274	10,303	67%	10,303
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	080	OUT OF STA	0	0.0%	0.0%	0	63	0	755	0	755
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	501	PAYMENTS	17,454	20,642	118%	23,344	88%	89,221	119,327	134%	119,327
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5676	OFFICE OF BUSINESS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	028	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	501	PAYMENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5951	OFFICE OF MIN HLTH	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5958	REFUGEE CASH & M	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5973	REFUGEE SCHOOL I	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5973	REFUGEE SCHOOL I	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5973	REFUGEE SCHOOL I	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5974	REFUGEE PREVENTA	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5974	REFUGEE PREVENTA	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5974	REFUGEE PREVENTA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5975	REFUGEE SOCIAL SE	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5975	REFUGEE SOCIAL SE	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5975	REFUGEE SOCIAL SE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5976	REFUGEE TARGETED	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5976	REFUGEE TARGETED	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5976	REFUGEE TARGETED	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5982	CONTRACTING UNIT	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5982	CONTRACTING UNIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5993	HEALTH PROF OPPO	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5993	HEALTH PROF OPPO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5993	HEALTH PROF OPPO	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5993	HEALTH PROF OPPO	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5993	HEALTH PROF OPPO	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF5993	HEALTH PROF OPPO	042	ADDITIONAL	0	0.0%							

2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	030	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	1.500
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT, INTE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	OFFICE OF REIMBUR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	022	RENTS-LEA	27	0.0%	14.0%	500	250.50%	250.100%	250	0.0%	250.100%	250	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	026	ORGANIZAT	0	0.0%	0.0%	680	125.18%	125.100%	125	0.0%	125.100%	125	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	030	EQUIPMENT	1,220	1,360.111%	1,530.88%	1,220	1,530.125%	1,530.100%	1,530	0.0%	1,530.100%	1,530	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	039	TELECOMM	9,581	10,231.107%	13,035.167%	28,366	38,551.136%	38,551.100%	38,551	0.0%	38,551.100%	38,551	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	040	INDIRECT C	3,984	2,661.67%	2,549.104%	48,959	31,326.64%	31,326.100%	31,326	0.0%	31,326.100%	31,326	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	041	AUDIT FUN	244	172.71%	291.59%	2,212	2,644.120%	2,644.100%	2,644	0.0%	2,644.100%	2,644	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	042	ADDITIONAL	6,847	8,160.119%	8,512.96%	82,791	102,920.124%	102,920.100%	102,920	0.0%	102,920.100%	102,920	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	049	TRANSFER	1,839	0.0%	396.0%	2,064	444.22%	444.100%	444	0.0%	444.100%	444	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	062	WORKERS P	0	0.0%	0.0%	2,950	115.4%	115.100%	115	0.0%	115.100%	115	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	066	EMPLOYEE	125	0.0%	130.0%	125	130.104%	130.100%	130	0.0%	130.100%	130	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	070	IN STATE TR	4,767	3,463.73%	5,286.66%	27,007	29,947.104%	29,947.100%	29,947	0.0%	29,947.100%	29,947	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	080	OUT OF STA	0	0.0%	0.0%	238	3,427.144%	3,427.100%	3,427	0.0%	3,427.100%	3,427	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	102	CONTRACT	0	0.0%	0.0%	88,304	22,120.25%	22,120.100%	22,120	0.0%	22,120.100%	22,120	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9510 OFFICE OF	IMPROVEMENT/INTEGR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	Therapeutic Cannabis	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	022	RENTS-LEA	0	0.0%	0.0%	519	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	026	ORGANIZAT	0	0.0%	0.0%	113	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	030	EQUIPMENT	0	0.0%	14.0%	0	167.00%	167.100%	167	0.0%	167.100%	167	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	039	TELECOMM	1,554	3,024.195%	2,200.137%	6,527	9,240.142%	9,240.100%	9,240	0.0%	9,240.100%	9,240	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	041	AUDIT FUN	125	21.17%	93.22%	1,213	900.74%	900.100%	900	0.0%	900.100%	900	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	042	ADDITIONAL	2,569	3,637.142%	5,928.61%	25,372	58,549.231%	58,549.100%	58,549	0.0%	58,549.100%	58,549	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	049	TRANSFER	8,733	7,074.81%	8,955.79%	50,065	51,339.103%	51,339.100%	51,339	0.0%	51,339.100%	51,339	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	066	EMPLOYEE	500	0.0%	0.0%	500	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	070	IN STATE TR	3,670	32.886.899%	5,469.601%	42,943	63,995.149%	63,995.100%	63,995	0.0%	63,995.100%	63,995	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	080	OUT OF STA	0	0.0%	194.0%	268	1,216.454%	1,216.100%	1,216	0.0%	1,216.100%	1,216	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	CHILD CARE LICENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A026	ORGANIZAT	0	0.0%	0.0%	528	539.102%	539.100%	539	0.0%	539.100%	539	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A030	EQUIPMENT	0	426.0%	0.0%	485	426.88%	426.100%	426	0.0%	426.100%	426	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A039	TELECOMM	4,830	1,751.36%	4,511.39%	14,133	13,201.93%	13,201.100%	13,201	0.0%	13,201.100%	13,201	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A041	AUDIT FUN	176	191.109%	1,581.10%	1,581	1,751.10%	1,751.100%	1,751	0.0%	1,751.100%	1,751	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A042	ADDITIONAL	6,946	2,319.33%	4,494.52%	63,195	40,887.85%	40,887.100%	40,887	0.0%	40,887.100%	40,887	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A049	TRANSFER	14,003	22,793.163%	12,217.18%	52,312	45,639.87%	45,639.100%	45,639	0.0%	45,639.100%	45,639	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES	A064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF	HEALTH FACILITIES													

2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	TELECOMM	898	23.3%	321.7%	3,276	1,173.36%	1,173.36%	1,173.36%	1,173
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	INDIRECT C	154	1,892.1228%	2,007.94%	1,808	23,551.1303%	23,551.1303%	23,551	23,551
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	AUDIT FUNI	74	46.62%	74.62%	631	632.100%	632.100%	632	632
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	ADDITIONAL	2,456	1,744.71%	1,858.04%	22,343	16,906.76%	16,906.76%	16,906	16,906
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	EMPLOYEE	0	0.0%	0.0%	130	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	IN STATE TR	566	219.39%	326.67%	6,235	3,589.58%	3,589.58%	3,589	3,589
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	OUT OF STA	0	0.0%	15.0%	0	181.0%	181.00%	181	181
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5683	OPERATIONS SUPPO	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	RENTS-LEA	0	152.0%	0.0%	1,304	1,823.140%	1,823.140%	1,823	1,823
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	ORGANIZAT	0	0.0%	0.0%	265	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	039 TELECOMM	376	233.62%	398.59%	1,330	1,409.106%	1,409.106%	1,409	1,409
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	041 AUDIT FUNI	22	13.62%	21.64%	191	186.97%	186.100%	186	186
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	042 ADDITIONAL	931	837.90%	826.101%	8,467	7,516.89%	7,516.100%	7,516	7,516
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	064 RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	066 EMPLOYEE	300	0.0%	0.0%	300	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	070 IN STATE TR	65	178.275%	30.593%	916	424.46%	424.100%	424	424
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	102 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	103 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9520 OFFICE OF5696	OMBUDSMAN	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	RENTS-LEA	156	156.100%	156.100%	1,872	1,872.100%	1,872.100%	1,872	1,872
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	024 MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	026 ORGANIZAT	0	0.0%	0.0%	190	722.380%	722.100%	722	722
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	039 TELECOMM	3,545	4,627.131%	4,482.103%	12,313	15,569.126%	15,569.100%	15,569	15,569
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	041 AUDIT FUNI	50	39.78%	47.84%	445	415.93%	415.100%	415	415
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	042 ADDITIONAL	1,418	1,547.109%	1,703.91%	16,785	20,157.120%	20,157.100%	20,157	20,157
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	049 TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	057 BOOKS PER	0	0.0%	0.0%	780	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	064 RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	066 EMPLOYEE	330	53,473.16.204%	6,453.8239%	2,745	53,673.1.955%	53,673.100%	53,673	53,673
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	070 IN STATE TR	662	0.0%	296.0%	2,496	1,115.45%	1,115.100%	1,115	1,115
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5677	BUREAU OF HUMAN	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	RENTS-LEA	116,831	195,490.167%	102,877.190%	4,165.175	3,667,671.88%	3,667,671.100%	3,667,671	3,667,671
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	HEAT ELEC	9,708	0.0%	9,096.0%	15,872	14,871.94%	14,871.100%	14,871	14,871
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	MAINT OTH	0	156.0%	72.217%	0	862.0%	862.100%	862	862
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	027 TRANSFER	34,893	1,088.3%	40.035.3%	215,565	247,332.115%	247,332.100%	247,332	247,332
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	EQUIPMENT	6,093	205.119.0%	-163.401%	14,140	379,181.2.682%	379,181.100%	379,181	379,181
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	039 TELECOMM	98,023	100.144.102%	102,788.97%	347,317	364,200.105%	364,200.100%	364,200	364,200
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	040 INDIRECT C	2,324	2,534.109%	2,641.96%	27,215	30,926.114%	30,926.100%	30,926	30,926
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	041 AUDIT FUNI	355	317.89%	308.103%	4,352	3,772.87%	3,772.100%	3,772	3,772
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	048 CONTRACT	1,600	0.0%	0.0%	4,194	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	049 TRANSFER	374,819	436,489.116%	398,910.109%	3,744,870	3,985,561.106%	3,985,561.100%	3,985,561	3,985,561
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	070 IN STATE TR	0	-3.0%	0.0%	0	-36.0%	-36.00%	-36	-36
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	082 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	103 CONTRACT	11,365	227,489.2.002%	11,944.1.905%	771,440	524,589.68%	810,724.65%	810,724	810,724
