

	FUND	DEPT	DEPT	AGY	NAGY	CAT	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	UNIT	NAME	CLS	CLS	NALY	JUNE	ACTUAL	JUNE	ACTUAL	actual vs prior yr	JUNE	ESTIMATE	actual vs.estimate	LY YTD	ACTUAL	YTD	ACTUAL	actual vs prior yr	YTD	Y16	ESTIMATE	actual vs.estimate	FY16	APPROPRIATION
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE10860	VAWA2015	010	PERSO						0	0	0	0		633	0		0	6,870	0		7,590	91%		7,590		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE10860	VAWA2015	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE11145	FY08 CT IMPROVE BA	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE11146	FY08 CT IMPROVE TR	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE11146	FY08 CT IMPROVE TR	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE11147	FY08 CT IMPROVE DA	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE12333	VAWA 2013	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE12333	VAWA 2013	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE18666	VAWA 2011	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE18666	VAWA 2011	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE1867	ARRA SUPPLEMENTA	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE1880	SUPREME-SUPERIOR	010	PERSO						787,918	855,757	109%			849,710	101%		10,290,351	10,720,788	104%		11,097,372	97%		11,097,372		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE1880	SUPREME-SUPERIOR	011	PERSO						286,085	293,610	103%			305,099	96%		3,633,965	3,774,511	104%		3,875,499	97%		3,875,499		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE1880	SUPREME-SUPERIOR	012	PERSO						11,210	9,059	81%			12,607	72%		112,693	109,192	97%		126,741	86%		126,741		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE1880	SUPREME-SUPERIOR	015	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE1880	SUPREME-SUPERIOR	016	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE1880	SUPREME-SUPERIOR	017	FT EMP						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE1995	MEDIATION AND ARB	010	PERSO						6,213	6,650	107%			15,289	43%		78,905	84,700	107%		194,171	44%		194,171		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2333	FY09 DRUG COURT C	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2353	FY09 CT IMPROVEME	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2354	FY09 CT IMPROVEME	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2354	FY09 CT IMPROVEME	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2356	FY09 CT IMPROVEME	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2366	FY09 VIOLENCE AGAI	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2366	FY09 VIOLENCE AGAI	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2367	FY08 DV DATA ENTR	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2711	COURT IMPROVEMEN	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2711	COURT IMPROVEMEN	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2712	COURT IMPROVEMEN	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2719	DRUG COURT CLINIC	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2723	CIP TRAINING GRANT	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2726	CONTINUATION OF D	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2727	VAWA	010	PERSO						0	1,343	0%			1,432	94%		0	6,044	0%		17,180	35%		17,180		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE2727	VAWA	011	PERSO						0	0	0	0		0	0		0	5,951	0%		5,951	100%		5,951		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE3333	FY12 COURT IMPROV	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE3333	FY12 COURT IMPROV	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE3334	FY 12 CT IMPROVEME	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE5074	J-ONE CRIMINAL JUS	010	PERSO						0	0	0	0		51	0%		0	0	0		606	0%		606		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE5074	J-ONE CRIMINAL JUS	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE5905	VAWA COURT PROJE	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE5905	VAWA COURT PROJE	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE5905	VAWA COURT PROJE	012	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE5921	VAWA 2012	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE5921	VAWA 2012	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE5950	CT IMPROVEMENT TR	011	PERSO						531	2,164	408%			5,824	37%		531	4,560	859%		5,824	126%		5,824		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE7041	COURT TRAINING INT	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE7041	COURT TRAINING INT	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE7042	CIP TRAINING 10 GRA	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE7043	CIP DATA 10 GRANT	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE7524	2010 VIOLENCE AGAI	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE7524	2010 VIOLENCE AGAI	011	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE8510	FACILITIES ESCROW	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE8515	DEFAULT FEES	010	PERSO						0	0	0	0		0	0		0	0	0		0	0%		0		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE8670	CIRCUIT COURT	010	PERSO						1,054,161	965,313	92%			1,095,912	86%		12,643,028	12,861,022	102%		13,143,729	98%		13,143,729		
2016		010	10	JUDICIAL	BRANC010	JUDICIFULL TIME PERSON	1000	SUPRE8670	CIRCUIT COURT	011	PERSO					</																		

2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1200	ADJUTA7999	DEFAULT ACCOUNTING	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1200	ADJUTA8148	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1200	ADJUTA8525	NATIONAL GUARD SC	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1200	ADJUTA8535	QTC AND BILLETING	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1200	ADJUTA8540	ARG STATE CTY P	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1200	ADJUTA8560	STATE ACTIVE DUTY	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1210	NH STA2260	CEMETERY OPERATI	060	BENEF	13,496	17,000	126%	15,072	113%	181,479	202,682	112%	202,682	100%		202,682		
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1210	NH STA8265	STATE VETERANS CE	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1299	ARRA S0862	TRAINING SITE IMPR	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1299	ARRA S0880	CAMP LABONTEE IMP	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1299	ARRA S0881	STATE MILITARY RES	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	1299	ARRA S0882	STATEWIDE FMS/CSM	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS	9998	ERP GF9757	ACTIVITY ACCT AGY	0060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTBENEFITS TOTALS			CATEGORY TOTALS			221,633	254,138	115%	263,690	96%	3,284,799	3,191,885	97%	3,933,179	81%		3,933,179		
2016	010	12	ADJUTANT GEN0012	ADJUTCONSULTANTS TOTALS	1200	ADJUTA8560	STATE ACTIVE DUTY	046	CONSU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA0001	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA1231	RECRUIT & RETENIC	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA1845	NH MEDAL OF HONOR	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2220	ADMINISTRATION AN	020	CURRE	8,765	7,915	90%	12,557	63%	82,126	116,219	142%	117,656	99%		117,656		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2225	VIETNAM BONUSSRA	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2230	NH SERVICE AWARD	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2233	AIR NATIONAL GUAR	020	CURRE	3,813	6,134	161%	3,799	161%	33,122	30,498	92%	33,000	92%		33,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2235	INTEGRATED TRAINI	020	CURRE	0	0	0%	0	0%	1,161	48	4%	2,000	2%		2,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2237	AIR GUARD SECUR	030	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2240	ARMY AND STATE 50	020	CURRE	7,607	23,942	315%	7,610	315%	29,997	17,677	59%	30,000	59%		30,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2243	ANTITERRORISM ACT	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2244	ARMY SUSTAINABLE	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2245	ARMY GUARD FACILI	020	CURRE	7,637	3,251	43%	10,442	103%	59,030	58,747	100%	80,709	73%		80,709		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2246	DISTANCE LEARNING	020	CURRE	0	0	0%	0	0%	0	0%	0	10,000	0%		10,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2247	ARMY GUARD MAILRC	020	CURRE	0	0	0%	0	0%	0	196	0%	3,000	7%		3,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2248	ELECTRONIC SECURI	020	CURRE	1,565	1,814	116%	3,002	60%	3,128	4,304	138%	6,000	72%		6,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2251	ARMORY RENTAL AN	020	CURRE	1,962	1,069	54%	10,000	11%	1,962	1,069	54%	10,000	11%		10,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2252	AIR GUARD ADMIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2255	BUREAU OF CIVIC	030	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2256	FIRE DEPARTMENT	020	CURRE	18,069	4,536	25%	32,548	14%	28,269	31,594	112%	50,931	62%		50,931		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2262	ARMG ENVIRONMENT	020	CURRE	1,650	1,844	112%	1,672	110%	11,838	9,145	77%	12,000	76%		12,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2266	ARMY GUARD SECUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2269	ARMY GUARD ENVIR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2272	CIVIL AIR PATROL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2274	CENTRALIZED PERS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2276	SURFACE FUEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2277	DEPLOYMENT CYCLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2282	READINESS CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA2281	NH STATE MEDAL OF	030	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA3133	ARMG TELECOMS &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA3134	AIR GUARD STARBAS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA3314	AIR GUARD ENVIRON	020	CURRE	300	0	0%	774	0%	775	300	39%	2,000	15%		2,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA3315	ARMY GUARD FACILI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA6157	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA7999	DEFAULT ACCOUNTING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA8148	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA8525	NATIONAL GUARD SC	020	CURRE	0	0	0%	3,000	0%	0	1,808	0%	36,000	5%		36,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA8535	QTC AND BILLETING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA8540	ARG STATE CTY P	030	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1200	ADJUTA8560	STATE ACTIVE DUTY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1210	NH STA2260	CEMETERY OPERATI	020	CURRE	975	1,985	204%	1,645	121%	16,000	27,000	169%	27,000	100%		27,000		
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1299	ARRA S0862	TRAINING SITE IMPR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1299	ARRA S0880	CAMP LABONTEE IMP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1299	ARRA S0881	STATE MILITARY RES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	1299	ARRA S0882	STATEWIDE FMS/CSM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSES	9998	ERP GF9757	ACTIVITY ACCT AGY	0020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTCURRENT EXPENSE TOTALS			CATEGORY TOTALS			52,340	52,490	100%	88,133	60%	267,403	298,605	112%	420,296	71%		420,296		
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA1231	RECRUIT & RETENIC	107	SCHOL	0	0	0%	0	0%	21,120	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA1231	RECRUIT & RETENIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA1845	NH MEDAL OF HONOR	999	FCLG	0	0	0%	0	0%	0	0							

2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2235	INTEGRATED TRAINING	103	CONTR	0	0	0	0	0	6,956	10,449	150%	60,000	17%	60,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2235	INTEGRATED TRAINING	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2237	AIR GUARD SECURITY	030	EQUIPN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2237	AIR GUARD SECURITY	041	AUDIT F	207	244	118%	350	70%	710	968	136%	1,200	81%	1,200	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2237	AIR GUARD SECURITY	042	ADDITK	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2237	AIR GUARD SECURITY	049	TRANSI	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2237	AIR GUARD SECURITY	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2237	AIR GUARD SECURITY	080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2237	AIR GUARD SECURITY	231	SECUR	80,355	83,225	104%	129,560	64%	744,255	967,719	130%	1,200,000	81%	1,200,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2237	AIR GUARD SECURITY	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/022	RENTS	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/023	HEAT E	28,530	29,715	104%	30,316	98%	517,589	491,977	95%	550,000	89%	550,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/024	MAINT F	3,748	953	25%	12,501	5,961	48%	12,501	9,961	48%	12,146	49%	12,146
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/030	EQUIPN	0	0	0	0	0	0	1,913	0%	2,000	96%	2,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/041	AUDIT F	192	170	89%	699	247	78%	699	886	98%	900	78%	900
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/042	ADDITK	3,611	2,931	81%	13,315	6,518	45%	13,315	12,826	98%	24,000	92%	24,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/047	OWN FI	2,911	12,628	434%	55,236	4,468	283%	55,236	77,806	141%	84,764	92%	84,764
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/048	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/049	TRANSI	0	0	0	0	0	320	246	77%	247	100%	247	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/064	RET PE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/103	CONTR	51,601	47,693	92%	72,825	65%	252,226	233,140	92%	355,971	65%	355,971	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2240	ARMY AND STATE	50/999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT	041	AUDIT F	29	27	94%	108	41	67%	108	11	04%	150	74%	150
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT	042	ADDITK	1,512	1,272	84%	5,544	2,032	63%	5,544	5,355	97%	7,400	72%	7,400
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT	049	TRANSI	0	0	0	0	0	25	25	100%	25	99%	25	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT	064	RET PE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT	070	IN STAT	0	0	0	0	0	395	423	107%	500	85%	500	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT	080	OUT OF	0	0	0	0	0	1,599	2,974	186%	5,000	59%	5,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT	102	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2244	ARMY SUSTAINABLE	1041	AUDIT F	20	58	0%	283	41	14%	283	800	5%	800	5%	800
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2244	ARMY SUSTAINABLE	1102	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2244	ARMY SUSTAINABLE	1103	CONTR	12,514	0	0	43,562	0	282,696	40,813	14%	984,051	4%	984,051	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2244	ARMY SUSTAINABLE	1999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	022	RENTS	0	1	274	0	0	17,400	13,384	77%	20,000	67%	20,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	023	HEAT E	31,684	29,162	92%	448,317	60,071	94%	448,317	430,816	96%	850,000	51%	850,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	024	MAINT F	2,573	475	18%	13,231	4,729	10%	13,231	16,709	126%	24,319	69%	24,319
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	030	EQUIPN	0	8,284	0%	1,730	8,284	479%	1,730	8,284	479%	42,154	20%	42,154
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	041	AUDIT F	1,974	2,235	113%	5,958	3,976	56%	5,958	5,767	97%	12,000	48%	12,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	042	ADDITK	24,948	15,252	61%	78,073	31,635	48%	78,073	69,314	89%	99,000	70%	99,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	047	OWN FI	3,991	3,097	78%	44,226	9,147	34%	44,226	41,527	94%	101,363	41%	101,363
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	048	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	049	TRANSI	0	0	0	0	0	517	517	100%	518	100%	518	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	052	MASTE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	064	RET PE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	070	IN STAT	0	0	0	0	0	869	762	88%	2,000	38%	2,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	080	OUT OF	560	2,555	456%	16,359	856	29%	16,359	18,992	116%	25,000	77%	25,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	103	CONTR	793,895	862,643	109%	3,915,410	1,484,697	58%	3,915,410	3,792,355	97%	7,322,374	52%	7,322,374
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2245	ARMY GUARD FACILIT	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2246	DISTANCE LEARNING	024	MAINT F	0	250	0%	0	250	0	0	0	3,000	0%	3,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2246	DISTANCE LEARNING	030	EQUIPN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2246	DISTANCE LEARNING	041	AUDIT F	0	7	0%	0	7	0	0	0	80	0%	80	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2246	DISTANCE LEARNING	070	IN STAT	0	250	0%	0	250	0	0	0	3,000	0%	3,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2246	DISTANCE LEARNING	080	OUT OF	0	0	0	0	0	0	0	0	6,000	0%	6,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2246	DISTANCE LEARNING	102	CONTR	0	4,833	0%	0	4,833	0	0	0	58,000	0%	58,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2246	DISTANCE LEARNING	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	024	MAINT F	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	030	EQUIPN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	041	AUDIT F	11	10	94%	80	44	56%	80	130	34%	130	34%	130
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	042	ADDITK	775	666	86%	5,197	1,133	59%	5,197	2,809	54%	7,600	37%	7,600
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	047	OWN FI	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	048	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	049	TRANSI	0	0	0	0	0	25	49	200%	50	99%	50	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	064	RET PE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2247	ARMY GUARD MAILRC	080	OUT OF	0	0	0	0								

2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2256	FIRE DEPARTMENT - 1030	EQUIPM	0	0.0%	0.0%	0	0.0%	0	0.0%	4,300	4,300
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2256	FIRE DEPARTMENT - 1041	AUDIT F	785	719	92%	3,293	3,262	99%	4,300	76%	4,300
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2256	FIRE DEPARTMENT - 1042	ADDITK	37,555	34,689	92%	166,133	161,751	97%	249,000	65%	249,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2256	FIRE DEPARTMENT - 1049	TRANSI	0	0.0%	0.0%	1,010	1,010	100%	1,010	100%	1,010
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2256	FIRE DEPARTMENT - 1064	RET PE	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2256	FIRE DEPARTMENT - 1070	IN STAT	0	0.0%	0.0%	36	0	0%	0	0%	500
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2256	FIRE DEPARTMENT - 1080	OUT OF	0	0.0%	0.0%	0	0	0%	2,000	0%	2,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2256	FIRE DEPARTMENT - 1999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT024	MAINT E	0	0.0%	42.0%	0	0	0%	500	0%	500
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT030	EQUIPM	0	0.0%	1,667.0%	0	0	0%	20,000	0%	20,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT041	AUDIT F	111	128	116%	487	500	103%	760	66%	760
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT042	ADDITK	4,329	4,355	101%	18,429	17,501	95%	25,000	70%	25,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT047	OWN F	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT049	TRANSI	0	0.0%	0.0%	99	99	100%	99	100%	99
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT064	RET PE	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT070	IN STAT	0	0.0%	21.0%	0	0	0%	250	0%	250
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT080	OUT OF	787	5,550	705%	7,873	12,355	157%	18,000	69%	18,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT102	CONTR	795	23,008	2,894%	115,815	128,979	111%	428,662	30%	428,662
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT103	CONTR	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT217	INTER-J	327	27	8%	7,736	3,427	44%	5,000	69%	5,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2266	ARMY GUARD SECUR023	HEAT E	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2266	ARMY GUARD SECUR041	AUDIT F	167	262	157%	619	794	128%	1,150	69%	1,150
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2266	ARMY GUARD SECUR103	CONTR	0	0.0%	37.46%	0	38,529	0%	449,550	9%	449,550
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2266	ARMY GUARD SECUR1231	SECUR	55,552	83,863	151%	618,765	755,450	122%	766,926	99%	766,926
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2269	ARMY GUARD SECUR999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR041	AUDIT F	20	18	89%	75	77	102%	80	96%	80
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR042	ADDITK	1,041	859	83%	3,869	3,736	97%	4,800	78%	4,800
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR049	TRANSI	0	0.0%	0.0%	25	25	100%	25	99%	25
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR064	RET PE	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2272	CIVIL AIR PATROL 022	RENTS	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2272	CIVIL AIR PATROL 049	TRANSI	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2272	CIVIL AIR PATROL 073	GRANT	0	0.0%	0.0%	61,628	62,000	101%	62,000	100%	62,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2272	CIVIL AIR PATROL 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2274	CENTRALIZED PERS041	AUDIT F	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2274	CENTRALIZED PERS042	ADDITK	7,372	1,449	20%	10,301	114%	14,000	30%	14,000	
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2274	CENTRALIZED PERS049	TRANSI	0	0.0%	0.0%	25	25	100%	25	99%	25
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2274	CENTRALIZED PERS064	RET PE	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2274	CENTRALIZED PERS070	IN STAT	0	0.0%	42.0%	0	0	0%	500	0%	500
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2274	CENTRALIZED PERS080	OUT OF	0	0.0%	250.0%	0	0	0%	3,000	0%	3,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2274	CENTRALIZED PERS099	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2276	SURFACE FUEL 041	AUDIT F	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2276	SURFACE FUEL 049	TRANSI	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2276	SURFACE FUEL 217	INTER-J	0	2,282	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2276	SURFACE FUEL 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2277	DEPLOYMENT CYCLE041	AUDIT F	0	0.0%	0.0%	328	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2277	DEPLOYMENT CYCLE049	TRANSI	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2277	DEPLOYMENT CYCLE217	INTER-J	0	0.0%	0.0%	327,577	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2277	DEPLOYMENT CYCLE999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2282	READINESS CENTER 049	TRANSI	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2291	NH STATE MEDAL OF 102	CONTR	812	0.0%	10,419	0%	1,766	0	22,667	0%	22,667
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA2291	NH STATE MEDAL OF 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3133	ARNG TELECOMMS & 041	AUDIT F	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3133	ARNG TELECOMMS & 102	CONTR	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3133	ARNG TELECOMMS & 999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3134	AIR GUARD STARBAS041	AUDIT F	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3134	AIR GUARD STARBAS102	CONTR	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3134	AIR GUARD STARBAS999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3314	AIR GUARD ENVRIN041	AUDIT F	11	8	71%	42	41	98%	50	82%	50
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3314	AIR GUARD ENVRIN042	ADDITK	761	509	67%	2,300	2,597	113%	3,500	74%	3,500
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3314	AIR GUARD ENVRIN049	TRANSI	0	0.0%	2.0%	0	25	0%	25	99%	25
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3314	AIR GUARD ENVRIN064	RET PE	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3314	AIR GUARD ENVRIN070	IN STAT	0	0.0%	0.0%	43	22	52%	500	4%	500
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3314	AIR GUARD ENVRIN080	OUT OF	0	0.0%	0.0%	1,418	0	0%	1,500	0%	1,500
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3314	AIR GUARD ENVRIN999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3315	ARMY GUARD FACIL030	EQUIPM	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3315	ARMY GUARD FACIL041	AUDIT F	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3315	ARMY GUARD FACIL042	ADDITK	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3315	ARMY GUARD FACIL047	OWN F	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3315	ARMY GUARD FACIL103	CONTR	0	0.0%	8.0%	0	0	0%	100	0%	100
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA3315	ARMY GUARD FACIL1999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA6157	UNEMPLOYMENT COF061	UNEMP	19	0	-3%	1,081	94	9%	500	19%	500
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA6157	UNEMPLOYMENT COF999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA8148	WORKERS COMPENS062	WORK	0	1,428	0%	40,444	13,948	34%	25,000	56%	25,000
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA8148	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA8525	NATIONAL GUARD SC999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUTALL OTHER	1200	ADJUTA8535	Q										

2016	010	14	ADMINISTRATIVE014	ADMINFULL TIME PERSON	1435	RISK AN2903	RETIREES HEALTH IN	010	PERSONNEL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINFULL TIME PERSON	1497	STATE 8160	SURPLUS PROPERTY	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINFULL TIME PERSON	1497	STATE 8160	SURPLUS PROPERTY	059	TEMP F	3,160	0.0%	0.0%	3,186	0.0%	41,095	38,808	94%	41,438	94%
2016	010	14	ADMINISTRATIVE014	ADMINFULL TIME PERSON	1499	ARRA S0887	STATE ENERGY PRO	059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINFULL TIME PERSONNEL TOTALS						1,040,246	1,167,030	112%	1,206,757	97%	14,925,804	15,090,367	101%	15,971,217	94%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1400	COMMI1350	BUDGET OFFICE	050	PERSONNEL	2,104	0.0%	0.0%	2,476	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1400	COMMI1360	BUSINESS OFFICE	050	PERSONNEL	1,705	2,477	145%	2,469	100%	18,845	26,642	141%	27,285	98%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1400	COMMI2327	OPEB	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1400	COMMI8623	OFFICE OF COST CO	050	PERSONNEL	6,849	6,217	91%	10,576	59%	73,515	92,681	126%	113,520	82%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1405	DIVISIO1310	BUREAU OF ACCOUN	050	PERSONNEL	2,272	1,738	77%	2,364	74%	27,873	27,004	97%	29,013	93%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1405	DIVISIO2980	SHARED SERVICES	050	PERSONNEL	6,766	5,254	78%	6,832	77%	74,766	69,510	93%	75,496	92%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1410	DIVISIO1044	PERSONNEL ADMIN -	050	PERSONNEL	12,230	15,358	126%	16,704	92%	154,958	137,382	89%	211,634	65%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1410	DIVISIO1048	EMPLOYEE EDUCATIO	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1410	DIVISIO1049	PERSONNEL BOARD	050	PERSONNEL	0	600	0%	0	0.0%	5,900	5,100	86%	15,000	34%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1410	DIVISIO1442	BUR OF EMPLOYEE	050	PERSONNEL	0	2,702	0%	0	0.0%	0	31,411	0%	37,856	83%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL1411	BUREAU OF PLANNIN	050	PERSONNEL	0	1,645	0.0%	0	0.0%	0	4,740	0.0%	19,740	0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL1440	PLANT - PROPERTY	A050	PERSONNEL	2,370	2,236	94%	0	0.0%	7,900	26,052	330%	28,189	92%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2006	TELECOMMUNICATIO	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2040	GENERAL SERVICES	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2042	FACILITIES - ASSETS	050	PERSONNEL	20,608	22,457	109%	22,927	98%	291,524	280,259	96%	324,332	86%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2045	BUREAU OF COURT	F050	PERSONNEL	32,366	32,434	100%	33,282	97%	474,535	422,496	89%	487,967	87%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2051	BRIDGES HOUSE	050	PERSONNEL	937	1,061	113%	1,053	101%	12,159	13,202	109%	13,673	97%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2072	F - G BUILDING	050	PERSONNEL	1,058	1,108	105%	1,105	100%	13,622	14,235	105%	14,236	100%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2080	SAFETY BUILDING	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2081	EMERGENCY OPERA	018	OVERTIME	1,924	2,867	149%	2,288	118%	24,414	26,778	110%	29,039	92%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2082	DMV TESTING FACIL	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2083	M - S BUILDING	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2086	FIRE MARSHAL OFFI	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2088	DOT MECHANICAL SE	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2089	DOT MATERIALS BUIL	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2090	MORTON BUILDING	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2091	PUBLIC WORKS BUR	050	PERSONNEL	7,456	12,701	170%	8,902	158%	113,702	122,479	108%	122,480	100%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2094	WALKER BUILDING	050	PERSONNEL	7,538	7,327	97%	8,032	92%	74,375	63,102	85%	87,843	72%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2095	LONDERGAN HALL	050	PERSONNEL	2,757	1,849	67%	2,247	79%	39,411	33,202	84%	33,548	99%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2096	JOHNSON HALL	050	PERSONNEL	639	1,180	185%	7,709	185%	10,762	12,541	117%	12,541	100%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2097	SPAULDING HALL	050	PERSONNEL	2,228	4,076	184%	2,276	103%	15,738	14,732	94%	15,654	94%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2098	DEPT. OF JUSTICE BU	050	PERSONNEL	2,486	2,153	87%	2,857	75%	32,101	31,135	97%	36,882	84%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2099	UPHAM-WALKER HOL	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2106	LEGISLATIVE OFFICE	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2167	OLD MILL #1	050	PERSONNEL	776	993	128%	1,053	94%	11,855	16,089	136%	16,089	100%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2950	GENERAL SERVICES	050	PERSONNEL	17,765	13,895	78%	17,901	78%	261,402	263,412	101%	263,413	100%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2951	DEPT OF SAFETY / DN	050	PERSONNEL	7,960	7,986	100%	9,096	88%	99,034	93,000	94%	113,173	82%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL2952	DOT BUILDINGS	050	PERSONNEL	7,017	8,235	117%	8,323	99%	85,712	101,573	119%	101,664	100%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL3403	PRINT SHOP OPERAT	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	7,948	39,629	499%	45,581	87%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL5320	LAKES REGION CAMP	050	PERSONNEL	6,559	4,684	71%	5,331	88%	75,603	56,151	74%	61,448	81%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL5913	FXED & MOBIL ASS	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL5964	DUBE BUILDING	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL5966	ANNA PHILBROOK CE	050	PERSONNEL	2,711	3,379	125%	4,564	74%	23,267	38,937	167%	39,169	99%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL5968	LACONIA COTTAGES	050	PERSONNEL	0	1,400	0%	0	0.0%	13,395	19,156	143%	31,627	61%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL7886	PURCHASING ADMIN	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	339	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL8000	SURPLUS FOOD	050	PERSONNEL	2,568	3,858	150%	3,467	111%	34,845	33,931	97%	47,034	72%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL8050	CENTRALIZED MAIL	D050	PERSONNEL	2,984	2,974	100%	2,889	103%	42,164	39,943	95%	40,820	98%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL8100	SURPLUS PROPERTY	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	1.0%	1	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1415	BUR PL8185	STATE ADMINISTRAT	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	2.00%	2,000	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1420	FINANC1370	FINANCIAL DATA MGT	050	PERSONNEL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1425	GAL CE770	GAL CERTIFICATION	050	PERSONNEL	860	0	0.0%	0	0.0%	9,100	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PL	1435	RISK AN2901	RISK MANAGEMENT	050	PERSONNEL	2,837	2,657	94%	3,784	70%	33,204	34,403	104%	44,283	78%
2016	010	14	ADMINISTRATIVE014	ADMINPART TIME TEMP PERSONNEL TOTALS						166,322	178,984	108%	194,524	92%	2,166,442	2,190,910	101%	2,542,230	86%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1400	COMMI1042	COMMISSIONER-ADM	018	OVERTIME	900	0.0%	0.0%	900	0.0%	900	675	75%	900	75%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1400	COMMI1350	BUDGET OFFICE	018	OVERTIME	7,565	132	2%	5,345	2%	16,985	132	1%	12,000	1%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1400	COMMI1360	BUSINESS OFFICE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0	0.0%	325	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1400	COMMI1375	RISK MANAGEMENT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1400	COMMI3308	FEMA RELIEF	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1405	DIVISIO1310	BUREAU OF ACCOUN	018	OVERTIME	1,043	148	14%	5,520	3%	4,978	19,111	384%	26,345	73%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1405	DIVISIO1330	FINANCIAL REPORTIN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	3,172	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1405	DIVISIO2980	SHARED SERVICES	018	OVERTIME	0	257	0%	0	0.0%	2,338	1,476	63%	10,000	15%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1410	DIVISIO1044	PERSONNEL ADMIN -	018	OVERTIME	0	255	0%	0	0.0%	297	4,839	1,628%	5,200	93%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1410	DIVISIO1442	BUR OF EMPLOYEE R	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1410	DIVISIO2403	DOP RETIREMENT &	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINOVERTIME TOTALS	1415	BUR PL1304	PHOTOCOPY OPERAT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	658	0	0.0%	1,200	0.0%
2016																			

2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI1307	DEFERRED COMPEN060	BENEF	1,436	1,904	133%	1,531	124%	22,878	24,499	107%	24,386	100%	24,386		
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI1350	BUDGET OFFICE	060	BENEF	42,665	22,023	52%	41,172	53%	304,058	283,521	93%	293,421	97%	293,421	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI1356	RETIRES HEALTH IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI1360	BUSINESS OFFICE	060	BENEF	5,335	8,181	153%	5,576	147%	87,406	95,846	110%	91,366	105%	91,366	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI1373	GOVERNMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI1375	RISK MANAGEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI1376	CHAP. 65 L&E-RETIRE	060	BENEF	3,490	3,323	95%	3,311	100%	44,669	38,879	87%	42,375	92%	42,375	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI2327	OPEB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI2999	OFFICE OF OPERATIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI3308	FEMA RELIEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI3330	SHARED SERVICE CE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI6158	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI8120	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI8159	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1400	COMMI8623	OFFICE OF COST CO	060	BENEF	26,819	7,750	29%	22,284	35%	154,243	118,445	77%	128,160	92%	128,160	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO1310	BUREAU OF ACCOUN	060	BENEF	33,744	26,854	86%	35,254	110	341,564	360,292	105%	356,735	103%	356,735	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO1315	AUDIT FUNDS SET	AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO1330	FINANCIAL REPORTIN	060	BENEF	22,049	17,379	79%	22,553	77%	201,236	204,987	102%	205,840	100%	205,840	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO2980	SHARED SERVICES	C	060	BENEF	18,019	25,742	143%	31,004	83%	370,088	339,372	92%	636,769	53%	636,769
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO8007	SALARY ADJUSTMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO8008	WORKER ADJUSTMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO8112	BENEFITS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1405	DIVISIO9829	PAYROLL DEFER	060	BENEF	-7,467	0	0%	24,378%	0	-287	287	100%	287	100%	287	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISIO1044	PERSONNEL ADMIN	060	BENEF	32,538	39,778	122%	31,0	128%	526,228	501,081	95%	502,767	100%	502,767	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISIO1046	FLEXIBLE SPENDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISIO1048	EMPLOYEE EDUCATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISIO1049	PERSONNEL BOARD	060	BENEF	0	46	0%	0	0%	451	390	86%	1,454	27%	1,454	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISIO1442	BUR OF EMPLOYEE R	060	BENEF	5,592	1,610	29%	1,402	115%	84,479	20,469	24%	21,174	97%	21,174	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1410	DIVISIO2403	DOP RETIREMENT &	IO	060	BENEF	0	8,831	0%	10,629	83%	0	134,491	0%	127,547	105%	127,547
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1412	BUSINE1355	NASBO CONFERENC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL1303	GRAPHIC SERVICES	A	060	BENEF	4,811	4,766	99%	4,293	111%	85,430	69,857	82%	76,229	92%	76,229
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL1304	PHOTOCOPY OPERA	060	BENEF	3,112	3,977	128%	3,403	117%	48,753	50,412	103%	53,301	95%	53,301	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL1410	HALLS AVE. WALK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL1411	BUREAU OF PLANNIN	060	BENEF	1,499	1,967	131%	1,639	120%	24,039	25,621	107%	26,289	99%	26,289	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL1415	HEALTH FACILITIES	A	060	BENEF	3,055	2,345	77%	4,929	48%	41,068	39,499	96%	66,266	60%	66,266
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL1440	PLANT - PROPERTY	A	060	BENEF	7,706	12,369	161%	9,489	130%	109,780	153,802	140%	135,180	114%	135,180
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2006	TELECOMMUNICATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2030	HEALTH - HUMAN SV	C	060	BENEF	15,775	18,424	117%	16,708	110%	236,161	237,288	100%	250,122	95%	250,122
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2040	GENERAL SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2042	FACILITIES - ASSET	S	060	BENEF	28,949	35,676	123%	29,860	119%	476,116	478,254	100%	491,107	97%	491,107
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2045	BUREAU OF COURT	F	060	BENEF	37,638	46,925	125%	41,678	113%	639,656	605,600	95%	708,300	96%	708,300
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2051	BRIDGES HOUSE	060	BENEF	254	81	32%	261	31%	1,112	1,010	91%	1,146	88%	1,146	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2072	F - O BUILDING	060	BENEF	81	85	105%	82	93%	1,042	1,089	105%	1,052	103%	1,052	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2080	SAFETY BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2081	EMERGENCY OPERA	060	BENEF	2,772	4,198	151%	2,962	142%	49,667	45,679	92%	53,071	96%	53,071	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2082	DMV TESTING FACIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2083	M - S BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2085	OLD LABOR BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2086	FIRE MARSHAL OFFI	C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2088	DOT MECHANICAL	SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2089	DOT MATERIALS BUI	L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2090	MORTON BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2091	PUBLIC WORKS	060	BENEF	42,861	51,164	119%	41,921	102%	681,524	652,527	96%	666,579	98%	666,579	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2093	61 SOUTH SPRING	STO	060	BENEF	662	1,171	177%	71	157%	14,335	15,069	105%	15,982	106%	15,982
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2094	WALKER BUILDING	060	BENEF	6,163	8,453	137%	7,963	108%	100,555	101,993	101%	129,915	79%	129,915	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2095	LONDERGAN HALL	060	BENEF	2,386	3,119	131%	2,707	115%	36,088	40,205	111%	40,945	98%	40,945	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2096	JOHNSON HALL	060	BENEF	2,074	2,584	125%	2,233	116%	30,732	31,879	104%	33,098	96%	33,098	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2097	SPAULDING HALL	060	BENEF	2,665	3,421	128%	2,767	124%	41,019	43,109	105%	42,593	101%	42,593	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2098	DEPT. OF JUSTICE	B	060	BENEF	190	165	87%	219	75%	2,456	2,382	97%	2,821	84%	2,821
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2099	UPHAM-WALKER HO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2106	LEGISLATIVE OFFICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2167	OLD MILL #1	060	BENEF	3,779	3,632	96%	4,020	90%	55,312	44,644	81%	58,840	76%	58,840	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2850	GENERAL SERVICES	060	BENEF	46,814	32,235	69%	44,471	72%	471,551	439,715	93%	447,996	94%	447,996	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2951	DEPT OF SAFETY /	DN	060	BENEF	17,621	23,255	132%	18,691	117%	254,401	279,882	110%	268,640	104%	268,640
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL2952	DOT BUILDINGS	060	BENEF	13,744	16,450	120%	14,496	113%	207,349	209,696	101%	218,701	96%	218,701	
2016	010	14	ADMINISTRATIVE014	ADMIN BENEFITS TOTALS	1415	BUR PL3403	PRINT SHOP OPERAT	060	BENEF												

2016	010	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1465	COURT8121	WORKERS COMPENS020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1475	BUREAU8044	WORKERS COMPENS020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1480	GRAPH8002	PHOTOCOPIER NVN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1490	FACILIT3144	EMERGENCY BLDG. F020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1498	FACILIT8129	WORKERS COMPENS020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1497	STATE 8160	SURPLUS PROPERTY020	CURRE	427	1,481	348%	427	348%	9,464	6,022	64%	9,500	63%	9,500	0	
2016	010	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1499	ARRA S0887	STATE ENERGY PRO020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	9998	ERP GR9759	ACTIVITY ACCT AGY020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	011	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1405	DIVISIO7999	DEFAULT ACCOUNTIN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	013	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1405	DIVISIO1330	FINANCIAL REPORTIN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	015	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1405	DIVISIO1330	FINANCIAL REPORTIN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	017	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1405	DIVISIO1330	FINANCIAL REPORTIN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	020	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1405	DIVISIO1330	FINANCIAL REPORTIN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	040	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1405	DIVISIO1330	FINANCIAL REPORTIN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	040	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1405	DIVISIO7998	DEFAULT ACCOUNTIN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	040	14	ADMINISTRATIVE014	ADMINCURRENT EXPENS	1405	DIVISIO7999	DEFAULT ACCOUNTIN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINCURRENT EXPENSE TOTALS			CATEGORY TOTALS		214,357	385,102	180%		207,253	186%	3,335,036	3,434,707	103%		3,817,529	90%	3,817,529
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI0824	COMMODITY ASSISTA041	AUDIT F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI0824	COMMODITY ASSISTA072	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI0824	COMMODITY ASSISTA999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI0842	SW BUSINESS PROCI999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM030	EQUIPN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM037	TECHNI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM038	TECHNI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM039	TECHNI	112	21	188%	199	188%	1,133	2,000	177%	2,010	100%	2,010	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM049	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM066	EMPLO	0	0	0%	0	15	0%	0	0	175	0%	175	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM070	IN STAT	238	169	71%	233	72%	921	471	51%	900	52%	900	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM080	OUT OF	0	0	0%	0	42	0%	0	0	500	0%	500	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1042	COMMISSIONER-ADM999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM026	ORGAN	0	0	0%	0	11,000	14,400	131%	14,400	100%	14,400	0	14,400	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM049	TRANSI	0	0	0%	0	3,750	3,750	100%	3,750	100%	3,750	0	3,750	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM063	OTHER	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM073	OTHER	9,861	4,932	50%	11,722	42%	36,961	30,352	82%	43,932	100%	43,932	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM204	SETTLE	0	9,918	0%	0	0	4,806	1,176	947	24%	1,112	136	106%	1,112
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM205	FIREME	0	0	0%	0	0	6,000	6,000	100%	6,000	100%	6,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM207	GOVER	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM208	FEDER	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM209	GOVER	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM213	CONCC	0	944	0%	0	0	174,496	174,999	100%	175,504	100%	175,504	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1302	SPECIAL DISBURSEM999	FCLG	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN026	ORGAN	0	0	0%	0	600	600	100%	800	75%	800	0	800	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN030	EQUIPN	0	0	0%	0	21	0	0	250	0%	250	0	250	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN037	TECHNI	0	0	0%	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN038	TECHNI	0	0	0%	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN039	TELECO	32	53	164%	64	82%	531	591	111%	1,059	56%	1,059	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN057	BOOKS	0	0	0%	0	33	0	0	400	0%	400	0	400	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN064	RET PE	0	0	0%	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN066	EMPLO	577	0	0%	2,899	0%	1,991	1,116	56%	10,000	11%	10,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN070	IN STAT	0	0	0%	0	0	407	56	14%	2,000	3%	2,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN080	OUT OF	0	0	0%	0	6,385	5,462	86%	6,600	83%	6,600	0	6,600	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN102	CONTR	-213	0	0%	-71	0%	138,500	46,000	33%	46,000	100%	46,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN103	CONTR	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN206	FEFER	0	0	0%	0	37,500	82,500	220%	95,000	87%	95,000	0	95,000	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN207	GOVER	0	0	0%	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1307	DEFERRED COMPEN999	FCLG	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1350	BUDGET OFFICE 022	RENTS	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1350	BUDGET OFFICE 030	EQUIPN	0	20,072	0%	3,021	664%	0	20,072	0%	36,250	55%	36,250	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1350	BUDGET OFFICE 035	SHARE	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1350	BUDGET OFFICE 039	TELECO	413	425	103%	542	78%	5,329	5,302	100%	7,000	76%	7,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1350	BUDGET OFFICE 064	RET PE	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1350	BUDGET OFFICE 066	EMPLO	0	0	0%	0	8	0	0	100	0%	100	0	100	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1350	BUDGET OFFICE 070	IN STAT	30	47	154%	33	143%	558	352	63%	600	59%	600	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1350	BUDGET OFFICE 080	OUT OF	0	0	0%	0	42	0	0	500	0%	500	0	500	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1350	BUDGET OFFICE 999	FCLG	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1356	RETIRES HEALTH IN064	RET PE	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1356	RETIRES HEALTH IN100	PRESC	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1356	RETIRES HEALTH IN101	MEDICA	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1356	RETIRES HEALTH IN102	CONTR	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1356	RETIRES HEALTH IN999	FCLG	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1360	BUSINESS OFFICE 022	RENTS	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1360	BUSINESS OFFICE 024	MAINT	0	0	0%	0	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINALL OTHER	1400	COMMI1360	BUSINESS OFFICE 030	EQUIPN	0	20,467	0%	3,060	669%								

2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI6158	UNEMPLOYMENT CO9999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8120	WORKERS COMPENS 062	WORKE	0	2,672	0%	25,615	5,191	20%	2,154	241%	0	2,154	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8120	WORKERS COMPENS 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8159	WORKERS COMPENS 062	WORKE	0	0	0%	148	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8159	WORKERS COMPENS 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8623	OFFICE OF COST COR022	RENTS	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8623	OFFICE OF COST COR024	MAINT	0	0	0%	340	340	100%	340	100%	340	340	340	100%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8623	OFFICE OF COST COR030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8623	OFFICE OF COST COR039	TELECO	0	347	0%	2,982	3,558	119%	3,570	100%	3,570	3,570	100%	100%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8623	OFFICE OF COST COR064	RET PE	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8623	OFFICE OF COST COR070	IN STAT	116	194	167%	2,619	3,600	137%	3,600	100%	3,600	3,600	100%	100%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8623	OFFICE OF COST COR999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8885	TRI-COUNTY LOAN FL073	GRANT	0	0	0%	200,000	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8885	TRI-COUNTY LOAN FL103	CONTR	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8885	TRI-COUNTY LOAN FL106	FOODS	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1400	COMMI8885	TRI-COUNTY LOAN FL999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN022	RENTS	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN037	TECHN	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN038	TECHN	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN039	TELECO	726	471	65%	6,482	7,245	112%	7,250	100%	7,250	7,250	100%	100%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN048	CONTR	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN064	RET PE	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN066	EMPLE	0	0	0%	0	0	0%	100	0%	100	100	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN070	IN STAT	0	0	0%	0	0	0%	50	0%	50	50	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN102	CONTR	0	3,458	0%	0	0	0%	41,568	0%	41,568	41,568	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1310	BUREAU OF ACCOUN999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1315	AUDIT FUNDS SET AS041	AUDIT F	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1315	AUDIT FUNDS SET AS051	CONSU	0	336,457	0%	1,378,603	1,303,073	95%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1315	AUDIT FUNDS SET AS999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1330	FINANCIAL REPORTIN022	RENTS	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1330	FINANCIAL REPORTIN026	ORGAN	0	0	0%	3,000	6,400	213%	6,400	100%	6,400	6,400	100%	100%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1330	FINANCIAL REPORTIN030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1330	FINANCIAL REPORTIN039	TELECO	208	311	149%	2,192	2,139	98%	2,332	92%	2,332	2,332	92%	92%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1330	FINANCIAL REPORTIN064	RET PE	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1330	FINANCIAL REPORTIN070	IN STAT	0	0	0%	0	0	0%	50	0%	50	50	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1330	FINANCIAL REPORTIN080	OUT OF	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 1330	FINANCIAL REPORTIN999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C022	RENTS	112	112	100%	1,232	1,232	100%	2,612	47%	2,612	2,612	47%	47%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C028	TRANSI	24,251	4,783	20%	61,282	41,717	68%	81,187	51%	81,187	81,187	51%	51%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C030	EQUIP	0	0	0%	0	1,800	0%	7,500	24%	7,500	7,500	24%	24%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C037	TECHN	0	0	0%	14,861	0	0%	19,000	0%	19,000	19,000	0%	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C038	TECHN	0	0	0%	0	833	0%	10,000	0%	10,000	10,000	0%	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C039	TELECO	707	803	114%	8,316	15,917	191%	17,300	92%	17,300	17,300	92%	92%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C064	RET PE	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C066	EMPLE	130	1,368	10%	190	0	0%	2,000	0%	2,000	2,000	0%	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C070	IN STAT	0	0	0%	176	0	0%	525	0%	525	525	0%	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C102	CONTR	0	0	0%	0	0	0%	5,000	0%	5,000	5,000	0%	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 2980	SHARED SERVICES C999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 701	OPERA	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 702	TRANSI	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 703	OPERA	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 704	INCREA	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 705	DECRE	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 706	DECRE	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 707	CAPITA	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 708	PROCE	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 709	PROCE	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 710	PMTS T	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 711	ISSUAN	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 712	REPAY	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 713	TRANSI	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTIN 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTINGAP	GAAP E	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 7999	DEFAULT ACCOUNTINGA	GAAP E	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 8007	SALARY ADJUSTMEN 219	SALARY	0	526	0%	1,422	10,038	706%	2,429,786	0%	2,429,786	2,429,786	0%	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 8007	SALARY ADJUSTMEN 220	BENEFI	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 8007	SALARY ADJUSTMEN 222	MISCEL	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 8007	SALARY ADJUSTMEN 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 8008	BENEFIT ADJUSTMEN 219	SALARY	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 8008	BENEFIT ADJUSTMEN 220	BENEFI	93,822	73,858	79%	113,889	96,919	85%	1,849,566	5%	1,849,566	1,849,566	5%	5%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 8008	BENEFIT ADJUSTMEN 221	SALARY	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1405	DIVISIO 8008	BENEFIT ADJUSTMEN 223	MISCEL	0	0	0%	0	0	0%	0	0%	0	0	0	0%
2016</																				

2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO1442	BUR OF EMPLOYEE R037	TECHN	0	135 0%	98 137%	0	1,148 0%	1,179 97%	1,179
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO1442	BUR OF EMPLOYEE R038	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO1442	BUR OF EMPLOYEE R039	TELECO	0	0 0%	0 0%	400	750 188%	750 100%	750
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO1442	BUR OF EMPLOYEE R064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO1442	BUR OF EMPLOYEE R070	IN STAT	0	0 0%	0 0%	300	275 92%	300 100%	300
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO1442	BUR OF EMPLOYEE R103	CONTR	0	0 0%	0 0%	1,200	750 63%	750 100%	750
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO1442	BUR OF EMPLOYEE R108	PROVID	0	0 0%	0 0%	7,394	1,250 17%	10,000 13%	10,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO1442	BUR OF EMPLOYEE R999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO2403	DOP RETIREMENT & 1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO6027	STATE-WIDE EMPLOY102	CONTR	1,485	1,485 100%	2,386 62%	17,820	17,820 100%	28,637 62%	28,637
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1410 DIVISIO6027	STATE-WIDE EMPLOY999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1303	GRAPHIC SERVICES J024	MAINT (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1303	GRAPHIC SERVICES J026	ORGAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1303	GRAPHIC SERVICES J039	TELECO	83	91 110%	96 95%	997	1,100 110%	1,150 96%	1,150
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1303	GRAPHIC SERVICES J064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1303	GRAPHIC SERVICES J070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1303	GRAPHIC SERVICES J999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1022	RENTS	6,050	6,126 101%	3,082 199%	76,168	32,521 43%	38,801 84%	38,801
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1023	HEAT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1024	MAINT (	0	40 0%	3,750 1%	0	268 0%	45,000 1%	45,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1028	TRANSI	777	872 112%	1,598 55%	5,075	3,864 76%	10,432 37%	10,432
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1029	INTRA-I	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1030	EQUIPN	0	0 0%	167 0%	0	0 0%	2,000 0%	2,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1037	TECHN	0	0 0%	0 0%	390	0 0%	2,250 0%	2,250
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1038	TECHN	0	0 0%	0 0%	1,424	1,425 100%	4,050 35%	4,050
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1039	TELECO	48	58 121%	78 75%	555	599 126%	900 78%	900
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1042	ADDITK	0	0 0%	0 0%	6,480	5,095 79%	7,500 68%	7,500
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1049	TRANSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1066	EMPLO	0	0 0%	42 0%	0	0 0%	500 0%	500
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1070	IN STAT	0	0 0%	8 0%	0	0 0%	100 0%	100
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1304	PHOTOCOPY OPERA1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1410	HILLS AVE. WAREHO1022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1410	HILLS AVE. WAREHO1023	HEAT E	8,010	8,693 109%	13,355 65%	69,747	73,161 105%	116,293 63%	116,293
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1410	HILLS AVE. WAREHO1024	MAINT (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1410	HILLS AVE. WAREHO1030	EQUIPN	0	0 0%	33 0%	0	0 0%	400 0%	400
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1410	HILLS AVE. WAREHO1039	TELECO	96	97 101%	101 96%	1,232	1,172 95%	1,296 90%	1,296
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1410	HILLS AVE. WAREHO1048	CONTR	3,576	7,783 218%	3,182 245%	27,195	21,993 81%	24,193 91%	24,193
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1410	HILLS AVE. WAREHO1103	CONTR	139	1,346 970%	179 750%	10,674	10,551 99%	13,812 76%	13,812
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1410	HILLS AVE. WAREHO999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1411	BUREAU OF PLANNIN023	HEAT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1411	BUREAU OF PLANNIN030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1411	BUREAU OF PLANNIN037	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1411	BUREAU OF PLANNIN038	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1411	BUREAU OF PLANNIN039	TELECO	31	36 116%	37 96%	374	438 117%	450 97%	450
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1411	BUREAU OF PLANNIN064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1411	BUREAU OF PLANNIN070	IN STAT	86	0 0%	143 0%	390	646 166%	646 100%	646
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1411	BUREAU OF PLANNIN999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1415	HEALTH FACILITIES A023	HEAT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1415	HEALTH FACILITIES A030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1415	HEALTH FACILITIES A039	TELECO	0	0 0%	169 0%	0	0 0%	600 0%	600
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1415	HEALTH FACILITIES A048	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1415	HEALTH FACILITIES A064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1415	HEALTH FACILITIES A070	IN STAT	0	0 0%	4 0%	0	0 0%	50 0%	50
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1415	HEALTH FACILITIES A089	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A023	HEAT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A037	TECHN	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A038	TECHN	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A039	TELECO	112	187 167%	146 128%	1,799	2,191 122%	2,350 93%	2,350
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A070	IN STAT	66	48 74%	206 24%	355	659 186%	1,112 59%	1,112
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A080	OUT OF	0	671 0%	113 59%	0	1,322 0%	1,351 98%	1,351
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A083	CONTR	0	15,830 0%	1,408 1,125%	0	15,987 0%	16,892 35%	16,892
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL1440	PLANT - PROPERTY A999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO024	MAINT (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO037	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO038	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO039	TELECO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO049	TRANSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO066	EMPLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO080	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2006	TELECOMMUNICATIO999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2030	HEALTH - HUMAN SVC022	RENTS	0	9 0%	0 0%	31	9 28%	1,179 1%	1,179
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2030	HEALTH - HUMAN SVC023	HEAT E	143,865	122,997 85%	186,575 66%	1,873,895	1,759,144 94%	2,430,200 72%	2,430,200
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2030	HEALTH - HUMAN SVC030	EQUIPN	0	16,000 0%	0 0%	12,175	20,274 167%	53,670 38%	53,670
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2030	HEALTH - HUMAN SVC034	CAPITA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2030	HEALTH - HUMAN SVC037	TECHN	0	0 0%	208 0%	0	0 0%	2,500 0%	2,500
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2030	HEALTH - HUMAN SVC038	TECHN	0	0 0%	0 0%	10,070	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2030	HEALTH - HUMAN SVC039	TELECO	797	687 86%	766 90%	7,120	6,831 96%	6,845 100%	6,845
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2030	HEALTH - HUMAN SVC047	OWN FI	9	0 0%	0 0%	0	0 0%	15,920 100%	15,920
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2030	HEALTH - HUMAN SVC048	CONTR	66,568	32,369 49%	89,312 90%	302,302	280,002 93%	405,587 100%	405,587
2016	010													

2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2042	FACILITIES - ASSETS 1047	OWN FI	8,151	4,244	52%	3,732	114%	91,728	27,970	30%	42,000	67%	42,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2042	FACILITIES - ASSETS 1048	CONTR	81,493	99,935	123%	164,578	163%	370,343	503,832	136%	747,917	67%	747,917
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2042	FACILITIES - ASSETS 1064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2042	FACILITIES - ASSETS 1068	REMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2042	FACILITIES - ASSETS 1070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2042	FACILITIES - ASSETS 1075	GRANT	0	0	0%	0	0%	2,381	518	22%	4,200	12%	4,200
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2042	FACILITIES - ASSETS 1103	CONTR	3,061	2,644	86%	4,090	65%	31,437	30,074	96%	42,000	72%	42,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2042	FACILITIES - ASSETS 1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F022	RENTS	0	0	0%	0	0%	4,076,451	4,009,240	98%	4,009,241	100%	4,009,241
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F023	HEAT E	122,361	91,444	75%	158,636	58%	1,393,069	1,332,834	96%	1,806,053	74%	1,806,053
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F024	MAINT	0	0	0%	0	0%	1,202	0	0%	1,580	0%	1,580
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F030	EQUIP	2,076	2,615	126%	9,067	29%	12,241	30,217	247%	53,466	57%	53,466
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F035	SHARE	4,260	5,253	123%	6,445	82%	21,747	18,949	87%	32,899	58%	32,899
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F037	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F039	TELECO	4,740	5,368	113%	4,733	113%	49,578	42,375	85%	49,500	86%	49,500
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F047	OWN FI	1,124	0	0%	1,051	0%	10,692	7,286	68%	10,000	73%	10,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F048	CONTR	148,800	96,079	65%	138,043	70%	730,800	642,341	88%	677,970	95%	677,970
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F070	IN STAT	526	754	143%	1,646	46%	4,155	8,409	202%	13,000	65%	13,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F103	CONTR	22,241	34,713	156%	25,602	115%	260,111	299,167	115%	299,420	100%	299,420
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F201	SHERIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F202	RELOC	0	0	0%	333	0%	0	1,385	0%	4,000	35%	4,000
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2045	BUREAU OF COURT F999	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2051	BRIDGES HOUSE 022	RENTS	0	0	0%	0	0%	75	0	0%	1,260	0%	1,260
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2051	BRIDGES HOUSE 023	HEAT E	687	587	86%	714	82%	8,702	7,607	87%	9,052	84%	9,052
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2051	BRIDGES HOUSE 030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2051	BRIDGES HOUSE 039	TELECO	17	17	98%	21	79%	587	204	35%	726	28%	726
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2051	BRIDGES HOUSE 047	OWN FI	0	0	0%	92	0%	0	352	0%	1,098	32%	1,098
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2051	BRIDGES HOUSE 048	CONTR	218	6,987	3,211%	466	1,500%	5,210	11,157	214%	11,157	100%	11,157
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2051	BRIDGES HOUSE 070	IN STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2051	BRIDGES HOUSE 103	CONTR	0	0	0%	0	0%	286	0	0%	549	0%	549
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2051	BRIDGES HOUSE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2072	F - G BUILDING 023	HEAT E	2,227	2,028	91%	3,114	65%	33,516	24,021	72%	46,867	51%	46,867
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2072	F - G BUILDING 030	EQUIP	0	0	0%	67	0%	0	0	0%	806	0%	806
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2072	F - G BUILDING 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 047	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2080	SAFETY BUILDING 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 022	RENTS	0	0	0%	13	0%	0	0	0%	150	0%	150
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 023	HEAT E	18,196	2,756	15%	23,931	12%	215,428	221,396	103%	283,319	78%	283,319
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 030	EQUIP	800	0	0%	3,397	0%	800	295	37%	3,397	9%	3,397
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 039	TELECO	44	70	160%	86	81%	686	1,045	152%	1,348	78%	1,348
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 047	OWN FI	0	0	0%	0	0%	2,631	573	22%	1,628	35%	1,628
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 048	CONTR	6,690	7,559	113%	10,556	72%	46,413	32,723	71%	73,233	71%	73,233
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 064	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 070	IN STAT	90	75	83%	125	60%	824	900	109%	1,140	73%	1,140
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 103	CONTR	1,671	2,333	140%	2,848	82%	14,556	23,233	160%	24,806	94%	24,806
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2081	EMERGENCY OPERA 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT047	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2082	DMV TESTING FACILT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2083	M - S BUILDING 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2083	M - S BUILDING 023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2083	M - S BUILDING 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2083	M - S BUILDING 039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2083	M - S BUILDING 047	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2083	M - S BUILDING 048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2083	M - S BUILDING 070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2083	M - S BUILDING 103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2083	M - S BUILDING 200	BUILD	0	0	0%								

2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2090	MORTON BUILDING	103	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR022	RENTS	111	119	107%	215	55%	1,443	1,237	86%	2,798	44%	2,798	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR025	STATE	1,349	0	137%	1,865	51%	3,616	3,532	96%	5,000	71%	5,000	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR030	EQUIP	0	0	16,893	0%	4,421	38%	0	15,803	0%	53,056	0	53,056
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR037	TECHN	0	0	0%	0	0%	106	1,760	1,660%	1,808	97%	1,808	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR038	TECHN	0	0	0%	0	0%	4,121	2,311	56%	3,200	72%	3,200	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR039	TELECO	1,275	1,493	117%	1,957	76%	13,778	18,040	131%	21,158	85%	21,158	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR049	TRANS	0	1,354	0%	0	0%	14,894	16,248	109%	22,736	71%	22,736	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR070	IN STAT	0	200	0%	0	0%	564	959	170%	1,923	50%	1,923	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR103	CONTR	7	367	520%	118	11%	2,607	2,360	91%	4,356	91%	4,356	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2091	PUBLIC WORKS BUR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST022	RENTS	0	0	0%	0	0%	0	0	0%	150	0%	150	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST023	HEAT E	5,476	3,199	58%	12,451	26%	51,804	39,871	77%	117,799	34%	117,799	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST030	EQUIP	0	0	0%	0	0%	0	1,700	0%	4,300	40%	4,300	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST039	TELECO	82	80	98%	110	73%	1,070	971	91%	1,440	67%	1,440	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST047	OWN FI	41	0	0%	242	0%	798	2,787	349%	4,743	59%	4,743	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST048	CONTR	7,333	434	6%	2,560	17%	29,557	7,454	25%	10,318	72%	10,318	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	61 SOUTH SPRING ST070	IN STAT	0	0	0%	0	0%	12	50	0%	150	0%	150	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST103	CONTR	2,615	1,438	55%	2,590	56%	25,803	23,789	92%	25,585	92%	25,585	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST200	BUILD	0	0	0%	0	0%	51,000	51,000	100%	51,000	100%	51,000	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2093	61 SOUTH SPRING ST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 022	RENTS	0	0	0%	17	0%	0	0	0%	200	0%	200	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 023	HEAT E	31,006	30,804	99%	41,361	74%	221,461	201,743	91%	295,422	68%	295,422	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 030	EQUIP	0	0	0%	0	0%	1,170	26,953	2,303%	51,156	53%	51,156	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 039	TELECO	439	84	19%	420	20%	1,652	1,577	95%	1,581	100%	1,581	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 043	DEBT S	49,978	19,235	38%	75,070	26%	237,033	356,039	150%	356,040	100%	356,040	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 047	OWN FI	2,206	2,280	103%	5,023	23%	8,132	14,028	173%	18,521	76%	18,521	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 048	CONTR	6,203	12,226	198%	6,015	204%	56,871	47,852	72%	64,840	72%	64,840	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 103	CONTR	277	3,312	1,194%	353	937%	19,328	22,623	117%	24,630	92%	24,630	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2094	WALKER BUILDING 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 022	RENTS	0	0	0%	6	0%	0	0	0%	75	0%	75	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 023	HEAT E	5,636	5,478	97%	6,071	90%	100,452	81,200	81%	108,204	75%	108,204	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 030	EQUIP	0	0	0%	0	0%	441	2,118	480%	5,163	41%	5,163	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 039	OWN FI	44	47	106%	51	92%	524	560	107%	608	92%	608	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 047	OWN FI	0	898	0%	0	0%	2,088	1,551	74%	1,894	76%	1,894	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 048	CONTR	15,806	2,238	14%	15,110	15%	27,486	19,186	70%	26,275	73%	26,275	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 103	CONTR	225	667	296%	277	240%	6,504	7,975	123%	8,004	100%	8,004	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 200	BUILD	0	0	0%	0	0%	23,801	23,801	100%	23,801	100%	23,801	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2095	LONDERGAN HALL 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 022	RENTS	0	0	0%	8	0%	0	0	0%	100	0%	100	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 023	HEAT E	4,311	2,887	67%	5,472	53%	70,837	63,552	90%	89,912	71%	89,912	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 030	EQUIP	0	0	459	0%	0	0	2,929	0%	4,119	71%	4,119	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 039	TELECO	0	38	0%	35	98%	416	408	98%	415	99%	415	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 047	OWN FI	0	0	0%	0	0%	1,788	0	0%	2,065	0%	2,065	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 048	CONTR	12,512	17,690	141%	29,990	59%	22,448	32,027	143%	53,806	60%	53,806	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 103	CONTR	139	9	6%	144	6%	5,364	5,564	104%	5,564	100%	5,564	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 200	BUILD	0	0	0%	0	0%	9,115	9,115	100%	9,115	100%	9,115	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2096	JOHNSON HALL 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 022	RENTS	0	0	0%	8	0%	0	0	0%	100	0%	100	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 023	HEAT E	5,776	5,475	95%	8,317	66%	60,499	55,651	92%	87,111	64%	87,111	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 030	EQUIP	0	0	336	0%	0	0	2,409	0%	2,875	94%	2,875	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 039	TELECO	387	34	9%	34	98%	488	408	94%	523	92%	523	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 047	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 048	CONTR	4,891	10,402	213%	15,761	66%	12,926	17,373	134%	41,650	42%	41,650	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 103	CONTR	113	126	112%	111	113%	5,452	5,078	93%	5,365	95%	5,365	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 200	BUILD	0	0	0%	0	0%	51,975	51,975	100%	51,975	100%	51,975	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL2097	SPAULDING HALL 999	FCLG	0	0	0%	0								

2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5966	ANNA PHILBROOK CE039	TELECO	87	85 98%	109 78%	1,039	1,020 98%	1,300 78%	1,300	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5966	ANNA PHILBROOK CE042	ADDITK	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5966	ANNA PHILBROOK CE047	OWN FI	1,831	517 28%	5,358 15%	3,726	3,206 86%	7,200 45%	7,200	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5966	ANNA PHILBROOK CE048	CONTR	979	3,732 381%	1,714 218%	11,715	16,559 141%	20,500 81%	20,500	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5966	ANNA PHILBROOK CE044	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5966	ANNA PHILBROOK CE070	IN STAT	0	0 0%	0 0%	150	0 0%	500 0%	500	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5966	ANNA PHILBROOK CE103	CONTR	225	251 112%	415 61%	2,704	2,990 111%	4,975 60%	4,975	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5966	ANNA PHILBROOK CE999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5967	TOBEY BUILDING	023	HEAT E	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5967	TOBEY BUILDING	047	OWN FI	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5967	TOBEY BUILDING	048	CONTR	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5967	TOBEY BUILDING	103	CONTR	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5967	TOBEY BUILDING	999	FCLG	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5968	LACONIA COTTAGES	022	RENTS	0 0%	0 0%	0	0 0%	1 0%	1	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5968	LACONIA COTTAGES	023	HEAT E	531	10,775 1,029%	1,105 975%	11,023	19,571 178%	22,936 85%	22,936
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5968	LACONIA COTTAGES	030	EQUIPN	0	0 0%	104 0%	0	274 0%	1,250 0%	1,250
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5968	LACONIA COTTAGES	039	TELECO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5968	LACONIA COTTAGES	047	OWN FI	0	0 0%	0 0%	3,032	547 18%	2,500 22%	2,500
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5968	LACONIA COTTAGES	048	CONTR	48	738 1,536%	101 731%	1,190	2,190 184%	2,500 88%	2,500
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5968	LACONIA COTTAGES	070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5968	LACONIA COTTAGES	103	CONTR	0	0 0%	0 0%	143	0 0%	1 0%	1
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL5968	LACONIA COTTAGES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI026	ORGAN	0	0 0%	0 0%	1,200	1,200 100%	1,200 100%	1,200	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI030	TECHN	620	0 0%	51 0%	1,219	0 0%	1 0%	1	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI037	TECHN	0	0 0%	167 0%	0	0 0%	2,000 0%	2,000	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI038	TECHN	0	0 0%	167 0%	0	0 0%	2,000 0%	2,000	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI039	TELECO	411	598 146%	475 126%	5,812	5,982 103%	6,722 89%	6,722	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI066	EMPLO	0	0 0%	8 0%	0	0 0%	100 0%	100	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI069	PROMC	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI070	IN STAT	0	0 0%	20 0%	0	0 0%	244 0%	244	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI080	OUT OF	0	0 0%	0 0%	0	0 0%	1 0%	1	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI103	CONTR	0	220 0%	0 0%	1,346	900 67%	5,668 16%	5,668	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL7886	PURCHASING ADMINI999	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	022	RENTS	0	153 0%	0	1,200 93%	1,200 100%	1,200	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	024	MAINT	0	0 0%	778	240 31%	2,600 9%	2,600	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	026	ORGAN	0	0 0%	0	0 0%	600 0%	600	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	028	TRANSI	11,697	8,308 71%	14,370 58%	78,334	56,368 72%	96,241 59%	96,241
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	030	EQUIPN	0	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	039	TELECO	186	134 72%	229 59%	2,299	1,819 79%	2,826 64%	2,826
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	040	INDIRE	0	0 0%	417 0%	0	5,000 0%	5,000	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	042	ADDITK	0	0 0%	9,660	10,206 106%	36,000 28%	36,000	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	064	RET PE	0	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	070	IN STAT	0	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	072	GRANT	4,488	0 0%	6,000	4,488	6,000 0%	6,000	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	080	OUT OF	0	0 0%	206	0 0%	2 0%	2	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	203	PROCE	0	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8000	SURPLUS FOOD	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D022	RENTS	387	0 0%	278 0%	2,715	1,120 41%	1,953 57%	1,953	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D024	MAINT	0	6,681 0%	0 0%	6,031	11,943 198%	13,614 88%	13,614	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D030	EQUIPN	2,260	0 0%	2,535 0%	46,851	52,558 112%	52,558 100%	52,558	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D037	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D038	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D039	TECHN	65	78 120%	78 0%	836	918 110%	998 92%	998	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D080	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D103	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8050	CENTRALIZED MAIL D999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY022	RENTS	41	41 100%	45 90%	486	446 92%	542 82%	542	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY023	HEAT E	97	52 54%	102 51%	1,306	1,184 91%	1,384 86%	1,384	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY026	ORGAN	0	0 0%	0 0%	700	700 100%	700 100%	700	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY039	TELECO	41	17 41%	181 0%	413	755 183%	1,824 41%	1,824	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY040	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY042	ADDITK	0	0 0%	0 0%	5,812	5,661 97%	6,000 94%	6,000	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY048	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY070	IN STAT	0	0 0%	0 0%	0	0 0%	1 0%	1	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY072	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY080	OUT OF	0	0 0%	17 0%	0	0 0%	200 0%	200	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY102	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY103	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8100	SURPLUS PROPERTY999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8116	WORKERS COMPENS062	WORKE	2,111	4,265 202%	2,289 108%	23,055	26,211 114%	25,000 105%	25,000	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8116	WORKERS COMPENS999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8118	WORKERS COMPENS062	WORKE	0	0 0%	43 0%	0	0 0%	517 0%	517	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8118	WORKERS COMPENS999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8175	TEMPORARY EMERG029	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8175	TEMPORARY EMERG041	AUDIT	197	0 0%	200 0%	197	200 102%	200 100%	200	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8175	TEMPORARY EMERG072	GRANT	9,010	13,794 153%	11,501 120%	181,208	183,801 101%	231,308 79%	231,308	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8175	TEMPORARY EMERG103	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8175	TEMPORARY EMERG203	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8175	TEMPORARY EMERG999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1415 BUR PL8185	STATE ADMINISTRATI024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0	

2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1420 FINANC1370	FINANCIAL DATA MGT219	SALARY		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1420 FINANC1370	FINANCIAL DATA MGT999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1420 FINANC8119	WORKERS COMPENS062	WORKE		0	0	0%	21	0	0%	0	0	0%	250	0	0%	250	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1420 FINANC8119	WORKERS COMPENS999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CE7770	GAL CERTIFICATION 8030	EQUIP		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CE7770	GAL CERTIFICATION 8037	TECHN		0	0	0%	0	150	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CE7770	GAL CERTIFICATION 8038	TECHN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CE7770	GAL CERTIFICATION 8039	TELECO	23	0	0%	0	0	0%	261	0	0%	0	0	0%	0	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CE7770	GAL CERTIFICATION 8070	IN STAT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CE7770	GAL CERTIFICATION 8080	OUT OF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1425 GAL CE7770	GAL CERTIFICATION 8999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1430 COMM 7780	COMM ON THE STATU054	TRUST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1430 COMM 7780	COMM ON THE STATU070	IN STAT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1430 COMM 7780	COMM ON THE STATU999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2801	RISK MANAGEMENT U026	ORGAN		0	525	0%	525	525	100%	526	100%	526	100%	526	100%	526	100%	526	100%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2801	RISK MANAGEMENT U036	EQUIP		0	173	0%	173	173	0%	250	100%	250	100%	250	100%	250	100%	250	100%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT U037	TECHN		0	0	0%	0	0	0%	1	0%	1	0%	1	0%	1	0%	1	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT U038	TECHN		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT U039	TELECO		0	469	0%	0	4,549	5,329	117%	5,375	99%	5,375	99%	5,375	99%	5,375	99%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT U064	RET PE		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT U066	EMPLO		0	325	0%	0	214	325	152%	325	100%	325	100%	325	100%	325	100%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT U070	IN STAT		0	218	0%	0	988	1,237	125%	1,250	99%	1,250	99%	1,250	99%	1,250	99%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT U080	OUT OF		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT U083	HARDS		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2801	RISK MANAGEMENT U036	CONTR	5	0	5	100%	500	96	19%	100	96%	100	96%	100	96%	100	96%	100	96%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT L210	BONDIN		0	0	0%	6,352	6,352	100%	6,352	99%	6,352	99%	6,352	99%	6,352	99%	6,352	99%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT L211	CATAS	343,473	0	387,384	0%	338,897	308,905	91%	382,223	81%	382,223	81%	382,223	81%	382,223	81%	382,223	81%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2901	RISK MANAGEMENT L999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2903	RETIRES HEALTH IN070	IN STAT		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2903	RETIRES HEALTH IN102	CONTR	11,430,304	5,497,436	48%	11,677,650	68,402,193	69,802,174	102%	69,882,381	100%	69,882,381	100%	69,882,381	100%	69,882,381	100%	69,882,381	100%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1435 RISK AN2903	RETIRES HEALTH IN999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL6047	RSA 21-119-F ENERG037	TECHN		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL6047	RSA 21-119-F ENERG038	TECHN		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL6047	RSA 21-119-F ENERG048	CONTR	408	5,004	1,227%	3,606	9,928	30,672	309%	87,813	35%	87,813	35%	87,813	35%	87,813	35%	87,813	35%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL6047	RSA 21-119-F ENERG072	TRANSI		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL6047	RSA 21-119-F ENERG999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL8262	RECYCLING FUND 026	ORGAN		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL8262	RECYCLING FUND 030	EQUIP	8,245	0	0%	9,039	0	5,219	29%	20,000	26%	20,000	26%	20,000	26%	20,000	26%	20,000	26%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL8262	RECYCLING FUND 049	TRANSI		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL8262	RECYCLING FUND 066	EMPLO		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL8262	RECYCLING FUND 103	CONTR	20,937	1,019	5%	24,456	128,413	109,443	85%	150,000	73%	150,000	73%	150,000	73%	150,000	73%	150,000	73%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1440 BUR PL8262	RECYCLING FUND 999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1450 RISK M8125	WORKERS COMPENS062	WORKE		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1460 BUR OF2105	LAW ENFORCEMENT U47	OWN FI		0	0	0%	550	0	0%	6,604	0%	6,604	0%	6,604	0%	6,604	0%	6,604	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1460 BUR OF2105	LAW ENFORCEMENT U48	CONTR		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1460 BUR OF2105	LAW ENFORCEMENT 999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1460 BUR OF8030	VENDING MACHINES 999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1465 COURT8121	WORKERS COMPENS062	WORKE	667	2,989	448%	4,051	18,730	119,832	640%	113,803	105%	113,803	105%	113,803	105%	113,803	105%	113,803	105%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1465 COURT8121	WORKERS COMPENS999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1475 BUREAU8044	WORKERS COMPENS062	WORKE		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPH8002	PHOTOCOPIER NVEN022	RENTS		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPH8002	PHOTOCOPIER NVEN024	MAINT		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPH8002	PHOTOCOPIER NVEN030	EQUIP		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPH8002	PHOTOCOPIER NVEN049	TRANSI		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1480 GRAPH8002	PHOTOCOPIER NVEN999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1490 FACILT3144	EMERGENCY BLDG R034	CAPITA		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1490 FACILT3144	EMERGENCY BLDG F999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1490 FACILT8129	WORKERS COMPENS062	WORKE	29,854	11,723	39%	42,113	201,049	307,881	153%	283,605	109%	283,605	109%	283,605	109%	283,605	109%	283,605	109%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1490 FACILT8129	WORKERS COMPENS999	FCLG		0	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE 8160	SURPLUS PROPERTY022	RENTS	52	52	100%	63	628	575	92%	752	76%	752	76%	752	76%	752	76%	752	76%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE 8160	SURPLUS PROPERTY023	HEAT E	258	96	37%	337	6,363	4,779	75%	8,300	58%	8,300	58%	8,300	58%	8,300	58%	8,300	58%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE 8160	SURPLUS PROPERTY024	MAINT		0	0	0%	0	0	0%	20	0%	20	0%	20	0%	20	0%	20	0%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE 8160	SURPLUS PROPERTY030	EQUIP		0	0	0%	2,083	0	25,000	0%	25,000	0%	25,000	0%	25,000	0%	25,000	0%	
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE 8160	SURPLUS PROPERTY039	TELECO	405	371	91%	962	2,020	3,923	194%	4,795	82%	4,795	82%	4,795	82%	4,795	82%	4,795	82%
2016	010	14	ADMINISTRATIVE014	ADMIN ALL OTHER	1497 STATE 8160	SURPLUS PROPERTY040	OWN FI		0	0	0%	675	0	8,100	0%	8								