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5685	MANAGEMENT SUPP	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	024 MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	026 ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	030 EQUIPMENT	0	0.0%	0.0%	454	369.81%	369.100%	369	369
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	039 TELECOMM	1,922	86,938.4.524%	10,365.839%	26,667	143,834.539%	143,834.100%	143,834	143,834
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	041 AUDIT FUNI	39	28.70%	41.66%	356	377.106%	377.100%	377	377
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	042 ADDITIONAL	1,428	950.67%	1,204.79%	16,901	14,257.84%	14,257.100%	14,257	14,257
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	057 BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	064 RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	066 EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	070 IN STATE TR	1,366	3,222.236%	2,650.122%	11,487	22,283.194%	22,283.100%	22,283	22,283
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	103 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9530 OFFICE OF5687	DHHS DISTRICT OFF	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9540 OFFICE OF0917	HIE FEDERAL FUNDS	022 RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9540 OFFICE OF0917	HIE FEDERAL FUNDS	026 ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9540 OFFICE OF0917	HIE FEDERAL FUNDS	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9540 OFFICE OF0917	HIE FEDERAL FUNDS	037 TECHNOLO	0	0.0%	0.0%	24,867	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9540 OFFICE OF0917	HIE FEDERAL FUNDS	038 TECHNOLO	0	0.0%	0.0%	11,686	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9540 OFFICE OF0917	HIE FEDERAL FUNDS	039 TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9540 OFFICE OF0917	HIE FEDERAL FUNDS	040 INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9540 OFFICE OF0917	HIE FEDERAL FUNDS	041 AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9540 OFFICE OF0917	HIE FEDERAL FUNDS	042 ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016															

2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5370	MULTIPLE OFFENDER	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5370	MULTIPLE OFFENDER	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5370	MULTIPLE OFFENDER	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5370	MULTIPLE OFFENDER	229	SHERIFF RE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5370	MULTIPLE OFFENDER	230	INTERPRET	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5370	MULTIPLE OFFENDER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5373	DRUG FORFEITURE	F026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5373	DRUG FORFEITURE	F070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5373	DRUG FORFEITURE	F080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5373	DRUG FORFEITURE	F102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5373	DRUG FORFEITURE	F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5376	NATIONAL OUTCOME	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5376	NATIONAL OUTCOME	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5376	NATIONAL OUTCOME	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	021	FOOD INST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	028	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	042	ADDITIONA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	072	GRANTS FER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5381	STRATEGIC PREVEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5382	ALCOHOL - OTHER	D 028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5382	ALCOHOL - OTHER	D 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5382	ALCOHOL - OTHER	D 041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5382	ALCOHOL - OTHER	D 042	ADDITIONA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5382	ALCOHOL - OTHER	D 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5382	ALCOHOL - OTHER	D 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5382	ALCOHOL - OTHER	D 102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5382	ALCOHOL - OTHER	D 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5386	DISCRETIONARY DR	L041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5386	DISCRETIONARY DR	L070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5386	DISCRETIONARY DR	L080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5386	DISCRETIONARY DR	L102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5386	DISCRETIONARY DR	L999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5957	SAMHSA GRANTS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5957	SAMHSA GRANTS	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5957	SAMHSA GRANTS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5957	SAMHSA GRANTS	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5957	SAMHSA GRANTS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5957	SAMHSA GRANTS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5957	SAMHSA GRANTS	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5957	SAMHSA GRANTS	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5957	SAMHSA GRANTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5980	MEDICAID SUD	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9584	DCBCS TR5980	MEDICAID SUD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9599	ARRA STIM0832	HOMELESS PREVEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	015	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	015	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	025	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	020	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	040	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	040	95	HHS: COMMISSIO	HHS: CALL OTHER	9500	OFFICE OF7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	015	95	HHS: COMMISSIO	HHS: CALL OTHER			CATEGORY TOTALS			5,509,733	6,484,082	118%	6,683,475	97%	63,983,202	80,147,710	125%	80,434,298	100%	80,434,298
2016	015	95	HHS: COMMISSIO	HHS: AGENCY TOTALS						8,052,914	9,370,119	116%	10,318,968	91%	93,776,993	115,883,246	124%	116,169,834	100%	116,169,834
2016	015	95	HHS: COMMISSIONER	DEPT FULL TIME TOTALS						10,268,134	10,607,927	103%	10,889,750	97%	133,139,798	134,791,821	101%	134,874,169	100%	134,874,169
2016	015	95	HHS: COMMISSIONER	DEPT PART TIME TEMP TOTALS						481,897	364,039	76%	473,699	77%	5,666,119	4,273,715	75%	4,336,904	99%	4,336,904

2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7050	TOLL COLLECTION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7085	SALARY ADJUSTMEN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7499	TURNPIKE DEBT SER	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7500	RSA 237-2 BLUE STA	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7507	RSA 237-2 VII CEN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7511	TOLL COLLECTION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7512	L92C217-SPAULDING	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7513	SPAULDING TPK SEC	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7513	SPAULDING TPK SEC	019	HOLIDAY PA	0	0.0%	3,471.0%	0	0.0%	0.0%	41,649.0%	0.0%	41,649	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7514	SPAULDING TPKUS	4017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7514	SPAULDING TPKUS	4019	HOLIDAY PA	0	0.0%	139.0%	0	0.0%	0.0%	1,665.0%	0.0%	1,665	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE7532	AUTHORIZED-SPAUL	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TURNPIKE8117	WORKERS COMPEN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS			5,356,968	5,492,277.103%	5,498,124.100%	68,658,948	70,423.745%	103%	70,467,060.100%	0.0%	70,467,060	0.0%
2016	2016	010	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU2949	AMV AND BUILDING	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	010	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU2058	MAINTENANCE AND	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	010	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU2107	AERONAUTICS	050	PERSONAL	1,950	4,473.229%	2,090.214%	26,242	28,128.107%		28,128.100%	0.0%	28,128	0.0%
2016	2016	010	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU2931	RAILROAD	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3038	EXECUTIVE OFFICE	050	PERSONAL	6,477	-29,754.-459%	2,160.-1.378%	91,870	30,630.33%		30,630.100%	0.0%	30,630	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3001	DIVISION OF FINAN	050	PERSONAL	3,363	2,862.85%	3,845.74%	33,243	38,006.114%		38,006.100%	0.0%	38,006	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU2056	OFFICE OF FEDERAL	050	PERSONAL	0	2,337.0%	0.0%	0	2,337.0%		2,337.100%	0.0%	2,337	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3017	HUMAN RESOURCES	050	PERSONAL	2,244	2,492.111%	2,260.110%	29,204	29,412.101%		29,412.100%	0.0%	29,412	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3031	OFFICE OF STEWAR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU2073	ASSET MAINTENANC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU2928	WINTER MAINTENAN	050	PERSONAL	362	2,698.746%	298.304%	205,595	169,639.82%		169,639.100%	0.0%	169,639	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3005	MECHANICAL SERVO	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3007	HIGHWAY MAINTENA	050	PERSONAL	5,544	8,617.155%	3,887.222%	59,595	69,875.70%		69,875.100%	0.0%	69,875	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3008	BRIDGE MAINTENAN	050	PERSONAL	8,603	5,453.63%	7,883.69%	48,634	44,561.92%		44,561.100%	0.0%	44,561	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3009	TRAFFIC OPERATION	050	PERSONAL	1,821	34,296.1,883%	3,926.874%	58,944	127,065.216%		127,065.100%	0.0%	127,065	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3011	TURNPIKE BRIDGE	M050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3031	REIMBURSABLE MAI	050	PERSONAL	0	0.0%	0.0%	10,967	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3048	MAINTENANCE CRIT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3052	TRANSPORTATION	M050	PERSONAL	11,932	13,365.112%	8,963.149%	157,040	117,972.75%		117,972.100%	0.0%	117,972	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3055	INMATE MAINTENAN	050	PERSONAL	4,838	2,786.58%	5,131.54%	47,751	50,644.106%		50,644.100%	0.0%	50,644	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3068	SALTED WELLS	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3198	FUEL DISTRIBUTION	050	PERSONAL	2,410	0.0%	842.0%	23,557	8,230.100%		8,230.100%	0.0%	8,230	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU5032	OVERSIZE & OVERW	050	PERSONAL	5,202	5,179.100%	5,699.91%	37,742	41,341.110%		41,341.100%	0.0%	41,341	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU5033	WELCOME CTRS & R	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU5034	LIFT BRIDGE OPERA	050	PERSONAL	12,087	7,263.60%	10,108.72%	111,845	93,536.84%		93,536.100%	0.0%	93,536	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3021	TRANS PLANNING	B050	PERSONAL	908	29,754.3,275%	25,184.118%	1,080	29,929.2,772%		29,929.100%	0.0%	29,929	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3022	SPR PLANNING FUN	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3025	HIGHWAY DESIGN	B050	PERSONAL	1,302	1,543.118%	992.155%	34,749	26,473.76%		26,473.100%	0.0%	26,473	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3028	RIGHT-OF-WAY BUR	050	PERSONAL	1,898	3,289.173%	3,966.93%	21,818	45,595.209%		45,595.100%	0.0%	45,595	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3032	ENVIRONMENTAL BU	050	PERSONAL	578	1,519.263%	255.596%	14,983	6,603.44%		6,603.100%	0.0%	6,603	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3033	BRIDGE DESIGN BUR	050	PERSONAL	1,172	0.0%	9.10%	10,945	5,528.50%		5,528.100%	0.0%	10,945	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3034	MATERIALS - B SEAR	050	PERSONAL	5,078	4,186.82%	12,582.33%	11,295	28,055.248%		28,055.100%	0.0%	28,055	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3035	CONSTRUCTION BUR	050	PERSONAL	38,959	27,976.72%	21,679.129%	336,081	187,015.56%		187,015.100%	0.0%	187,015	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3036	SPR RESEARCH FUN	050	PERSONAL	-1,059	1,173.0%	-2,927.0%	14,161	11,590.82%		39,139.30%	0.0%	39,139	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3060	STICKNEY AVENUE F	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU2944	SPR PLANNING FUN	050	PERSONAL	1,793	1,352.75%	19,737.7%	10,335	10,939.106%		113,756.10%	0.0%	113,756	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3039	BETTERMENT	050	PERSONAL	0	116.0%	0.0%	30,624	28,471.93%		28,471.100%	0.0%	28,471	0.0%
2016	2016	015	96	TRANSPORTATI096	TRANS PART TIME TEMP	AERONAU3054	CONSOLIDATED FED	050	PERSONAL	29,711	2,735.9%	48,658.6%	135,588	64,272.47%		222,055.29%	0.0%	222,055	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	TURNPIKE2055	WELCOME CTRS & R	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	TURNPIKE7022	ADMINISTRATION -	SL050	PERSONAL	4,595	5,665.123%	6,941.82%	43,003	64,954.151%		64,954.100%	0.0%	64,954	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	TURNPIKE7026	CENTRAL MAINTENA	050	PERSONAL	7,724	70,241.98%	66,778.105%	990,787	922,466.93%		922,466.100%	0.0%	922,466	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	TURNPIKE7030	CENTRAL MAINTENA	050	PERSONAL	8,026	0.0%	1.30%	10,633	10,633.100%		10,633.100%	0.0%	10,633	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	TURNPIKE7031	EAST NH TPK BLUE	S050	PERSONAL	54,928	56,391.103%	54,310.104%	697,387	689,532.99%		689,532.100%	0.0%	689,532	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	TURNPIKE7032	EAST NH TPK BLUE	S050	PERSONAL	1,456	0.0%	0.0%	22,070	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	TURNPIKE7036	EAST NH TPK SPAUL	050	PERSONAL	30,970	31,790.103%	31,330.101%	384,199	388,660.101%		388,660.100%	0.0%	388,660	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	TURNPIKE7037	EAST NH TPK SPAUL	050	PERSONAL	1,858	0.0%	683.0%	22,787	8,378.37%		8,378.100%	0.0%	8,378	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	TURNPIKE7499	TURNPIKE DEBT SER	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%
2016	2016	017	96	TRANSPORTATI096	TRANS PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS			320,729	299,796.93%	349,851.86%	3,811,470	3,380,418.89%		3,668,567.92%	0.0%	3,668,567	0.0%
2016	2016	010	96	TRANSPORTATI096	TRANS OVERTIME TOTAL	AERONAU2107	AERONAUTICS	018	OVERTIME	0	537.0%	0.0%	3,055	2,416.79%		2,416.100%	0.0%	2,416	0.0%
2016	2016	010	96	TRANSPORTATI096	TRANS OVERTIME TOTAL	AERONAU2916	PUBLIC TRANSPORT	018	OVERTIME	588	399.68%	465.86%	5,664	4,478.79%		4,478.100%	0.0%	4,478	0.0%
2016	2016	010	96	TRANSPORTATI096	TRANS OVERTIME TOTAL	AERONAU2931	RAILROAD	018	OVERTIME	387	455.118%	362.126%	2,982	2,792.94%		2,792.100%	0.0%	2,792	0.0%
2016	2016	010	96	TRANSPORTATI096	TRANS OVERTIME TOTAL	ARRA STM0873	TRANSIT CAPITAL AD	018	OVERTIME	0	0.0%	0.0%	0	0					

2016	017	96	TRANSPORTATI0096	TRANS OVERTIME TOTAL	96010	TURNPIKE7036	EAST NH TPK SPAUL018	OVERTIME	3,377	0.0%	-122.00%	3,314	1,197.36%		1,197.100%	1,197
2016	017	96	TRANSPORTATI0096	TRANS OVERTIME TOTAL	96010	TURNPIKE7037	EAST NH TPK SPAUL018	OVERTIME	3,324	4,286.115%	2,767.155%	139,702	103,815.74%		103,815.100%	103,815
2016	017	96	TRANSPORTATI0096	TRANS OVERTIME TOTAL	96010	TURNPIKE7513	SPAULDING TPK SEC018	OVERTIME	0	0.0%	2,264.00%	0	0.0%		27,170.0%	27,170
2016	017	96	TRANSPORTATI0096	TRANS OVERTIME TOTAL	96010	TURNPIKE7514	SPAULDING TPKUS 4018	OVERTIME	0	0.0%	907.00%	0	0.0%		10,888.0%	10,888
2016	017	96	TRANSPORTATI0096	TRANS OVERTIME TOTAL	96010	TURNPIKE7532	AUTHORIZED-SPAUL018	OVERTIME	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96000	ADMINISTR2934	RR REHAB LOAN REV060	BENEFITS	261,195	267,171.102%	293,806.91%	8,529,000	5,636,962.92%		5,929,404.95%	5,929,404
2016	010	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96000	ADMINISTR7999	DEFAULT ACCOUNT01060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96040	AERONAU2049	LAND AND BULDING060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96040	AERONAU2058	MAINTENANCE AND 060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96040	AERONAU2107	AERONAUTICS 060	BENEFITS	14,246	15,187.107%	14,607.104%	207,541	212,811.103%		212,811.100%	212,811
2016	010	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96040	AERONAU2916	PUBLIC TRANSPORT060	BENEFITS	10,449	11,803.113%	11,054.107%	154,658	163,617.106%		163,617.100%	163,617
2016	010	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96040	AERONAU2931	RAILROAD 060	BENEFITS	4,283	5,144.120%	4,418.116%	63,098	65,078.103%		65,078.100%	65,078
2016	010	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96099	ARRA STIM0873	TRANSIT CAPITAL AS060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96000	ADMINISTR3008	EXECUTIVE OFFICE060	BENEFITS	29,554	36,813.125%	28,215.130%	515,904	492,527.85%		492,527.100%	492,527
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96000	ADMINISTR7998	DEFAULT ACCOUNT01060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96000	ADMINISTR7999	DEFAULT ACCOUNT01060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96002	DIVISION 3001	DIVISION OF FINANC060	BENEFITS	56,042	65,053.116%	57,486.113%	787,852	808,150.103%		808,150.100%	808,150
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96003	DIV OF PO2056	OFFICE OF FEDERAL 060	BENEFITS	9,853	9,488.96%	9,398.101%	164,012	156,435.95%		156,435.100%	156,435
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96003	DIV OF PO3017	HUMAN RESOURCES060	BENEFITS	14,649	18,824.129%	15,372.122%	217,252	227,984.105%		227,984.100%	227,984
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96003	DIV OF PO5031	OFFICE OF STEWAR060	BENEFITS	9,341	17,600.188%	9,626.183%	181,072	186,596.103%		186,596.100%	186,596
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS2073	ASSET MAINTENANC060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS2928	WINTER MAINTENANC060	BENEFITS	214,206	3,599.2%	218,156.2%	1,555,425	1,584,103.102%		1,584,103.100%	1,584,103
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3005	MECHANICAL SERVIC060	BENEFITS	128,892	163,521.127%	129,613.126%	2,012,229	2,023,491.101%		2,023,491.100%	2,023,491
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3007	HIGHWAY MAINTENANC060	BENEFITS	814,804	1,303,348.160%	814,408.160%	15,361,190	15,361,190.0%		15,361,190.0%	15,361,190
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3008	BRIDGE MAINTENANC060	BENEFITS	136,544	178,014.131%	120,541.131%	2,183,665	2,228,623.102%		2,228,623.100%	2,228,623
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3009	TRAFFIC OPERATION060	BENEFITS	105,088	131,960.128%	102,064.129%	1,618,459	1,571,892.97%		1,571,892.100%	1,571,892
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3011	TURNPIKE BRIDGE M060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3031	REIMBURSABLE MA060	BENEFITS	1,443	1,491.103%	2,527.59%	23,845	41,741.175%		41,741.100%	41,741
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3048	MAINTENANCE CRIT060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3050	TURNPIKE SIGN MA060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3052	TRANSPORTATION M060	BENEFITS	25,109	29,557.118%	29,056.102%	330,259	382,167.116%		382,167.100%	382,167
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3055	INMATE MAINTENANC060	BENEFITS	370	373.101%	408.91%	3,671	4,052.110%		4,052.100%	4,052
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3066	SALTED WELLS 060	BENEFITS	1,622	2,008.124%	1,686.119%	25,678	26,699.104%		26,699.100%	26,699
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS3198	FUEL DISTRIBUTION 060	BENEFITS	11,894	13,433.13%	12,750.125%	178,706	191,566.107%		191,566.100%	191,566
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS5032	OVERSIZE & OVERW060	BENEFITS	6,195	7,514.121%	7,185.105%	80,475	93,335.116%		93,335.100%	93,335
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS5033	WELCOME CTRS & R060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96005	OPS DIVIS5034	LIFT BRIDGE OPERAT060	BENEFITS	30,205	39,942.132%	30,807.130%	485,869	495,556.102%		495,556.100%	495,556
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3012	MUNICIPAL BRIDGE F060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3021	TRANS PLANNING BU060	BENEFITS	51,539	69,397.135%	54,448.127%	776,202	820,007.106%		820,007.100%	820,007
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3022	SPR PLANNING FUN060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3025	HIGHWAY DESIGN BU060	BENEFITS	199,527	241,578.121%	195,021.124%	3,168,904	3,097,333.98%		3,097,333.100%	3,097,333
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3028	RIGHT-OF-WAY BUR060	BENEFITS	50,300	62,286.124%	54,198.115%	744,600	802,295.108%		802,295.100%	802,295
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3032	ENVIRONMENTAL BU060	BENEFITS	31,290	41,107.131%	32,469.127%	488,282	506,667.104%		506,667.100%	506,667
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3033	BRIDGE DESIGN BUR060	BENEFITS	68,498	83,746.122%	71,520.116%	1,022,320	1,073,387.105%		1,073,387.100%	1,073,387
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3034	MATERIALS - RESEAR060	BENEFITS	94,362	114,250.121%	94,362.121%	1,363,361	1,410.137.103%		1,410.137.100%	1,410.137
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3035	CONSTRUCTION BUR060	BENEFITS	206,649	238,441.115%	210,777.113%	3,024,132	3,084,545.102%		3,084,545.100%	3,084,545
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3036	SPR RESEARCH FUN060	BENEFITS	-76	620.0%	-375.0%	2,084	880.42%		10,290.9%	10,290
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3037	STATE AID CONSTRU060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96020	PROJECT 3060	STICKNEY AVENUE F060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96025	MUNICIPAL2942	MUNICIPAL BRIDGE 060	BENEFITS	16	0.0%	7,836.0%	16	0.0%		7,836.0%	7,836
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96025	MUNICIPAL2944	SPR PLANNING FUN060	BENEFITS	3,259	1,626.50%	6,967.23%	18,536	39,144.211%		39,627.99%	39,627
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96030	CONSTRU2929	STATE AID CONSTRU060	BENEFITS	48	0.0%	2,952.0%	67	0.0%		4,123.0%	4,123
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96030	CONSTRU3039	BETTERMENT 060	BENEFITS	12,407	3,693.30%	18,051.20%	49,322	71,762.145%		71,762.100%	71,762
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96035	FHWA GR119635	CONSTRUCTION 060	BENEFITS	5,500	1,335.25%	9,881.14%	24,870	20,519.83%		45,001.15%	45,001
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96035	FHWA GR13054	CONSOLIDATED FEED060	BENEFITS	9,031	5,881.35%	16,821.35%	31,701	59,249.99%		59,249.99%	59,249
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96040	AERONAU3030	RIDESHARE-BIKE-PE060	BENEFITS	4,350	6,077.140%	4,675.130%	64,807	69,643.107%		69,643.100%	69,643
2016	015	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96099	ARRA STIM0878	ALL AREA DISTRIBU060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE2055	WELCOME CTRS & R060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7022	ADMINISTRATION - S060	BENEFITS	67,791	85,099.126%	71,226.119%	1,037,264	1,089,826.105%		1,089,826.100%	1,089,826