2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1825	ANIMAL 2705	ANIMAL POPULATION 017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1828	BOARD 2948	BOARD OF VETERINARIA 010	PERSO	2,434	2,673	110%	2,746	97%	29,169	34,274	118%	32,918	104%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1830	PESTIC 2137	PESTICIDE CONTROL 010	PERSO	14,268	18,117	127%	12,049	150%	264,232	221,571	84%	223,132	99%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1830	PESTIC 2137	PESTICIDE CONTROL 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1830	PESTIC 2137	PESTICIDE CONTROL 010	FT EMP	8,168	8,333	102%	8,361	100%	105,775	114,327	108%	108,276	98%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1830	PESTIC 2140	PESTICIDE MANAGEMENT 010	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1830	PESTIC 2182	INTEGRATED PEST M059	TEMP F	0	2,514	0%	0	0%	0	0	0%	30,170	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1835	DIVISIO 2135	DIVISION OF PLANT IN010	PERSO	12,694	13,292	105%	13,407	99%	159,909	168,899	106%	168,896	100%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1835	DIVISIO 2135	DIVISION OF PLANT IN017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1835	DIVISIO 2147	APIARY INSPECTIONS010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1840	CAPS P 2143	CAPS PROGRAM 010	PERSO	4,338	4,425	102%	4,561	97%	54,377	57,173	105%	57,172	100%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1840	CAPS P 2143	CAPS PROGRAM 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1845	SOIL C 0260	SOIL CONSERVATION010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1850	AGRICUL 2810	DIV AGRICULTURAL D010	PERSO	2,427	2,573	106%	2,844	90%	31,094	32,682	105%	36,436	90%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1850	AGRICUL 2810	DIV AGRICULTURAL D011	PERSO	6,045	6,166	102%	6,164	102%	78,363	80,156	102%	80,156	100%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1850	AGRICUL 2810	DIV AGRICULTURAL D017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1850	AGRICUL 2826	BIG-E BUILDING ACC0010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1855	AGRICUL 7970	AGRICULTURE IN THE010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/FULL TIME PERSON	1855	AGRICUL 7971	FFA 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME PERSONNEL TOTALS			CATEGORY TOTALS		123,088	131,753	107%	128,989	102%	1,658,673	1,685,069	102%	1,716,353	98%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1800	OFFICE 2500	OFFICE OF COMMISS050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1800	OFFICE 3136	MILK PRODUCERS EN050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1800	OFFICE 5892	FARM BILL OUTREACH050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1805	DIV OF 2133	DIV WEIGHTS - MEAS050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1810	DIV OF 2632	COUNTRY OF ORIGIN050	PERSO	456	484	106%	670	72%	2,419	5,103	211%	3,557	143%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1810	DIV OF 2632	COUNTRY OF ORIGIN050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1810	DIV OF 8069	NRCS FARM BILL PRO050	PERSO	0	0	0%	0	733	0%	0	8,792	0%	8,792	0%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1815	PRODU 2605	PRODUCT - SCALE TE050	PERSO	3,091	1,234	40%	4,665	26%	22,469	24,529	109%	33,909	72%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1820	DIV ANI 2379	NALBAM PROGRAM 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1820	DIV ANI 2737	AVIAN INFLUENZA PR050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1820	DIV ANI 3135	GEORGE WALKER TR050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1828	BOARD 2948	BOARD OF VETERINARIA050	PERSO	0	0	0%	0	250	0%	0	3,000	0%	3,000	0%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1830	PESTIC 2140	PESTICIDE MANAGEMENT050	PERSO	0	1,938	0%	0	1,842	105%	0	4,099	0%	22,102	19%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1830	PESTIC 5314	EPA NH CHILD CARE I050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1835	DIVISIO 2135	DIVISION OF PLANT IN050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1835	DIVISIO 2147	APIARY INSPECTIONS050	PERSO	194	0	0%	964	0	0	121	13%	2,701	0%	
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1835	DIVISIO 5984	NATIONAL HONEY BE050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1835	DIVISIO 5985	INVASIVE PLANT SUR050	PERSO	0	0	0%	0	63	0%	0	750	0%	750	0%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1835	DIVISIO 5986	INVASIVE INSECT SUR050	PERSO	0	0	0%	0	628	0%	0	1,750	0%	1,750	0%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1840	CAPS P 2143	CAPS PROGRAM 050	PERSO	0	503	0%	0	1,987	503	25%	3,000	17%	3,000	0%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PI	1840	CAPS P 6044	FOREST PESTS OUTR050	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	18	AGRICULTURE 018	AGRIC/PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		3,741	4,159	111%	8,766	47%	28,467	34,355	121%	79,561	43%	
2016	010	18	AGRICULTURE 018	AGRIC/OVERTIME TOTALS	1805	DIV OF 2133	DIV WEIGHTS - MEAS018	OVERT	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/OVERTIME TOTALS	1835	DIVISIO 5984	NATIONAL HONEY BE018	OVERT	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/OVERTIME TOTALS	1835	DIVISIO 5985	INVASIVE PLANT SUR018	OVERT	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/OVERTIME TOTALS	1835	DIVISIO 5986	INVASIVE INSECT SUR018	OVERT	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/OVERTIME TOTALS	1840	CAPS P 2143	CAPS PROGRAM 018	OVERT	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/OVERTIME TOTALS	1840	CAPS P 6044	FOREST PESTS OUTR018	OVERT	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/OVERTIME TOTALS			CATEGORY TOTALS		0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 1126	HSEEP FOOT & MOUT060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2329	SPEC CROP GRANT -060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2332	RADIOLOGICAL EMER060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2500	OFFICE OF COMMISS060	BENEFI	6,249	8,250	132%	6,508	127%	93,206	103,907	111%	97,070	107%	
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2501	EMERGENCY DAIRY A060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2608	SEED TESTING SER060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2735	BSE DISEASE PROGR060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2742	SWINDE FEEDER PR060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2746	SCRAPIE DISEASE SU060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2752	JOHNES DISEASE PR060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2753	FAD CONTINUATION A060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 2821	SPECIALTY CROP BL060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 3136	MILK PRODUCERS EN060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 5892	FARM BILL OUTREACH060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 7999	DEFAULT ACCOUNTIN060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1800	OFFICE 8161	WORKERS COMMS060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1805	DIV OF 2133	DIV WEIGHTS - MEAS060	BENEFI	6,332	6,075	96%	6,375	95%	98,873	92,242	98%	99,536	93%	
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1810	DIV OF 2134	FERTILIZER DEFICIEN060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1810	DIV OF 2374	NATL ORGANIC CERT060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1810	DIV OF 2600	DIV REGULATORY SE060	BENEFI	5,648	7,676	136%	5,284	145%	93,192	83,629	90%	87,172	96%	
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1810	DIV OF 2608	ORGAN PROCESS - H060	BENEFI	35	37	106%	51	72%	185	390	211%	272	144%	
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1810	DIV OF 2624	ORGANIC COST SHAF060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1810	DIV OF 2626	FARMLAND EASEMEN060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1810	DIV OF 2627	RISK MANAGEMENT T060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1810	DIV OF 2628	RISK MANAGEMENT T060	BENEFI	0	0	0%	0	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE 018	AGRIC/BENEFITS TOTALS	1810	DIV OF 2632	COUNTRY OF ORIGIN060	BENEFI	0	0	0%	0	0	0					

2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT040	INDIRE	227	0	0%	716 0%	941	280 30%	2,970 9%	2,970
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT041	AUDIT F	1	0	0%	4 0%	8	3 38%	30 10%	30
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT070	IN STAT	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT072	GRANT	1,424	603 42%	4,453 14%	8,634	4,649 54%	27,000 17%	27,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT989	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 024	MAINT F	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 026	ORGAN	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 039	TELECO	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 041	AUDIT F	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 064	RET PE	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 069	PROMC	0	0	0%	92 0%	0	0 0%	1,100 0%	1,100
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 070	IN STAT	0	97 0%	0	1,142	1,309 115%	5,963 22%	5,963	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 075	GRANT	0	1,635 0%	0	11,761	17,246 147%	24,746 70%	24,746	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 080	OUT OF	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 102	CONTR	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE 999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2608	ORGAN PROCESS - H030	EQUIP	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2608	ORGAN PROCESS - H070	IN STAT	0	0	0%	2,372	81 3%	1,100 7%	1,100	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2608	ORGAN PROCESS - H080	OUT OF	0	0	0%	1,026	621 61%	1,000 62%	1,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2608	ORGAN PROCESS - H999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2624	ORGANIC COST SHAF040	INDIRE	100	0	0%	2,046	1,519 74%	3,960 38%	3,960	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2624	ORGANIC COST SHAF041	AUDIT F	1	0	0%	21	15 71%	40 38%	40	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2624	ORGANIC COST SHAF072	GRANT	1,413	1,772 125%	2,493 71%	20,399	18,737 92%	36,000 52%	36,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2624	ORGANIC COST SHAF999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2626	FARMLAND EASEMEN030	EQUIP	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2626	FARMLAND EASEMEN070	IN STAT	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2626	FARMLAND EASEMEN080	OUT OF	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2626	FARMLAND EASEMEN999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2627	RISK MANAGEMENT T030	EQUIP	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2627	RISK MANAGEMENT T040	INDIRE	289	0	0%	289	0	702 0%	702	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2627	RISK MANAGEMENT T041	AUDIT F	2	0	0%	2	0	9 0%	9	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2627	RISK MANAGEMENT T069	PROMC	0	0	0%	0	0	500 0%	500	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2627	RISK MANAGEMENT T102	CONTR	5,201	2,600 0%	5,201	0	2,600 0%	2,600		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2627	RISK MANAGEMENT T999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2628	RISK MANAGEMENT T035	ORGAN	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2628	RISK MANAGEMENT T040	INDIRE	268	397 0%	268	552	397 15%	397		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2628	RISK MANAGEMENT T041	AUDIT F	2	8 0%	2	1 50%	8 13%	8		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2628	RISK MANAGEMENT T069	PROMC	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2628	RISK MANAGEMENT T102	CONTR	1,870	3,242 0%	1,870	0	3,242 0%	3,242		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2628	RISK MANAGEMENT T999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 030	EQUIP	0	0	0%	2,022	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 040	INDIRE	34	135 0%	377	81 21%	1,495 5%	1,495		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 041	AUDIT F	0	0	0%	2	1 50%	10 10%	10	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 070	IN STAT	0	683 0%	608	2,088 343%	4,150 50%	4,150		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 080	OUT OF	0	156 0%	0	1,684 0%	1,875 90%	1,875		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 511	MEDICA	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 512	TRANSI	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 513	VACCIN	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 514	PROSH	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 515	HOSP L	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 516	MEDICA	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN 999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 5987	GAP 070	IN STAT	0	0	0%	172	1,134 660%	4,500 25%	4,500	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 5987	GAP 080	OUT OF	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 5987	GAP 999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PR0040	INDIRE	0	598 0%	0	2,971 0%	7,175 4%	7,175		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PR0041	AUDIT F	0	4 0%	0	30 0%	50 60%	50		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PR0070	IN STAT	0	42 0%	0	0	500 0%	500		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PR0072	GRANT	0	2,209 0%	2,736 81%	32,221 0%	32,828 98%	32,828		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PR0999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE022	RENTS	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE028	TRANSI	0	0	0%	1,459	1,425 98%	1,425 100%	1,425	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE029	INTRA-J	0	0	0%	0	0	14,522 0%	14,522	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE030	EQUIP	49,896	241,963 0%	50,792	28,039 55%	246,308 11%	246,308		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE039	FCLG	0	47 0%	0	221 0%	3,469 6%	3,469		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE042	ADDITK	2,765	3,385 0%	10,178	7,286 72%	12,480 9%	12,480		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE049	TRANSI	0	67 0%	0	800 0%	800 100%	800		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE064	RET PE	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE068	REMUN	0	8 0%	0	100 0%	100 100%	100		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE070	IN STAT	438	92 21%	897 10%	3,306	1,652 50%	6,775 24%	6,775	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE073	GRANT	0	865 0%	5,000 17%	0	865 0%	60,000 1%	60,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE080	OUT OF	1,033	1,453 141%	4,381 33%	6,483	13,817 213%	27,495 50%	27,495	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2376	HOMELAND SECURIT030	CONTR	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2376	HOMELAND SECURIT102	EQUIP	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2376	HOMELAND SECURIT999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM 040	INDIRE	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM 041	AUDIT F	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM 070	IN STAT	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM 080	OUT OF	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM 999	FCLG	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR022	RENTS	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR024	MAINT F	0	0	0%	0	0	0 0%	0	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR030	EQUIP	0	177 0%	0	0	2,128 0%	2,128		
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	182											

2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2744	ANIMAL HEALTH MON030	EQUIP	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2744	ANIMAL HEALTH MON040	INDIRE	0	0	0.0%	490	0%	0	1,347	0%	5,884	23%	5,884
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2744	ANIMAL HEALTH MON041	AUDIT F	0	0	0.0%	0	0.0%	0	9	41	22%	41	
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2744	ANIMAL HEALTH MON070	IN STAT	0	0	0.0%	833	0%	0	37	0%	10,000	0%	10,000
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2744	ANIMAL HEALTH MON080	OUT OF	817	0	0.0%	4,000	0%	817	690	84%	4,000	17%	4,000
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2744	ANIMAL HEALTH MON101	MEDICA	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2744	ANIMAL HEALTH MON999	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2751	NAIS DISEASE PROG040	INDIRE	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2751	NAIS DISEASE PROG041	AUDIT F	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2751	NAIS DISEASE PROG070	IN STAT	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2751	NAIS DISEASE PROG080	OUT OF	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI2751	NAIS DISEASE PROG999	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR022	RENTS-	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR027	TRANSI	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR030	EQUIP	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR040	INDIRE	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR041	AUDIT F	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR048	CONTR	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR066	EMPLO	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR070	IN STAT	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR080	OUT OF	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR101	MEDICA	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI3135	GEORGE WALKER TR999	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI7969	HOMELAND SECURIT029	INTRA-J	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI7969	HOMELAND SECURIT102	CONTR	0	0	0.0%	625	0%	0	0	0%	7,500	0%	7,500
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI7969	HOMELAND SECURIT999	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI9061	USDA - ANIMAL HEAL030	EQUIP	0	0	0.0%	0	0.0%	4,343	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI9061	USDA - ANIMAL HEAL040	INDIRE	0	0	0.0%	0	0.0%	3,187	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI9061	USDA - ANIMAL HEAL041	AUDIT F	0	0	0.0%	0	0.0%	22	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI9061	USDA - ANIMAL HEAL080	OUT OF	-817	0	0.0%	0	0.0%	2,300	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI9061	USDA - ANIMAL HEAL102	CONTR	0	0	0.0%	0	0.0%	8,500	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1820 DIV ANI9061	USDA - ANIMAL HEAL999	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1825 ANIMAL2705	ANIMAL POPULATION030	EQUIP	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1825 ANIMAL2705	ANIMAL POPULATION039	TELECO	0	0	0.0%	36	0%	0	0	0%	432	0%	432
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1825 ANIMAL2705	ANIMAL POPULATION042	ADDITK	835	0	0.0%	1,011	0%	3,098	2,173	70%	3,752	58%	3,752
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1825 ANIMAL2705	ANIMAL POPULATION045	PERSO	13,699	54,658	399%	17,116	9%	221,045	245,567	111%	276,352	90%	276,352
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1825 ANIMAL2705	ANIMAL POPULATION064	RET PE	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1825 ANIMAL2705	ANIMAL POPULATION070	IN STAT	0	0	0.0%	4	0%	0	0	0%	50	0%	50
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1825 ANIMAL2705	ANIMAL POPULATION999	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1825 ANIMAL2863	DOG LICENSE FEES 068	REMUN	0	0	0.0%	0	0.0%	95,000	95,000	100%	95,000	100%	95,000
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1825 ANIMAL2863	DOG LICENSE FEES 999	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1828 BOARD2948	BOARD OF VETERINA026	ORGAN	500	500	100%	500	100%	500	500	100%	500	100%	500
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1828 BOARD2948	BOARD OF VETERINA039	TELECO	0	0	0.0%	36	0%	0	0	0%	432	0%	432
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1828 BOARD2948	BOARD OF VETERINA049	TRANSI	3,079	0	0.0%	1,258	0%	12,316	5,033	41%	5,033	100%	5,033
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1828 BOARD2948	BOARD OF VETERINA070	IN STAT	212	0	0.0%	647	0%	1,050	1,018	27%	3,209	32%	3,209
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1828 BOARD2948	BOARD OF VETERINA102	CONTR	0	0	0.0%	0	0.0%	10,000	10,000	100%	10,000	100%	10,000
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1828 BOARD2948	BOARD OF VETERINA999	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2137	PESTICIDE CONTROL022	RENTS-	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2137	PESTICIDE CONTROL024	MAINT F	0	0	0.0%	0	0.0%	117	0	0%	750	0%	750
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2137	PESTICIDE CONTROL030	EQUIP	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2137	PESTICIDE CONTROL039	TELECO	6	12	196%	165	7%	75	89	118%	2,020	4%	2,020
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2137	PESTICIDE CONTROL049	TRANSI	0	780	0%	0	0.0%	6,555	4,780	73%	49,740	10%	49,740
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2137	PESTICIDE CONTROL064	RET PE	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2137	PESTICIDE CONTROL070	IN STAT	472	562	119%	490	115%	2,831	2,626	93%	2,938	89%	2,938
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2137	PESTICIDE CONTROL089	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM026	ORGAN	0	0	0.0%	0	0.0%	125	275	220%	350	73%	350
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM029	INTRA-J	0	0	0.0%	3,283	0%	0	0	0%	39,393	0%	39,393
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM030	EQUIP	0	0	0.0%	0	0.0%	2,138	0	0%	1,155	0%	1,155
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM039	TELECO	27	61	222%	234	26%	150	350	233%	1,286	27%	1,286
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM040	INDIRE	0	956	0%	0	0.0%	6,472	16,140	249%	17,466	92%	17,466
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM041	AUDIT F	0	7	0%	0	0.0%	44	113	257%	279	41%	279
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM042	ADDITK	2,501	0	0.0%	2,956	0%	9,308	7,035	76%	10,998	64%	10,998
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM049	TRANSI	800	0	0.0%	1,416	0%	51,400	69,510	135%	91,000	76%	91,000
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM057	BOOKS	0	0	0.0%	108	0%	0	0	0%	1,300	0%	1,300
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM064	IN STAT	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM070	IN STAT	615	394	49%	893	34%	4,199	3,948	94%	6,100	65%	6,100
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM080	OUT OF	0	0	0.0%	1,675	0%	0	924	55%	4,000	23%	4,000
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM102	CONTR	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2140	PESTICIDE MANAGEM999	FCLG	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2182	INTEGRATED PEST M029	INTRA-J	0	0	0.0%	0	0.0%	0	0	0%	0	0%	0
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2182	INTEGRATED PEST M069	PROMC	0	0	0.0%	0	0.0%	211	0	0%	1,500	0%	1,500
2016	2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1830 PESTIC2182	INTEGRATED PEST M070	IN STAT	0	0	0.0%	42	0						

2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISIO 5985	INVASIVE PLANT SUR080	OUT OF	0	0	0	0%	183	0%	0	0	0%	2,200	0%	2,200
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISIO 5985	INVASIVE PLANT SUR 999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISIO 5986	INVASIVE INSECT SUR040	INDIRE	0	0	0	0%	128	0%	0	0	0%	1,535	0%	1,535
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISIO 5986	INVASIVE INSECT SUR041	AUDIT F	0	0	0	0%	1	0%	0	0	0%	11	0%	11
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISIO 5986	INVASIVE INSECT SUR042	ADDITK	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISIO 5986	INVASIVE INSECT SUR070	IN STAT	0	0	578	0%	0	0%	325	56%	3,100	10%	3,100	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISIO 5986	INVASIVE INSECT SUR080	OUT OF	0	0	0	0%	254	0%	0	0%	3,050	0%	3,050	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1835	DIVISIO 5986	INVASIVE INSECT SUR999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 028	TRANSI	1,000	0	4,000	90%	1,000	0%	3,616	90%	4,000	90%	4,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 030	EQUIPN	0	0	933	0%	0	0%	7,311	784%	7,650	96%	7,650	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 038	TECHN	0	0	0	0%	125	0%	0	0%	1,500	0%	1,500	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 039	TELECO	0	76	0	0%	97	78%	594	0%	1,166	51%	1,166	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 040	INDIRE	0	0	0	0%	1,418	0%	0	0%	17,019	0%	17,019	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 041	AUDIT F	0	0	0	0%	10	0%	0	0%	119	0%	119	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 042	ADDITK	1,329	0	4,784	0%	1,653	0%	3,443	72%	5,953	58%	5,953	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 057	BOOKS	0	0	0	0%	46	0%	52	0%	576	0%	576	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 064	RET PE	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 069	PROMC	0	0	0	0%	625	0%	600	0%	7,500	8%	7,500	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 070	IN STAT	210	149	2,413	71%	436	34%	1,579	65%	5,002	32%	5,002	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 080	OUT OF	0	715	0	0%	635	112%	2,147	0%	7,625	28%	7,625	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 2143	CAPS PROGRAM 999	FCLG	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 6044	FOREST PESTS OUT040	INDIRE	0	0	0	0%	247	0%	0	0%	2,963	0%	2,963	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 6044	FOREST PESTS OUT041	AUDIT F	0	0	0	0%	2	0%	0	0%	21	0%	21	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 6044	FOREST PESTS OUT042	ADDITK	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 6044	FOREST PESTS OUT049	TRANSI	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 6044	FOREST PESTS OUT069	PROMC	0	80	0	0%	625	13%	4,240	0%	7,500	0%	7,500	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 6044	FOREST PESTS OUT070	IN STAT	0	0	0	0%	33	0%	0	0%	400	0%	400	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 6044	FOREST PESTS OUT072	CONTR	0	1,915	0	0%	0	0%	13,780	9,580	8,000	120%	8,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1840	CAPS P 6044	FOREST PESTS OUT999	FCLG	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1845	SOIL CQ 2860	SOIL CONSERVATION 026	ORGAN	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1845	SOIL CQ 2860	SOIL CONSERVATION 051	CONSU	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1845	SOIL CQ 2860	SOIL CONSERVATION 070	IN STAT	0	0	0	0%	29	0%	0	0%	350	0%	350	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1845	SOIL CQ 2860	SOIL CONSERVATION 073	GRANT	0	34,397	0	0%	0	0%	98,279	168,407	725,748	23%	725,748	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1845	SOIL CQ 2860	SOIL CONSERVATION 102	CONTR	4,216	4,886	33,052	116%	7,786	63%	39,800	120%	61,043	65%	61,043	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1845	SOIL CQ 2860	SOIL CONSERVATION 103	CONTR	1,250	0	2,500	0%	1,750	0%	1,875	75%	3,500	54%	3,500	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1845	SOIL CQ 2860	SOIL CONSERVATION 999	FCLG	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 0022	RENTS	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 0039	TELECO	0	65	0	0%	254	25%	135	0%	3,043	4%	3,043	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 0064	RET PE	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 0069	PROMC	3,030	4,113	21,149	136%	13,323	31%	38,051	180%	93,000	41%	93,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 0070	IN STAT	49	69	1,670	142%	65	106%	1,387	83%	2,240	62%	2,240	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 0080	OUT OF	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2810	DIV AGRICULTURAL 0099	FCLG	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST040	INDIRE	0	0	1,958	0%	0	0%	0	0%	23,724	0%	23,724	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST041	AUDIT F	0	0	20	0%	0	0%	0	0%	276	0%	276	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST069	PROMC	0	0	2,775	0%	0	0%	0	0%	15,000	0%	15,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST070	IN STAT	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST072	GRANT	0	29,000	17,000	0%	0	0%	29,000	171%	256,000	11%	256,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST080	OUT OF	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST102	CONTR	0	0	0	0%	417	0%	0	0%	5,000	0%	5,000	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2820	SPECIALTY CROP ST999	FCLG	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 030	EQUIPN	0	0	0	0%	33	0%	0	0%	400	0%	400	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 037	TECHN	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 038	TECHN	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 040	INDIRE	664	0	1,308	0%	2,031	0%	806	62%	4,001	20%	4,001	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 041	AUDIT F	0	0	9	0%	14	0%	6	67%	26	0%	26	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 069	PROMC	1,017	0	5,408	0%	3,473	0%	5,619	104%	18,462	30%	18,462	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 070	IN STAT	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 073	GRANT	600	0	600	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 080	OUT OF	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 102	CONTR	2,000	0	2,000	0%	7,500	0%	0	0%	7,500	0%	7,500	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2822	IT/RISK MANAGEMENT 999	FCLG	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 030	EQUIPN	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 037	TECHN	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 038	TECHN	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 040	INDIRE	1,024	0	4,424	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 041	AUDIT F	7	0	31	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 069	PROMC	782	520	20,701	67%	184	283%	1,253	6%	4,864	26%	4,864	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 070	IN STAT	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 073	GRANT	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 080	OUT OF	0	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 102	CONTR	275	0	9,742	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE 018	AGRICALL OTHER	1850	AGRICUL 2824	IT-RISK MGT/CROP IN 999	FCLG	0	0	0	0%	0	0%	0	0%				

2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT027	TRANSI	957	242 25%	2,359 10%	1,802	4,249 236%	4,440 96%	4,440
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT028	TRANSI	2,830	300 11%	3,620 88%	4,519	3,070 88%	5,782 53%	5,782
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT030	EQUIPN	0	0%	0%	0	0%	1%	1
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT039	TELECO	74	20 27%	111 18%	894	1,331 149%	1,336 100%	1,336
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT040	INDIREI	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT041	AUDIT F	0	0%	0%	0	30 0%	42 0%	42
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT042	ADDITK	0	0%	0%	929	0%	12,613 0%	12,613
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT048	CONTR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT049	TRANSI	0	0%	0%	65	40 62%	40 100%	40
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT070	IN STAT	54	798 1,484%	64 1,239%	1,364	798 58%	1,635 49%	1,635
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT080	OUT OF	1,355	0%	3,565 0%	2,248	2,384 106%	5,914 40%	5,914
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT102	CONTR	0	0%	1,917 0%	0	0%	23,000 0%	23,000
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT103	CONTR	0	0%	0%	13,807	9,000 65%	9,000 100%	9,000
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT199	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 3647	NATIONAL PARK SER1026	ORGAN	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 3647	NATIONAL PARK SER1040	INDIREI	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 3647	NATIONAL PARK SER1070	IN STAT	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 3647	NATIONAL PARK SER1102	CONTR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 3647	NATIONAL PARK SER1999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS026	ORGAN	0	70 0%	6 1,201%	0	70 0%	70 100%	70
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS030	EQUIPN	0	0%	21 0%	0	0%	250 0%	250
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS039	TELECO	18	13 70%	50 25%	216	177 82%	600 29%	600
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS040	INDIREI	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS041	AUDIT F	0	0%	1%	1	1 40%	4 13%	4
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS070	IN STAT	129	179 138%	347 51%	633	1,033 163%	1,700 61%	1,700
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS072	GRANT	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS080	OUT OF	0	447 0%	0%	189	1,484 787%	2,000 74%	2,000
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS102	CONTR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4055	NATIONAL FLOOD INS999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4061	MAP MODERNIZATION041	AUDIT F	0	0%	0%	4	0%	104 0%	104
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4061	MAP MODERNIZATION070	IN STAT	30	63 0%	0%	244	55 22%	506 11%	506
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4061	MAP MODERNIZATION080	OUT OF	0	0%	187 0%	0	0%	2,241 0%	2,241
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4061	MAP MODERNIZATION103	CONTR	0	0%	0%	54,377	24,157 44%	66,300 36%	66,300
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4061	MAP MODERNIZATION999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI026	ORGAN	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI027	TRANSI	794	349 44%	823 42%	6,471	5,026 72%	6,713 75%	6,713
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI028	TRANSI	745	368 49%	755 49%	6,801	3,893 57%	6,891 57%	6,891
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI030	EQUIPN	0	0%	0%	1,000	142 14%	500 28%	500
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI039	TELECO	67	67 100%	74 90%	807	867 107%	900 96%	900
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI040	INDIREI	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI041	AUDIT F	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI042	ADDITK	2,721	0%	3,321 0%	10,041	7,052 70%	12,254 58%	12,254
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI049	TRANSI	0	0%	0%	65	65 100%	65 100%	65
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI064	RET PE	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI070	IN STAT	726	391 54%	960 13%	2,484	2,623 106%	3,110 84%	3,110
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI080	OUT OF	0	0%	125 0%	0	0%	1,500 0%	1,500
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI102	CONTR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4093	CONSERVATION LANI999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4096	CONNECTICUT RIVER068	REMUN	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 4096	CONNECTICUT RIVER999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 022	RENTS	132	127 96%	146 87%	1,552	1,589 102%	1,716 93%	1,716
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 026	ORGAN	0	0%	0%	50	175 350%	200 88%	200
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 027	TRANSI	5,389	2,474 46%	8,462 29%	39,405	35,256 89%	61,874 57%	61,874
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 028	TRANSI	10,678	3,093 29%	13,228 23%	58,166	32,226 55%	72,055 45%	72,055
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 029	INTRNA	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 030	EQUIPN	0	0%	0%	0	0%	500 0%	500
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 035	SHARE	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 039	TELECO	585	825 141%	546 151%	7,494	6,995 93%	6,996 100%	6,996
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 040	INDIREI	0	3,371 0%	1,204 280%	0	13,574 0%	14,448 94%	14,448
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 041	AUDIT F	546	0%	314 0%	876	294 34%	504 58%	504
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 042	ADDITK	5,229	0%	4,722 0%	20,056	12,786 64%	18,113 71%	18,113
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 048	CONTR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 049	TRANSI	0	0%	0%	515	545 106%	549 99%	549
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 062	WORKE	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 064	RET PE	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 066	EMPLO	0	0%	42 0%	0	140 0%	500 28%	500
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 068	REMUN	0	0%	0%	2,000	2,000 100%	2,000 100%	2,000
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 070	IN STAT	78	0%	214 0%	601	140 23%	1,649 8%	1,649
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 072	GRANT	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 073	GRANT	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 080	OUT OF	0	0%	0%	125	0%	275 0%	275
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 102	CONTR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6400	ADMINISTRATION 999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO0026	ORGAN	0	0%	0%	6,311	6,750 107%	6,750 100%	6,750
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO030	EQUIPN	0	0%	0%	0	78 0%	100 78%	100
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO039	TELECO	18	83 46%	183 46%	1,371	567 41%	1,380 41%	1,380
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO040	INDIREI	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO041	AUDIT F	32	0%	103 0%	155	153 99%	499 31%	499
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO042	ADDITK	0	0%	505 0%	0	0%	6,056 0%	6,056
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO049	TRANSI	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO070	IN STAT	0	799 0%	0%	1,178	2,051 174%	5,932 35%	5,932
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO074	GRANT	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO080	OUT OF	977	2,807 287%	2,695 104%	4,065	9,923 244%	11,210 89%	11,210
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO102	CONTR	13,382	35,998 269%	106,014 34%	63,544	184,430 290%	503,414 37%	503,414
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6510	STATE ENERGY PRO103	CONTR	0	0%	0%	49,455	35,000 71%	35,431 89%	35,431
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6570	MUNICIPAL/REGIONAL026	ORGAN	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6570	MUNICIPAL/REGIONAL039	TELECO	31	33 108%	60 55%	381	397 104%	750 53%	750
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER	0240 OFFICE 6570	MUNICIPAL/REGIONAL040	INDIREI	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFF002	EXECUALL OTHER</										

2016	010	2	EXECUTIVE OFF02	EXECALL OTHER	0299	ARRA S0924	ARRA RETROFIT RAM 102	CONTR	0	0.0%	0.0%	94,834	0.0%	0.0%	0			
2016	010	2	EXECUTIVE OFF02	EXECALL OTHER	0299	ARRA S0924	ARRA RETROFIT RAM 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	2	EXECUTIVE OFF02	EXECALL OTHER			CATEGORY TOTALS		657,952	962,894	146%	974,843	99%	27,623,924	35,530,802	68%	35,530,802	
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1134	ETHICS COMMITTEE	010	PERSO	981,217	1,236,442	126%	1,371,321	90%	30,710,172	39,393,377	100%	39,393,377
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1260	ATTORNEY GENERAL	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1260	ATTORNEY GENERAL	011	PERSO	22,255	92%	23,852	96%	242,404	182,193	75%	259,754	
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1260	ATTORNEY GENERAL	012	PERSO	9,483	9,672	102%	9,702	100%	121,509	124,321	100%	124,321
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1260	ATTORNEY GENERAL	013	PERSO	8,982	9,160	102%	9,559	96%	111,774	118,956	106%	118,956
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1260	ATTORNEY GENERAL	014	PERSO	7,731	7,888	102%	7,815	101%	100,869	101,965	100%	101,965
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1260	ATTORNEY GENERAL	015	PERSO	6,666	7,172	108%	6,051	119%	100,220	90,982	91%	90,985
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1260	ATTORNEY GENERAL	017	FT EMP	0	0.0%	0.0%	4,624	0%	0	55,493	0%	55,493
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC12619	CAPITAL LITIGATION	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC12619	CAPITAL LITIGATION	013	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1343	MTBE SETTLEMENTS	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC1451	CT 07 CHILD ABUSE	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC15323	VW HOMICIDE VICTIM	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC15323	VW HOMICIDE VICTIM	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC15323	VW HOMICIDE VICTIM	059	TEMP F	0	0.0%	0.0%	0	0.0%	2,678	0	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2000	JUSTIC18141	WORKERS COMPENS	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 1874	COLD CASE UNIT	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 1874	COLD CASE UNIT	059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2610	CRIMINAL JUSTICE	010	PERSO	18,655	19,092	102%	19,533	98%	236,925	247,943	105%	248,075
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2610	CRIMINAL JUSTICE	013	PERSO	98,558	80,312	81%	103,429	102%	1,303,628	1,327,859	102%	1,368,063
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2610	CRIMINAL JUSTICE	014	PERSO	16,718	11,609	69%	17,429	67%	214,510	211,528	99%	223,639
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2610	CRIMINAL JUSTICE	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2610	CRIMINAL JUSTICE	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2610	CRIMINAL JUSTICE	059	TEMP F	0	21,419	0%	8,077	265%	0	21,419	0%	96,923
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2611	CONSUMER PROTEC	010	PERSO	20,769	20,484	99%	22,724	90%	253,805	273,418	108%	277,699
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2611	CONSUMER PROTEC	013	PERSO	32,231	38,404	119%	34,142	112%	433,010	454,517	105%	458,688
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2611	CONSUMER PROTEC	014	PERSO	10,700	10,364	97%	13,145	79%	138,605	154,710	112%	170,279
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2611	CONSUMER PROTEC	017	FT EMP	0	0.0%	0.0%	830	0%	0	9,962	0%	9,962
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2611	CONSUMER PROTEC	059	TEMP F	0	6,506	0%	0	0.0%	0	78,077	0%	78,077
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2612	ANTITRUST	010	PERSO	0	2,187	0%	0	0.0%	28,907	24,944	86%	51,274
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2612	ANTITRUST	013	PERSO	5,615	6,093	0%	6,093	0%	73,052	79,271	109%	79,271
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2612	ANTITRUST	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2613	ENVIRONMENTAL	010	PERSO	6,394	7,731	121%	6,813	118%	97,700	102,056	104%	102,120
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2613	ENVIRONMENTAL	013	PERSO	35,147	36,481	104%	37,041	98%	445,245	469,238	105%	469,241
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2613	ENVIRONMENTAL	017	FT EMP	0	1,054	0%	0	0.0%	0	12,645	0%	12,645
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2614	CHIEF MEDICAL EXAM	010	PERSO	2,522	2,676	106%	1,902	141%	46,519	34,025	73%	35,083
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2614	CHIEF MEDICAL EXAM	014	PERSO	5,485	5,593	102%	5,611	102%	70,581	72,205	102%	72,206
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2614	CHIEF MEDICAL EXAM	015	PERSO	21,958	22,376	102%	22,465	100%	282,257	288,748	102%	288,769
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2614	CHIEF MEDICAL EXAM	016	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2614	CHIEF MEDICAL EXAM	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2615	MEDICAID FRAUD	010	PERSO	8,639	8,816	102%	12,591	70%	98,076	138,425	141%	142,949
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2615	MEDICAID FRAUD	013	PERSO	15,269	10,327	68%	14,588	71%	189,702	171,777	91%	181,234
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2615	MEDICAID FRAUD	014	PERSO	10,975	10,914	99%	14,761	99%	141,761	142,851	101%	145,915
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2615	MEDICAID FRAUD	017	FT EMP	0	0.0%	0.0%	482	0%	0	5,789	0%	5,789
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2615	MEDICAID FRAUD	059	TEMP F	2,847	0.0%	0.0%	21,923	0.0%	0	18,832	54%	18,832
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2616	VICTIM WITNESS	010	PERSO	8,875	9,454	107%	10,557	90%	101,359	120,556	119%	120,564
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2616	VICTIM WITNESS	014	PERSO	5,836	6,297	108%	6,403	98%	75,378	81,406	108%	82,708
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2616	VICTIM WITNESS	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2616	VICTIM WITNESS	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2616	VICTIM WITNESS	059	TEMP F	0	11,161	0%	0	0.0%	0	133,934	0%	133,934
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2630	DEBT RECOVERY FUR	013	PERSO	6,154	6,250	102%	6,210	101%	80,541	81,033	101%	81,279
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2630	DEBT RECOVERY FUR	017	FT EMP	0	0.0%	0.0%	176	0%	0	2,110	0%	2,110
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2631	MEDICO-LEGAL INVE	010	PERSO	3,789	4,064	107%	3,984	102%	49,155	51,589	105%	51,631
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2631	MEDICO-LEGAL INVE	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2904	DRUG TASK FORCE	010	PERSO	2,847	3,023	106%	5,530	106%	35,964	61,656	171%	69,857
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2904	DRUG TASK FORCE	013	PERSO	4,846	10,654	220%	9,806	109%	63,519	89,135	140%	128,533
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2904	DRUG TASK FORCE	014	PERSO	10,970	15,958	145%	15,925	125%	141,761	177,089	125%	205,797
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2904	DRUG TASK FORCE	017	FT EMP	0	0.0%	0.0%	301	0%	0	3,615	0%	3,615
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2904	DRUG TASK FORCE	059	TEMP F	4,654	3,001	0%	51,192	0%	17,510	34%	33,012	
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 2905	REGIONAL DRUG TAS	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN	010	PERSO	2,963	3,153	106%	3,162	100%	37,523	40,013	107%	40,051
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN	013	PERSO	4,769	4,923	103%	4,896	102%	61,069	62,692	103%	62,692
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN	014	PERSO	5,481	5,583	102%	70,281	100%	71,905	71,905	100%	71,905
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN	015	PERSO	5,450	5,863	108%	5,882	100%	69,834	75,354	108%	75,367
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN	017	FT EMP	0	0.0%	0.0%	148	0%	0	1,770	0%	1,770
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN	059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2010	DIV OF 2620	CIVIL LAW	010	PERSO	16,698	21,127	127%	19,938	106%	198,383	233,129	118%	236,867
2016	010	20	JUSTICE DEPT C020	JUSTICFULL TIME PERSON	2010	DIV OF 2620	CIVIL LAW	013	PERSO	84,745	88,327	104%	83,195	106%	1,071,876	1,044,774	97%	1,052,270
2016	010	20																

2015	010	20	JUSTICE DEPT C020	JUSTIC(BENEFITS TOTALS	2015	GRANT15916	DRUG TASK FORCE (060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(BENEFITS TOTALS	2015	GRANT15939	NATIONAL VIOLEN D 060	BENEF	0	1.930 0%	4,801 40%	0	10,828 0%	57,608 19%	57,608
2016	010	20	JUSTICE DEPT C020	JUSTIC(BENEFITS TOTALS	2015	GRANT15940	SUDDEN DEATH IN TH060	BENEF	13	13 98%	128 10%	46	177 383%	444 40%	444
2016	010	20	JUSTICE DEPT C020	JUSTIC(BENEFITS TOTALS	2015	GRANT16046	OWV ELDER ABUSE F060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(BENEFITS TOTALS	2009	ARRA S 0865	ARRA ST AND LOCAL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(BENEFITS TOTALS	1998	ERP GR9761	ACTIVITY ACCT AGY 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	20	JUSTICE DEPT C020	JUSTIC(BENEFITS TOTALS	2010	JUSTIC19087	WITNESS FEES HIGH 060	BENEF	1,562	2,092 134%	1,676 125%	24,670	26,469 107%	26,472 100%	26,472
2016	010	20	JUSTICE DEPT C020	JUSTIC(BENEFITS TOTALS	2000	JUSTIC10893	CATEGORY TOTALS		232,640	301,259 129%	271,615 111%	3,490,826	3,708,776 106%	4,055,749 91%	4,055,749
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2000	JUSTIC11134	ETHICS COMMITTEE 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2000	JUSTIC1837	MOU WITH DES 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2000	JUSTIC13469	2007 PEW CHARITALE 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2000	JUSTIC14902	HINDSDALE GREYHO 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2000	JUSTIC15323	VW HOMICIDE VICIM 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2000	JUSTIC15335	FY 10 BOARD/MOU 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2005	DIV OF 1874	COLD CASE UNIT 046	CONSU	3,240	0.0%	0.0%	31,200	21,180 68%	35,220 100%	35,220
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2005	DIV OF 2611	CONSUMER PROTEC 046	CONSU	14,245	6,390 45%	61,598 10%	44,121	75,831 172%	191,096 40%	191,096
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2005	DIV OF 2613	ENVIRONMENTAL 046	CONSU	2,822	14,297 112%	17,814	24,552 138%	90,248 27%	90,248	
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2005	DIV OF 2614	CHIEF MEDICAL EXAM 046	CONSU	1,505	2,115 141%	2,283 93%	29,495	25,355 86%	44,740 57%	44,740
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2010	DIV OF 2620	CIVIL LAW 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT13389	HELP AMERICA VOTE 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT13466	FY07 JAG GRANT 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14458	BYRNE JAG 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14459	BYRNE JAG FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14460	CHILDRENS JUSTICE 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14461	CHILDRENS JUSTICE 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14462	COPS METH DTF FFY 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14463	ENFORCING UNDERA 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14464	EUDL FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14465	SDVRIP FFY 10 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14466	SDVRIP FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14467	FORENSIC SCIENCE 1046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14468	COVERDELL FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14469	PROJECT SAFE NEIGH 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14470	PSN FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14471	PSN AG FFY 10 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14472	PSN AG FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14473	RENETRY FFY 10 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14474	RENETRY FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14475	RESIDENTL SUBSTAN 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14476	RSAT FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT14477	RDVDC FFY 10 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15012	RDVDC FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15013	STATISTICAL ANALYS 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15014	SAC FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15015	SAFE FFY 10 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15016	SAFE FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15017	VIOLENCE AGAINST V 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15020	VAWA FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15021	VICTIM'S OF CRIME A 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15027	VOCA FFY 11 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15058	BYRNE FFY 08 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15059	VAWA FFY 08 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15061	VOCA - FFY 08 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15062	RSAT FFY 08 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15063	EUDL 08 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15064	SDURIP 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15065	TRAFFIC SAFETY RES 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15301	SEXUAL ASSAULT SU 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15302	08 SAFE HAVENS GR 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15303	08 NFS COVERDELL 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15304	08 SAC 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15305	08 PSN 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15333	NH ELDER ABUSE IN 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15334	NH DOJ PROXIM 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15890	OVC VISION 21 GRAN 046	CONSU	0	8,162 0%	0.0%	0	97,938 100%	97,938	
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15939	NATIONAL VIOLEN D 046	CONSU	0	3,750 0%	0.0%	0	45,000 0%	45,000	
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT15940	SUDDEN DEATH IN TH 046	CONSU	0	352 0%	0.0%	605	4,222 14%	4,222	
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2015	GRANT16046	OWV ELDER ABUSE F046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CONSULTANTS TO	2009	ARRA S 0865	ARRA ST AND LOCAL 046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC10002	CATEGORY TOTALS		21,812	11,665 53%	94,198 12%	122,630	147,523 120%	508,464 29%	508,464
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC11134	UNRESTRICTED INCCO 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC11334	ETHICS COMMITTEE 020	CURRE	0	83 0%	0.0%	0	1,000 0%	1,000	
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC1831	2009-10 VICTIMS WITH 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC12012	CHILDRENS JUSTICE 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC12601	ATTORNEY GENERAL 020	CURRE	1,299	4,746 367%	1,435 331%	50,660	38,505 76%	56,182 69%	56,182
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC12619	CAPITAL LITIGATION 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC13138	2008 SAFE HAVENS G020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC13148	2008 CJA GRANT 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC13355	FY 2002 BYRNE GRAN 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC13366	BYRNE GRANT 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC13369	RESIDENT SUBSTANCE 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT C020	JUSTIC(CURRENT EXPENS	2000	JUSTIC13370	PROJECT SAFE NEIGH 020	CURRE	0	0.0%					

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2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2612	ANTITRUST	027	TRANSI	768	715	93%			934	77%		8,631	7,288	84%		10,500	69%		10,500
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2612	ANTITRUST	039	TELECO	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2612	ANTITRUST	057	BOOKS	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2612	ANTITRUST	064	RET PE	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2612	ANTITRUST	065	EMPR	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2612	ANTITRUST	080	OUT OF	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2612	ANTITRUST	999	FCLG	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	022	RENTS	0	0	5%			0	0%		900	1,400	156%		1,500	93%		1,500
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	027	TRANSI	7,292	2,722	37%			7,518	36%		38,797	24,635	63%		40,000	62%		40,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	030	EQUIPM	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	039	TELECO	324	327	101%			362	90%		4,031	4,064	101%		4,500	90%		4,500
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	057	BOOKS	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	064	RET PE	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	066	EMPLO	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	070	IN STAT	806	349	43%			970	36%		3,323	3,967	120%		1,000	34%		1,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	080	OUT OF	0	0	0%			0	0%		0	0	0%		4,000	100%		4,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	999	FCLG	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	022	RENTS	0	0	0%			0	0%		95,808	97,732	102%		97,733	100%		97,733
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	024	MAINT	86	0	0%			86	0%		1,200	600	50%		1,200	50%		1,200
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	027	TRANSI	3,627	1,429	39%			3,930	36%		19,380	14,580	75%		21,000	69%		21,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	030	EQUIPM	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	037	TECHNI	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	038	TECHNI	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	039	TELECO	620	662	107%			1,450	46%		3,631	7,548	208%		8,500	89%		8,500
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	040	INDIRE	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	041	AUDIT F	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	064	RET PE	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	070	IN STAT	207	0	0%			332	0%		1,244	988	79%		2,000	49%		2,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	080	OUT OF	0	0	0%			0	0%		4,501	2,913	65%		6,000	49%		6,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	234	AUTOPI	63,059	54,157	86%			70,114	77%		579,512	565,288	98%		644,347	88%		644,347
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	999	FCLG	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	022	RENTS	33	77	234%			40	194%		846	907	107%		1,020	89%		1,020
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	026	ORGAN	0	0	0%			0	0%		5,513	5,898	107%		6,000	98%		6,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	027	TRANSI	4,307	2,042	47%			4,625	44%		27,936	21,022	75%		30,000	70%		30,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	028	EMPR	1,207	436	36%			1,401	31%		6,119	6,550	107%		7,105	92%		7,105
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	030	EQUIPM	0	0	0%			1,584	0%		0	396	0%		19,128	0%		19,128
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	037	TECHNI	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	038	TECHNI	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	039	TELECO	294	1	0%			294	0%		5,000	5,000	100%		5,000	100%		5,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	040	INDIRE	46,164	0	0%			75,523	0%		46,164	11,827	26%		75,523	16%		75,523
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	041	AUDIT F	514	0	0%			839	0%		514	131	26%		839	16%		839
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	042	ADDITK	7,030	0	0%			7,232	0%		24,816	17,223	69%		25,529	67%		25,529
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	057	BOOKS	0	0	0%			0	0%		1,465	1,393	95%		2,000	70%		2,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	064	RET PE	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	065	EMPR	25	0	0%			25	0%		2,000	750	3,000%		2,000	38%		2,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	070	IN STAT	705	848	120%			1,258	67%		5,6015	6,868	123%		10,000	69%		10,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	080	OUT OF	5	443	8,290%			20	2,192%		4,037	7,844	194%		15,273	51%		15,273
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	233	LITIGAT	0	25,000	0%			2,083	1,200%		0	25,000	0%		25,000	100%		25,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	999	FCLG	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	022	RENTS	0	132	0%			0	0%		600	1,281	214%		2,490	51%		2,490
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	026	ORGAN	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	027	TRANSI	1,153	1,089	94%			1,868	58%		12,968	11,076	85%		21,000	53%		21,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	030	EQUIPM	0	0	0%			417	0%		0	0	0%		5,000	0%		5,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	037	TECHNI	0	2,088	0%			217	963%		0	2,088	0%		2,600	80%		2,600
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	038	TECHNI	0	0	0%			183	373%		0	684	0%		2,200	31%		2,200
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	039	TELECO	228	457	198%			457	198%		4,516	4,587	102%		9,000	0%		9,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	041	AUDIT F	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	042	ADDITK	0	0	0%			1,172	0%		0	0	0%		14,065	0%		14,065
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	064	RET PE	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	070	IN STAT	763	983	129%			1,438	68%		8,800	6,244	71%		16,600	38%		16,600
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	080	OUT OF	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	233	LITIGAT	0	0	0%			0	0%		0	0	0%		0	0%		0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 2616	VICTIM WITNESS	999	FCLG	0															

2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN070	IN STAT	94	253	271%	209	121%	2,236	2,128	95%	5,000	43%	5,000		
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN072	GRANT	0	0	0%	1,209,600	0	0%	0	0%	0	0%	0		
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN073	GRANT	0	0	0%	0	0%	0	0	0%	1	0%	1		
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN080	OUT OF	940	0	0%	1,388	0	0%	3,388	678	20%	5,000	14%	5,000	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN233	ITC&T	0	0	0%	4,167	0	0%	0	81	0%	50,000	0%	50,000	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 8681	DOS-HOMELAND SEC030	EQUIPN	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 8681	DOS-HOMELAND SEC999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 8908	2014 DOMESTIC VIOL067	TRAININ	0	0	0%	0	0	0%	23,400	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2005	DIV OF 8908	2014 DOMESTIC VIOL999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 0861	2015 DOMESTIC VIOL067	TRAININ	0	0	0%	3,021	0	0%	0	30,324	0%	36,250	84%	36,250	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 0861	2015 DOMESTIC VIOL999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	022	RENTS-	195	0	0%	244	0	0%	2,106	1,665	79%	2,642	63%	2,642
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	027	TRANSI	14,937	6,296	42%	16,279	39%	87,524	67,260	77%	95,384	71%	95,384	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	029	INTRAJ	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	030	EQUIPN	0	0	0%	125	0	0%	0	0	0%	1,500	0%	1,500
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	037	TECHNI	0	0	0%	167	0	0%	0	0	0%	2,000	0%	2,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	038	TECHNI	0	0	0%	158	0	0%	0	14	0%	1,900	1%	1,900
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	039	TELECO	1,097	1,260	115%	1,277	99%	12,887	14,462	112%	15,000	96%	15,000	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	057	BOOKS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	066	EMPLO	250	0	0%	694	0	0%	540	0	0%	1,500	0%	1,500
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	070	IN STAT	236	528	224%	1,008	52%	1,996	1,319	66%	8,530	15%	8,530	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	080	OUT OF	0	0	0%	166	0	0%	0	0	0%	1,990	0%	1,990
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	233	LITIGAT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2620	CIVIL LAW	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	022	RENTS-	277	0	0%	556	0	0%	843	1,259	149%	1,691	74%	1,691
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	027	TRANSI	6,323	2,450	39%	6,746	36%	33,745	25,065	74%	36,000	70%	36,000	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	028	TRANSI	1,913	690	36%	2,221	31%	9,697	10,381	107%	11,260	92%	11,260	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	030	EQUIPN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	037	TECHNI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	038	TECHNI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	039	TELECO	35	68	191%	39	172%	3,147	3,503	111%	3,500	100%	3,500	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	057	BOOKS	0	0	0%	0	0	0%	2,472	3,643	147%	8,000	46%	8,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	066	EMPLO	251	0	0%	361	0	0%	694	400	58%	1,000	40%	1,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	067	TRAININ	3,500	3,879	111%	10,000	39%	3,500	3,879	111%	10,000	39%	10,000	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	070	IN STAT	621	1,071	172%	991	108%	3,447	4,132	120%	5,500	75%	5,500	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	080	OUT OF	242	0	0%	400	0	0%	3,444	4,007	116%	5,700	70%	5,700
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	022	RENTS-	686	353	51%	655	54%	1,585	1,367	86%	1,515	90%	1,515	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	027	TRANSI	7,292	2,722	37%	7,518	36%	38,797	28,029	72%	40,000	70%	40,000	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	030	EQUIPN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	039	TELECO	233	327	137%	4,003	0	0%	4,298	4,298	107%	4,500	100%	4,500
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	057	BOOKS	0	804	0%	1,115	0	0%	2,197	197%	3,500	63%	3,500	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	066	EMPLO	1,000	0	0%	3,000	0	0%	1,000	184	18%	3,000	6%	3,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	070	IN STAT	328	116	35%	717	16%	1,829	611	33%	4,000	15%	4,000	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	080	OUT OF	0	0	0%	0	0	0%	854	0	0%	3,000	0%	3,000
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2010	DIV OF 2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1137	FY 11 SAVIN GRANT	040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1137	FY 11 SAVIN GRANT	041	AUDIT F	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1137	FY 11 SAVIN GRANT	072	GRANT	0	0	0%	0	0	0%	165,295	200,000	121%	797,380	25%	797,380
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1848	FY11 BVP	072	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1848	FY11 BVP	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	022	RENTS-	40	40	100%	50	80%	431	480	111%	540	89%	540	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	026	ORGAN	0	4,075	0%	4,475	0%	4,475	100%	4,600	97%	4,600	0%	4,600
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	027	TRANSI	3,923	1,702	43%	4,153	41%	23,613	17,518	74%	25,000	70%	25,000	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	028	TRANSI	494	175	35%	574	30%	2,456	2,629	107%	2,852	92%	2,852	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	035	SHARE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	039	TELECO	165	0	0%	166	0	1,991	1,982	100%	2,000	99%	2,000	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	040	INDIRE	1,797	0	0%	6,221	0%	12,999	6,193	48%	44,986	14%	44,986	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	041	AUDIT F	8	0	0%	0	0	0%	410	5	0%	500	0%	500
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	042	ADDITK	5,340	0	0%	4,486	0%	23,858	15,772	66%	20,041	79%	20,041	
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT C020	JUSTICALL OTHER	2015	GRANT1983	GRANTS ADMINSTR	070	IN STAT	0	0	0%	0	0	0%	0	0	0%			

[illegible]

2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12365	EMERG1395	BUR OF EMERGENCY050	PERSON	-15,384	11,800 0%	-17,360 0%	143,256	155,723 109%	161,653 96%	161,653	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12365	EMERG1870	STATEWIDE TELECON050	PERSON	35,599	5,554 16%	44,771 12%	72,257	65,686 91%	90,874 72%	90,874	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12365	EMERG4001	COMMUNICATIONS S4050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S13340	FIRE STDS & TRAINING050	PERSON	0	5,031 0%	3,200 15%	0	32,896 0%	38,400 86%	38,400	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S13791	FIRE CODES & FY 03050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S14065	FIRE STANDARDS & E050	PERSON	3,008	69,763 12 321%	4,613 11 812%	429,793	615,612 143%	659,746 93%	659,746	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S14242	2007 NFA GRANT 050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S14453	HMEP GRANT FFY 20050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S14454	HMEP GRANT FFY 201050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S14455	NDA GRANT FFY 2008050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S14456	NDA GRANT FFY 2009050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S14457	NATL FIRE ACADEMY050	PERSON	48	0 0%	63 0%	13,497	481 4%	18,000 3%	18,000	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S14652	FIRE STANDARDS INS050	PERSON	58,580	21,610 37%	77,588 28%	453,007	266,874 59%	600,000 44%	600,000	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S15480	EMERGENCY MEDICA050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12370	FIRE S17416	FIRE PREVENTION050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S41189	HAZARDOUS MATER050	PERSON	0	1,405 0%	0 0%	0	16,860 0%	16,860 0%	16,860	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S44452	HMEP GRANT FFY 20050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S45002	FIRE SAFETY ADMIN050	PERSON	18,602	20,493 110%	22,533 91%	248,467	270,442 109%	300,974 90%	300,974	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S45005	ELECTRICAL SAFETY 050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S45008	MANUFACTURED HQ050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S45309	HMEP GRANT FFY 20050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S45310	HMEP GRANT FFY 20050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S45311	HMEP GRANT 050	PERSON	0	0 0%	1,648 0%	0	0 0%	19,770 0%	19,770	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S45895	PLUMBERS BOARD 050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	FIRE S45892	FIRE PREVENTION050	PERSON	5,462	6,135 112%	5,252 117%	70,490	67,717 96%	67,784 100%	67,784	
2016	010	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12380	ARRA S0867	COLD CASE UNIT AR050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12310	OFFICE2300	OFFICE OF THE COM050	PERSON	-4,118	6,773 0%	-18,402 0%	22,528	77,061 342%	100,677 77%	100,677	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12310	OFFICE2304	BUREAU OF HEARING050	PERSON	8,577	4,365 51%	19,209 23%	24,336	37,828 155%	54,500 69%	54,500	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12310	DIVISIO2310	BUSINESS OFFICE 050	PERSON	2,184	4,387 201%	3,817 115%	23,145	24,513 106%	40,460 61%	40,460	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12320	DIVISIO2316	CENTRAL MAINTENAN050	PERSON	1,779	832 47%	2,098 40%	8,654	9,426 109%	10,207 92%	10,207	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12320	DIVISIO2319	COPY CENTER 050	PERSON	968	1,027 106%	1,645 62%	11,749	11,794 100%	19,962 59%	19,962	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12320	DIVISIO2320	EQUIPMENT CONTR0050	PERSON	1,246	1,443 116%	1,585 91%	15,849	20,087 127%	20,162 100%	20,162	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12320	DIVISIO3120	ROAD TOLL AUDIT 050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12330	DIVISIO2311	DRIVER LICENSING 050	PERSON	1,607	1,653 103%	2,562 106%	24,934	22,373 90%	24,239 92%	24,239	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12330	DIVISIO2312	MOTOR VEHICLE REG050	PERSON	2,522	3,481 138%	2,230 85%	55,075	48,700 88%	48,701 90%	48,701	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12330	DIVISIO2314	CERTIFICATE OF TTL050	PERSON	1,251	9,952 791%	1,374 107%	47,414	39,158 83%	51,871 75%	51,871	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12330	DIVISIO2315	FINANCIAL RESPON050	PERSON	1,600	0 0%	0 0%	34,432	0 0%	0 0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12330	DIVISIO2926	OPERATIONS 050	PERSON	9,668	19,091 197%	10,455 123%	285,663	306,757 107%	308,899 99%	308,899	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12330	DIVISIO3109	INTERNATL REGISTR050	PERSON	12,490	1,183 9%	7,836 15%	12,490	6,976 56%	7,836 89%	7,836	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12340	DIVISIO2927	STATE POLICE COMM050	PERSON	4,176	4,145 99%	3,676 113%	103,054	69,541 67%	90,716 117%	90,716	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12340	DIVISIO3106	MCSAP GRANT 050	PERSON	6,686	0 0%	9,389 0%	35,607	7,068 20%	50,000 14%	50,000	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12340	DIVISIO4003	TRAFFIC BUREAU 050	PERSON	10,661	8,129 76%	14,331 57%	79,685	102,414 129%	107,116 96%	107,116	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12340	DIVISIO4005	AUXILIARY POLICE 050	PERSON	11,835	15,973 135%	24,254 66%	81,898	164,207 201%	167,844 98%	167,844	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12340	DIVISIO4022	STATE POLICE FORE050	PERSON	6,324	7,514 119%	10,556 71%	90,192	102,262 113%	150,552 68%	150,552	
2016	015	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12340	DIVISIO4021	COLD CASE UNIT AR050	PERSON	2,333	1,371 59%	2,683 80%	30,721	24,423 80%	37,962 84%	37,962	
2016	017	23	SAFETY DEPT 01023	SAFETYPART TIME TEMP P12330	DIVISIO2315	FINANCIAL RESPON050	PERSON	0	1,753 0%	0 0%	0	22,237 0%	32,785 0%	32,785	
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE0843	DEPT OF SAFETY DIS018	OVERT	379,728	398,355 105%	843,036 47%	3,601,963	3,896,671 108%	7,100,102 55%	7,100,102
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE1118	HOMELAND STATE AC018	OVERT	1,373	1,868 136%	12,161 15%	13,880	4,352 31%	4,352 100%	4,352
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE1123	SP INTELLIGENCE AN018	OVERT	0	0 0%	0 0%	55	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE2300	OFFICE OF THE COM018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE2304	BUREAU OF HEARING018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE2321	GRANTS COORDINAT018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE2331	PROPERTY UPKEEP 018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE2395	STATE POLICE VEHICLE018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE3084	NH BUFFER ZONE PROJ018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE3086	FFY 2007 PSIC GRAN018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE3087	INTEROPERABILITY G018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE3313	IGNITION INTERLOCK018	OVERT	0	34 0%	0 0%	0	34 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE4192	HLS EXERCISE GRAN018	OVERT	0	0 0%	417 0%	0	0 0%	4,999 0%	4,999
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE4195	HOMELAND SECURITY018	OVERT	200	22 11%	1,040 2%	8,209	2,801 34%	42,629 7%	42,629
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE5003	AERIAL LIFT SAFETY 018	OVERT	505	1,201 238%	728 165%	8,784	12,395 141%	12,676 98%	12,676
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE5409	HLS TRAINING GRAN018	OVERT	0	0 0%	411 0%	0	0 0%	4,932 0%	4,932
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE8896	BROADBAND GRANT 018	OVERT	81	0 0%	12,542 0%	371	125 34%	57,351 0%	57,351
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO2310	BUSINESS OFFICE 018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO2316	CENTRAL MAINTENAN018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO2318	PETROLEUM POLLUT018	OVERT	0	293 0%	0 0%	81	293 360%	1,600 18%	1,600
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO2319	COPY CENTER 018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO2320	EQUIPMENT CONTR018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO3110	ROAD TOLL ADMIN018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO3120	ROAD TOLL AUDIT 018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO4244	DYED FUEL EVASION018	OVERT	0	0 0%	840 0%	0	948 0%	10,076 9%	10,076
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO1110	DRIVER - SAFETY ED018	OVERT	439	139 32%	852 16%	3,346	4,057 121%	6,501 62%	6,501
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO2037	FFY 08 CDL PROGRA018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO2236	NEW ENTRANT C01018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO2302	ENHANCED EMISSION018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO2311	DRIVER LICENSING 018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO2312	MOTOR VEHICLE REG018	OVERT	0	0 0%	0				

2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 2369	NHSP JOIN THE NH CIO18	OVERT	25,395	25,989 102%	38,000 68%	25,395	24,482 96%	38,000 64%	38,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 2913	PERMITS AND LICENSES 018	OVERT	-2,703	2,348 0%	2,083 113%	0	24,183 97%	25,000 97%	25,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3102	FFY 09 NEW ENTRANT 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3103	NEW ENTRANT COL 018	OVERT	1,109	169 15%	1,803 9%	6,154	6,658 108%	10,000 67%	10,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3104	FFY 09 MCSAP GRAN 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3106	MCSAP GRANT 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3107	FFY 09 BORDER ENF 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3108	FFY 2010 BORDER EN 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3114	FFY 09 HIGH PRIORIT 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3116	HIGH PRIORITY GRAN 018	OVERT	-91	0%	0%	5,012	2,004 40%	5,000 40%	5,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3117	SEX OFFENDER REG 018	OVERT	4,062	0%	1,237 0%	56,538	15,779 28%	17,212 92%	17,212
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3122	FFY 09 CONVICTED O 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3123	CONVICTED OFFEND 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3124	FFY 08 BACKLOG RE 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3126	FFY 08 BACKLOG RE 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3127	BACKLOG REDUCTIO 018	OVERT	6,352	841 13%	6,703 13%	68,232	28,888 42%	72,000 107%	72,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3131	COVERDELL NFSIA G 018	OVERT	0	-331 0%	1,667 20%	0	14,942 0%	20,000 75%	20,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3142	DWI PATROLS FFY 2010	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3143	ENFORCEMENT PATR 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3345	NHDOJ Grants 018	OVERT	0	4,689 0%	8,884 53%	0	81,429 0%	106,603 76%	106,603
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3975	SAFETY DATA IMPRO 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3979	2007 MCSAP GRANT 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3981	BORDER ENFORCEME 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3990	2007 HIGH PRIORITY 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4003	TRAFFIC BLOCKAD 018	OVERT	-3,895	1,245 0%	0%	0	1,245 0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4008	OUTSIDE DETAILS 018	OVERT	0	0%	0%	1,202	2,909 243%	6,000 48%	6,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4010	ENFORCEMENT 018	OVERT	25	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4011	HAMPTON BEACH DE 018	OVERT	-8,818	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4013	STATE POLICE FOR 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4014	STATE POLICE WITNE 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4017	FEDERAL FORFEITUR 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4019	CRIMINAL RECORDS 018	OVERT	1,945	3,806 196%	1,551 245%	37,625	27,794 74%	30,000 93%	30,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4022	STATE POLICE FOR 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4023	STATE POLICE EVIDE 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4176	SEACONCT SECTION 018	OVERT	82	1,341 164%	1,341 164%	4,884	5,653 171%	8,000 171%	8,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4215	NNH SECURITY 018	OVERT	6,643	3,938 59%	9,930 44%	74,381	91,445 123%	100,000 123%	100,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4292	COPS METH GRANT 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4329	FFY 09 DRUG ERADIC 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4343	DRUG ERADICATION 018	OVERT	0	0%	0%	39,960	19,980 50%	40,000 50%	40,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4426	DNA BACKLOG 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4442	OPERATION STREET 1018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4446	FY05 DNA BACKLOG 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4449	NHSP ENFORCEMENT 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4450	SEAT BELT CAMPAIGN 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4550	CYBER CRIME GRANT 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4552	OPERATION STREET 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4553	2006 DNA BACKLOG 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4554	DWI PATROLS 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4555	ENFORCEMENT PATR 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4568	FY07 FORENSIC DNA 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4569	STATE POLICE DWI P 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4570	SP ENFORCEMENT P 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4573	NHSP SOBRIETY CHE 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4578	STATEWIDE DWI HUN 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4579	DRUG ERADICATION 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4690	DARE DONATIONS 018	OVERT	0	0%	0%	3,836	2,464 64%	4,000 64%	4,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 5001	WATERCRAFT SAFET 018	OVERT	4,108	8,605 209%	6,141 140%	30,442	44,618 147%	45,500 98%	45,500
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 5046	RECREATIONAL BOAT 018	OVERT	1,910	166 9%	11,113 1%	3,252	19,717 10%	18,917 10%	18,917
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 5073	NHSP DWI HUNTER P 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 5412	DETECTIVE BUREAU 018	OVERT	17,118	33,849 198%	20,723 163%	309,764	367,190 119%	375,000 98%	375,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 6042	OPERATION STREET 1018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 7444	SADIP GRANT 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 7477	HIGHWAY SAFETY GR 018	OVERT	7,360	6,398 87%	12,784 50%	57,218	63,122 110%	99,387 64%	99,387
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 7478	ENFORCEMENT PATR 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 7479	ENFORCEMENT PATR 018	OVERT	10,956	16,220 148%	26,172 62%	81,637	132,685 163%	195,024 68%	195,024
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 7481	DWI PATROLS FFY 2010	OVERT	0	0%	0%	128,991	251,704 195%	397,956 63%	397,956
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 7482	DWI PATROLS 018	OVERT	10,741	23,340 217%	33,138 70%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 7880	NEW ENTRANT COL 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 8239	URINE & CODIS TEST 018	OVERT	-1,083	85 0%	0%	2,139	4,914 230%	5,000 98%	5,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 8241	TOXICOLOGY LAB 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 9069	NHSP STATEWIDE DW 018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL 0813	DR 4026-TS IRENE (M 018	OVERT	0	0%	708 0%	0	0%	8,500 0%	8,500
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL 0841	DR 4049 OCTOBER 2018	OVERT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL 0859	HSEM AGENCY INCE- 018	OVERT	0	0%	417 0%	0	0%	5,000 0%	5,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL 1232	DECLARED DISASTER 018	OVERT	0	0%	0%	0	0%	7,000 0%	7,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL 2740	EMERGENCY MGMT A 018	OVERT	6,541	13,355 204%	8,123 11%	139,851	129,380 98%	175,000 93%	175,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL 2748	RIM - C 018	OVERT	167	47 28%	1,423 11%	1,975	1,989 101%	5,000 40%	5,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL 2760	SEABROOK STATION 018	OVERT	416	1,020 245%	736 139%	14,131	22,043 156%	25,000 88%	25,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL 2770	VERMONT YANKEE 018	OVERT	838	158 19%	1,781 9%	7,056	1,650 23%	15,000 11%	15,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL 2920	HAZARD MITIGATION 018	OVERT	0	0%	542 0%	0	0%	6,500 0%	6,500
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTAL											

2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL9066	FEB 2010 WINDSTORM	018	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2360	HOMEL9084	MARCH 2010 FLOODIN	018	OVERT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2365	EMERG1395	BUR OF EMERGENCY	018	OVERT	-2,795	-990.0%	-4,268.0%	88,412	134,571	152%	135,000	100%	135,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2365	EMERG1870	STATEWIDE TELECON	018	OVERT	898	1,260	140%	23,585	11,667	49%	75,000	16%	75,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2365	EMERG4001	COMMUNICATIONS S	018	OVERT	18,470	13,355	72%	40,745	33,643	83%	40,000	84%	40,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2365	EMERG4966	BTOP-BROADBAND C	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	5,000	0%	5,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2370	FIRE S14065	FIRE STANDARDS &	018	OVERT	-3,370	4,884	0%	3,220	28,707	891%	45,000	64%	45,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2370	FIRE S14652	FIRE STANDARDS IN	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2370	FIRE S14689	NFA REVOLVING	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2370	FIRE S15480	EMERGENCY MEDICA	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2380	FIRE S44189	HAZARDOUS MATER	018	OVERT	1,483	0.0%	2,230.0%	5,587	2,413	43%	8,400	29%	8,400
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2380	FIRE S45002	FIRE SAFETY ADMIN	018	OVERT	18,501	8,947	48%	105,165	109,072	104%	126,000	87%	126,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2380	FIRE S45005	ELECTRICAL SAFETY	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2380	FIRE S45006	MECHANICAL SAFETY	018	OVERT	340	521	153%	4,971	6,827	137%	10,600	64%	10,600
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2380	FIRE S45007	MODULAR BUENING	018	OVERT	0	0.0%	0.0%	367	522	142%	1,000	52%	1,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2399	ARRA S0886	NU PHARMAC'S ARR	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2399	ARRA S0887	COLD CASE UNIT AR	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2300	OFFICE OF THE COM	018	OVERT	0	1,686	0%	16,445	14,791	90%	15,001	99%	15,001
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2304	BUREAU OF HEARING	018	OVERT	0	5,049	0%	4,529	11,001	243%	13,100	84%	13,100
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2321	GRANTS COORDINAT	018	OVERT	67	37	55%	721	389	54%	2,000	19%	2,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO 2310	BUSINESS OFFICE	018	OVERT	5,356	3,883	73%	17,204	43,725	254%	45,001	97%	45,001
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO 2316	CENTRAL MAINTENAN	018	OVERT	296	903	305%	4,691	8,301	177%	10,000	83%	10,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO 2319	COPY CENTER	018	OVERT	0	948	0%	1,037	2,225	215%	2,500	89%	2,500
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO 2320	EQUIPMENT CONTR	018	OVERT	-281	525	0%	6,781	5,012	74%	9,000	56%	9,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO 2320	ROAD TOLL ADMIN	018	OVERT	0	283	0%	6,186	5,443	88%	7,500	73%	7,500
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO 3120	ROAD TOLL AUDIT	018	OVERT	0	22	0%	1,866	1,143	81%	1,500	0%	1,500
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2320	DIVISIO 2302	ENHANCED EMISSION	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 2311	DRIVER LICENSING	018	OVERT	579	2,778	480%	14,952	24,527	164%	26,500	93%	26,500
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 2312	MOTOR VEHICLE REG	018	OVERT	3,915	1,964	50%	44,663	43,839	98%	43,839	100%	43,839
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 2314	CERTIFICATE OF TTL	018	OVERT	8,766	-107	-1%	91,627	125,613	137%	128,600	98%	128,600
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 2315	FINANCIAL RESPON	018	OVERT	10,195	0.0%	0.0%	109,336	0.0%	0.0%	0	0%	0
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 2926	OPERATIONS	018	OVERT	11,283	9,541	85%	12,668	149,196	112%	150,000	99%	150,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 3100	ADMIN-DIV OF MOTO	018	OVERT	574	453	79%	7,889	6,424	81%	7,300	78%	7,300
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 3101	PUPL TRANSPORTAT	018	OVERT	759	788	104%	7,375	6,011	82%	6,500	92%	6,500
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 3109	INTERNATIONAL	018	OVERT	1,106	548	51%	9,978	8,487	144%	9,950	85%	9,950
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 8107	REFLECTORIZED FLA	018	OVERT	1,306	653	50%	14,362	13,144	82%	25,000	52%	25,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 2305	COMMERCIAL ENFOR	018	OVERT	-3,363	1,342	0%	29,823	42,117	141%	60,000	70%	60,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 2927	STATE POLICE COMM	018	OVERT	2,368	1,079	46%	20,409	21,647	106%	40,000	54%	40,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 3106	MCSAP GRANT	018	OVERT	15,864	3,561	22%	64,320	43,471	68%	80,000	54%	80,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4003	TRAFFIC BUREAU	018	OVERT	39,157	39,098	100%	619,473	810,922	131%	950,000	85%	950,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4010	ENFORCEMENT	018	OVERT	9,789	5,492	56%	132,031	126,295	96%	135,000	94%	135,000
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4011	HAMPTON BEACH DE	018	OVERT	41,532	0.0%	21,086.0%	113,060	57,088	50%	57,400	99%	57,400
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4014	STATE POLICE WITNE	018	OVERT	14,582	7,876	54%	186,729	178,353	96%	239,750	74%	239,750
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 4022	STATE POLICE FORE	018	OVERT	9,481	22,214	234%	55,071	67,159	122%	69,500	97%	69,500
2016	015	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2340	DIVISIO 8241	DOXCOLLOR LAB	018	OVERT	3,424	1,048	31%	9,286	15,510	167%	15,000	103%	15,000
2016	017	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2330	DIVISIO 2315	FINANCIAL RESPON	018	OVERT	0	0.0%	0.0%	101	259	0%	100	275	100
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2300	SAFETY 7999	DEFAULT ACCOUNTIN	060	BENEF	315,833	298,300	94%	448,623	3,777,810	1167%	4,999,246	107%	4,999,246
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 0843	DEPT OF SAFETY DIS	060	BENEF	0	0.0%	0.0%	2,889	1,100	38%	1,100	100%	1,100
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 1117	2007 PSIC GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 1118	HOMELAND STATE AC	060	BENEF	432	493	114%	2,602	2,604	100%	23,462	11%	23,462
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 1123	SP INTELLIGENCE AN	060	BENEF	5,021	3,295	66%	73,157	40,888	56%	77,223	53%	77,223
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 1234	OFFICE OF POLICY -	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2300	OFFICE OF THE COM	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2301	RETIREMENTS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2304	BUREAU OF HEARING	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2321	GRANTS COORDINAT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2331	PROPERTY UKEEP	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2393	ADMIN LICENSE REV	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 2395	NH MOTOR VEHICLE	060	BENEF	19	625	0%	31	34	113%	1,000	3%	1,000
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 3082	BUREAU OF HEARING	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 3083	FFY 2008 NH BUFFER	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 3084	NH BUFFER ZONE PR	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 3086	FFY 2007 PSIC GRAN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 3087	INTEROPERABILITY	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 3313	IGNITION INTERLOCK	060	BENEF	-70	241	0%	2,780	3,268	117%	5,382	0%	5,382
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 4192	HLS EXERCISE GRAN	060	BENEF	0	0.0%	82.0%	0	989	0%	989	0%	989
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 4195	HOMELAND SECURIT	060	BENEF	-30	-18	0%	1,910	853	45%	95,666	1%	95,666
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 4236	NH DOS PROSECUTIN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 4238	NH BUFFER ZONE PR	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFETY DEPT 01023	SAFETOVERTIME TOTALS	2310	OFFICE 4243	2007 IPP-BUFFER ZO	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016																		