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7026	CENTRAL OPERATIO060	BENEFITS	58,083	78,607.135%	58,771.134%	965,998	977,454.101%		977,454.100%	977,454
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7027	CENTRAL MAINTENAN060	BENEFITS	51,106	52,254.102%	51,943.101%	695,628	707,011.102%		707,011.100%	707,011
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7031	EAST NH TPK BLUE S060	BENEFITS	20,490	38,654.139%	27,423.141%	492,586	484,341.98%		484,341.100%	484,341
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7032	EAST NH TPK BLUE S060	BENEFITS	27,871	25,223.123%	21,897.115%	269,652	288,424.107%		288,424.100%	288,424
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7036	EAST NH TPK BLUE S060	BENEFITS	36,365	40,736.112%	34,600.111%	565,733	538,278.95%		538,278.100%	538,278
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7037	EAST NH TPK SPAUL060	BENEFITS	14,259	27,718.194%	16,806.166%	237,805	278,476.100%		278,476.100%	278,476
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7499	TURNPIKE DEBT SER060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7500	RSA 237-2 BLUE STA060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7511	TOLL COLLECTION E060	BENEFITS	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS BENEFITS TOTALS	96010	TURNPIKE7513	SPAULDING TPK SEC060	BENEFITS	0	0.0%	1,022.0%	0	0.0%		12,262.0%	12,262
2016	017	96	TRANSPORT													

2016	015	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9630	CONSTRUC2929	STATE AID CONSTRU040	CONSULTAI	0	0.0%	1,599.00%	0	0.0%	19,188.00%	19,188
2016	015	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9630	CONSTRUC3039	BETTERMENT	046	CONSULTAI	1,197	4,872.407%	3,564.137%	32,941	98,075.298%	98,075
2016	015	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9630	CONSTRUC3049	NON PARTICIPATING	046	CONSULTAI	0	16.962 0%	0.0%	103,516	1,436,143.387%	2,112,882
2016	015	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9635	FHWA GR41843	I-93 CONSTRUCTION	046	CONSULTAI	35,354	40,407.114%	32,017.126%	3,672,017	3,211,280.87%	3,325,347
2016	015	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9635	FHWA GR3311	CONSOLIDATED FEDO	046	CONSULTAI	2,575,204	-985 0%	9,453,588.04%	11,885,068	19,076,193.161%	43,630,141
2016	015	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9635	FHWA GR3311	NON PAR I 93	046	CONSULTAI	0	0.0%	0.0%	0	418.93%	1,716,468
2016	015	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9640	AERONAU2049	LAND AND BUILDINGS	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9699	ARRA STIM0925	OES-STATE FISCAL S	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE2055	WELCOME CTRS & R	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7022	ADMINISTRATION - S	046	CONSULTAI	383,576	847.0%	133,055%	495,501	171,880.35%	171,880
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7025	RENEWAL - REPLACE	046	CONSULTAI	10,326	34,806.337%	50,359.69%	117,810	194,551.165%	574,551
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7050	TOLL COLLECTION	046	CONSULTAI	0	0.0%	0.0%	0	722,000.100%	722,000
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7499	TURNPIKE DEBT SER	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7500	RSA 237-2 I BLUE ST	046	CONSULTAI	3,333	643.19%	1,214.53%	404,962	39,964.10%	147,471
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7507	RSA 237-2 VII CENTR	046	CONSULTAI	154,408	282.0%	830,813.08%	729,967	694,536.85%	3,396,559
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7511	TOLL COLLECTION	046	CONSULTAI	736,463	13.67%	63,746.714%	0	28,938.12%	2,504,888
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7513	SPALDING TPK SEC	046	CONSULTAI	267,855	2,447.11%	87,411.3%	290,559	80,443.28%	94,820
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7514	SPALDING TPKKS	046	CONSULTAI	27,977	48,381.173%	18,376.263%	1,471,366	963,449.59%	966,435
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7526	AUTHORIZED-RSA 23	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7527	AUTHORIZED-RSA 23	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7528	AUTHORIZED-RSA 23	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7529	AUTHORIZED-RSA 23	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7530	AUTHORIZED-TOLL C	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7531	AUTHORIZED-L9CC2	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7532	AUTHORIZED-SPAILL	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7533	AUTHORIZED-SPAILL	046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0
2016	017	96	TRANSPORTATI0096	TRANS CONSULTANTS TO	9610	TURNPIKE7533	CATEGORY TOTALS			2,800,386	232,242.8%	-52,590,398.0%	19,623,503	28,805,691.147%	64,049,188
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR0009	UNRESTRICTED INCC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR2934	RR REHAB LOAN REV	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR2991	SPECIAL RAILROAD F	020	CURRENT E	0	1,759.0%	0.0%	1,909	7,388.387%	7,388
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9640	AERONAU2049	LAND AND BUILDINGS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9640	AERONAU2058	MAINTENANCE AND	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9640	AERONAU2107	AERONAUTICS	020	CURRENT E	2,708	2,738.101%	2,703.101%	9,219	9,199.100%	9,199
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9640	AERONAU2916	PUBLIC TRANSPORT/	020	CURRENT E	471	750.159%	1,293.58%	414	2,234.274%	2,234
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9640	AERONAU2931	RAILROAD	020	CURRENT E	60	313.520%	76.71%	877	985.127%	985
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9640	AERONAU2936	REIMBURSABLE MAI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9640	AERONAU5411	SKYHAVEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	010	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9699	ARRA STIM0873	TRANSIT CAPITAL AS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR0009	UNRESTRICTED INCC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR3038	EXECUTIVE OFFICE	020	CURRENT E	687	998.145%	812.123%	8,074	9,548.118%	9,548
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR3070	HIGHWAY INVESTMEN	020	CURRENT E	122,763	429,400.349%	119,204.360%	1,808,659	1,756,223.97%	1,756,223
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR3071	MOTOR FUEL INVENT	020	CURRENT E	781,328	1,140,533.146%	558,942.204%	15,640,513	11,188,477.72%	11,188,477
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR3085	HIGHWAY SAFETY GR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR3548	PUBLIC EMPLOYEE M	020	CURRENT E	0	0.0%	0.0%	102	16,887.0%	16,887
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9600	ADMINISTR7989	DEFAULT ACCOUNTIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9602	DIVISION 33001	DIVISION OF FINANC	020	CURRENT E	7,100	3,553.50%	5,883.60%	105,830	87,685.83%	87,685
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9603	DIV OF PO2056	OFFICE OF FEDERAL	020	CURRENT E	-85	68.0%	-78.0%	1,155	1,064.92%	1,064
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9603	DIV OF PO3017	HUMAN RESOURCES	020	CURRENT E	959	1,891.197%	835.227%	8,249	7,181.87%	7,181
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9603	DIV OF PO3027	EMPLOYEE TRAINING	020	CURRENT E	14	587.4,211%	43.1,359%	695	2,152.310%	2,152
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9603	DIV OF PO5031	OFFICE OF STEWAR	020	CURRENT E	498	261.52%	247.106%	3,311	1,640.50%	1,640
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS2073	ASSET MAINTENANC	020	CURRENT E	220	0.0%	0.0%	468	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS2928	WINTER MAINTENAN	020	CURRENT E	1,799,034	772.698.43%	1,081,964.71%	14,022,971	8,433,611.60%	8,433,611
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3005	MECHANICAL SERVIC	020	CURRENT E	773,726	952.060.123%	700,993.136%	7,756,524	7,027,382.91%	7,027,382
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3008	HIGHWAY MAINTEN	020	CURRENT E	796,076	585,328.97%	828,497.70%	3,768,581	3,922,059.194%	3,922,059
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3008	BRIDGE MAINTENAN	020	CURRENT E	104,162	183.881.177%	83,859.177%	729,210.89%	729,210	
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3009	TRAFFIC OPERATION	020	CURRENT E	372,992	700.139.188%	306,466.228%	3,034,813	2,493,528.82%	2,493,528
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3011	TURNPIKE BRIDGE M	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3031	REIMBURSABLE MAI	020	CURRENT E	8,462	7,736.91%	7,785.99%	70,325	64,704.92%	64,704
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3048	MAINTENANCE CRIT	020	CURRENT E	0	327.0%	0.0%	1,325	553.42%	553
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3050	TURNPIKE SIGN MAI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3052	TRANSPORTATION M	020	CURRENT E	5,140	14,145.275%	7,058.200%	29,113	39,976.137%	39,976
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3055	INMATE MAINTENAN	020	CURRENT E	104	0.0%	94.0%	344	312.91%	312
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3066	SALTED WELLS	020	CURRENT E	0	0.0%	0.0%	968	980.101%	980
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS3198	FUEL DISTRIBUTION	020	CURRENT E	3,307	618.19%	2,907.19%	20,039	17,620.88%	17,620
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS5032	OVERSIZE & OVERW	020	CURRENT E	0	11.0%	0.0%	1,107	11.10%	111
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS5033	WELCOME CTRS & R	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS5034	LIFT BRIDGE OPERA	020	CURRENT E	755	2,778.368%	714.389%	40,352	38,149.95%	38,149
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9605	OPS DIVIS5971	GRAFFITI REMOVAL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3012	MUNICIPAL BRIDGE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3013	APPORTIONMENT A -	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3021	TRANS PLANNING BU	020	CURRENT E	756	1,572.208%	1,025.153%	7,493	10,157.136%	10,157
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3022	SPR PLANNING FUNC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3025	HIGHWAY DESIGN BU	020	CURRENT E	-2,914	7,438.0%	-3,358.0%	29,247	33,708.115%	33,708
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3028	WINTER MAINTEN	020	CURRENT E	1,881	157.6%	2,424.6%	11,570	15,035.130%	15,035
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3032	ENVIRONMENTAL BU	020	CURRENT E	1,148	1,841.60%	936.197%	8,919	7,271.100%	7,271
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3033	BRIDGE DESIGN BUR	020	CURRENT E	1,845	2,370.128%	1,906.124%	14,141	14,608.103%	14,608
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3034	MATERIALS - RESEA	020	CURRENT E	3,117	14,216.456%	3,175.445%	71,041	72,363.102%	72,363
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3035	CONSTRUCTION BUR	020	CURRENT E	3,456	5,366.155%	3,833.140%	28,524	31,628.111%	31,628
2016	015	96	TRANSPORTATI0096	TRANS CURRENT EXPENS	9620	PROJECT 3036	SPR RESEARCH FUN	020	CURRENT E	4					

2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2931 RAILROAD	040 INDIRECT C	0	0	0%	0	0%	500	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2931 RAILROAD	057 BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2931 RAILROAD	066 EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2931 RAILROAD	070 IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2931 RAILROAD	072 GRANTS FE	0	0	0%	0	0%	548,469	905,386	100%	905,386	100%	905,386