2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3101	PUPL TRANSPORT 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3109	INTERNATL REGISTR 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3765	FATAL ACCIDENT REF 060	BENEFI	205	637.311%	267.238%	7,229	7,691.106%	9,426.82%				9,426
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3958	FFY 2004 BJA AWARD 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3966	NORTHERN BORDER 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3971	MCSAP 2006 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3974	BORDER ENFORCEM 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3976	TECHNOLOGY GRANT 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3977	DMV COMMERCIAL V 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3978	DMV SCHOOL BUS EN 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3980	BORDER ENFORCEM 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3982	MOTORCYCLE SAFET 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO3983	DMV CRASH DATA UP 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO4015	ON BOARD DIAGNOS 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO4397	COMM VEHICLE INFO 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7408	PRISM GRANT FFY 20 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7409	PRISM GRANT FFY 20 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7413	DMV SCHOOL BUS FF 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7414	DMV TECHNOLOGY U 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7421	CDL PGM IMPROVEM 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7442	FFY 09 CDLS DATA IN 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7443	FFY 2010 CDLS DATA 060	BENEFI	0	0.0%	0.0%	4,278	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7446	FFY 09 SADIAP GRANT 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7447	FFY 09 MOTORCYCLE 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7448	FFY 2010 MOTORCY 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7449	MOTORCYCLE SAFET 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7456	FFY 09 BJA AWARD 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7461	FFY 2010 BJA AWARD 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7462	DMV TECHNOLOGY G 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7463	FFY 2010 TECHNOL 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7464	FFY 09 DMV CRASH D 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7466	FFY 2010 DMV CRASH 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7467	DMV CRASH DATA 060	BENEFI	-1,064	-259.0%	-4,733.0%	1,902	2,577.135%	8,463.30%				8,463
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7468	CDLS DATA IMPROV 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7469	FFY 09 CDL PROGRAM 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7471	DMV SCHOOL BUS EN 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO7472	SCHOOL BUS ENFOR 060	BENEFI	120	0.0%	1,239.0%	159	1,141.717%	1,636.70%				1,636
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO8140	CONSERVATION PLAT 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO8179	CREDIT MEMORANDU 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO8200	MOTORCYCLE RIDER 060	BENEFI	7,211	8,790.122%	8,430.104%	79,689	86,249.108%	93,162.93%				93,162
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO8225	PORT AUTHORITY CO 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO835	MCSAP GRANT-SOFT 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO1122	MCSAP FFY 08 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO1233	SEX OFFENDER SUPR 060	BENEFI	3,757	127.3%	3,035.4%	9,533	7,471.78%	7,700.97%				7,700
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO1237	BORDER ENFORC 060	BENEFI	4,483	28.1%	2,224.1%	10,384	3,270.31%	5,152.63%				5,152
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO1876	COLD CASE UNIT OF 060	BENEFI	1,154	3,027.284%	1,407.223%	32,211	36,159.112%	41,091.65%				41,091
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2038	FFY 08 HIGH PRIORIT 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2039	GIFT FOR K-9 EQUIP 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2211	HWY SFTY EQUIP TR 060	BENEFI	0	3,663.0%	4,767.77%	0	17,345.0%	57,201.30%				57,201
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2305	COMMERCIAL ENFOR 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2339	MCSAP 09 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2363	NH STATE POLICE LA 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2368	NH STATE POLICE SO 060	BENEFI	525	592.113%	1,592.37%	6,692	9,669.144%	20,306.48%				20,306
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2369	NHSP JOIN THE NH C 060	BENEFI	6,788	7,001.103%	10,599.66%	6,772	6,595.97%	10,575.62%				10,575
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2387	PERMITTING LICENS 060	BENEFI	5,081	5,733.113%	5,622.32%	74,034	73,567.39%	81,909.30%				81,909
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO2392	FFY 09 NEW STRAN 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3103	NEW ENTRANT CDL 060	BENEFI	6,329	5,073.80%	13,186.38%	22,094	47,153.213%	46,030.102%				46,030
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3104	FFY 09 MCSAP GRAN 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3106	MCSAP GRANT 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3107	FFY 09 BORDER ENF 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3108	FFY 2010 BORDER EN 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3114	FFY 09 HIGH PRIORIT 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3116	HIGH PRIORITY GRAN 060	BENEFI	66	0.0%	74.0%	1,320	552.42%	1,477.37%				1,477
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3117	SEX OFFENDER REG 060	BENEFI	7,031	0.0%	2,225.0%	15,904	4,152.26%	5,033.82%				5,033
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3122	FFY 09 CONVICTION 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3123	CONVICTED OFFEND 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3124	FFY 08 BACKLOG REF 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3126	FFY 09 BACKLOG REF 060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3127	BACKLOG REDUCTIO 060	BENEFI	86	-164.190%	94.175%	13,312	5,575.42%	14,508.38%				14,508
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO3128												

2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI7405	LEGISLATIVE PRE-DIS060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI7484	INFORMATION ANALY 060	BENEF	632	1,427	226%	33,111	34,701	105%	69,615	105%	69,615	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI7486	HMGP DR 1695 APRIL 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI7487	HMGP DR 1782 JULY060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI7489	HMGP JULY 15 AUG 20060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI8092	100% EMPG LOGM M060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI8192	100% EMPG SS - VY 060	BENEF	0	434	0%	0	9,641	0%	24,054	40%	24,054	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI8240	BIOTERRORISM GRAN060	BENEF	3,656	2,209	60%	28,031	32,536	116%	36,083	90%	36,083	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI8281	HSEM FEDERAL 060	BENEF	0	796	0%	0	87,683	0%	94,985	92%	94,985	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI8714	DR 4006-MAY 2011 FL060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI9066	FEB 2010 WINDSTOR060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2360	HOMELI9084	MARCH 2010 FLOODI060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2365	EMERG1393	PUBLIC RELATIONS 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2365	EMERG1395	BUR OF EMERGENCY060	BENEF	185,207	228,452	123%	209,524	109%	2,813,473	2,935,505	104%	3,182,868	92%	3,182,868
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2365	EMERG1396	NETWORK 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2365	EMERG1870	STATEWIDE TELECOM060	BENEF	15,955	17,978	113%	210,573	213,860	102%	258,924	102%	258,924	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2365	EMERG3140	E911 FEDERAL GRAN060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2365	EMERG4001	COMMUNICATIONS S060	BENEF	15,137	22,463	148%	277,921	249,419	90%	383,136	65%	383,136	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2365	EMERG4233	WIRELESS COST RE060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2365	EMERG4966	BTOP/BROADBAND C060	BENEF	0	0	0.0%	0	0	0.0%	27,279	0%	27,279	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S13340	FIRE STDS & TRAININ060	BENEF	0	385	0%	0	2,517	0%	2,938	86%	2,938	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S13791	CODES GRANT FY 03060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14065	FIRE STANDARDS & E060	BENEF	70,703	85,951	122%	82,294	104%	1,072,500	1,127,800	105%	1,248,333	90%	1,248,333
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14173	DOJ FIREFIGHTER TR060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14202	HMGP 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14204	RURAL AED 03-06 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14207	NFA FY 06 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14225	TRAUMA-EMS FY 06 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14227	05 RURAL ACCESS EN060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14235	HEMP GRANT 2006 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14239	2006 NFA GRANT 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14242	2007 NFA GRANT 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14453	HMEP GRANT FFY 20060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14454	HMEP GRANT FFY 201060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14455	NOA GRANT FFY 20060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14456	NOA GRANT FFY 2009060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14457	NATL FIRE ACADEMY060	BENEF	6	0	0.0%	1,092	37	3%	1,377	3%	1,377	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14652	FIRE STANDARDS INS060	BENEF	5,759	1,650	29%	6,341	26%	41,685	20,581	49%	45,900	45%	45,900
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S14689	NFA REVOLVING 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S15480	EMERGENCY MEDICA060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S17416	FIRE PREVENTION AN060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S17517	TEMSIS IMPROVEMEN060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2370	FIRE S18275	FIRE STANDARDS - E060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S41189	HAZARDOUS MATERIA060	BENEF	2,038	2,205	108%	28,040	28,580	102%	31,758	90%	31,758	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S4234	VIDEONET SIVP 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S4246	HMGP GRANT 2007 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S44452	HMEP GRANT FFY 20060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S44688	TRAINING - MAINTENA060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45002	FIRE SAFETY ADMINIS060	BENEF	39,503	48,057	122%	47,277	102%	567,125	627,099	111%	678,738	92%	678,738
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45005	ELECTRICAL SAFETY 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45006	MECHANICAL SAFETY060	BENEF	15,679	19,050	122%	16,000	119%	241,139	241,066	100%	246,068	98%	246,068
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45007	MODULAR BUILDING 060	BENEF	1,315	1,804	137%	20,863	22,218	106%	22,688	98%	22,688	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45008	MANUFACTURED HO060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45309	HMEP GRANT FFY 20060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45310	HMEP GRANT FFY 20060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45311	HMEP GRANT 060	BENEF	0	126	0%	0	11	0%	1,513	0%	1,513	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45895	PLUMBERS BOARD 060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2380	FIRE S45922	REDUCED IGNITION P060	BENEF	418	469	112%	5,393	5,180	96%	5,269	98%	5,269	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA4004	STATE OVERHEAD CH060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8003	WORKERS COMP - E060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8005	WORKERS COMP - W060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8013	WORKERS COMP - F060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8014	WORKERS COMP - TL060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8015	WORKERS COMP - G060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8017	WORKERS COMP - HI060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8586	UNEMPLOYMENT - TL060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8588	UNEMPLOYMENT - GE060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8589	UNEMPLOYMENT - HI060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8590	UNEMPLOYMENT - FI060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8591	UNEMPLOYMENT - W060	BENEF	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIBENEFITS TOTALS	2390	SPECIA8592	UNEMPLOYMENT - E060	BENEF	0	0	0.0%	0	0	0.0%	0	0			

2016	015	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO 7479	ENFORCEMENT PATR060	BENEF	-1.607	0.0%	0.0%	0	0	0	0	0	0
2016	015	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO 7482	DWI PATROLS	060	BENEF	-5.493	0.0%	0	0	0	0	0	0
2016	015	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2340	DIVISIO 8241	TOXICOLOGY LAB	060	BENEF	24.549	26,733 109%	21,392 125%	384,123	331,672 86%	334,720 99%		334,720
2016	015	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2365	EMERG4001	COMMUNICATIONS S0606	BENEF	0	0.0%	0.0%	0	0	0	0	0	0
2016	017	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2330	DIVISIO 2315	SAFETYBENEFITS TOTALS	060	BENEF	0	47,034 0%	54,378 0%	0	643,598 0%	652,531 92%	652,531	652,531
2016	010	23	SAFETY DEPT 01023	SAFETYBENEFITS TOTALS	2310	OFFICE 2304	CATEGORY TOTALS	046	CONSU	1,910,505	2,454,056 128%	2,296,650 107%	30,096,16	31,056,415 103%	33,665,038 92%	33,665,038	33,665,038
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2310	OFFICE 3082	BUREAU OF HEARING	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2310	OFFICE 3083	FFY 2008 NH BUFFER	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2310	OFFICE 3084	NH BUFFER ZONE PR	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2310	OFFICE 3086	FFY 2007 PSIC GRAN	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2310	OFFICE 3087	INTEROPERABILITY	G046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2310	OFFICE 4195	HOMELAND SECURIT	046	CONSU	0	0.0%	46,250 0%	0	14,384 0%	555,000 3%	555,000	555,000
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2310	OFFICE 5410	HLS EQUIPMENT GRA	046	CONSU	0	0.0%	37,500 0%	0	450,000 0%	450,000 0%	450,000	450,000
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2310	OFFICE 7483	VIDEO ARRIVAL CMT	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2310	OFFICE 8889	BROADBAND GRANT	046	CONSU	0	141,630 0%	30,053 471%	0	152,730 0%	360,630 0%	360,630	360,630
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2320	DIVISIO 3088	INTERAGENCY SALE	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2320	DIVISIO 3092	INTERAGENCY SALE	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2320	DIVISIO 3097	INTERAGENCY GARA	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 2037	FFY 08 CDL PROGRA	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 3098	CREDIT CARD FEES	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 3976	TECHNOLOGY GRANT	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 5970	NH LICENSING SECUR	046	CONSU	0	0.0%	0.0%	28,694	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7408	PRISM GRANT FFY 20	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7409	PRISM GRANT FFY 21	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7413	DMV SCHOOL BUS FF	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7421	CDL PGM IMPROVEM	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7442	FFY 09 CDLS DATA	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7443	FFY 2010 CDLS DATA	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7446	FFY 09 SADIP GRANT	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7448	FFY 2010 MOTORCYC	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7449	MOTORCYCLE SAFET	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7456	FFY 09 BJA AWARD	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7461	FFY 2010 BJA AWARD	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7462	DMV TECHNOLOGY	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7463	FFY 2010 TECHNOLO	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7464	FFY 09 DMV CRASH	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7466	FFY 2010 DMV CRASH	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7467	DMV CRASH DATA	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7468	CDLS DATA IMPROVE	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7469	FFY 09 CDL PROGRA	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7471	DMV SCHOOL BUS EN	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 7472	SCHOOL BUS ENFOR	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2330	DIVISIO 8200	MOTORCYCLE RIDER	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 1244	SAVIN PROGRAM	046	CONSU	0	0.0%	0.0%	100,000	400,000 400%	714,888 56%	714,888	714,888
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 2211	HWY SFTY EQUIP TR	046	CONSU	12,956	0.0%	21,477 0%	279,179	136,118 49%	462,758 0%	462,758	462,758
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3102	FFY 09 NEW ENTRAN	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3103	NEW ENTRANT CDL	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3104	FFY 09 MCSAP GRAN	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3106	MCSAP GRANT	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3107	FFY 09 BORDER ENF	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3108	FFY 2010 BORDER EN	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3114	FFY 09 HIGH PRIORIT	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3116	HIGH PRIORITY GRAN	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3122	FFY 09 CONVICTED	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3131	CONVICTED OFFEND	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3126	FFY 09 BACKLOG RED	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3127	BACKLOG REDUCTIO	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3128	FFY 08 COVERDELL	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3129	FFY 08 COVERDELL	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3130	FFY 09 COVERDELL	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3131	COVERDELL NFSIA	G046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 3975	SAFETY DATA IMPRO	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 4329	FFY 09 DRUG ERADIC	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 4343	DRUG ERADICATON	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 4443	COPS 2005 TECHNOL	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 4564	J-ONE EARMARD 08	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 4565	J-ONE EARMARK	046	CONSU	52,000	0.0%	574,608 0%	252,156	708,318 281%	2,786,362 25%	2,786,362	2,786,362
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 4571	2007 FORENSIC LAB	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 4598	COMMUNICATION RE	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 4690	DARE-DONATIONS	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 5001	WATERCRAFT SAFET	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 5076	DHHS LIVESCAN	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 5412	DETECTIVE BUREAU	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 7444	SADIP GRANT	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 7473	REAP FFY 2010	046	CONSU	0	0.0%	0.0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCONSULTANTS TO	2340	DIVISIO 7474	REAP FFY 2011	046	CONSU	0	0.0%						

2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2330	DIVISIO 7471	DMV SCHOOL BUS EN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2330	DIVISIO 7472	SCHOOL BUS ENFOR 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2330	DIVISIO 8140	CONSERVATION PLA1020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2330	DIVISIO 8179	CREDIT MEMORANDU020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2330	DIVISIO 8207	MOTORCYCLE RIDER 020	CURRE	11,303	9,449	84%	14,581	65%	57,324	52,288	91%	73,946	71%	73,946	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2330	DIVISIO 8225	PORT AUTHORITY GO020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2330	DIVISIO 1122	MCSAP FFY 08 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 1237	BORDER ENFORCEM020	CURRE	0	0	0%	13	0%	0	0	0%	160	0%	160	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 1244	SAVIN PROGRAM 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 1851	NHSP TAR CRASH ZO020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 1876	COLD CASE UNIT GF 020	CURRE	0	329	0%	0	0%	693	615	89%	4,787	13%	4,787	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 2038	FFY 08 HIGH PRIORIT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 2039	GIFT FOR K-9 EQUIPM020	CURRE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 2211	HWY SFYTY EQUIP TR020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 2305	COMMERCIAL ENFOR020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 2339	MCSAP 09 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 2363	NH STATE POLICE LA020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 2368	NH STATE POLICE SC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 2369	NHSP JOIN THE NH C020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 2913	PERMITS AND LICENS020	CURRE	0	4,252	0%	3,197	133%	0	32,280	0%	38,365	84%	38,365	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3102	FFY 09 NEW ENTRAN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3103	NEW ENTRAN COL 020	CURRE	1	125	13,000%	71,178%	0%	775	792	102%	5,600	14%	5,600	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3104	FFY 09 MCSAP GRAN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3106	MCSAP GRANT 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3107	FFY 09 BORDER ENF020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3108	FFY 2010 BORDER EN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3114	FFY 09 HIGH PRIORIT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3116	HIGH PRIORITY GRAN020	CURRE	0	0	0%	0	0%	3,754	0	0%	6,700	0%	6,700	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3117	SEX OFFENDER REGI020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3122	FFY 09 CONVICTED O020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3123	CONVICTED OFFENDI020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3124	FFY 08 BACKLOG RE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3126	FFY 09 BACKLOG RE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3127	BACKLOG REDUCTIO020	CURRE	19,416	39,076	201%	16,007	244%	127,303	103,507	81%	104,950	99%	104,950	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3128	FFY 08 COVERDELL L020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3129	FFY 08 COVERDELL N020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3130	FFY 09 COVERDELL N020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3131	COVERDELL NFSA G020	CURRE	0	0	0%	5,250	6,125	117%	0	10,000	61%	10,000	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3142	DWI PATROLS FFY 20020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3143	ENFORCEMENT PATR020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3309	DRUG TESTING GRAN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3321	CYBER SEC ENHANC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3345	NHDOJ Grants 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3975	SAFETY DATA IMPRO020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3979	2007 MCSAP GRANT 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3981	BORDER ENFORCEM020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 3990	2007 HIGH PRIORITY 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4003	TRAFFIC BUREAU 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4005	AUXILIARY POLICE 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4006	AIRCRAFT TRAFFIC S020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4008	OUTSIDE DETAILS 020	CURRE	9,122	1,853	20%	18,830	10%	65,259	74,999	115%	134,704	56%	134,704	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4010	ENFORCEMENT 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4011	HAMPTON BEACH DE 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4012	N.L.E.T.S. 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4013	STATE POLICE FOR020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4014	STATE POLICE WITNE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4017	FEDERAL FORFEITUR020	CURRE	0	0	0%	1,300	0	0	0	0%	1,500	0%	1,500	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4018	AMMUNITION 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4019	CRIMINAL RECORDS 020	CURRE	10,704	6,980	65%	12,083	58%	67,157	67,866	101%	75,808	90%	75,808	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4022	STATE POLICE FOR020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4023	STATE POLICE EVIDE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4035	RADIO PARTS 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4176	SEACOAST SECURITY020	CURRE	1,391	1,030	74%	2,353	44%	20,698	11,439	55%	35,000	33%	35,000	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4215	NHH SECURITY 020	CURRE	1,953	1,398	72%	4,470	31%	10,989	11,588	105%	25,154	46%	25,154	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4321	COPS MET GRANT 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4329	FFY 09 DRUG ERADIC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4343	DRUG ERADICATION 020	CURRE	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4408	OPERATION STREET 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4426	DNA BACKLOG 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4429	OPERATION STREET 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETYCURRENT EXPENS	2340	DIVISIO 4430	COPS 2004 TECHNOL020	CURRE	0	0	0%	0	0%	0	0	0%	0			

2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 4598	COMMUNICATION REI020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 4690	DARE-DONATIONS	020	CURRE	0	1.208 0%	0.0%	41,019	35,045 85%	43,500 81%	43,500	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 5001	WATERCRAFT SAFET020	CURRE	11,815	0.0%	19,722 64%	193,865	151,789 78%	323,623 47%	323,623		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 5011	BOATER CERTIFICAT020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 5045	SECRETARY BOD020	CURRE	7,175	8,061 112%	62,682 0%	105,533	176,916 168%	921,941	921,941		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 5073	NHSP DWI LUNDR P020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 5076	DHHS LIVESCAN	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 5412	DETECTIVE BUREAU	020	CURRE	14,664	10,046 69%	16,644 60%	148,924	131,275 88%	169,034 78%	169,034	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 5422	DETECTIVE BUREAU	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 5434	BOAT SAFETY FUND	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 5969	FY 2010 PORT SECUR020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 6042	OPERATION STREET	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 6045	NORTHERN BORDER	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7444	SADIP GRANT	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7473	REAP FY 2011	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7474	REAP FY 2011	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7476	PRISM AIR CARD	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7477	HIGHWAY SAFETY GF020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7478	ENFORCEMENT PATR020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7479	ENFORCEMENT PATR020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7481	DWI PATROLS FFY 2020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7482	DWI PATROLS	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7498	HSEM GRANTS	020	CURRE	27,000	0.0%	5,000 0%	27,000	5,000 19%	5,000 100%	5,000	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 7880	NEW ENTRANT CDL 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 8045	FY 2010 NH&S LAGE020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 8239	URINE & CODIS TEST020	CURRE	6,765	15,089 223%	8,145 185%	132,895	153,107 115%	160,010 96%	160,010		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 8241	TOXICOLOGY LAB	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2340	DIVISIO 8661	BULLET PROOF VEST020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2350	DIVISIO 4230	SAMANTHA SMITH BO020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL0813	DR 4026-TS IRENE (M)020	CURRE	0	0.0%	0.0%	540	144 27%	12,000 1%	12,000		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL0820	EM 3333-TS IRENE (P)020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL0841	DR 4049 OCTOBER 2020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL0859	HSEM AGENCY INCE-020	CURRE	9,624	0.0%	6,500 0%	9,624	3,943 41%	6,500 61%	6,500		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1124	JULY 2008 TORNADO	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1129	JULY-AUGUST 2008 F020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1133	JULY 2008 TORNADO	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1138	JULY-AUGUST 2008 F020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1139	SEPTEMBER 2008 FL020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1141	PDM 2007 AMENED0	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1142	OCT 2005 FLOODS-S020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1143	MAY 2006 FLOODS-S020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1144	APRIL 2007 FLOODS-S020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1232	DECLARED DISASTE020	CURRE	0	0.0%	0.0%	2,846	91 3%	3,450 3%	3,450		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1731	DEC 08 ICE STORM D020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL1732	DEC 08 ICE STORM S020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL2700	DIR OF HOMELN SE020	CURRE	23	53 230%	352 0%	352	180 51%	825 0%	825		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL2740	EMERGENCY MGMT A020	CURRE	23,372	-4,814 -21%	27,229 -18%	161,652	131,791 82%	188,326 70%	188,326		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL2748	RIM - C	020	CURRE	122	755 618%	152 498%	11,387	5,288 46%	14,128 37%	14,128	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL2760	SEABROOK STATION	020	CURRE	0	108 0%	13,423	19,597 146%	22,779 86%	22,779		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL2770	VERMONT YANKEE	020	CURRE	0	108 0%	5,455	7,780 143%	14,299 54%	14,299		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL2805	RESPONSE AND REC020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL2920	HAZARD MITIGATION	020	CURRE	598	0.0%	4,560 0%	970	0.0%	7,400 0%	7,400	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL2921	HAZARD MITI GRANT	020	CURRE	0	0.0%	0.0%	150	0.0%	2,869 0%	2,869	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL3139	SEPTEMBER 2008 FL020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL3146	DEC STORM DECEMB020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL3327	MAY 2012 FLOODS-P020	CURRE	0	0.0%	0.0%	90	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL3342	HURRICANE SANDY C020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4166	HAZMAT INDUSTRIAL	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4226	PRE-DISASTER MITIG020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4229	OCTOBER 2005 FLOO020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4231	HMGP - OCTOBER 20020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4232	MAY 2006 FLOODING	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4240	APRIL 2007 N0REAS020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4241	HMGP DR-1643 MAY 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4247	DMC FY 2007	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4248	SUPPLEMENTAL FY20020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4378	FLOOD MITIGATION A020	CURRE	0	0.0%	0.0%	52	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4379	FFY08 FLOOD MITIGA020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4381	FFY08 PDMC	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4393	PRE-DISASTER MITIG020	CURRE	0	0.0%	0.0%	285	251 88%	7,079 4%	7,079		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4395	SEVERE REPETITIVE	020	CURRE	0	0.0%	0.0%	47	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4396	FFY2011 SEVERE RE020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4412	REPETITIVE FLOOD C020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL4422	FFY 2011 REPETITIVE020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL5079	QOC H1N1 INFLUENZ020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL5346	ESAR GRANT	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL5901	SEPT '08 FLOODS DR020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL5902	DEC '08 ICE STORM D020	CURRE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL5903	FEB '10 WINDSTORM	020	CURRE	0	0.0%	326 0%	0	0.0%	3,917 0%	3,917	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPENS	2360	HOMEL5904	MAR '10 FLOODS DR-	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	23	SA														

2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14227	05 RURAL ACCESS EN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14235	HEMP GRANT 2006	020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14239	2006 NFA GRANT	020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14242	2007 NFA GRANT	020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14453	HMEP GRANT FY 2003	020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14454	HMEP GRANT FFY 2010	020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14455	NDA GRANT FFY 2008	020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14456	NDA GRANT FFY 2009	020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14457	NATL FIRE ACADEMY	020	CURRE	0	0	0%	2,830	0	30,307	0	33,962	89%	33,962	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14652	FIRE STANDARDS INS	020	CURRE	2,447	1,845	75%	12,533	15%	19,177	11,875	98,202	12%	98,202	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S14689	NFA REVOLVING	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S15480	EMERGENCY MEDICA	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S17416	FIRE PREVENTION AN	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S17517	TEMSIS IMPROVEMEN	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2370	FIRE S18275	FIRE STANDARDS	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S41189	HAZARDOUS WASTE/R	020	CURRE	2,699	1,489	55%	5,452	55%	4,908	5,598	9,932	114%	9,932	9,932
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S4234	EVIDENCE STORAGE	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S4246	HMEP GRANT 2007	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S4452	HMEP GRANT FFY 2002	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S4688	TRAINING - MAINTENA	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45002	FIRE SAFETY ADMINIS	020	CURRE	6,050	6,924	114%	7,786	89%	67,946	80,386	87,448	92%	87,448	87,448
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45005	ELECTRICAL SAFETY	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45006	MECHANICAL SAFETY	020	CURRE	1,513	1,171	77%	2,218	53%	13,057	16,732	19,147	77%	19,147	19,147
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45007	MODULAR BUILDING	020	CURRE	35	27	77%	196	14%	438	897	2,480	205%	2,480	2,480
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45008	MANUFACTURING H	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45309	HMEP GRANT FFY 2002	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45310	HMEP GRANT FFY 2002	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45311	HMEP GRANT	020	CURRE	0	0	0%	381	0%	0	0	4,569	0%	4,569	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45895	PLUMBERS BOARD	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2380	FIRE S45922	REDUCED IGNITION P	020	CURRE	10,626	6,845	64%	8,513	80%	17,238	8,907	13,811	64%	13,811	13,811
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA4004	STATE OVERHEAD CH	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8003	WORKERS COMP - E	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8005	WORKERS COMP - W	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8013	WORKERS COMP - FI	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8014	WORKERS COMP - TI	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8015	WORKERS COMP - G	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8016	WORKERS COMP - HI	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8586	UNEMPLOYMENT - TU	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8588	UNEMPLOYMENT - G	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8589	UNEMPLOYMENT - HI	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8590	UNEMPLOYMENT - FI	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8591	UNEMPLOYMENT - W	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2390	SPECIA8592	UNEMPLOYMENT - E	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2399	ARRA S0896	NIU PHARMACIST ARR	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2399	ARRA S0897	NIU COLD CASE UNIT	ARR020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	010	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	9998	ERP G9762	ACTIVITY ACCT AGCY	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2300	SAFETY0002	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2310	OFFICE 2300	OFFICE OF THE COM	020	CURRE	1,984	2,012	101%	1,880	107%	13,521	12,445	12,813	97%	12,813	12,813
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2310	OFFICE 2304	BUREAU OF HEARING	020	CURRE	2,556	4,510	176%	3,116	145%	28,283	28,902	34,483	84%	34,483	34,483
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2310	OFFICE 2321	GRANTS COORDINAT	020	CURRE	11	0	0%	27	0%	187	102	480	21%	480	480
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2310	OFFICE 2331	PROPERTY UPKEEP	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2310	OFFICE 7546	HIGHWAY SAFETY AD	020	CURRE	0	776	0%	944	82%	0	3,347	11,323	30%	11,323	11,323
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2310	OFFICE 8210	BENCH WARRANTS-L	020	CURRE	0	0	0%	0	0	25,174	18,695	25,158	74%	25,158	25,158
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2320	DIVISIO 2310	BUSINESS OFFICE	020	CURRE	1,958	524	27%	2,131	25%	20,032	21,497	21,803	99%	21,803	21,803
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2320	DIVISIO 2316	CENTRAL TENAN	020	CURRE	0	490	1,88%	0	973%	2,058	3,373	3,988	85%	3,988	3,988
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2320	DIVISIO 2319	COPY CENTER	020	CURRE	5,882	5,482	94%	5,825	94%	6,875	2,688	6,875	40%	6,875	6,875
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2320	DIVISIO 2320	EQUIPMENT CONTR	020	CURRE	-8,260	-23,536	0%	-11,483	0%	28,414	-2,860	39,500	-7%	39,500	39,500
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2320	DIVISIO 2325	WAREHOUSE EXPEN	020	CURRE	19,750	-1,665	-8%	70,675	-2%	18,437	29,991	65,978	163%	65,978	65,978
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2320	DIVISIO 2328	POSTAGE	020	CURRE	3,064	8,481	277%	4,894	173%	43,828	64,513	70,000	92%	70,000	70,000
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2320	DIVISIO 3110	ROAD TOLL ADMINIS	020	CURRE	6,521	1,428	22%	7,613	19%	254,975	161,963	297,644	54%	297,644	297,644
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2320	DIVISIO 3120	ROAD TOLL AUDIT	020	CURRE	713	263	37%	1,075	24%	5,814	4,142	8,758	47%	8,758	8,758
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2330	DIVISIO 1110	DRIVER - SAFETY ED	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2330	DIVISIO 2302	ENHANCED EMISSIO	020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2330	DIVISIO 2311	DRIVER LICENSING	020	CURRE	20,923	5,554	27%	11,628	48%	203,300	96,320	112,984	85%	112,984	112,984
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2330	DIVISIO 2312	MOTOR VEHICLE	020	CURRE	16,800	9,910	60%	20,729	60%	110,647	125,490	137,841	13%	137,841	137,841
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2330	DIVISIO 2314	CERTIFICATE OF TTL	020	CURRE	10,431	1,228	12%	10,448	12%	238,144	225,518	237,971	95%	237,971	237,971
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2330	DIVISIO 2315	FINANCIAL RESPON	020	CURRE	6,240	-30	0%	-30	0%	120,198	0	0	0%	0	0
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2330	DIVISIO 2926	OPERATIONS	020	CURRE	10	10,899	105,405%	12,94	362%	45,890	47,330	51,250	92%	51,250	51,250
2016	015	23	SAFETY DEPT 0203	SAFETY CURRENT EXPENS	2330	DIVISIO 3098	CREDIT CARD FEES	020	CURRE	18,819	18,026	96%	20,897	86%	221,087	188,983	245,500	77%	245,500	2

2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT022	RENTE	0	254.0%	0.0%	2,299	1,784.78%	7,355.24%	7,355
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT029	INTRA-A	6,856	15,723.229%	7,660.205%	88,110	76,317.87%	98,435.78%	98,435
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT030	EQUIPN	0	425.0%	762.56%	0	425.0%	9,149.5%	9,149
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT037	TECHNI	0	0.0%	1,494.0%	0	1,440.0%	17,929.8%	17,929
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT039	TELECO	16	0.0%	235.258%	1,938	1,811.98%	2,863.64%	2,863
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT040	INDIREI	2,493	2,416.97%	41,016.9%	17,984	18,768.104%	295,905.0%	295,905
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT041	AUDIT F	307	55.18%	1,386.4%	4,766	3,468.73%	21,520.16%	21,520
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT049	TRANSI	0	0.0%	0.0%	0	1.0%	0	1
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT057	BOOKS	0	0.0%	0.0%	429	1,971.0%	0	1,971
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT066	EMPLO	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT070	IN STAT	0	0.0%	0.0%	3	14.239.0%	14.239	14,239
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT072	GRANT	0	0.0%	0.0%	276,055	1,146,790.0%	1,146,790	1,146,790
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT080	OUT OF	0	0.0%	0.0%	12,085	26,117.0%	26,117	26,117
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT103	CONTR	0	0.0%	93.0%	0	1,120.0%	1,120	1,120
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4195	HOMELAND SECURIT989	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4200	NH DOS PROSECUTN040	INDIREI	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4236	NH DOS PROSECUTN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4238	NH BUFFER ZONE PR041	AUDIT F	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4238	NH BUFFER ZONE PR072	GRANT	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4243	2007 IPP-BUFFER ZOR040	INDIREI	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4243	2007 IPP-BUFFER ZOR041	AUDIT F	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4243	2007 IPP-BUFFER ZOR072	GRANT	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 4243	2007 IPP-BUFFER ZOR999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 024	MAINT	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 027	TRANSI	365	428.117%	595.72%	2,087	2,650.127%	3,444.78%	3,444
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 030	EQUIPN	0	975.0%	35.1	3,965.1390%	8,016.1%	8,016	8,016
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 037	TECHNI	0	0.0%	125.0%	0	1,500.0%	1,500	1,500
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 038	TECHNI	0	0.0%	42.0%	0	500.0%	500	500
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 039	TELECO	387	336.87%	422.80%	3,040	2,702.89%	3,313.82%	3,313
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 057	BOOKS	0	0.0%	32.0%	0	385.15%	385	385
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 064	RET PE	2,670	2,990.112%	3,542.84%	15,828	16,820.106%	21,000.82%	21,000
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 065	BOARD	0	69.0%	0.0%	1,331	1,636.123%	2,000.82%	2,000
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 066	EMPLO	0	0.0%	83.0%	0	1,000.15%	1,000	1,000
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 069	PROMC	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 070	IN STAT	1,298	1,017.78%	3,236.31%	7,511	6,346.84%	18,730.34%	18,730
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 080	OUT OF	0	0.0%	100.0%	0	1,245.0%	1,245	1,245
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5003	AERIAL LIFT SAFETY 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5125	HEARINGS-HSA GRAN030	EQUIPN	0	0.0%	333.0%	0	4,000.0%	4,000	4,000
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5125	HEARINGS-HSA GRAN039	TELECO	0	0.0%	95.0%	0	1,140.0%	1,140	1,140
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5125	HEARINGS-HSA GRAN040	INDIREI	0	0.0%	2,449.0%	0	29,384.0%	29,384	29,384
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5125	HEARINGS-HSA GRAN070	IN STAT	0	336.0%	1,843.18%	0	22,120.2%	22,120	22,120
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5125	HEARINGS-HSA GRAN080	OUT OF	0	0.0%	417.0%	0	5,000.0%	5,000	5,000
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5125	HEARINGS-HSA GRAN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT030	EQUIPN	0	0.0%	2,979.0%	0	35,746.0%	35,746	35,746
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT031	TECHNI	0	0.0%	1,250.0%	0	15,000.0%	15,000	15,000
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT039	TECHNI	0	0.0%	384.0%	0	4,607.0%	4,607	4,607
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT057	BOOKS	6,640	19,976.0%	0.0%	14,625	3,100.21%	43,996.7%	43,996
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT070	IN STAT	4,161	432.10%	6,459.7%	19,179	29,772.8%	29,772	29,772
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT072	GRANT	6,247	3,825.61%	15,513.25%	536,627	353,781.66%	1,332,652.27%	1,332,652
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT080	OUT OF	0	0.0%	0.0%	440	6,560.0%	6,560	6,560
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT102	CONTR	0	0.0%	296.0%	0	3,550.0%	3,550	3,550
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT103	CONTR	0	0.0%	833.0%	0	10,000.0%	10,000	10,000
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5409	HLS TRAINING GRANT1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5410	HLS EQUIPMENT GRA070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5410	HLS EQUIPMENT GRA072	IN STAT	118,110	92,460.78%	303,049.31%	2,793,094	2,234,511.80%	7,166,595.31%	7,166,595
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 5410	HLS EQUIPMENT GRA999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT022	RENTE	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT027	TRANSI	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT030	EQUIPN	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT037	TECHNI	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT040	INDIREI	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT041	AUDIT F	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT048	CONTR	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7483	VIDEO ARRANGMENT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 021	FOOD II	0	0.0%	3,333.0%	0	40,000.0%	40,000	40,000
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 022	RENTE	0	0.0%	417.0%	0	1,110.0%	5,006.22%	5,006
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 026	ORGAN	0	0.0%	0.0%	0	4.0%	4	4
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 027	TRANSI	0	0.0%	3,874.0%	0	46,491.0%	46,491	46,491
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 041	AUDIT F	0	50.0%	438.11%	0	5,258.14%	5,258	5,258
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 066	EMPLO	0	0.0%	333.0%	0	4,000.0%	4,000	4,000
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 070	IN STAT	0	0.0%	1,169.0%	0	14,026.7%	14,026	14,026
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 072	GRANT	0	73.480.0%	294,519.25%	0	1,493,586.0%	3,534,225.42%	3,534,225
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 080	OUT OF	0	0.0%	5,094.0%	0	61,127.11%	61,127	61,127
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 102	CONTR	0	0.0%	64,067.0%	0	768,867.0%	768,867	768,867
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7541	NHTSA GRANTS 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7542	408 DATA PROGRAM 021	FOOD II	0	1.0%	0.0%	0	8.0%	8	8
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7542	408 DATA PROGRAM 041	AUDIT F	0	0.0%	315.0%	0	3,782.1%	3,782	3,782
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7542	408 DATA PROGRAM 070	IN STAT	0	0.0%	0.0%	0	4.0%	4	4
2016	010	23	SAFETY DEPT 023	SAFETIALL OTHER	2310 OFFICE 7542	408 DATA PROGRAM 072	GRANT	0	0.0%	305,557.0%	0	316,077.0%	3,666,681.9%	3,666,681

2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8239	URINE & CODIS TEST1103	CONTR	0	2,210 0%	0 0%	11,998	15,000 125%	15,000 100%	15,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8239	URINE & CODIS TEST1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8241	TOXICOLOGY LAB 024	MAINT f	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8241	TOXICOLOGY LAB 026	ORGAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8241	TOXICOLOGY LAB 030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8241	TOXICOLOGY LAB 070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8241	TOXICOLOGY LAB 080	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8241	TOXICOLOGY LAB 103	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8241	TOXICOLOGY LAB 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO8661	BULLET PROOF VEST1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO9069	NHSP STATEWIDE DV040	INDIREI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2340	DIVISIO9069	NHSP STATEWIDE DV999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2350	DIVISIO4230	SAMANTHA SMITH BO999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M)030	EQUIPN	0	0 0%	125 0%	0	1,500 0%	1,500	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M)040	INDIREI	54	5,000 0%	54	19,368 0%	5,000 0%	5,000	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M)041	AUDIT f	1,940	6,799 0%	2,081 3	2,916 140%	7,300 0%	7,300	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M)070	IN STAT	0	0 0%	0	0 0%	3,200 0%	3,200	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M)072	GRANT	875,229	138,478 16%	1,744,702 8%	2,076,322	3,251,989 157%	4,138,989 79%	4,138,989
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M)246	GRANT	0	0 0%	0 0%	6,602	0 0%	33,000 0%	33,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M)247	SUB GF	0	0 0%	18,750 0%	0	5,896 0%	225,000 3%	225,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M)999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0820	EM 3333-TS IRENE (P)041	AUDIT f	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0820	EM 3333-TS IRENE (P)072	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0820	EM 3333-TS IRENE (P)247	SUB GF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0820	EM 3333-TS IRENE (P)999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20040	INDIREI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20041	AUDIT f	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20072	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20246	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20247	SUB GF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-1030	EQUIPN	0	0 0%	83 0%	0	0 0%	1,000 0%	1,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-1040	INDIREI	0	0 0%	1,535 0%	0	0 0%	18,420 0%	18,420
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-1070	IN STAT	0	0 0%	599 0%	524 0%	6,000 0%	6,000	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-1080	OUT OF	0	0 0%	583 0%	0	234 0%	7,000 3%	7,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 040	INDIREI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 041	AUDIT f	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 072	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 074	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 246	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 247	SUB GF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F1040	INDIREI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F1041	AUDIT f	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F1072	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F1074	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F1246	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F1247	SUB GF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1133	JULY 2008 TORNADO-243	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1133	JULY 2008 TORNADO-999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1138	JULY-AUGUST 2008 F1243	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1138	JULY-AUGUST 2008 F1244	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1138	JULY-AUGUST 2008 F1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1139	SEPTEMBER 2008 FL1243	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1139	SEPTEMBER 2008 FL1244	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1139	SEPTEMBER 2008 FL1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1142	OCT 2005 FLOODS-S1243	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1142	OCT 2005 FLOODS-S1244	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1142	OCT 2005 FLOODS-S1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1143	MAY 2006 FLOODS-S1243	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1143	MAY 2006 FLOODS-S1244	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1143	MAY 2006 FLOODS-S1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1144	APRIL 2007 FLOODS-S243	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1144	APRIL 2007 FLOODS-S244	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1144	APRIL 2007 FLOODS-S245	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1144	APRIL 2007 FLOODS-S999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1232	DECLARED DISASTER030	EQUIPN	0	0 0%	833 0%	0	0 0%	10,000 0%	10,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1232	DECLARED DISASTER040	INDIREI	301	13,250 0%	301	32 11%	13,250 0%	13,250	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1232	DECLARED DISASTER041	AUDIT f	1,871	7,212 0%	2,166	6,455 298%	8,350 77%	8,350	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1232	DECLARED DISASTER070	IN STAT	0	0 0%	0	0	5,000 0%	5,000	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1232	DECLARED DISASTER072	GRANT	13,928	48,953 0%	2,163,431	6,755,955 312%	7,604,000 89%	7,604,000	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1232	DECLARED DISASTER080	OUT OF	0	8 0%	0	192 0%	3,000 0%	3,000	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1232	DECLARED DISASTER246	GRANT	0	4,667 0%	0	0	56,000 0%	56,000	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1232	DECLARED DISASTER247	SUB GF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1232	DECLARED DISASTER999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1731	DEC 08 ICE STORM D1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2360	HOMEL1732									

2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1395	BUR OF EMERGENCY066	EMPLO	40	849.2123%	491.1748%	12,351	13,510.109%	15,000.90%	15,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1395	BUR OF EMERGENCY070	IN STAT	5,205	4,812.92%	6,326.97%	38,096	37,029.97%	46,300.80%	46,300
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1395	BUR OF EMERGENCY080	OUT OF	1,855	829.45%	2,653.31%	10,177	2,943.29%	14,550.20%	14,550
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1395	BUR OF EMERGENCY103	CONTR	0	0.0%	0.0%	6,745	2,422.36%	5,000.48%	5,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1395	BUR OF EMERGENCY230	INTERP	0	0.0%	292.0%	0	0.0%	3,500.0%	3,500
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1395	BUR OF EMERGENCY404	INTRA I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1395	BUR OF EMERGENCY511	MEDICA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1395	BUR OF EMERGENCY513	VACCIN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1395	BUR OF EMERGENCY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1396	NETWORK	024 MAINT	99,966	79,597.80%	104,008.77%	559,480	501,359.90%	582,105.86%	582,105
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1396	NETWORK	030 EQUIPN	0	0.0%	2,083.0%	0	0.0%	25,000.0%	25,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1396	NETWORK	037 TECHNI	51,846	4,575.9%	85,721.5%	63,490	13,465.21%	104,974.13%	104,974
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1396	NETWORK	038 TECHNI	0	1,889.0%	0.0%	5,927	13,325.225%	40,000.33%	40,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1396	NETWORK	039 TELECO	50,072	0.0%	76,182.0%	558,021	533,739.96%	849,001.63%	849,001
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1396	NETWORK	039 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON024	MAINT	0	0.0%	808.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON027	TRANSI	113,190	69,637.62%	224,468.31%	453,076	486,001.107%	898,500.54%	898,500
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON030	EQUIPN	0	500.0%	0.0%	11,330	500.4%	39,500.1%	39,500
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON037	TECHNI	2,763	0.0%	22,700.0%	2,763	2,473.89%	22,700.11%	22,700
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON038	TECHNI	0	0.0%	0.0%	16,842	10,387.62%	19,213.54%	19,213
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON039	TELECO	292,464	299,935.103%	360,426.83%	2,137,093	1,857,139.87%	2,633,705.71%	2,633,705
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON044	DEBT S	0	0.0%	0.0%	704,758	700,086.99%	705,000.99%	705,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON065	EMPLO	260	205.79%	351.58%	7,410	1,350.18%	10,000.14%	10,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON070	IN STAT	0	100.0%	0.0%	51	1.0%	1,000.0%	1,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON080	OUT OF	0	83.0%	0.0%	0	287.0%	1,000.29%	1,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG1870	STATEWIDE TELECON999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3140	E911 FEDERAL GRAN037	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3140	E911 FEDERAL GRAN038	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3140	E911 FEDERAL GRAN041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3140	E911 FEDERAL GRAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3323	POISON CONTROL	102 CONTR	0	0.0%	2,083.0%	0	0.0%	25,000.0%	25,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3323	POISON CONTROL	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3328	NH VIEWW	037 TECHNI	0	27.0%	0.0%	150	270.0%	1,000.27%	1,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3328	NH VIEWW	038 TECHNI	13,141	2,178.17%	48,591.4%	16,212	17,639.109%	59,965.0%	59,965
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3328	NH VIEWW	039 TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3328	NH VIEWW	102 CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG3328	NH VIEWW	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S022	RENTS	214	1,001.467%	218.460%	42,147	13,901.33%	42,811.32%	42,811
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S023	HEAT E	-4,694	8,094.0%	-5,587.0%	71,637	71,491.100%	100,524.71%	100,524
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S024	MAINT	0	0.0%	1,475.0%	0	0.0%	2,000.74%	2,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S026	ORGAN	0	0.0%	0.0%	92	92.100%	120.77%	120
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S030	EQUIPN	3,782	0.0%	32,784.0%	15,835	4,535.29%	137,270.3%	137,270
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S037	TECHNI	0	0.0%	1,167.0%	0	0.0%	14,000.0%	14,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S038	TECHNI	0	0.0%	7,979.0%	0	75,633.0%	95,750.79%	95,750
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S039	TELECO	3,308	3,547.107%	4,407.80%	39,543	36,603.93%	52,675.69%	52,675
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S048	CONTR	165	175.106%	20,207.1%	690	4,788.694%	84,500.6%	84,500
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S057	BOOKS	0	0.0%	69.0%	0	0.0%	825.0%	825
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S066	EMPLO	0	0.0%	0.0%	384	5,509.1435%	21,194.26%	21,194
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S070	IN STAT	4,403	944.21%	5,896.16%	16,913	10,450.62%	22,650.46%	22,650
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S080	OUT OF	0	1,314.0%	675.195%	0	1,314.0%	8,100.16%	8,100
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S103	CONTR	795	0.0%	21,880.0%	2,362	34,199.1448%	65,000.53%	65,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4001	COMMUNICATIONS S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4233	WIRELESS COST REI103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4233	WIRELESS COST REI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4966	BTOP/BROADBAND C030	EQUIPN	0	0.0%	417.0%	0	0.0%	5,000.0%	5,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4966	BTOP/BROADBAND C070	IN STAT	0	0.0%	125.0%	0	0.0%	1,500.0%	1,500
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2365	EMERG4966	BTOP/BROADBAND C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3329	NORTH COUNTRY FIR034	CAPITA	0	0.0%	0.0%	23,772	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3329	NORTH COUNTRY FIR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3340	FIRE STDS & TRAININ030	EQUIPN	0	0.0%	400.0%	0	2,228.0%	4,800.46%	4,800
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3340	FIRE STDS & TRAININ040	INDIRE	0	0.0%	1,364.0%	0	16,363.0%	16,364.0%	16,364
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3340	FIRE STDS & TRAININ070	IN STAT	0	0.0%	58.0%	0	696.0%	700.99%	700
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3340	FIRE STDS & TRAININ103	CONTR	0	0.0%	13,718.0%	0	164,620.0%	164,620.100%	164,620
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3340	FIRE STDS & TRAININ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3791	CODES GRANT FY 03:040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3791	CODES GRANT FY 03:041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST3791	CODES GRANT FY 03:070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST4065	FIRE STANDARDS & E021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST4065	FIRE STANDARDS & E022	RENTS	1,963	1,707.87%	1,642.104%	47,995	36,087.75%	40,157.90%	40,157
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST4065	FIRE STANDARDS & E023	HEAT E	10,851	11,041.102%	16,486.67%	174,402	111,583.64%	264,966.42%	264,966
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST4065	FIRE STANDARDS & E024	MAINT	0	0.0%	0.0%	52,200	62,814.120%	63,000.100%	63,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST4065	FIRE STANDARDS & E025	STATE I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2370	FIRE ST4065	FIRE STANDARDS & E026	ORGAN	0	0.0%	0.0%	2			

2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2380	FIRE SA5922	REDUCED IGNITION P038	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2380	FIRE SA5922	REDUCED IGNITION P039	TELECO	42	245	583%	112	219%	414	865	209%	1,100	79%	1,100
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2380	FIRE SA5922	REDUCED IGNITION P057	BOOKS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2380	FIRE SA5922	REDUCED IGNITION P066	EMPLO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	850	
2016	000	23	SAFETY DEPT 01023	SAFETIALL OTHER	2380	FIRE SA5922	REDUCED IGNITION P069	PROFIT	1,735	653	38%	3,967	106%	6,549	6,937	106%	14,746	47%	14,746
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2380	FIRE SA5922	REDUCED IGNITION P070	IN STAT	982	532	54%	7,852	106%	7,852	5,666	72%	7,750	106%	7,750
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2380	FIRE SA5922	REDUCED IGNITION P080	OUT OF	69	0	0.0%	0	0.0%	412	1,002	243%	3,992	25%	3,992
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2380	FIRE SA5922	REDUCED IGNITION P999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA4004	STATE OVERHEAD CH040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA4004	STATE OVERHEAD CH999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8003	WORKERS COMP - E5062	WORKE	0	483	0.0%	0	0.0%	5,934	11,561	195%	24,000	48%	24,000
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8003	WORKERS COMP - E5999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8005	WORKERS COMP - W1062	WORKE	152	0	0.0%	40	0.0%	32,095	-329	-1%	8,500	-4%	8,500
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8005	WORKERS COMP - W1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8013	WORKERS COMP - H1062	WORKE	10	151	1,507%	472	32%	1,229	60,305	1,907%	58,024	104%	58,024
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8013	WORKERS COMP - F1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8014	WORKERS COMP - T1062	WORKE	0	-4,858	0.0%	405	-1,200%	0	0.0%	0	4,858	0%	4,858
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8014	WORKERS COMP - T1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8015	WORKERS COMP - G1062	WORKE	0	0	0.0%	0	0.0%	24,649	-4,187	-17%	1,418	685%	1
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8015	WORKERS COMP - G1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8016	WORKERS COMP - H1062	WORKE	0	-16,676	0.0%	1,390	-1,200%	0	0.0%	0	16,676	0%	16,676
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8016	WORKERS COMP - H1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8586	UNEMPLOYMENT - T1061	UNEMP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8586	UNEMPLOYMENT - T1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8588	UNEMPLOYMENT - G1061	UNEMP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8588	UNEMPLOYMENT - G1999	FCLG	0	0	0.0%	483	0.0%	0	0.0%	5,800	0%	5,800	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8589	UNEMPLOYMENT - H1061	UNEMP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8589	UNEMPLOYMENT - H1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8590	UNEMPLOYMENT - F1061	UNEMP	9	0	0.0%	3,107	0.0%	30	10,853	35,960%	10,853	100%	10,853
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8590	UNEMPLOYMENT - F1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8591	UNEMPLOYMENT - W1061	UNEMP	795	132	17%	1,510	9%	6,055	1,948	32%	11,500	17%	11,500
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8591	UNEMPLOYMENT - W1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8592	UNEMPLOYMENT - E9061	UNEMP	0	57	0.0%	0	0.0%	446	708	159%	17,500	4%	17,500
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2390	SPECIA8592	UNEMPLOYMENT - E9999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0894	CRIME LAB ARRA AW030	CRIME LAB ARRA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0894	CRIME LAB ARRA AW040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0894	CRIME LAB ARRA AW070	IN STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0894	CRIME LAB ARRA AW080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0894	CRIME LAB ARRA AW099	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0896	NIU PHARMACIST ARF030	EQUIP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0896	NIU PHARMACIST ARF037	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0896	NIU PHARMACIST ARF040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0896	NIU PHARMACIST ARF080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0896	NIU PHARMACIST ARF999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0897	COLD CASE UNIT ARF030	EQUIP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0897	COLD CASE UNIT ARF037	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0897	COLD CASE UNIT ARF038	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0897	COLD CASE UNIT ARF040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0897	COLD CASE UNIT ARF080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0897	COLD CASE UNIT ARF103	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0897	COLD CASE UNIT ARF999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0922	GEOGRAPHIC INFOR037	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0922	GEOGRAPHIC INFOR038	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0922	GEOGRAPHIC INFOR099	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S0923	BROADBAND COMM099	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S3322	ARRA KARPEN RMS-F103	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETIALL OTHER	2399	ARRA S3322	ARRA KARPEN RMS-P999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2300	SAFETY7999	DEFAULT ACCOUNTINGAP	GAAP E	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2300	SAFETY7999	DEFAULT ACCOUNTINGWA	GW EXI	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE1234	OFFICE OF POLICY - 9999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0122	RENTS-	127	0	0.0%	171	0.0%	1,720	1,397	81%	2,320	60%	2,320
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0128	TRANSI	251,500	91,989	37%	287,084	32%	1,082,573	1,022,098	94%	1,235,743	83%	1,235,743
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0130	EQUIP	0	378	0.0%	0	0.0%	450	5,187	1,153%	5,350	97%	5,350
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0139	TELECO	515	1,093	212%	942	116%	3,912	4,589	117%	7,150	64%	7,150
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0144	DEBT S	436,744	15,913	4%	423,976	0.0%	1,353,643	1,146,588	85%	1,314,071	87%	1,314,071
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0147	OWN FI	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0157	BOOKS	1,163	247	21%	1,009	25%	3,841	3,023	79%	3,333	91%	3,333
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0164	RET PE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0168	REMUN	0	8,333	0.0%	0	0.0%	100,000	100,000	100%	100,000	100%	100,000
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0170	IN STAT	0	56	0.0%	0	0.0%	82	675	12%	675	12%	675
2016	015	23	SAFETY DEPT 01023	SAFETIALL OTHER	2310	OFFICE2300	OFFICE OF THE COM0180	OUT OF	0	0	0.0%	0	0.0%	1,974	2,500	79%	2,500	79%	2,500</

2015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2310	OFFICE 8210	BENCH WARRANTS-L	080	OUT OF	0	0	0	0	0	9,712	10,452	108%	14,718	171%	14,718	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2310	OFFICE 8210	BENCH WARRANTS-L	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2310	BUSINESS OFFICE	022	RENTS	927	1,164	126%	1,165	100%	7,589	7,549	99%	9,535	79%	9,535
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2310	BUSINESS OFFICE	024	MAINT	0	0	0	0	0	1,079	772	72%	1,500	51%	1,500
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2310	BUSINESS OFFICE	030	EQUIPN	0	0	0	0	0	0	43%	600	73%	600	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2310	BUSINESS OFFICE	035	SHARE	18,165	24,120	133%	26,690	90%	100,995	88,040	87%	148,432	168%	148,432
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2310	BUSINESS OFFICE	039	TELECO	1,108	3,918	354%	2,166	181%	13,115	16,743	128%	25,650	65%	25,650
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2310	BUSINESS OFFICE	057	BOOKS	146	0	0	500	0%	0	0	500	0%	500	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2310	BUSINESS OFFICE	064	RET PE	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2310	BUSINESS OFFICE	070	IN STAT	0	0	0	8	0%	0	33	100	33%	100	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2310	BUSINESS OFFICE	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	022	RENTS	0	0	0	21	0%	0	0	250	0%	250	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	030	EQUIPN	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	037	TECHN	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	038	TECHN	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	039	TELECO	166	183	116%	298	65%	1,130	1,125	100%	2,025	65%	2,025
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	047	OWN FI	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	048	CONTR	1,101	0	0	1,607	0%	3,425	4,940	144%	5,000	99%	5,000
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	064	RET PE	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	070	IN STAT	2,453	1,417	58%	2,965	48%	13,320	13,410	101%	16,100	83%	16,100
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2316	CENTRAL MAINTENAN	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2319	COPY CENTER	022	RENTS	883	1,767	200%	1,823	97%	10,602	9,718	92%	21,874	44%	21,874
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2319	COPY CENTER	024	MAINT	0	0	0	0	0	12,472	8,623	69%	12,500	69%	12,500
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2319	COPY CENTER	039	TELECO	9	76	843%	23	337%	108	139	129%	270	51%	270
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2319	COPY CENTER	064	RET PE	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2319	COPY CENTER	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	022	RENTS	149	179	120%	265	67%	2,607	2,768	106%	4,638	60%	4,638
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	023	HEAT E	5,247	1,175	22%	7,080	17%	20,137	19,137	95%	27,170	70%	27,170
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	024	MAINT	88	3,778	4,299%	122	3,892%	16,327	19,201	118%	22,701	85%	22,701
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	026	ORGAN	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	030	EQUIPN	0	1,046	0%	0	0	16,340	1,377	8%	27,000	5%	27,000
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	039	TELECO	963	1,765	183%	1,430	123%	8,547	7,906	92%	12,690	62%	12,690
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	047	OWN FI	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	064	RET PE	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	070	IN STAT	4,196	4,486	107%	5,384	84%	16,680	21,133	127%	21,400	99%	21,400
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2320	EQUIPMENT CONTRO	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2325	WAREHOUSE EXPEN	103	CONTR	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2325	WAREHOUSE EXPEN	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2328	POSTAGE	024	MAINT	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2328	POSTAGE	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2330	INFORMATION TECHN	027	TRANSI	1,409,060	437,270	31%	856,055	51%	9,017,823	3,465,168	38%	5,478,650	63%	5,478,650
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2330	INFORMATION TECHN	037	TECHN	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2330	INFORMATION TECHN	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	1022	RENTS	132	0	0	257	0%	1,452	1,452	100%	2,832	51%	2,832
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	024	MAINT	0	0	0	0	0	2,372	2,550	108%	3,450	74%	3,450
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	026	ORGAN	0	0	0	0	0	22,897	100%	24,000	70%	24,000	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	027	TRANSI	0	10,569	0%	29,423	36%	0	175,756	0%	353,076	50%	353,076
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	030	EQUIPN	0	0	0	0	0	2,078	0	1,100	0%	1,100	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	1039	TELECO	357	1,203	337%	888	136%	4,509	5,171	115%	11,205	46%	11,205
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	1048	CONTR	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	1057	BOOKS	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	1064	RET PE	0	28,238	0%	15,146	186%	0	167,294	0%	181,753	92%	181,753
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	1066	EMPLO	0	0	0	0	0	320	0	1,500	0%	1,500	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	1070	IN STAT	0	559	0%	47	1,198%	0	559	0%	560	100%	560
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3120	ROAD TOLL AUDIT	022	RENTS	208	416	200%	208	200%	2,496	2,496	100%	2,500	100%	2,500
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3120	ROAD TOLL AUDIT	030	EQUIPN	0	16,803	0%	1,667	1,008%	0	16,803	0%	20,000	84%	20,000
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3120	ROAD TOLL AUDIT	039	TELECO	279	1,006	361%	380	264%	3,169	4,157	131%	4,320	96%	4,320
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3120	ROAD TOLL AUDIT	064	RET PE	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3120	ROAD TOLL AUDIT	070	IN STAT	94	499	528%	67	743%	1,760	1,174	67%	1,250	94%	1,250
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3120	ROAD TOLL AUDIT	080	OUT OF	973	158	16%	2,496	6%	3,898	4,356	112%	10,000	44%	10,000
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 3120	ROAD TOLL AUDIT	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 5088	HWY FUND DISBURS	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 1110	DRIVER - SAFETY EOI	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2302	ENHANCED EMISSION	030	EQUIPN	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2302	ENHANCED EMISSION	037	TECHN	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2302	ENHANCED EMISSION	039	TELECO	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2302	ENHANCED EMISSION	070	IN STAT	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2302	ENHANCED EMISSION	080	OUT OF	0	0	0	0	0	0	0	0	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2320	DIVISIO 2302	ENHANCED EMISSION	999												

2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2926	OPERATIONS	039	TELECO	4,221	33,276	788%	13,497	247%	69,162	172,233	249%	221,170	78%	221,170
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2926	OPERATIONS	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2926	OPERATIONS	057	BOOKS	0	0	0%	0	0%	918	98	111%	420	23%	420
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2926	OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2926	OPERATIONS	070	IN STAT	573	383	-67%	1,369	28%	14,682	32,478	221%	35,116	221%	35,116
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2926	OPERATIONS	103	CONTR	8,554	6,843	80%	7,242	80%	175,975	112,335	64%	149,919	75%	149,919
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	022	RENTS	374	748	200%	589	127%	4,533	4,488	99%	7,137	63%	7,137
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	024	MAINT	2,880	0	0%	1,848	0%	4,986	2,066	41%	3,200	65%	3,200
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	026	ORGAN	0	0	0%	0	0%	6,831	6,831	100%	8,000	85%	8,000
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	027	TRANSI	0	420,104	0%	483,369	87%	0	3,713,191	0%	5,800,431	64%	5,800,431
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	028	TRANSI	59,818	30,583	51%	66,460	46%	351,234	320,548	91%	390,234	82%	390,234
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	030	EQUIPM	0	65	0%	0	0%	3,684	8,263	224%	11,470	72%	11,470
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	037	TECHNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	039	TELECO	8,158	4,452	55%	5,920	75%	41,099	23,737	58%	29,823	80%	29,823
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	044	DEBT S	0	0	0%	39,943	0%	0	0	0%	479,321	0%	479,321
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	047	OWN FI	0	1,590	0%	2,500	64%	0	20,738	0%	30,000	69%	30,000
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	048	CONTR	0	3,328	0%	3,467	96%	0	37,238	0%	41,600	90%	41,600
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	057	BOOKS	125	119	95%	146	81%	2,432	2,850	117%	2,850	100%	2,850
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	064	RET PE	0	113,499	0%	71,623	158%	0	670,942	0%	859,471	78%	859,471
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	070	IN STAT	81	-359	-445%	0	-905%	1,587	370	23%	780	47%	780
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3101	PUPIL TRANSPORTAT	030	TELECO	64	122	194%	158	78%	756	748	98%	1,895	39%	1,895
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3101	PUPIL TRANSPORTAT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3101	PUPIL TRANSPORTAT	070	IN STAT	536	214	40%	572	37%	4,000	3,393	85%	4,270	79%	4,270
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3109	INTERNATL REGISTR	022	RENTS	156	312	200%	208	150%	1,872	1,716	92%	2,500	69%	2,500
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3109	INTERNATL REGISTR	024	MAINT	0	0	0%	0	0%	0	128	0%	500	26%	500
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3109	INTERNATL REGISTR	026	ORGAN	0	0	0%	0	0%	11,600	11,600	100%	13,000	89%	13,000
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3109	INTERNATL REGISTR	030	EQUIPM	0	0	0%	0	0%	318	2,209	694%	2,570	86%	2,570
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3109	INTERNATL REGISTR	039	TELECO	127	486	382%	247	197%	1,530	1,749	114%	2,970	59%	2,970
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3109	INTERNATL REGISTR	057	BOOKS	0	0	0%	0	0%	0	0	0%	250	0%	250
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3109	INTERNATL REGISTR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3109	INTERNATL REGISTR	103	CONTR	29,167	29,167	100%	29,167	100%	175,000	175,000	100%	175,000	100%	175,000
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	022	RENTS	80	0	0%	97	0%	480	440	92%	580	76%	580
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	023	HEAT E	407	372	92%	680	55%	5,634	5,726	102%	9,420	61%	9,420
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	024	MAINT	0	98	0%	0	0%	651	1,093	168%	2,101	52%	2,101
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	030	EQUIPM	0	0	0%	0	0%	24,018	23,835	99%	25,835	92%	25,835
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	037	TECHNI	68,868	0	0%	0	0%	68,868	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	039	TELECO	117	378	322%	373	101%	1,260	2,020	160%	4,000	51%	4,000
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	047	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	057	BOOKS	0	0	0%	0	0%	98,703	98,603	100%	100,000	99%	100,000
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	070	IN STAT	1,637	688	42%	3,756	18%	13,074	18,014	138%	30,000	60%	30,000
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	103	CONTR	0	0	0%	5,042	0%	0	0	0%	60,500	0%	60,500
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	8109	IRP-COLLECT DUE	0	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	022	RENTS	213	127	60%	274	46%	2,477	2,343	95%	3,187	74%	3,187
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	023	HEAT E	894	1,193	133%	1,768	67%	11,149	12,267	110%	22,048	56%	22,048
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	024	MAINT	677	2,950	436%	1,996	148%	28,830	23,658	82%	85,006	28%	85,006
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	030	EQUIPM	115,767	1,121	0%	185,822	6%	154,551	84,353	55%	248,087	34%	248,087
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	039	TELECO	2,819	7,767	278%	3,550	45%	31,732	32,124	101%	40,068	92%	40,068
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	066	EMPLO	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	070	IN STAT	44,637	20,972	47%	59,194	35%	219,268	198,118	90%	290,773	68%	290,773
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	103	CONTR	1,163	1,693	146%	860	197%	29,085	17,502	60%	21,499	81%	21,499
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2927	STATE POLICE COMM	022	RENTS	-439	207	0%	-760	0%	1,904	2,490	131%	3,293	76%	3,293
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2927	STATE POLICE COMM	028	EQUIPM	18,320	4,024	22%	22,107	18%	78,109	66,998	86%	94,256	71%	94,256
2016	015	23	SAFETY DEPT 0	23	SAFETY DEPT 0	2330	DIVISIO	2927	STATE POL													

2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4010	ENFORCEMENT	044	DEBT S		0	0.0%	1,042.0%	0	0.0%	12,500.0%	12,500		
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4010	ENFORCEMENT	064	RET PE		0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4010	ENFORCEMENT	066	EMPLO		0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4010	ENFORCEMENT	070	IN STAT	29,985	25,285	84%	44,545.57%	227,350	230,065	101%	337,740	337,740	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4010	ENFORCEMENT	103	CONTR	3,010	2,868	95%	4,243.68%	42,522	40,427	95%	59,927	59,927	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4010	ENFORCEMENT	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4012	N.L.E.T.S.	039	TELECO	0	0	0%	0.0%	52,752	52,752	100%	55,000	96%	55,000
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4012	N.L.E.T.S.	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4018	AMMUNITION	103	CONTR	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4018	AMMUNITION	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	024	RENTS-	164	801	488%	282.284%	3,024	3,278	108%	5,200	63%	5,200
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	024	MAINT	116	475	409%	107.444%	51,000	46,881	92%	47,000	100%	47,000
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	025	ORGAN	0	50	0%	2,000	2,090	1,980	96%	47,000	83%	2,400
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	030	EQUIP	3,340	284	3%	16,833.2%	30,830	105,428	342%	154,945	94%	154,945
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	039	TELECO	1,927	8,224	427%	2,747.293%	26,798	28,961	108%	38,205	76%	38,205
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	048	CONTR	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	064	RET PE	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	070	IN STAT	496	89	18%	954.9%	3,822	5,619	147%	7,350	76%	7,350
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	080	OUT OF	0	0	0%	0.0%	3,734	7,707	206%	8,000	96%	8,000
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	103	CONTR	33	235	702%	35.668%	47,722	46,294	97%	50,139	97%	50,139
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4022	STATE POLICE FORE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT 0023	SAFETIALL OTHER	2340 DIVISIO4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0.0%	0	0	0%	0	0	
2016	015																	

2016		010	24	INSURANCE DEF024	INSURCONSULTANTS TO	2400	INSURA5978	RATE REVIEW GRANT046	CONSU	73,779	0	0%	17,975 0%	697,836	150,096 22%	170,013 88%	170,013
2016		010	24	INSURANCE DEF024	INSURCONSULTANTS TO	2400	INSURA8887	RATE REVIEW CYCLE046	CONSU	36,353	83,173	229%	134,083 62%	493,584	403,508 82%	1,820,541 22%	1,820,541
2016		010	24	INSURANCE DEF024	INSURCONSULTANTS TO	2400	INSURA8904	CY2014 LEVEL1 ESTA046	CONSU	136,230	0	0%	151,956 0%	1,284,979	586,134 46%	1,433,314 41%	1,433,314
2016		010	24	INSURANCE DEF024	INSURCONSULTANTS TOTALS	2400	INSURA8904	CY2014 LEVEL1 ESTA046	CONSU	261,472	127,738	49%	494,856 26%	2,775,751	1,577,430 57%	4,978,462 32%	4,978,462
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA0002	INFRASTRUCTURE020	CURRE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA1224	EXCHANGE PARTNER020	CURRE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA1838	EXCHANGE GRANT 020	CURRE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA2520	ADMINISTRATION 020	CURRE	3,706	8,655	234%	4,203 206%	119,761	110,661 92%	135,797 81%	135,797
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA2521	FINANCIAL EXAMINAT 020	CURRE	3,480	0	0%	7,274 0%	5,210	411 8%	10,891 4%	10,891
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA2522	MARKET CONDUCT D 020	CURRE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA5930	RATE REVIEW CYCLE020	CURRE	17	0	0%	6,000 0%	17	1,718 9,888%	6,000 29%	6,000
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA5978	RATE REVIEW GRANT020	CURRE	0	0	0%	0	6,159	1,261 20%	1,262 100%	1,262
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA6159	UNEMPLOYMENT CO#020	CURRE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA7968	CONTINUING EDUCAT 020	CURRE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA8142	WORKERS COMPENS030	CURRE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA8887	RATE REVIEW CYCLE020	CURRE	766	394	52%	11,227 4%	2,197	4,387 200%	32,465 1%	32,465
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	2400	INSURA8904	CY2014 LEVEL1 ESTA020	CURRE	0	0	0%	325 0%	0	0	3,900 0%	3,900
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSES	9998	ERP GF9763	ACTIVITY ACCT AGY-020	CURRE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURCURRENT EXPENSE TOTALS	2400	INSURA8904	CY2014 LEVEL1 ESTA020	CURRE	7,963	9,049	114%	29,029 31%	133,345	118,511 89%	190,315 62%	190,315
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA1224	EXCHANGE PARTNER030	EQUIPN	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA1224	EXCHANGE PARTNER041	AUDIT F	0	0	0%	0	869	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA1224	EXCHANGE PARTNER062	WORKE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA1224	EXCHANGE PARTNER999	FCLG	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA1838	EXCHANGE GRANT 030	EQUIPN	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA1838	EXCHANGE GRANT 041	AUDIT F	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA1838	EXCHANGE GRANT 070	IN STAT	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA1838	EXCHANGE GRANT 080	OUT OF	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA1838	EXCHANGE GRANT 999	FCLG	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 022	RENTS	684	787	115%	2,661 30%	5,746	8,085 141%	22,356 36%	22,356
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 024	MAINT F	0	0	0%	0	36,494	550 2%	9,000 6%	9,000
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 025	STATE I	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 026	ORGAN	0	0	0%	0	15,031	15,319 102%	21,275 72%	21,275
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 027	TRANSI	51,300	27,306	53%	61,193 45%	270,670	240,620 89%	322,869 75%	322,869
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 028	TRANSI	48,515	20,100	41%	67,579 30%	261,854	268,103 102%	364,749 74%	364,749
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 029	INTRA-J	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 030	EQUIPN	0	376	0%	0	49,794	47,128 95%	72,715 65%	72,715
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 035	SHARE	985	2,135	217%	1,282 167%	4,673	5,680 122%	6,079 93%	6,079
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 037	TECHN	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 038	TECHN	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 039	TELECO	652	17,298	2,653%	3,343 517%	10,000	23,106 231%	51,275 45%	51,275
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 040	INDIREI	0	0	0%	0	13,845	76,485 552%	182,149 42%	182,149
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 041	AUDIT F	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 049	TRANSI	18,170	26,768	147%	100,682 27%	19,670	54,156 275%	108,994 50%	108,994
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 051	CONSU	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 057	CONSU	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 064	RET PE	5,930	0	0%	4,662 0%	21,474	16,744 78%	16,880 99%	16,880
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 064	RET PE	40,722	22,960	56%	44,940 10%	246,383	250,380 102%	271,803 10%	271,803
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 065	BOARD	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 066	EMPLO	90	7,024	7,804%	292 2,409%	11,344	35,705 315%	36,748 97%	36,748
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 069	PROMC	0	14,482	457%	3,167 457%	0	31,336 0%	38,000 82%	38,000
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 070	IN STAT	72	388	537%	671 58%	2,165	5,383 249%	20,120 27%	20,120
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 080	OUT OF	0	4,286	0%	0	26,202	35,156 134%	61,801 57%	61,801
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 102	CONTR	73,642	49,000	67%	237,849 21%	77,404	67,577 87%	250,000 27%	250,000
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 105	REGUL	0	0	0%	0	5,000	1,267 25%	5,085 25%	5,085
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 235	TRANSI	0	0	0%	0	1,668	1,014 61%	6,000 17%	6,000
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2520	ADMINISTRATION 999	FCLG	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 022	RENTS	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 025	STATE I	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 027	TRANSI	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 028	TRANSI	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 039	TELECO	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 040	INDIREI	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 064	RET PE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 066	EMPLO	2,955	0	0%	7,719 0%	7,706	4,062 53%	20,132 20%	20,132
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 070	IN STAT	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 080	OUT OF	1,373	0	0%	4,223 0%	13,883	8,030 58%	42,712 19%	42,712
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT 999	FCLG	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 022	RENTS	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 025	STATE I	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 027	TRANSI	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 028	TRANSI	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 029	INTRA-J	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 039	TELECO	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 040	INDIREI	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 064	RET PE	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 065	EMPLO	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 070	IN STAT	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024	INSURALL OTHER	2400	INSURA2522	MARKET CONDUCT D 999	FCLG	0	0	0%	0	0	0	0	0
2016		010	24	INSURANCE DEF024													

[illegible]

2016		26	LABOR DEPT 0026	LABORPART TIME TEMP PERSONNEL TOTALS	2610	WORKE6200	CATEGORY TOTALS	28,308	35,356	125%		36,346	97%	354,340	425,654	120%	453,322	94%	453,322	
2016		010	26	LABOR DEPT 0026	LABOFOVERTIME TOTALS	2610	WORKE6200	WORKERS COMPENS	018	OVERT	-35	0	0	0	310	0	0	0	0	
2016		26	LABOR DEPT 0026	LABOFOVERTIME TOTALS			CATEGORY TOTALS	-35					0	310	0	0	0	0	0	
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2600	LABOR 6000	DEPT OF LABOR ADM	060	BENEF	7,568	9,596	127%	7,105	114,258	107,186	94%	107,259	100%	107,259
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2600	LABOR 6247	MINE SAFETY - TRAIN	060	BENEF	0	0	0	0	0	0	0	0	0	0	
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2600	LABOR 6256	SR COMMUNITY SVC	060	BENEF	0	0	0	0	0	0	0	0	0	
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2600	LABOR 6259	NEG-WAUSAU PAPER	060	BENEF	0	0	0	0	0	0	0	0	0	0	
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2600	LABOR 6260	NEG-NH-COOS COUN	060	BENEF	0	0	0	0	0	0	0	0	0	
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2600	LABOR 6900	WAGE CLAIM SETTLE	060	BENEF	0	0	0	0	0	0	0	0	0	0	
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2600	LABOR 6901	2ND INJURY CLAIMS	060	BENEF	0	0	0	0	0	0	0	0	0	
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2600	LABOR 7999	DEFAULT ACTION	060	BENEF	0	0	0	0	0	0	0	0	0	0	
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2605	INSP6C6100	INSPECTION DIVISION	060	BENEF	12,134	29,306	242%	18,093	338,201	376,731	111%	504,280	75%	504,280
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2610	WORKE6200	WORKERS COMPENS	060	BENEF	105,121	115,135	110%	121,802	1,461,861	1,554,652	106%	1,693,830	92%	1,693,830	
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2615	APPRE6211	APPRENTICESHIP	060	BENEF	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2625	SR CON6258	SR COMMUNITY SVC	060	BENEF	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2630	WORKF6257	WORKFORCE OPPOR	060	BENEF	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2635	UNEMP6160	UNEMPLOYMENT CO	060	BENEF	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2640	WORKE8143	WORKERS COMPENS	060	BENEF	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2670	MINE S6246	MINE SAFETY - TRAIN	060	BENEF	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2699	ARRA S0826	ARRA WIA DISLOCAT	060	BENEF	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2699	ARRA S0827	ARRA WIA ADULT AC	0160	BENEF	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2699	ARRA S0828	ARRA WIA YOUTH AC	060	BENEF	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	2699	ARRA S0829	ARRA SCSEP	060	BENEF	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR BENEFITS TOTALS	9998	ERP GF9765	ACTIVITY ACCT AGY-Q	060	BENEF	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR BENEFITS TOTALS			CATEGORY TOTALS				124,824	154,037	123%	146,999	1,914,321	2,038,569	106%	2,305,369	88%	2,305,369
2016		010	26	LABOR DEPT 0026	LABOR CONSULTANTS TOTALS	2610	WORKE6200	WORKERS COMPENS	046	CONSU	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2600	LABOR 0002	UNRESTRICTED INC	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2600	LABOR 6000	DEPT OF LABOR ADM	020	CURRE	1,265	1,172	93%	1,953	15,210	21,369	140%	23,479	91%	23,479
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2600	LABOR 6247	MINE SAFETY - TRAIN	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2600	LABOR 6256	SR COMMUNITY SVC	020	CURRE	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2600	LABOR 6259	NEG-WAUSAU PAPER	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2600	LABOR 6260	NEG-NH-COOS COUN	020	CURRE	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2600	LABOR 6900	WAGE CLAIM SETTLE	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2600	LABOR 6901	2ND INJURY CLAIMS	020	CURRE	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2605	INSP6C6100	INSPECTION DIVISION	020	CURRE	5,704	2,999	53%	4,591	45,384	33,430	74%	36,528	92%	36,528	
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2610	WORKE6200	WORKERS COMPENS	020	CURRE	20,180	8,764	43%	23,328	117,164	89,862	77%	135,442	66%	135,442
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2615	APPRE6211	APPRENTICESHIP	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2625	SR CON6258	SR COMMUNITY SVC	020	CURRE	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2630	WORKF6257	WORKFORCE OPPOR	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2635	UNEMP6160	UNEMPLOYMENT CO	020	CURRE	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2640	WORKE8143	WORKERS COMPENS	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2670	MINE S6246	MINE SAFETY - TRAIN	020	CURRE	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2699	ARRA S0826	ARRA WIA DISLOCAT	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2699	ARRA S0827	ARRA WIA ADULT AC	020	CURRE	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2699	ARRA S0828	ARRA WIA YOUTH AC	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	2699	ARRA S0829	ARRA SCSEP	020	CURRE	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR CURRENT EXPENSES	9998	ERP GF9765	ACTIVITY ACCT AGY-Q	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR CURRENT EXPENSE TOTALS			CATEGORY TOTALS			27,149	12,935	48%	29,872	177,758	144,661	81%	195,449	74%	195,449
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	022	RENTS	191	0	0	0	2,102	1,147	55%	3,191	36%	3,191	
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	024	MAINT	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	026	ORGAN	0	0	0	0	1,615	1,025	63%	2,500	41%	2,500	
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	027	TRANSI	2,087	1,584	76%	2,346	8,564	6,738	79%	9,624	70%	9,624
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	028	TRANSI	7,477	3,164	42%	8,429	50,386	40,757	81%	56,799	72%	56,799	
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	029	INTRAJ	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	030	EQUIPN	0	0	0	0	705	392	56%	1,172	62%	1,172	
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	035	SHARE	920	1,250	136%	1,357	3,640	3,380	93%	5,368	63%	5,368
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	039	TELECO	812	626	77%	429	9,473	4,696	50%	5,005	94%	5,005	
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	057	BOOKS	0	0	0	0	143	179	125%	1,575	11%	1,575
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	061	UNEMP	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	064	RET PE	0	0	0	0	8,897	7,209	81%	7,209	100%	7,209
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	070	IN STAT	0	0	0	0	1,246	3,840	308%	6,287	61%	6,287	
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	080	OUT OF	0	0	0	0	83	0	0	1,000	0%	1,000
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6259	NEG-WAUSAU PAPER	041	AUDIT F	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6259	NEG-WAUSAU PAPER	072	GRANT	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6259	NEG-WAUSAU PAPER	300	REIMBU	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6259	NEG-WAUSAU PAPER	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6260	NEG-NH-COOS COUN	041	AUDIT F	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6260	NEG-NH-COOS COUN	072	GRANT	0	0	0	0	0	0	0	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6260	NEG-NH-COOS COUN	999	FCLG	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6900	WAGE CLAIM SETTLE	054	TRUST	4,504	8,729	194%	0	10,117	38,422	380%	0	0	0	0
2016		010	26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0	0	0	0	0	0	0	0
2016		26	LABOR DEPT 0026	LABOR ALL OTHER	2600	LABOR 6901	2ND INJURY CLAIMS	054	TRUST	-20,664	4,518	069	0	15,281,052	16,206,346	106%				

2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME030	EQUIPN	6,388	-114,760 -1.796%	30,723 -374%	174,526	117,386 67%	839,370 14%	839,370
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME035	SHARE	4,185	4,935 118%	12,299 40%	23,332	17,565 75%	68,568 26%	68,568
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME037	TECHNI	0	-729 0%	0	3,201	0 0%	9,299 0%	9,299
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME038	TECHNI	370	-100,000 -27.027%	156,719 -64%	3,468	0 0%	1,468,920 0%	1,468,920
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME039	TELECO	66,110	33,054 50%	60,242 55%	562,409	445,916 79%	512,483 87%	512,483
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME040	INDIREI	23,184	20,334 88%	36,184 88%	289,679	243,461 84%	452,292 89%	452,292
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME041	AUDIT F	5,163	0 0%	7,868 0%	23,062	14,457 63%	35,142 41%	35,142
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME042	ADDITK	306,048	0 0%	442,363 0%	1,138,989	561,465 49%	1,646,299 34%	1,646,299
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME047	OWN FI	686	842 123%	2,159 39%	12,278	6,566 53%	38,655 17%	38,655
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME048	CONTR	11,889	-39,547 -333%	70,636 -56%	167,727	0 0%	996,494 0%	996,494
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME049	TRANSI	0	0 0%	0 0%	9,750	9,750 100%	9,750 100%	9,750
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME057	BOOKS	1,748	26 1%	4,458 1%	21,742	11,003 51%	55,448 20%	55,448
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME061	UNEMP	0	1,804 0%	0 0%	22,203	1,896 9%	221,072 1%	221,072
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME062	WORKE	237	-67,220 -28.309%	1,406 -4.781%	29,307	54,281 185%	173,519 31%	173,519
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME064	NET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME065	EMPLS	505	-586 -107%	45,846 9%	223	4,019 1,802%	20,245 0%	20,245
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME070	IN STAT	23,108	11,831 51%	27,739 43%	144,684	94,938 66%	173,682 55%	173,682
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME072	GRANT	0	3,135 2%	173,333 2%	0	45,977 0%	2,080,000 2%	2,080,000
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME080	OUT OF	732	4,535 620%	1,076 42%	40,278	34,981 87%	59,215 59%	59,215
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME102	CONTR	9,572	21,537 225%	60,039 36%	55,634	130,847 235%	348,953 37%	348,953
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME103	CONTR	4,191	2,589 62%	14,621 18%	83,464	134,024 161%	291,172 46%	291,172
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME229	SHERIF	-1,015	897 0%	-5,552 0%	3,614	4,223 117%	19,761 21%	19,761
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME230	INTERP	764	-1,333 -174%	4,408 -30%	5,477	6,486 118%	31,599 21%	31,599
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8040	DEPT OF EMPLOYME999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND021	RENTS	0	23,747 0%	6,979 340%	0	83,747 0%	83,748 0%	83,748
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND023	HEAT E	3,008	25,272 840%	7,661 25%	82,236	59,851 72%	209,851 29%	209,851
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND024	MAINT F	5,621	5,473 97%	7,361 74%	34,911	33,061 95%	45,720 72%	45,720
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND026	ORGAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND030	EQUIPN	104,167	115,240 111%	53,715 21%	1,659,385	846,951 51%	855,691 99%	855,691
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND037	TECHNI	0	729 0%	21,667 3%	0	2,159 0%	260,000 1%	260,000
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND038	TECHNI	0	204,167 0%	62,500 327%	0	620,833 0%	750,000 83%	750,000
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND039	TELECO	1,838	7,346 400%	1,583 464%	60,348	51,962 86%	51,963 100%	51,963
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND040	INDIREI	1,065	13 1%	1,139 1%	656	701 109%	701 100%	701
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND041	AUDIT F	0	0 0%	91 0%	0	1,087 0%	1,087 0%	1,087
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND042	OWN FI	0	0 0%	16,667 0%	0	200,000 0%	200,000 0%	200,000
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND047	OWN FI	0	373 0%	0 0%	694	1,901 274%	18,135 10%	18,135
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND048	CONTR	2,614	50,869 1,946%	8,027 634%	203,133	322,788 159%	623,755 52%	623,755
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND049	TRANSI	1,592,843	0 0%	1,592,843 0%	2,000,000	384,525 19%	2,000,000 100%	2,000,000
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND061	UNEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND062	WORKE	0	82,300 0%	0 0%	40,000	92,300 231%	92,300 100%	92,300
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND066	EMPLO	0	1,512 0%	0 0%	5,488	1,512 28%	1,512 100%	1,512
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND080	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND103	CONTR	0	12,395 0%	0 0%	18,069	16,930 94%	16,931 100%	16,931
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND229	SHERIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND230	INTERP	0	1,784 0%	0 0%	1,361	1,784 131%	1,784 100%	1,784
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8041	CONTINGENCY FUND999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8042	TRAINING FUND 049	TRANSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8042	TRAINING FUND 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8060	UI MODERNIZATION P030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8060	UI MODERNIZATION P999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8061	SBR PROJECTS 030	EQUIPN	369,955	0 0%	332,524 0%	1,233,965	1,109,114 0%	1,109,114	1,109,114
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8061	SBR PROJECTS 041	AUDIT F	0	0 0%	217 0%	0	0 0%	2,602 0%	2,602
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8061	SBR PROJECTS 048	CONTR	0	0 0%	110,565 0%	0	0 0%	1,326,779 0%	1,326,779
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8061	SBR PROJECTS 999	TECHNI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8138	TRAININGLEASE PUR049	TRANSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2700	EMPLO8138	TRAININGLEASE PUR217	INTER-J	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME023	HEAT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME024	MAINT F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME027	TRANSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME035	SHARE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME040	INDIREI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME041	AUDIT F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME042	ADDITK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME048	CONTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME080	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0830	ARRA - UNEMPLOYME999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0888	ARRA - UNEMPLOYME022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0888	ARRA - UNEMPLOYME023	HEAT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0888	ARRA - UNEMPLOYME024	MAINT F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0888	ARRA - UNEMPLOYME027	TRANSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0888	ARRA - UNEMPLOYME030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0888	ARRA - UNEMPLOYME040	INDIREI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0888	ARRA - UNEMPLOYME041	AUDIT F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0888	ARRA - UNEMPLOYME042	ADDITK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT S027	EMPLCALL OTHER	2799	ARRA S0888	ARRA - UNEMPLOYME048	CONTR	0	0 0%	0 0%	0			

2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 022	RENTS	145	0	0%	8	0%	1,661	0	0%	94	0%	94
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 026	ORGAN	0	0	0%	0	0%	1,270	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 027	TRANS	4,195	0	0%	0	0%	21,289	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 028	TRANS	2,547	0	0%	0	0%	19,594	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 049	TRANS	0	0	0%	0	0%	250	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 070	IN STAT	199	0	0%	0	0%	3,390	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 104	CERTIF	22,387	0	0%	3,220	0%	123,882	17,817	14%	17,817	100%	17,817
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 105	REGUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 203	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02054	REAL ESTATE COMM 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02057	STENO-RPTR FEES F235	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C028	REAL EALL OTHER	2800	REAL E02057	STENO-RPTR FEES F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		28	REAL ESTATE C028	REAL EALL OTHER			CATEGORY TOTALS		29,473	0	0%	3,228	0%	171,336	17,817	10%	17,911	99%	17,911
2016		28	REAL ESTATE C028	REAL AGENCY TOTALS					63,774	2%	0%	3,228	0%	637,218	15,511	2%	17,911	87%	17,911
2016	010	29	REAL ESTATE A029	REAL IFULL TIME PERSONNEL TOTALS	2923	REAL E11140	REAL ESTATE APPR E010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		29	REAL ESTATE A029	REAL IFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL IBENEFITS TOTALS	2923	REAL E11140	REAL ESTATE APPR E060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL IBENEFITS TOTALS	2923	REAL E11150	FEDERAL REGISTRAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL IBENEFITS TOTALS	2923	REAL E7999	DEFAULT ACCOUNTING060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL IBENEFITS TOTALS	9998	ACTIVIT9746	ACTIVITY ACCT AGY-Q060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		29	REAL ESTATE A029	REAL IBENEFITS TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL ICONSULTANTS TOTALS	2923	REAL E11140	REAL ESTATE APPR E046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		29	REAL ESTATE A029	REAL ICONSULTANTS TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL ICURRENT EXPENSES	2923	REAL E0002	UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL ICURRENT EXPENSES	2923	REAL E11140	REAL ESTATE APPR E020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL ICURRENT EXPENSES	2923	REAL E1150	FEDERAL REGISTRAT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL ICURRENT EXPENSES	9998	ACTIVIT9746	ACTIVITY ACCT AGY-Q020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		29	REAL ESTATE A029	REAL ICURRENT EXPENSES			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E11140	REAL ESTATE APPR E022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E11140	REAL ESTATE APPR E027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E11140	REAL ESTATE APPR E028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E11140	REAL ESTATE APPR E029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E11140	REAL ESTATE APPR E030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E11140	REAL ESTATE APPR E035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E11140	REAL ESTATE APPR E070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E11140	REAL ESTATE APPR E080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E11140	REAL ESTATE APPR E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E1150	FEDERAL REGISTRAT014	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	29	REAL ESTATE A029	REAL EALL OTHER	2923	REAL E1150	FEDERAL REGISTRAT099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		29	REAL ESTATE A029	REAL EALL OTHER			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		29	REAL ESTATE A029	REAL AGENCY TOTALS					0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1650	OFFICE OF THE CHIEF010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1650	OFFICE OF THE CHIEF012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1650	OFFICE OF THE CHIEF016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1655	WEB SERVICES DIVIS010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1660	AGENCY SOFTWARE 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1660	AGENCY SOFTWARE 012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1680	AGENCY SOFTWARE 059	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1685	TECHNICAL SUPPORT010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1685	TECHNICAL SUPPORT012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1670	OPERATIONS DIVISIO010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1670	OPERATIONS DIVISIO012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM1670	OPERATIONS DIVISIO059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM7703	CENTRAL IT SERVICE010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM7708	IT SALARIES AND BEN010	PERSO	1,608,593	1,660,685	103%	1,768,625	94%	21,262,769	21,061,378	99%	23,378,112	90%	23,378,112
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM7708	IT SALARIES AND BEN012	PERSO	49,800	76,570	154%	64,221	119%	670,061	859,264	128%	864,089	99%	864,089
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM7708	IT SALARIES AND BEN016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM7708	IT SALARIES AND BEN017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM7708	IT SALARIES AND BEN019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0300	INFORM7708	IT SALARIES AND BEN059	TEMP F	0	0	0%	4,909	0%	0	0	0%	58,910	0%	58,910
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0305	DOIT T85213	STATEWIDE TELECON010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORFULL TIME PERSON	0305	DOIT T85213	STATEWIDE TELECON059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		3	INFORMATION T003	INFORFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		1,658,393	1,737,255	105%	1,837,755	95%	21,932,830	21,920,642	100%	24,301,111	90%	24,301,111
2016	010	3	INFORMATION T003	INFORPART TIME TEMP P	0300	INFORM1650	OFFICE OF THE CHIEF050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORPART TIME TEMP P	0300	INFORM1660	AGENCY SOFTWARE 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORPART TIME TEMP P	0300	INFORM7607	IT FOR JUDICIAL COU050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORPART TIME TEMP P	0300	INFORM7610	IT FOR JUDICIAL BRA050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORPART TIME TEMP P	0300	INFORM7612	IT FOR ADJUTANT GE050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORPART TIME TEMP P	0300	INFORM7614	IT FOR ADMINISTRATI050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORPART TIME TEMP P	0300	INFORM7618	IT FOR AGRICULTURE050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T003	INFORPART TIME TEMP P	0300	INFORM7620	IT FOR JUSTICE 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
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	010	3	INFORMATION T1003	INFOR PART TIME TEMP P	0300	INFORM 7703	CENTRAL IT SERVICE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR PART TIME TEMP P	0300	INFORM 7708	IT SALARIES AND BEN	050	PERSO	16,214	22,548	139%	21,505	105%	247,278	221,864	90%	327,959	68%	327,959
2016	010	3	INFORMATION T1003	INFOR PART TIME TEMP P	0305	DOIT T5213	STATEWIDE TELECON	050	PERSO	16,214	22,548	139%	21,505	105%	247,278	221,864	90%	327,959	68%	327,959
2016	010	3	INFORMATION T1003	INFOR PART TIME TEMP PERSONNEL TOTALS	0300	INFORM 1650	OFFICE OF THE CHIEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR OVERTIME TOTALS	0300	INFORM 1655	WEB SERVICES DIVISIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR OVERTIME TOTALS	0300	INFORM 1660	AGENCY SOFTWARE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR OVERTIME TOTALS	0300	INFORM 1665	TECHNICAL SUPPORT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR OVERTIME TOTALS	0300	INFORM 1670	OPERATIONS DIVISIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR OVERTIME TOTALS	0300	INFORM 7623	IT FOR SAFETY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR OVERTIME TOTALS	0300	INFORM 7708	IT SALARIES AND BEN	018	OVERT	38,468	33,923	88%	61,563	55%	502,627	435,957	87%	804,383	54%	804,383
2016	010	3	INFORMATION T1003	INFOR OVERTIME TOTALS	0305	DOIT T5213	STATEWIDE TELECON	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR OVERTIME TOTALS	0300	INFORM 1650	OFFICE OF THE CHIEF	060	BENEF	38,468	33,923	88%	61,563	55%	502,627	435,957	87%	804,383	54%	804,383
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 1655	WEB SERVICES DIVISIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 1660	AGENCY SOFTWARE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 1665	TECHNICAL SUPPORT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 1670	OPERATIONS DIVISIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 6190	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7607	IT FOR JUDICIAL COU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7610	IT FOR JUDICIAL BRAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7612	IT FOR ADJUTANT GE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7614	IT FOR ADMINISTRATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7618	IT FOR AGRICULTURE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7620	IT FOR JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7623	IT FOR SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7624	IT FOR INSURANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7625	IT FOR HIGHWAY SAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7626	IT FOR LABOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7627	IT FOR EMPLOYMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7628	IT FOR REAL ESTATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7631	IT FOR JOINT BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7632	IT FOR SECRETARY C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7634	IT FOR CULTURAL RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7635	IT FOR RESOURCES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7643	IT FOR NH VETERANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7644	IT FOR DES ENVIRON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7646	IT FOR CORRECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7651	IT FOR ACCOUNTANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7656	IT FOR EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7657	IT FOR POST SEC ED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7661	IT FOR CHRISTA MCA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7664	IT FOR BOARDS AND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7666	IT FOR VETERANS CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7672	IT FOR BANK COMMIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7673	IT FOR PUBLIC EMP L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7674	IT FOR HHS: ADMIN A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7675	IT FOR FISH AND GAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7676	IT FOR HUMAN RIGHT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7677	IT FOR LIQUOR COMM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7681	IT FOR PUBLIC UTILIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7683	IT FOR NH LOTTERY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7684	IT FOR REVENUE AD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7686	IT FOR PARI-MUTUEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7687	IT FOR POLICE STDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7689	IT FOR TAX & LAND A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7695	IT FOR DHS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7696	IT FOR TRANSPORTA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7697	IT FOR DEV DISABIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7702	IT FOR EXECUTIVE B	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7703	CENTRAL IT SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7708	IT SALARIES AND BEN	060	BENEF	654,207	792,782	121%	667,393	119%	10,024,031	10,015,797	100%	10,226,063	98%	10,226,063
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 8156	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	DOIT T5213	STATEWIDE TELECON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	9998	ERP GR9753	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR BENEFITS TOTALS	0300	INFORM 1650	OFFICE OF THE CHIEF	046	CONSU	654,207	792,782	121%	667,393	119%	10,024,031	10,015,797	100%	10,226,063	98%	10,226,063
2016	010	3	INFORMATION T1003	INFOR CONSULTANTS TO	0300	INFORM 1650	OFFICE OF THE CHIEF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR CONSULTANTS TO	0300	INFORM 1655	WEB SERVICES DIVIS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR CONSULTANTS TO	0300	INFORM 1660	AGENCY SOFTWARE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR CONSULTANTS TO	0300	INFORM 1665	TECHNICAL SUPPORT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR CONSULTANTS TO	0300	INFORM 1670	OPERATIONS DIVISIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR CONSULTANTS TO	0300	INFORM 7607	IT FOR JUDICIAL COU	046	CONSU	0	0	0%	0	0%	1,440	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR CONSULTANTS TO	0300	INFORM 7610	IT FOR JUDICIAL BRAI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR CONSULTANTS TO	0300	INFORM 7612	IT FOR ADJUTANT GE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR CONSULTANTS TO	0300	INFORM 7614	IT FOR ADMINISTRATI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T100																	

2016	010	3	INFORMATION T1003	INFORCONSULTANTS TO	0300	INFORM7703	CENTRAL IT SERVICE	046	CONSU	5,516	225,604	4,090%	8,152	2,767%	2,342,749	3,074,739	131%	3,462,375	89%	3,462,375
2016	010	3	INFORMATION T1003	INFORCONSULTANTS TO	0300	INFORM7708	IT SALARIES AND BEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCONSULTANTS TO	0305	DOIT TE5213	STATEWIDE TELECOM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCONSULTANTS TOTALS			CATEGORY TOTALS			486,422	742,645	153%	561,836	132%	9,674,417	10,277,501	106%	12,353,371	83%	12,353,371
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM0000	INSTRUCTIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM1650	OFFICE OF THE CHIE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM1655	WEB SERVICES DIVIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM1660	AGENCY SOFTWARE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM1665	TECHNICAL SUPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM1670	OPERATIONS DIVISIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM6190	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7607	IT FOR JUDICIAL COU	020	CURRE	0	0	0%	0	0%	0	0	0%	40	0%	40
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7610	IT FOR JUDICIAL BRAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7612	IT FOR ADJUTANT GE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7614	IT FOR ADMINISTRAT	020	CURRE	0	0	0%	1,264	0%	0	0	0%	1,546	0%	1,546
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7618	IT FOR AGRICULTURE	020	CURRE	0	0	0%	0	15%	0	0	0%	184	0%	184
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7620	IT FOR JUSTICE	020	CURRE	0	0	0%	952	0%	81%	0	0%	532	2%	532
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7621	IT FOR OFFICE OF PR	020	CURRE	0	0	0%	0	46%	0	20%	552	4%	552	
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7623	IT FOR SAFETY	020	CURRE	1,375	5,500	400%	2,665	206%	18,903	24,927	132%	36,621	68%	36,621
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7624	IT FOR INSURANCE	020	CURRE	0	0	0%	364	0%	0	0	0%	416	0%	416
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7625	IT FOR HIGHWAY SAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7626	IT FOR LABOR	020	CURRE	0	160	0%	372	498	134%	0	0%	502	99%	502
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7627	IT FOR EMPLOYMENT	020	CURRE	0	0	0%	7,021	282	4%	13,800	2%	13,800	2%	13,800
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7628	IT FOR REAL ESTATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7631	IT FOR JOINT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7632	IT FOR SECRETARY C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7634	IT FOR CULTURAL RE	020	CURRE	0	0	0%	17	0%	0	0	0%	312	0%	312
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7635	IT FOR RESOURCES	020	CURRE	0	0	0%	328	561	171%	700	80%	700	80%	700
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7638	IT FOR TREASURY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7643	IT FOR NH VETERANS	020	CURRE	0	0	0%	0	52%	0	0	0%	624	0%	624
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7644	IT FOR DES-ENVIRON	020	CURRE	32	30	0%	3,024	333	11%	2,916	11%	2,916	11%	2,916
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7646	IT FOR CORRECTION	020	CURRE	737	0	0%	1,705	771	45%	1,052	73%	1,052	73%	1,052
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7651	IT FOR ACCOUNTANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7656	IT FOR EDUCATION	020	CURRE	0	0	0%	1,021	1,148	112%	4,600	25%	4,600	25%	4,600
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7657	IT FOR POST SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7661	IT FOR CHEMIS MCA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7664	IT FOR BOARDS AND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7666	IT FOR VETERANS CC	020	CURRE	0	0	0%	0	3%	0	0	0%	40	0%	40
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7672	IT FOR BANK COMMIS	020	CURRE	0	0	0%	1,039	0	0%	1,980	0%	1,980	0%	1,980
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7673	IT FOR PUBLIC EMP	L 020	CURRE	0	0	0%	0	3%	0	0	0%	40	0%	40
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7674	IT FOR HHS: ADMIN	A 020	CURRE	0	0	0%	52	0	0%	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7675	IT FOR FISH AND GA	020	CURRE	0	103	0%	0	71	0%	1,231	6%	1,231	6%	1,231
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7676	IT FOR HUMAN RIGHT	020	CURRE	0	0	0%	0	4%	0	0	0%	48	0%	48
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7677	IT FOR LIQUOR COMM	020	CURRE	0	4,500	0%	6,494	7,695	118%	13,043	59%	13,043	59%	13,043
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7681	IT FOR UTILI	020	CURRE	0	176	0%	0	176	0%	560	31%	560	31%	560
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7682	IT FOR NH LOTTERY	020	CURRE	292	0	0%	292	0	0%	5,312	0%	5,312	0%	5,312
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7684	IT FOR REVENUE AD	020	CURRE	292	510	175%	2,629	242	21%	2,178	75%	2,178	75%	2,178
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7686	IT FOR PARI-MUTUEL	020	CURRE	0	0	0%	32	0	0%	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7687	IT FOR POLICE STDS	020	CURRE	0	0	0%	50	0	0%	700	0%	700	0%	700
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7689	IT FOR TAX & LAND	A 020	CURRE	0	0	0%	0	3%	0	0	0%	40	0%	40
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7695	IT FOR DHHS	020	CURRE	0	0	0%	3,048	192	6%	3,200	6%	3,200	6%	3,200
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7696	IT FOR TRANSPORTA	020	CURRE	0	1,547	0%	5,390	8,628	160%	8,936	97%	8,936	97%	8,936
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7697	IT FOR DEV DISABIL	020	CURRE	0	0	0%	0	3%	0	0	0%	40	0%	40
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7702	IT FOR EXECUTIVE BR	020	CURRE	0	0	0%	2	116	4,849%	320	36%	320	36%	320
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7708	INFORCONSULTANTS	020	CURRE	2,108	6,017	285%	75,241	2,117	284%	66,030	88%	75,566	87%	75,566
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM7708	IT SALARIES AND BEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0300	INFORM8156	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	0305	DOIT TE5213	STATEWIDE TELECOM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENS	9998	ERP GR9753	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORCURRENT EXPENSE TOTALS			CATEGORY TOTALS			4,544	18,410	405%	5,792	318%	128,967	113,090	88%	177,633	64%	177,633
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION T1003	INFORALL OTHER	0300	INFORM1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL022	RENTS-	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL027	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL030	EQUIPN	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL037	TECHNI	0	0	0%	93	0	0%	0	0	0%	0	0	1,112
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL038	EQUIPN	0	340	0%	0	110	0%	647	587%	1,558	42%	0	1,558
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL039	TELECO	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL040	INDIREI	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL041	AUDIT F	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7697	IT FOR DEV DISABIL999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF022	RENTS-	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF027	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF030	EQUIPN	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF037	TECHNI	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF038	TECHNI	0	5,525	0%	6,943	14,905	215%	20,609	72%	0	0	0	20,609
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF039	TELECO	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF040	INDIREI	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF041	AUDIT F	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE BF999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE022	MAINT	412	768	186%	1,363	56%	41,861	38,253	91%	138,450	28%	0	138,450
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE025	STATE I	1,175	0	0%	2,613	0%	6,747	4,466	66%	15,000	30%	0	15,000
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE026	ORGAN	0	0	0%	0	0	8,000	9,250	116%	9,250	100%	0	9,250
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE027	TRANSI	87,886	45,638	52%	104,345	44%	638,992	581,563	91%	758,661	77%	0	758,661
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE029	INTRA-A	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE030	EQUIPN	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE035	SHARE	3,505	5,590	159%	5,883	95%	14,998	14,390	96%	25,175	57%	0	25,175
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE037	TECHNI	87,312	304,665	349%	174,027	175%	1,130,858	1,874,603	166%	2,253,993	83%	0	2,253,993
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE038	TECHNI	140,047	41,352	30%	160,218	26%	3,094,123	2,448,591	79%	3,539,766	69%	0	3,539,766
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE039	TELECO	13,886	6,897	50%	19,613	37%	172,297	230,767	134%	231,017	100%	0	231,017
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE040	INDIREI	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE041	AUDIT F	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE048	CONTR	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE049	TRANSI	100	0	0%	102	0%	11,600	11,607	100%	11,850	98%	0	11,850
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE057	BOOKS	0	0	0%	0	0	0	0	0%	2,500	0%	0	2,500
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE066	EMPLO	6,740	10,700	159%	22,226	48%	54,692	82,724	151%	180,350	46%	0	180,350
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE070	IN STAT	2,817	4,225	150%	17,618	123%	17,618	20,068	114%	21,500	93%	0	21,500
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVICE080	OUT OF	1,030	2,480	241%	6,349	39%	2,272	8,011	353%	14,000	57%	0	14,000
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN022	RENTS-	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN027	TRANSI	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN030	EQUIPN	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN037	TECHNI	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN038	TECHNI	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN039	TELECO	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN040	INDIREI	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN041	AUDIT F	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN042	ADDITK	0	471,840	0%	0	0	1,741,347	1,779,695	102%	2,458,598	72%	0	2,458,598
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN048	CONTR	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN062	WORKE	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN064	RET PE	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN070	IN STAT	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN080	OUT OF	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 8156	UNEMPLOYMENT COI061	UNEMP	0	0	0%	0	0	3,472	7,102	205%	7,102	100%	0	7,102
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0300	INFORM 8156	UNEMPLOYMENT COI999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON030	EQUIPN	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON037	TECHNI	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON038	TECHNI	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON039	TELECO	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON042	ADDITK	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON044	DEBT S	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON049	TRANSI	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON066	EMPLO	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON070	IN STAT	0	0	0%	0	0	0	0	0%	0	0	0	0
2016	010	3	INFORMATION T1003	INFOR ALL OTHER	0305	DOIT T5213	STATEWIDE TELECON080	OUT OF	0	0	0%	0	0	0	0	0%	0	0	0	0
2016		3	INFORMATION T1003	INFOR AGENCY TOTALS				CATEGORY TOTALS	1,152,052	1,909,901	166%	2,175,413	88%	18,089,176	18,867,712	104%	28,808,347	65%	0	28,808,347
2016	010	30	BOXING - WRES/030	BOXING/FULL TIME PERSONNEL TOTALS	3029	BOXING 7881	BOXING & WRESTLIN010	PERSO	4,010,300	5,257,464	131%	5,331,256	99%	60,599,326	61,852,562	102%	76,998,866	80%	0	76,998,866
2016	010	30	BOXING - WRES/030	BOXING/FULL TIME PERSONNEL TOTALS																

2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 027	TRANSI	2	0.0%	0.0%	1,785	0.0%	121.0%	121
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 028	TRANSI	9,290	0.0%	0.0%	52,972	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 029	INTRA-J	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 030	EQUIPM	0	0.0%	1.514 0%	0	0.0%	0.0%	18,165
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 035	JOINT BOARD	625	0.0%	0.0%	3,687	0.0%	18,165 100%	18,165
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 039	TELECO	904	0.0%	0.0%	10,532	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 049	TRANSI	5,816	0.0%	0.0%	21,201	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 057	BOOKS	0	0.0%	0.0%	74	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 061	UNEMP	0	0.0%	0.0%	1,233	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 062	WORKE	0	0.0%	0.0%	34,246	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 065	BOARD	540	0.0%	0.0%	11,297	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 066	EMPLE	0	0.0%	0.0%	1,735	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 069	PRONAMC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 070	IN STAT	4,870	0.0%	0.0%	27,790	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 080	OUT OF	0	0.0%	0.0%	1,495	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 104	CERTIF	2,960	0.0%	0.0%	33,720	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 202	RELOC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	31	JOINT BOARD 01031	JOINT ALL OTHER	3100	JOINT B2250	JOINT BOARD ADMIN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016			JOINT BOARD 01031	JOINT ALL OTHER			CATEGORY TOTALS		25,469	-157.1%	1,620.10%	243,493	19,370 8%	19,491 99%	19,491
2016	010	31	JOINT BOARD 01031	JOINT AGENCY TOTALS					147,935	-157.0%	1,568.8%	1,568,564	19,370 1%	21,516 90%	21,516
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3200	SECRE 1847	NOTARY FEE ACCOU059	TEMP F	0	2.673 0%	0.0%	31,390	33,911 108%	35,000 97%	35,000
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3200	SECRE 7889	ADMINISTRATION 010	PERSO	9,372	5,826 62%	8,340 70%	81,705	72,380 89%	72,709 100%	72,709
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3200	SECRE 7889	ADMINISTRATION 011	PERSO	8,519	8,690 102%	8,759 102%	110,961	113,487 102%	114,088	114,088
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3200	SECRE 7889	ADMINISTRATION 012	PERSO	7,768	7,924 102%	8,251 91%	96,839	102,143 105%	106,752	106,752
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3200	SECRE 7889	ADMINISTRATION 013	PERSO	6,120	6,166 101%	6,999 88%	78,738	80,831 103%	90,036 90%	90,036
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3200	SECRE 7889	ADMINISTRATION 017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3205	ELECTK1061	ADMINISTRATION 010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3205	ELECTK1064	HAVA STATE GEN FUJ010	PERSO	11,316	8,745 77%	12,718 69%	110,194	114,289 104%	123,848 92%	123,848
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3205	ELECTK1064	HAVA STATE GEN FUJ013	PERSO	15,648	15,247 97%	27,629 55%	97,366	99,314 102%	171,918 58%	171,918
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3205	ELECTK1064	HAVA STATE GEN FUJ017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3205	ELECTK1064	HAVA STATE GEN FUJ059	TEMP F	2,522	0.0%	132 0%	-54	-150 0%	1,578 -10%	1,578
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3205	ELECTK1081	ADMINISTRATION 010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3205	ELECTK1084	HAVA STATE GEN FUJ010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3205	ELECTK1084	HAVA STATE GEN FUJ013	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3205	ELECTK1084	HAVA STATE GEN FUJ059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3210	LEGISL1068	LEGISLATIVE SVCS D010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3215	CORPO1065	CORPORATE ADMIN010	PERSO	92,481	99,011 107%	100,961 98%	1,228,438	1,308,057 106%	1,341,077 98%	1,341,077
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3215	CORPO1065	CORPORATE ADMIN011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3215	CORPO1065	CORPORATE ADMIN013	PERSO	0	0.0%	0.0%	96,666	98,451 102%	101,092 97%	101,092
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3215	CORPO1065	CORPORATE ADMIN017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3215	CORPO1065	CORPORATE ADMIN059	TEMP F	0	0.0%	7,086 0%	0	0.0%	85,034 0%	85,034
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3220	AUCTIO1069	AUCTIONEERS BOAR010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3225	RECOR1610	RECORDS MGMT - A1010	PERSO	7,944	13,196 168%	9,990 125%	110,693	136,528 123%	139,203 98%	139,203
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3225	RECOR1610	RECORDS MGMT - A1011	PERSO	5,142	5,241 102%	5,881 90%	62,480	68,309 109%	70,856	70,856
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1075	SECURITIES ADMIN010	PERSO	46,432	0.0%	0.0%	589,708	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1075	SECURITIES ADMIN013	PERSO	2,000	0.0%	0.0%	2,000	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1075	SECURITIES ADMIN017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1075	SECURITIES ADMIN059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1076	SECURITIES EXAMNA010	PERSO	9,372	0.0%	0.0%	120,381	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1076	SECURITIES EXAMNA017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1077	SECURITIES EDUCAT010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1077	SECURITIES EDUCAT013	PERSO	6,045	0.0%	0.0%	77,463	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1077	SECURITIES EDUCAT017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR1077	SECURITIES EDUCAT059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR12410	SECURITIES ADMIN-E010	PERSO	0	52.475 0%	60,584 87%	0	720,371 0%	727,008 99%	727,008
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR12410	SECURITIES ADMIN-E011	PERSO	0	0.0%	6,034 0%	0	0.0%	72,406 0%	72,406
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR12410	SECURITIES ADMIN-E013	PERSO	0	6,166 0%	13,099 47%	0	79,256 0%	157,183 50%	157,183
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3230	SECUR12410	SECURITIES ADMIN-E059	TEMP F	0	0.0%	5,448 0%	0	0.0%	65,373 0%	65,373
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3240	VITAL R5153	VITAL RECORDS IMPF010	PERSO	23,116	11,541 50%	21,420 54%	297,073	273,274 92%	275,277 99%	275,277
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3240	VITAL R5153	VITAL RECORDS IMPF013	PERSO	3,000	0.0%	80,568 0%	3,000	80,568 0%	80,568	80,568
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3240	VITAL R5153	VITAL RECORDS IMPF017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3240	VITAL R5153	VITAL RECORDS IMPF059	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3240	VITAL R5176	VITAL RECORDS BUR010	PERSO	26,216	27,136 104%	27,096 100%	276,562	281,258 102%	285,839 98%	285,839
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3240	VITAL R5176	VITAL RECORDS BUR011	PERSO	0	0.0%	0.0%	67,084	68,909 103%	74,594 92%	74,594
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3240	VITAL R5176	VITAL RECORDS BUR017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSON	3240	VITAL R5176	VITAL RECORDS BUR059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		283,013	270,039 95%	411,416 66%	3,538,692	3,650,619 103%	4,193,439 87%	4,193,439
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3200	SECRE1062	RECOUNT ADMINSTR050	PERSO	0	0.0%	13,226	7,494 57%	35,022 21%	35,022	35,022
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3200	SECRE1070	BOARD OF CLAIMS 050	PERSO	0	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3200	SECRE1847	NOTARY FEE ACCOU050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3200	SECRE7889	ADMINISTRATION 050	PERSO	225	300 133%	324 92%	4,161	4,071 98%	6,000 68%	6,000
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3205	ELECTK1061	ADMINISTRATION 050	PERSO	4,836	4,851 100%	14,864 33%	15,096	45,235 300%	46,399 97%	46,399
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3205	ELECTK1064	HAVA STATE GEN FUJ050	PERSO	0	1,586 0%	10,346	0	51,086 100%	51,086	51,086
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3205	ELECTK1081	ADMINISTRATION 050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3215	CORPO1065	CORPORATE ADMIN050	PERSO	5,594	5,400 97%	4,746 114%	120,575	101,646 84%	102,297 99%	102,297
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3220	AUCTIO1069	AUCTIONEERS BOAR050	PERSO	0	0.0%	83 0%	0	1,000 0%	1,000 100%	1,000
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3225	RECOR1610	RECORDS MGMT - A1050	PERSO	1,664	4,596 276%	1,520 302%	43,905	38,199 87%	40,111 95%	40,111
2016	010	32	SECRETARY OF 032	SECRPART TIME TEMP P1	3230	SECUR1075									

2016	010	32	SECRETARY OF	032	SECRCONSULTANTS TO	3205	ELECT1064	HAVA STATE GEN FUJ046	CONSU	0	0	0	0%	833	0	5,560	0	10,000	56%	10,000	
2016	010	32	SECRETARY OF	032	SECRCONSULTANTS TO	3230	SECURI1077	SECURITIES EDUCAT046	CONSU	6,119	0	0	0%	0	448,165	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECRCONSULTANTS TO	3230	SECURI2410	SECURITIES ADMIN E046	CONSU	0	62,533	0	0%	51,250	122%	0	497,778	0	615,000		
2016	010	32	SECRETARY OF	032	SECRCONSULTANTS TOTALS	3205	SECURI0003	CATEGORY TOTALS		6,119	62,533	1,022%	52,083	120%	448,165	503,338	112%	625,000	81%	615,000	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3200	SECURE1062	UNRESTRUCTURED	CURRE	0	0	0	0%	0	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3200	SECURE1062	RECOUNT ADMINSTR020	CURRE	0	0	0	0%	4,846	0	0	195	0%	58,147		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3200	SECURE1063	HAVA FED (100P FED)020	CURRE	0	0	0	0%	0	0	0	0	0%	58,147		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3200	SECURE1070	BOARD OF CLAIMS	020	CURRE	0	0	0%	0	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3200	SECURE1847	NOTARY FEE ACCOU020	CURRE	2,200	2,200	1100%	4,793	46%	8,905	10,100	113%	19,400	52%	19,400	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3200	SECURE6193	UNEMPLOYMENT COI020	CURRE	0	0	0	0%	0	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3200	SECURE7889	ADMINISTRATION	020	CURRE	2,514	426	17%	2,563	17%	28,057	28,554	102%	28,600		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3205	ELECT1061	ADMINISTRATION	020	CURRE	763	3,186	417%	551	578%	173,593	97,800	56%	125,386		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3205	ELECT1064	HAVA STATE GEN FUJ020	CURRE	2,650	1,349	63%	2,149	63%	179,444	59,400	33%	145,500	41%	145,500	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3205	ELECT1081	ADMINISTRATION	020	CURRE	0	0	0	0%	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3205	ELECT1084	HAVA STATE GEN FUJ020	CURRE	0	0	0	0%	0	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3210	LEGIS1068	LEGISLATIVE SVCS D020	CURRE	0	0	0	0%	0	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3215	CORPO1065	CORPORATE ADMINIS020	CURRE	26,971	54,607	202%	32,021	117%	533,492	497,895	93%	633,383	79%	633,383	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3220	AUCTIO1069	AUCTIONEERS BOAR020	CURRE	296	3	1%	1,340	0%	773	777	100%	3,500	22%	3,500	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3225	RECOR1610	RECORDS MGMT - A020	CURRE	-66	492	0%	-66	0%	17,909	17,245	96%	18,000	96%	18,000	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3230	SECURI1075	SECURITIES ADMINIS020	CURRE	3,737	0	0%	0	0%	30,636	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3230	SECURI1076	SECURITIES EXAMIN020	CURRE	873	0	0%	0	0%	6,145	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3230	SECURI1077	SECURITIES EDUCAT020	CURRE	0	0	0%	0	0%	2,005	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3230	SECURI2410	SECURITIES ADMIN E020	CURRE	0	4,973	0%	8,483	59%	0	36,520	0%	101,800	36%	101,800	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3235	WORKE8144	WORKERS COMPENS020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3240	VITAL R15153	VITAL RECORDS ADMIN020	CURRE	4,875	2,337	47%	3,614	73%	102,524	53,129	52%	76,007	70%	76,000	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	3240	VITAL R51176	VITAL RECORDS BUR020	CURRE	1,389	2,438	177%	18,461	93%	0	15,071	82%	35,000	82%	35,000	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSES	9998	ERP GR9769	ACTIVITY ACCT AGY-Q020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECRCURRENT EXPENSE TOTALS			CATEGORY TOTALS		46,195	72,008	156%	62,911	114%	1,101,943	816,686	74%	1,244,723	66%	1,244,723	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1062	RECOUNT ADMINSTR049	TRANSI	0	2,083	0%	0	0%	0	0	25,001	0%	25,001		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1062	RECOUNT ADMINSTR070	IN STAT	0	0	0%	616	0%	0	0	7,391	0%	7,391		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1062	RECOUNT ADMINSTR073	GRANT	96,146	101,004	105%	101,004	100%	96,146	101,004	105%	101,004	100%	101,004	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1062	RECOUNT ADMINSTR080	OUT OF	0	0	0%	603	0%	0	0	7,240	0%	7,240		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1062	RECOUNT ADMINSTR999	FCLG	0	0	0%	0	0%	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1063	HAVA FED (100P FED)999	FCLG	0	0	0%	0	0%	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1070	BOARD OF CLAIMS	REMAN	9,064	2,710	30%	23,573	0%	38,448	39,172	102%	100,000	39%	100,000	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1070	BOARD OF CLAIMS	999	0	0	0%	0	0%	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1847	NOTARY FEE ACCOU049	TRANSI	0	0	0%	0	0%	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1847	NOTARY FEE ACCOU070	IN STAT	0	0	0%	0	0%	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1847	NOTARY FEE ACCOU080	OUT OF	450	1,139	253%	1,052	108%	1,711	2,617	153%	4,000	65%	4,000	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE1847	NOTARY FEE ACCOU999	FCLG	0	0	0%	0	0%	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE6193	UNEMPLOYMENT COI061	UNEMP	824	1	0%	406	0%	5,441	2,679	49%	2,678	100%	2,678	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE6193	UNEMPLOYMENT COI999	FCLG	0	0	0%	0	0%	0	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE7889	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE7889	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE7889	ADMINISTRATION	039	TELECO	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE7889	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE7889	ADMINISTRATION	070	IN STAT	0	0	0%	0	0%	104	101	96%	106		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE7889	ADMINISTRATION	080	OUT OF	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3200	SECURE7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1061	ADMINISTRATION	022	RENTS	705	561	80%	745	75%	6,622	6,676	101%	7,000	95%	7,000
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1061	ADMINISTRATION	039	TELECO	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1061	ADMINISTRATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1061	ADMINISTRATION	070	IN STAT	0	0	0%	76	98	128%	450	22%	450		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1061	ADMINISTRATION	080	OUT OF	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1061	ADMINISTRATION	236	ELECT	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ022	RENTS	73	103	141%	3,140	3%	884	1,494	169%	38,000	4%	38,000	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ024	MAINT	0	0	0%	0	0%	363,915	280,268	77%	340,000	82%	340,000	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ030	EQUIP	257,075	0	0%	114,600	0%	257,075	5,792	2%	114,600	5%	114,600	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ049	TRANSI	107,006	0	0%	140,000	0%	107,006	0	0%	140,000	0%	140,000	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ070	IN STAT	0	0	0%	0	0%	1,441	1,958	136%	5,000	39%	5,000	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ080	OUT OF	2,802	0	0%	2,311	0%	9,700	3,538	36%	8,000	44%	8,000	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1064	HAVA STATE GEN FUJ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1081	ADMINISTRATION	070	IN STAT	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1081	ADMINISTRATION	080	OUT OF	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1081	ADMINISTRATION	236	ELECT	2,180	0	0%	15,000	0%	2,180	0	0%	15,000	0%	15,000
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0		
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1084	HAVA STATE GEN FUJ024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1084	HAVA STATE GEN FUJ030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1084	HAVA STATE GEN FUJ070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	32	SECRETARY OF	032	SECREALL OTHER	3205	ELECT1084	HAVA STATE GEN FUJ													

2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI1076	SECURITIES EXAMNA066	EMPLO	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI1076	SECURITIES EXAMNA070	IN STAT	0	0	0	0	355	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI1076	SECURITIES EXAMNA080	OUT OF	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI1076	SECURITIES EXAMNA999	FCLG	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI1077	SECURITIES EDUCAT030	EQUIPN	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI1077	SECURITIES EDUCAT054	TRUST	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI1077	SECURITIES EDUCAT070	IN STAT	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI1077	SECURITIES EDUCAT080	OUT OF	0	0	0	0	1,018	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI1077	SECURITIES EDUCAT999	FCLG	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI2410	SECURITIES ADMIN-E-022	RENTS	0	278	0%	417	67%	0	3,561	0%	5,000	71%	5,000	
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI2410	SECURITIES ADMIN-E-024	MAINT F	0	0	0	16,667	0%	90	0%	200,000	0%	200,000		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI2410	SECURITIES ADMIN-E-030	EQUIPN	0	0	0	288	0%	0	0	3,450	0%	3,450		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI2410	SECURITIES ADMIN-E-064	RET PE	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI2410	SECURITIES ADMIN-E-066	EMPLO	0	0	0	0	0	0	0	500	0%	500		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI2410	SECURITIES ADMIN-E-070	IN STAT	0	0	0	450	0%	0	77	5,400	1%	5,400		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI2410	SECURITIES ADMIN-E-080	OUT OF	0	450	0%	0	0	1,085	0%	6,500	0%	6,500		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3230	SECURI2410	SECURITIES ADMIN-E-999	FCLG	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3235	WORKER8144	WORKERS COMPENS062	WORKER	0	159	0%	2,235	7%	0	31,801	0%	26,825	119%	26,825	
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3235	WORKER8144	WORKERS COMPENS999	FCLG	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR027	TRANSI	34,782	5,992	17%	28,657	21%	87,893	67,648	77%	72,414	93%	72,414	
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR029	INTRA-J	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR030	EQUIPN	0	0	0	1,490	0%	0	664	0%	17,875	4%	17,875	
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR035	SHARE	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR038	TECHNI	38,061	159,216	418%	1,158,533	14%	91,855	1,055,929	1	150%	2,795,962	38%	2,795,962
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR064	RET PE	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR070	IN STAT	0	0	0	228	0%	277	121%	3,000	0%	3,000		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR073	GRANT	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR080	OUT OF	1,648	0	0	1,439	0%	1,718	1,377	80%	1,500	92%	1,500	
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5153	VITAL RECORDS IMPR999	FCLG	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5176	VITAL RECORDS BUR026	ORGAN	0	0	0	148	0%	0	0	1,777	0%	1,777		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5176	VITAL RECORDS BUR030	EQUIPN	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5176	VITAL RECORDS BUR039	TELECO	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5176	VITAL RECORDS BUR041	AUDIT F	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5176	VITAL RECORDS BUR042	ADDITK	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5176	VITAL RECORDS BUR064	RET PE	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5176	VITAL RECORDS BUR070	IN STAT	0	0	0	45	0%	0	540	0%	540	0	540	
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5176	VITAL RECORDS BUR080	OUT OF	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER	3240	VITAL R5176	VITAL RECORDS BUR999	FCLG	0	0	0	0	0	0	0	0	0	0		
2016	010	010	32	SECRETARY OF 032	SECREALL OTHER			CATEGORY TOTALS		629,925	381,436	61%	1,737,412	22%	2,947,505	3,152,279	107%	6,688,528	47%	6,688,528	
2016	010	010	32	SECRETARY OF 032	SECREAGENCY TOTALS					1,096,276	950,016	87%	2,430,368	39%	10,078,243	10,265,399	102%	15,164,584	68%	15,164,584	
2016	010	010	33	COMMISSION 0H033	COMMFULL TIME PERSON	3300	COMMI6230	COMM STATUS OF W4010	PERSO	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMISSION TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMPART TIME TEMP P	3300	COMMI6230	COMM STATUS OF W4050	PERSO	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMBENEFITS TOTALS	3300	COMMI6230	COMM STATUS OF W060	BENEF	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMBENEFITS TOTALS	3300	COMMI6231	WOMENS EDUCATION060	BENEF	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMBENEFITS TOTALS	3300	COMMI7999	DEFAULT ACCOUNTIN060	BENEF	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMBENEFITS TOTALS	9998	ACTIVIT9748	ACTIVITY ACCT AGY-060	BENEF	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMBENEFITS TOTALS			CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCONSULTANTS TO	3300	COMMI6231	WOMENS EDUCATION046	CONSU	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCONSULTANTS TOTALS			CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCURRENT EXPENS	3300	COMMI6230	COMM STATUS OF W4020	CURRE	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCURRENT EXPENS	3300	COMMI6231	WOMENS EDUCATION020	CURRE	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCURRENT EXPENS	9998	ACTIVIT9748	ACTIVITY ACCT AGY-020	CURRE	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCURRENT EXPENS			CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6230	COMM STATUS OF W026	ORGAN	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6230	COMM STATUS OF W027	TRANSI	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6230	COMM STATUS OF W029	INTRA-J	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6230	COMM STATUS OF W030	EQUIPN	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6230	COMM STATUS OF W069	PROMC	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6230	COMM STATUS OF W070	IN STAT	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6230	COMM STATUS OF W073	GRANT	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6230	COMM STATUS OF W080	OUT OF	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6230	COMM STATUS OF W4999	FCLG	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6231	WOMENS EDUCATION080	EQUIPN	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6231	WOMENS EDUCATION057	BOOKS	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6231	WOMENS EDUCATION069	PROMC	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6231	WOMENS EDUCATION070	IN STAT	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6231	WOMENS EDUCATION080	OUT OF	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER	3300	COMMI6231	WOMENS EDUCATION999	FCLG	0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMCALL OTHER			CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0		
2016	010	010	33	COMMISSION 0H033	COMMACENCY TOTALS					0	0	0	0	0	0	0	0	0	0		
2016	010	010	34	CULTURAL RES/034	CULT/FULL TIME PERSON	3400	OFFICE3431	CURATORIAL SERVIC010	PERSO	3,636	3,705	102%	3,722	100%	46,860	47,968	102%	47,968	100%	47,968	
2016	010	010	34	CULTURAL RES/034	CULT/FULL TIME PERSON	3400	OFFICE3431	CURATORIAL SERVIC017	FT EMP	0	0	0	0	0	0	0	0	0	0		
2016	010	010	34	CULTURAL RES/034	CULT/FULL TIME PERSON	3400	OFFICE3440	OLD STATE HIST059	PERSO	0	0	0	0	0	0	0	0	0	0		
2016	010	010	34	CULTURAL RES/034	CULT/FULL TIME PERSON	3400	OFFICE6990	NH FILM COMMISSION010	PERSO	4,338	4,424	102%	4,441	100%	55,850	57,171	102%	57,171	100%	57,171	
2016	010	010</																			

2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3405	STATE 17199	SPECIAL SERVICES	039	TELECO	0	0	0%	0	0%	109	237.218%	602.39%	602
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3405	STATE 17199	SPECIAL SERVICES	042	ADDITK	0	0	0%	0	0%	0	0	7.208 0%	7.208
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3405	STATE 17199	SPECIAL SERVICES	057	BOOKS	87	0	0%	658 0%	661	55 8%	5,000 1%	5,000	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3405	STATE 17199	SPECIAL SERVICES	070	IN STAT	0	0	0%	29 0%	0	61 0%	350 17%	350	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3405	STATE 17199	SPECIAL SERVICES	080	OUT OF	0	0	0%	13 0%	0	0 0%	150 0%	150	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3405	STATE 17199	SPECIAL SERVICES	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3405	STATE 17522	NEH GRANT	041	AUDIT F	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3405	STATE 17522	NEH GRANT	102	CONTR	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3405	STATE 17522	NEH GRANT	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1127	STATE ART FUND	054	TRUST	3,380	0	0%	12,846 0%	18,073	5,130 28%	68,687 7%	68,687	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1127	STATE ART FUND	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	022	RENTS	20	0	0%	20 0%	100	0 0%	100 0%	100	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	038	TECHN	0	0	0%	0 0%	325	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	039	TELECO	399	0	0%	694 0%	3,456	6,020 174%	6,020 100%	6,020	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	051	CONSU	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	064	RET PE	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	065	BOARD	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	070	IN STAT	0	620 0%	0 0%	1,000	1,421 142%	1,500 95%	1,500		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	073	GRANT	562	3,681 655%	564 652%	227,053	228,000 100%	228,000 100%	228,000		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	080	OUT OF	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	102	CONTR	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1250	STATE ARTS DEVELO	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	022	RENTS	156	156 100%	187 83%	2,102	1,872 89%	2,526 74%	2,526		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	024	MAINT F	0	0	0%	0 0%	0	0 0%	0 0%	0	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	035	ORGAN	0	0	0%	435	435 100%	27,020 2%	27,020		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	027	TRANSI	5,285	0	0%	9,326 0%	5,285	0 0%	9,326		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	028	TRANSI	1,675	2,225 133%	2,761 81%	15,810	21,874 138%	26,061 84%	26,061		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	030	EQUIPN	0	0	0%	169	3,567 2,106%	8,342 43%	8,342		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	038	TECHN	0	0	0%	2,275	204 9%	18,398 1%	18,398		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	039	TELECO	0	269 0%	0 0%	224	1,106 493%	4,228 26%	4,228		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	040	INDIREI	0	0	0%	2,702	10,126 375%	29,069 35%	29,069		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	041	AUDIT F	732	0	0%	732	0	1,695 0%	1,695		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	042	ADDITK	5,607	0	0%	20,001	14,686 73%	26,841 55%	26,841		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	064	RET PE	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	065	CONSU	3,913	1,506 38%	8,048 0%	6,375	5,559 87%	13,114 42%	13,114		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	066	EMPLE	0	0	0%	625	40 6%	4,021 1%	4,021		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	069	PROMC	0	142 0%	0 0%	1,812	142 8%	11,352 1%	11,352		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	070	IN STAT	624	0	0%	3,284 0%	1,704	959 56%	8,976 11%	8,976	
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	072	GRANT	-562	-39 0%	-1,234 0%	331,855	252,948 76%	728,870 35%	728,870		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	080	OUT OF	0	525 0%	0 0%	465	901 194%	12,330 7%	12,330		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	102	CONTR	0	0	0%	21,987	13,725 62%	63,619 22%	63,619		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1259	ARTS IN EDUCATION	107	SCHOL	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1259	ARTS PROJECTS	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3410	DIVISIO 1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 2373	CONTOOCOOK COVE	102	CONTR	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	022	RENTS	160	8,237 5,148%	141 5,833%	34,594	30,393 88%	30,532 100%	30,532		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	026	ORGAN	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	030	EQUIPN	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	039	TELECO	26	0	0%	1,152	6,289 546%	6,289 100%	6,289		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	040	INDIREI	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	041	AUDIT F	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	042	ADDITK	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	049	TRANSI	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	057	BOOKS	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	064	RET PE	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	070	IN STAT	135	50 37%	149 34%	1,804	2,000 111%	2,000 100%	2,000		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	072	GRANT	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	073	GRANT	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	080	OUT OF	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	102	CONTR	0	0	0%	0	81 0%	500 16%	500		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	103	CONTR	0	0	0%	0	2,000 0%	2,000 100%	2,000		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	107	SCHOL	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3433	SPECIAL SERVICES	102	CONTR	2,250	0	0%	2,250	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3435	NH HERITAGE TRUST	054	TRUST	0	0	0%	244 0%	0	2,929 0%	2,929		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3435	NH HERITAGE TRUST	070	IN STAT	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3435	NH HERITAGE TRUST	102	CONTR	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0	0 0%	0		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3441	FEDERAL PRESERVA	022	RENTS	6	0	0%	6	2,985 0%	2,985 0%	2,985		
2016	010	010	34	CULTURAL RES/034	CULT/ALL OTHER	3420	DIVISIO 3441	FEDERAL PRESERVA	026	ORGAN	10	300 3,000%	11 0%	6,037	6,177 102%	6,932 89%	6,932		
2016	010	010	34																

2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3400	DRED ADMINISTRATQ10	PERSO	35,327	45,544	129%		38,153	119%		558,391	534,605	96%		603,068	89%		603,068	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3503	OFFICE 3400	DRED ADMINISTRATQ11	PERSO	9,213	9,937	102%		9,426	100%		118,048	120,780	102%		120,780	100%		120,780	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3400	DRED ADMINISTRATQ12	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3400	DRED ADMINISTRATQ13	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3400	DRED ADMINISTRATQ14	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3400	DRED ADMINISTRATQ15	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3400	DRED ADMINISTRATQ16	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3400	DRED ADMINISTRATQ17	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3400	DRED ADMINISTRATQ19	HOLIDA	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3401	DESIGN DEVELOPEME10	PERSO	44,344	41,384	93%		52,018	80%		541,736	503,633	93%		635,488	79%		635,488	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3401	DESIGN DEVELOPEME17	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3402	BUREAU OF HISTORIO	PERSO	4,338	4,623	107%		4,521	102%		55,591	57,902	104%		57,935	100%		57,935	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3402	BUREAU OF HISTORIO11	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3402	BUREAU OF HISTORIO17	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3402	BUREAU OF HISTORIO19	HOLIDA	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 3402	BUREAU OF HISTORIO59	TEMP F	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 8012	WORKERS COMPENS010	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3500	OFFICE 8601	UNEMPLOYMENT CO010	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO0895	ARRA ENERGY FUND059	TEMP F	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO1839	ENERGY SAVINGS PR059	TEMP F	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO2084	SMALL BUSINESS DE1010	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3600	ECONOMIC DEVELOP010	PERSO	13,436	61,704	459%		61,277	101%		170,704	754,901	442%		778,557	97%		778,557	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3600	ECONOMIC DEVELOP011	PERSO	6,666	6,799	102%		7,190	95%		85,409	87,386	102%		92,134	95%		92,134	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3600	ECONOMIC DEVELOP017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3605	TELECOMMUNICAT010	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3610	NH BUSINESS RESOL010	PERSO	46,999	0	0%		0	0%		604,059	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3610	NH BUSINESS RESOL017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3612	INTERNATIONAL COM010	PERSO	8,346	12,953	155%		10,115	128%		131,075	139,029	106%		158,862	88%		158,862	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3612	INTERNATIONAL COM017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3614	PROCUREMENT TECH010	PERSO	7,692	8,772	114%		13,136	67%		98,467	120,476	122%		168,161	72%		168,161	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3614	PROCUREMENT TECH017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3615	INNOVATIVE RESEAR010	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO3640	WORKFORCE INVEST010	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO5336	OFFICE OF WORKFOI010	PERSO	23,000	23,924	104%		32,786	73%		332,247	304,494	92%		473,623	64%		473,623	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO5336	OFFICE OF WORKFOI017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO5336	OFFICE OF WORKFOI059	TEMP F	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3505	DIVISIO5420	JOB TRAINING PROG059	TEMP F	0	0	0%		2,887	0%		0	0	0%		34,641	0%		34,641	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES0855	WATER QUALITY GRA059	TEMP F	0	0	0%		3,292	0%		0	0	0%		39,500	0%		39,500	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES1236	EMERALD ASH BORE010	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES1236	EMERALD ASH BORE059	TEMP F	1,580	3,098	196%		1,639	186%		38,061	27,137	71%		39,478	69%		39,478	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES2101	AMERICA THE BEAUTI010	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES2102	FUELWOOD	010	PERSO	6,562	3,224	49%		6,767	48%		37,908	39,317	104%		39,089	101%		39,089
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES2103	NATURAL HERITAGE 1010	PERSO	5,293	17,802	336%		12,119	147%		99,315	226,964	229%		227,416	100%		227,416	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES2103	NATURAL HERITAGE 1017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES2103	NATURAL HERITAGE 1059	TEMP F	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES2408	NORTHEAST COORDI010	PERSO	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES2408	NORTHEAST COORDI059	TEMP F	0	1,377	0%		1,750	79%		0	1,377	0%		21,000	7%		21,000	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3406	NATURAL HERITAGE 1010	PERSO	9,261	0	0%		0	0%		106,794	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3406	NATURAL HERITAGE 1017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3406	NATURAL HERITAGE 1059	TEMP F	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3407	NATURAL HERITAGE 1010	PERSO	3,410	3,023	89%		3,662	83%		45,810	37,496	82%		49,194	76%		49,194	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3407	NATURAL HERITAGE 1017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3500	FOREST & LANDS ADI010	PERSO	6,707	6,983	104%		6,909	101%		86,506	88,668	102%		89,123	99%		89,123	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3500	FOREST & LANDS ADI011	PERSO	7,396	7,544	102%		9,367	81%		76,562	97,564	127%		96,964	101%		96,964	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3500	FOREST & LANDS ADI017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3505	MANAGEMENT AND P010	PERSO	15,921	21,147	133%		22,911	92%		196,985	233,605	119%		283,395	95%		283,395	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3505	MANAGEMENT AND P017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3505	MANAGEMENT AND P059	TEMP F	2,790	3,001	115%		3,051	103%		37,240	40,716	109%		40,717	100%		40,717	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3510	FOREST MANAGEMEN010	PERSO	22,820	58,527	256%		19,640	298%		354,149	338,276	96%		304,790	111%		304,790	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3510	FOREST MANAGEMEN017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3511	STATE FOREST NURS010	PERSO	4,042	4,123	102%		4,133	100%		52,993	54,190	102%		54,186	100%		54,186	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3511	STATE FOREST NURS017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3512	FOREST HEALTH - ST010	PERSO	4,946	5,045	102%		5,258	96%		61,829	65,736	106%		65,741	100%		65,741	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3512	FOREST HEALTH - ST017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3513	FOREST LAND MANAGE010	PERSO	11,535	13,556	118%		13,102	96%		166,921	174,169	104%		189,558	92%		189,558	
2016	010	35	RESOURCES - E035	RESOLFULL TIME PERSON	3510	FORES3513	LAND MANAGEMENT 0017	FT EMP	0	0	0%		0	0%										

2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3717	LWCF GRANTS	059	TEMP F	0	0	0.0%	833.0%	0	0	0.0%	10,000.0%	10,000	
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3720	SERVICE PARKS	010	PERSO	34,999	139,700	399%	45,966.306%	938,909	1,085,052	116%	1,225,879	89%	1,225,879
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3720	SERVICE PARKS	011	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3720	SERVICE PARKS	017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3720	SERVICE PARKS	019	PERSO	735	1,362	188%	3,559.57%	10,575	5,063	48%	51,200	9%	51,200
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3720	SERVICE PARKS	055	TEMP F	31,45	29,709	94%	45,570.65%	136,133	189,242	139%	197,260	96%	197,260
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3722	CONCESSION OPERA	019	HOLIDA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3722	CONCESSION OPERA	059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3742	MT WASHINGTON CO	017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3742	MT WASHINGTON CO	019	HOLIDA	1,041	756	73%	1,199.63%	8,122	6,501	80%	9,350	70%	9,350
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3742	MT WASHINGTON CO	059	TEMP F	61,282	8,917	15%	59,221.15%	333,719	277,172	83%	322,493	86%	322,493
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3745	CLH STEWARDSHIP	059	TEMP F	0	0	0.0%	2,500.0%	0	0	0.0%	30,000.0%	0	30,000
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3777	NATL RECREATIONAL	010	PERSO	0	0	0.0%	3,290.0%	0	0	0.0%	39,478.0%	0	39,478
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3777	NATL RECREATIONAL	059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 3735	HAMPTON METERS	010	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3515	PARKS 7300	HAMPTON METERS	019	HOLIDA	0	0	0.0%	500.0%	0	0	0.0%	6,000.0%	0	6,000
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	TRAVEL3620	DIVISION OF TRAVEL	010	PERSO	31,416	29,707	95%	35,728.83%	357,115	392,915	110%	406,124	97%	406,124
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	TRAVEL3620	DIVISION OF TRAVEL	011	PERSO	6,666	6,799	102%	8,200.83%	79,240	87,386	110%	97,483	90%	97,483
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	TRAVEL3620	DIVISION OF TRAVEL	017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	TRAVEL5874	TRAVEL - TOURISM	D010	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3599	ARRA S0803	BROADBAND TECH	O017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3599	ARRA S0803	BROADBAND TECH	O059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	015	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	WELCO5919	HWY WELCOME CEN	O010	PERSO	38,558	40,891	106%	41,674.98%	503,490	516,350	103%	544,189	95%	544,189
2016	015	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	WELCO5919	HWY WELCOME CEN	O017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	015	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	WELCO5919	HWY WELCOME CEN	O019	HOLIDA	902	88	97%	7,301.4%	11,207	9,805	87%	8,812	111%	8,812
2016	017	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	WELCO1872	TPK WELCOME CTRS	O010	PERSO	21,222	19,017	90%	28,002.68%	292,827	261,055	89%	386,306	96%	386,306
2016	017	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	WELCO1872	TPK WELCOME CTRS	O017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	017	35	RESOURCES - E035	RESOL/FULL TIME PERSON	3520	WELCO1872	TPK WELCOME CTRS	O019	HOLIDA	1,095	1,098	100%	1,691.65%	9,711	9,190	95%	15,000	61%	15,000
2016	010	35	RESOURCES - E035	RESOL/PART TIME PERSONNEL TOTALS			CATEGORY TOTALS			780,647	886,963	114%	896,964.99%	10,258,541	10,510,445	102%	11,811,472	89%	11,811,472
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3500	OFFICE 3400	DRED ADMINISTRAT	O050	PERSO	3,352	3,447	103%	3,986.86%	38,153	29,589	78%	45,367	65%	45,367
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3500	OFFICE 3402	BUREAU OF HISTORI	O050	PERSO	0	0	0.0%	0.0%	63,671	66,836	105%	66,836	100%	66,836
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3500	OFFICE 3405	CONSERVATION PLAT	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3500	OFFICE 3724	PSNH GRANTS	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3500	OFFICE 5312	HISTORIC FUND SITE	O050	PERSO	15,587	17,482	112%	18,771.93%	34,390	42,309	123%	41,416	102%	41,416
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3505	DIVISIO 1135	ECONOMIC DEVELOP	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3505	DIVISIO 2084	SMALL BUSINESS DE	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3505	DIVISIO 3336	STATE TRADE & EXP	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3505	DIVISIO 3600	ECONOMIC DEVELOP	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3505	DIVISIO 3605	TELECOMMUNICATIO	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3505	DIVISIO 3610	NH BUSINESS RESOU	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3505	DIVISIO 3614	PROCUREMENT TECH	O050	PERSO	0	0	0.0%	0.0%	4,840	0	0.0%	18,500.0%	0	18,500
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3505	DIVISIO 5336	OFFICE OF WORK/FO	O050	PERSO	0	2,063	0%	2,111.98%	0	17,603	0%	25,326	70%	25,326
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES0837	STATE TRADE AND E	X050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES0840	STORMWATER TREAT	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES1236	EMERALD ASH BORE	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES2101	AMERICA THE BEAUT	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES2102	FUELWOOD	050	PERSO	0	0	0.0%	0.0%	7,152	0	0.0%	13,074.0%	0	13,074
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES2103	NATURAL HERITAGE	050	PERSO	0	0	0.0%	250.0%	0	0	0.0%	3,000.0%	0	3,000
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES2104	NATURAL HERITAGE	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES2181	REIMBURSE TO MUNI	O050	PERSO	68,376	8,467	12%	67,464.13%	116,030	114,177	98%	114,482	100%	114,482
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3492	SPECIAL DEPUTY TRA	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3497	BOUNDARY LINES	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3505	MANAGEMENT AND P	O050	PERSO	300	0	0.0%	0.0%	300	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3507	WILDLIFE HABITAT	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3510	FOREST MANAGEMEN	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3511	STATE FORESTRY	O050	PERSO	10	4,422	37,605%	16,26.933%	41,761	40,404	97%	42,810	97%	42,810
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3512	FOREST HEALTH - ST	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3514	FOREST PROTECTION	O050	PERSO	0	0	0.0%	0.0%	1,993	10,728	538%	118,007.9%	0	118,007
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3516	FOREST HEALTH - FE	O050	PERSO	1,156	2,240	194%	4,944.45%	10,476	13,410	128%	44,809.30%	0	44,809
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3520	FOREST PROTECTION	O050	PERSO	8,030	1,126	14%	25,386.4%	12,692	9,631	76%	40,126	24%	40,126
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3522	VOLUNTEER FIRE AS	O050	PERSO	0	503	0%	2,163.23%	0	6,589	0%	25,957.25%	0	25,957
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3524	SHIELING TRUST FUN	O050	PERSO	151	-41	-27%	143.29%	5,414	5,119	95%	5,119	100%	5,119
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3529	STATE FIRE ASSISTAN	O050	PERSO	-334	71	0%	-4,052.0%	854	663	78%	10,349.6%	0	10,349
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3531	NURSERY - TREE IM	P050	PERSO	7,767	-304	-4%	8,856.3%	7,767	8,856	114%	8,856	100%	8,856
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3537	URBAN FORESTRY AS	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3538	FOREST STEWARDSH	O050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3544	WILDLIFE HABITAT	IN050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3547	URBAN FORESTRY AS	O050	PERSO	0	0	0.0%	0.0%	10,122	10,000	99%	10,000	100%	10,000
2016	010	35	RESOURCES - E035	RESOL/PART TIME TEMP PI	3510	FORES3548	FOREST STEWARDSH	O050	PERSO	0	0	0.0%	0.0%	8,414	7,000	83%	7,000	100%	7,000
2016	010	35																	