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2931 RAILROAD	074 OUT OF STA	0	0	100%	0	100%	0	0	0%	0	100%	11
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2931 RAILROAD	084 INTRA INDIR	96	172	179%	172	100%	1,119	2,009	180%	2,009	100%	2,009
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2931 RAILROAD	409 TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2931 RAILROAD	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2936 REIMBURSABLE MAIN	400 CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2936 REIMBURSABLE MAIN	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2937 COMPENSATION BEN	061 UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2937 COMPENSATION BEN	062 WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	2937 COMPENSATION BEN	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	5411 SKYHAVEN	023 HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	5411 SKYHAVEN	030 EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	5411 SKYHAVEN	044 DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	5411 SKYHAVEN	047 OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	5411 SKYHAVEN	048 CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	5411 SKYHAVEN	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONAU	8710 STATE AERONAUTICS	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9660 BENEFITS	6186 UNEMPLOYMENT CO	061 UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9660 BENEFITS	6186 UNEMPLOYMENT CO	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9660 BENEFITS	6186 WORKERS COMPENS	062 WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9660 BENEFITS	6186 WORKERS COMPENS	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9699 ARRA STIM	0873 TRANSIT CAPITAL AS	041 AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9699 ARRA STIM	0873 TRANSIT CAPITAL AS	072 GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9699 ARRA STIM	0873 TRANSIT CAPITAL AS	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9699 ARRA STIM	0879 ARRA - GRANTS-IN	A0102 GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9699 ARRA STIM	0879 ARRA - GRANTS-IN	A999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2938 DEBT SERVICE	044 DEBT SERV	7,094,780	62,478	1%	7,192,383	101%	11,645,076	11,805,276	101%	11,805,276	100%	11,805,276
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2938 DEBT SERVICE	064 RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2938 DEBT SERVICE	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2939 TRANSFERS TO OTH	0407 TRANSFERS	1,285,893	2,204,500	171%	1,406,416	157%	5,718,917	6,254,935	109%	6,254,935	100%	6,254,935
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2939 TRANSFERS TO OTH	0449 TRANSFER	0	0	0%	0	0%	35,000	35,000	100%	35,000	100%	35,000
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2939 TRANSFERS TO OTH	0407 TRANS TO E	29,825	31,653	106%	30,485	104%	126,295	129,085	102%	129,085	100%	129,085
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2939 TRANSFERS TO OTH	0440 TRANSFER	0	203,301	0%	0	0%	837,470	813,205	97%	813,205	100%	813,205
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2939 TRANSFERS TO OTH	0411 TRANSFER	0	30,259	0%	0	0%	63,903	60,517	95%	60,517	100%	60,517
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2939 TRANSFERS TO OTH	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2940 GENERAL FUND OVE	028 TRANSFER	172,622	139,125	81%	171,533	81%	872,952	867,446	99%	867,446	100%	867,446
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2940 GENERAL FUND OVE	035 SHARED SE	27,509	58,523	213%	27,601	212%	176,909	177,498	100%	177,498	100%	177,498
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2940 GENERAL FUND OVE	040 INDIRECT C	0	0	0%	0	0%	1,713,836	1,598,501	93%	1,598,501	100%	1,598,501
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2940 GENERAL FUND OVE	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2941 COMPENSATION BEN	061 UNEMPLOY	4,671	3,338	71%	1,485	225%	56,271	17,884	32%	17,884	100%	17,884
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2941 COMPENSATION BEN	062 WORKERS	94,210	54,390	58%	92,589	58%	949,946	933,604	98%	933,604	100%	933,604
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2941 COMPENSATION BEN	064 RET PENSIO	1,062,635	685,716	65%	1,184,627	104%	7,441,625	8,297,341	101%	8,297,341	100%	8,297,341
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	2941 COMPENSATION BEN	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3010 CLAIMS	068 REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3010 CLAIMS	204 SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3010 CLAIMS	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	022 RENTS-LEA	119	119	100%	143	83%	1,187	1,428	120%	1,428	100%	1,428
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	025 STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	026 ORGANIZAT	0	0	0%	0	0%	45,139	45,139	100%	45,139	100%	45,139
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	030 EQUIPMENT	14,153	3,090	22%	9,587	32%	52,264	35,403	68%	35,403	100%	35,403
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	037 TECHNOLO	0	0	0%	0	0%	284	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	038 TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	039 TELECOMM	1,187	2,027	171%	1,298	156%	18,150	19,853	109%	19,853	100%	19,853
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	057 BOOKS PER	0	292	0%	0	0%	553	416	75%	416	100%	416
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	064 RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	066 EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	070 IN STATE TR	142	0	0%	5	0%	2,442	80	3%	80	100%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	080 OUT OF STA	0	318	0%	0	0%	2,767	6,953	251%	6,953	100%	6,953
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	106 GOODS FOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	405 LILAC PROC	4,900	0	0%	0	0%	4,900	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3038 EXECUTIVE OFFICE	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3051 SALARY ADJUSTMEN	219 SALARY ADJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3051 SALARY ADJUSTMEN	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3053 BENEFIT ADJUSTMEN	220 BENEFIT ADJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3053 BENEFIT ADJUSTMEN	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3062 ENVIRONMENTAL CO	406 ENVIRONM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3062 ENVIRONMENTAL CO	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3070 HIGHWAY INVENTOR	030 EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3070 HIGHWAY INVENTOR	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3071 MOTOR FUEL INVEN	080 OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3071 MOTOR FUEL INVEN	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3075 EMERGENCY FLOOD	400 CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIST	3075 EMERGENCY FLOOD	999 FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI09															

2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA103	CONTRACT	28,468	493.2%	15,067.3%	169,955	89,950	53%		89,950	100%		89,950
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA400	CONSTRUCT	14,032	-250.2%	13.1-880%	14,244	14	100%		14	100%		14
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA404	INTRA INDIF	0	0%	0	0	0%		0	0%		0	
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA406	ENVIRONME	0	1,525.0%	8,185.19%	0	98,218	100%		98,218	100%		98,218
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA409	TRANSFER	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3007	HIGHWAY MAINTENA999	FCLG	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC022	RENTS-LEA	820	2,113.258%	788.268%	78,521	75,494	96%		75,494	100%		75,494
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC023	HEAT ELEC	3,171	3,064.97%	1,739.176%	75,979	41,671	55%		41,671	100%		41,671
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC024	MAINT OTH	222	5,183.2.335%	144.3.604%	45,629	29,557	65%		29,557	100%		29,557
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC025	STATE OWN	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC030	EQUIPMENT	35,423	25,517.72%	21,385.60%	218,236	131,753	60%		131,753	100%		131,753
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC037	TECHNOLO	34	0%	6.0%	317	60	19%		60	100%		60
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC038	TECHNOLO	0	0%	0%	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC039	TELECOMM	2,913	3,113.107%	2,924.106%	27,053	27,156	100%		27,156	100%		27,156
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC047	OWN FORC	709	19.3%	1,141.2%	3,805	5,264	138%		6,128	86%		6,128
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC048	CONTRACT	3,475	525.15%	6,982.94%	4,964	4,186	84%		10,060			10,060
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC064	RET PENSIO	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC066	EMPLOYEE	100	0%	789.0%	3,545	27,971	789%		27,971	100%		27,971
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC070	IN STATE TR	28,447	18,759.66%	24,502.77%	291,185	250,801	86%		250,801	100%		250,801
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC080	OUT OF STA	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC103	CONTRACT	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC400	CONSTRUCT	0	32.461.0%	0	966	32,461	3,362%		32,461	100%		32,461
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3008	BRIDGE MAINTENANC999	FCLG	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION022	RENTS-LEA	469	629.134%	480.131%	6,309	6,455	102%		6,455	100%		6,455
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION023	HEAT ELEC	22,463	21,746.97%	22,057.99%	237,376	233,080	98%		233,080			233,080
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION024	MAINT OTH	1,699	4,529.267%	1,062.91%	45,458	28,183	62%		28,183			28,183
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION025	STATE OWN	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION026	ORGANIZAT	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION030	EQUIPMENT	2,766	9,300.336%	2,506.371%	62,384	56,510	91%		56,510	100%		56,510
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION037	TECHNOLO	936	438.47%	183.239%	2,236	438	20%		438	100%		438
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION038	TECHNOLO	0	1,105.0%	1,105.91%	1,213	1,105	91%		1,105	100%		1,105
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION039	TELECOMM	3,762	2,366.63%	4,351.54%	30,473	35,239	116%		35,239			35,239
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION047	OWN FORC	493	430.87%	645.67%	3,431	2,891	84%		4,490	64%		4,490
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION048	CONTRACT	1,150	1,588.138%	752.211%	59,283	28,046	47%		38,764	72%		38,764
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION057	BOOKS PER	0	126.0%	0	50	241	62%		241			241
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION064	RET PENSIO	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION066	EMPLOYEE	720	4,475.622%	2,418.185%	20,340	6,850	336%		6,850	100%		6,850
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION070	IN STATE TR	9	62.713%	41.473%	2,092	9,880	48%		9,880	100%		9,880
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION080	OUT OF STA	0	0%	288.0%	0	3,450	0%		3,450	100%		3,450
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION103	CONTRACT	449	152.34%	328.46%	2,802	2,045	73%		2,045	100%		2,045