2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3510	FORES18278	BEAR BROWK WAREH018	OVERT	0	140 0%	0 0%	0	400 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3510	FORES18682	MT. TOP TOWER FUN018	OVERT	-160	0 0%	-539 0%	595	0 0%	2,000 0%	2,000
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3515	PARKS 3414	TRAILS ADMINSTRAT018	OVERT	-665	-140 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3515	PARKS 3558	TRAILS MAINTENANC018	OVERT	3,564	0 0%	562 0%	3,564	0 0%	562 0%	562
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3515	PARKS 3701	PARKS ADMINSTRAT018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3515	PARKS 3703	CANNON MOUNTAIN 018	OVERT	899	2,352 262%	1,031 1228%	43,114	49,017 114%	49,500 99%	49,500
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3515	PARKS 3704	SKI SCHOOLCONCES018	OVERT	0	113 0%	0 0%	4,253	4,415 104%	4,500 98%	4,500
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3515	PARKS 3720	SERVICE PARKS 018	OVERT	1,710	2,395 140%	4,147 58%	4,123	11,924 289%	10,000 119%	10,000
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3515	PARKS 3722	CONCESSION OPERA018	OVERT	83	3 4%	920 0%	181	234 130%	2,000 12%	2,000
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3515	PARKS 3742	MT WASHINGTON COI018	OVERT	219	914 418%	1,087 84%	3,219	12,326 383%	16,000 77%	16,000
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3515	PARKS 7300	HAMPTON METERS 018	OVERT	0	83 0%	167 50%	0	170 0%	2,000 9%	2,000
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3520	TRAVEL3620	DIVISION OF TRAVEL 018	OVERT	0	0 0%	300 0%	0	0 0%	3,600 0%	3,600
2016	015	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3520	WELCO5919	HWY WELCOME CEN018	OVERT	1,060	1,077 102%	3,660 29%	3,041	10,502 345%	10,500 100%	10,500
2016	017	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3520	WELCO1872	TPK WELCOME CTRS018	OVERT	509	1,263 248%	3,062 41%	2,326	10,571 455%	14,000 76%	14,000
2016	010	35	RESOURCES - E035	RESOLOVERTIME TOTALS	3500	OFFICE3137	USFS JUMP START G060	BENEF	21,400	11,303 54%	25,590 142%	116,425	190,441 164%	261,303 73%	261,303
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3147	FEMA 2008 TORNADO060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3400	DRED ADMINSTRAT060	BENEF	19,763	28,781 146%	22,562 126%	311,902	345,998 111%	356,090 97%	356,090
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3401	DESIGN DEVELOPEME060	BENEF	18,840	22,822 121%	22,994 99%	284,378	284,604 100%	346,933 82%	346,933
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3402	BUREAU OF HISTORI060	BENEF	4,301	572 13%	4,269 13%	45,658	45,312 99%	45,312 100%	45,312
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3405	CONSERVATION PLAT060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3457	WILDLIFE HABITAT IN060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3458	WHIP 2003 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3464	WHIP 2006 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3477	NATURAL HERITAGE 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3532	MOA DES FIRE TOWE060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3581	FOREST LAND ENHAN060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3706	TEMPLE MOUNTAIN 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3711	STATE PARK IMPROV060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3724	PSNH GRANTS 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3758	NRTF 98 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3759	NRTF 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3760	NRTF-2000 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3761	NRTF-2001 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3762	NRTF-2002 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3764	NRTF-2003 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3770	NRTF-2005 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE3771	ISLES OF SHOALS LIC060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE5312	HISTORIC FUND SITE 060	BENEF	-418	3,987 0%	-2,134 0%	1,000	4,783 478%	5,100 94%	5,100
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE5440	WILDLIFE HABITAT IN060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE7999	DEFAULT ACCOUNTIN060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE8012	WORKERS COMPENS060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE8051	SUPPLY DEPOT INVEI060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE8601	UNEMPLOYMENT COI060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE8602	FAVOR OF RONALD B060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO0895	ARRA ENERGY FUND060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO1135	ECONOMIC DEVELOP060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO1839	ENERGY SAVINGS PR060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO2084	SMALL BUSINESS DE060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3336	STATE TRADE & EXCP060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3600	ECONOMIC DEVELOP060	BENEF	6,069	31,351 517%	25,625 122%	93,253	380,563 408%	393,758 97%	393,758
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3605	TELECOMMUNICATIO060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3606	TELECOMMUNICATION060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3610	NH BUSINESS RESOL060	BENEF	20,541	0 0%	0 0%	290,641	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3611	BUS RETAIL IMPROV060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3612	INTERNATIONAL COM060	BENEF	3,072	4,680 152%	4,303 109%	56,496	48,809 86%	79,140 88%	79,140
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3614	PROCUREMENT TECH060	BENEF	3,180	5,387 169%	6,133 88%	49,803	73,291 147%	96,045 76%	96,045
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3615	INNOVATIVE RESEAR060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3617	INDUSTRIES OF THE 1060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3627	ECONOMIC DEV. MAT 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3630	ECONOMIC DEVELOP060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3631	ECONOMIC DEVELOP060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3634	CROP ZONE PROGRAM060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3640	WORKFORCE INVEST060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO3642	OFFICE OF WORKF060	BENEF	9,546	11,899 125%	11,440 103%	156,833	150,036 96%	188,897 79%	188,897
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3505	DIVISIO5420	JOB TRAINING PROG060	BENEF	0	0 0%	3,400 0%	0	40,796 0%	40,796	40,796
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES18837	STATE TRADE & EX060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES18840	STORMWATER TREAT060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES18855	WATER QUALITY GRA060	BENEF	0	1,588 0%	0 0%	0	19,050 0%	19,050	19,050
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES1236	EMERALD ASH BORE060	BENEF	251	1,226 488%	405 303%	14,723	9,700 66%	23,692 41%	23,692
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES2101	AMERICA THE BEAUTI060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES2102	FUELWOOD 060	BENEF	1,535	1,258 82%	1,669 75%	15,526	15,137 97%	16,879 90%	16,879
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES2103	NATURAL HERITAGE 060	BENEF	3,938	8,823 224%	7,584 116%	58,882	111,659 190%	113,386 98%	113,386
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES2104	NATURAL HERITAGE 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES2181	REIMBURSE FUND060	BENEF	1,173	472 40%	1,138 97%	3,230	3,138 97%	3,138 100%	3,138
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES2408	NORTHEAST COORDI060	BENEF	0	277 0%	1,883 16%	0	20,192 0%	20,192	20,192
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES3406	NATURAL HERITAGE 060	BENEF	3,065	0 0%	0 0%	46,963	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES3407	NATURAL HERITAGE 060	BENEF	903	1,217 135%	1,255 97%	12,800	15,229 119%	17,780 86%	17,780
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES3459	WHIP 2004 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES3492	SPECIAL DEPUTY TRA060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E0												

2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES13570	FOREST RESOURCE	060	BENEFI	4,135	5,012	121%	4,386	114%	61,104	63,741	104%	64,810	98%	64,810
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES13747	CLH TRACT MONITOR	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES15019	COMBINED FLD FLOC	060	BENEFI	1,798	0	0%	1,875	0%	28,013	19,781	71%	29,211	68%	29,211
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES15130	ALBERT E PILLSBURY	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES15201	BOY FOREST TRUST	060	BENEFI	344	297	87%	419	121%	2,978	4,412	91%	3,632	86%	3,632
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES15300	STONE ESTATE TRUS	060	BENEFI	3,262	4,384	134%	3,394	129%	51,371	51,925	101%	53,384	101%	53,384
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES15898	USDA-STATE FIRE AS	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES17200	FOREST IMPROVEME	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES17871	FOREST CONS-UNINC	060	BENEFI	2,168	2,589	119%	2,320	112%	32,150	32,253	100%	34,393	94%	34,393
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES18071	MINING PERMIT FEES	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES18278	BEAR BROOK WAREH	060	BENEFI	0	1,664	0%	1,817	92%	0	15,685	0%	21,799	72%	21,799
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3510	FORES18682	MT. TOP TOWER FUN	060	BENEFI	755	1,470	195%	936	157%	17,136	18,369	107%	21,230	87%	21,230
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13146	FEMA 2008 JULY-AUG	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13414	TRAILS ADMINISTRAT	060	BENEFI	24,089	29,867	124%	25,490	117%	366,443	380,718	104%	387,753	98%	387,753
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13415	CONN. LAWS ASST	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13463	OCT 2006 FLOOD DA	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13463	MAY 2006 FLOOD DA	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13470	2007 STORM DAMAGE	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13484	GRANTS IN AID EQUIP	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13486	GRANT IN AID-WHEEL	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13488	GRANT IN AID EQUIP	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13556	GRANTS IN AID - SNO	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13558	TRAILS MAINTENANC	060	BENEFI	0	0	0%	0	0%	245	0	0%	1,418	0%	1,418
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13562	TRAIL ACQUISITION	060	BENEFI	0	52	0%	0	0%	0	52	0%	1,170	4%	1,170
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13721	PARKS ADMINSTRAT	060	BENEFI	21,688	24,270	112%	24,229	112%	315,242	314,677	100%	352,182	89%	352,182
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13702	STATE PARKS FUND	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13703	CANNON MOUNTAIN	060	BENEFI	32,362	36,959	114%	35,898	103%	668,075	702,523	105%	741,051	95%	741,051
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13704	SKI SCHOOL-CONCES	060	BENEFI	-139	1,943	0%	-146	0%	56,196	47,653	85%	59,053	81%	59,053
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13705	CANNON MTN CAPITA	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13713	HAMPTON BEACH ST	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13717	LWCF GRANTS	060	BENEFI	0	0	0%	1,498	0%	0	0	0%	17,976	0%	17,976
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13720	SERVICE PARKS	060	BENEFI	54,867	100,386	183%	64,746	155%	796,893	873,546	110%	940,376	93%	940,376
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13721	ODIORNE POINT STA1	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13722	CONCESSION OPERA	060	BENEFI	3,429	2,909	85%	5,878	49%	23,663	27,936	118%	40,562	69%	40,562
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13723	CONN. LAWS ASST	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13736	STATE PARK BENCHE	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13737	MONADNOCK DEVEL	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13742	MT WASHINGTON CO	060	BENEFI	28,787	5,168	18%	29,091	18%	156,238	133,539	85%	157,891	85%	157,891
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13744	MT WASHINGTON FIR	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13745	CLH STEWARDSHIP E	060	BENEFI	-890	157	0%	-26,728	0%	758	997	131%	22,771	4%	22,771
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13746	CLH ROAD MAINTENA	060	BENEFI	1,067	0	0%	1,080	0%	1,067	950	89%	1,080	88%	1,080
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13750	PROMOTION PROJEC	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13754	WENTWORTH COOLI	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13768	NRTF 04	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13772	RECREATIONAL TRAIL	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13771	NATL RECREATION	060	BENEFI	161	175	108%	2,571	17%	1,597	1,195	75%	25,457	75%	25,457
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS13999	LAND - WATER CONS	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS14044	FEMA 2008 ICE STOR	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS16161	UNEMPLOYMENT CO	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS17044	HAMPTON BEACH AR	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS17300	HAMPTON METERS	060	BENEFI	1,841	2,102	114%	1,505	114%	15,072	16,317	108%	12,322	132%	12,322
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS17301	HAMPTON BEACH CA	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3515	PARKS18146	WORKERS COMPENS	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3520	TRAVEL13576	INTERNATIONAL TOU	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3520	TRAVEL13620	TRAVEL SERVICE	060	BENEFI	17,593	20,350	116%	20,105	116%	239,177	261,728	109%	273,662	96%	273,662
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3520	TRAVEL13625	TRAVEL TOURISM RE	060	BENEFI	0	0	0%	208	0%	0	0	0%	2,505	0%	2,505
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3520	TRAVEL15080	NOIC-COOS COUNTY	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3520	TRAVEL15452	USDA-COOS COUNTY	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3520	TRAVEL15874	TRAVEL - TOURISM D	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3599	ARRA S10800	PUBLIC COMPUTER A	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3599	ARRA S10801	INNOVATIVE PROGRA	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3599	ARRA S10802	DISTANCE LEARNING	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3599	ARRA S10803	BROADBAND TECH O	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3998	ERP GH9771	ACTIVITY ACCT AGV-Y	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	015	RESOURCES - E035	RESOLBENEFITS TOTALS	3520	WELCO5919	WELCO IRENE D	060	BENEFI	22,348	29,615	133%	24,245	122%	350,531	363,788	104%	380,905	96%	380,905
2016	017	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3520	WELCO1872	TPK WEL-COME CTRS	060	BENEFI	10,431	12,915	124%	15,945	81%	180,382	169,644	94%	275,570	94%	275,570
2016	010	35	RESOURCES - E035	RESOLBENEFITS TOTALS	3500	OFFICE13405	CONSERVATION PLAT	046	CONSU	399,159	500,326	125%	443,580	113%	5,867,149	6,132,697	105%	6,948,281	88%	6,948,281
2016	010	35	RESOURCES - E035	RESOLCONSULTANTS TO	3505	DIVISIO1135	ECONOMIC DEVELOP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOLCONSULTANTS TO	3505	DIVISIO2084	SMALL BUSINESS DE	046	CONSU	0	0	0%	0	0%						

2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3614	PROCUREMENT TECH070	IN STAT	638	1,030	162%	713	144%	6,704	4,631	69%	7,500	62%	7,500	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3614	PROCUREMENT TECH080	OUT OF	0	0	352	0%	70%	16,467	11,487	70%	16,800	68%	16,800	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3614	PROCUREMENT TECH999	FCLG	0	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3615	INNOVATIVE RESEAR033	LAND A	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3615	INNOVATIVE RESEAR070	IN STAT	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3615	INNOVATIVE RESEAR080	OUT OF	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3615	INNOVATIVE RESEAR102	CONTR	75,000	68,750	92%	69,667	99%	300,000	275,000	92%	278,670	99%	278,670	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3615	INNOVATIVE RESEAR999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3617	INDUSTRIES OF THE 1033	LAND A	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3617	INDUSTRIES OF THE 1070	IN STAT	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3617	INDUSTRIES OF THE 1080	OUT OF	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3617	INDUSTRIES OF THE 1999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3627	ECONOMIC DEV. MAT033	LAND A	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3627	ECONOMIC DEV. MAT070	IN STAT	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3627	ECONOMIC DEV. MAT075	GRANT	0	0	0%	1,682	0%	0	0	0%	20,289	0%	20,289	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3627	ECONOMIC DEV. MAT080	OUT OF	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3627	ECONOMIC DEV. MAT999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3630	ECONOMIC DEVELOP033	LAND A	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3630	ECONOMIC DEVELOP038	TECHN	0	0	0%	4,773	0%	0	12,500	0%	57,270	22%	57,270	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3630	ECONOMIC DEVELOP070	IN STAT	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3630	ECONOMIC DEVELOP073	GRANT	0	0	0%	275	0%	0	0	0%	3,300	0%	3,300	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3630	ECONOMIC DEVELOP074	GRANT	0	0	0%	0%	0%	1,900	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3630	ECONOMIC DEVELOP075	GRANT	0	0	0%	0%	0%	16,330	0	0%	788	0%	788	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3630	ECONOMIC DEVELOP080	OUT OF	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3630	ECONOMIC DEVELOP999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3631	ECONOMIC DEVELOP033	LAND A	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3631	ECONOMIC DEVELOP070	IN STAT	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3631	ECONOMIC DEVELOP075	GRANT	0	0	0%	1,135	0%	0	0	0%	13,618	0%	13,618	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3631	ECONOMIC DEVELOP080	OUT OF	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3631	ECONOMIC DEVELOP999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3634	CROP ZONE PROGRA030	EQUIP	0	0	0%	0%	0%	7,000	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3634	CROP ZONE PROGRA033	LAND A	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3634	CROP ZONE PROGRA070	IN STAT	0	0	0%	8	0%	0	0	0%	100	0%	100	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3634	CROP ZONE PROGRA080	OUT OF	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3634	CROP ZONE PROGRA999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST028	ORGAN	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST027	TRANSI	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST030	EQUIP	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST033	LAND A	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST040	INDIRE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST041	AUDIT f	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST049	TRANSI	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST070	IN STAT	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST072	GRANT	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST080	OUT OF	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 3640	WORKFORCE INVEST999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5270	OE A GRANT	040	INDIRE	0	0	0%	1,592	0%	0	0	0%	19,098	0%	19,098
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5270	OE A GRANT	041	AUDIT f	0	0	0%	27	0%	0	0	0%	320	0%	320
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5270	OE A GRANT	057	BOOKS	0	0	0%	7,167	0%	84,808	0%	86,000	99%	86,000	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5270	OE A GRANT	080	OUT OF	0	0	0%	233	0%	1,904	0%	2,800	68%	2,800	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5270	OE A GRANT	102	CONTR	0	6,500	0%	13,252	49%	26,081	0%	159,021	16%	159,021	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5270	OE A GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI022	RENTS-	200	646	322%	241	268%	46,095	45,701	99%	55,409	82%	55,409	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI024	MAINT f	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI026	ORGAN	0	0	0%	0	0%	7,422	7,350	99%	10,856	68%	10,856	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI027	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI029	INTRA-J	10,697	10,626	99%	34,924	30%	59,666	63,359	106%	194,802	33%	194,802	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI030	EQUIP	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI037	TECHN	0	0	0%	0%	0%	1,320	2,820	214%	7,166	39%	7,166	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI038	TECHN	324	0	0%	686	0%	1,925	0	0%	4,075	0%	4,075	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI039	TELECO	271	305	113%	2,098	15%	3,361	3,546	106%	26,041	14%	26,041	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI040	INDIRE	6,845	46,559	0%	46,559	0%	21,507	13,869	64%	146,293	9%	146,293	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI041	AUDIT f	2,748	0	0%	7,973	0%	8,556	3,942	46%	24,827	16%	24,827	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI042	ADDITK	7,144	0	0%	16,459	28%	29,203	18,596	64%	67,280	28%	67,280	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI049	TRANSI	19,056	17,294	91%	90,374	11%	256,846	254,208	98%	1,218,392	21%	1,218,392	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI057	BOOKS	0	0	0%	1,777	0%	1,777	1,777	100%	13,246	13%	13,246	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI062	WORKE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI064	RET PE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI066	EMPLO	0	0	0%	1,330	0%	0	0	0%	1,670	0%	1,670	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI067	TRAININ	0	0	0%	200	0%	2,918	1,526	52%	16,800	0%	16,800	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI069	PROMC	280	0	0%	6,451	0%	1,220	1,750	143%	67,278	2%	67,278	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO 5336	OFFICE OF WORKFOI070	IN STAT	0	0	974	0%	0%	0	0	0%	11,485	15%	11,485	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	350															

2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO5893	WORKFORCE OPPOR103	CONTR	1,560	1,726	111%			35,724	152%	13,237	20,100	152%	303,137	7%	303,137
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO5893	WORKFORCE OPPOR999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO7028	WORKFORCE INVEST1041	AUDIT f	0	0	0%			0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO7028	WORKFORCE INVEST1072	GRANT	0	0	0%			0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO7028	WORKFORCE INVEST989	FCLG	0	0	0%			0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO8660	NHES - NEG	072 GRANT	0	0	0%		12,912	0	0%	0	0	0%	154,942	0%	154,942
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO8660	NHES - NEG	999 FCLG	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE	030 EQUIPN	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE	040 INDIREI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE	041 AUDIT f	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE	069 PROMC	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE	070 IN STAT	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE	102 CONTR	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE	999 FCLG	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0837	STATE TRADE AND E0265	ORGAN	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0837	STATE TRADE AND E0440	INDIREI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0837	STATE TRADE AND E0441	AUDIT f	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0837	STATE TRADE AND E0469	PROMC	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0837	STATE TRADE AND E0700	IN STAT	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0837	STATE TRADE AND E0700	OUT OF	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0837	STATE TRADE AND E3102	CONTR	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0837	STATE TRADE AND E3999	FCLG	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0840	STORMWATER TREA1040	INDIREI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0840	STORMWATER TREA1041	AUDIT f	0	0	0%		0	0	0%	10	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0840	STORMWATER TREA1989	FCLG	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0855	WATER QUALITY GRA040	INDIREI	0	0	0%		310	0	0%	0	0	0%	3,718	0%	3,718
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0855	WATER QUALITY GRA041	AUDIT f	0	0	0%		5	0	0%	0	0	0%	82	0%	82
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES0855	WATER QUALITY GRA999	FCLG	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES1236	EMERALD ASH BORE030	EQUIPN	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES1236	EMERALD ASH BORE070	IN STAT	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES1236	EMERALD ASH BORE102	CONTR	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES1236	EMERALD ASH BORE999	FCLG	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT022	RENTS	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT027	TRANSI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT030	EQUIPN	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT033	LAND A	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT040	INDIREI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT041	AUDIT f	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT042	ADDITK	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT048	CONTR	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT070	IN STAT	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT080	OUT OF	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2101	AMERICA THE BEAUT999	FCLG	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	022 RENTS	0	0	0%		4,950	0	0%	4,500	91%	14,500	31%	14,500	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	027 TRANSI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	029 INTRA-J	34,658	0	0%		42,286	0	0%	34,658	0	0%	42,286	0%	42,286
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	030 EQUIPN	0	0	0%		0	0	0%	16,132	2,631	16%	3,300	80%	3,300
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	033 LAND A	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	037 TECHN	0	0	0%		42	0	0%	0	0	0%	500	0%	500
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	038 TECHN	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	039 TELECO	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	040 INDIREI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	041 AUDIT f	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	047 OWN F	0	0	0%		4,200	0	0%	10,203	243%	10,490	97%	10,490	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	048 CONTR	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	049 TRANSI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	064 RET PE	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	070 IN STAT	-315	0	0%		42	0	0%	0	0	0%	500	0%	500
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	080 OUT OF	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2102	FUELWOOD	999 FCLG	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1022 RENTS	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1026 ORGAN	0	0	0%		1,000	0	0%	110	11%	2,000	6%	2,000	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1027 TRANSI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1029 INTRA-J	80,134	0	0%		22,189	0	0%	80,134	0	0%	22,189	0%	22,189
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1030 EQUIPN	0	0	0%		83	0	0%	0	0	0%	1,000	0%	1,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1033 LAND A	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1039 TELECO	59	88	149%		112	78%	500	843	169%	950	89%	950	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1040 INDIREI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1041 AUDIT f	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1048 CONTR	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1049 TRANSI	0	0	0%		0	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1064 RET PE	0	0	0%		11	0	0%	0	0	0%	127	0%	127
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES2103	NATURAL HERITAGE	1070 IN STAT	210	0	0%		1,857	0	0%	339	538	159%	3,000	18%	

2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3459	WHIP 2004	070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3459	WHIP 2004	072	GRANT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3459	WHIP 2004	080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3459	WHIP 2004	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	3,387
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3460	WHIP 2005	041	AUDIT F	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3460	WHIP 2005	072	GRANT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3460	WHIP 2005	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3492	SPECIAL DEPUTY TRA033	LAND A	0	0%	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3492	SPECIAL DEPUTY TRA070	IN STAT	0	0%	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3492	SPECIAL DEPUTY TRA075	GRANT	0	0%	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3492	SPECIAL DEPUTY TRA080	OUT OF	0	0%	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3492	SPECIAL DEPUTY TRA999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3494	FOREST ACCESS	022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3494	FOREST ACCESS	033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3494	FOREST ACCESS	047	OWN FI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3494	FOREST ACCESS	070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3494	FOREST ACCESS	080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3494	FOREST ACCESS	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3497	BOUNDARY LINES	030	EQUIPM	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3497	BOUNDARY LINES	033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3497	BOUNDARY LINES	070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3497	BOUNDARY LINES	080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3497	BOUNDARY LINES	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI022	RENTS	230	230 100%	303 76%	2,573	3,134 122%	3,387 93%				3,387
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI023	HEAT E	0	0%	0%	1,200	1,600 100%	1,600 100%				1,600
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI026	ORGAN	0	0%	0%	9,300	9,300 100%	9,300 100%				9,300
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI030	EQUIPM	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI033	LAND A	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI039	TELECO	1,239	423 34%	1,340 32%	7,400	3,149 43%	8,000 39%				8,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI040	INDIRE	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI041	AUDIT F	86	43 50%	80 53%	267	250 93%	250 100%				250
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI045	PERSO	31,660	33,129 105%	31,660 105%	125,000	125,000 100%	125,000 100%				125,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI049	TRANSI	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI064	RET PE	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI070	IN STAT	134	1,088 810%	225 18%	1,640	2,750 168%	2,750 100%				2,750
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI072	GRANT	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI080	OUT OF	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI084	UNVER	48,212	34,403 71%	43,049 80%	279,984	243,095 87%	250,000 97%				250,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3500	FOREST & LANDS ADI999	FCLG	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P022	RENTS	140	4,930 3,520%	267 1,847%	34,495	35,320 102%	65,733 54%				65,733
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P027	TRANSI	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P029	INTRA-I	381,212	44,392 12%	415,614 11%	490,583	164,477 34%	534,855 31%				534,855
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P030	EQUIPM	6,464	0%	3,595 0%	128,019	70,372 55%	71,201 99%				71,201
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P033	LAND A	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P039	TELECO	848	936 110%	2,003 47%	10,377	14,587 41%	24,500 80%				24,500
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P047	OWN FI	8,922	2,842 32%	61,882 32%	13,298	29,495 222%	92,298 70%				92,298
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P048	CONTR	3,161	0%	142 0%	35,465	0%	1,595 0%				1,595
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P049	TRANSI	0	0%	0%	33,000	34,000 103%	34,000 100%				34,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P064	RET PE	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P070	IN STAT	572	0%	3,050 0%	572	248 43%	3,050 8%				3,050
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P073	GRANT	0	0%	0%	5,000	5,000 100%	5,000 100%				5,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P080	OUT OF	205	50 24%	690 7%	535	470 88%	1,800 26%				1,800
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3505	MANAGEMENT AND P999	FCLG	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3506	TIMBER SALES/OTHE033	LAND A	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3506	TIMBER SALES/OTHE070	IN STAT	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3506	TIMBER SALES/OTHE080	OUT OF	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3506	TIMBER SALES/OTHE999	FCLG	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3507	WILDLIFE HABITAT	022	RENTS	0	0%	0%	0	0%	0%			0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3507	WILDLIFE HABITAT	030	EQUIPM	0	0%	0%	0	0%	0%			0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3507	WILDLIFE HABITAT	033	LAND A	0	0%	0%	0	0%	0%			0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3507	WILDLIFE HABITAT	048	CONTR	0	0%	0%	0	0%	0%			0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3507	WILDLIFE HABITAT	070	IN STAT	0	0%	0%	0	0%	0%			0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3507	WILDLIFE HABITAT	080	OUT OF	0	0%	0%	0	0%	0%			0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3507	WILDLIFE HABITAT	999	FCLG	0	0%	0%	0	0%	0%			0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT023	HEAT E	2,006	1,405 70%	3,062 15%	3,800	2,501 66%	5,800 43%				5,800
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT030	EQUIPM	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT033	LAND A	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT039	TELECO	217	0%	391 0%	555	0%	1,000 0%				1,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT049	TRANSI	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT064	RET PE	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT070	IN STAT	887	99 11%	1,841 5%	2,000	694 35%	4,150 17%				4,150
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT073	GRANT	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT080	OUT OF	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3510	FOREST MANAGEMENT999	FCLG	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3511	STATE FOREST NURS023	HEAT E	245	0%	255 0%	6,155	6,400 104%	6,400 100%				6,400
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3511	STATE FOREST NURS030	EQUIPM	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3511	STATE FOREST NURS033	LAND A	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3511	STATE FOREST NURS040	INDIRE	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES\3511	STATE FOREST NURS041	AUDIT F	0	0%	0%	0	0%	0%				0
2016	010	35	RESOURCES - E035	RESOIALL OTHER														

2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE039	TELECO	0	0	0	0	2,500	2,850 114%		2,850 100%		2,850
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE040	INDIREI	1,815	0	0	0	2,061 0%	7,261 8,243 114%		8,243 100%		8,243
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE041	AUDIT F	30	15	48%	0	136 41 36%	136 154 113%		184 83%		184
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE042	ADDITK	1,251	0	0	0	4,736 1,412 0%	4,736 3,256 89%		5,347 61%		5,347
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE049	TRANSI	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE057	BOOKS	0	0	0	0	0 0	0 0		500 0%		500
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE064	RET PE	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE070	IN STAT	208	167	80%	0	1,608 439 38%	1,608 756 47%		3,392 22%		3,392
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE072	GRANT	0	600	0%	0	3,785 11,066 292%	3,785 11,066 292%		19,715 56%		19,715
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE080	OUT OF	0	885	0%	0	3,309 6,376 193%	3,309 6,376 193%		12,691 50%		12,691
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3516	FOREST HEALTH - FE999	FCLG	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION023	HEAT E	0	38	0%	0	1,000 627 63%	1,000 627 63%		2,000 31%		2,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION026	ORGAN	0	0	0	0	4,300 4,853 113%	4,300 4,853 113%		5,000 97%		5,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION030	EQUIPM	9,064	319	4%	0	9,064 35,780 11%	9,064 35,780 11%		35,780 96%		35,780
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION033	LAND A	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION039	TELECO	0	0	0	0	10,000 935 10,543%	10,000 11,789 0%		12,000 0%		12,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION040	INDIREI	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION041	AUDIT F	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION064	RET PE	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION070	IN STAT	121	2,687	2,221%	0	487 897 299%	487 3,612 742%		3,612 100%		3,612
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION080	OUT OF	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION103	CONTR	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3520	FOREST PROTECTION999	FCLG	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN030	EQUIPM	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN033	LAND A	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN040	INDIREI	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN041	AUDIT F	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN042	ADDITK	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN049	TRANSI	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN066	EMPLO	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN070	IN STAT	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN072	GRANT	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN075	GRANT	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN080	OUT OF	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN103	CONTR	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3521	STATE FIRE ASSISTAN999	FCLG	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS033	LAND A	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS040	INDIREI	35	169	480%	0	40 4,151 44%	40 1,461 3,651%		4,711 31%		4,711
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS041	AUDIT F	9	6	67%	0	56 23 27%	56 67 120%		138 48%		138
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS042	ADDITK	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS066	EMPLO	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS070	IN STAT	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS072	GRANT	1,600	680	42%	0	2,230 7,429 9%	2,230 10,355 464%		10,355 100%		10,355
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS075	GRANT	8,773	5,480	62%	0	60,969 10,467 52%	60,969 44,556 73%		72,738 61%		72,738
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS080	OUT OF	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3522	VOLUNTEER FIRE AS999	FCLG	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3523	FORESTRY - WILDFI033	LAND A	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3523	FORESTRY - WILDFI064	RET PE	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3523	FORESTRY - WILDFI070	IN STAT	0	50	0%	0	20 170 850%	20 170 850%		750 23%		750
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3523	FORESTRY - WILDFI080	OUT OF	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3523	FORESTRY - WILDFI999	FCLG	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3524	SHIELING TRUST FUN023	HEAT E	113	0	0	0	1,244 182 0%	1,244 1,911 154%		2,000 96%		2,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3524	SHIELING TRUST FUN029	INTRA-J	0	0	0	0	20,000 20,000 100%	20,000 20,000 100%		20,000 100%		20,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3524	SHIELING TRUST FUN033	LAND A	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3524	SHIELING TRUST FUN049	TRANSI	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3524	SHIELING TRUST FUN054	TRUST	404	604	50%	0	5,294 6,648 125%	5,294 6,648 125%		7,918 93%		7,918
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3524	SHIELING TRUST FUN070	IN STAT	791	791	0%	0	2,000 1,715 86%	2,000 1,715 86%		2,000 86%		2,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3524	SHIELING TRUST FUN080	OUT OF	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3524	SHIELING TRUST FUN999	FCLG	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN029	INTRA-J	110,902	207,098	0%	0	110,902 11,855 11%	110,902 11,855 11%		207,098 6%		207,098
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN030	EQUIPM	3,000	1,286	0%	0	7,000 1,805 26%	7,000 1,805 26%		3,000 60%		3,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN033	LAND A	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN039	TELECO	0	0	0	0	205 2,188 1,066%	205 2,188 1,066%		6,795 32%		6,795
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN040	INDIREI	984	3,272	333%	0	11,877 2,126 154%	11,877 2,126 154%		25,673 79%		25,673
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN041	AUDIT F	16	32	200%	0	247 28 112%	247 296 120%		438 68%		438
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN042	ADDITK	2,190	1,857	0%	0	5,498 1,857 48%	5,498 2,553 46%		4,507 61%		4,507
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN049	TRANSI	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN064	RET PE	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN066	EMPLO	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN070	IN STAT	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN072	GRANT	1,506	3,329	221%	0	3,745 14,710 23%	3,745 10,886 291%		36,595 30%		36,595
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN075	GRANT	0	0	0	0	0 0	0 0		0 0		0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN080	OUT OF	87	2,940	3,380%	0	3,312 176 1,674%	3,312 6,209 187%		6,688 93%		6,688
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3510	FORES3529	STATE FIRE ASSISTAN103	CONTR	0	8,355	0%	0	566 18,032 3,188%	566 18,032 3,188%				

[illegible]

2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3463	MAY 2006 FLOOD DAN080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3463	MAY 2006 FLOOD DAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3470	2007 STORM DAMAGE033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3470	2007 STORM DAMAGE070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3470	2007 STORM DAMAGE072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3470	2007 STORM DAMAGE080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3470	2007 STORM DAMAGE103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3470	2007 STORM DAMAGE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3484	GRANTS IN AID EQUIP033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3484	GRANTS IN AID EQUIP070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3484	GRANTS IN AID EQUIP075	GRANT	0	0.0%	0.0%	281,537	289,294 103%	291,650 99%	291,650	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3484	GRANTS IN AID EQUIP080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3484	GRANTS IN AID EQUIP999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3486	GRANT IN AID-WHEEL033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3486	GRANT IN AID-WHEEL070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3486	GRANT IN AID-WHEEL075	GRANT	7,232	27,477 380%	9,173 300%	193,712	212,384 110%	245,680 102%	245,680	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3486	GRANT IN AID-WHEEL080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3486	GRANT IN AID-WHEEL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3488	GRANT IN AID EQUIP 1033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3488	GRANT IN AID EQUIP 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3488	GRANT IN AID EQUIP 075	GRANT	103	13,978 13,584%	142 9,836%	78,067	65,118 83%	107,812 60%	107,812	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3488	GRANT IN AID EQUIP 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3488	GRANT IN AID EQUIP 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3556	GRANTS IN AID - SNO033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3556	GRANTS IN AID-WHEEL070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3556	GRANTS IN AID - SNO075	GRANT	466	3,816 818%	517 739%	1,861,979	529,964 28%	2,062,386 26%	2,062,386	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3556	GRANTS IN AID - SNO080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3556	GRANTS IN AID - SNO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC022	RENTS	5,588	0.0%	7,588 0%	29,686	29,807 100%	40,314 74%	40,314	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC023	HEAT E	3,648	1,210 33%	6,418 19%	7,610	5,695 75%	13,390 43%	13,390	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC024	MAINT	3,069	0.0%	2,679 0%	17,186	11,789 69%	15,002 79%	15,002	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC029	INTRA-I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC030	EQUIP	0	0.0%	0.0%	34,993	77,307 221%	87,726 88%	87,726	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC047	OWN FI	837	0.0%	2,122 0%	4,108	8,628 210%	10,410 83%	10,410	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC048	CONTR	295	399 135%	397 101%	742	559 75%	1,000 56%	1,000	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3558	TRAILS MAINTENANC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3562	TRAIL ACQUISITION 022	RENTS	19,056	10,778 57%	35,375 30%	22,056	32,540 148%	40,944 79%	40,944	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3562	TRAIL ACQUISITION 030	EQUIP	0	0.0%	3,333 0%	0	0.0%	40,000 0%	40,000	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3562	TRAIL ACQUISITION 033	LAND A	350	0.0%	88,740 0%	377	6,487 1,719%	95,652 7%	95,652	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3562	TRAIL ACQUISITION 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3562	TRAIL ACQUISITION 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3562	TRAIL ACQUISITION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT022	RENTS	140	275 196%	262 105%	842	926 110%	1,570 59%	1,570	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT026	ORGAN	100	265 265%	81 329%	13,025	8,259 63%	10,500 79%	10,500	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT029	INTRA-I	40,707	39,926 98%	69,288 58%	247,697	298,576 121%	421,609 71%	421,609	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT030	EQUIP	0	1,103 0%	1,760	2,087 119%	4,000 52%	4,000	0.0%	0.0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT033	LAND A	0	215,000 0%	17,917 1,200%	0	215,000 0%	215,000 100%	215,000	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT039	TELECO	0	579 0%	0.0%	4,500	5,417 120%	5,500 98%	5,500	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT042	ADDITK	15,827	0.0%	16,892 0%	56,218	40,220 72%	60,000 67%	60,000	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT044	DEBT SI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT057	BOOKS	0	0.0%	0.0%	257	257 100%	260 99%	260	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT066	EMPLO	1,925	3,360 175%	3,748 90%	2,486	4,840 195%	4,840 100%	4,840	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT069	PROMC	2,010	7,541 375%	4,493 137%	79,921	86,053 108%	178,662 48%	178,662	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT070	IN STAT	313	830 265%	807 103%	2,913	3,636 125%	7,500 48%	7,500	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT080	OUT OF	1,006	994 99%	666 149%	8,689	5,273 61%	5,750 92%	5,750	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT102	CONTR	0	30,161 0%	5,894	63,195 1,072%	210,000 30%	210,000	0.0%	0.0%	0	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3701	PARKS ADMINISTRAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3702	STATE PARKS FUND-033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3702	STATE PARKS FUND-047	OWN FI	419	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3702	STATE PARKS FUND-070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3702	STATE PARKS FUND-080											

2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3704	SKI SCHOOL/CONCES	103	CONTR	0	0%	0.0%	8,924	3,756 42%	12,076 31%	12,076
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3704	SKI SCHOOL/CONCES	106	GOODS	90,207	31,738 35%	101,091 31%	480,523	521,014 108%	538,500 97%	538,500
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3704	SKI SCHOOL/CONCES	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3705	CANNON MTN CAPITA	033	LAND A	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3705	CANNON MTN CAPITA	044	DEBT S	140,999	12,249 9%	143,911 9%	643,382	620,133 96%	656,670 94%	656,670
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3705	CANNON MTN CAPITA	070	IN STAT	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3705	CANNON MTN CAPITA	080	OUT OF	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3705	CANNON MTN CAPITA	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3713	HAMPTON BEACH ST	030	EQUIPN	0	167 0%	0%	0	0%	2,000 0%	2,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3713	HAMPTON BEACH ST	033	LAND A	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3713	HAMPTON BEACH ST	070	IN STAT	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3713	HAMPTON BEACH ST	080	OUT OF	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3713	HAMPTON BEACH ST	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3717	LWCF GRANTS	030	EQUIPN	0	208 0%	0%	0	0%	2,500 0%	2,500
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3717	LWCF GRANTS	033	LAND A	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3717	LWCF GRANTS	034	CAPITA	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3717	LWCF GRANTS	040	INDIRE	0	0%	0%	9,348	5,668 61%	60,450 9%	60,450
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3717	LWCF GRANTS	041	AUDIT F	0	0%	0%	26	134 512%	750 18%	750
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3717	LWCF GRANTS	070	IN STAT	0	250 0%	0%	0	0%	3,000 0%	3,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3717	LWCF GRANTS	072	GRANT	0	1,931 0%	0%	86,575	233,959 270%	550,000 43%	550,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3717	LWCF GRANTS	080	OUT OF	0	854 0%	0%	0	0%	10,250 0%	10,250
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3717	LWCF GRANTS	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	022	RENTS	3,229	775 24%	5,936 13%	16,701	22,793 136%	30,698 74%	30,698
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	023	HEAT E	16,519	39,412 239%	17,952 220%	337,718	329,093 97%	366,999 90%	366,999
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	024	MAINT F	3,342	1,107 33%	2,460 61%	14,944	10,882 73%	11,000 99%	11,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	026	ORGAN	0	765 0%	0%	0	8,820 0%	9,175 0%	9,175
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	027	TRANSI	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	029	INTRA	349,064	103,157 30%	415,637 25%	953,532	601,355 63%	1,135,386 53%	1,135,386
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	030	EQUIPN	26,886	137,350 511%	39,304 349%	373,860	374,448 100%	546,531 100%	546,531
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	033	LAND A	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	037	TECHN	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	038	TECHN	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	039	TELECO	6,878	9,378 136%	6,307 149%	114,500	104,895 92%	105,000 100%	105,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	042	ADDITK	25,363	0%	31,620 0%	97,858	78,233 80%	122,000 64%	122,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	043	DEBT S	3,048	2,734 92%	3,219 96%	31,868	30,638 96%	30,639 99%	30,639
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	047	OWN F	38,770	137,791 354%	82,315 167%	152,790	319,891 209%	324,407 99%	324,407
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	048	CONTR	23,427	37,765 161%	34,284 110%	168,563	214,844 127%	246,675 87%	246,675
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	049	TRANSI	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	057	BOOKS	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	061	UNEMP	0	8,831 0%	4,167 212%	0	35,234 0%	50,000 70%	50,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	062	WORKE	0	14,281 0%	14,168 101%	0	190,233 0%	170,014 112%	170,014
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	064	RET PE	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	066	EMPLO	0	280 0%	0%	906	1,349 149%	10,000 13%	10,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	069	PROMC	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	070	IN STAT	0	0%	0%	1,500	1,057 70%	3,000 35%	3,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	073	GRANT	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	080	OUT OF	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	102	CONTR	30,000	51,141 0%	129,251	101,841 79%	220,333 46%	220,333	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	103	CONTR	46,385	98,163 212%	68,608 143%	351,941	404,969 115%	520,558 78%	520,558
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	228	ELECTR	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3720	SERVICE PARKS	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3721	ODIORNE POINT STA	1033	LAND A	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3721	ODIORNE POINT STA	1070	IN STAT	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3721	ODIORNE POINT STA	1073	GRANT	0	0%	0%	6,800	10,171 150%	10,171 100%	10,171
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3721	ODIORNE POINT STA	080	OUT OF	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3721	ODIORNE POINT STA	1999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	022	RENTS	0	0%	0%	70	1,000 1,425%	1,000 100%	1,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	023	HEAT E	16,036	224 1%	18,466 1%	21,710	15,803 73%	25,000 63%	25,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	024	MAINT F	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	026	ORGAN	0	0%	0%	15	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	030	EQUIPN	18,036	60,736 337%	49,334 123%	31,279	82,053 262%	85,559 96%	85,559
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	033	LAND A	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	039	TELECO	809	610 75%	809 75%	7,500	7,286 97%	7,500 97%	7,500
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	042	ADDITK	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	047	OWN F	369	2,140 579%	978 219%	15,109	30,258 200%	40,000 76%	40,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	048	CONTR	3,032	4,281 17%	10,642	1,774 17%	15,000 86%	15,000	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	062	WORKE	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	070	IN STAT	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	080	OUT OF	0	0%	0%	435	319 73%	3,000 11%	3,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	102	CONTR	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	103	CONTR	0	536 0%	1,250 43%	0	8,931 0%	15,000 60%	15,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	106	GOODS	280,735	227,231 81%	304,216 75%	1,015,095	1,099,197 108%	1,100,000 100%	1,100,000
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3722	CONCESSION OPERA	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3723	HAMPTON BEACH DO	030	EQUIPN	0	150 0%	0%	0	0%	177 0%	177
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3723	HAMPTON BEACH DO	033	LAND A	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3723	HAMPTON BEACH DO	070	IN STAT	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3723	HAMPTON BEACH DO	073	GRANT	0	852 0%	0%	0	0%	10,229 0%	10,229
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3723	HAMPTON BEACH DO	080	OUT OF	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3723	HAMPTON BEACH DO	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3736	STATE PARK BENCHE	033	LAND A	0	0%					

2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR030	EQUIPN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR033	LAND A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR047	OWN FI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR070	IN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E022	RENTS-	0	0	0%	833.0%	0	0	0%	10,000.0%	0	10,000	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E030	EQUIPN	0	0	0%	0.0%	234	0	0%	1,000.0%	0	1,000	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E033	LAND A	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E047	OWN FI	91	0	0%	127.0%	1,790	322	18%	2,500.13%	0	2,500	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E048	CONTR	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E070	IN STAT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E073	GRANT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E080	OUT OF	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E102	CONTR	0	0	0%	2,500.0%	0	0	0%	30,000.0%	0	30,000	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E999	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA030	EQUIPN	0	0	0%	500.0%	0	0	0%	6,000.0%	0	6,000	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA033	LAND A	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA070	IN STAT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA080	OUT OF	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA999	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3750	PROMOTION PROJEC033	LAND A	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3750	PROMOTION PROJEC069	PROMC	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3750	PROMOTION PROJEC070	IN STAT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3750	PROMOTION PROJEC080	OUT OF	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3750	PROMOTION PROJEC999	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3754	WENTWORTH COOL01033	LAND A	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3754	WENTWORTH COOL01070	IN STAT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3754	WENTWORTH COOL01073	GRANT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3754	WENTWORTH COOL01080	OUT OF	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3754	WENTWORTH COOL01999	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3768	NRTF 04 033	LAND A	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3768	NRTF 04 070	IN STAT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3768	NRTF 04 075	GRANT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3768	NRTF 04 080	OUT OF	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3768	NRTF 04 999	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3772	RECREATIONAL TRAIL033	LAND A	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3772	RECREATIONAL TRAIL070	IN STAT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3772	RECREATIONAL TRAIL074	GRANT	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3772	RECREATIONAL TRAIL080	OUT OF	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3772	RECREATIONAL TRAIL999	FCLG	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL022	RENTS-	0	12,870.0	0%	0.0%	45,352	26,655	59%	65,100.41%	0	65,100	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL026	ORGAN	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL030	EQUIPN	0	0	0%	0.0%	0	0	0%	0.0%	0	0	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL033	LAND A	0	833.0%	0%	0.0%	0	0	0%	10,000.0%	0	10,000	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL040	INDIREI	0	7,250.0%	0%	0.0%	0	0	0%	87,000.0%	0	87,000	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL041	AUDIT F	0	117.0%	0%	0.0%	0	0	0%	1,400.0%	0	1,400	0%
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL047	OWN FI	537	408.0%	0%	52,624	0	0%	40,000.0%	0	40,000	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL048	CONTR	35,000	0.0%	0%	35,000	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL070	IN STAT	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL072	GRANT	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL074	GRANT	15,092	14,608.97%	18,606.79%	998,028	303,691	30%	1,230,416.25%	0	1,230,416	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL075	GRANT	0	0.0%	0%	823	0	0%	10,000.0%	0	10,000	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL080	OUT OF	977	1,542.158%	890.173%	3,296	3,000	91%	3,000.100%	0	3,000	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3777	NATL RECREATIONAL999	FCLG	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3999	LAND - WATER CONS033	LAND A	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3999	LAND - WATER CONS040	INDIREI	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3999	LAND - WATER CONS041	AUDIT F	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3999	LAND - WATER CONS049	TRANSI	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3999	LAND - WATER CONS070	IN STAT	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3999	LAND - WATER CONS072	GRANT	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3999	LAND - WATER CONS080	OUT OF	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 3999	LAND - WATER CONS999	FCLG	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 4044	FEMA 2008 ICE STOR033	LAND A	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 4044	FEMA 2008 ICE STOR034	CAPITA	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 4044	FEMA 2008 ICE STOR070	IN STAT	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 4044	FEMA 2008 ICE STOR072	GRANT	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 4044	FEMA 2008 ICE STOR080	OUT OF	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 4044	FEMA 2008 ICE STOR999	FCLG	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 5204	GROTON WIND FARM103	CONTR	0	12,500.0%	0%	0	0	0%	150,000.0%	0	150,000	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 5204	GROTON WIND FARM999	FCLG	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 6161	UNEMPLOYMENT COF033	LAND A	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 6161	UNEMPLOYMENT COF061	UNEMP	6,885	0.0%	0%	46,076	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 6161	UNEMPLOYMENT COF070	IN STAT	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 6161	UNEMPLOYMENT COF080	OUT OF	0	0.0%	0%	0	0	0%	0.0%	0	0	0%	
2016	010	35	RESOURCES - E035	RESOIALL OTHER	3515	PARKS 6161	UNEMPLOYMENT COF999												

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2016	010	38	TREASURY DEP	038	TREASFULL TIME PERSON	3800	TREASU1050	TREASURY OPERAT	014	PERSO	0	7,544 0%	8,155 93%	0	97,864 0%	97,865 100%	97,865
2016	010	38	TREASURY DEP	038	TREASFULL TIME PERSON	3800	TREASU1050	TREASURY OPERAT	017	FT EMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASFULL TIME PERSON	3800	TREASU2076	DEBT SERVICE	010	PERSO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASFULL TIME PERSON	3800	TREASU8023	GEN FUND DIST TO M010	PERSO	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASFULL TIME PERSON	3800	ABAND8021	ABANDONED PROPE	010	PERSO	27,222	32,847 121%	35,025 128%	369,332	400,015 108%	475,109 94%	475,109
2016	010	38	TREASURY DEP	038	TREASFULL TIME PERSON	3805	ABAND8021	ABANDONED PROPE	013	PERSO	5,450	5,863 108%	6,365 108%	68,687	74,158 108%	80,081 94%	80,081
2016	010	38	TREASURY DEP	038	TREASFULL TIME PERSON	3805	ABAND8021	ABANDONED PROPE	017	FT EMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			86,816	95,219 110%	97,803 97%	1,130,178	1,187,666 105%	1,270,547 93%	1,270,547
2016	010	38	TREASURY DEP	038	TREASPART TIME TEMP PI	3800	TREASU1050	TREASURY OPERAT	050	PERSO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASPART TIME TEMP PI	3800	TREASU2076	DEBT SERVICE	050	PERSO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASPART TIME TEMP PI	3805	ABAND8021	ABANDONED PROPE	050	PERSO	0	0 0%	1,250 0%	0	0 0%	15,000 0%	15,000
2016	010	38	TREASURY DEP	038	TREASPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			0	0 0%	1,250 0%	0	0 0%	15,000 0%	15,000
2016	010	38	TREASURY DEP	038	TREASOVERTIME TOTALS	3800	TREASU1050	TREASURY OPERAT	018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASOVERTIME TOTALS	3805	ABAND8021	ABANDONED PROPE	018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASOVERTIME TOTALS			CATEGORY TOTALS			7,368	7,368 91%	7,368 91%	7,368	7,368 91%	10,000 67%	10,000
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3800	TREASU1057	TREASURY OPERAT	060	BENEFI	20,655	26,137 127%	21,399 122%	313,475	324,132 103%	324,770 94%	324,770
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3800	TREASU1057	RETURN OF GENERAL	060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3800	TREASU2076	DEBT SERVICE	060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3800	TREASU7999	DEFAULT ACCOUNTIN	060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3800	TREASU8020	NUCLEAR DECOM. FI	060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3800	TREASU8023	GEN FUND DIST TO M060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3800	TREASU8033	WORKERS COMPENS	060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3805	ABAND8021	ABANDONED PROPE	060	BENEFI	13,621	19,796 145%	18,387 108%	221,049	235,123 106%	298,386 79%	298,386
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3810	UNIQUE1047	UNIQUE PROGRAM	060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3815	TRUST 8024	GEN THOMPSON TRU	060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	3820	LCHP 1390	LCHP	060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS	9998	ERP GF9774	ACTIVITY ACCT AGY-0	060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASBENEFITS TOTALS			CATEGORY TOTALS			34,276	45,934 134%	39,786 115%	534,524	559,255 105%	623,156 90%	623,156
2016	010	38	TREASURY DEP	038	TREASCONSULTANTS TO	3800	TREASU1050	TREASURY OPERAT	046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCONSULTANTS TO	3800	TREASU2076	DEBT SERVICE	046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCONSULTANTS TO	3805	ABAND8021	ABANDONED PROPE	046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCONSULTANTS TOTALS			CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3800	TREASU0003	UNRESTRICTED INCO	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3800	TREASU1050	TREASURY OPERAT	020	CURRE	1,188	1,342 113%	1,639 82%	20,386	22,404 110%	28,120 80%	28,120
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3800	TREASU1057	RETURN OF GENERAL	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3800	TREASU2076	DEBT SERVICE	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3800	TREASU8020	NUCLEAR DECOM. FI	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3800	TREASU8023	GEN FUND DIST TO M020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3800	TREASU8033	WORKERS COMPENS	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3805	ABAND8021	ABANDONED PROPE	020	CURRE	103,129	89,539 87%	145,485 62%	809,005	616,289 76%	1,141,270 54%	1,141,270
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3810	UNIQUE1047	UNIQUE PROGRAM	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3815	TRUST 5915	HAMILTON SMITH TRU	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3815	TRUST 8024	BEN THOMPSON TRU	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	3820	LCHP 1390	LCHP	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENS	9998	ERP GF9774	ACTIVITY ACCT AGY-0	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	38	TREASURY DEP	038	TREASCURRENT EXPENS	3800	TREASU0003	UNRESTRICTED INCO	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	040	38	TREASURY DEP	038	TREASCURRENT EXPENS	3800	TREASU0003	UNRESTRICTED INCO	020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASCURRENT EXPENSE TOTALS			CATEGORY TOTALS			104,317	90,881 87%	147,124 62%	1,155,045	941,953 82%	1,479,920 64%	1,479,920
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	022	RENTS	156	226 145%	241 94%	1,716	2,416 141%	2,655 91%	2,655
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	024	MAINT	0	526 0%	0 0%	176	526 299%	750 70%	750
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	026	ORGAN	0	0 0%	4,075 0%	5,100 125%	5,100 100%	5,100	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	027	TRANSI	225	2,963 1,318%	509 582%	6,020	7,906 131%	13,624 58%	13,624
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	030	EQUIPM	0	2,072 0%	1,118	2,481 222%	2,485 100%	2,485	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	035	SHARE	0	0 0%	1,307	1,213 93%	1,213 100%	1,213	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	037	TECHN	1,440	6,910 481%	5,061	10,919 244%	24,425 43%	24,425	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	038	TECHN	1,155	426 37%	7,938	4,005 50%	22,706 100%	22,706	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	039	TELECO	1,081	660 61%	9,028	10,141 112%	13,275 76%	13,275	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	049	TRANSI	0	0 0%	400	400 100%	400 100%	400	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	057	BOOKS	0	0 0%	907	180 20%	500 36%	500	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	064	RET PE	0	0 0%	0	0 0%	0 0%	0	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	066	EMPLO	0	2,530 0%	436 581%	0	5,145 0%	5,230 98%	5,230
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	070	IN STAT	0	0 0%	0	0 0%	0 0%	0	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	080	OUT OF	0	0 0%	0	0 0%	0 0%	0	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	103	CONTR	25	13 50%	57 22%	240	233 97%	550 42%	550
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	226	DEPLM	-4,162	0 0%	0	0 0%	0 0%	0	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1050	TREASURY OPERAT	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1057	RETURN OF GENERAL	253	OUTDA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1057	RETURN OF GENERAL	254	ESCHE	189,950	1,363,104 718%	253,285 538%	2,506,589	3,322,935 133%	3,342,353 99%	3,342,353
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU1057	RETURN OF GENERAL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU2076	DEBT SERVICE	022	RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU2076	DEBT SERVICE	027	TRANSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU2076	DEBT SERVICE	030	EQUIPM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU2076	DEBT SERVICE	040	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU2076	DEBT SERVICE	041	AUDIT F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU2076	DEBT SERVICE	043	DEBT S	23,534,017	784,479 3%	23,261,278 3%	75,994,876	72,586,328 96%	75,114,161 94%	75,114,161
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800	TREASU2076	DEBT SERVICE	044	DEBT S	11,447,111	252,978 2%	11,711,116 2%	26,500,977	27,040,880 102%	27,112,306 100%	27,112,306
2016	010	38	TREASURY DEP	038	TREASALL OTHER	3800											

2016	010	4	LEGISLATIVE BR004	LEGISPART TIME TEMP P	0440	LEGISL1270	OFFICE OF LEGISLAT	050	PERSO	4,115	2,825	69%	5,125	55%	23,453	18,413	79%	29,212	63%	29,212	
2016	010	4	LEGISLATIVE BR004	LEGISPART TIME TEMP P	0450	LEGISL1221	BUDGET DIVISION	050	PERSO	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000	
2016	010	4	LEGISLATIVE BR004	LEGISPART TIME TEMP P	0450	LEGISL1222	AUDIT DIVISION	050	PERSO	0	0	0%	708	0%	0	0	0%	8,500	0%	8,500	
2016	010	4	LEGISLATIVE BR004	LEGISPART TIME TEMP P	9998	ERP GR9754	ACTIVITY ACOT AGY-Q	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISPART TIME TEMP P	0440	LEGISL1220	CATEGORY TOTALS			22,305	19,239	86%	54,468	35%	236,750	236,605	100%	486,692	35%	486,692	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL1230	VISITORS CENTER RE	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL1471	FOUR BICENTENNIAL	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL1479	HISTORIC FLAG REST	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL1485	FLAG RESTORATION	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL5424	UNEMPLOYMENT CO	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL6191	WORKERS COMPENS	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL7999	DEFAULT ACCOUNTIN	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL8860	DISASTER RELIEF D	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL8865	NH RETIRE SYS V	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL8870	JOINT HISTORICAL	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL8872	NH HERITAGE TRUST	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0400	LEGISL8875	CIVIL WAR MEMORIAL	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0410	SENATE1170	SENATE	0600	BENEF	38,388	63,004	164%	52,497	120%	609,297	651,679	107%	833,248	78%	833,248	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0420	HOUSE1180	HOUSE	0600	BENEF	37,420	63,807	171%	60,552	105%	621,069	617,452	99%	1,004,997	61%	1,004,997	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0430	GENER1160	OPERATIONS	0600	BENEF	8,804	10,889	124%	9,880	110%	137,342	119,596	87%	154,133	78%	154,133	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0430	GENER1164	PROTECTIVE SERVIC	0600	BENEF	12,553	16,162	129%	14,095	115%	194,115	203,486	105%	217,960	93%	217,960	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0430	GENER1165	HEALTH SERVICES	0600	BENEF	231	268	116%	602	44%	3,001	2,785	93%	7,827	36%	7,827	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0430	GENER1166	LEGISLATIVE ACCOU	0600	BENEF	4,661	5,970	128%	5,290	113%	74,203	76,302	103%	84,223	91%	84,223	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0430	GENER1229	VISITORS CENTER	0600	BENEF	3,257	5,025	154%	3,633	138%	50,408	53,275	106%	56,228	95%	56,228	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0430	GENER4654	GENERAL COURT INF	0600	BENEF	11,433	16,579	143%	16,070	143%	148,559	175,980	118%	208,847	141%	208,847	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0440	LEGISL1270	OFFICE OF LEGISLAT	0600	BENEF	44,918	63,981	142%	43,984	128%	685,422	706,191	106%	738,990	99%	738,990	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0450	LEGISL1221	BUDGET DIVISION	0600	BENEF	20,403	28,955	142%	20,403	128%	294,968	339,978	115%	511,655	66%	511,655	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	0450	LEGISL1222	AUDIT DIVISION	0600	BENEF	45,390	70,062	154%	56,609	124%	740,825	753,860	102%	923,927	82%	923,927	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS	9998	ERP GR9754	ACTIVITY ACOT AGY-Q	0600	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISBENEFITS TOTALS			CATEGORY TOTALS			227,455	344,712	152%	304,503	113%	3,539,209	3,700,584	105%	4,742,035	78%	4,742,035	
2016	010	4	LEGISLATIVE BR004	LEGISCONSULTANTS TO	0400	LEGISL8870	JOINT HISTORICAL	C046	CONSU	0	3,585	0%	7,855	25,529	325%	81,506	80,626	99%	102,770	25%	102,770
2016	010	4	LEGISLATIVE BR004	LEGISCONSULTANTS TO	0410	SENATE1170	SENATE	046	CONSU	57	57	100%	65	87%	81,506	80,626	99%	93,700	86%	93,700	
2016	010	4	LEGISLATIVE BR004	LEGISCONSULTANTS TO	0420	HOUSE1180	HOUSE	046	CONSU	10,809	2,620	24%	62	178	44%	22,599	10,845	48%	130,000	8%	130,000
2016	010	4	LEGISLATIVE BR004	LEGISCONSULTANTS TO	0430	GENER1160	OPERATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCONSULTANTS TO	0430	GENER4654	GENERAL COURT INF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCONSULTANTS TO	0430	GENER8677	JOINT EXPENSES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCONSULTANTS TO	0450	LEGISL1221	BUDGET DIVISION	046	CONSU	655	272	42%	2,004	14%	4,905	16,000	2,302%	16,000	100%	16,000	
2016	010	4	LEGISLATIVE BR004	LEGISCONSULTANTS TO	0450	LEGISL1222	AUDIT DIVISION	046	CONSU	0	3,500	0%	599,952	767,333	128%	901,643	1,015,368	76%	1,015,368		
2016	010	4	LEGISLATIVE BR004	LEGISCONSULTANTS TOTALS			CATEGORY TOTALS			11,521	10,034	87%	64,248	16%	717,511	901,643	126%	1,372,838	66%	1,372,838	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL0000	UNRESTRICTED INC	0200	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL1230	VISITORS CENTER	RE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL1471	FOUR BICENTENNIAL	020	CURRE	0	0	0%	244	0%	0	0	0%	2,922	0%	2,922	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL1479	HISTORIC FLAG REST	0200	CURRE	0	0	0%	0	0%	0	0	0%	2	0%	2	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL1485	FLAG RESTORATION	020	CURRE	0	0	0%	490	0%	0	0	0%	5,882	0%	5,882	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL5424	UNEMPLOYMENT CO	0200	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL6191	WORKERS COMPENS	0200	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL8860	DISASTER RELIEF D	0200	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL8865	NH RETIRE SYS V	0200	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL8870	JOINT HISTORICAL	C0200	CURRE	0	1,435	0%	0	0%	309	10,680	3,452%	43,306	25%	43,306	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL8872	NH HERITAGE TRUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0400	LEGISL8875	CIVIL WAR MEMORIAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0410	SENATE1170	SENATE	020	CURRE	1,312	4,076	311%	1,259	324%	41,670	13,585	33%	40,000	34%	40,000	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0420	HOUSE1180	HOUSE	020	CURRE	3,577	2,193	61%	4,974	44%	45,305	36,576	81%	63,000	58%	63,000	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0430	GENER1160	OPERATIONS	020	CURRE	11	32	287%	643	744%	643	450	70%	4,200	11%	4,200	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0430	GENER1164	PROTECTIVE SERVIC	020	CURRE	0	4,858	0%	2,506	492	196%	2,506	492	196%	7,500	65%	7,500
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0430	GENER1165	HEALTH SERVICES	020	CURRE	27	367	135%	1,342	83%	846	83%	1,846	180%	1,800	99%	1,800
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0430	GENER1166	LEGISLATIVE ACCOU	020	CURRE	43	294	0%	332	93%	332	310	93%	2,000	15%	2,000	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0430	GENER1229	VISITORS CENTER	020	CURRE	23	12	53%	370	13%	370	945	255%	1,450	65%	1,450	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0430	GENER4654	GENERAL COURT INF	020	CURRE	884	1,852	209%	2,092	89%	16,564	25,080	151%	39,200	64%	39,200	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0430	GENER8677	JOINT EXPENSES	020	CURRE	34,968	1,259	4%	40,881	3%	46,189	50,499	109%	54,000	94%	54,000	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0440	LEGISL1270	OFFICE OF LEGISLAT	020	CURRE	317	397	125%	337	118%	18,815	15,654	83%	20,000	78%	20,000	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0450	LEGISL1221	BUDGET DIVISION	020	CURRE	1,026	59	6%	1,403	4%	7,316	4,042	55%	10,000	40%	10,000	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	0450	LEGISL1222	AUDIT DIVISION	020	CURRE	721	1,089	151%	769	142%	12,057	8,443	70%	12,860	66%	12,860	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES	9998	ERP GR9754	ACTIVITY ACOT AGY-Q	0200	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISCURRENT EXPENSES			CATEGORY TOTALS			43,162	17,270	40%	53,323	32%	193,419	172,012	89%	308,707	56%	308,707	
2016	010	4	LEGISLATIVE BR004	LEGISIAL OTHER	0400	LEGISL0000	UNRESTRICTED INC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISIAL OTHER	0400	LEGISL1230	VISITORS CENTER	RE022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISIAL OTHER	0400	LEGISL1230	VISITORS CENTER	RE106	GOODS	9,143	6,222	68%	11,593	54							

2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0420 HOUSE 1180	HOUSE	288	REPUIS	339	346	102%		1,105	31%	1,382	2,620	190%		4,500	58%		4,500	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0420 HOUSE 1180	HOUSE	289	LEGISL	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0420 HOUSE 1180	HOUSE	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	022	RENIS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	026	ORGAN	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	030	EQUIP	0	63	0%		0	0%	0	750	0%		750	0%		750	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	039	TELECO	584	577	99%		646	89%	7,684	6,936	90%		8,500	82%		8,500	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	047	OWN FI	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	049	TRANSI	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	064	RET PE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	289	LEGISL	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	290	LEGISL	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	291	JOINT C	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	292	REDIST	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1160	OPERATIONS	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1164	PROTECTIVE SERVIC	022	RENIS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1164	PROTECTIVE SERVIC	030	EQUIP	0	850	0%		0	0%	0	6,950	0%		10,200	68%		10,200	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1164	PROTECTIVE SERVIC	039	TELECO	133	254	192%		89	285%	3,272	1,675	51%		2,200	76%		2,200	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1164	PROTECTIVE SERVIC	064	RET PE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1164	PROTECTIVE SERVIC	066	EMPLO	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1164	PROTECTIVE SERVIC	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1165	HEALTH SERVICES	022	RENIS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1165	HEALTH SERVICES	030	EQUIP	0	0	0%		25	0%	0	113	0%		300	38%		300	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1165	HEALTH SERVICES	039	TELECO	2	20	95%		390	19	108%	244	32%		350	70%		350	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1165	HEALTH SERVICES	066	EMPLO	0	0	0%		0	0%	0	109	0%		400	0%		400	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1165	HEALTH SERVICES	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1166	LEGISLATIVE ACCOU	022	RENIS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1166	LEGISLATIVE ACCOU	030	EQUIP	0	0	0%		83	0%	0	240	0%		1,000	24%		1,000	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1166	LEGISLATIVE ACCOU	039	TELECO	56	54	96%		104	52%	673	652	97%		1,250	52%		1,250	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1166	LEGISLATIVE ACCOU	064	RET PE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1166	LEGISLATIVE ACCOU	066	EMPLO	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1166	LEGISLATIVE ACCOU	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1229	VISITORS CENTER	022	RENIS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1229	VISITORS CENTER	030	EQUIP	0	0	0%		0	0%	0	340	0%		400	85%		400	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1229	VISITORS CENTER	039	TELECO	36	34	95%		39	87%	687	410	60%		750	55%		750	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1229	VISITORS CENTER	064	RET PE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1229	VISITORS CENTER	066	EMPLO	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1229	VISITORS CENTER	602	STATE I	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 1229	VISITORS CENTER	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	022	RENIS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	024	MAINT C	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	030	EQUIP	0	0	0%		63	0%	0	750	0%		750	0%		750	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	031	OWN	179	12,774	7,144%		23,817	66	450	27%		95,025	70%		95,025		
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	038	TECHN	53,606	8,554	16%		78,886	69	185	57	343	83%		101,746	62%		101,746
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	039	TELECO	117	91	78%		191	48%	1,531	1,327	87%		2,500	53%		2,500	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	064	RET PE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	066	EMPLO	0	0	0%		208	0%	0	0	0%		2,500	0%		2,500	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	070	IN STAT	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 4654	GENERAL COURT INF	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8671	HOMELAND SECURIT	030	EQUIP	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8671	HOMELAND SECURIT	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	022	RENIS	929	929	100%		2,261	41%	7,806	11,371	46%		19,000	60%		19,000	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	026	ORGAN	0	0	0%		126,767	130	000	103%		145,000	0%		145,000		
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	030	EQUIP	0	0	0%		83	0%	0	249	0%		1,000	25%		1,000	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	037	TECHN	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	038	TECHN	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	049	TRANSI	0	0	0%		0	0%	3,000	3,000	100%		3,000	100%		3,000	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	289	LEGISL	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	290	LEGISL	43,144	19,221	45%		55,974	34%	231,890	188,837	81%		300,848	63%		300,848	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	291	JOINT C	0	0	0%		0	0%	7,410	0	0%		2,000	0%		2,000	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	292	REDIST	0	0	0%		167	0%	0	0	0%		2,000	0%		2,000	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0430 GENER 8677	JOINT EXPENSES	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0440 LEGISL 1270	OFFICE OF LEGISLAT	022	RENIS	388	406	106%		458	89%	4,602	4,874	106%		5,500	89%		5,500	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0440 LEGISL 1270	OFFICE OF LEGISLAT	030	EQUIP	0	0	0%		250	0%	0	375	0%		3,000	13%		3,000	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0440 LEGISL 1270	OFFICE OF LEGISLAT	039	TELECO	525	506	97%		541	94%	6,300	6,105	97%		6,500	94%		6,500	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0440 LEGISL 1270	OFFICE OF LEGISLAT	064	RET PE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	4	LEGISLATIVE BR004	LEGISLIAL OTHER	0440 LEGISL 1270	OFFICE OF LEGISLAT	066	EMPLO	947	0	0%		2,030	0%	1,166	1,178	101%		2,500	47%		2,500	
2016	010	4	LEGISLATIVE BR00																				

2016	010	43	NH VETERANS H043	NH VE PART TIME TEMP PERSONNEL TOTALS	4300	NH VET5359	VETS HOME PROFES050	88,089	63,456 72%	80,108 79%	1,054,766	901,095 85%	959,198 94%	959,198
2016			43	NH VETERANS H043	NH VE PART TIME TEMP PERSONNEL TOTALS	4300	NH VET5359	CATEGORY TOTALS	92,959	61,112 66%	85,176 72%	1,172,795	1,021,887 87%	1,082,022
2016	010	43	NH VETERANS H043	NH VE OVERTIME TOTALS	4300	NH VET5358	VETS HOME CUSTOD018	829	417 50%	313 133%	23,095	7,795 34%	8,707 90%	8,707
2016	010	43	NH VETERANS H043	NH VE OVERTIME TOTALS	4300	NH VET5359	VETS HOME PROFES018	24,576	98,488 401%	60,721 162%	459,756	1,040,108 226%	1,135,927 92%	1,135,927
2016	010	43	NH VETERANS H043	NH VE OVERTIME TOTALS	4300	NH VET5358	CATEGORY TOTALS	25,405	98,905 389%	61,034 162%	482,851	1,047,903 217%	1,144,634 92%	1,144,634
2016	010	43	NH VETERANS H043	NH VE BENEFITS TOTALS	4300	NH VET5066	PRESERVATION GRAI060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE BENEFITS TOTALS	4300	NH VET5358	VETS HOME CUSTOD060	95,972	130,802 136%	111,043 116%	1,608,776	1,692,168 105%	1,861,415 91%	1,861,415
2016	010	43	NH VETERANS H043	NH VE BENEFITS TOTALS	4300	NH VET5359	VETS HOME PROFES060	406,714	529,558 130%	431,329 123%	6,154,131	6,425,214 104%	6,526,597 98%	6,526,597
2016	010	43	NH VETERANS H043	NH VE BENEFITS TOTALS	4300	NH VET5360	PHARMACY SERVICE060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE BENEFITS TOTALS	4300	NH VET6162	UNEMPLOYMENT COI060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE BENEFITS TOTALS	4300	NH VET7999	DEFAULT ACCOUNTIN060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE BENEFITS TOTALS	4300	NH VET8147	WORKERS COMPENS060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE BENEFITS TOTALS	9998	ERP GF9777	ACTIVITY ACCT AGY0060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE BENEFITS TOTALS	4300	NH VET5358	CATEGORY TOTALS	502,685	660,361 131%	542,372 122%	7,762,908	8,117,382 105%	8,388,012 97%	8,388,012
2016	010	43	NH VETERANS H043	NH VE CONSULTANTS TOTALS	4300	NH VET5359	VETS HOME PROFES046	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE CONSULTANTS TOTALS	4300	NH VET5359	VETS HOME PROFES046	23,777	17,448 73%	27,798 63%	259,223	196,378 76%	303,118 78%	303,118
2016	010	43	NH VETERANS H043	NH VE CONSULTANTS TOTALS	4300	NH VET5360	PHARMACY SERVICE046	35,385	0 0%	36,637 0%	422,401	330,425 78%	437,346 76%	437,346
2016	010	43	NH VETERANS H043	NH VE CONSULTANTS TOTALS	4300	NH VET7024	BENEFIT FUND VETE046	0	0 0%	1,667 0%	0	0 0%	20,000 0%	20,000
2016	010	43	NH VETERANS H043	NH VE CONSULTANTS TOTALS	4300		CATEGORY TOTALS	59,158	17,448 29%	66,102 26%	681,623	526,798 77%	760,463 69%	760,463
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSES	4300	NH VET0004	UNRESTRICTED INCO020	0	48 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSES	4300	NH VET5066	PRESERVATION GRAI020	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSES	4300	NH VET5358	VETS HOME CUSTOD020	18,035	18,847 104%	17,019 111%	261,332	223,879 86%	246,609 91%	246,609
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSES	4300	NH VET5359	VETS HOME PROFES020	72,311	104,020 144%	92,707 112%	697,684	689,800 99%	894,465 77%	894,465
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSES	4300	NH VET5360	PHARMACY SERVICE020	1,411	0 0%	4,066 0%	7,648	17,095 223%	22,042 17%	22,042
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSES	4300	NH VET6162	UNEMPLOYMENT COI020	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSES	4300	NH VET7024	BENEFIT FUND VETE020	0	3,426 0%	4,690 73%	0	4,717 0%	56,282 0%	56,282
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSES	4300	NH VET8147	WORKERS COMPENS020	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSES	9998	ERP GF9777	ACTIVITY ACCT AGY0020	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE CURRENT EXPENSE TOTALS	4300		CATEGORY TOTALS	91,757	126,341 138%	118,482 107%	966,663	935,452 97%	1,219,398 77%	1,219,398
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET0004	UNRESTRICTED INCO999	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5066	PRESERVATION GRAI070	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5066	PRESERVATION GRAI999	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD021	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD022	2,496	3,859 155%	3,230 119%	26,583	28,929 109%	34,402 84%	34,402
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD023	43,656	26,637 61%	55,184 48%	656,421	563,968 86%	829,764 68%	829,764
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	MAINT C	2,090	0 0%	1,480 0%	39,616	25,952 66%	27,386 69%	27,386
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD025	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD026	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD027	12,298	97,734 795%	197,342 50%	63,649	378,607 595%	1,021,349 97%	1,021,349
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD028	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD029	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD030	8,198	17,550 214%	37,671 47%	47,777	90,536 189%	219,546 41%	219,546
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD031	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD032	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD033	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	LAND A	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD034	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	CAPITA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD035	3,345	5,105 153%	4,724 108%	17,281	17,945 104%	24,403 74%	24,403
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD036	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	OPEN C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD038	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD039	2,763	1,090 39%	5,137 21%	15,781	27,242 173%	29,340 93%	29,340
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD040	0	0 0%	0 0%	246,430	181,442 74%	246,430 74%	246,430
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD041	6,000	0 0%	0 0%	6,000	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD042	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD043	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	DEBT S	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD044	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	DISC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD045	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD047	2,884	202 7%	3,009 7%	49,838	51,892 104%	52,000 100%	52,000
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD048	52,487	103,428 197%	61,773 167%	283,239	304,660 108%	333,350 91%	333,350
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD049	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD051	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD052	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD053	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD054	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	TRUST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD056	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	OPEN C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	BOOKS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD057	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	FULL TI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD061	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	UNEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD062	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	WORKE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD063	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	OTHER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD064	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	43	NH VETERANS H043	NH VE ALL OTHER	4300	NH VET5358	VETS HOME CUSTOD065	0	0 0%	0				