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION400	CONSTRUCT	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION401	LAND INTER	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION404	INTRA INDIF	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION409	TRANSFER	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3009	TRAFFIC OPERATION499	FCLG	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M022	RENTS-LEA	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M023	HEAT ELEC	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M024	MAINT OTH	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M025	STATE OWN	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M030	EQUIPMENT	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M047	OWN FORC	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M048	CONTRACT	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M070	IN STATE TR	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M400	CONSTRUCT	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3011	TURNPIKE BRIDGE M999	FCLG	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN022	RENTS-LEA	0	0%	0	51,517	321	1%		321	100%		321
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN023	HEAT ELEC	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN024	MAINT OTH	0	0%	0	7,662	15	100%		15	100%		15
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN025	STATE OWN	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN030	EQUIPMENT	0	0%	450.0%	0	5,400	100%		5,400	100%		5,400
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN033	LAND ACQUL	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN047	OWN FORC	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN048	CONTRACT	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN070	IN STATE TR	0	0%	0	7,342	1,592	22%		1,592	100%		1,592
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN090	CONSTRUCT	-132,471	0	-86,864.0%	175,021	114,500	65%		114,500			114,500
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3031	REIMBURSABLE MAIN999	FCLG	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRIT002	RENTS-LEA	0	0%	0	-2,156	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRIT004	MAINT OTH	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRIT0030	EQUIPMENT	670	0%	2,180.0%	13,223	43,015	325%		43,015	100%		43,015
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRIT0037	TECHNOLO	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRIT0038	TECHNOLO	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRIT0039	TELECOMM	0	0%	0	0	0	0%		0	0%		0
2016	015	96	TRANSPORTATI0096	TRANS ALL OTHER	9605	OPS DIVIS3048	MAINTENANCE CRIT0047	OWN FORC	9,925	11,100.112%	33,150.33%	47,175	155,084	329%		157,563	98%		157,563
2016	015	96	TRANSPORTATI																

2015	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	030	EQUIPMENT	0	0	0%	0	0%	784	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	039	TELECOMM	30	37	125%	34	110%	450	511	114%	511	100%	511	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	070	IN STATE TR	0	0	0%	0	0%	224	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	400	CONSTRUC	15,000	17,106	114%	17,307	99%	115,259	132,983	115%	132,983	100%	132,983	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	022	RENTS-LEA	0	0	0%	0	0%	9,600	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	023	HEAT ELEC	407	431	106%	252	171%	6,926	4,290	62%	4,290	100%	4,290	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	024	MAINT OTH	0	18,866	0%	0	0%	40,367	19,106	47%	19,106	100%	19,106	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	030	EQUIPMENT	0	1,558	0%	0	0%	2,337	4,974	513%	4,974	100%	4,974	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	037	TECHNOLO	0	0	0%	0	0%	73	184	254%	184	100%	184	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	039	TELECOMM	508	512	101%	550	93%	6,576	7,122	108%	7,122	100%	7,122	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	047	OWN FORC	13,171	167	1%	21,302	1%	68,012	66,107	97%	110,000	60%	110,000	60%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	048	CONTRACT	128	-10,015	-7.855%	127	-7.885%	169,397	63,447	37%	168,743	38%	168,743	38%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	057	BOOKS PER	0	0	0%	0	0%	600	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	070	IN STATE TR	253	32	13%	257	13%	693	703	101%	703	100%	703	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	037	TECHNOLO	0	0	0%	0	0%	201	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	038	TECHNOLO	0	0	0%	0	0%	5,909	2,025	34%	2,025	100%	2,025	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	039	TELECOMM	0	0	0%	77	0%	0	919	100%	919	100%	919	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5032	OVERSIZE & OVERW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	0415	RAILROAD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	0416	TRANSFERS	446,717	296,713	66%	405,979	73%	1,543,363	1,402,616	91%	1,402,616	100%	1,402,616	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5033	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	022	RENTS-LEA	899	6,644	739%	609	1,090%	23,376	15,846	68%	15,846	100%	15,846	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	1023	HEAT ELEC	6,568	9,395	143%	6,023	156%	93,532	85,781	92%	85,781	100%	85,781	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	024	MAINT OTH	24,461	14,715	60%	20,527	72%	77,029	64,641	84%	64,641	100%	64,641	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	030	EQUIPMENT	3,574	501	14%	808	62%	9,117	2,062	23%	2,062	100%	2,062	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	037	TECHNOLO	0	0	0%	17	0%	0	200	100%	200	100%	200	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	039	TELECOMM	524	273	52%	305	89%	5,979	3,484	58%	3,484	100%	3,484	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	047	OWN FORC	0	0	0%	0	0%	1,725	24,486	1,420%	24,514	100%	24,514	100%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	048	CONTRACT	0	900	0%	0	0%	1,315	900	68%	960	94%	960	94%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034	LIFT BRIDGE OPERA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVIS5034															

2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	052	MASTERS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL022	RENTS-LEA	312	133.43%	336.40%	1,716	1,849.108%	1,849.100%	1,849	100%	1,849	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL024	MAINT OTH	0	0.0%	124.0%	0	1,483.0%	1,483.100%	1,483	100%	1,483	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL030	EQUIPMENT	0	3,202.0%	0.0%	16,503	29,347.178%	29,347.100%	29,347	100%	29,347	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL037	TECHNOLO	5,456	0.0%	0.0%	6,626	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL038	TECHNOLO	0	0.0%	0.0%	-5,850	168.0%	168.100%	168	100%	168	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL039	TELECOMM	7,915	2,238.28%	10.163.22%	32,888	42,232.128%	42,232.100%	42,232	100%	42,232	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL066	EMPLOYEE	0	0.0%	0.0%	8,100	14,545.180%	14,545.100%	14,545	100%	14,545	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL070	IN STATE TR	0	0.0%	0.0%	0	116.313%	116.100%	116	100%	116	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL080	OUT OF STA	0	0.0%	0.0%	1,041	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL102	CONTRACT	580	0.0%	645.0%	2,326	2,586.111%	2,586.100%	2,586	100%	2,586	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL400	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL401	LAND INTER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL405	LILAC PROC	0	4,900.0%	0.0%	13,690	4,900.36%	4,900.100%	4,900	100%	4,900	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN	BL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	022	RENTS-LEA	152	152.100%	172.88%	2,273	2,575.113%	2,575.100%	2,575	100%	2,575	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	026	ORGANIZAT	0	0.0%	0.0%	4,130	4,705.114%	4,705.100%	4,705	100%	4,705	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	030	EQUIPMENT	216	5,448.2,524%	7.113.77%	174	5,729.3,296%	5,729.100%	5,729	100%	5,729	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	037	TECHNOLO	3,279	0.0%	406.0%	23,247	2,880.12%	2,880.100%	2,880	100%	2,880	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	038	TECHNOLO	2,676	1,984.74%	2,043.97%	2,979	2,274.76%	2,274.100%	2,274	100%	2,274	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	039	TELECOMM	1,222	1,004.82%	1,709.59%	13,709	19,179.140%	19,179.100%	19,179	100%	19,179	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	048	CONTRACT	0	0.0%	0.0%	184	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	057	BOOKS PER	167	0.0%	241.0%	4,022	5,813.145%	5,813.100%	5,813	100%	5,813	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	065	BOARD EXP	0	238.0%	0	311.76%	0	3,737.0%	3,737.100%	3,737	100%	3,737
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	066	EMPLOYEE	0	0.0%	0.0%	12,781	10,840.85%	10,840.100%	10,840	100%	10,840	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	069	PROMOTIO	0	0.0%	607.0%	0	7,283.0%	7,283.100%	7,283	100%	7,283	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	070	IN STATE TR	0	0.0%	-3.0%	0	-35.0%	-35.0%	0	0.0%	35	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	041	LAND INTER	0	20.0%	0.0%	971	873.90%	873.100%	873	100%	873	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	022	RENTS-LEA	201	131.65%	209.63%	1,644	1,705.104%	1,705.100%	1,705	100%	1,705	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	038	TECHNOLO	0	0.0%	0.0%	45	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	039	TELECOMM	979	609.62%	1,185.51%	9,543	11,552.121%	11,552.100%	11,552	100%	11,552	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	070	IN STATE TR	26	0.0%	3.0%	450	60.13%	60.100%	60	100%	60	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	080	OUT OF STA	404	0.0%	190.0%	1,523	715.47%	715.100%	715	100%	715	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	400	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	401	LAND INTER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	066	ENVIRONM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	022	RENTS-LEA	156	172.110%	129.133%	2,148	1,778.83%	1,778.100%	1,778	100%	1,778	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	030	EQUIPMENT	0	2,086.0%	470.444%	0	5,641.0%	5,641.100%	5,641	100%	5,641	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	038	TECHNOLO	0	11,600.0%	0.0%	30,000	43,650.146%	43,650.100%	43,650	100%	43,650	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	039	TELECOMM	1,018	864.85%	1,295.67%	11,370	14,458.127%	14,458.100%	14,458	100%	14,458	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	057	BOOKS PER	0	0.0%	0.0%	3,684	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	400	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	022	RENTS-LEA	212	186.88%	203.92%	2,472	2,374.96%	2,374.100%	2,374	100%	2,374	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	024	MAINT OTH	2,662	12,895.484%	8,905.145%	12,385	41,425.334%	41,425.100%	41,425	100%	41,425	
2016	015	96</																		

2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3037	STATE AID CONSTRU073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3037	STATE AID CONSTRU400	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3037	STATE AID CONSTRU401	LAND INTER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3037	STATE AID CONSTRU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3045	ENVIRONMENTAL CL103	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3045	ENVIRONMENTAL CL400	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3045	ENVIRONMENTAL CL401	LAND INTER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3045	ENVIRONMENTAL CL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3060	STICKNEY AVENUE F022	RENTS-LEA	0	0.0%	0.0%	1,400	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3060	STICKNEY AVENUE F023	HEAT ELEC	9,515	3,506 37%	7,752 45%	67,607	55,085 81%	55,085 100%	55,085	0.0%	0	0.0%	55,085	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3060	STICKNEY AVENUE F039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3060	STICKNEY AVENUE F047	OWN FORC	5,051	614 12%	2,130 29%	23,713	618 3%	10,000 6%	10,000	0.0%	0	10,000 6%	0	10,000
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3060	STICKNEY AVENUE F048	CONTRACT	5,934	10,448 176%	9,169 114%	45,302	53,983 119%	70,000 77%	70,000	0.0%	0	70,000 77%	0	70,000
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3060	STICKNEY AVENUE F103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9620 PROJECT 3060	STICKNEY AVENUE F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2942	MUNICIPAL BRIDGE 022	RENTS-LEA	0	0.0%	3,705 0%	0	0.0%	0.0%	0	0.0%	44,463 0%	0.0%	44,463	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2942	MUNICIPAL BRIDGE 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2942	MUNICIPAL BRIDGE 073	GRANTS NC	748,012	400,000 53%	142,220 281%	9,393,363	1,116,342 12%	1,785,967 63%	1,785,967	0.0%	0	1,785,967 63%	0	1,785,967
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2942	MUNICIPAL BRIDGE 400	CONSTRUCT	0	0.0%	56,680 0%	0	639,368 0%	680,165 94%	680,165	0.0%	0	680,165 94%	0	680,165
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2942	MUNICIPAL BRIDGE 401	LAND INTER	0	0.0%	83 0%	0	0.0%	1,000 0%	1,000	0.0%	0	1,000 0%	0	1,000
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2942	MUNICIPAL BRIDGE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2943	APPORTIONMENT A - 073	GRANTS NC	0	0.0%	0.0%	400,000	400,000 100%	400,000 100%	400,000	0.0%	0	400,000 100%	0	400,000
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2943	APPORTIONMENT A - 414	BLOCK GRA	0	0.0%	0.0%	30,343,994	30,325,471 100%	30,325,471 100%	30,325,471	0.0%	0	30,325,471 100%	0	30,325,471
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2943	APPORTIONMENT A - 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC024	MAINT OTH	0	0.0%	0.0%	489	489 100%	7,522 7%	7,522	0.0%	0	7,522 7%	0	7,522
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC030	EQUIPMENT	1,097	2,692 245%	22,077 12%	9,419	4,657 49%	189,517 2%	189,517	0.0%	0	189,517 2%	0	189,517
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC037	TECHNOLO	2,006	997 50%	465,728 0%	2,006	997 50%	465,728 0%	465,728	0.0%	0	465,728 0%	0	465,728
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC038	TECHNOLO	0	110,559 0%	0.0%	122,563	650,861 531%	1,700,689 38%	1,700,689	0.0%	0	1,700,689 38%	0	1,700,689
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC039	TELECOMM	200	4 2%	1,342 0%	1,321	847 64%	8,883 10%	8,883	0.0%	0	8,883 10%	0	8,883
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC066	EMPLOYEE	0	1,950 0%	167 1,170%	0	1,950 0%	2,000 98%	2,000	0.0%	0	2,000 98%	0	2,000
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC070	IN STATE TR	0	0.0%	313 0%	0	907 0%	3,750 24%	3,750	0.0%	0	3,750 24%	0	3,750
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC072	GRANTS FE	260,461	306,254 118%	373,864 82%	3,396,798	3,903,906 115%	4,875,739 80%	4,875,739	0.0%	0	4,875,739 80%	0	4,875,739
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC081	OUT OF STA	0	261 0%	0.0%	2,779	1,429 51%	26,196 0%	26,196	0.0%	0	26,196 0%	0	26,196
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2944	SPR PLANNING FUNC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2945	MUNICIPAL AID - FED070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2945	MUNICIPAL AID - FED072	GRANTS FE	2,619,615	1,536,056 59%	4,000,816 38%	25,440,575	11,572,526 45%	38,854,204 30%	38,854,204	0.0%	0	38,854,204 30%	0	38,854,204
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2945	MUNICIPAL AID - FED040	LAND INTER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2945	MUNICIPAL AID - FED099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9625 MUNICIPAL2945	MUNICIPAL FUEL DIS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU2929	STATE AID CONSTRU027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU2929	STATE AID CONSTRU039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU2929	STATE AID CONSTRU073	GRANTS NC	456,591	542,869 0%	1,972,797	550,145 28%	2,344,713 23%	2,344,713	0.0%	0	2,344,713 23%	0	2,344,713	
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU2929	STATE AID CONSTRU400	CONSTRUCT	0	0.0%	32,902 0%	702,523 12 35%	916,323 0%	916,323	0.0%	0	916,323 0%	0	916,323	
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU2929	STATE AID CONSTRU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 022	RENTS-LEA	-302,348	58,800 0%	-212,859 0%	891,669	627,753 70%	627,753 100%	627,753	0.0%	0	627,753 100%	0	627,753
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 023	HEAT ELEC	0	0.0%	0.0%	1,000	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 024	MAINT OTH	140	0.0%	83 0%	1,922	1,147 60%	1,147 100%	1,147	0.0%	0	1,147 100%	0	1,147
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 033	LAND ACQU	0	0.0%	17 0%	0	200 0%	200 100%	200	0.0%	0	200 100%	0	200
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 048	CONTRACT	0	0.0%	4,167 0%	0	350 0%	50,000 1%	50,000	0.0%	0	50,000 1%	0	50,000
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 070	IN STATE TR	410	4,308 1,051%	316 1,361%	91,968	70,983 77%	70,983 100%	70,983	0.0%	0	70,983 100%	0	70,983
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 400	CONSTRUCT	114,311	186,309 163%	156,303 119%	16,574,490	22,663,161 137%	22,663,161 100%	22,663,161	0.0%	0	22,663,161 100%	0	22,663,161
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 401	LAND INTER	0	0.0%	0.0%	-5	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3039	BETTERMENT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3049	NON PARTICIPATING 400	CONSTRUCT	0	0.0%	0.0%	3,306	678,277 20,517%	702,612 97%	702,612	0.0%	0	702,612 97%	0	702,612
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3049	NON PARTICIPATING 401	LAND INTER	0	2,842 0%	124,433 2%	0	1,272,268 0%	1,493,200 85%	1,493,200	0.0%	0	1,493,200 85%	0	1,493,200
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU3049	NON PARTICIPATING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU8910	SB367 CAPITAL INVE3044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATI096	TRANS ALL OTHER	9630 CONSTRU8910	SB367 CAPITAL INVE373	GRANTS NC	954,867	172,8										

2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO022	RENTS-LEA	0	0%	0%	0	0%		0%		0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO023	HEAT ELEC	15,329	14,799	97%	13,316	111%	248,795	216,130	97%	216,130
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO024	MAINT OTH		0	0%			3,630		0%	
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO030	EQUIPMENT	3,495	110	3%	2,163	5%	4,791	2,965	62%	2,965
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO037	TECHNOLO		0	0%			5,661	0	0%	
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO038	TECHNOLO		0	0%			0	0	0%	
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO039	TELECOMM	1,961	1,514	77%	1,478	102%	22,533	16,983	75%	16,983
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO047	OWN FORC	605	1,449	240%	839	173%	2,882	3,776	131%	4,000
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO048	CONTRACTI	1,786		0%	1,164	0%	14,601	4,804	33%	9,514
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO064	RET PENSIC	0		0%			0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO070	IN STATE TR	46	60	131%	87	70%	582	1,094	188%	1,094
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO103	CONTRACTI	1,170	160	14%	394	41%	10,509	3,541	34%	3,541
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO140	CONSTRUC		0	0%			0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7026	CENTRAL OPERATIO199	FCLG		0	0%			0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA022	RENTS-LEA	27,584	33,663	122%	16,104	209%	591,828	345,397	58%	345,397
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA042	HEAT ELEC	13,602	15,554	114%	12,554	114%	216,619	199,919	92%	199,919
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA024	MAINT OTH	176	321	182%	164	196%	4,705	4,372	93%	4,372
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA030	EQUIPMENT	44,577	95,468	214%	137,337	70%	139,995	431,310	308%	431,310
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA037	TECHNOLO		0	0%			0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA038	TECHNOLO		0	0%			0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA039	TELECOMM	1,029	525	51%	723	73%	8,306	5,834	70%	5,834
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA047	OWN FORC	9,423	5,963	63%	15,193	39%	18,606	22,448	121%	30,000
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA048	CONTRACTI	40	7,714	19,284%	67	11,448%	26,994	36,651	136%	45,469
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA064	RET PENSIC		0	0%			0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA068	REMUNERA		0	0%			0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA070	IN STATE TR	99	19	19%	39	48%	8,510	3,352	39%	3,352
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA103	CONTRACTI	25,073	2,031	8%	25,011	8%	65,235	65,074	100%	65,074
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA040	CONSTRUC	0	0	0%	0	0%	44,920	123,906	276%	123,906
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7027	CENTRAL MAINTENA099	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S023	HEAT ELEC	20,882	19,844	95%	17,344	114%	291,010	241,705	83%	241,705
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S024	MAINT OTH	0	0	0%	0	0%	2	897	50,106%	897
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S030	EQUIPMENT	3,193	110	3%	1,470	7%	5,150	2,371	46%	2,371
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S037	TECHNOLO	0	0	0%	0	0%	3,774	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S039	TELECOMM	1,269	922	73%	935	99%	13,705	10,093	94%	10,093
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S047	OWN FORC	0	845	0%	0	0%	2,079	3,763	181%	4,000
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S048	CONTRACTI	4,651	2,294	49%	3,668	63%	45,838	16,289	35%	36,144
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S070	IN STATE TR	0	0	0%	0	0%	1,240	1,300	105%	1,300
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S103	CONTRACTI	1,045	80	8%	444	18%	5,306	2,256	43%	2,256
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7031	EAST NH TPK BLUE S999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S022	RENTS-LEA	140	199	143%	72	276%	285,933	147,737	52%	147,737
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S023	HEAT ELEC	7,383	8,117	110%	6,725	121%	119,156	106,539	91%	106,539
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S024	MAINT OTH	0	0	0%	0	0%	1,069	414	39%	414
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S030	EQUIPMENT	0	8,893	0%	0	0%	14,780	91,637	620%	91,637
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S037	TECHNOLO	0	0	0%	63	0%	0	750	100%	750
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S038	TECHNOLO	0	0	0%	29	0%	0	342	100%	342
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S039	TELECOMM	256	205	80%	205	100%	3,554	2,839	80%	2,839
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S047	OWN FORC	854	861	101%	1,838	47%	3,718	6,750	182%	8,000
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S048	CONTRACTI	3,750	6,317	168%	7,073	89%	21,063	26,510	126%	39,731