2016	010	43	NH VETERANS H043	NH VEALL OTHER	4300	NH VET5360	PHARMACY SERVICE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	43	NH VETERANS H043	NH VEALL OTHER	4300	NH VET6162	UNEMPLOYMENT CO#061	UNEMP	4,361	2,129 49%	5,480 39%	27,954	37,255 133%	35,127 106%		35,127	
2016	010	43	NH VETERANS H043	NH VEALL OTHER	4300	NH VET6162	UNEMPLOYMENT CO#999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	43	NH VETERANS H043	NH VEALL OTHER	4300	NH VET7024	BENEFIT FUND VET#030	EOUP#	0	0.0%	6,663 0%	0	61,046 0%	79,955 76%		79,955	
2016	010	43	NH VETERANS H043	NH VEALL OTHER	4300	NH VET7024	BENEFIT FUND VET#048	CONTR	0	0.0%	66 0%	0	0.0%	787 0%		787	
2016	010	43	NH VETERANS H043	NH VEALL OTHER	4300	NH VET7024	BENEFIT FUND VET#999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	43	NH VETERANS H043	NH VEALL OTHER	4300	NH VET8147	WORKERS COMPENS#005	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	43	NH VETERANS H043	NH VEALL OTHER	4300	NH VET8147	WORKERS COMPENS#062	WORKE	7,310	18,697 256%	7,164 261%	505,378	535,661 106%	495,224 108%		495,224	
2016	010	43	NH VETERANS H043	NH VEALL OTHER	4300	NH VET8147	WORKERS COMPENS#999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016			NH VETERANS H043	NH VEALL OTHER			CATEGORY TOTALS		333,836	383,341 115%	579,112 66%	3,363,060	3,617,547 108%	5,070,439 71%		5,070,439	
2016			NH VETERANS H043	NH VE AGENCY TOTALS					2,220,505	2,562,083 115%	2,634,734 97%	28,434,148	29,830,150 95%	32,520,853 92%		32,520,853	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1002	ADMINISTRATION - SU#010	PERSO	99,872	109,423 110%	107,603 102%	1,296,452	1,375,329 106%	1,396,812 98%		1,396,812	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1002	ADMINISTRATION - SU#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1009	PUBLICATIONS REVO#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1009	PUBLICATIONS REVO#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1009	PUBLICATIONS REVO#010	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1011	LABORATORY SERV#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1013	COMMISSIONER'S OF#010	PERSO	3,354	3,422 102%	2,712 128%	43,580	33,038 76%	35,234 94%		35,234	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1013	COMMISSIONER'S OF#011	PERSO	9,213	9,397 102%	9,426 100%	118,049	120,781 102%	120,781 100%		120,781	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1013	COMMISSIONER'S OF#012	PERSO	7,396	16,234 219%	6,618 245%	197,212	171,689 87%	176,454 97%		176,454	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1013	COMMISSIONER'S OF#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1119	INTEGRATED PERMIT#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1119	INTEGRATED PERMIT#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1551	GEOLOGIC HAZARDS#010	PERSO	8,249	5,486 67%	8,869 62%	103,036	108,138 105%	110,789 98%		110,789	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1551	GEOLOGIC HAZARDS#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1551	GEOLOGIC HAZARDS#059	TEMP F	0	0.0%	0.0%	5,561	6,046 109%	14,921 41%		14,921	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E1841	PDM HAZARD MITGA#059	TEMP F	0	0.0%	1,130 0%	0	0.0%	13,563 0%		13,563	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E3851	NHGS ADMINISTRAT#010	PERSO	11,243	11,688 104%	11,734 100%	146,155	150,802 103%	152,550 99%		152,550	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E3851	NHGS ADMINISTRAT#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E3852	STATE MAPPING PRO#059	TEMP F	0	4,333 0%	1,243 348%	0	4,333 0%	14,921 29%		14,921	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E3853	PPA UNIT GF	010	25,540	20,814 81%	25,169 93%	328,174	312,165 95%	323,400 97%		323,400	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E3853	PPA UNIT GF	017	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E3854	OSHA CONSULTATION#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E3854	OSHA CONSULTATION#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E4036	OSHA CONSULTATION#059	TEMP F	0	1,507 0%	0.0%	5,561	6,046 109%	14,921 41%		14,921	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E4750	ENVIRON LEADERSH#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E4787	P2 FEDERAL GRANT	010	151	2,904 1,920%	170 1,707%	41,378	15,107 37%	46,549 32%		46,549	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E4787	P2 FEDERAL GRANT	017	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E4787	P2 FEDERAL GRANT	059	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E5038	DEPARTMENT INITAT#059	TEMP F	462	370 80%	3,678 10%	5,035	4,018 80%	40,121 10%		40,121	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E5048	NH GEOTHERMAL AS#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E5048	NH GEOTHERMAL AS#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E5428	LAB. CERTIFICATION	010	-2,934	5,045 0%	-3,582 0%	53,879	34,936 65%	65,769 53%		65,769	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E5428	LAB. CERTIFICATION	017	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E5428	LAB. CERTIFICATION	059	869	3,245 483%	2,684 122%	4,988	9,382 188%	20,000 47%		20,000	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E5923	P2 & SBTAP	010	19,093	19,845 104%	24,436 127%	243,617	254,382 104%	311,963 104%		311,963	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E5923	P2 & SBTAP	017	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E5924	DOIT	010	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E6163	UNEMPLOYMENT CO#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E7601	PPG CARRYOVER	059	0	0.0%	2,083 0%	0	0.0%	25,000 0%		25,000	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E8058	WORKERS COMPENS#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E9015	PRINTSTEPS PILOT P#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4400	DEPT. E9114	GEOLOGIC DATA PRE#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#2002	CWSRF ADMINISTRAT#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#2002	CWSRF ADMINISTRAT#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#2002	CWSRF ADMINISTRAT#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4718	DWSRF ADMINISTRAT#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4718	DWSRF ADMINISTRAT#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4718	DWSRF ADMINISTRAT#019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4718	DWSRF ADMINISTRAT#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4788	CWSRF LOAN MANAG#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4788	CWSRF LOAN MANAG#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4788	CWSRF LOAN MANAG#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4790	DWSRF LOAN MANAG#010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4790	DWSRF LOAN MANAG#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4410	REVOL#4790	DWSRF LOAN MANAG#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1000	POLLUTION CONTROL#010	PERSO	27,065	35,994 133%	37,125 97%	339,554	463,069 136%	465,769 99%		465,769	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1000	POLLUTION CONTROL#011	PERSO	8,056	8,217 102%	8,243 100%	103,227	105,616 102%	105,615 100%		105,615	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1000	POLLUTION CONTROL#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1003	STATE AID GRANTS	010	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1200	SUBSURFACE SYSTE#010	PERSO	46,782	63,588 136%	70,463 90%	808,796	829,925 103%	1,218,221 68%		1,218,221	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1200	SUBSURFACE SYSTE#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1200	SUBSURFACE SYSTE#019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1200	SUBSURFACE SYSTE#059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1300	WINNIPESAUKEE RIV#010	PERSO	93,404	79,587 85%	109,826 72%	1,194,567	1,161,697 97%	1,404,591 83%		1,404,591	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1300	WINNIPESAUKEE RIV#017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON	4420	WATER#1300	WINNIPESAUKEE RIV#019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENT#044	ENVIRFULL TIME PERSON													

2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2065	BEACH II	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2065	BEACH II	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2065	BEACH II	059	TEMP F	954	0.0%	7.966%	1,077	0.0%	8,978 834%	0	0.0%	8,982 100%	8,982
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2187	SOURCE WATER ASS	059	TEMP F	0	0.0%	2,500%	0	0.0%	30,000%	0	0.0%	30,000%	30,000
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2209	WETLANDS	059	TEMP F	0	8,075 205%	12,937 62%	30,472	0.0%	40,640 134%	0	0.0%	100,020 41%	100,020
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2209	AQUATIC HABITAT RE	059	TEMP F	10,866	-2,589 -24%	32 -8%	30,522	0.0%	8,926 29%	0	0.0%	90,422	90,422
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2346	BEACH INFO EXCH P	A010	PERSO	3,354	-2,279 -68%	4,045 -56%	37,419	0.0%	34,765 93%	0	0.0%	45,131 77%	45,131
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2346	BEACH INFO EXCH P	A017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2346	BEACH INFO EXCH P	A059	TEMP F	0	321.0%	612 52%	0	0.0%	1,263 0%	0	0.0%	7,338 17%	7,338
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2347	WATERSHED ASSESS	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2348	WATERSHED PROJEC	059	TEMP F	0	0.0%	5,428 0%	0	0.0%	0.0%	0	0.0%	65,139 0%	65,139
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2351	EXCHANGE NETWORK	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2954	DAM OPERATIONS	010	PERSO	28,253	28,931 102%	29,424 98%	361,337	0.0%	376,297 104%	0	0.0%	376,316 100%	376,316
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER2954	DAM OPERATIONS	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3642	COASTAL ZONE MAN	010	PERSO	23,215	25,985 112%	30,542 85%	327,076	0.0%	316,165 97%	0	0.0%	430,306 73%	430,306
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3642	COASTAL ZONE MAN	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3642	COASTAL ZONE MAN	059	TEMP F	30	1,563 5,172%	4,138 38%	365	0.0%	5,303 1,453%	0	0.0%	50,000 11%	50,000
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3651	COASTAL RESTORAT	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3651	COASTAL RESTORAT	059	TEMP F	10,407	-370 -4%	27,058 -1%	11,295	0.0%	28,989 257%	0	0.0%	29,367 99%	29,367
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3673	SHORELAND PROTEC	010	PERSO	14,849	14,973 101%	23,173 65%	275,552	0.0%	277,751 101%	0	0.0%	430,028 65%	430,028
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3673	SHORELAND PROTEC	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3673	SHORELAND PROTEC	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3673	SHORELAND PROTEC	059	TEMP F	0	0.0%	2,557 0%	0	0.0%	0.0%	0	0.0%	30,687 0%	30,687
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3800	DAM BUREAU ADMIN	010	PERSO	27,132	33,314 123%	29,648 112%	347,936	0.0%	376,322 108%	0	0.0%	380,196 99%	380,196
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3800	DAM BUREAU ADMIN	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3810	WINNIPESAUKEE PR	010	PERSO	1,611	4,713 291%	1,908 247%	36,303	0.0%	40,491 112%	0	0.0%	42,798 95%	42,798
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3810	WINNIPESAUKEE PR	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3810	WINNIPESAUKEE PR	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3810	WINNIPESAUKEE PR	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3812	CONNECTICUT-COOS	010	PERSO	2,382	2,458 103%	2,611 94%	34,478	0.0%	35,639 103%	0	0.0%	37,788 94%	37,788
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3812	CONNECTICUT-COOS	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3812	CONNECTICUT-COOS	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3812	CONNECTICUT-COOS	059	TEMP F	1,788	0.0%	9,820 0%	1,788	0.0%	9,820 0%	0	0.0%	9,820 0%	9,820
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3815	WETLANDS ADMINIS	010	PERSO	20,538	26,832 131%	19,255 139%	286,308	0.0%	266,712 93%	0	0.0%	268,414 99%	268,414
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3815	WETLANDS ADMINIS	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3817	DAM MAINTENANCE	010	PERSO	35,054	41,235 118%	40,021 103%	484,951	0.0%	479,812 98%	0	0.0%	553,662 87%	553,662
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3817	DAM MAINTENANCE	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3817	DAM MAINTENANCE	059	TEMP F	744	750 101%	1,298 58%	3,054	0.0%	5,329 56%	0	0.0%	5,329 56%	5,329
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3821	MASCOMA PROJECT	059	TEMP F	0	0.0%	0.0%	52	0.0%	6,395 0%	0	0.0%	6,395 0%	6,395
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3823	PISCATAGUO RIVER	059	TEMP F	0	0.0%	306 0%	0	0.0%	3,675 0%	0	0.0%	3,675 0%	3,675
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3824	SUGAR RIVER PROJ	059	TEMP F	0	0.0%	134 0%	0	0.0%	1,611 0%	0	0.0%	1,611 0%	1,611
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3825	SQUAM PROJECT	059	TEMP F	493	120 24%	816 15%	1,200	0.0%	1,086 91%	0	0.0%	1,985 55%	1,985
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3826	NEUFOND PROJEC	059	TEMP F	825	230 28%	1,482 15%	2,850	0.0%	2,323 82%	0	0.0%	5,117 45%	5,117
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3831	DAM CONSTRUCTION	059	TEMP F	669	0.0%	1,725 0%	53,291	0.0%	386 1%	0	0.0%	137,418 0%	137,418
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3840	RIVER RESTORATION	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3846	STATE DAM SAFETY	059	TEMP F	25,361	462 2%	29,589 12%	59,981	0.0%	43,688 73%	0	0.0%	70,000 0%	70,000
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3847	DAM REGISTRATION	010	PERSO	429	29,594 6,903%	947 3,124%	237,823	0.0%	342,023 144%	0	0.0%	525,467 65%	525,467
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3847	DAM REGISTRATION	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3847	DAM REGISTRATION	059	TEMP F	0	0.0%	0.0%	16,214	0.0%	5,000 0%	0	0.0%	5,000 0%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3855	WETLANDS FEES	010	PERSO	39,494	54,341 138%	62,564 87%	622,230	0.0%	794,516 128%	0	0.0%	985,689 81%	985,689
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3855	WETLANDS FEES	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3855	WETLANDS FEES	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3855	WETLANDS FEES	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3860	DAM REMOVAL PROJ	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER3872	WETLANDS STUDIE	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER5053	WATER USE EFFICIEN	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER5054	RED TIDE DISASTER	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER5055	DRINKING WATER IN	059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER5057	WATER SYSTEM SECI	059	TEMP F	4,960	0.0%	4,533 0%	16,411	0.0%	15,000 0%	0	0.0%	15,000 0%	15,000
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER5421	DAM ASSESSMENT	059	TEMP F	3,210	0.0%	4,419 0%	9,924	0.0%	9,502 96%	0	0.0%	13,664 70%	13,664
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER7035	OCEAN PLANNING	059	TEMP F	0	0.0%	906 0%	0	0.0%	10,866 0%	0	0.0%	10,866 0%	10,866
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER7523	MEDMR EXCHANGE N	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER7523	MEDMR EXCHANGE N	011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER7523	MEDMR EXCHANGE N	012	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER7523	MEDMR EXCHANGE N	013	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER7523	MEDMR EXCHANGE N	014	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER7523	MEDMR EXCHANGE N	015	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4420	WATER7523	MEDMR EXCHANGE N	016	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0</

2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9101	PERMIT FEE PROGRA017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9101	PERMIT FEE PROGRA019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9101	PERMIT FEE PROGRA059	TEMP F	96,025	-22.36%	-23%	91,942	-24%	312,389	299,109	96%	299,109	100%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9103	TITLE V FEE PERMITS010	PERSO	-150	7,714	0%	-234	0%	1,183,252	1,003,202	85%	1,842,635	54%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9103	TITLE V FEE PERMITS017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9103	TITLE V FEE PERMITS019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9103	TITLE V FEE PERMITS059	TEMP F	35,218	19,725	56%	44,177	45%	154,482	193,763	125%	193,763	100%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9104	NOX EMISSIONS RED059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9106	NH C02 BUDGET TRA010	PERSO	4,527	-9,517	-210%	4,868	-195%	65,991	2,865	4%	70,963	4%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9106	NH C02 BUDGET TRA017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4430	AIR RES9106	NH C02 BUDGET TRA059	TEMP F	142	0.0%	0.0%	1,510	0%	470	4,827	1,026%	5,000	97%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1400	OIL POLLUTION CONT010	PERSO	-15,136	25,494	0%	-19,662	0%	563,440	565,064	100%	731,907	77%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1400	OIL POLLUTION CONT017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1400	OIL POLLUTION CONT019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1400	OIL POLLUTION CONT059	TEMP F	6,747	10,958	162%	16,499	66%	31,895	37,641	118%	78,000	2%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1409	LUST COST RECOVER010	PERSO	-27,541	9,589	0%	-44,809	0%	134,977	164,904	122%	218,805	75%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1409	LUST COST RECOVER017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1414	OIL DISCHARGE CLEA010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1421	OIL FUND BOARD 010	PERSO	76,824	82,052	107%	103,026	80%	1,065,024	1,126,920	106%	1,428,272	79%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1421	OIL FUND BOARD 017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 1421	OIL FUND BOARD 059	TEMP F	15,576	26,094	168%	15,576	168%	147,996	147,993	100%	148,000	100%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2016	BROWNFIELDS SRF 059	TEMP F	3,711	701	19%	4,997	14%	17,455	4,552	26%	23,500	19%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2074	NH UST PROGRAM 010	PERSO	5,099	7,061	138%	7,061	100%	138,380	157,532	114%	191,618	82%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2074	NH UST PROGRAM 017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2074	NH UST PROGRAM 059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2075	LUST TRUST PROGR010	PERSO	-4,170	10,790	0%	-8,892	0%	129,992	191,598	147%	18,000	2%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2075	LUST TRUST PROGR017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2075	LUST TRUST PROGR059	TEMP F	6	89	1,443%	9	1,038%	17,993	17,753	99%	25,000	71%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2323	BROWNFIELDS COAL059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2514	NH BROWNFIELDS R010	PERSO	-5,126	12,216	0%	-8,512	0%	399,313	383,902	96%	663,081	58%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2514	NH BROWNFIELDS R017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2514	NH BROWNFIELDS R059	TEMP F	6,699	20,117	300%	17,413	116%	22,312	50,684	227%	58,000	87%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2589	CERCLA MAINTENAN010	PERSO	9,602	11,171	116%	10,021	111%	139,689	145,365	104%	145,785	100%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2589	CERCLA MAINTENAN017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2589	CERCLA MAINTENAN019	HOLIDA	-12,088	2,940	0%	-29,916	0%	116,320	140,945	121%	287,865	49%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2590	CERCLA PROGRAMS 017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2590	CERCLA PROGRAMS 059	TEMP F	14,948	10,876	73%	45,129	24%	57,965	53,304	92%	175,000	30%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2592	PEASE HAZARDOUS 010	PERSO	2,180	8,140	373%	3,140	259%	154,679	172,555	112%	222,827	77%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2592	PEASE HAZARDOUS 017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2592	PEASE HAZARDOUS 019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 2592	PEASE HAZARDOUS 059	TEMP F	9,468	569	6%	12,703	4%	33,168	19,579	59%	44,500	44%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5039	PETROLEUM BROWN 059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5392	HAZARDOUS WASTE 010	PERSO	36,510	26,972	74%	49,218	55%	496,922	497,670	100%	669,885	74%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5392	HAZARDOUS WASTE 017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5392	HAZARDOUS WASTE 059	TEMP F	47,159	29,464	62%	62,177	108%	151,693	163,774	108%	200,000	82%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5401	WASTE MANAGEMEN010	PERSO	10,133	10,524	104%	10,524	104%	131,279	135,561	103%	135,561	100%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5401	WASTE MANAGEMEN011	PERSO	8,056	8,217	102%	8,241	100%	104,127	106,516	102%	106,516	100%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5401	WASTE MANAGEMEN017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5402	SOLID WASTE PROGF010	PERSO	56,589	52,532	93%	59,603	92%	745,984	743,259	100%	785,716	95%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5402	SOLID WASTE PROGF017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5402	SOLID WASTE PROGF019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5492	RCRA HW PROGRAM 010	PERSO	22,238	22,683	102%	22,753	100%	288,831	295,442	102%	295,526	100%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5492	RCRA HW PROGRAM 017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5927	UST PROGRAM PPG 010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 5927	UST PROGRAM PPG 059	TEMP F	4,391	6	0%	4,398	0%	24,994	25,000	100%	25,000	100%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 7603	RCRA HW PROGRAM 010	PERSO	11,701	14,076	120%	15,206	92%	206,035	183,900	89%	268,628	89%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 7603	RCRA HW PROGRAM 017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 7603	RCRA HW PROGRAM 059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 8717	SOLID WASTE DISPO059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4440	WASTE 8893	MTBE SETTLEMENT 059	TEMP F	29,847	31,014	104%	69,924	44%	340,038	399,943	118%	796,608	50%
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4450	CONNE 8678	CONNECTICUT RIVER010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4499	ARRA S0846	ARRA - CLEAN WATER059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4499	ARRA S0847	ARRA - SAFE DRINKIN010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4499	ARRA S0883	6048 WATERSHED ST019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4499	ARRA S0916	AFV PROGRAMS 010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4499	ARRA S0916	AFV PROGRAMS 017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4410	REVOL0202	CWSRF ADMINISTRAT010	PERSO	25,394	34,023	134%	36,398	93%	411,389	477,275	116%	589,660	81%
2016	018	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4410	REVOL0202	CWSRF ADMINISTRAT059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	018	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4410	REVOL4718	DWSRF ADMINISTRAT010	PERSO	73,901	93,215	126%	91,422	102%	1,063,930	1,177,302	111%	1,316,160	89%
2016	018	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4410	REVOL4718	DWSRF ADMINISTRAT059	TEMP F	34,734	17,347	50%	56,540	31%	79,862	72,340	91%	130,000	56%
2016	018	44	ENVIRONMENTA044	ENVIRFULL TIME PERSON	4410	REVOL4788	CWSRF LOAN MANAG010	PERSO	142,527	100,198	70%	149,529	67%	1,526,398	1,343,355	88%	1,601,378	84%
2016	018	44	ENVIRONMENTA044	ENVIRFULL TIME														

2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4410	REVOL4793	DWSRF SWP LOANS	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4410	REVOL4794	DWSRF SWP LOAN R	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4410	REVOL4798	BROWNFIELDS SRF	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1000	POLLUTION CONTROL	060	BENEF	14,108	19,576	139%	17,662	111%	200,458	248,330	124%	250,951	250,951
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1003	STATE AIR QUAL	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1121	UV DISINFECTION MF	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1200	SUBSURFACE SYSTE	060	BENEF	17,962	32,225	179%	30,581	105%	382,090	405,979	106%	650,512	650,512
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1206	CMAQ	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1300	WINNIPESAUKEE RIV	060	BENEF	46,493	47,296	102%	56,374	94%	672,314	653,473	97%	815,201	815,201
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1320	STAG GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1420	OPERATOR CERTIFIC	060	BENEF	-5,654	-6,097	0%	-33,279	0%	6,144	22,182	361%	36,163	36,163
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1425	OPERATIONAL PERMI	060	BENEF	2,432	2,625	108%	2,656	99%	35,964	37,846	105%	39,278	39,278
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1426	PUBLIC WATER SYST	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1430	LAKES RESTORATION	060	BENEF	5,592	6,677	119%	6,672	100%	78,680	82,711	105%	93,876	93,876
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1435	JUDGE ANALYSIS F	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1437	TERRAIN ALTERATION	060	BENEF	5,535	2,981	54%	15,598	194%	77,957	108,512	139%	219,687	219,687
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1514	COASTAL SCIENTIST	060	BENEF	0	2,039	0%	0.0%	0%	7,778	5,652	73%	19,856	19,856
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1517	NHEP WATERSHED A	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1518	LAKES - RIVERS M	060	BENEF	2,196	2,011	92%	1,748	115%	41,594	26,913	65%	33,105	33,105
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1519	NHEP MONITORING	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1522	I-93 CHLORIDE TMDL	060	BENEF	757	338	45%	4,424	8%	7,723	6,212	80%	45,115	45,115
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1523	SHELLFISH PROT PR	060	BENEF	2,706	3,427	127%	3,531	97%	40,918	43,496	106%	53,387	53,387
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1525	WASTEWATER OPER	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER1882	WETLAND RESTORAT	060	BENEF	0	0.0%	0.0%	0	192%	0	192%	0	1,458	1,458
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2010	SAFE DRINKING W	060	BENEF	18,840	19,652	104%	20,325	97%	248,823	246,306	99%	268,445	268,445
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2011	OPERATOR TRAINING	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2020	SECTION 604 PLANN	060	BENEF	8,122	112	11%	17,516	1%	32,542	30,832	95%	70,180	70,180
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2031	NE WADEABLE STRE	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2032	WADEABLE STREAM	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2035	NPS RESTORATION	060	BENEF	3,944	50	1%	3,108	2%	50,825	50	0%	40,059	40,059
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2036	NATIONAL COASTAL	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2041	PWS ADAPTATION -	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2047	WATER PLANNING	060	BENEF	0	0.0%	0.0%	0	1,832	0%	0	0.0%	21,979	21,979
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2048	WATER SYSTEM SEC	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2050	STP OPERATOR TR	060	BENEF	0	2,668	0%	0.0%	0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2061	CLEAN VESSEL ACT	060	BENEF	-1,006	155	0%	-2,829	0%	7,791	9,587	123%	21,862	21,862
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2062	WETLANDS	060	BENEF	-1,711	0.0%	0.0%	-9.0%	0%	41,716	0	0.0%	210	210
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2065	BEACH II	060	BENEF	2,955	4,157	141%	3,883	107%	36,697	43,323	118%	48,232	48,232
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2068	AQUATIC INVASIVE	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2069	WETLANDS PROGRAM	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2185	EMERGING CONTAMIN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2187	SOURCE WATER ASS	060	BENEF	0	0.0%	0.0%	0	1,832	0%	0	0.0%	21,979	21,979
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2205	WETLAND IMPROVEM	060	BENEF	3,134	4,283	137%	13,276	132%	21,634	20,941	97%	91,655	91,655
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2209	AQUATIC HABITAT RE	060	BENEF	5,719	-1,076	-19%	24,565	-4%	17,765	4,408	25%	76,311	76,311
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2300	BEACH INF PROJEC	060	BENEF	1,888	-1,573	-83%	2,627	-60%	29,252	27,541	94%	40,696	40,696
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2347	WATERSHED ASSESS	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2348	WATERSHED EXCHQ	060	BENEF	0	0.0%	0.0%	0	4,062	0%	0	0.0%	48,749	48,749
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2349	INSTREAM FLOW PIL	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2351	EXCHANGE NETWORK	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER2954	DAM OPERATIONS	060	BENEF	13,341	17,152	129%	14,284	120%	206,413	216,761	105%	220,996	220,996
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3141	WATERSHED MODEL	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3642	COASTAL ZONE MAN	060	BENEF	10,615	15,352	145%	17,244	89%	159,176	170,020	107%	258,581	258,581
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3651	COASTAL RESTORATI	060	BENEF	5,592	-1,454	-26%	22,364	-6%	5,910	16,138	273%	23,638	23,638
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3673	SHORELAND PROTEC	060	BENEF	3,373	6,351	188%	7,054	90%	112,091	112,486	100%	234,419	234,419
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3820	DAM BUILDING	060	BENEF	10,925	16,617	152%	18,617	152%	163,475	181,852	111%	185,685	185,685
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3810	WINNIPESAUKEE R	060	BENEF	95	2,665	280%	1,158	230%	29,136	31,119	107%	35,449	35,449
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3812	CONNECTICUT-COOS	060	BENEF	3,597	2,378	66%	4,681	51%	33,449	31,240	93%	43,536	43,536
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3815	WETLANDS ADMINIST	060	BENEF	8,256	12,770	155%	8,617	148%	118,740	123,913	104%	123,939	123,939
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3817	DAM MAINTENANCE	060	BENEF	13,411	22,357	167%	17,083	131%	218,970	242,135	111%	278,924	278,924
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3821	MASCOMA PROJECT	060	BENEF	131	0	0%	1,094	0%	608	225	37%	5,078	5,078
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3823	PISCATAGUOG RIVER	060	BENEF	0	0.0%	0.0%	0	0.0%	73	0	0.0%	2,969	2,969
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3824	SUGAR RIVER PROJ	060	BENEF	0	0.0%	0.0%	0	0.0%	1	0.0%	1,216	1,216	
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3825	SQUAM PROJECT	060	BENEF	408	133	33%	672	20%	1,041	1,046	100%	1,717	1,717
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3826	NEFOUND PROJEC	060	BENEF	733	201	27%	1,105	18%	2,594	2,085	80%	3,914	3,914
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3831	DAM CONSTRUCT	060	BENEF	132	0	0%	504	0%	25,882	212	1%	98,491	98,491
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3841	RIVER RESTORATION	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3846	STATE DAM SAFETY	060	BENEF	13,687	224	2%	28,564	1%	31,489	24,655	78%	65,717	65,717
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3847	DAM REGISTRATION	060	BENEF	-277	15,313	0%	-627	0%	119,937	172,178	144%	271,710	271,710
2016	010	44	ENVIRONMENT044	ENVRBENEFITS TOTALS	4420	WATER3855													

2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4430	AIR RES9106	NH CO2 BUDGET TRAI060	BENEFI	1,148	-6,613 -576%	1,517 -436%	27,425	3,773 14%	36,240 10%	36,240
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 1400	OIL POLLUTION CONT060	BENEFI	-6,732	19,673 0%	-10,680 0%	295,407	314,276 106%	468,689 67%	468,689
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 1409	LUST COST RECOVER060	BENEFI	-15,882	4,602 0%	-28,650 0%	68,847	81,708 119%	124,194 66%	124,194
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 1414	OIL DISCHARGE CLEAR060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 1416	OIL FUND BODM CO060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 1417	MOTOR OIL CLEANUP060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 1418	FUEL OIL CLEANUP F060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 1419	GAS REMEDIATION - E060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 1421	OIL FUND BOARD 060	BENEFI	62,640	56,982 91%	82,831 0%	613,774	611,308 100%	811,619 75%	811,619
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2016	BROWNFIELDS SRF 060	BENEFI	1,570	370 24%	3,262 11%	8,813	2,414 27%	18,309 13%	18,309
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2017	BROWNFIELDS SRF L060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2018	BROWNFIELDS SRF F060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2074	NH UST PROGRAM 060	BENEFI	527	2,776 526%	647 429%	68,169	62,519 92%	83,612 75%	83,612
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2075	LUST TRUST PROGRAM060	BENEFI	6,144	6,617 108%	9,129 72%	102,687	119,794 117%	152,568 79%	152,568
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2523	WASTEWATER CO060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2514	NH BROWNFIELD DS R060	BENEFI	4,990	13,095 0%	9,703 0%	196,258	196,793 100%	381,171 99%	381,171
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2589	CERCLA MAINTENANCE060	BENEFI	3,282	4,808 147%	3,445 140%	58,871	61,566 105%	61,807 100%	61,807
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2590	CERCLA PROGRAMS 060	BENEFI	3,111	7,254 233%	10,113 72%	82,184	91,699 112%	267,195 34%	267,195
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 2592	PEASE HAZARDOUS L060	BENEFI	4,949	4,872 98%	7,843 62%	98,160	101,397 103%	155,556 65%	155,556
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 5039	PETROLEUM BROWN 060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 5392	HAZARDOUS WASTE 060	BENEFI	38,941	31,565 81%	61,476 51%	325,918	355,618 109%	514,522 69%	514,522
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 5401	WASTE MANAGEMEN 060	BENEFI	7,772	9,343 120%	8,097 115%	113,532	116,251 102%	118,281 98%	118,281
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 5402	SOLID WASTE PROG060	BENEFI	20,657	23,228 112%	20,936 11%	319,366	305,971 96%	323,677 95%	323,677
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 5492	RCRA HW PROGRAM 060	BENEFI	9,583	11,769 123%	10,039 117%	143,698	146,305 102%	150,536 97%	150,536
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 5827	LUST PROGRAM F060	BENEFI	1,463	124 8%	2,623 5%	9,452	10,016 106%	16,948 59%	16,948
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 7893	RCRA HW PRGRAM 060	BENEFI	4,693	5,727 122%	6,584 10%	107,827	83,352 77%	150,126 97%	150,126
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 8717	SOLID WASTE DISPO060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4440	WASTE 8893	MTBE SETTLEMENT 060	BENEFI	72,999	46,729 64%	170,141 27%	334,366	407,279 122%	779,321 52%	779,321
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4499	ARRA S0844	BROWNFIELDS REVO060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4499	ARRA S0845	ARRA - LEAKING UND 060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4499	ARRA S0846	ARRA - CLEAN WATER060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4499	ARRA S0847	ARRA - SAFE DRINKIN060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4499	ARRA S0848	DIESEL EMFISION RE 060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4499	ARRA S0883	604B WATERSHED S060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4499	ARRA S0916	AFV PROGRAMS 046	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	9988	ERP GR9778	ACTIVITY ACCT AGV060	BENEFI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	018	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4410	REVOLY2002	CWSRF ADMINSTRAT060	BENEFI	9,068	13,678 151%	15,193 90%	164,876	197,941 120%	276,241 72%	276,241
2016	2016	018	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4410	REVOLY4718	DWSRF ADMINSTRAT060	BENEFI	41,099	51,158 124%	56,740 90%	530,161	559,855 106%	731,919 76%	731,919
2016	2016	018	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4410	REVOLY4788	CWSRF LOAN MANAG060	BENEFI	60,070	53,076 88%	77,259 69%	696,270	643,955 92%	895,507 72%	895,507
2016	2016	018	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS	4410	REVOLY4790	DWSRF LOAN MANAG060	BENEFI	29,028	28,321 98%	34,448 80%	415,439	373,663 90%	493,004 76%	493,004
2016	2016	010	44	ENVIRONMENTA044	ENVIRBENEFITS TOTALS			CATEGORY TOTALS		793,201	939,585 118%	1,200,853 78%	11,739,298	11,974,277 102%	17,349,235 69%	17,349,235
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4400	DEPT. E1551	GEOLOGIC HAZARDS 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4400	DEPT. E5038	DEPARTMENT INITIAT 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4400	DEPT. E5048	NH GEOTHERMAL AS046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4400	DEPT. E9040	PRINTSTEPS PLOT 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 1300	WINNIPESAUKEE RIV046	CONSU	4,871	6,227 128%	19,780 31%	77,031	40,075 52%	312,625 13%	312,625
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 1522	I-93 CHLORIDE TMDL046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 2048	WATER SYSTEM SEC046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 2347	WATERSHED ASSESS046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 3810	WINNIPESAUKEE PR046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 3812	CONNECTICUT-COOS046	CONSU	0	0 0%	333 0%	0	0 0%	4,000 0%	4,000
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 3817	DAM MAINTENANCE P046	CONSU	0	0 0%	167 0%	0	0 0%	2,000 0%	2,000
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 3821	MASCOMA PROJECT 046	CONSU	0	0 0%	8 0%	0	0 0%	100 0%	100
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 3823	PISCATAGUOG RIVER046	CONSU	0	0 0%	8 0%	0	0 0%	100 0%	100
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 3825	SUGAR RIVER PROJ046	CONSU	0	0 0%	8 0%	0	0 0%	100 0%	100
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 3825	SQUAM PROJEC 046	CONSU	0	0 0%	8 0%	0	0 0%	100 0%	100
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 3826	NEWFOUND PROJEC046	CONSU	0	0 0%	8 0%	0	0 0%	100 0%	100
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 3846	STATE DAM SAFETY 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 5047	NPDES PERMIT IMPL046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 5053	WATER USE EFFICIEN046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 5054	RED TIDE DISASTER F046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 5055	DRINKING WATER IN046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 5057	WATER SYSTEM SEC046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 5421	DAM ASSESSMENT 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 5426	WINNIPESAUKEE RIVER046	CONSU	0	1,279 0%	0 0%	98,128	60,718 62%	508,216 12%	508,216
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4420	WATER 7523	MEDMR EXCHANGE N046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4430	AIR RES5036	CLIMATE ADAPTATION046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4430	AIR RES5037	ALTERNATE FUEL VE046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4430	AIR RES5308	AIR POLLUTION ABAT 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4430	AIR RES9101	PERMIT FEE PROGRAM046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4430	AIR RES9103	TITLE V FEE PERMITS046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4440	WASTE 5039	PETROLEUM BROWN 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TO	4499	ARRA S0916	AFV PROGRAMS 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRCONSULTANTS TOTALS			CATEGORY TOTALS		4,874	7,506 154%	20,322 37%	175,159	100,793 58%	827,	

2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL14790	DWSRF LOAN MANA020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL14791	DWSRF LOAN REPA020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL14793	DWSRF SWP LOANS 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL14794	DWSRF SWP LOAN R020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL14798	BROWNFIELD SRF 030	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER0852	RIVERS/LAKES MGMT020	CURRE	0	0	0%	83	0	0%	0	0	0%	1,000	0	1,000
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1000	POLLUTION CONTROL020	CURRE	8,196	4,292	52%	12,302	35%	28,203	27,493	97%	42,330	65%	42,330	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1003	STATE AID GRANTS 020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1121	UV DISINFECTION MF020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1200	SUBSURFACE SYSTE020	CURRE	3,902	2,469	63%	4,586	54%	55,341	38,176	89%	65,050	59%	65,050	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1206	CMAQ 020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1300	WINNIPESAUKEE RIV020	CURRE	43,163	11,536	27%	48,621	24%	245,756	168,134	68%	276,827	61%	276,827	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1320	STAG GRANT 020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1420	OPERATOR CERTIFIC020	CURRE	0	0	0%	0	0	1,024	41	4%	5,000	1%	5,000	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1425	OPERATIONAL PERM020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1424	PUBLIC WATER SUPPLY020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1430	LAKES RESTORATION020	CURRE	6,533	2,121	32%	14,549	15%	22,836	34,705	152%	50,850	68%	50,850	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1435	SLUDGE ANALYSIS F020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1436	TERRAIN ALTERATION020	CURRE	577	87	15%	1,311	7%	770	898	117%	1,750	51%	1,750	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1514	COASTAL SCIENTISTS020	CURRE	0	0	0%	0	0	20	0	0%	1,550	0%	1,550	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1517	NHEP WATERSHED A020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1518	LAKES - RIVERS MGMT020	CURRE	3	1	49%	5	30%	768	581	76%	1,250	46%	1,250	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1519	NHEP MONITORING P020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1522	I-93 CHLORIDE TMDL020	CURRE	0	0	0%	0	0	388	145	37%	2,000	7%	2,000	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1523	WATER SUPPLY PROJ020	CURRE	7,265	7,182	99%	9,151	10%	45,793	47,495	104%	57,685	82%	57,685	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1525	WASTEWATER OPER020	CURRE	160	116	70%	431	27%	2,042	974	48%	5,300	0%	5,300	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER1879	I-93 WATER SUPPLY I020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2010	SAFE DRINK WATER I020	CURRE	2,866	491	17%	5,942	8%	8,200	5,389	66%	17,000	32%	17,000	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2011	OPERATOR TRAINING020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2020	SECTION 604 PLANNI020	CURRE	9	0	0%	88	0%	108	0	0%	1,050	0%	1,050	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2031	NE WADEABLE STRE020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2032	WADEABLE STREAM 020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2035	NPS RESTORATION P020	CURRE	1,200	0	0%	9,236	0%	2,981	78	3%	22,955	0%	22,955	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2036	NATIONAL COASTAL 020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2047	PWIS ADAPTATION - P030	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2047	WATER PLANNING020	CURRE	0	0	0%	277	0%	0	0	0%	3,325	0%	3,325	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2048	WATER SYSTEM SEC020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2060	STP OPERATOR TRAI020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2061	CLEAN VESSEL ACT 020	CURRE	783	2,020	258%	5,745	35%	1,584	4,610	291%	11,615	40%	11,615	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2062	WETLANDS 020	CURRE	0	0	0%	50	0%	0	0	0%	600	0%	600	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2065	BEACH II 020	CURRE	4,081	5,272	129%	6,808	77%	17,308	21,590	125%	28,875	75%	28,875	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2068	AQUATIC INVASIVE SF020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2069	WETLANDS PROGRA020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2185	EMERGING CONTAMIN020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2187	SOURCE WATER ASS020	CURRE	0	0	0%	0	0	0	0	0	3,500	0%	3,500	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2200	WETLAND IMPR020	CURRE	0	426	0%	232	0%	1,150	3,656	315%	5,000	0%	5,000	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2209	AQUATIC HABITAT RE020	CURRE	0	0	0%	0	0	0	750	0%	750	100%	750	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2346	BEACH INFO EXCH P020	CURRE	0	0	0%	0	0	99	0	0%	100	0%	100	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2347	WATERSHED ASSESS020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2348	WATERSHED PROJEC020	CURRE	0	0	0%	708	0%	0	0	0%	8,500	0%	8,500	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2349	INSTREAM FLOW PIL020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2351	EXCHANGE NETWORK020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER2954	DAM OPERATIONS 020	CURRE	400	8,603	2,150%	1,263	681%	14,000	39,687	283%	44,200	90%	44,200	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3141	WATERSHED MODEL 020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3642	COASTAL ZONE MGMT020	CURRE	1,152	1,467	127%	1,204	43%	19,043	8,466	44%	19,943	43%	19,943	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3651	COASTAL RESTORATI020	CURRE	0	0	0%	0	0	55	0	0%	3,945	0%	3,945	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3673	SHORELAND PROTEC020	CURRE	0	684	0%	0	0%	114	2,372	2,085%	14,100	17%	14,100	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3800	DAM BUREAU ADMINI020	CURRE	2,078	1,624	78%	3,223	501%	12,606	12,817	102%	19,550	66%	19,550	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3810	WINNIPESAUKEE PR020	CURRE	0	0	0%	0	0	7,610	8,180	107%	8,180	100%	8,180	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3812	CONNECTICUT-COOS020	CURRE	1,114	1,397	125%	1,583	88%	17,141	12,536	73%	24,373	51%	24,373	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3815	WETLANDS ADMINIST020	CURRE	1,909	2,524	132%	2,457	103%	15,556	19,742	127%	20,020	99%	20,020	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3817	DAM MAINTENANCE P020	CURRE	23,554	6,806	29%	28,488	24%	196,706	161,931	82%	237,910	68%	237,910	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3821	MASCOMA PROJECT 020	CURRE	0	0	0%	0	0	5,253	4,733	90%	5,057	94%	5,057	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3823	PISCATAGUOG RIVER020	CURRE	0	0	0%	0	0	3,000	3,000	100%	3,088	97%	3,088	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3824	SUGAR RIVER PROJ020	CURRE	0	59	0%	0	0%	947	1,038	110%	1,746	61%	1,746	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3825	SQUAM PROJECT 020	CURRE	50	0	0%	201	0%	240	750	313%	885	0%	885	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3826	NEWFOUND PROJEC020	CURRE	0	0	0%	0	0	1,847	1,687	91%	2,010	84%	2,010	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3831	DAM CONSTRUCTION020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3841	RIVER RESTORATION020	CURRE	0	0	0%	0	0	0	0	0	0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3846	STATE DAM SAFETY Q020	CURRE	0	454	0%	292	156%	0	1,694	0%	3,500	48%	3,500	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4420	WATER3847	DAM REGISTRATION F020	CURRE	711	139	20%	2,129	75%	4,741	4,018	85%				

2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4430	AIR RES9103	TITLE V FEE PERMITS	020	CURRE	2,278	3,094	136%	5,047	61%	19,322	24,627	127%	42,807	58%	42,807
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4430	AIR RES9104	NOX EMISSIONS RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4430	AIR RES9105	WOMEN FISH CONSU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4430	AIR RES9106	NH CO2 BUDGET TRA	020	CURRE	0	0	0%	0	0%	168	629	374%	1,000	63%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 1409	WASTE 1409	020	CURRE	6,789	15,573	229%	10,655	158%	67,759	60,800	98%	106,343	57%	106,343
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 1409	LUST COST RECOVER	020	CURRE	0	0	0%	0	0%	449	670	149%	1,400	0%	1,400
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 1414	OIL DISCHARGE CLEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 1416	OIL FUND BOARD - A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 1417	MOTOR OIL CLEANUP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 1418	FUEL OIL CLEANUP F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 1419	GAS REMEDIATION -	020	CURRE	1,155	1,680	145%	2,710	92%	10,655	9,814	92%	25,000	39%	25,000
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 1421	OIL FUND BOARD	020	CURRE	3,304	0	0%	2,556	0%	17,903	13,850	77%	13,850	100%	13,850
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2016	BROWNFIELDS SRF	020	CURRE	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2017	BROWNFIELDS SRF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2018	BROWNFIELDS SRF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2074	NH LUST PROGR	020	CURRE	1,102	1,072	97%	1,620	96%	4,252	4,271	100%	6,250	0%	6,250
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2075	LUST TRUST PROGR	020	CURRE	638	342	54%	407	84%	3,211	1,344	42%	2,050	66%	2,050
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2323	BROWNFIELDS COAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2514	NH BROWNFIELDS R	020	CURRE	199	60	30%	258	23%	2,756	1,103	40%	3,580	31%	3,580
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2589	CERCLA MAINTENAN	020	CURRE	11,439	2,300	20%	17,261	13%	53,450	20,552	38%	80,650	25%	80,650
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2590	CERCLA PROGRAMS	020	CURRE	3,036	1,268	42%	6,071	21%	51,412	23,722	46%	102,800	23%	102,800
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 2592	PEASE HAZARDOUS	020	CURRE	227	69	30%	2,675	3%	1,440	665	46%	16,950	4%	16,950
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 5039	PETROLEUM BROWN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 5392	HAZARDOUS WASTE	020	CURRE	10,447	8,004	77%	17,096	47%	71,379	55,745	78%	116,807	48%	116,807
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 5401	WASTE 5401	020	CURRE	479	38	8%	5,813	7%	3,813	3,989	81%	4,000	77%	4,000
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 5402	SOLID WASTE PROG	020	CURRE	1,589	1,979	124%	9,929	124%	30,387	18,993	861%	20,407	0%	20,407
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 5492	RCRA HW PROGRAM	020	CURRE	133	77	58%	546	14%	938	1,024	109%	3,850	27%	3,850
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 7603	RCRA HW PROGRAM	020	CURRE	605	46	8%	1,964	2%	2,163	1,890	87%	7,023	27%	7,023
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 8717	SOLID WASTE DISPO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4440	WASTE 8893	MTBE SETTLEMENT	020	CURRE	2,695	1,643	61%	6,667	25%	17,867	20,411	114%	44,192	46%	44,192
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4450	CONNE8678	CONNECTICUT RIVER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4499	ARRA S0844	BROWNFIELDS REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4499	ARRA S0845	ARRA - LEAKING UN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4499	ARRA S0846	ARRA - CLEAN WATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4499	ARRA S0847	ARRA - SAFE DRINK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4499	ARRA S0848	DIESEL EMISSION RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4499	ARRA S0883	604B WATERSHED S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4499	ARRA S0891	CZM STIMULUS FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4499	ARRA S0916	AFV PROGRAMS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	9998	ERP GR9778	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL0004	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL2001	CWSRF LOAN REPAY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL2002	CWSRF ADMINSTRAT	020	CURRE	69	6,997	10,194%	1,819	385%	1,164	7,196	618%	30,850	23%	30,850
2016	018	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL4718	DWSRF ADMINSTRAT	020	CURRE	850	3,072	361%	1,473	208%	24,919	40,437	162%	43,197	94%	43,197
2016	018	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL4788	CWSRF LOAN MANAG	020	CURRE	9,335	6,123	66%	10,598	58%	52,246	41,566	80%	59,312	70%	59,312
2016	018	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL4790	DWSRF LOAN MANAG	020	CURRE	1,904	154	8%	3,047	16%	10,502	16,950	16%	16,950	0%	16,950
2016	018	44	ENVIRONMENTA044	ENVIRCURRENT EXPENS	4410	REVOL7999	DEFULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA044	ENVIRCURRENT EXPENSE TOTALS			CATEGORY TOTALS			195,982	149,300	76%	308,556	48%	1,455,647	1,253,287	86%	2,256,872	56%	2,256,872
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL022	RENTS-	775	362	47%	1,214	30%	6,159	4,348	71%	9,646	45%	9,646
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL024	MAINT	0	0	0%	0	0%	598	580	97%	1,150	50%	1,150
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL026	ORGAN	0	0	0%	0	0%	250	500	200%	500	100%	500
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL027	TRANSI	89,761	75,578	84%	78,429	96%	218,225	170,262	78%	190,675	89%	190,675
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL028	TRANSI	10,748	6,289	59%	14,185	44%	78,794	77,800	99%	103,994	75%	103,994
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL029	INTRA-J	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL030	EQUIPN	0	33,876	0%	5,331	0%	0	40,667	0%	63,975	64%	63,975
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL035	SHARE	10,282	15,270	148%	16,295	95%	54,169	52,645	97%	84,942	64%	84,942
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL039	TELECO	2,643	4,331	164%	3,176	136%	16,623	19,977	120%	19,977	100%	19,977
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL049	TRANSI	0	0	0%	0	0%	1,019	792	78%	792	100%	792
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL057	BOOKS	0	0	0%	0	0%	0	0	0%	500	0%	500
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL066	EMPLO	0	1,220	0%	0	0%	500	2,802	560%	3,549	79%	3,549
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL070	IN STAT	0	0	0%	0	0%	47	0	0%	1,000	0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL080	OUT OF	0	0	0%	0	0%	0	0	0%	1,275	0%	1,275
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL103	CONTR	0	0	0%	0	0%	0	0	0%	3,278	0%	3,278
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1002	ADMINISTRATION -	SL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1009	PUBLICATIONS REVO	022	RENTS-	543	725	134%	618	117%	6,814	6,423	94%	7,758	83%	7,758
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1009	PUBLICATIONS REVO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1009	PUBLICATIONS REVO	030	EQUIPN	0	1,640	0%	0	0%	1,419	2,968	209%	3,850	77%	3,850
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4400	DEPT. E1009	PUBLICATIONS REVO	039	TELECO	17	17	98%								

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4036	GEOMORPHIC GRANT070	IN STAT	0	0	0	0	69	129	187%		960	13%		960
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4036	GEOMORPHIC GRANT080	OUT OF	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4036	GEOMORPHIC GRANT102	CONTR	0	0	0	833	0	0	0		10,000	0%		10,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4036	GEOMORPHIC GRANT999	FCLG	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4750	ENVIRON LEADERSH027	GRANT	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4750	ENVIRON LEADERSH030	EQUIP	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4750	ENVIRON LEADERSH040	INDIRE	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4750	ENVIRON LEADERSH041	AUDIT F	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4750	ENVIRON LEADERSH042	ADDITK	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4750	ENVIRON LEADERSH070	IN STAT	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4750	ENVIRON LEADERSH080	OUT OF	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4750	ENVIRON LEADERSH102	CONTR	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4750	ENVIRON LEADERSH999	FCLG	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4780	EQUIPMENT SALE PR999	FCLG	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 022	RENTS	0	0	0	0	0	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 024	MAINT	0	0	0	4	0	0	0		50	0%		50
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 026	ORGAN	0	0	0	0	0	245	0		400	0%		400
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 027	TRANSI	900	1,221	136%	943	123%	3,985	3,240	81%	4,177	78%		4,177
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 028	TRANSI	430	233	54%	525	44%	3,152	2,881	91%	3,851	75%		3,851
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 030	EQUIP	0	0	0%	13	0%	0	0		150	0%		150
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 039	TELECO	63	112	178%	38	295%	797	359	45%	480	75%		480
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 040	INDIRE	703	446	63%	669	63%	3,971	776	20%	3,777	21%		3,777
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 041	AUDIT F	22	13	59%	23	55%	88	26	30%	94	27%		94
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 042	ADDITK	777	600	77%	1,049	57%	3,621	1,008	28%	4,888	21%		4,888
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 049	TRANSI	0	0	0%	0	0%	31	32	103%	32	100%		32
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 066	EMPLO	80	0	0%	200	0%	80	80	100%	200	100%		200
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 070	IN STAT	77	152	198%	138	110%	416	310	74%	750	41%		750
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 080	OUT OF	82	0	0%	1,000	0%	82	325	397%	1,000	33%		1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 102	CONTR	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E4787	P2 FEDERAL GRANT 999	FCLG	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5009	NORTHEAST REGION040	INDIRE	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5009	NORTHEAST REGION041	AUDIT F	41	28	69%	39	73%	138	119	86%	130	91%		130
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5009	NORTHEAST REGION102	CONTR	8,397	7,843	93%	11,400	69%	136,678	118,601	87%	185,551	64%		185,551
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5009	NORTHEAST REGION999	FCLG	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 022	RENTS	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 027	TRANSI	90	7,178	7,936%	12,114	59%	313	16,870	5,385%	41,959	40%		41,959
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 030	EQUIP	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 037	TECHN	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 039	TELECO	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 040	INDIRE	120	394	330%	695	57%	687	716	104%	3,993	18%		3,993
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 041	AUDIT F	2	6	273%	18	36%	43	77	180%	326	24%		326
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 042	ADDITK	84	110	131%	800	141%	441	326	74%	4,213	8%		4,213
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 048	CONTR	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 066	EMPLO	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 070	IN STAT	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 080	OUT OF	0	0	0%	192	0%	0	0		2,300	0%		2,300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 102	CONTR	0	0	0%	0	0%	32,500	56,000	172%	256,000	22%		256,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5038	DEPARTMENT INITIAT 999	FCLG	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI022	RENTS	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI024	MAINT	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI027	TRANSI	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI028	TRANSI	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI030	EQUIP	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI039	TELECO	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI040	INDIRE	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI041	AUDIT F	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI042	ADDITK	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI048	CONTR	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI049	TRANSI	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI066	EMPLO	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI069	PROMC	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI070	IN STAT	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI080	OUT OF	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI102	CONTR	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5048	NH GEOTHERMAL SI999	TRANSI	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5091	EXCHANGE NETWORK027	TRANSI	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5091	EXCHANGE NETWORK037	TECHN	0	0	0%	583	0%	0	0		7,000	0%		7,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5091	EXCHANGE NETWORK038	TECHN	0	0	0%	250	0%	0	0		3,000	0%		3,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5091	EXCHANGE NETWORK040	INDIRE	0	0	0%	590	0%	0	0		7,080	0%		7,080
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5091	EXCHANGE NETWORK041	AUDIT F	0	0	0%	25	0%	0	0		300	0%		300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5091	EXCHANGE NETWORK042	ADDITK	0	0	0%	316	0%	0	0		3,794	0%		3,794
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5091	EXCHANGE NETWORK080	OUT OF	0	0	0%	121	0%	0	0		1,450	0%		1,450
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5091	EXCHANGE NETWORK251	BOND F	0	0	0%	17,611	0%	0	0		211,331	0%		211,331
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5091	EXCHANGE NETWORK999	FCLG	0	0	0%	0	0%	0	0		0	0%		0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4400	DEPT. E5427	LABORATORY EQUIP030	MAINT	0	0	0%	0								

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1425	OPERATIONAL PERMI064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1425	OPERATIONAL PERMI999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1426	PUBLIC WATER SYST 027	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1426	PUBLIC WATER SYST 028	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1426	PUBLIC WATER SYST 039	TELECO	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1426	PUBLIC WATER SYST 049	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1426	PUBLIC WATER SYST 073	GRANT	0	0	0%	0	0	0%	1,073,438	876,822	82%	903,592	97%	903,592
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1426	PUBLIC WATER SYST 080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1426	PUBLIC WATER SYST 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 022	RENTS	0	0	0%	0	0	0%	14,499	14,499	100%	16,001	91%	16,001
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 024	MAINT	0	0	0%	0	70	0%	0	300	23%	300	23%	300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 026	ORGAN	0	0	0%	0	265	0%	0	265	100%	625	42%	625
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 027	TRANSI	3,598	3,662	102%	13,448	9,719	72%	0	13,532	72%	13,532	72%	13,532
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 028	TRANSI	860	466	54%	1,051	44%	0%	6,305	5,763	91%	7,703	75%	7,703
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 030	EQUIP	0	0	0%	0	1,439	0%	0	2,500	74%	3,500	71%	3,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 038	TECHN	0	0	0%	0	5,000	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 039	TELECO	151	234	155%	0	0	0%	1,188	1,329	112%	1,960	68%	1,960
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 040	INDIRE	3,145	6,487	206%	19,212	22,432	117%	0	26,939	63%	26,939	63%	26,939
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 042	ADDITK	4,884	2,950	60%	12,259	10,028	82%	0	15,480	65%	15,480	65%	15,480
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 049	TRANSI	0	0	0%	0	62	0%	0	64	100%	64	100%	64
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 066	EMPLO	0	0	40%	0	1,401	0%	0	1,507	108%	1,700	89%	1,700
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 067	TRAININ	0	0	0%	0	0	0%	0	0	0%	100	0%	100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 070	IN STAT	53	179	338%	0	458	0%	0	1,060	231%	1,100	96%	1,100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 073	GRANT	80,000	87,000	109%	510,435	405,650	79%	0	845,035	79%	845,035	79%	845,035
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 080	OUT OF	0	0	0%	0	1,459	0%	0	865	59%	3,000	29%	3,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1430	LAKES RESTORATION 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1435	SLUDGE ANALYSIS F1030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1435	SLUDGE ANALYSIS F1049	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1435	SLUDGE ANALYSIS F1102	CONTR	4,050	4,155	103%	8,430	8,675	103%	0	12,570	69%	12,570	69%	12,570
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1435	SLUDGE ANALYSIS F1999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 027	TRANSI	2,699	4,883	181%	10,064	13,693	136%	0	17,459	78%	17,459	78%	17,459
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 028	TRANSI	2,580	1,630	63%	18,914	20,169	107%	0	26,960	75%	26,960	75%	26,960
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 030	EQUIP	0	0	0%	0	0	0%	0	835	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 039	TELECO	81	414	512%	1,036	1,621	157%	0	2,325	107%	2,325	107%	2,325
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 040	INDIRE	3,745	10,702	286%	16,020	28,349	177%	0	52,993	53%	52,993	53%	52,993
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 042	ADDITK	3,729	4,988	134%	13,421	20,148	150%	0	45,282	44%	45,282	44%	45,282
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 049	TRANSI	0	0	0%	0	217	0%	0	224	103%	224	100%	224
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 066	EMPLO	0	0	0%	0	106	0%	0	1,750	1,651%	2,000	88%	2,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 070	IN STAT	0	0	0%	0	44	0%	0	1,000	2,298%	1,000	100%	1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 080	OUT OF	0	0	0%	0	110	0%	0	1,320	0%	1,320	0%	1,320
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1436	TERRAIN ALTERATION 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS022	RENTS	0	0	0%	0	0	0%	0	50	0%	50	0%	50
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS024	MAINT	0	0	17%	0	174	0%	0	20	0%	20	0%	20
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS030	EQUIP	0	0	63%	0	0	0%	0	750	0%	750	0%	750
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS038	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS039	TELECO	0	0	0%	0	0	0%	0	100	0%	100	0%	100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS040	INDIRE	-215	312	0%	-1,071	734	312	43%	3,657	9%	3,657	9%	3,657
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS042	ADDITK	-236	384	0%	-630	950	384	40%	2,539	15%	2,539	15%	2,539
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS049	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS057	TRANSI	0	0	0%	0	0	0%	0	100	0%	100	0%	100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS066	EMPLO	0	0	0%	0	174	0%	0	20	0%	200	0%	200
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS070	IN STAT	0	0	29%	0	0	0%	0	350	0%	350	0%	350
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS080	OUT OF	0	0	0%	0	108	0%	0	1,300	0%	1,300	0%	1,300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS102	CONTR	0	0	80%	0	0	0%	0	100	0%	100	0%	100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1514	COASTAL SCIENTISTS999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1517	NHEP WATERSHED A102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM024	MAINT	0	0	0%	0	0	0%	0	200	0%	200	0%	200
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM026	ORGAN	0	0	0%	0	13	0%	0	150	0%	150	0%	150
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM027	TRANSI	1,799	1,221	68%	5,122	6,709	329	48%	5,676	57%	5,676	57%	5,676
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM028	TRANSI	430	233	54%	3,152	2,883	91%	3,851	75%	3,851	75%	3,851	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM039	TELECO	47	1,459	3,085%	0	644	2,063	323%	2,088	100%	2,088	100%	2,088
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM049	TRANSI	0	0	0%	0	31	0%	0	32	103%	32	100%	32
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM065	BOARD	0	0	0%	0	0	0%	0	150	0%	150	0%	150
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4420	WATER 1518	LAKES - RIVERS MGM066	EMPLO	0	88	0%	0	28	0%	0					

2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2047	WATER PLANNING	042	ADDITK	0	0	0	0%	263.0%	0	0	0	0%	3,150.0%	3,150
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2047	WATER PLANNING	066	EMPLO	0	0	0	0%	23.0%	0	0	0	0%	275.0%	275
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2047	WATER PLANNING	067	TRAINI	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2047	WATER PLANNING	070	IN STAT	0	0	0	0%	42.0%	0	0	0	0%	500.0%	500
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2047	WATER PLANNING	072	OUT OF	0	0	0	0%	0.0%	0	0	0	0%	20,000.0%	20,000
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2047	WATER PLANNING	080	OUT OF	0	0	0	0%	1,667.0%	0	250	1,813.725%	2,500.0%	2,500	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2047	WATER PLANNING	102	CONTR	51,986	0	0	0%	62,076.0%	193,342	90,868.47%	230,868.39%	230,868		
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2047	WATER PLANNING	999	FCLG	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	030	EQUIPN	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	040	INDIREI	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	041	AUDIT F	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	042	ADDITK	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	057	BOOKS	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	066	EMPLO	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	067	TRAINI	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	072	GRANT	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	080	OUT OF	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	102	CONTR	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2048	WATER SYSTEM SECI	999	FCLG	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	024	MAINT F	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	030	EQUIPN	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	040	INDIREI	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	041	AUDIT F	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	049	TRANSI	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	065	EMPLO	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	067	TRAINI	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	070	IN STAT	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	102	CONTR	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2060	STP OPERATOR TRAI	999	FCLG	0	0	0	0%	0.0%	0	0	0	0%	0.0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	024	MAINT F	0	0	0	0%	46.0%	0	0	0	0%	550.0%	550
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	027	TRANSI	757	1,221.161%	1,522.80%	2,822	3,240.115%	5,677.57%	5,677				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	028	TRANSI	477	233.49%	525.44%	3,495	2,881.82%	3,851.75%	3,851				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	030	EQUIPN	0	0	0	0%	3.500.0%	0	0	0	42,000.0%	42,000	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	039	TELECO	95	180.190%	240.75%	1,138	1,361.120%	2,880.47%	2,880				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	040	INDIREI	250	1,649.659%	593.275%	2,782	4,183.150%	6,563.63%	6,563				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	041	AUDIT F	14	28.0%	58	95.164%	319	319					
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	042	ADDITK	-414	245.0%	-2,249.0%	870	1,772.204%	4,722.38%	4,722				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	049	TRANSI	0	0	0	0%	0.0%	31	32.103%	32.100%	32		
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	057	BOOKS	0	0	0	0%	0.0%	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	064	RET PE	0	0	0	0%	0.0%	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	066	EMPLO	600	0	1,184.0%	608	495.81%	1,200.41%	1,200				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	068	REMUN	0	0	0	0%	0.0%	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	069	PROMC	0	0	0	0%	0.0%	1,325	0	1,000.0%	1,000		
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	070	IN STAT	104	38.36%	412.9%	236	183.77%	937.19%	937				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	072	CONTR	0	0	0	0%	0.0%	4,071	18,981.444%	80,071.23%	80,071		
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	080	OUT OF	0	0	0	0%	171.0%	547.0%	2,050.0%	2,050			
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	103	CONTR	1,174	12,112.1032%	4,325.280%	38,354	43,233.113%	141,302.31%	141,302				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2061	CLEAN VESSEL ACT	999	FCLG	0	0	0	0%	0.0%	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	024	MAINT F	0	0	0	0%	0.0%	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	027	TRANSI	1,799	0	0	0%	6,709	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	028	TRANSI	1,290	0	0	0%	9,457	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	030	EQUIPN	0	0	0	0%	71.0%	0	0	0	851.0%	851	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	039	TELECO	0	0	0	0%	255.0%	0	0	0	3,058.0%	3,058	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	040	INDIREI	1,566	0	0	0%	10,068	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	041	AUDIT F	33	0	0	0%	171	0	0	0	10.0%	10	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	042	ADDITK	1,478	0	0	0%	8,369	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	049	TRANSI	0	0	0	0%	93	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	064	RET PE	0	0	0	0%	0.0%	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	066	EMPLO	0	0	0	0%	125.0%	0	0	0	1,500.0%	1,500	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	070	IN STAT	0	0	0	0%	0.0%	346	0	0	1,200.0%	1,200	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	080	OUT OF	0	0	0	0%	0.0%	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	102	CONTR	0	0	0	0%	0.0%	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2062	WETLANDS	999	FCLG	0	0	0	0%	0.0%	0	0	0	0%	0	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2065	BEACH II	022	RENTS	0	0	0	0%	208.0%	0	0	0	2,500.0%	2,500	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2065	BEACH II	024	MAINT F	0	0	0	0%	0.0%	0	0	0	150.0%	150	
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2065	BEACH II	027	TRANSI	1,042	3,662.351%	3,360.109%	3,887	9,718.250%	12,551.78%	12,551				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2065	BEACH II	028	TRANSI	383	233.61%	525.44%	2,810	2,881.103%	3,851.75%	3,851				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2065	BEACH II	030	EQUIPN	0	7.965.0%	0.0%	795	9,397.1182%	22,200.42%	22,200				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2065	BEACH II	038	TECHN	0	110.0%	500.22%	0	110.0%	6,000.2%	6,000				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2065	BEACH II	039	TELECO	45	212.468%	99.214%	840	789.94%	1,840.43%	1,840				
2016	2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4420	WATER2065	BEACH II	040	INDIREI											

2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM038	TECHNI	0	0	0%	0	0	0%	0	0	0%	0
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM039	TELECO	0	0	0%	0	0	0%	0	0	0%	1,000
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM040	INDIREI	1,541	1,983	129%	6,221	32%	5,739	5,101	89%	23,170	22%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM041	AUDIT F	31			148	0%	77	128	166%	373	34%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM042	TRANSI	1,907			5,987	0%	3,770	958	25%	11,834	8%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM049	TRANSI	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM057	BOOKS	0	0	0%	0	0	0	0	0%	600	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM066	EMPLO	0	0	0%	125	0%	0	70	0%	1,500	5%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM067	TRAININ	0	0	0%	25	0%	0	0	0%	300	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM069	PROMC	0	0	0%	25	0%	0	0	0%	300	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM070	IN STAT	29			438	0%	101	360	357%	1,500	24%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM072	GRANT	0	0	0%	15,138	0%	0	90,000	0%	181,650	50%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM073	GRANT	0	0	0%	4	0%	0	0	0%	50	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM080	OUT OF	0	0	0%	225	0%	0	2,356	0%	2,700	87%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM102	CONTR	0	0	0%	0	0%	302	15,540	5,151%	39,440	39%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2205	WETLAND IMPROVEM999	FCLG	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE024	MAINT	0	0	0%	17	0%	0	0	0%	200	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE027	TRANSI	0	0	0%	304	0%	0	0	0%	3,650	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE028	TRANSI	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE030	EQUIP	0	0	0%	477	0%	0	5,595	0%	5,720	98%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE037	TECHNI	1,976			0	0%	1,976	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE038	TECHNI	9,975			0	0%	9,975	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE039	TELECO	0	0	0%	42	0%	0	0	0%	500	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE040	INDIREI	1,666			5,714	0%	6,062	3,994	86%	20,792	19%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE041	AUDIT F	47			118	0%	116	105	91%	294	36%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE042	ADDITK	-2,562			0	0%	-1,452	1,373	0%	9,578	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE049	TRANSI	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE066	EMPLO	0	0	0%	250	0%	0	0	0%	3,000	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE067	TRAININ	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE070	IN STAT	0	0	0%	4	0%	0	0	0%	50	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE072	GRANT	0	0	0%	0	0%	18,531	39,183	211%	79,198	49%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE080	OUT OF	337			462	0%	1,460	225	15%	2,000	11%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE102	CONTR	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2209	AQUATIC HABITAT RE999	FCLG	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4034	MAINT	0	0	0%	0	0	0	0	0%	200	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4027	TRANSI	900	3,709	412%	11,505	32%	3,934	7,747	197%	50,313	15%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4028	TRANSI	430	233	54%	525	44%	3,152	2,881	91%	3,851	75%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4030	EQUIP	0	1,200	0%	100	1,200%	0	1,200	0%	1,200	100%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4039	TELECO	0	7	0%	0	0%	350	300	86%	300	100%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4040	INDIREI	892	1,002	112%	1,185	85%	6,690	6,866	103%	8,888	77%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4041	AUDIT F	24	-25	-105%	108	-23%	40	100	246%	185	54%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4042	ADDITK	1,027	394	38%	4,232	9%	1,353	2,819	208%	5,576	51%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4049	TRANSI	0	0	0%	0	0	31	32	103%	32	100%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4064	RET PE	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4065	EMPLO	0	0	0%	83	0%	0	360	0%	1,000	38%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4070	IN STAT	25	207	760%	52	937%	261	433	166%	580	50%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4080	OUT OF	163	0	0%	207	0%	1,221	1,315	108%	1,550	85%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4102	CONTR	0	0	0%	175	0%	0	0	0%	2,100	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2346	BEACH INFO EXCH P4999	FCLG	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS022	RENTS	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS027	TRANSI	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS030	EQUIP	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS040	INDIREI	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS041	AUDIT F	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS042	CONTR	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS048	CONTR	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS069	PROMC	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS070	IN STAT	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS072	GRANT	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS080	OUT OF	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2347	WATERSHED ASSESS999	FCLG	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE022	RENTS	0	0	0%	8	0%	0	0	0%	100	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE024	MAINT	0	0	0%	17	0%	0	0	0%	200	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE026	ORGAN	0	0	0%	4	0%	0	0	0%	50	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE027	TRANSI	0	0	0%	167	0%	0	2,000	0%	2,000	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE030	EQUIP	0	0	0%	450	0%	0	5,400	0%	5,400	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE039	TELECO	0	0	0%	83	0%	0	0	0%	1,000	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE040	INDIREI	0	0	0%	1,036	0%	0	0	0%	12,431	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE041	AUDIT F	0	0	0%	17	0%	0	0	0%	199	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE042	ADDITK	0	0	0%	579	0%	0	0	0%	6,945	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE049	TRANSI	0	0	0%	0	0	0	0	0%	0	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE057	BOOKS	0	0	0%	25	0%	0	0	0%	300	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE066	EMPLO	0	0	0%	125	0%	0	0	0%	1,500	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE067	TRAININ	0	0	0%	25	0%	0	0	0%	300	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE069	PROMC	0	0	0%	25	0%	0	0	0%	300	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE070	IN STAT	0	0	0%	117	0%	0	1,400	0%	1,400	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER2348	WATERSHED PROJE072	GRANT	0	0	0%	1,667	0%	0	0	0%	20,000	0%
2016	2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	44												