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S068	REMUNERA	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S070	IN STATE TR	2	89	0%	0	0%	2,32	1,198	51%	1,198
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S103	CONTRACTI	2	1,815	12,465	5,392	231%	9,150	27,184	297%	27,184
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S255	COST OF IS	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S400	CONSTRUC	0	0	0%	0	0%	7,589	4,000	53%	4,000
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7032	EAST NH TPK BLUE S999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL023	HEAT ELEC	6,030	2,782	46%	4,835	58%	62,442	50,070	80%	50,070
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL024	MAINT OTH	0	0	0%	0	0%	20	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL030	EQUIPMENT	2,685	0	0%	1,929	0%	3,476	2,497	72%	2,497
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL037	TECHNOLO	0	0	0%	0	0%	5,661	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL039	TELECOMM	758	440	58%	652	68%	5,978	5,138	98%	5,138
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL047	OWN FORC	381	530	139%	409	130%	3,729	3,523	94%	4,000
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL048	CONTRACTI	0	552	0%	0	0%	3,721	5,551	149%	7,500
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL070	IN STATE TR	174	86	50%	95	91%	2,222	1,207	54%	1,207
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL103	CONTRACTI	0	0	0%	0	0%	2,394	466	19%	466
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL140	CONSTRUC	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7036	EAST NH TPK SPAUL1999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7037	EAST NH TPK SPAUL022	RENTS-LEA	2,368	2,712	115%	1,579	172%	183,661	122,463	67%	122,463
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7037	EAST NH TPK SPAUL023	HEAT ELEC	10,641	8,526	80%	10,365	82%	93,179	90,757	97%	90,757
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7037	EAST NH TPK SPAUL024	MAINT OTH	0	892	0%	0	0%	2,983	2,141	72%	2,141
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7037	EAST NH TPK SPAUL030	EQUIPMENT	429,813	82,184	19%	428,372	19%	750,155	747,640	100%	747,640
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7037	EAST NH TPK SPAUL037	TECHNOLO	0	0	0%	0	0%	1,711	750	44%	750
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7037	EAST NH TPK SPAUL038	TECHNOLO	0	0	0%	29	0%	0	342	100%	342
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7037	EAST NH TPK SPAUL039	TELECOMM	302	353	117%	290	122%	3,331	3,194	96%	3,194
2016	017	96	TRANSPORTATI096	TRANS ALL OTHER	9610 TURNPIKE7037	EAST NH TPK SPAUL047	OWN FORC	264	791	235%	337	235%	1,649			

2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7499	TURNPIKE DEBT SER	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7499	TURNPIKE DEBT SER	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7499	TURNPIKE DEBT SER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7500	RSA 237-2 I BLUE STA	400	CONSTRUC	23,395	1,226,015	5,240%	0	1,126,415	109%	399,811	4,890,568	1,223%	19,249,988	25%	19,249,988	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7500	RSA 237-2 I BLUE STA	401	LAND INTER	0	0.0%	0.0%	0	8,333	0%	0	100,000	0%	100,000	0%	100,000	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7500	RSA 237-2 I BLUE STA	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7502	RSA 237-2 III CENTRA	400	CONSTRUC	0	0.0%	0.0%	0	187,769	0%	0	0	0%	2,253,224	0%	2,253,224	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7502	RSA 237-2 III CENTRA	401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7502	RSA 237-2 III CENTRA	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7505	RSA 237-2 V CENTRA	400	CONSTRUC	0	0.0%	0.0%	0	198,409	0%	0	0	0%	2,380,907	0%	2,380,907	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7505	RSA 237-2 V CENTRA	401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7505	RSA 237-2 V CENTRA	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7507	RSA 237-2 VII CENTRA	400	CONSTRUC	1,283,852	1,067,256	83%	0	15,905,213	7%	12,820,229	8,613,302	67%	158,825,483	5%	158,825,483	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7507	RSA 237-2 VII CENTRA	401	LAND INTER	0	14.0%	0.0%	0	0	0%	17,664	1,814	10%	1,678,613	0%	1,678,613	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7507	RSA 237-2 VII CENTRA	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7510	COST OF ISSUING B	555	COST OF IS	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7510	COST OF ISSUING B	599	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7511	TOLL COLLECTION E	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	399,289	1,314,127	329%	16,102,383	8%	16,102,383	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7511	TOLL COLLECTION E	400	CONSTRUC	1,287	18,382	1,429%	0	534,900	3%	73,399	25,827	35%	30,513,877	0%	30,513,877	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7511	TOLL COLLECTION E	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7512	L92C217-SPAULDING	400	CONSTRUC	0	0.0%	0.0%	0	0	0%	20	0	0%	35,007,818	0%	35,007,818	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7512	L92C217-SPAULDING	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7513	SPAULDING TPK SEC	070	IN STATE TR	0	0.0%	0.0%	0	3,869	0%	0	66	0%	46,422	0%	46,422	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7513	SPAULDING TPK SEC	400	CONSTRUC	199,040	312,014	157%	0	22,286,355	1%	297,867	4,954,572	1,663%	33,351,960	15%	33,351,960	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7513	SPAULDING TPK SEC	401	LAND INTER	0	13.0%	0.0%	0	0	0%	1	11,300	0%	199,987	0%	199,987	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7513	SPAULDING TPK SEC	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7514	SPAULDING TPKUS	4038	TECHNOLO	0	0.0%	0.0%	0	34,294	0%	16,148	47%	17,706	91%	17,706	0%	17,706
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7514	SPAULDING TPKUS	4070	IN STATE TR	0	0.0%	93.0%	0	0	0%	0	0	0%	1,115	0%	1,115	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7514	SPAULDING TPKUS	4400	CONSTRUC	514,492	2,058,137	400%	0	8,764,184	23%	11,647,382	20,894,057	179%	198,409,018	11%	198,409,018	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7514	SPAULDING TPKUS	4401	LAND INTER	43	16.37%	0.0%	0	8,464	0%	6,918	7,978	115%	1,347,885	1%	1,347,885	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7514	SPAULDING TPKUS	4999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7515	TRANSPONDER INVE	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7516	TPK RETIREES HEAL	064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7516	TPK RETIREES HEAL	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7526	AUTHORIZED-RSA	23 400	CONSTRUC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7526	AUTHORIZED-RSA	23 401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7526	AUTHORIZED-RSA	23 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7527	AUTHORIZED-RSA	23 400	CONSTRUC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7527	AUTHORIZED-RSA	23 401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7527	AUTHORIZED-RSA	23 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7528	AUTHORIZED-RSA	23 400	CONSTRUC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7528	AUTHORIZED-RSA	23 401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7528	AUTHORIZED-RSA	23 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7529	AUTHORIZED-RSA	23 400	CONSTRUC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7529	AUTHORIZED-RSA	23 401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7529	AUTHORIZED-RSA	23 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7530	AUTHORIZED-TOLL C	030	EQUIPMENT	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7530	AUTHORIZED-TOLL C	400	CONSTRUC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7530	AUTHORIZED-TOLL C	401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7530	AUTHORIZED-TOLL C	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7531	AUTHORIZED-L92C21	400	CONSTRUC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7531	AUTHORIZED-L92C21	401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7531	AUTHORIZED-L92C21	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7532	AUTHORIZED-SPAUL	070	IN STATE TR	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7532	AUTHORIZED-SPAUL	400	CONSTRUC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7532	AUTHORIZED-SPAUL	401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7532	AUTHORIZED-SPAUL	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7533	AUTHORIZED-SPAUL	1400	CONSTRUC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7533	AUTHORIZED-SPAUL	1401	LAND INTER	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7533	AUTHORIZED-SPAUL	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7999	DEFAULT ACCOUNTING	064	RET PENSIC	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	7999	DEFAULT ACCOUNTING	706	INVENTORY	0	0.0%	0.0%	0	0	0%	35,334,206	0%	0	0%	0	0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	8117	WORKERS COMPENS	061	UNEMPLOY	0	0.0%	1.779	280%	0	411	433%	6,192	3,994	65%	3,994	100%	3,994
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	8117	WORKERS COMPENS	062	WORKERS	-20,789	-4,031	0%	0	-3,719	0%	359,251	64,261	18%	64,261	100%	64,261	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	8117	WORKERS COMPENS	064	RET PENSIC	133,492	68,360	51%	0	128,492	53%	830,587	799,474	96%	799,474	100%	799,474	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	8117	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	8617	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIKE	8617	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	020	96	TRANSPORTATION	TRANS ALL OTHER	9600 ADMINSTR	7999	DEFAULT ACCOUNTING	GAP	GAAP EXPE	0	0.0%	0.0%	0	0	0%	0	0	0%	0	0%	0	
2016	020	96	TRANSPORTATION	TRANS ALL OTHER																		

2016		97	DEVELOPMENT 097	DEVEIALL OTHER				CATEGORY TOTALS			26,859	13,759 51%		20,267 68%		142,158	121,796 86%		121,796 100%		121,796
2016		97	DEVELOPMENT 097	DEVEIALL OTHER							59,925	33,620 56%		485,527		485,527	478,294 99%		478,294 100%		478,294
2016				STATE TOTALS							514,596,699	456,542,494 89%		529,599,232 86%		5,572,355,727	5,958,162,058 107%		7,298,788,613 82%		7,298,788,613
Parameters:																					
Fiscal Year:	2016	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059																			
Through Month YTD:	JUNE 2016	PART TIME TEMP PERSONNEL TOTALS: 050																			
Include Obj Class 216 :	N	BENEFITS TOTALS: 060																			
Include Co Funds 30.60	N	OVERTIME TOTALS: 018																			
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046																			
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020																			
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above																			
Co12 Org 8047-Purchase Warehouse Stock																					
Co12 Org 8048-Outward Transportation-Liquor																					
Co 12, 13, 14: Class 106 - Goods for Resale																					
The Current Modified Budget																					
amount is calculated																					
as a sum of:																					
Operating Budget	5,650,935,913																				
Additional Appropriations	750,079,873																				
Balance Brought Forward	1,796,341,811																				
Net Transfer (Inc Crrl Amt)	-244,114,531	Any variance between the FY16 Appropriation column and the Statement of																			
Lapse Amount	-54,454,453	Appropriation (SOA) is due to the balance forwards on the SOA being the net of																			
Total	7,298,788,613	expenditure balance forwards reduced by revenue balance forwards																			