2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER2954	DAM OPERATIONS	102	CONTR	0	4,950 0%	0.0%	8,070	6,012 75%	15,000 40%	15,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER2954	DAM OPERATIONS	103	CONTR	0	0.0%	83.0%	0	0.0%	1,000 0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER2954	DAM OPERATIONS	302	DAM PF	0	0.0%	0.0%	1,200	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER2954	DAM OPERATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA022	MAINT	2,821	57 2%	3,347 2%	35,399	30,695 87%	42,000 73%	42,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA024	MAINT	0	0.0%	0.0%	89	80 100%	300 100%	300	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA026	ORGAN	0	0.0%	0.0%	8,544	8,544 100%	12,400 69%	12,400	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA027	TRANSI	8,096	13,580 168%	11,726 118%	30,221	33,768 112%	43,772 77%	43,772	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA028	TRANSI	430	0.0%	0.0%	3,152	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA030	EQUIPM	1,125	0.0%	11,042 0%	3,668	3,232 88%	36,000 9%	36,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA039	TELECO	700	834 119%	706 118%	7,926	7,819 99%	8,000 98%	8,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA040	INDIRE	6,952	19,002 273%	12,871 148%	39,266	52,391 133%	72,703 72%	72,703	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA041	AUDIT F	235	711 302%	396 179%	914	1,457 159%	1,541 95%	1,541	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA042	ADDITK	7,788	6,935 89%	19,427 36%	22,261	26,037 117%	55,530 47%	55,530	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA049	TRANSI	0	0.0%	0.0%	279	0.0%	256 100%	256	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA066	EMPLO	60	310 517%	96 323%	1,873	1,980 106%	3,000 66%	3,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA070	IN STAT	252	67 26%	319 21%	1,899	2,400 126%	2,400 100%	2,400	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA072	GRANT	25,711	74,170 288%	171,533 43%	137,675	281,677 205%	918,509 31%	918,509	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA080	OUT OF	0	1,124 0%	0.0%	7,200	6,347 88%	8,600 74%	8,600	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA102	CONTR	11,000	67,901 617%	56,041 121%	50,338	155,544 309%	256,455 61%	256,455	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3642	COASTAL ZONE MANA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT030	EQUIPM	0	0.0%	0.0%	0	795 0%	3,000 27%	3,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT040	INDIRE	702	1,549 221%	4,462 35%	732	2,130 401%	4,650 63%	4,650	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT041	AUDIT F	55	58 134%	55 122%	251	232 227%	251 100%	251	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT042	ADDITK	867	924 107%	2,939 31%	910	2,472 272%	3,084 80%	3,084	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT057	BOOKS	0	0.0%	0.0%	0	0.0%	100 100%	100	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT066	EMPLO	0	0.0%	8.0%	0	0.0%	100 100%	100	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT070	IN STAT	0	0.0%	25.0%	0	0.0%	300 100%	300	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT072	GRANT	0	8,619 0%	9,167 94%	0	48,175 0%	110,000 44%	110,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT080	OUT OF	0	0.0%	42.0%	0	0.0%	500 0%	500	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT102	CONTR	5,000	425 8%	9,079 5%	44,905	34,876 78%	81,543 43%	81,543	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3651	COASTAL RESTORAT099	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC022	RENTS	0	197 0%	4,012 0%	4,012	4,045 101%	5,000 100%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC024	MAINT	0	0.0%	125.0%	0	0.0%	1,500 0%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC027	TRANSI	4,498	10,987 244%	11,636 94%	16,773	29,156 174%	43,395 67%	43,395	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC028	TRANSI	4,300	2,096 49%	4,728 44%	31,523	25,932 82%	34,663 75%	34,663	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC030	EQUIPM	0	0.0%	1.677 0%	0	0.0%	20,124 0%	20,124	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC039	TELECO	55	277 505%	340 81%	659	1,195 181%	4,081 29%	4,081	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC040	INDIRE	6,004	9,898 165%	11,134 89%	29,498	34,703 118%	54,703 63%	54,703	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC042	ADDITK	6,380	3,996 63%	12,786 31%	24,251	21,183 87%	48,598 44%	48,598	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC049	TRANSI	0	0.0%	0.0%	8,205	6,260 76%	9,403 67%	9,403	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC066	EMPLO	0	0.0%	0.0%	92	50 54%	4,000 1%	4,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC070	IN STAT	18	69 0%	566	95 17%	2,150 4%	2,150		
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC080	OUT OF	0	0.0%	54 0%	0	0.0%	650 0%	650	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC102	CONTR	0	0.0%	83.0%	0	0.0%	1,000 0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3673	SHORELAND PROTEC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN022	RENTS	410	348 85%	644 54%	2,904	2,645 91%	4,554 58%	4,554	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN023	HEAT E	0	87 0%	0.0%	1,700	2,000 118%	2,000 100%	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN024	MAINT	0	0.0%	0.0%	95	95 100%	700 14%	700	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN026	ORGAN	0	0.0%	0.0%	1,000	1,000 100%	1,000 100%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN027	TRANSI	6,297	7,120 113%	5,990 119%	23,542	17,218 73%	22,396 97%	22,396	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN028	TRANSI	2,580	1,397 54%	3,152 44%	18,914	17,288 91%	23,109 75%	23,109	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN039	TELECO	2,377	1,131 48%	3,308 34%	5,906	4,785 81%	8,218 58%	8,218	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN049	TRANSI	0	0.0%	0.0%	2,555	1,984 78%	2,927 68%	2,927	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN065	EMPLO	0	0.0%	0.0%	648	1,305 201%	1,500 87%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN068	REMUIN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN070	IN STAT	0	122 0%	0.0%	494	163 33%	4,050 4%	4,050	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN080	OUT OF	0	0.0%	83.0%	0	0.0%	1,000 0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN102	CONTR	0	0.0%	0.0%	136,163	181,550 133%	226,937 80%	226,937	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN303	PUBLIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3800	DAM BUREAU ADMIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3810	WINNIPESAUKEE PRQ022	RENTS	51	0.0%	300 0%	51	0.0%	300 0%	300	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3810	WINNIPESAUKEE PRQ023	HEAT E	539	548 102%	644 85%	7,107	5,909 83%	8,500 70%	8,500	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3810	WINNIPESAUKEE PRQ024	MAINT	0	0.0%	100 0%	0	14 0%	1,200 1%	1,200	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3810	WINNIPESAUKEE PRQ027	TRANSI	900	1,221 136%	1,120 126%	3,355	3,240 97%	4,177 78%	4,177	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3810	WINNIPESAUKEE PRQ030	EMPLO	0	0.0%	6,536 0%	6,536	464 7%	4,500 5%	4,500	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3810	WINNIPESAUKEE PRQ039	TELECO	543	324 60%	968 33%	3,709	2,431 66%	6,621 37%	6,621	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4420	WATER3810	WINNIPESAUKEE PRQ040	INDIRE	864	2,179 252%	1,073 203%	6,565	7,536 115%	8,158 92%	8,158	
2016	010	44	ENVIRONMENTA044													

2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3841	RIVER RESTORATION302	DAM PF	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3841	RIVER RESTORATION999	FCLG	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3846	STATE DAM SAFETY G027	TRANSI	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3846	STATE DAM SAFETY G030	EQUIPN	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3846	STATE DAM SAFETY G040	INDIRE	0	0	1.1%	0%	0	0	14,282	0%	14,282			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3846	STATE DAM SAFETY G041	AUDIT f	0	0	15%	0%	0	0	184	0%	184			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3846	STATE DAM SAFETY G042	ADDITK	0	0	613	0%	0	0	7,350	0%	7,350			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3846	STATE DAM SAFETY G066	EMPLO	0	30	0%	0%	3,733	5,675	152%	5,750	99%	5,750		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3846	STATE DAM SAFETY G080	OUT OF	339	0	0%	0%	7,950	9,098	114%	9,100	100%	9,100		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3846	STATE DAM SAFETY G102	CONTR	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3846	STATE DAM SAFETY G999	FCLG	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F023	HEAT E	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F024	MAINT f	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F026	ORGAN	0	0	0%	0%	0	730	100%	1,500	49%	1,500		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F027	TRANSI	8,096	13,013	162%	0%	30,371	31,182	103%	40,595	77%	40,595		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F028	TRANSI	3,872	2,086	54%	0%	28,371	25,932	91%	34,683	91%	34,683		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F030	EQUIPN	2,212	0	0%	0%	2,212	2,039	92%	2,600	78%	2,600		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F038	TECHN	0	0	0%	0%	0	0	0%	2,000	0%	2,000		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F039	TELECO	368	530	144%	0%	2,189	3,800	174%	3,800	100%	3,800		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F040	INDIRE	5,327	17,043	320%	0%	33,637	41,572	124%	63,423	166%	63,423		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F042	ADDITK	6,959	7,712	111%	0%	24,280	25,807	106%	55,889	46%	55,889		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F049	TRANSI	0	0	0%	0%	3,042	2,378	78%	3,478	68%	3,478		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F057	BOOKS	0	0	0%	0%	0	0	0%	1,500	0%	1,500		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F064	RET PE	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F066	EMPLO	0	0	0%	0%	1,686	1,753	103%	5,550	32%	5,550		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F070	IN STAT	31	336	108%	0%	1,013	1,600	158%	4,100	100	4,100		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F080	OUT OF	1,717	1,430	83%	0%	3,132	2,514	80%	5,200	48%	5,200		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F102	CONTR	0	0	0%	0%	0	0	0%	25,000	0%	25,000		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3847	DAM REGISTRATION F999	FCLG	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 022	RENTS	5,477	117	2%	0%	9,496	5,336	56%	5,500	97%	5,500		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 024	MAINT f	0	0	0%	0%	0	0	0%	250	0%	250		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 026	ORGAN	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 027	TRANSI	14,393	29,300	204%	0%	53,703	77,751	145%	118,859	65%	118,859		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 028	TRANSI	5,160	3,261	63%	0%	37,827	40,338	107%	53,920	75%	53,920		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 030	EQUIPN	1,102	0	0%	0%	1,972	4,918	248%	24,864	98%	24,864		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 039	TELECO	0	0	0%	0%	1,005	3,612	361%	3,612	100%	3,612		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 040	INDIRE	0	21,379	0%	0%	40,436	86,431	214%	117,451	74%	117,451		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 042	ADDITK	0	12,658	0%	0%	675	46,486	6,882%	98,362	47%	98,362		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 049	TRANSI	0	0	0%	0%	47,802	49,088	103%	74,668	66%	74,668		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 064	RET PE	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 065	BOARD	600	500	83%	0%	3,850	2,300	60%	7,000	33%	7,000		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 066	EMPLO	0	0	0%	0%	1,512	3,020	200%	12,350	24%	12,350		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 067	TRAININ	0	0	0%	0%	0	0	0%	1,600	0%	1,600		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 069	PROMC	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 070	IN STAT	370	152	36%	0%	1,985	1,797	91%	6,175	29%	6,175		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 080	OUT OF	86	0	0%	0%	8,655	10,400	0%	10,400	0%	10,400		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 102	CONTR	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3855	WETLANDS FEES 999	FCLG	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3860	DAM REMOVAL PROJ027	TRANSI	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3860	DAM REMOVAL PROJ040	INDIRE	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3860	DAM REMOVAL PROJ041	AUDIT f	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3860	DAM REMOVAL PROJ042	ADDITK	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3860	DAM REMOVAL PROJ070	IN STAT	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3860	DAM REMOVAL PROJ102	CONTR	0	8,459	0%	0%	0	27,154	0%	560,000	5%	560,000		
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3860	DAM REMOVAL PROJ302	DAM REMOVAL PF	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3860	DAM REMOVAL PROJ999	FCLG	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3870	IN-LIEU WETLAND MIT040	INDIRE	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3871	IN-LIEU FEE WETLAND065	BOARD	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3871	IN-LIEU FEE WETLAND068	REMUIN	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3871	IN-LIEU FEE WETLAND070	IN STAT	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3871	IN-LIEU FEE WETLAND073	GRANT	59,450	92,164	155%	0%	156,434	59%	939,304	903,464	96%	2,471,648	37%	2,471,648
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3871	IN-LIEU FEE WETLAND080	OUT OF	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3871	IN-LIEU FEE WETLAND999	FCLG	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3872	WETLANDS STUDIES 030	EQUIPN	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3872	WETLANDS STUDIES 040	INDIRE	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3872	WETLANDS STUDIES 041	AUDIT f	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3872	WETLANDS STUDIES 042	ADDITK	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3872	WETLANDS STUDIES 102	CONTR	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER3872	WETLANDS STUDIES 999	FCLG	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL022	RENTS	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL027	TRANSI	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL030	EQUIPN	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL040	INDIRE	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL041	AUDIT f	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL048	CONTR	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL070	IN STAT	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL080	OUT OF	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL102	CONTR	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5047	NPDES PERMIT IMPL999	FCLG	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5053	WATER USE EFFICIEN022	RENTS	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5053	WATER USE EFFICIEN024	MAINT f	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5053	WATER USE EFFICIEN027	TRANSI	0	0	0%	0%	0	0	0%	0%	0			
2016	010	44	ENVIRONMENTA044	ENVIALL OTHER	4420 WATER5053	WATER USE EFFICIEN030	EQUIPN	0	0	0%	0%	0	150	0%	1,800	0%	1,800		
2016	010</																		

2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT057	BOOKS	0	0	0	0%	17	0%	0	0	0%	200	0%	200
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT064	RET PE	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT066	EMPLO	130	0	0	0%	521	0%	949	1,685	178%	3,800	44%	3,800
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT067	TRAININ	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT069	PROMC	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT070	IN STAT	0	0	0	0%	4	0%	593	41	0%	665	0%	665
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT073	GRANT	0	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT080	OUT OF	0	0	-49	0%	0	0%	3,312	2,072	63%	8,100	26%	8,100
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT102	CONTR	0	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5308	AIR POLLUTION ABAT999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI024	MAINT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI027	TRANSI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI028	TRANSI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI030	EQUIP	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI040	INDIRE	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI042	ADDITK	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI049	TRANSI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI066	EMPLO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI070	IN STAT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI080	OUT OF	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5495	EMERGENCY RESPOI999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 024	MAINT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 027	TRANSI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 028	TRANSI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 030	EQUIP	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 040	INDIRE	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 041	AUDIT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 042	ADDITK	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 049	TRANSI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 066	EMPLO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 069	PROMC	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 070	IN STAT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 080	OUT OF	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5496	RADON PROGRAM 999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 028	TRANSI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 040	INDIRE	0	0	0	0%	36	0%	0	0	0%	437	0%	437
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 041	AUDIT	0	0	0	0%	25	0%	0	0	0%	300	0%	300
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 042	ADDITK	0	0	0	0%	47	0%	0	0	0%	567	0%	567
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 073	GRANT	0	0	0	0%	2,083	0%	0	24,992	0%	25,000	100%	25,000
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 080	OUT OF	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 102	CONTR	0	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM040	INDIRE	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM041	AUDIT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM042	ADDITK	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM070	IN STAT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM080	OUT OF	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE022	RENTS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE024	MAINT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE027	TRANSI	1,799	2,442	136%	2,643	92%	6,709	6,479	97%	9,855	66%	9,855	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE028	TRANSI	860	466	54%	1,051	44%	6,305	5,763	91%	7,703	75%	7,703	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE039	TELECO	36	146	405%	66	222%	473	583	123%	862	68%	862	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE040	ADDITK	4,414	2,987	64%	5,359	64%	17,515	17,141	98%	20,239	84%	20,239	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE041	AUDIT	0	0	0	0%	16,597	327	0	292	91%	347	0%	347
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE042	ADDITK	4,800	2,495	52%	5,880	42%	15,765	14,320	91%	19,312	74%	19,312	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE049	TRANSI	0	0	0	0%	62	64	103%	64	100%	64	0%	64
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE064	RET PE	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE066	EMPLO	0	0	0	0%	42	0	0	0	0%	500	0%	500
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE070	IN STAT	0	0	0	0%	25	0	0	0	0%	300	0%	300
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE080	OUT OF	0	0	0	0%	250	0	0	0	0%	3,000	0%	3,000
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE999	FCLG	0	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1022	RENTS	180	336	187%	129	261%	7,397	4,136	56%	5,300	78%	5,300	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1023	MAINT	532	646	122%	532	122%	7,500	6,498	87%	7,500	87%	7,500	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1024	EMPLO	0	40	0%	0	0%	22,222	25,517	115%	26,000	0%	26,000	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1026	ORGAN	0	33	0%	0	0%	0	0	0%	400	0%	400	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1027	TRANSI	17,091	17,092	100%	16,244	105%	64,688	46,471	72%	61,482	76%	61,482	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1028	TRANSI	9,823	4,622	47%	10,425	47%	72,011	57,178	79%	76,430	75%	76,430	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1030	EQUIP	2,739	449	16%	7,516	6%	13,228	34,648	262%	36,300	95%	36,300	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1039	TELECO	847	1,627	192%	1,056	154%	7,593	8,861	117%	9,467	94%	9,467	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1040	INDIRE	17,132	12,515	73%	22,433	56%	75,268	93,842	125%	98,556	95%	98,556	
2016	010	44	ENVIRONMENTA044	ENVIRIALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1041	AUDIT	406	372	92%	512	73%	1,446	1,475	10				

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 041	AUDIT F	44	57129%	69.83%	167	225134%	26086%	260
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 042	ADDITK	1,199	1,808151%	2,55671%	5,227	8,050154%	11,14772%	11,147
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 049	TRANS	0	00%	00%	62	64103%	64100%	64
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 064	RET PE	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 070	OUT OF	218	1340%	1340%	488	26658%	30089%	300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 080	OUT OF	0	00%	00%	233	237102%	5930%	593
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 101	MEDICA	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 102	CONTR	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 548	REAGE	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 999	FCLG	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI024	MAINT	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI027	TRANS	1,799	2,442136%	2,240109%	6,709	6,47997%	8,35578%	8,355
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI028	TRANS	1,290	46636%	1,05144%	9,457	5,76361%	7,70375%	7,703
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI030	EQUIPM	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI039	TELECO	63	43669%	12535%	751	1,488198%	1,488198%	1,488
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI049	TRANS	0	00%	00%	93	6488%	64100%	64
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI064	RET PE	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI065	BOARD	0	270%	00%	422	500118%	500100%	500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI066	EMPLO	0	00%	00%	66	00%	2,0000%	2,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI070	IN STAT	0	00%	580%	0	1560%	70022%	700
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI080	OUT OF	0	00%	1170%	0	4140%	1,40030%	1,400
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING FUI999	FCLG	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA022	RENTS:	235	235100%	42755%	2,787	70525%	5,05914%	5,059
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA024	MAINT	0	00%	1250%	0	00%	1,5000%	1,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA035	PERMIT	0	00%	80%	0	00%	1000%	100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA027	TRANS	22,755	23,781105%	33,28871%	82,280	73,91390%	120,36190%	120,361
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA028	TRANS	5,563	2,73850%	4,27845%	40,953	34,57684%	46,21875%	46,218
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA030	EQUIPM	660	4,508683%	7,73058%	3,842	17,073444%	45,00038%	45,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA039	TELECO	348	1,240357%	442281%	4,178	5,213125%	5,31198%	5,311
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA040	INDIREI	18,380	30,249165%	33,08991%	68,597	92,626135%	123,49275%	123,492
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA042	ADDITK	18,991	4,30523%	36,63912%	51,187	47,28392%	98,75248%	98,752
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA049	TRANS	0	00%	00%	16,167	12,32876%	18,61466%	18,614
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA057	BOOKS	0	00%	830%	0	00%	1,0000%	1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA064	RET PE	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA066	EMPLO	130	1,200923%	124968%	2,983	1,35045%	2,88045%	2,880
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA070	IN STAT	155	00%	578	34980%	1,50023%	1,500	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA080	OUT OF	0	00%	00%	2,099	1859%	3,5005%	3,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA101	MEDICA	0	4160%	83499%	0	4160%	1,00042%	1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA102	CONTR	0	00%	4170%	0	00%	5,0000%	5,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGRA999	FCLG	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS022	RENTS:	235	235100%	44952%	3,727	2,11557%	7,11830%	7,118
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS024	MAINT	0	00%	830%	0	8950%	1,00090%	1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS026	ORGAN	0	00%	80%	0	00%	1000%	100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS027	TRANS	41,646	48,356118%	61,23679%	152,786	146,53196%	224,65565%	224,655
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS028	TRANS	12,926	6,52250%	14,73635%	94,595	80,67885%	107,84175%	107,841
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS030	EQUIPM	0	00%	00%	622	4,037640%	10,0000%	10,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS037	TECHNI	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS039	TELECO	1,047	2,833271%	1,251227%	11,054	12,355112%	13,20794%	13,207
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS040	INDIREI	24,126	26,569110%	35,27375%	138,811	115,92184%	202,94857%	202,948
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS042	ADDITK	23,445	15,00964%	41,99736%	117,349	88,24975%	210,20742%	210,207
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS049	TRANS	0	00%	00%	29,351	22,39576%	33,70966%	33,709
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS057	BOOKS	0	00%	830%	0	00%	1,0000%	1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS064	RET PE	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS066	EMPLO	75	00%	770%	5,635	4,62782%	5,80080%	5,800
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS067	TRANS	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS070	IN STAT	454	489108%	1,71928%	1,421	8133%	5,40015%	5,400
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS080	OUT OF	154	107%	4212%	5,342	2,30443%	14,60016%	14,600
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS101	MEDICA	336	00%	4360%	1,017	00%	1,3190%	1,319
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS102	CONTR	0	00%	5310%	0	00%	6,3680%	6,368
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS999	FCLG	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED1040	INDIREI	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED1042	ADDITK	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED1073	GRANT	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED102	CONTR	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED1999	INDIREI	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9105	WOMEN FISH CONSU040	INDIREI	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9105	WOMEN FISH CONSU041	AUDIT F	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9105	WOMEN FISH CONSU080	OUT OF	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9105	WOMEN FISH CONSU999	FCLG	0	00%	00%	0	00%	00%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI026	ORGAN	0	00%	80%	0	00%	1000%	100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI027	TRANS	900	1,221136%	1,120109%	3,355	3,24097%	4,17778%	4,177
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI028	TRANS	430	23354%	52544%	3,152	2,88191%	3,85175%	3,851
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI030	EQUIPM	0	00%	210%	0	00%	2500%	250
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI039	TELECO	18	10859%	36300%	216	406188%	43194%	431
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI040	ADDITK	1,103	00%	1,4370%	0	00%	5,9860%	5,986
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI042	ADDITK	1,472	00%	2,0810%	5,815	8,0815%	8,081	
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI049	TRANS	0	00%	00%	31	32103%	32100%	32
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI066	EMPLO	0	00%	00%	200	200100%	200100%	200
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI070	IN STAT	0	00%	00%	121	00%	2500%	250
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI080	OUT OF	0	1350%	00%	1,391	1,10780%	4,00028%	4,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI102	CONTR	0	00%	00%	111,050	78,49071%	161,13349%	161,133
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRAI999	FCLG	0	00%	00%	0	00%	00%	0
2016	010	4													

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1409	LUST COST RECOVER064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1409	LUST COST RECOVER066	EMPLO	40	94.236%	82.116%	147	214.146%	300.71%	300	300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1409	LUST COST RECOVER070	IN STAT	8	28.355%	14.201%	113	116.102%	200.58%	86.200	86.200
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1409	LUST COST RECOVER080	OUT OF	0	67.0%	46.146%	0	205.0%	550.37%	550	550
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1409	LUST COST RECOVER101	MEDICA	0	416.0%	67.624%	0	416.0%	800.52%	800	800
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1409	LUST COST RECOVER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1414	OIL DISCHARGE CLEA047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1414	OIL DISCHARGE CLEA101	MEDICA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1414	OIL DISCHARGE CLEA300	REIMBL	794.560	2,114.154 266%	915.924 103%	9,108.697	9,378.126 103%	10,500.000 89%	10,500.000	10,500.000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1414	OIL DISCHARGE CLEA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1416	OIL FUND BOARD - A\$300	REIMBL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1416	OIL FUND BOARD - A\$999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1417	MOTOR OIL CLEANUP300	REIMBL	11.780	3.712 32%	40.016 9%	58.879	83,041 141%	200.000 42%	200.000	200.000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1417	MOTOR OIL CLEANUP999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1418	FUEL OIL CLEANUP F300	REIMBL	213.900	253.135 118%	240.512 108%	1,912.108	1,729.486 90%	2,150.000 80%	2,150.000	2,150.000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1419	FUEL OIL CLEANUP F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1419	GAS REMEDIATION - E102	CONTR	162	14,439 8.919%	1,220.1 183%	85.157	81,029 95%	641,968 13%	641,968	641,968
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1419	GAS REMEDIATION - E300	REIMBL	29.754	118,655 399%	19,122 621%	933.601	541,317 58%	600.000 90%	600.000	600.000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1419	GAS REMEDIATION - E999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 022	RENTS	0	44.0%	1.426	1,426	605 42%	2,000 30%	2,000	2,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 023	HEAT E	20	0.0%	31.0%	1,178	0.0%	1,800 0%	1,800	1,800
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 024	MAINT F	143	0.0%	222.0%	322	0.0%	500 0%	500	500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 027	TRANSI	36.246	35,933 99%	41,727 86%	168.185	86,820 52%	193,618 45%	193,618	193,618
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 028	TRANSI	8.600	5,357 62%	12,083 44%	63.046	66,271 105%	88,584 75%	88,584	88,584
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 030	EQUIPN	0	19,798 0%	157 2.406%	1,549	20,348 1,307%	20,804 0%	20,804	20,804
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 038	TECHNI	0	1,800 0%	72.0%	0	21,563 0%	21,563 100%	21,563	21,563
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 039	TELECO	900	2,173 242%	1,081 201%	9,012	9,361 104%	10,826 86%	10,826	10,826
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 040	INDIRE	14.260	52,902 371%	22,704 233%	118.164	145,999 124%	188,142 78%	188,142	188,142
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 042	ADDITK	10.929	23,045 211%	18,613 124%	91.116	98,740 108%	155,172 64%	155,172	155,172
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 049	TRANSI	19.095	36,503 191%	24,052 152%	185.636	159,258 86%	233,817 68%	233,817	233,817
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 065	BOARD	132	42.320%	218.19%	969	594 61%	1,600 37%	1,600	1,600
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 066	EMPLO	0	3,780 8.400%	157 2.406%	1,650	5,380 326%	5,760 93%	5,760	5,760
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 070	IN STAT	485	0.0%	72.0%	0	1,163 140%	1,250 0%	1,250	1,250
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 080	OUT OF	0	1,356 0%	167 81.4%	0	1,518 0%	2,000 76%	2,000	2,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 101	MEDICA	-128	2,488 0%	-428 0%	2,849	2,824 99%	9,523 30%	9,523	9,523
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 102	CONTR	50	0.0%	12,575 0%	150	0.0%	37,725 0%	37,725	37,725
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 1421	OIL FUND BOARD 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2016	BROWNFIELDS SRF 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2016	BROWNFIELDS SRF 041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2016	BROWNFIELDS SRF 042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2016	BROWNFIELDS SRF 049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2016	BROWNFIELDS SRF 070	IN STAT	0	139 0%	42 33.4%	0	139 0%	500 28%	500	500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2016	BROWNFIELDS SRF 080	OUT OF	0	0.0%	83.0%	0	0.0%	1,000 0%	1,000	1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2016	BROWNFIELDS SRF 102	CONTR	0	0.0%	0.0%	3,333	106 3%	79,656 0%	79,656	79,656
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2016	BROWNFIELDS SRF 103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2016	BROWNFIELDS SRF 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2017	BROWNFIELDS SRF L041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2017	BROWNFIELDS SRF L072	GRANT	0	0.0%	33,333 0%	0	0.0%	400,000 0%	400,000	400,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2017	BROWNFIELDS SRF L301	LOANS	0	0.0%	0.0%	280.000	0.0%	800,000 0%	800,000	800,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2017	BROWNFIELDS SRF L999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2018	BROWNFIELDS SRF F030	LOANS	0	5,023 0%	43,558 15%	0	71,642 0%	522,700 14%	522,700	522,700
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2018	BROWNFIELDS SRF F301	LOANS	0	0.0%	0.0%	200.000	0.0%	200,000 0%	200,000	200,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2018	BROWNFIELDS SRF F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 027	TRANSI	2.699	8,421 312%	8,656 97%	10.064	27,007 268%	32,280 84%	32,280	32,280
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 028	TRANSI	1.290	699 54%	1,576 44%	9.457	8,644 91%	11,554 75%	11,554	11,554
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 037	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 038	TECHNI	22.500	0.0%	0.0%	22.500	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 039	MEDICA	0	93	123 132%	1,143	1,328 116%	1,332 10%	1,332	1,332
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 040	INDIRE	1.757	5,473 311%	2,014 113%	22,074	18,397 83%	25,303 72%	25,303	25,303
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 041	AUDIT F	73	117 161%	130 90%	217	271 125%	389 70%	389	389
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 042	ADDITK	1.493	1,763 118%	3,488 51%	9.349	12,408 133%	21,839 57%	21,839	21,839
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 049	TRANSI	0	0.0%	0.0%	93	96 103%	96 100%	96	96
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 066	EMPLO	0	47.0%	0.0%	100	47 47%	240 20%	240	240
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 070	IN STAT	69	0.0%	0.0%	528	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 101	MEDICA	0	416.0%	175 238%	0	416.0%	2,100 20%	2,100	2,100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2074	NH UST PROGRAM 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2075	LUST TRUST PROGR022	RENTS	0	0.0%	0.0%	390	0.0%	750 0%	750	750
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE 2										

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2514 NH BROWNFIELDS R064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2514 NH BROWNFIELDS R066	EMPLE	0	189.0%	0.0%	348	489.140%	2,800.17%	2,800	0	2,800
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2514 NH BROWNFIELDS R070	IN STAT	206	58.28%	765.8%	282	503.178%	1,050.48%	1,050	0	1,050
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2514 NH BROWNFIELDS R080	OUT OF	0	0.0%	271.0%	0	0.0%	3,250.0%	3,250	0	3,250
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2514 NH BROWNFIELDS R101	MEDICA	0	0.0%	292.0%	0	0.0%	3,500.0%	3,500	0	3,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2514 NH BROWNFIELDS R102	CONTR	0	1,500.0%	8,333.18%	0	11,500.0%	100,000.0%	100,000	0	100,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2514 NH BROWNFIELDS R999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN022	RENTS	0	0.0%	0.0%	300	0.0%	300.0%	300	0	300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN027	TRANSI	1,799	5,979.332%	6,416.93%	6,709	20,528.306%	23,926.86%	23,926	0	23,926
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN028	TRANSI	860	466.54%	1,051.44%	6,305	5,763.91%	7,703.75%	7,703	0	7,703
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN039	TELECO	203	72.36%	209.34%	2,118	2,188.103%	2,188.100%	2,188	0	2,188
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN049	TRANSI	0	0.0%	0.0%	62	64.103%	64.100%	64	0	64
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN066	EMPLE	0	0.0%	154.0%	0	40.0%	1,850.0%	1,850	0	1,850
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN070	IN STAT	0	145.0%	0.0%	400	389.97%	600.65%	600	0	600
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN080	OUT OF	0	0.0%	208.0%	0	361.0%	2,500.14%	2,500	0	2,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN101	MEDICA	0	0.0%	92.0%	0	0.0%	1,100.0%	1,100	0	1,100
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN102	CONTR	140.654	47,480.34%	199,899.24%	545.911	335,805.62%	775,853.43%	775,853	0	775,853
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2589 CERCLA MAINTENAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 022	RENTS	0	736.0%	125.588%	0	1,215.0%	1,500.81%	1,500	0	1,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 024	MAINT	0	0.0%	42.11%	0	0.0%	500.1%	500	0	500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 036	EMPLE	0	0.0%	0.0%	3,000	3,175.106%	4,000.79%	4,000	0	4,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 027	TRANSI	4,490	8,421.187%	8,656.97%	16,772	27,007.161%	32,280.0%	32,280	0	32,280
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 028	TRANSI	1,720	932.54%	2,101.44%	12,609	11,525.91%	15,406.75%	15,406	0	15,406
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 030	EQUIPN	0	0.0%	325.0%	0	0.0%	3,899.0%	3,899	0	3,899
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 039	TELECO	171	0.0%	149.0%	2,037	1,776.87%	1,776.100%	1,776	0	1,776
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 040	INDIRE	4,749	10,541.222%	10,385.102%	28,115	34,412.122%	61,485.56%	61,485	0	61,485
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 041	AUDIT F	659	1,854.281%	1,295.143%	1,375	2,000.145%	2,700.74%	2,700	0	2,700
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 042	ADDITK	6,019	6,800.113%	22,077.31%	12,926	8,032.62%	47,413.17%	47,413	0	47,413
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 049	TRANSI	0	0.0%	0.0%	124	128.103%	128.100%	128	0	128
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 066	EMPLE	0	303.0%	0.0%	421	762.181%	3,400.22%	3,400	0	3,400
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 070	IN STAT	86	162.189%	187.87%	459	1,000.218%	1,000.100%	1,000	0	1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 080	OUT OF	0	0.0%	0.0%	743	959.129%	2,500.38%	2,500	0	2,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 101	MEDICA	0	0.0%	0.0%	122	0.0%	1,578.0%	1,578	0	1,578
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 102	CONTR	44.621	132.039.296%	132.996.99%	1,061.817	2,034.961.192%	3,164,780.64%	3,164,780	0	3,164,780
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2590 CERCLA PROGRAMS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 022	RENTS	45	0.0%	45.0%	12,100	11,271.93%	12,000.94%	12,000	0	12,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 024	MAINT	0	0.0%	125.0%	0	0.0%	1,500.0%	1,500	0	1,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 027	TRANSI	3,996	8,421.211%	11,353.74%	11,361	27,007.238%	32,280.84%	32,280	0	32,280
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 028	TRANSI	0	233.0%	321.73%	0	2,881.0%	3,851.75%	3,851	0	3,851
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 030	EMPLE	0	0.0%	325.0%	0	0.0%	3,899.0%	3,899	0	3,899
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 039	TELECO	140	189.135%	217.87%	1,372	1,542.112%	2,132.72%	2,132	0	2,132
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 040	INDIRE	7,426	9,055.122%	10,905.83%	22,666	19,485.86%	33,285.59%	33,285	0	33,285
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 041	AUDIT F	171	210.123%	381.55%	325	210.65%	725.29%	725	0	725
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 042	ADDITK	8,799	9,045.103%	15,219.59%	16,013	9,045.56%	27,696.33%	27,696	0	27,696
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 049	TRANSI	0	0.0%	0.0%	62	96.155%	96.100%	96	0	96
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 066	EMPLE	100	94.94%	750.0%	200	24.122%	1,500.16%	1,500	0	1,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 067	TRAININ	0	0.0%	21.0%	0	0.0%	250.0%	250	0	250
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 070	IN STAT	0	0.0%	0.0%	264	206.78%	4,275.5%	4,275	0	4,275
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 080	OUT OF	0	0.0%	0.0%	421	1,125.267%	4,500.25%	4,500	0	4,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 090	MEDICA	0	416.0%	125.333%	0	416.0%	1,500.28%	1,500	0	1,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 102	CONTR	0	9,025.0%	27,500.33%	0	17,321.0%	330,000.5%	330,000	0	330,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE2592 PEASE HAZARDOUS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5039 PETROLEUM BROWN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5392 HAZARDOUS WASTE 022	RENTS	982	200.20%	1,257.16%	11,878	11,594.98%	15,212.76%	15,212	0	15,212
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5392 HAZARDOUS WASTE 023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5392 HAZARDOUS WASTE 024	MAINT	0	0.0%	0.0%	154	0.0%	1,400.0%	1,400	0	1,400
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5392 HAZARDOUS WASTE 026	ORGAN	0	0.0%	0.0%	2,852	2,676.94%	3,325.0%	3,325	0	3,325
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5392 HAZARDOUS WASTE 027	TRANSI	22,761	20,629.91%	24,417.84%	73,645	59,403.81%	79,003.75%	79,003	0	79,003
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE5392 HAZARDOUS WASTE 028	TRANSI	4,300	2,795.65%	6,304.44%	31,523	34,576.11%	46,218			

2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG028	TRANSI	5,590	3,028 54%	6,830 44%	40,980	37,457 91%	50,069 75%	50,069
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG039	TELECO	514	1,155 225%	655 176%	5,459	6,956 127%	6,956 100%	6,956
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG049	TRANSI	0	0 0%	0 0%	403	448 111%	448 100%	448
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG066	EMPLO	39	1,503 3,853%	316 478%	914	7,138 781%	7,400 100%	7,400
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG070	IN STAT	0	0 0%	0 0%	43	143 332%	300 48%	300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG073	GRANT	0	0 0%	0 0%	886,850	792,116 89%	792,116 100%	792,116
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG080	OUT OF	0	0 0%	83 0%	0	999 0%	1,000 100%	1,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG101	MEDICA	532	0 0%	3,200 0%	532	0 0%	3,200 0%	3,200
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG102	CONTR	0	2,500 0%	625 400%	0	7,500 0%	7,500 100%	7,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5402	SOLID WASTE PROG999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 024	MAINT	0	0 0%	13 0%	0	0 0%	150 0%	150
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 026	ORGAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 027	TRANSI	4,498	8,421 187%	8,656 97%	16,773	27,007 161%	32,280 94%	32,280
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 028	TRANSI	1,726	932 54%	2,196 54%	12,602	11,525 91%	15,406 91%	15,406
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 030	EQUIPN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 039	TELECO	150	288 192%	180 160%	1,800	2,155 120%	2,155 100%	2,155
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 049	TRANSI	0	0 0%	0 0%	124	128 103%	128 100%	128
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 066	EMPLO	0	0 0%	27 0%	0	320 0%	320 100%	320
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 070	IN STAT	0	0 0%	0 0%	100	0 0%	300 0%	300
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 080	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 101	MEDICA	0	0 0%	114 0%	0	0 0%	1,364 0%	1,364
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5492	RCRA HW PROGRAM 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5927	UST PROGRAM PPG 040	INDIRE	1,015	47 5%	1,156 4%	2,721	3,110 114%	3,110 100%	3,110
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5927	UST PROGRAM PPG 041	AUDIT F	25	4 14%	28 13%	43	48 100%	48 100%	48
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5927	UST PROGRAM PPG 042	ADDITK	1,492	1,387 93%	1,603 87%	2,443	2,065 85%	2,625 79%	2,625
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 5927	UST PROGRAM PPG 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 024	MAINT	0	0 0%	42 0%	0	0 0%	500 0%	500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 026	ORGAN	0	0 0%	0 0%	1,500	1,500 100%	1,500 100%	1,500
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 027	TRANSI	12,033	8,421 70%	9,062 93%	45,386	27,008 60%	34,181 79%	34,181
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 028	TRANSI	1,720	932 54%	2,101 44%	12,609	11,525 91%	15,406 75%	15,406
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 030	EQUIPN	0	2,499 0%	300 833%	0	2,899 0%	3,600 81%	3,600
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 039	TELECO	116	374 323%	374 323%	1,382	1,630 117%	1,776 91%	1,776
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 040	INDIRE	3,563	8,440 237%	5,187 13%	23,761	33,943 143%	34,584 94%	34,584
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 041	AUDIT F	101	96 95%	136 71%	429	353 82%	576 61%	576
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 042	ADDITK	4,070	3,724 92%	6,330 59%	18,465	14,081 76%	28,714 49%	28,714
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 049	TRANSI	0	0 0%	0 0%	124	128 103%	128 100%	128
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 057	BOOKS	0	0 0%	0 0%	204	417 204%	900 46%	900
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 066	EMPLO	360	283 79%	1,004 28%	717	1,183 165%	2,000 59%	2,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 070	IN STAT	92	385 417%	132 292%	2,416	1,772 73%	3,450 51%	3,450
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 080	OUT OF	645	102 16%	1,588 6%	1,138	517 45%	2,800 18%	2,800
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 101	MEDICA	0	420 0%	229 183%	0	420 0%	2,750 15%	2,750
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 7603	RCRA HW PROGRAM 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8717	SOLID WASTE DISPO040	INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8717	SOLID WASTE DISPO041	AUDIT F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8717	SOLID WASTE DISPO042	ADDITK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8717	SOLID WASTE DISPO070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8717	SOLID WASTE DISPO999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 022	RENTS	0	0 0%	98 0%	0	3,757 0%	11,775 32%	11,775
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 024	MAINT	0	0 0%	35 0%	0	0 0%	420 0%	420
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 026	ORGAN	0	0 0%	36 0%	0	0 0%	435 0%	435
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 027	TRANSI	17,612	9,767 55%	21,824 35%	65,889	25,917 39%	81,647 32%	81,647
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 028	TRANSI	8,555	3,901 46%	15,255 25%	62,727	48,253 77%	116,351 100%	116,351
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 030	EQUIPN	470	3,149 670%	943 334%	49,017	57,924 118%	98,367 59%	98,367
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 037	TECHN	0	0 0%	1,451 0%	0	1,135 0%	17,407 7%	17,407
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 038	TECHN	0	0 0%	0 0%	14,366	5,950 41%	16,941 35%	16,941
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 039	TELECO	809	1,530 189%	2,993 51%	4,366	7,680 176%	16,152 48%	16,152
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 040	INDIRE	18,425	63,149 343%	60,652 104%	56,771	111,532 196%	186,885 60%	186,885
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 042	ADDITK	9,386	7,065 75%	22,246 32%	30,082	31,228 104%	71,299 44%	71,299
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 045	PERSO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 049	TRANSI	0	0 0%	34 0%	0	403 0%	403 0%	403
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 064	RET PE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 066	EMPLO	0	1,722 0%	0 0%	2,149	3,247 151%	11,379 29%	11,379
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 070	IN STAT	315	261 83%	711 37%	4,377	5,468 125%	9,883 55%	9,883
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 080	OUT OF	0	0 0%	575 0%	0	0 0%	6,900 0%	6,900
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 101	MEDICA	128	1,663 1,300%	10,200 16%	128	1,663 1,300%	10,200 16%	10,200
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 102	CONTR	137,226	39,798 29%	3,042 449 1%	348,815	1,113,847 319%	7,733,616 14%	7,733,616
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 300	REIMBL	35,486	136,753 385%	309 232 44%	1,539,047	4,352,644 283%	13,411,380 32%	13,411,380
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440	WASTE 8893	MTBE SETTLEMENT 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4450	CONNE8678	CONNECTICUT RIVER068	REMUN	4,400	0 0%	299 0%	28,093	1,907 7%	1,907 100%	1,907
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4450	CONNE8678	CONNECTICUT RIVER073	GRANT	0	0 0%	2,500 0%	0	25,177 0%	30,000 84%	30,000
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4450	CONNE8678	CONNECTICUT RIVER999	TRANSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA S0844	BROWNFIELDS REVO070	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA S0844	BROWNFIELDS REVO072	GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA S0844	BROWNFIELDS REVO080	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499	ARRA S0844	BROWNFIELDS REVO999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENT044	ENVIRALL OTHER	4499										

2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOL14790	DWSRF LOAN MANAG102	CONTR	6,250	0	0%	17,100	0%	66,150	27,510	42%	180,981	15%	180,981	
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOL14790	DWSRF LOAN MANAG301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOL14790	DWSRF LOAN MANAG999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOL14791	DWSRF LOAN REPAY301	LOANS	-1,258,207	113,789	0%	-23,916	361	845,832	4,967,648	587%	16,077,828	31%	16,077,828	
2016	018	44	ENVIRONMENTA044	ENVIRALL OTHER	4410	REVOL14791	DWSRF LOAN REPAY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		44	ENVIRONMENTA044	ENVIRALL OTHER			CATEGORY TOTALS		6,543,708	9,760,911	149%	-180,000	561	99,311	99,776	382	389,096	943	389,096	
2016		44	ENVIRONMENTA044	ENVIRAGENCY TOTALS					9,613,461	12,918,906	134%	-175,339	116	138,425	139,276	584	445,467	720	445,467	
2016	010	44	ENVIRONMENTA062	PLUMEFULL TIME PERSON	6223	PLUMBI4070	PLUMBERS BOARD	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2016		44	ENVIRONMENTA062	PLUMEFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	44	ENVIRONMENTA062	PLUMEPART TIME TEMP P	6223	PLUMBI4070	PLUMBERS BOARD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2016		44	ENVIRONMENTA062	PLUMEPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	44	ENVIRONMENTA062	PLUMEBENEFITS TOTALS	6223	PLUMBI4070	PLUMBERS BOARD	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMEBENEFITS TOTALS	6223	PLUMBI7999	DEFAULT ACCOUNTIN	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMEBENEFITS TOTALS	9998	ACTIVIT9750	ACTIVITY ACCT AGY-0	060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	
2016		44	ENVIRONMENTA062	PLUMEBENEFITS TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	44	ENVIRONMENTA062	PLUMECURRENT EXPENSES	6223	PLUMBI0006	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMECURRENT EXPENSES	6223	PLUMBI4070	PLUMBERS BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMECURRENT EXPENSES	9998	ACTIVIT9750	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	
2016		44	ENVIRONMENTA062	PLUMECURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	027	TRANSI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	028	TRANSI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	029	INTRA-J	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	030	COMMER	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTA062	PLUMELALL OTHER	6223	PLUMBI4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		44	ENVIRONMENTA062	PLUMELALL OTHER			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0	0	
2016		44	ENVIRONMENTA062	PLUMELAGENCY TOTALS					0	0	0%	0	0%	0	0	0%	0	0	0	
2016		44	ENVIRONMENTAL SERV	DEPTDEPT FULL TIME TOTALS					1,748,961	1,747,211	100%	2,283,172	177%	24,184,919	24,507,132	101%	32,406,111	76%	32,406,111	
2016		44	ENVIRONMENTAL SERV	DEPTDEPT PART TIME TEMP TOTALS					303,677	283,314	93%	809,964	35%	1,272,568	1,370,290	108%	3,038,456	0%	3,038,456	
2016		44	ENVIRONMENTAL SERV	DEPTDEPT OVERTIME TOTALS					0	31,079	133%	0	0%	285,968	294,423	103%	494,769	0%	494,769	
2016		44	ENVIRONMENTAL SERV	DEPTDEPT BENEFITS TOTALS					793,201	939,585	118%	1,200,853	78%	11,739,298	11,974,277	102%	17,349,235	69%	17,349,235	
2016		44	ENVIRONMENTAL SERV	DEPTDEPT CONSULTANTS TOTALS					4,874	7,506	154%	20,322	37%	175,159	100,793	58%	827,340	12%	827,340	
2016		44	ENVIRONMENTAL SERV	DEPTDEPT CURRENT EXPENSE TOTALS					195,982	149,300	76%	308,556	48%	1,455,647	1,253,287	86%	2,256,872	56%	2,256,872	
2016		44	ENVIRONMENTAL SERV	DEPTDEPT ALL OTHER TOTALS					6,543,708	9,760,911	149%	-180,000	561	99,311	99,776	382	389,096	943	389,096	
2016		44	ENVIRONMENTAL SERV	DEPARTMENT TOTALS					9,613,461	12,918,906	134%	-175,339	116	138,425	139,276	584	445,467	720	445,467	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 0903	VICTIM SERVICES AR	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 5928	BUSINESS INFORMATION	010	PERSO	0	9,885	0%	0	68,942	99,544	144%	104,086	96%	104,086	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 5928	BUSINESS INFORMATION	017	FT EMP	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 7101	COMMISSIONER'S OF	010	PERSO	24,815	24,807	0%	279,850	274,629	98%	277,371	98%	277,371		
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 7101	COMMISSIONER'S OF	011	PERSO	9,482	9,672	102%	121,509	124,326	102%	124,326	100%	124,326		
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 7101	COMMISSIONER'S OF	012	PERSO	8,982	9,162	102%	119,528	118,058	99%	118,058	100%	118,058		
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 7101	COMMISSIONER'S OF	017	FT EMP	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 7101	COMMISSIONER'S OF	019	HOLIDA	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 7170	PAROLE BOARD	010	PERSO	9,101	9,374	103%	9,431	99%	116,996	121,215	104%	121,229	100%	121,229
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 7170	PAROLE BOARD	011	PERSO	5,275	5,739	109%	69,006	76,471	111%	76,471	100%	76,471		
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 7170	PAROLE BOARD	017	FT EMP	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 8301	HUMAN RESOURCES	010	PERSO	60,632	40,796	67%	60,789	67%	515,738	513,586	100%	517,071	99%	517,071
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4600	OFFICE 8301	HUMAN RESOURCES	017	FT EMP	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8305	SECOND CHANCE AC	059	TEMP F	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8332	MANCHESTER DOME	059	TEMP F	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8333	PRISON RAPE ELIMIN	010	PERSO	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8333	PRISON RAPE ELIMIN	059	TEMP F	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8334	FATHERHOOD GRANT	010	PERSO	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8334	FATHERHOOD GRANT	059	TEMP F	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8338	VICTIMS SERVICES C	010	PERSO	7,884	11,829	150%	12,863	92%	99,459	134,292	135%	162,269	83%	162,269
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8338	VICTIMS SERVICES C	011	PERSO	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8338	VICTIMS SERVICES C	017	FT EMP	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4605	CORRE 8672	SEXUAL ASSAULT PR	010	PERSO	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4610	DIVISIO 8164	UNEMPLOYMENT CO	010	PERSO	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4610	DIVISIO 8309	WORKERS COMPENS	010	PERSO	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4610	DIVISIO 8309	FINANCIAL SERVICES	010	PERSO	50,387	57,757	115%	59,384	97%	587,415	686,946	117%	692,312	99%	692,312
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4610	DIVISIO 8300	FINANCIAL SERVICES	011	PERSO	7,396	0	0%	10,311	0%	70,887	87,210	123%	98,825	88%	98,825
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4610	DIVISIO 8300	FINANCIAL SERVICES	017	FT EMP	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4615	SECURI 7141	CLASSIFICATIONS	010	PERSO	29,204	25,688	88%	32,252	80%	335,333	365,591	109%	370,343	99%	370,343
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4615	SECURI 7141	CLASSIFICATIONS	017	FT EMP	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4615	SECURI 7141	CLASSIFICATIONS	019	HOLIDA	0	1,055	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4615	SECURI 8233	OFFENDER RECORDS	010	PERSO	13,902	11,880	85%	13,867	86%	166,095	164,895	99%	165,681	100%	165,681
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4615	SECURI 8233	OFFENDER RECORDS	017	FT EMP	0	0	0%	0	0	0	0%	0	0	0	
2016	010	46	CORRECTIONS 046	CORRIFULL TIME PERSON	4615</															

2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU5172	SHEA FARM	010	PERSON	34,752	29,909	86%		34,847	86%		396,780	392,744	99%		397,860	99%		397,860
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU5172	SHEA FARM	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU5172	SHEA FARM	019	HOLIDA	1,179	1,150	98%		1,085	106%		13,217	11,978	91%		12,161	98%		12,161
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU6043	COMMUNITY CORREC	010	PERSON	55,705	44,600	80%		55,422	80%		589,197	585,045	99%		586,203	100%		586,203
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU6043	COMMUNITY CORREC	012	PERSON	7,396	1,129	15%		7,105	16%		94,770	74,802	79%		91,035	82%		91,035
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU6043	COMMUNITY CORREC	013	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU6043	COMMUNITY CORREC	014	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU6043	COMMUNITY CORREC	015	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU6043	COMMUNITY CORREC	016	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU6043	COMMUNITY CORREC	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU7106	NHSPM - MINIMUM	S8010	PERSON	46,069	44,665	97%		41,993	106%		637,218	573,545	90%		580,837	99%		580,837
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU7106	NHSPM - MINIMUM	S8017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU7106	NHSPM - MINIMUM	S8019	HOLIDA	2,329	2,031	87%		1,810	112%		23,655	18,385	78%		18,385	100%		18,385
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU7107	NORTH END HOUSE	010	PERSON	24,555	31,668	129%		20,776	129%		389,420	328,162	84%		328,277	100%		328,277
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU7107	NORTH END HOUSE	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU7107	NORTH END HOUSE	019	HOLIDA	1,273	928	73%		897	103%		12,565	8,422	67%		8,860	95%		8,860
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU7874	CALUMET HOUSE	010	PERSON	35,482	31,553	89%		37,231	85%		416,727	432,127	104%		437,271	99%		437,271
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU7874	CALUMET HOUSE	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU7874	CALUMET HOUSE	019	HOLIDA	1,526	1,471	96%		1,404	105%		15,974	13,953	87%		14,692	95%		14,692
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4645	COMMU8305	COMM CORRECTIONS	010	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA5833	SECURE PSYCHIATRI	010	PERSON	129,256	119,855	93%		127,564	94%		1,710,606	1,668,206	98%		1,688,203	99%		1,688,203
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA5833	SECURE PSYCHIATRI	012	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA5833	SECURE PSYCHIATRI	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8235	RESIDENTIAL TREATM	010	PERSON	5,07	4,249	84%		3,522	88%		53,579	37,212	69%		37,212	100%		37,212
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8235	MENTAL HEALTH	010	PERSON	63,684	82,728	130%		110,775	130%		721,474	1,223,072	170%		1,254,313	98%		1,254,313
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8231	MENTAL HEALTH	011	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8231	MENTAL HEALTH	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8231	MENTAL HEALTH	019	HOLIDA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8234	MEDICAL DENTAL	010	PERSON	239,372	233,282	97%		225,862	103%		3,186,163	2,972,646	93%		3,006,345	99%		3,006,345
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8234	MEDICAL DENTAL	011	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8234	MEDICAL DENTAL	012	PERSON	8,056	8,217	102%		16,044	51%		53,184	105,616	199%		105,915	100%		105,915
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8234	MEDICAL DENTAL	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8234	MEDICAL DENTAL	019	HOLIDA	5,026	4,885	97%		4,192	117%		57,332	47,818	83%		47,818	100%		47,818
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8235	RESIDENTIAL TREATM	010	PERSON	101,584	110,862	109%		112,428	109%		1,271,570	1,381,308	109%		1,407,330	98%		1,407,330
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8235	RESIDENTIAL TREATM	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8235	RESIDENTIAL TREATM	019	HOLIDA	3,077	2,453	80%		2,576	95%		33,609	27,733	83%		28,136	99%		28,136
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8236	PHARMACY	010	PERSON	42,627	25,026	60%		43,483	58%		547,291	558,281	102%		558,281	100%		558,281
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8236	PHARMACY	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4650	MEDICA8236	PHARMACY	019	HOLIDA	614	965	157%		567	170%		9,042	8,156	90%		8,348	98%		8,348
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4660	STATE 17111	NHSPW - PRISON FO	010	PERSON	89,889	87,086	97%		90,501	96%		1,197,961	1,172,253	98%		1,206,109	97%		1,206,109
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4660	STATE 17111	NHSPW - PRISON FO	011	PERSON	7,031	7,461	106%		7,443	100%		90,235	95,524	106%		95,524	100%		95,524
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4660	STATE 17111	NHSPW - PRISON FO	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4660	STATE 17111	NHSPW - PRISON FO	019	HOLIDA	3,218	3,107	97%		3,384	92%		32,922	34,194	104%		34,623	99%		34,623
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4670	LAKES 18238	LAKES REGION FACIL	010	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4670	LAKES 18238	LAKES REGION FACIL	011	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4670	LAKES 18238	LAKES REGION FACIL	019	HOLIDA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4680	BERLIN 8250	BERLIN PRISON (NCF	010	PERSON	435,622	426,111	98%		443,749	96%		5,598,909	5,670,125	101%		5,703,369	99%		5,703,369
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4680	BERLIN 8250	BERLIN PRISON (NCF	011	PERSON	6,861	6,477	94%		6,843	124%		73,379	90,843	100%		90,843	100%		90,843
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4680	BERLIN 8250	BERLIN PRISON (NCF	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4680	BERLIN 8250	BERLIN PRISON (NCF	019	HOLIDA	18,090	12,973	72%		14,065	92%		186,321	142,324	76%		144,866	98%		144,866
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4690	INSTITU0808	CANTEEN OPERATOR	010	PERSON	19,899	22,164	111%		20,510	108%		258,779	266,589	103%		266,727	100%		266,727
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4690	INSTITU0808	CANTEEN OPERATOR	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4690	INSTITU0808	CANTEEN OPERATOR	019	HOLIDA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4690	INSTITU0808	CANTEEN OPERATOR	058	PERSON	0	0	0%		0	0%		554	2,006	362%		2,854	70%		2,854
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4690	INSTITU8232	PROGRAMS	010	PERSON	277,228	231,455	83%		232,583	100%		3,643,661	3,056,878	84%		3,056,878	100%		3,056,878
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4690	INSTITU8232	PROGRAMS	017	FT EMP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSON	4690	INSTITU8232	PROGRAMS	019	HOLIDA	0	84	0%		0	0%		2,799	454	16%		756	60%		756
2016	010	46	CORRECTIONS	046	CORRIFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			3,347,503	3,260,941	97%		3,438,569	95%		42,578,904	43,135,220	101%		43,641,168	99%		43,641,168
2016	010	46	CORRECTIONS	046	CORRIPART TIME TEMP P	4600	OFFICE 7101	COMMISSIONER'S OF	050	PERSON	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	46	CORRECTIONS	046	CORRIPART TIME TEMP P	4600	OFFICE 7170	PAROLE BOARD	050	PERSON	6,582	3,394	52%		7,571	45%		46,231	47,645	103%		53,178	90%		53,178
2016	010	46	CORRECTIONS	046	CORRIPART TIME TEMP P	4600	OFFICE 8301	HUMAN																	

2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4645	COMMU5172	SHEA FARM	018	OVERT	2,462	3,968	161%	2,759	144%	65,444	62,406	95%	73,325	85%	73,325	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4645	COMMU6043	COMMUNITY CORREC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4645	COMMU7106	NHSPM - MINIMUM S	018	OVERT	19,363	12,964	67%	11,530	112%	214,970	127,700	59%	128,004	100%	128,004	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4645	COMMU7107	NORTH END HOUSE	018	OVERT	10,007	3,466	35%	6,979	50%	58,797	38,226	65%	41,007	93%	41,007	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4645	COMMU7874	CALUMET HOUSE	018	OVERT	-1,341	9,454	0%	-2,463	0%	67,443	114,240	169%	123,853	92%	123,853	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4645	COMM8393	COMM CORRECTIONS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4650	MEDICA5833	SECURE PSYCHIATRI	018	OVERT	33,191	49,797	150%	46,156	108%	321,133	446,537	139%	446,577	100%	446,577	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4650	MEDICA8231	MENTAL HEALTH	018	OVERT	150	0	0%	153	0%	150	0	0%	153	0%	153	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4650	MEDICA8234	MEDICAL DENTAL	018	OVERT	11,742	13,854	118%	16,928	82%	156,057	209,424	134%	224,988	93%	224,988	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4650	MEDICA8235	RESIDENTIAL TREATM	018	OVERT	15,252	23,488	154%	23,198	101%	168,976	257,000	152%	257,000	100%	257,000	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4650	MEDICA8236	PHARMACY	018	OVERT	6,258	640	10%	7,173	91%	8,161	7,453	91%	9,353	80%	9,353	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4660	STATE7111	NHSPW - PRISON FO	018	OVERT	6,590	30,407	461%	9,840	309%	220,041	327,743	149%	328,558	100%	328,558	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4670	LAKES18238	LAKES REGION FACIL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4680	BERLIN8250	BERLIN PRISON (NCF	018	OVERT	-300,333	154,031	0%	-512,472	0%	1,108,859	1,881,496	170%	1,892,100	99%	1,892,100	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4690	INSTITU0808	CANTEEN OPERATOR	018	OVERT	-1,608	-1,578	0%	0	-18,946%	0	572	0	100	572%	10	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	4690	INSTITU8232	PROGRAMS	018	OVERT	0	226	0%	0	0%	1,456	882	26%	1,532	0%	1,532	
2016	010	46	CORRECTIONS	046	CORROVERTIME TOTALS	9998	ERP GF9780	CATEGORY TOTALS			667,680	792,235	119%	38,499	2,058%	8,766,326	9,421,304	107%	9,570,308	98%	9,570,308	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE0903	VICTIM SERVICES AR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE5891	DRUG FORFEITURE -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE5928	BUSINESS INFORMAT	060	BENEF	-381	5,168	0%	-514	0%	40,345	54,056	134%	54,543	99%	54,543	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE7101	COMMISSIONER'S OF	060	BENEF	16,106	12,094	75%	15,199	80%	207,067	195,414	94%	195,414	100%	195,414	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE7170	PAROLE BOARD	060	BENEF	7,033	8,915	127%	7,524	118%	108,012	114,103	106%	115,550	99%	115,550	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE7870	FORFEITURE FUNDS	060	BENEF	539	581	108%	591	98%	6,213	6,739	108%	6,812	99%	6,812	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE8037	NHSPM-DONALD MIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE8301	HUMAN RESOURCES	060	BENEF	23,844	25,132	105%	24,220	104%	298,215	300,157	101%	302,917	99%	302,917	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE8303	FIELD SVCS - RESTIT	060	BENEF	353	-95	-27%	345	-28%	3,717	3,247	87%	3,632	89%	3,632	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE8304	DFS HOLDING ACCOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE8331	COMM BASED SEX OF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE8356	NHSPM-BICKFORD G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE0856	SWIFT & CERTAIN SA	060	BENEF	362	281	78%	3,510	8%	1,023	4,155	406%	9,915	42%	9,915	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE0857	PROJECT SAFE NEIGH	060	BENEF	301	0	0%	387	0%	810	1,043	129%	1,043	100%	1,043	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE3318	SAVIN PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE5124	HYPERTENSION CON	060	BENEF	0	83	0%	0	333	25%	0	341	0%	4,000	9%	4,000
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE5962	ADULT BASIC ED GRA	020	BENEF	0	62	0%	0	62	0%	1,039	1,258	121%	2,859	44%	2,859
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE6051	SECOND CHANCE AC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE7020	CHILD SEXUAL PRED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE8036	SAFE STREETS TASK	060	BENEF	0	0	0%	0	0%	0	0	0%	9,575	0%	9,575	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE8332	MANCHESTER DOME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE8333	PRISON RAPE ELIMIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE8334	FATHERHOOD GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE8335	NHSPW CARL PERKII	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE8338	VICTIMS SERVICES C	060	BENEF	-15,894	5,580	0%	-37,077	0%	32,001	64,936	203%	74,649	87%	74,649	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE8344	SCAAP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE8369	RE-ENTRY GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORRE8672	SEXUAL ASSAULT PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4610	DIVISIO6164	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4610	DIVISIO8059	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4610	DIVISIO8300	FINANCIAL SERVICES	060	BENEF	25,119	29,949	119%	30,783	97%	321,030	391,162	122%	393,423	99%	393,423	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4615	SECURI7141	CLASSIFICATIONS	060	BENEF	11,131	14,373	129%	12,552	115%	179,664	198,416	110%	202,595	96%	202,595	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4615	SECURI8233	OFFENDER RECORDS	060	BENEF	7,647	6,917	90%	7,473	93%	102,073	98,810	97%	99,744	99%	99,744	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4615	SECURI8360	SECURITY & TRAININ	060	BENEF	14,552	21,191	146%	18,339	116%	226,389	276,848	122%	285,297	97%	285,297	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4620	PRISON5716	AGRICULTURE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4620	PRISON5730	PRISON INDUSTRIES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4620	PRISON5731	CORRECTIONS IN	060	BENEF	29,844	42,126	141%	40,075	105%	497,535	491,674	99%	668,100	74%	668,100	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4620	PRISON5732	COMPUTERS IN SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4625	PROFE5929	PROFESSIONAL STAN	060	BENEF	22,271	31,217	140%	26,811	116%	319,475	381,590	119%	384,609	99%	384,609	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE17103	NHSPM - KITCHEN	060	BENEF	18,767	25,063	134%	19,468	129%	311,111	317,816	102%	322,736	99%	322,736	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE17108	NHSPM - WAREHOUSE	060	BENEF	7,356	9,189	125%	8,888	103%	97,240	116,841	120%	117,487	99%	117,487	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE17113	NHSPM - ADMINSTR	060	BENEF	4,823	3,636	75%	2,981	122%	71,701	41,829	58%	44,314	94%	44,314	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE17120	NHSPM - SECURITY	060	BENEF	594,017	654,956	110%	604,423	108%	8,438,648	8,510,665	101%	8,586,478	98%	8,586,478	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE17140	NHSPM - MAINTENAN	060	BENEF	21,197	26,609	126%	21,001	127%	347,146	336,631	97%	343,939	99%	343,939	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE17875	NHSPM - LAUNDRY	060	BENEF	4,414	3,095	70%	4,648	67%	66,258	67,261	102%	69,776	96%	69,776	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE18230	NHSPM - CHAPLAINC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4640	DIVISIO8202	COMM CORRECTIONS	060	BENEF	157,004	243,828	156%	95,964	144%	2,859,021	3,078,906	108%	3,080,574	100%	3,080,574	

2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE5123	SEEKING SAFETY	070	IN STAT	0	405.0%	165.24%	0	856.0%	1,981.43%	1,981
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE5123	SEEKING SAFETY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE5124	HYPERTENSION CON	037	TECHN	0	1,724.0%	167.1,034%	0	1,724.0%	2,000.86%	2,000
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE5124	HYPERTENSION CON	038	TECHN	0	684.0%	83.821%	0	684.0%	1,000.68%	1,000
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE5124	HYPERTENSION CON	065	EMPLO	0	0.0%	83.0%	0	376.0%	1,000.38%	1,000
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE5124	HYPERTENSION CON	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE5962	ADULT BASIC ED GR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE6051	SECOND CHANCE AC	030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE6051	SECOND CHANCE AC	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE6051	SECOND CHANCE AC	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE6051	SECOND CHANCE AC	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE6051	SECOND CHANCE AC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE7020	CHILD SEXUAL PRED	042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE7020	CHILD SEXUAL PRED	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8035	PERKINS GRANT-NHS	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8035	PERKINS GRANT-NHS	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8035	PERKINS GRANT-NHS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8036	SAFE STREETS TASK	041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8036	SAFE STREETS TASK	042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8036	SAFE STREETS TASK	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8332	MANCHESTER DOME	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8333	PRISON RAPE ELIMIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8334	FATHERHOOD GRANT	042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8334	FATHERHOOD GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8335	NHSPW CARL PERKII	030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8335	NHSPW CARL PERKII	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8335	NHSPW CARL PERKII	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8335	NHSPW CARL PERKII	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	026	ORGAN	0	0.0%	54.0%	0	0.0%	650.0%	650
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	039	TELECO	20	0.0%	17.0%	242	204.84%	205.99%	205
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	042	ADDITK	1,462	1,882.129%	3,238.58%	4,861	4,332.89%	10,762.40%	10,762
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	066	EMPLO	0	200.0%	42.480%	0	200.0%	500.40%	500
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	070	IN STAT	55	0.0%	79.0%	451	0.0%	642.0%	642
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	080	OUT OF	190	0.0%	552.0%	620	0.0%	1,800.0%	1,800
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	102	CONTR	0	0.0%	3,878.0%	239.8%	0.0%	11,900.0%	11,900
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8338	VICTIMS SERVICES C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8344	SCAAP	027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8344	SCAAP	030	EQUIPN	0	0.0%	10,821.0%	0	0.0%	129,850.0%	129,850
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8344	SCAAP	041	AUDIT F	0	0.0%	13.0%	0	0.0%	150.0%	150
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8344	SCAAP	048	CONTR	0	0.0%	833.0%	7,250.0%	0.0%	10,000.73%	10,000
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8344	SCAAP	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8344	SCAAP	103	CONTR	0	0.0%	0.0%	16,500	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8344	SCAAP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8369	RE-ENTRY GRANT	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8369	RE-ENTRY GRANT	041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8369	RE-ENTRY GRANT	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8369	RE-ENTRY GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8672	SEXUAL ASSAULT PR	042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8672	SEXUAL ASSAULT PR	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4605	CORRE8672	SEXUAL ASSAULT PR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO6164	UNEMPLOYMENT CO	061	UNEMP	0	5,277.0%	0.0%	37,838	21,398.57%	16,121.133%	16,121
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO6164	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8059	WORKERS COMPENS	057	BOOKS	18,213	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8059	WORKERS COMPENS	062	WORKE	0	117,958.648%	15,747.74%	1,141,809	1,105,350.97%	987,160.112%	987,160
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8059	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	022	RENTS	0	1,044.0%	290.360%	0	3,254.0%	3,478.94%	3,478
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	027	TRANSI	586.973	470.886.80%	878,762.54%	1,534,518	1,779,174.116%	2,297.339.77%	2,297,339
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	035	SHARE	474	8,180.1,728%	515.1,587%	50,104	46,305.92%	54,534.85%	54,534
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	039	TELECO	58	19,102.33,193%	4,217.453%	1,259	72,465.5,756%	92,257.79%	92,257
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	070	IN STAT	182	0.0%	1,746.0%	182	159.87%	1,746.9%	1,746
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	103	CONTR	0	155.0%	24.655%	0	263.0%	284.92%	284
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4615	SECUR7141	CLASSIFICATIONS	039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4615	SECUR7141	CLASSIFICATIONS	064								

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2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	039	TELECO	5,419	5,880	108%	7,694	76%	40,400	40,905	101%	57,360	71%	57,360
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	047	OWN F	12,716	1,361	11%	10,267	13%	79,416	57,296	72%	64,125	89%	64,125
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	048	CONTR	7,900	3,021	38%	18,859	16%	54,423	96,566	177%	129,922	74%	129,922
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	068	REMAN	9,491	18,057	190%	10,233	178%	215,190	230,725	107%	231,868	80%	231,868
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	070	IN STAT	13,073	8,710	67%	14,370	67%	89,833	98,671	88%	98,671	80%	98,671
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	102	CONTR	0	3,348	0%	3,348	100%	0	36,738	0%	40,170	91%	40,170
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	103	CONTR	0	1,256	0%	1,714	73%	0	20,565	0%	20,565	100%	20,565
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	0808	CANTEEN OPERATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	0808	CANTEEN OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	030	EQUIPN	0	17,084	0%	1,450	1,178%	0	17,084	0%	17,400	98%	17,400
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	103	CONTR	48,317	17,637	37%	89,836	20%	198,648	229,337	115%	369,346	62%	369,346
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	533	COSTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	022	RENTS	282	1,066	378%	454	235%	1,998	2,782	139%	3,216	87%	3,216
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	030	EQUIPN	0	0	0%	0	0%	601	6,765	1,125%	6,765	100%	6,765
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	039	TELECO	20	686	3,376%	38	1,821%	4,306	7,984	185%	7,984	100%	7,984
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	070	IN STAT	430	0	0%	263	0%	1,917	1,172	61%	1,172	100%	1,172
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	102	CONTR	165	1,693	1,027%	534	317%	1,165	3,507	301%	3,772	93%	3,772
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	999	FCLG	3,376	137	0%	3,175	179	78%	26,722	169	28,061	981	105%
2016	010	46	CORRECTIONS	046	CORRIALL OTHER	4690	INSTITU	8232	PROGRAMS	999	FCLG	9,524	32	0%	9,656	835	101%	108,583	32	111,685	948	103%
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	010	EXECU	01001	EXECUTIVE COUNCIL	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	011	EXECU	01001	EXECUTIVE COUNCIL	011	PERSO	6,191	6,315	102%	6,313	100%	79,331	81,167	102%	80,894	100%	80,894
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	012	EXECU	01001	EXECUTIVE COUNCIL	012	PERSO	5,275	5,380	102%	5,380	102%	67,885	69,449	102%	69,449	100%	69,449
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	016	EXECU	01001	EXECUTIVE COUNCIL	016	PERSO	0	900	0%	1,250	72%	0	8,208	0%	15,000	55%	15,000
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	TOTALS	EXECU	01001	EXECUTIVE COUNCIL	TOTALS	PERSO	11,466	12,595	110%	12,595	97%	147,216	158,824	108%	165,343	96%	165,343
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	050	EXECU	01001	EXECUTIVE COUNCIL	050	PERSO	891	0	0%	9	0%	10,664	0	0%	103	0%	103
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	TOTALS	EXECU	01001	EXECUTIVE COUNCIL	TOTALS	PERSO	891	0	0%	9	0%	10,664	0	0%	103	0%	103
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	1,822	2,244	123%	1,933	116%	27,793	28,505	103%	29,489	97%	29,489
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	1,822	2,244	123%	1,933	116%	27,793	28,505	103%	29,489	97%	29,489
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COL005	EXECU	EXECUTIVE COUNCIL	060	EXECU	01001	EXECUTIVE COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0</

2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5630	INTEGR3274	READING EXCELLEN017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5630	INTEGR3274	READING EXCELLEN059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5630	INTEGR5089	TEEN E3 GRANT 059	TEMP F	0	3,891.0%	0.0%	2,119.184%	0	5,837.0%	25,422.23%	0	25,422	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5630	INTEGR6101	TITLE II D 010	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5630	INTEGR6108	TEACHING FOR ED10	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5630	INTEGR6114	BILINGUAL EDUCAT010	PERSON	11,614.0%	6,672.57%	0.0%	16,566.40%	78,605.0%	80,025.102%	112,121.71%	0	112,121	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5630	INTEGR6114	BILINGUAL EDUCAT017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5630	INTEGR7538	21ST CENTURY TITLE 010	PERSON	0	5,498.0%	0.0%	11,519.48%	0	70,958.0%	138,227.51%	0	138,227	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5630	INTEGR7540	MATH/SCIENCE PART010	PERSON	0	4,623.0%	0.0%	7,337.63%	0	60,496.0%	88,038.69%	0	88,038	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5635	PROGR4000	PROGRAM SUPPORT-010	PERSON	37,317.0%	30,637.82%	0.0%	42,627.72%	430,165.0%	472,025.110%	491,379.96%	0	491,379	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5635	PROGR4000	PROGRAM SUPPORT-011	PERSON	7,396.0%	7,544.102%	0.0%	8,757.186%	96,570.0%	112,981.117%	114,340.99%	0	114,340	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5635	PROGR4000	PROGRAM SUPPORT-017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5635	PROGR6156	LONGITUDINAL DATA 010	PERSON	16,890.0%	17,414.103%	0.0%	17,618.99%	215,447.0%	224,648.104%	224,732.100%	0	224,732	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5635	PROGR6156	LONGITUDINAL DATA 017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5635	PROGR6156	LONGITUDINAL DATA 059	TEMP F	0	4,909.0%	0.0%	0.0%	0	29,779.0%	58,910.51%	0	58,910	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5635	PROGR7104	HARRIET L HUNTR010	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5635	PROGR7104	HARRIET L HUNTR019	HOLIDA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5640	FOOD A3002	PROGRAM SERVICES010	PERSON	24,783.0%	20,777.84%	0.0%	36,879.56%	313,933.0%	279,411.89%	467,152.60%	0	467,152	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5640	FOOD A3002	PROGRAM SERVICES017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5640	FOOD A3002	PROGRAM SERVICES059	TEMP F	0	0	0.0%	0.0%	4,235.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5640	FOOD A3004	SCHOOL NUTRITION -010	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5645	CERTIF6094	DRIVER EDUCATION 010	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5645	CERTIF6204	EDUCATION CREDEN010	PERSON	27,012.0%	30,197.112%	0.0%	53,962.56%	329,637.0%	426,457.129%	658,512.65%	0	658,512	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5645	CERTIF6204	EDUCATION CREDEN017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE2800	CAREER SCHOOL LIC010	PERSON	3,216.0%	0.0%	0.0%	40,045.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE2996	CAREER SCHOOL LIC017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE4082	CAREER TECH -ADUI010	PERSON	3,286.0%	3,281.100%	0.0%	3,466.95%	40,058.0%	42,163.105%	42,262.100%	0	42,262	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE4082	CAREER TECH -ADUI011	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE4082	CAREER TECH -ADUI017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE4095	YOUTH TITLE I 010	PERSON	10,479.0%	10,691.102%	0.0%	16,641.64%	135,770.0%	138,891.102%	215,610.64%	0	215,610	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE4095	YOUTH TITLE I 017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE6030	VOCATIONAL EDUCAT010	PERSON	24,023.0%	19,406.81%	0.0%	28,801.67%	277,701.0%	273,677.99%	332,932.82%	0	332,932	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE6030	VOCATIONAL EDUCAT017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE6032	VOCATIONAL EDUCAT010	PERSON	14,889.0%	22,496.151%	0.0%	32,139.70%	230,576.0%	228,787.99%	497,702.46%	0	497,702	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE6032	VOCATIONAL EDUCAT017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5650	CAREEE6034	WORKFORCE INVEST059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14020	FIELD PROGRAMS-MA010	PERSON	211,551.0%	240,002.113%	0.0%	298,255.80%	2,672,700.0%	2,984,852.112%	3,768,093.79%	0	3,768,093	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14020	FIELD PROGRAMS-MA017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14020	FIELD PROGRAMS-MA019	HOLIDA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14020	FIELD PROGRAMS-MA059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14030	BLIND PROGRAM-STA010	PERSON	11,346.0%	9,363.83%	0.0%	11,687.80%	144,992.0%	142,801.98%	149,346.96%	0	149,346	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14030	BLIND PROGRAM-STA017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14031	VENDING STANDS 010	PERSON	15,941.0%	12,483.78%	0.0%	16,423.76%	207,304.0%	174,480.84%	213,566.82%	0	213,566	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14031	VENDING STANDS 017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14033	BLIND PROGRAM-FER010	PERSON	15,411.0%	15,879.103%	0.0%	15,926.103%	198,566.0%	205,173.103%	205,203.100%	0	205,203	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14033	BLIND PROGRAM-FER017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14040	DISABILITY DETERMIN010	PERSON	144,991.0%	151,803.105%	0.0%	196,820.77%	2,011,505.0%	1,972,642.98%	2,730,544.72%	0	2,730,544	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14040	DISABILITY DETERMIN017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14040	DISABILITY DETERMIN059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14050	SOCIAL SECURITY TR010	PERSON	11,607.0%	0.0%	0.0%	9,436.0%	150,438.0%	52,534.35%	122,297.43%	0	122,297	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14050	SOCIAL SECURITY TR017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14080	PROGRAM ADMINSTR010	PERSON	55,395.0%	53,451.96%	0.0%	70,543.76%	670,937.0%	721,524.108%	854,413.84%	0	854,413	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14080	PROGRAM ADMINSTR017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14080	PROGRAM ADMINSTR059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14081	IN-SERVICE TRAINING010	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14092	INDEPENDENT SERVI010	PERSON	4,532.0%	4,623.102%	0.0%	4,665.99%	59,552.0%	61,213.103%	61,307.100%	0	61,307	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14092	INDEPENDENT SERVI017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT14097	TANF 010	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT16485	INDEPENDENT SERVI010	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT16485	INDEPENDENT SERVI059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5655	VOCAT16525	VOCATIONAL REHAB-010	PERSON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5660	ADULT 16417	INST/SERV/IHS BASI059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5660	ADULT 17004	ADULT EDUCATION 010	PERSON	9,725.0%	13,864.143%	0.0%	12,663.109%	191,322.0%	161,261.84%	249,135.65%	0	249,135	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5660	ADULT 17004	ADULT EDUCATION 017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5665	HIGHER 1859	HIGHER SCHOOL LIC010	PERSON	0	6,602.0%	0.0%	7,062.93%	0	51,858.0%	84,776.0%	0	84,776	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5665	HIGHER 1860	VETERANS EDUCAT010	PERSON	6,706.0%	4,341.65%	0.0%	8,434.95%	84,222.0%	79,784.95%	105,988.73%	0	105,988	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5665	HIGHER 1860	VETERANS EDUCAT017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5665	HIGHER 1861	ACCESS CHALLENGE010	PERSON	3,654.0%	0.0%	0.0%	4,966.0%	21,705.0%	8,404.39%	29,496.28%	0	29,496	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5665	HIGHER 1861	ACCESS CHALLENGE017	FT EMP	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/FULL TIME PERSON	5665	HIGHER 1861	ACCESS CHALLENGE059	TEMP F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0

2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5650	CAREEE4082	CAREER TECH - ADUL060	BENEFI	2,197	2,618	119%	2,295	114%	32,124	33,196	103%	33,550	99%	33,550
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5650	CAREEE4095	YOUTH TITLE I 060	BENEFI	2,603	3,489	134%	6,267	103%	43,105	44,534	103%	103,766	43%	103,766
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5650	CAREEE6030	VOCATIONAL EDUCAT060	BENEFI	9,256	9,772	106%	10,891	106%	113,099	129,952	115%	133,069	98%	133,069
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5650	CAREEE6031	APPRENTICESHIP TR060	BENEFI	0	0	0%	3	0%	0	0	0%	39	0%	39
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5650	CAREEE6032	VOCATIONAL EDUCAT060	BENEFI	5,283	6,368	121%	12,754	50%	101,315	80,666	80%	244,595	33%	244,595
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5650	CAREEE6034	WORKFORCE INVEST060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5650	CAREEE6039	ACADEMIC PERFORM060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5650	CAREEE6041	HIGH SCHOOL VISION060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4020	FIELD PROGRAMS-MA060	BENEFI	97,123	127,588	131%	154,638	83%	1,469,164	1,600,856	109%	2,339,174	68%	2,339,174
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4029	ST SUPPORTED EMPLO060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4030	BLIND PROGRAM-STA060	BENEFI	4,280	3,111	73%	4,463	70%	67,806	62,998	93%	70,711	89%	70,711
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4031	VENDING STANDS 060	BENEFI	7,827	8,829	113%	9,260	95%	129,928	102,595	79%	153,709	67%	153,709
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4033	BLIND PROGRAM-FED060	BENEFI	7,225	9,074	126%	8,333	103%	109,922	114,479	104%	126,772	90%	126,772
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4038	SELF-EMPLOYMENT 060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4685	DISABILITY DETERM060	BENEFI	54,865	81,047	148%	92,272	68%	974,525	1,019,734	105%	1,638,931	62%	1,638,931
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4050	SOCIAL SECURITY TR060	BENEFI	5,399	5,399	100%	5,699	100%	83,519	30,403	36%	87,179	9%	87,179
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4080	PROGRAM ADMINSTR060	BENEFI	21,089	27,669	131%	27,825	99%	303,822	347,235	114%	400,874	87%	400,874
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4081	IN-SERVICE TRAINING060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4092	INDEPENDENT SERVI060	BENEFI	1,273	1,681	132%	1,351	124%	21,129	21,958	104%	22,436	98%	22,436
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4097	TANF 060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI4131	INTERPRETER CERTI060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI6210	JOHN NESMITH FUND060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI6485	INDEPENDENT SERVI060	BENEFI	320	145	45%	1,052	14%	3,162	427	14%	10,385	4%	10,385
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI6520	VENDING STANDS-SE060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5655	VOCATI6525	VOCATION S 060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5660	ADULT 16417	INST-SERV/HVS BASK060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5660	ADULT 7004	ADULT EDUCATION 060	BENEFI	1,559	3,750	241%	2,324	161%	53,587	43,803	82%	79,869	55%	79,869
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5665	HIGHER1859	CAREER SCHOOL LIQ060	BENEFI	0	3,406	0%	4,548	75%	0	22,585	0%	54,576	41%	54,576
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5665	HIGHER1860	VETERANS EDUCATIO060	BENEFI	4,449	3,321	75%	4,905	68%	65,490	55,933	85%	72,200	77%	72,200
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5665	HIGHER1861	ACCESS CHALLENGE060	BENEFI	2,913	0	0%	1,996	0%	16,149	6,922	43%	11,064	63%	11,064
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5665	HIGHER1868	CLOSED SCHOOL TR060	BENEFI	135	0	0%	10	0%	1,703	0	0%	127	0%	127
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5665	HIGHER6777	ADMINISTRATION FEE060	BENEFI	0	1,731	0%	2,016	86%	0	7,637	0%	24,189	32%	24,189
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5665	HIGHER6779	HIGHER EDUCATION 060	BENEFI	2,004	6,037	301%	4,030	150%	34,948	69,596	199%	70,283	99%	70,283
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5699	ARRA S0806	ARRA - TITLE I PRT A 060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5699	ARRA S0807	ARRA ED TECH STATE060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5699	ARRA S0810	EDUC FOR DISA-AN060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5699	ARRA S0811	ARRA - EDUCATION F060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5699	ARRA S0814	ARRA - PRT B SEC 61 060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5699	ARRA S0815	ARRA - PRT B SEC 61060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5699	ARRA S0822	ARRA - FOOD & NUTR060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5699	ARRA S0884	ARRA - WIA YOUTH S'060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	9998	ERP GF9784	ACTIVITY ACCT AGY-060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	56	EDUCATION DEF056	EDUC/BENEFITS TOTALS	5600	OFFICE7550	ADEQUATE EDUCATIO060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5600	OFFICE3280	TEACHER QUALITY PR046	CONSU	401,259	525,663	131%	650,643	81%	6,129,075	6,616,531	108%	9,584,103	69%	9,584,103
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5600	OFFICE6165	UNEMPLOYMENT CO-046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5600	OFFICE2022	GOVERNANCE AND S046	CONSU	3,080	775	25%	3,261	24%	37,790	27,164	72%	40,000	68%	40,000
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5620	DIV OF 3271	HIV/HEALTH EDUCATI046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5620	DIV OF 3277	21ST CENTURY GRAN046	CONSU	0	0	0%	0	0%	5,702	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5620	DIV OF 5067	ADVANCED ASSESSM046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5620	DIV OF 6401	INSTRUCTION - STATE046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5620	DIV OF 6422	STATE ASSESSMENT 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5620	DIV OF 6424	PUBLIC CHARTER SC046	CONSU	325	2,645	20%	2,645	20%	1,625	325	20%	13,225	2%	13,225
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5621	ASSESS4993	STATE ASSESSMENT-046	CONSU	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5625	SPECIAL2184	SPECIAL EDUCATION046	CONSU	0	0	0%	0	0%	0	0	0%	4,000	0%	4,000
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5625	SPECIAL4107	STATE IMPROVE PLAN046	CONSU	1,414	0	0%	0	0%	13,492	87,427	64%	87,427	64%	87,427
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5625	SPECIAL4110	SPECIAL EDUCATION 046	CONSU	100	852	852%	292	292%	35,047	15,765	45%	102,453	15%	102,453
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5625	SPECIAL5999	PROJECT AWARE 046	CONSU	0	1	0%	0	0%	0	7	0%	7	0%	7
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5625	SPECIAL7019	CEEDAR GRANT 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR1131	SCHOOL IMPROVEME046	CONSU	0	42	0%	0	0%	0	500	0%	500	0%	500
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR2183	TITLE II PROF DEVEL046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR3095	DRUG FREE SCHOOL046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR3261	COMPENSATORY EDU046	CONSU	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR3266	MIGRANT EDUCATION046	CONSU	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR3267	EVEN START 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR3268	MIGRANT EDUCATION046	CONSU	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR3270	HOMELESS EDUCATIO046	CONSU	0	0	0%	8	0%	0	0	0%	100	0%	100
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR3274	READING EXCELLEN046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR6114	BILINGUAL EDUCATIO046	CONSU	0	867	0%	0	0%	0	0	0%	10,405	0%	10,405
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5630	INTEGR7538	21ST CENTURY TITLE046	CONSU	0	500	0%	0	0%	0	0	0%	5,998	0%	5,998
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5635	PROGR2168	TEACHERS COMPETE046	CONSU	0	0	0%	0	0%	29,710	6,300	21%	80,910	8%	80,910
2016	010	56	EDUCATION DEF056	EDUC/CONSULTANTS TOTALS	5635	PROGR4000													

2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5605	OFFICE 6002	BUSINESS MANAGEM020	CURRE	4,071	2,217	54%		4,147	53%	8,532	8,507	100%	8,690	98%	8,690	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5605	OFFICE 6003	DEPUTY COMMISSION 020	CURRE	16	0	0%		0	0%	7,014	5,064	72%	5,064	100%	5,064	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5605	OFFICE 6018	AUDIT PAYMENTS	020		0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5605	OFFICE 6530	PRINTING REVOLVING020	CURRE	-163	887	0%		-254	0%	13,301	18,701	141%	20,760	90%	20,760	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5610	FRANCO 4060	NATIONAL FOREST L030	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5610	FRANCO 6019	OTHER STATE AID	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5615	COURT 4101	COURT ORDERED PL020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 3260	CURRICULUM AND AS020	CURRE	5,329	0	0%		57	0%	20,865	225	1%	225	100%	225	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 3271	HIV/HEALTH EDUCATI020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 3273	ADVANCED PLACEME020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 3277	21ST CENTURY GRAN020	CURRE	-35	0	0%		698	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 3279	MATH/SCIENCE PART 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 4112	SCHOOL BASED SERV020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 5067	ADVANCED ASSESSM020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 5454	PARENTS ASSESSM020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 6013	ROBERT C. BYRD SCH020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 6401	INSTRUCTION - STAT020	CURRE	9,316	2,280	24%		3,690	61%	14,005	5,547	40%	5,547	100%	5,547	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 6421	NAEP STATE COORDI020	CURRE	1,104	0	0%		2,602	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 6422	STATE ASSESSMENT	020	CURRE	-4,545	0	0%		-476	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 6424	PUBLIC CHARTER SC020	CURRE	0	0	0%		433	0	0%	7,667	0%	7,667	0		
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5620	DIV OF 7534	NH SCHOLARS PROG020	CURRE	0	0	0%		1,083	0	0%	13,000	0%	13,000	0		
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5621	ASSESS 4967	ASSESSMENT-STATE 020	CURRE	0	504	0%		1,500	34%	0	15,115	0%	18,000	84%	18,000	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5621	ASSESS 4971	ADVANCED PLACEME020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5621	ASSESS 4980	E-LEARNING FOR EDI020	CURRE	0	0	3%		458	1%	0	361	0%	5,500	7%	5,500	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5621	ASSESS 4985	NAEP STATE COORDI020	CURRE	0	0	0%		167	0%	0	3	0%	2,000	0%	2,000	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5621	ASSESS 4993	STATE ASSESSMENT 020	CURRE	0	170	0%		1,131	15%	0	4,385	0%	15,577	0%	15,577	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5625	SPECIAL 2184	SPECIAL EDUCATION 020	CURRE	0	0	0%		610	0%	0	7,316	0%	7,316	0%	7,316	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5625	SPECIAL 4107	STATE IMPROVE PLAN020	CURRE	5	1,473	31.141%		19	7.573%	4,396	16,416	373%	18,076	91%	18,076	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5625	SPECIAL 4108	STATE DROPOUT GR020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5625	SPECIAL 4110	SPECIAL EDUCATION 020	CURRE	-4,934	1,637	0%		-13,160	0%	37,903	38,997	103%	101,098	39%	101,098	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5625	SPECIAL 5999	PROJECT AWARE	020	CURRE	0	1,451	0%		5,110	28%	0	16,057	0%	61,323	26%	61,323
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5625	SPECIAL 7019	CEEDAR GRANT	020	CURRE	189	0	0%		4,934	0%	767	0	0%	20,000	0%	20,000
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5625	SPECIAL 8894	SAMHSA (SUBST ABU020	CURRE	0	0	30%		2,228	0%	2,228	2,053	92%	6,118	34%	6,118	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 1131	SCHOOL IMPROVEME020	CURRE	0	0	0%		0	0%	0	0	0%	7,266	0%	7,266	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 2183	TITLE II PROF DEVEL020	CURRE	0	0	0%		540	0%	0	174	32%	7,000	2%	7,000	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 3095	DRUG FREE SCHOOL 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 3261	COMPENSATORY EDI020	CURRE	-2,236	1,284	0%		-5,050	0%	8,286	8,457	102%	18,714	45%	18,714	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 3265	INNOVATIVE INSTRU020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 3266	MIGRANT EDUCATION 020	CURRE	0	0	0%		402	19	5%	4,098	0%	4,098	0		
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 3267	EVEN START	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 3268	MIGRANT EDUCATION 020	CURRE	0	0	0%		459	162	35%	7,041	2%	7,041	0		
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 3270	HOMELESS EDUCATI020	CURRE	-93	-34	0%		-9,178	0%	64	411	640%	6,336	6%	6,336	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 3274	READING EXCELLEN020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 3278	RURAL AND LOW INC020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 5089	TEEN EG GRANT	020	CURRE	0	0	0%		653	0%	0	1,047	0%	7,835	13%	7,835
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 6101	TITLE IID	020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 6108	E-LEARNING FOR EDI020	CURRE	0	0	0%		0	0%	781	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 6114	BILINGUAL EDUCATIO020	CURRE	-525	1	0%		-1,642	0%	920	673	73%	2,880	23%	2,880	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 7538	21ST CENTURY TITLE 020	CURRE	0	16	0%		967	2%	0	719	0%	11,602	6%	11,602	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 7540	MATH/SCIENCE PART 020	CURRE	0	0	0%		672	0%	0	48	0%	8,065	1%	8,065	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5630	INTEGR 8900	SWIFT	020	CURRE	0	-244	0%		167	-147%	0	0	0%	2,000	0%	2,000
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 2168	TEACHERS COMPETE020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 4000	PROGRAM SUPPORT 020	CURRE	5,967	1,325	22%		5,052	26%	20,554	17,214	84%	17,400	99%	17,400	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 5988	DEV CAP TO IMP EME020	CURRE	0	3,806	0%		1,375	277%	0	5,790	0%	16,500	35%	16,500	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 6029	DRUG FREE SCHOOL 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 6030	NH BUILDING AUTH020	CURRE	0	0	0%		790	0%	0	0	0%	950	0%	950	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 6145	COMMON CORE DATA 020	CURRE	273	0	0%		1,989	0%	529	250	47%	3,859	6%	3,859	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 6156	LONGITUDINAL DATA 020	CURRE	60	0	0%		319	0%	2,558	2,736	107%	13,602	20%	13,602	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 7104	HARRIET L HUNTRES020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 7105	HATTIE E.F. LIVESEY 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5635	PROGR 8277	HEALTH SURVEYS	020	CURRE	0	0	0%		88	0%	0	0	0%	1,059	0%	1,059
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5640	FOOD A 3002	PROGRAM SERVICES020	CURRE	3,517	560	16%		9,407	6%	16,759	13,750	82%	44,821	31%	44,821	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5640	FOOD A 3004	SCHOOL NUTRITION -020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5640	FOOD A 3941	SUMMER FOOD SERV020	CURRE	0	0	0%		500	0%	0	0	0%	6,000	0%	6,000	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5640	FOOD A 3949	CHILD AND ADULT FC020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5645	CERTIF 6094	DRIVER EDUCATION 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5645	CERTIF 6104	TROOPS TO TEACHE020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5645	CERTIF 6105	DRIVER ED TEACHER020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5645	CERTIF 6204	EDUCATION CREDEN020	CURRE	5,077	5,845	115%		9,731	60%	24,497	30,594	125%	46,959	65%	46,959	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5650	CAREEE 2996	CAREER SCHOOL LIQ020	CURRE	8	0	0%		0	0%	471	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5650	CAREEE 2997	TUITION GUARANTEE 020	CURRE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/CURRENT EXPENS	5650	CAREEE 4082	CAREER TECH - ADUI0														

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2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI038	TECHN	0	0.0%	167.0%	0	342.0%	2,000.17%	2,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI039	TELECO	0	0.0%	250.0%	0	0.0%	3,000.0%	3,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI040	INDIREI	0	6.0%	779.1%	0	19.0%	9,350.0%	9,350
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI042	ADDITK	0	0.0%	434.0%	0	0.0%	5,207.0%	5,207
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI068	REJUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI070	IN STAT	0	0.0%	292.0%	0	22.0%	3,500.1%	3,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI073	GRANT	0	1,080.0%	6,250.17%	0	19,196.0%	75,000.26%	75,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI080	OUT OF	0	0.0%	250.0%	0	0.0%	3,000.0%	3,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4980	E-LEARNING FOR EDI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI027	TRANSI	0	727.0%	1,036.70%	0	4,987.0%	12,429.40%	12,429
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI028	TRANSI	0	628.0%	417.151%	0	3,503.0%	4,999.70%	4,999
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI029	INTRA-J	0	0.0%	8.0%	0	0.0%	100.0%	100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI030	EQUIPM	0	0.0%	79.0%	0	515.0%	950.54%	950
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI039	TELECO	0	133.0%	338.40%	0	2,697.0%	4,050.64%	4,050
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI040	INDIREI	0	2,996.0%	1,741.169%	0	10,270.0%	21,200.0%	21,299
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI041	AUDIT F	0	0.0%	29.0%	0	131.0%	350.37%	350
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI042	ADDITK	0	0.0%	861.0%	0	4,687.0%	10,336.45%	10,336
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI070	IN STAT	0	0.0%	113.0%	0	51.0%	1,350.4%	1,350
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI080	OUT OF	0	547.0%	1,083.50%	0	10,042.0%	13,000.77%	13,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4985	NAEP STATE COORDI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-021	FOOD I	0	0.0%	100.0%	0	-199.0%	1,200.17%	1,200
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-024	MAINT T	0	0.0%	500.0%	0	88.0%	6,000.1%	6,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-035	ORGAN	0	0.0%	4,449.0%	0	3,500.0%	53,976.0%	53,976
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-027	TRANSI	0	3,412.0%	9,710.35%	0	25,296.0%	116,514.0%	116,514
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-028	TRANSI	0	2,513.0%	1,907.132%	0	14,013.0%	22,882.61%	22,882
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-029	INTRA-J	0	165.0%	667.25%	0	5,631.0%	8,000.70%	8,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-030	EQUIPM	0	0.0%	795.0%	0	8,944.0%	9,540.94%	9,540
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-039	TELECO	0	54.0%	579.9%	0	4,180.0%	6,948.60%	6,948
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-040	INDIREI	0	12,551.0%	15,888.79%	0	46,990.0%	190,657.25%	190,657
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-041	AUDIT F	0	0.0%	375.0%	0	2,518.0%	4,500.56%	4,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-042	ADDITK	0	417.0%	5,238.8%	0	23,748.0%	62,859.38%	62,859
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-057	BOOKS	0	0.0%	8.0%	0	0.0%	100.0%	100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-066	EMPLO	0	0.0%	167.0%	0	17.0%	2,000.0%	2,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-067	TRAINI	0	0.0%	500.0%	0	0.0%	6,000.0%	6,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-070	IN STAT	0	0.0%	708.0%	0	433.0%	8,501.5%	8,501
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-072	GRANT	0	0.0%	12,102.0%	0	0.0%	145,228.0%	145,228
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-080	OUT OF	0	1,625.0%	1,664.98%	0	14,663.0%	19,963.73%	19,963
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-102	CONTR	0	465,765.0%	302,787.154%	0	1,542,739.0%	3,633.442.42%	3,633,442
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT-999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-024	MAINT T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-027	TRANSI	770	727.94%	2,006.36%	4,356	4,519.04%	11,353.40%	11,353
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-028	TRANSI	942	628.65%	1,163.54%	4,632	3,500.78%	5,721.6%	5,721
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-029	INTRA-J	1,316	7.1%	1,454.0%	2,441	2,057.84%	2,696.76%	2,696
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-039	TELECO	0	0.0%	0.0%	562	941.168%	10,126.9%	10,126
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-040	INDIREI	2,487	3,888.156%	4,137.94%	12,567	13,012.104%	20,900.62%	20,900
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-041	AUDIT F	0	0.0%	0.0%	2,000	720.36%	2,000.36%	2,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-042	ADDITK	2,427	1,701.70%	3,480.49%	8,986	8,059.90%	12,884.63%	12,884
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-070	IN STAT	0	0.0%	0.0%	0	0.0%	4,000.0%	4,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-072	GRANT	135,800	101,681.75%	277,406.0%	1,090,782	1,214,442.111%	2,222,101.6%	2,222,101
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-080	OUT OF	0	0.0%	225.0%	0	4.0%	2,700.0%	2,700
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-102	CONTR	728	0.0%	1,254.0%	121,044	89,799.74%	208,489.43%	208,489
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA2184	SPECIAL EDUCATION-999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA027	TRANSI	1,539	1,090.71%	5,778.19%	8,713	6,764.78%	32,707.21%	32,707
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA028	TRANSI	1,883	942.50%	2,326.41%	9,266	5,255.57%	11,442.46%	11,442
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA029	INTRA-J	433	37.9%	828.4%	1,273	1,459.115%	2,433.60%	2,433
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA030	EQUIPM	0	0.0%	755.0%	0	2,453.0%	9,058.27%	9,058
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA039	TELECO	190	45.24%	1,136.4%	1,433	1,961.937%	8,567.23%	8,567
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA040	INDIREI	2,732	3,185.117%	30,183.0%	4,486	10,853.242%	49,550.0%	49,550
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA041	AUDIT F	0	0.0%	11.1%	770	2.230%	2,230.0%	2,230
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA042	ADDITK	743	0.0%	13,720.0%	1,950	1,938.99%	35,992.5%	35,992
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA066	EMPLO	0	0.0%	167.0%	0	17.0%	2,000.1%	2,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA070	IN STAT	74	114.156%	375.31%	492	1,037.211%	2,508.41%	2,508
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA072	GRANT	20,792	15,404.74%	92,665.174%	183,135	219,128.120%	816,204.27%	816,204
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA080	OUT OF	0	0.0%	0.0%	1,662	1,732.04%	4,338.0%	4,338
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA102	CONTR	39,462	30,884.78%	124,292.25%	286,651	310,125.108%	902,775.34%	902,775
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4107	STATE IMPROVE PLA099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5625	SPECIA4108	STATE DROPOUT GR029	INTRA-J	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER											

2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL042	ADDITK	10,698	689.6%	15,424.4%	17,310	7,176.41%	24,958.29%	24,958
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL070	IN STAT	0	0.0%	0.0%	1,025	216.21%	3,100.7%	3,100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL072	GRANT	687,332	1,132,440.165%	1,134,538.100%	9,952,310	10,508,171.106%	16,427,690.64%	16,427,690
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL080	OUT OF	3,628	0.0%	2,334.0%	13,762	8,612.83%	8,853.97%	8,853
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL082	EDUCA	26,707	0.0%	39,046.0%	287,509	80,355.28%	420,342.19%	420,342
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL102	CONTR	0	2,280.0%	0.0%	61,515	47,130.77%	151,920.31%	151,920
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR2183	TITLE II PROF DEVEL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL029	INTRA-J	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL039	TELECC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL040	INDIREI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3095	DRUG FREE SCHOOL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI011	FOOD I	63	0.0%	606.0%	1,530	968.63%	1,470.66%	1,470
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI024	MAINT	0	0.0%	0.0%	160	93.58%	440.21%	440
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI026	ORGAN	0	0.0%	0.0%	140	140.100%	160.87%	160
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI027	TRANSI	2,309	2,715.118%	8,268.33%	13,563	20,221.149%	48,567.42%	48,567
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI028	TRANSI	2,825	2,787.99%	3,488.80%	13,899	17,163.123%	17,163.100%	17,163
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI029	INTRA-J	32,099	934.3%	37,710.2%	63,840	58,428.92%	75,000.78%	75,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI030	EQUIPN	0	0.0%	0.0%	1,402	4,241.303%	10,102.42%	10,102
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI039	TELECC	245	413.169%	461.90%	4,230	7,329.173%	7,970.92%	7,970
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI040	INDIREI	13,149	25,024.190%	54,666.46%	28,924	84,995.294%	120,253.71%	120,253
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI041	AUDIT F	0	0.0%	0.0%	41,500	32,957.78%	42,500.77%	42,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI042	ADDITK	3,790	3,497.92%	5,610.62%	36,201	37,912.105%	53,520.5%	53,520
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI049	TRANSI	126,102	171,198.136%	172,265.99%	449,723	525,612.117%	614,357.86%	614,357
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI057	BOOKS	0	0.0%	0.0%	0	1,000.0%	1,000.100%	1,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI066	EMPLO	0	0.0%	0.0%	0	297.0%	500.59%	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI067	TRAININ	2,400	18,474.770%	9,389.197%	15,147	49,175.325%	59,253.83%	59,253
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI070	IN STAT	-1,853	4,127.0%	-4,628.0%	5,147	12,803.249%	12,853.100%	12,853
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI072	GRANT	2,157,708	3,477.189.161%	2,119,865.164%	40,013,308	39,310,584.98%	39,311,542.100%	39,311,542
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI080	OUT OF	1,461	9,040.619%	4,063.223%	16,000	35,939.225%	44,500.81%	44,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3261	COMPENSATORY EDI082	CONTR	4,250	20,150.474%	15,455.190%	329,554	276,723.84%	1,198,395.23%	1,198,395
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3265	COMPENSATORY EDI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3265	INNOVATIVE INSTRUC027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3265	INNOVATIVE INSTRUC040	INDIREI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3265	INNOVATIVE INSTRUC041	AUDIT F	0	0.0%	24.0%	0	0.0%	292.0%	292
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3265	INNOVATIVE INSTRUC049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3265	INNOVATIVE INSTRUC066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3265	INNOVATIVE INSTRUC072	GRANT	0	0.0%	24,309.0%	0	0.0%	291,709.0%	291,709
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3265	INNOVATIVE INSTRUC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION024	MAINT	0	0.0%	250.0%	0	93.0%	3,000.3%	3,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION035	TRANSI	0	0.0%	17.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION027	TRANSI	770	727.847%	1,937.37%	4,408	4,547.103%	11,301.40%	11,301
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION028	TRANSI	942	628.67%	1,163.54%	4,633	3,503.76%	5,721.61%	5,721
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION029	INTRA-J	0	98.0%	83.118%	0	471.0%	1,000.47%	1,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION030	EQUIPN	0	0.0%	283.0%	0	0.0%	3,400.0%	3,400
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION039	TELECC	151	0.0%	191.0%	2,913	1,707.59%	3,687.46%	3,687
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION040	INDIREI	3,400	4,697.138%	5,439.86%	16,133	16,408.102%	25,812.64%	25,812
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION041	AUDIT F	0	0.0%	0.0%	146	91.82%	3,736.2%	3,736
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION042	ADDITK	2,958	1,262.43%	3,838.33%	10,181	8,422.83%	13,210.64%	13,210
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION057	BOOKS	0	0.0%	83.0%	0	0.0%	1,000.0%	1,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION066	EMPLO	0	0.0%	21.0%	0	0.0%	250.0%	250
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION067	TRAININ	0	0.0%	92.0%	0	0.0%	1,100.0%	1,100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION070	IN STAT	-496	1,433.0%	853.168%	-38	3,223.0%	10,238.31%	10,238
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3266	MIGRANT EDUCATION080	OUT OF	0	0.0%	333.0%	0	0.0%	4,000.0%</	

2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI029	INTRA-J	154	16.10%	813.2%	415	273.86%	2,189.12%	2,189	2,189	2,189	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI038	TECHNI	0	0.0%	17.0%	0	93.0%	200.47%	200	200	200	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI039	TELECO	0	0.0%	0.0%	252	279.111%	94.29%	94	94	94	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI040	INDIREI	-2	125.0%	-9.0%	538	502.93%	2,300.30%	2,300	2,300	2,300	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI041	AUDIT F	0	0.0%	0.0%	189	36.19%	301.12%	301	301	301	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI057	BOOKS	0	0.0%	417.0%	0	0.0%	5,000.0%	5,000	5,000	5,000	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI066	EMPLO	0	0.0%	83.0%	0	0.0%	1,000.0%	1,000	1,000	1,000	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI067	TRAININ	0	0.0%	0.0%	4,100	101.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI070	IN STAT	-313	161.0%	-80.1%	1,181	1,196.101%	3,019.40%	3,019	3,019	3,019	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI072	GRANT	8,107	26,027.321%	26,903.97%	115,057	125,568.109%	381,808.33%	381,808	381,808	381,808	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI080	OUT OF	0	495.0%	0.0%	1,387	4,047.292%	11,313.36%	11,313	11,313	11,313	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI103	CONTR	0	0.0%	13.0%	0	0.0%	150.0%	150	150	150	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3270	HOMELESS EDUCATI989	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN029	INTRA-J	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN038	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN040	INDIREI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN082	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3274	READING EXCELLEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3278	RURAL AND LOW INC029	INTRA-J	666	0.0%	879.0%	1,235	1,004.81%	1,630.62%	1,630	1,630	1,630	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3278	RURAL AND LOW INC041	AUDIT F	0	0.0%	0.0%	835	107.13%	1,205.9%	1,205	1,205	1,205	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3278	RURAL AND LOW INC072	GRANT	30,016	55,125.184%	60,890.91%	660,374	533,482.81%	1,339,626.40%	1,339,626	1,339,626	1,339,626	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR3278	RURAL AND LOW INC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 021	FOOD I	0	0.0%	533.0%	0	0.0%	6,400.0%	6,400	6,400	6,400	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 027	TRANSI	0	363.0%	208.174%	0	363.0%	2,500.15%	2,500	2,500	2,500	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 028	TRANSI	0	0.0%	200.0%	0	0.0%	2,400.0%	2,400	2,400	2,400	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 029	INTRA-J	0	24.0%	13.1%	0	24.0%	150.16%	150	150	150	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 030	EQUIPN	0	0.0%	0.0%	219	5,000.0%	5,000	5,000	5,000	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 039	TELECO	0	83.0%	417.52%	0	0.0%	1,000.0%	1,000	1,000	1,000	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 040	INDIREI	0	791.0%	458.173%	0	791.0%	5,499.14%	5,499	5,499	5,499	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 041	AUDIT F	0	32.0%	32.0%	0	5.0%	382.1%	382	382	382	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 042	ADDITK	0	0.0%	185.0%	0	0.0%	2,224.0%	2,224	2,224	2,224	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 070	IN STAT	0	345.0%	292.118%	0	349.0%	3,500.10%	3,500	3,500	3,500	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 080	OUT OF	0	657.0%	250.263%	0	657.0%	3,000.22%	3,000	3,000	3,000	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 102	CONTR	0	5,015.0%	24,940.20%	0	5,015.0%	299,282.2%	299,282	299,282	299,282	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR5089	TEEN E3 GRANT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 027	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 029	INTRA-J	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 038	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 040	INDIREI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6101	TITLE II D 072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER														

2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6114	BILINGUAL EDUCATIO	080	OUT OF	0	0.0%	0.0%	517	3,709.718%	19,483.119%	19,483
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6114	BILINGUAL EDUCATIO	102	CONTR	400	0.0%	923.0%	34,246	1,775.5%	79,045.2%	79,045
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6114	BILINGUAL EDUCATIO	103	CONTR	0	0.0%	125.0%	0	0.0%	1,500.0%	1,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR6114	BILINGUAL EDUCATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	021	FOOD I	0	0.0%	186.0%	0	630.0%	2,231.28%	2,231
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	024	MAINT	0	0.0%	42.0%	0	0.0%	500.0%	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	026	ORGAN	0	0.0%	42.0%	0	0.0%	500.0%	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	027	TRANSI	0	727.0%	905.80%	0	5,121.0%	10,859.47%	10,859
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	028	TRANSI	0	628.0%	477.1322%	0	3,503.0%	5,721.61%	5,721
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	029	INTRA-J	0	130.0%	877.15%	0	8,105.0%	10,520.77%	10,520
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	030	EQUIPN	0	0.0%	333.0%	0	363.0%	4,000.9%	4,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	039	TELECO	0	0.0%	247.0%	0	2,043.0%	2,959.69%	2,959
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	040	INDIREI	0	2,671.0%	3,206.83%	0	9,467.0%	38,474.25%	38,474
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	041	AUDIT F	0	0.0%	533.0%	0	3,232.0%	6,400.50%	6,400
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	042	ADDITK	0	0.0%	1,374.0%	0	4,272.0%	16,483.26%	16,483
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	057	BOOKS	0	0.0%	42.0%	0	523.0%	500.0%	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	066	EMPLO	0	0.0%	38.0%	0	140.0%	450.31%	450
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	067	TRAININ	0	0.0%	2,500.0%	0	0.0%	30,000.0%	30,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	070	IN STAT	0	90.0%	578.16%	0	1,195.0%	6,938.17%	6,938
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	072	GRANT	0	293,064.0%	586,475.50%	0	5,347.998.0%	7,037.698.76%	7,037,698
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	080	OUT OF	0	0.0%	1,453.0%	0	1,600.0%	17,433.9%	17,433
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	102	CONTR	0	0.0%	83.0%	0	0.0%	1,000.0%	1,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7538	21ST CENTURY TITLE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	021	FOOD I	0	0.0%	33.0%	0	0.0%	4,000.0%	4,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	024	MAINT	0	0.0%	42.0%	0	0.0%	500.0%	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	026	ORGAN	0	0.0%	17.0%	0	0.0%	200.0%	200
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	027	TRANSI	0	727.0%	946.77%	0	4,491.0%	11,353.40%	11,353
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	028	TRANSI	0	628.0%	477.1322%	0	3,503.0%	5,721.61%	5,721
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	029	INTRA-J	0	0.0%	179.0%	0	1,016.0%	2,145.47%	2,145
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	030	EQUIPN	0	0.0%	158.0%	0	0.0%	1,900.0%	1,900
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	039	TELECO	0	0.0%	463.0%	0	662.0%	5,556.12%	5,556
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	040	INDIREI	0	2,097.0%	2,139.98%	0	7,367.0%	25,668.29%	25,668
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	041	AUDIT F	0	0.0%	128.0%	0	63.0%	1,538.4%	1,538
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	042	ADDITK	0	1,086.0%	1,069.1032%	0	4,756.0%	12,833.37%	12,833
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	057	BOOKS	0	0.0%	17.0%	0	275.0%	200.0%	200
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	066	EMPLO	0	0.0%	42.0%	0	0.0%	500.0%	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	067	TRAININ	0	0.0%	200.0%	0	0.0%	2,400.0%	2,400
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	070	IN STAT	0	0.0%	217.0%	0	0.0%	2,600.0%	2,600
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	072	GRANT	0	58,273.0%	103,598.56%	0	568,900.0%	1,243,176.46%	1,243,176
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	080	OUT OF	0	0.0%	366.0%	0	2,040.0%	4,388.46%	4,388
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	102	CONTR	0	0.0%	29,146.0%	0	46,415.0%	349,751.13%	349,751
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	103	CONTR	0	0.0%	8.0%	0	0.0%	100.0%	100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR7540	MATH/SCIENCE PART	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR8900	SWIFT	040	INDIREI	0	-425.0%	183.232%	0	0.0%	2,200.0%	2,200
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR8900	SWIFT	070	IN STAT	0	-3,775.0%	333.1.133%	0	0.0%	4,000.0%	4,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR8900	SWIFT	073	GRANT	0	0.0%	0.0%	14,725	0.0%	2,000.0%	2,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR8900	SWIFT	080	OUT OF	0	-4,990.0%	942.530%	0	0.0%	11,300.0%	11,300
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR8900	SWIFT	102	CONTR	0	-266.0%	0.0%	50,000	50,000.100%	125,000.40%	125,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5630	INTEGR8900	SWIFT	999	FCLG	0	0.0%	999	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR2168	TEACHERS COMPETE	030	EQUIPN	0	0.0%	833.0%	0	0.0%	10,000.0%	10,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR2168	TEACHERS COMPETE	080	OUT OF	0	0.0%	417.0%	0	3,626.0%	5,000.73%	5,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR2168	TEACHERS COMPETE	107	SCHOL	5,000	0.0%	18,558.0%	8,065	0.0%	30,000.0%	30,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR2168	TEACHERS COMPETE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	021	FOOD I	0	0.0%	21.0%	0	147.0%	250.0%	250
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	029	INTRA-J	0	336.0%	167.201%	0	1,060.0%	2,000.53%	2,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	039	TELECO	1,242	183.15%	1,303.14%	9,724	7,112.73%	10,200.70%	10,200
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	057	BOOKS	0	0.0%	0.0%	459	579.126%	600.97%	600
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	064	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	070	IN STAT	745	4,085.549%	989.413%	4,892	5,236.107%	6,500.81%	6,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	602	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	614	DATA A	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR4000	PROGRAM SUPPORT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR5988	DEV CAP TO IMP EME	029	INTRA-J	0	2.0%	2,645.0%	0	2.0%	31,742.0%	31,742
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR5988	DEV CAP TO IMP EME	040	INDIREI	0	36.0%	1,181.3%	0	195.0%	14,172.1%	14,172
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR5988	DEV CAP TO IMP EME	049	AUDIT F	31	0.0%	31.0%	0	62.0%	3,776.0%	3,776
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR5988	DEV CAP TO IMP EME	049	TRANSI	36,110	0.0%	17,981.201%	95,769.0%	215,170.45%	215,170	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR5988	DEV CAP TO IMP EME	070	IN STAT	0	0.0%	125.0%	0	550.0%	1,500.37%	1,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR5988	DEV CAP TO IMP EME	080	OUT OF	0	0.0%	190.0%	0	0.0%	2,283.0%	2,283
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR5988</										

2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR6156	LONGITUDINAL DATA 067	TRAINI	0	0	0	0%	668 0%	0	3,199 0%	8,020 40%	8,020
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR6156	LONGITUDINAL DATA 070	IN STAT	106	0	0	0%	251 0%	2,106	339 16%	4,994 7%	4,994
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR6156	LONGITUDINAL DATA 072	GRANT	7,505	0	0	0%	36,557 0%	16,386	220 1%	79,815 0%	79,815
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR6156	LONGITUDINAL DATA 080	OUT OF	0	0	0	0%	0	6,000	6,381 106%	9,000 71%	9,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR6156	LONGITUDINAL DATA 102	CONTR	28,428	0	19,409 68%	72,362 27%	298,311	428,785 144%	759,344 56%	759,344	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR6156	LONGITUDINAL DATA 217	INTERJ	0	0	0	0%	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR6156	LONGITUDINAL DATA 999	FCLG	0	0	0	0%	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR7104	HARRIET L. HUNTRES024	MAINT	0	0	0	0%	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR7104	HARRIET L. HUNTRES030	EQUIP	0	0	0	0%	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR7104	HARRIET L. HUNTRES054	TRUST	0	0	0	0%	1,042 0%	0	0	12,500 0%	12,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR7104	HARRIET L. HUNTRES999	FCLG	0	0	0	0%	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR7105	HATTIE F.F. LIVESEY 1054	TRUST	0	0	0	0%	500 0%	0	0	6,000 0%	6,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR7105	HATTIE F.F. LIVESEY 1999	FCLG	0	0	0	0%	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 022	RENTS	0	0	0	0%	8 0%	0	0	100 0%	100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 024	MAINT	0	0	0	0%	17 0%	0	0	200 0%	200
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 027	TRANSI	0	0	0	0%	15,077 0%	0	0	1,503 0%	1,503
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 028	TRANSI	0	0	0	0%	8 0%	0	0	100 0%	100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 039	TELECO	0	0	0	0%	75 0%	0	0	900 0%	900
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 040	INDIRE	0	0	0	0%	473 0%	0	0	5,672 0%	5,672
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 041	AUDIT	0	0	0	0%	5 0%	0	0	65 0%	65
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 042	ADDITK	0	0	0	0%	138 0%	0	0	1,655 0%	1,655
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 070	IN STAT	0	0	0	0%	73 0%	0	0	872 0%	872
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5635	PROGR8277	HEALTH SURVEYS 999	FCLG	0	0	0	0%	0	0	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES021	FOOD	0	0	0	0%	62 0	0	0	3,938 0%	3,938
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES024	MAINT	0	0	185	185 100%	0	0	2,015 9%	2,015	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES026	ORGAN	0	0	817	988 122%	0	0	1,583 0%	1,583	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES027	TRANSI	12,106	13,744 114%	28,757 48%	101,246	63,496 63%	240,496 26%	240,496		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES028	TRANSI	4,238	3,455 82%	5,236 66%	20,849	19,268 92%	25,761 75%	25,761		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES029	INTRA	26,486	216 1%	36,326 1%	55,085	51,366 93%	75,549 68%	75,549		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES030	EQUIP	0	0	0	0%	1,700	687 40%	14,631 5%	14,631	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES039	TELECO	17	0	104 0%	2,722	4,331 159%	16,278 27%	16,278		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES040	INDIRE	11,324	14,146 125%	28,837 49%	55,761	45,393 81%	141,994 32%	141,994		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES041	AUDIT	0	0	0	0%	23,966	47,437 198%	47,966 99%	47,966	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES042	ADDITK	7,768	0	19,065 0%	27,941	17,350 62%	68,575 25%	68,575		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES049	TRANSI	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES057	BOOKS	0	0	250 0%	0	0	3,000 0%	3,000		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES064	RET PE	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES066	EMPLO	0	0	0	0%	130	157 121%	23,870 1%	23,870	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES067	TRAINI	0	0	1,833 0%	0	0	0	22,000 0%	22,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES070	IN STAT	863	1,045 121%	2,161 48%	5,481	5,066 92%	13,719 37%	13,719		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES072	GRANT	2,219,754	2,696,415 121%	3,660,622 74%	25,336,793	26,031,762 103%	41,783,207 62%	41,783,207		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES073	GRANT	0	0	833 0%	0	0	0	10,000 0%	10,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES080	OUT OF	567	0	5,395 0%	5,247	6,236 119%	49,953 12%	49,953		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES102	CONTR	0	0	0	0%	2,207	10,580 479%	773,793 1%	773,793	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3002	PROGRAM SERVICES989	FCLG	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3004	SCHOOL NUTRITION 041	AUDIT	0	0	0	0%	6,626	0	6,626 0%	6,626	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3004	SCHOOL NUTRITION 1072	GRANT	488,338	575,499 118%	725,491 79%	5,390,981	5,382,325 100%	8,009,019 67%	8,009,019		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3004	SCHOOL NUTRITION 1601	STATE	0	0	0	0%	832,003	832,003 100%	832,003 100%	832,003	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3004	SCHOOL NUTRITION 1602	STATE	9,698	12,190 126%	25,108 49%	102,532	110,777 108%	265,468 42%	265,468		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3004	SCHOOL NUTRITION 1999	FCLG	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3941	SUMMER FOOD SERV024	MAINT	0	0	138 0%	0	0	0	1,654 0%	1,654	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3941	SUMMER FOOD SERV040	INDIRE	0	0	167 0%	0	0	0	2,008 0%	2,008	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3941	SUMMER FOOD SERV041	AUDIT	0	0	95 0%	0	0	0	1,137 0%	1,137	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3941	SUMMER FOOD SERV066	EMPLO	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3941	SUMMER FOOD SERV070	IN STAT	0	0	271 0%	0	0	0	3,250 0%	3,250	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3941	SUMMER FOOD SERV072	GRANT	0	0	0	0%	850,243	865,616 102%	1,356,960 6%	1,356,960	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3941	SUMMER FOOD SERV080	OUT OF	0	0	633 0%	0	0	0	7,600 0%	7,600	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3941	SUMMER FOOD SERV999	FCLG	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3949	CHILD AND ADULT FQ027	TRANSI	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3949	CHILD AND ADULT FQ040	INDIRE	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3949	CHILD AND ADULT FQ041	AUDIT	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3949	CHILD AND ADULT FQ072	GRANT	323,137	336,364 104%	458,873 73%	4,690,963	4,802,990 102%	6,661,436 72%	6,661,436		
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3949	CHILD AND ADULT FQ102	CONTR	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5640	FOOD A3949	CHILD AND ADULT FQ999	FCLG	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6094	DRIVER EDUCATION 026	ORGAN	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6094	DRIVER EDUCATION 028	TRANSI	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6094	DRIVER EDUCATION 030	EQUIP	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6094	DRIVER EDUCATION 040	INDIRE	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6094	DRIVER EDUCATION 042	ADDITK	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6094	DRIVER EDUCATION 067	TRAINI	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6094	DRIVER EDUCATION 070	IN STAT	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6094	DRIVER EDUCATION 080	OUT OF	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6094	DRIVER EDUCATION 999	FCLG	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6104	TROOPS TO TEACHER067	TRAINI	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6104	TROOPS TO TEACHER075	GRANT	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6104	TROOPS TO TEACHER999	FCLG	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6105	DRIVER ED TEACHER021	FOOD	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6105	DRIVER ED TEACHER026	ORGAN	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6105	DRIVER ED TEACHER030	EQUIP	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5645	CERTIF6105	DRIVER ED TEACHER040	INDIRE									

2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ028	TRANSI	471	0	0%	0%	0%	2,317	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ029	INTRA-J	0	0	0%	0%	0%	73	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ030	EQUIPN	114	0	0%	0%	0%	328	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ039	TELECO	57	0	0%	0%	0%	798	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ040	INDIREI	1,043	0	0%	0%	0%	5,619	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ041	AUDIT F	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ042	ADDITK	985	0	0%	0%	0%	3,530	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ066	EMPLO	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ068	REMUN	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ070	IN STAT	80	0	0%	0%	0%	1,119	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ080	OUT OF	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ102	CONTR	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2996	CAREER SCHOOL LIQ999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2997	TUITION GUARANTEE068	REMUN	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2997	TUITION GUARANTEE102	CONTR	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI2997	TUITION GUARANTEE999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4082	CAREER TECH - ADUI022	RENTS	0	0	0%	0%	0%	1,043	12,526	1200%	12,526	100%	12,526
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4082	CAREER TECH - ADUI026	ORGAN	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4082	CAREER TECH - ADUI029	INTRA-J	25	25	100%	25	100%	25	25	100%	25	100%	25
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4082	CAREER TECH - ADUI030	EQUIPN	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4082	CAREER TECH - ADUI039	TELECO	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4082	CAREER TECH - ADUI064	RET PE	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4082	CAREER TECH - ADUI070	IN STAT	0	0	0%	0%	0%	2,575	2,575	100%	2,575	100%	2,575
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4082	CAREER TECH - ADUI080	OUT OF	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4082	CAREER TECH - ADUI989	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 021	FOOD I	0	0	0%	92	0%	0	0	0%	1,100	0%	1,100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 024	MAINT I	0	0	0%	54	0%	0	0	0%	650	0%	650
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 026	ORGAN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 027	TRANSI	1,539	1,453	94%	5,995	24%	8,462	8,981	106%	32,958	27%	32,958
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 028	TRANSI	2,372	2,086	88%	3,500	60%	12,224	12,197	100%	18,039	68%	18,039
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 029	INTRA-J	1,548	168	11%	4,828	3%	1,893	2,908	154%	5,907	49%	5,907
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 030	EQUIPN	0	250	0%	667	37%	0	419	0%	8,000	5%	8,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 039	TELECO	88	61	69%	333	18%	1,043	1,497	144%	3,958	38%	3,958
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 040	INDIREI	3,683	4,952	134%	11,732	42%	17,780	16,986	96%	56,630	30%	56,630
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 042	ADDITK	3,214	0	0%	8,445	0%	11,905	7,825	96%	31,275	25%	31,275
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 049	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 057	BOOKS	0	0	0%	25	0%	0	0	0%	300	0%	300
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 066	EMPLO	0	0	0%	125	0%	0	157	0%	1,500	10%	1,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 067	TRAININ	0	0	0%	667	0%	0	0	0%	8,000	0%	8,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 070	IN STAT	122	87	71%	267	32%	3,207	2,224	69%	6,993	32%	6,993
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 073	GRANT	23,365	1,194	5%	48,540	2%	805,814	253,063	31%	1,674,063	15%	1,674,063
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 080	OUT OF	0	0	0%	0	0%	959	1,235	129%	7,041	18%	7,041
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 102	CONTR	72,000	59,839	83%	215,802	28%	545,462	1,063,286	195%	1,634,889	65%	1,634,889
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI4095	YOUTH TITLE I 989	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT021	FOOD I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT026	ORGAN	0	0	0%	0	0%	4,750	5,010	105%	5,010	100%	5,010
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT029	INTRA-J	0	202	0%	0	0%	829	709	86%	900	79%	900
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT039	TELECO	0	0	0%	0	0%	5,000	5,500	110%	5,500	100%	5,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT066	EMPLO	0	0	0%	0	0%	100	100	100%	100	100%	100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT070	IN STAT	142	0	0%	143	0%	9,200	9,240	100%	9,240	100%	9,240
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT081	STATE	0	0	0%	0	0%	235,000	235,000	100%	235,000	100%	235,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6030	VOCATIONAL EDUCAT099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6031	APPRENTICESHIP TR021	FOOD I	0	0	0%	42	0%	0	0	0%	500	0%	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6031	APPRENTICESHIP TR026	ORGAN	0	0	0%	17	0%	0	0	0%	200	0%	200
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6031	APPRENTICESHIP TR027	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6031	APPRENTICESHIP TR066	EMPLO	0	0	0%	0	0%	170	0	0%	1,930	0%	1,930
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6031	APPRENTICESHIP TR070	IN STAT	0	0	0%	133	0%	0	0	0%	1,600	0%	1,600
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6031	APPRENTICESHIP TR073	GRANT	16,201	70,243	434%	27,577	255%	497,009	412,336	83%	846,009	49%	846,009
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6031	APPRENTICESHIP TR080	OUT OF	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6031	APPRENTICESHIP TR099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6032	VOCATIONAL EDUCAT021	FOOD I	0	0	0%	252	0%	0	0	0%	2,744	0%	2,744
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6032	VOCATIONAL EDUCAT022	RENTS	1	0	0%	16	0%	12	11	92%	188	6%	188
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6032	VOCATIONAL EDUCAT024	MAINT I	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6032	VOCATIONAL EDUCAT026	ORGAN	0	0	0%	0	0%	9,355	4,157	44%	15,645	27%	15,645
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6032	VOCATIONAL EDUCAT027	TRANSI	2,877	2,260	79%	13,430	17%	18,797	21,792	116%	87,754	25%	87,754
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6032	VOCATIONAL EDUCAT028	TRANSI	6,632	5,832	88%	9,124	64%	34,179	34,101	100%	47,023	73%	47,023
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6032	VOCATIONAL EDUCAT029	INTRA-J	4,746	0	0%	8,731	0%	8,800	8,866	101%	16,190	55%	16,190
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6032	VOCATIONAL EDUCAT030	EQUIPN	0	0	0%	0	0%	5,070	4,547	90%	9,459	48%	9,459
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6032	VOCATIONAL EDUCAT												

2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6041	HIGH SCHOOL VISION073	GRANT	4,675	58,466	1.251%		34,736	168%	94,898	251,605	265%		705,102	36%		705,102
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6041	HIGH SCHOOL VISION080	OUT OF	0	0	0%	0	417	0%	0	0	0%	0	5,000	0%	5,000	5,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6041	HIGH SCHOOL VISION102	CONTR	0	0	0%	0	16,667	0%	0	0	0%	0	200,000	0%	200,000	200,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5650	CAREEEI6041	HIGH SCHOOL VISION999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M002	FOOD I	1,728	0	0%	0	833	0%	0	0	0%	0	10,000	0%	10,000	10,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M022	RENTS	1,286	3,216	250%	0	1,707	188%	364,028	377,609	104%	0	483,229	78%	483,229	483,229
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M023	HEAT E	355	0	0%	0	3,366	0%	2,223	1,194	54%	2,107	67%	21,077	67%	21,077
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M024	MAINT I	0	0	0%	0	0	0%	219	543	248%	0	781	69%	781	781
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M026	ORGAN	0	0	0%	0	0	0%	13,944	8,991	64%	0	26,594	34%	26,594	26,594
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M027	TRANSI	41,606	29,572	71%	88,041	34%	189,012	186,267	99%	399,963	47%	399,963	47%	399,963	399,963
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M029	INTRA-J	0	16	0%	0	0	0%	29	16	54%	0	721	2%	721	721
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M030	EQUIPM	864	24,924	2,886%	20,156	207%	143,941	143,941	714%	280,801	51%	280,801	51%	280,801	280,801
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M039	TELECO	9,470	6,748	71%	19,144	35%	89,359	102,398	115%	180,641	57%	180,641	57%	180,641	180,641
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M040	INDIRE	78,000	101,429	130%	185,884	55%	364,130	339,070	93%	867,773	99%	867,773	99%	867,773	867,773
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M041	AUDIT F	0	0	0%	0	0	0%	13,810	7,183	52%	0	15,479	46%	15,479	15,479
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M042	ADDITK	63,855	0	0%	116,671	0%	235,692	179,916	76%	430,616	78%	430,616	78%	430,616	430,616
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M048	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M049	TRANSI	4,725	15,492	328%	56,695	32%	57,203	57,203	101%	57,203	100%	57,203	100%	57,203	57,203
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M057	BOOKS	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000	0%	10,000	10,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M066	EMPLO	0	0	0%	6,667	0%	0	21,408	0%	80,000	27%	80,000	27%	80,000	80,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M067	TRAININ	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000	0%	1,000	1,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M070	IN STAT	15,499	15,401	99%	32,091	48%	76,373	75,266	99%	158,127	48%	158,127	48%	158,127	158,127
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M072	GRANT	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000	0%	100,000	100,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M075	GRANT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M080	OUT OF	296	4,077	1,366%	453	901%	19,869	26,346	133%	30,131	87%	30,131	87%	30,131	30,131
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M102	CONTR	106,498	0	0%	233,063	0%	1,003,230	1,071,607	107%	2,195,398	49%	2,195,398	49%	2,195,398	2,195,398
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M103	CONTR	870	-7,417	-853%	3,994	-189%	10,718	24,241	226%	48,462	50%	48,462	50%	48,462	48,462
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M230	INTERP	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000	0%	20,000	20,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M601	STATE	25,749	5,380	21%	27,233	20%	3,296,686	3,486,739	106%	3,486,739	100%	3,486,739	100%	3,486,739	3,486,739
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M603	VR CLIE	125,849	383,212	305%	281,066	136%	3,859,844	537,288	14%	8,618,560	6%	8,618,560	6%	8,618,560	8,618,560
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4020	FIELD PROGRAMS-M999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4029	ST SUPPORTED EMPI040	INDIRE	0	0	0%	2	0%	0	0	0%	28	0%	28	0%	28	28
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4029	ST SUPPORTED EMPI041	AUDIT F	0	0	0%	0	0%	501	161	32%	501	32%	501	32%	501	501
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4029	ST SUPPORTED EMPI043	CLIE	508	-653	-129%	2,083	-31%	195,979	349,811	178%	804,021	44%	804,021	44%	804,021	804,021
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4029	ST SUPPORTED EMPI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4030	BLIND PROGRAM-STA022	RENTS	0	0	0%	0	0%	2,559	8,788	343%	8,815	100%	8,815	100%	8,815	8,815
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4030	BLIND PROGRAM-STA026	ORGAN	0	0	0%	0	0%	1,071	2,248	210%	5,948	38%	5,948	38%	5,948	5,948
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4030	BLIND PROGRAM-STA029	INTRA-J	0	0	0%	0	0%	25	25	100%	25	100%	25	100%	25	25
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4030	BLIND PROGRAM-STA030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4030	BLIND PROGRAM-STA039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4030	BLIND PROGRAM-STA064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4030	BLIND PROGRAM-STA070	IN STAT	0	0	0%	0	0%	8,538	8,537	100%	8,538	100%	8,538	100%	8,538	8,538
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4030	BLIND PROGRAM-STA080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4030	BLIND PROGRAM-STA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 021	FOOD I	29	343	0%	119	0%	119	15	13%	1,381	0%	1,381	0%	1,381	1,381
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 024	MAINT I	0	0	0%	0	0%	344	0	0%	156	0%	156	0%	156	156
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 027	TRANSI	1,924	1,817	94%	10,604	32%	10,113	95%	31,170	32%	31,170	32%	31,170	31,170	31,170
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 028	TRANSI	748	658	88%	3,927	62%	3,847	98%	5,610	69%	5,610	69%	5,610	5,610	5,610
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 029	INTRA-J	87	36	42%	285	13%	94	113	121%	306	37%	306	37%	306	306
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 039	TELECO	278	158	57%	387	41%	2,927	3,127	107%	4,073	77%	4,073	77%	4,073	4,073
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 040	INDIRE	5,751	6,408	111%	9,313	69%	29,164	-587	-2%	47,228	-1%	47,228	-1%	47,228	47,228
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 041	AUDIT F	0	0	0%	0	0%	0	0	0%	902	0%	902	0%	902	902
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 042	ADDITK	4,914	0	0%	6,664	0%	18,277	10,857	59%	24,784	44%	24,784	44%	24,784	24,784
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 047	BOOKS	0	0	0%	146	0%	0	0	0%	1,750	0%	1,750	0%	1,750	1,750
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 066	EMPLO	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000	0%	4,000	4,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 070	IN STAT	982	652	66%	2,544	26%	3,482	3,596	103%	9,018	40%	9,018	40%	9,018	9,018
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 080	OUT OF	646	0	0%	749	0%	926	8	1%	1,074	1%	1,074	1%	1,074	1,074
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 603	VR CLIE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4031	VENDING STANDS 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4033	BLIND PROGRAM-FED021	FOOD I	0	0	0%	83										

2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR040	INDIRE	5,018	841	17%		8,541	10%	24,145	9,920	41%		41,094	24%	41,094	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR041	AUDIT F	0	0	0%		0	0%	1,145	3,562	31%		4,893	73%	4,893	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR042	ADDITK	3,736	0	0%		4,054	0%	13,264	4,339	33%		14,392	30%	14,392	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR049	TRANSI	16,663	0	0%		2,830	0%	109,857	16,462	15%		18,661	88%	18,661	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR064	RET PE	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR066	EMPLO	0	0	0%		1,577	0%	0	18,925	0%		18,925	0%	18,925	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR070	IN STAT	637	0	0%		2,020	0%	4,797	0	0%		15,203	0%	15,203	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR075	GRANT	0	0	0%		0	0%	21,466	74,579	347%		75,000	99%	75,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR080	OUT OF	1,926	947	49%		9,712	10%	7,465	25,771	345%		37,643	68%	37,643	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR103	CONTR	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR603	VR CLIE	269,859	653	0%		814,988	0%	1,243,765	2,401,900	193%		3,756,235	64%	3,756,235	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4050	SOCIAL SECURITY TR999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR021	FOOD I	0	0	0%		42	0%	0	0	0%		500	0%	500	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR022	RENTS	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR024	MAINT F	0	0	0%		8	0%	0	0	0%		100	0%	100	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR026	ORGAN	0	406	0%		0	0%	0	6,100	0%		6,100	0%	6,100	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR027	TRANSI	5,002	5,450	109%		19,482	28%	27,503	33,821	123%		107,711	32%	107,711	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR028	TRANSI	14,379	12,643	88%		19,265	68%	72,894	73,928	101%		97,665	76%	97,665	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR029	INTRA-J	2,087	799	38%		5,355	15%	2,244	2,842	127%		5,756	49%	5,756	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR039	TELECO	1,048	957	91%		2,311	41%	12,481	14,212	114%		27,519	52%	27,519	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR040	INDIRE	18,543	26,757	144%		36,802	73%	90,731	61,557	68%		180,068	34%	180,068	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR041	AUDIT F	0	0	0%		265	0%	0	0	0%		3,183	0%	3,183	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR042	ADDITK	16,687	0	0%		28,815	0%	58,351	45,595	75%		100,760	43%	100,760	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR049	TRANSI	0	25,675	0%		8,120	316%	0	84,133	0%		97,442	86%	97,442	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR057	BOOKS	0	0	0%		0	0%	929	112	12%		16,071	1%	16,071	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR064	RET PE	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR066	EMPLO	0	140	0%		250	56%	0	819	0%		3,000	27%	3,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR070	IN STAT	1,318	2,543	193%		5,870	43%	7,335	11,932	163%		32,665	37%	32,665	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR080	OUT OF	0	294	0%		0	0%	2,223	7,569	340%		15,277	50%	15,277	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR103	CONTR	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4080	PROGRAM ADMINSTR999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING029	INTRA-J	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING030	EQUIPN	0	0	0%		1,667	0%	0	0	0%		20,000	0%	20,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING040	INDIRE	111	0	0%		301	0%	3,102	1,908	61%		8,416	23%	8,416	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING041	AUDIT F	0	0	0%		0	0%	50	0	0%		11	0%	11	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING057	BOOKS	0	0	0%		192	0%	0	0	0%		2,300	0%	2,300	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING066	EMPLO	1,360	0	0%		4,534	0%	19,615	21,964	112%		65,385	34%	65,385	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING067	TRAININ	0	0	0%		167	0%	0	0	0%		2,000	0%	2,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING070	IN STAT	0	0	0%		0	0%	269	0	0%		231	0%	231	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING078	CAT AIC	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING080	OUT OF	0	0	0%		0	0%	20,440	2,812	14%		20,797	14%	20,797	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING601	STATE	0	0	0%		0	0%	5,600	0	0%		6,430	0%	6,430	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4081	IN-SERVICE TRAINING999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI021	FOOD I	0	0	0%		8	0%	0	0	0%		100	0%	100	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI024	MAINT F	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI027	TRANSI	382	268	70%		1,205	22%	2,116	3,098	146%		6,625	23%	6,625	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI028	TRANSI	973	855	88%		1,341	64%	4,942	5,002	101%		6,815	73%	6,815	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI029	INTRA-J	150	130	87%		400	33%	1,450	240	160%		400	60%	400	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI030	EQUIPN	0	0	0%		333	0%	0	0	0%		4,000	0%	4,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI039	TELECO	24	0	0%		55	0%	264	382	145%		600	64%	600	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI040	INDIRE	1,909	2,618	137%		2,836	92%	9,705	9,734	100%		14,420	68%	14,420	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI041	AUDIT F	0	0	0%		0	0%	300	187	62%		303	62%	303	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI042	ADDITK	1,388	0	0%		1,689	0%	5,238	3,720	71%		6,374	58%	6,374	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI057	BOOKS	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI064	RET PE	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI066	EMPLO	0	0	0%		0	0%	650	0	0%		1,000	0%	1,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI070	IN STAT	1,077	980	91%		1,600	61%	5,052	3,946	78%		7,500	53%	7,500	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI075	GRANT	0	0	0%		42	0%	0	0	0%		500	0%	500	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI080	OUT OF	95	76	80%		104	73%	2,727	1,287	47%		3,000	43%	3,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI603	VR CLIE	13,568	4,380	32%		16,015	27%	118,611	38,369	32%		140,000	27%	140,000	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4092	INDEPENDENT SERVI999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0	
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4097	TANF	024	MAINT F	0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4097	TANF	030	EQUIPN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4097	TANF	040	INDIRE	0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4097	TANF	040	ADDITK	0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4097	TANF	066	EMPLO	0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4097	TANF	070	IN STAT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4097	TANF	080	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5655	VOCATI4097	TANF	102	CONTR	0	0	0%		0	0							

2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	040	INDIRE	1,730	2,559	148%	10,264	25%	49,818	9,160	0%	123,163	7%	123,163
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	041	AUDIT F	0	0	0%	0	0%	1,629	271	17%	1,953	14%	1,953
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	042	ADDITK	872	0	0%	3,480	0%	9,128	4,750	52%	36,430	13%	36,430
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	049	TRANSI	0	0	0%	4,708	0%	0	0	0%	56,500	0%	56,500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	057	BOOKS	0	0	0%	0	0%	0	0	0%	800	0%	800
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	070	IN STAT	66	42	63%	230	18%	448	408	91%	1,552	26%	1,552
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	072	GRANT	132,628	28,305	21%	128,038	22%	1,383,619	1,332,435	96%	1,335,736	100%	1,335,736
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	080	OUT OF	474	567	120%	1,718	33%	3,386	5,266	156%	12,281	43%	12,281
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	102	CONTR	180	0	0%	468	0%	14,380	19,435	135%	37,483	52%	37,483
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	601	STATE	250,451	245,787	98%	231,861	106%	3,285,455	2,696,411	82%	3,041,587	89%	3,041,587
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	602	STATE	151,444	20,652	14%	154,797	13%	947,655	889,722	94%	968,636	92%	968,636
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5660	ADULT 17004	ADULT EDUCATION	989	FOOD I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q021	FOOD I	17	0	0%	17	0%	0	0	0%	200	0%	200
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q022	RENTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q024	MAINT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q026	ORGAN	0	0	0%	83	0%	0	495	0%	1,000	50%	1,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q027	TRANSI	0	727	0%	1,104	66%	0	4,491	0%	13,250	34%	13,250
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q028	TRANSI	0	628	0%	470	134%	0	3,503	0%	5,640	62%	5,640
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q029	INTRA-J	0	24	0%	102	23%	0	36	0%	1,227	3%	1,227
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q030	EQUIP	0	0	0%	139	0%	0	1,048	0%	1,672	63%	1,672
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q039	TELECO	0	0	0%	92	0%	0	722	0%	1,101	66%	1,101
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q040	INDIRE	0	2,087	0%	1,862	112%	0	6,934	0%	22,348	31%	22,348
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q042	ADDITK	0	1,142	0%	0	0%	0	3,032	0%	13,703	0%	13,703
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q049	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q066	EMPLO	0	0	0%	42	0%	0	0	0%	500	0%	500
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q068	REMUN	0	0	0%	0	0%	0	0	0%	2	0%	2
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q070	IN STAT	0	192	0%	365	53%	0	1,275	0%	4,381	29%	4,381
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q080	OUT OF	0	0	0%	442	0%	0	0	0%	5,300	0%	5,300
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q102	CONTR	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI	Q999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q022	RENTS	0	0	0%	50	0%	0	6	0%	6	0%	6
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q026	ORGAN	0	0	0%	0	0%	500	500	100%	1,000	45%	1,100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q027	TRANSI	770	727	94%	2,867	25%	4,382	4,519	103%	16,327	28%	16,327
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q028	TRANSI	425	628	148%	535	117%	4,117	3,503	85%	5,177	68%	5,177
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q029	INTRA-J	0	23	0%	0	0%	150	335	224%	1,750	19%	1,750
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q030	EQUIP	114	250	0%	1,736	0%	114	250	219%	1,736	14%	1,736
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q039	TELECO	69	69	100%	119	58%	1,501	1,579	105%	2,582	61%	2,582
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q040	INDIRE	4,549	4,120	91%	4,138	100%	23,111	11,245	49%	21,024	53%	21,024
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q041	AUDIT F	0	0	0%	0	0%	76	201	264%	424	47%	424
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q042	ADDITK	2,034	0	0%	4,191	0%	7,422	4,564	61%	15,294	30%	15,294
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q043	BOOKS	0	0	0%	68	0%	0	0	0%	810	0%	810
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q070	IN STAT	371	376	102%	1,210	31%	2,374	2,582	109%	7,753	33%	7,753
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q080	OUT OF	0	0	0%	0	0%	3,717	3,230	87%	8,529	38%	8,529
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	Q999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	022	RENTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	027	TRANSI	385	0	0%	3,345	0%	385	270	70%	3,345	8%	3,345
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	028	TRANSI	516	0	0%	2,179	0%	516	172	33%	2,179	8%	2,179
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	029	INTRA-J	0	0	0%	0	0%	21	0	0%	179	0%	179
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	039	TELECO	36	0	0%	2	0%	287	0	0%	14	0%	14
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	040	INDIRE	1,415	0	0%	689	0%	3,184	1,27	40%	1,369	93%	1,369
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	041	AUDIT F	0	0	0%	0	0%	0	1,525	0%	1,525	0%	1,525
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	042	ADDITK	1,119	0	0%	1,650	0%	1,899	735	39%	2,800	26%	2,800
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	057	BOOKS	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	070	IN STAT	0	0	0%	8	0%	0	0	0%	100	0%	100
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	080	OUT OF	0	0	0%	117	0%	0	0	0%	1,400	0%	1,400
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	102	CONTR	0	0	0%	0	0%	35,517	64,187	181%	752,974	9%	752,974
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1862	TUITION GUARANTEE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1862	TUITION GUARANTEE	082	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1863	PAUL DOUGLAS SCH	I107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1863	PAUL DOUGLAS SCH	I300	REIMBU	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1863	PAUL DOUGLAS SCH	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEF056	EDUC/ALL OTHER	5665	HIGHER 1864	SCHOLARSHIPS FOR	I107	SCHOL	10,000	0	0%	10,000	0%	10,000	10,000	100%			

2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5665	HIGHER8679	HIGHER EDUCATION 1235	TRANSI	0	0	0.0%	0	0.0%	971	1,019	105%	3,390	30%	3,390
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5665	HIGHER8679	HIGHER EDUCATION 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0806	ARRA - TITLE I PRT A 030	EQUIPN	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0806	ARRA - TITLE I PRT A 040	INDIRE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0806	ARRA - TITLE I PRT A 041	AUDIT F	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0806	ARRA - TITLE I PRT A 042	ADDITK	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0806	ARRA - TITLE I PRT A 070	IN STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0806	ARRA - TITLE I PRT A 072	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0806	ARRA - TITLE I PRT A 080	OUT OF	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0806	ARRA - TITLE I PRT A 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT026	ORGAN	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT030	EQUIPN	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT038	TECHN	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT040	INDIRE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT041	AUDIT F	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT042	ADDITK	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT063	OTHER	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT066	EMPLO	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT067	TRAINI	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT070	IN STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT072	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT080	OUT OF	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0807	ARRA ED TECH STAT999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0810	EDUC FOR DISADVAN040	INDIRE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0810	EDUC FOR DISADVAN041	AUDIT F	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0810	EDUC FOR DISADVAN042	ADDITK	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0810	EDUC FOR DISADVAN070	IN STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0810	EDUC FOR DISADVAN072	GRANT	0	0	0.0%	0	0.0%	460.597	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0810	EDUC FOR DISADVAN080	OUT OF	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0810	EDUC FOR DISADVAN999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0811	ARRA - EDUCATION F072	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0811	ARRA - EDUCATION F999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0814	ARRA - PRT B SEC 61 072	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0814	ARRA - PRT B SEC 61 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0815	ARRA - PRT B SEC 61 072	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0815	ARRA - PRT B SEC 61 999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0817	VOCATIONAL REHAB041	AUDIT F	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0817	VOCATIONAL REHAB072	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0817	VOCATIONAL REHAB102	CONTR	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0817	VOCATIONAL REHAB1603	VR CLIE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0817	VOCATIONAL REHAB1999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0818	INDEPENDENT LIVING041	AUDIT F	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0818	INDEPENDENT LIVING102	CONTR	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0818	INDEPENDENT LIVING603	VR CLIE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0818	INDEPENDENT LIVING999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0819	SERVICES FOR OLDE041	AUDIT F	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0819	SERVICES FOR OLDE102	CONTR	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0819	SERVICES FOR OLDE603	VR CLIE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0819	SERVICES FOR OLDE999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0822	ARRA - FOOD & NUTR072	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0822	ARRA - FOOD & NUTR999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0884	ARRA - WIA YOUTH S'040	INDIRE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0884	ARRA - WIA YOUTH S'042	ADDITK	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0884	ARRA - WIA YOUTH S'070	IN STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0884	ARRA - WIA YOUTH S'073	GRANT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0884	ARRA - WIA YOUTH S'080	OUT OF	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0884	ARRA - WIA YOUTH S'102	CONTR	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0884	ARRA - WIA YOUTH S'230	INTERP	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEF056	EDUCIALL OTHER	5699	ARRA S0884	ARRA - WIA YOUTH S'999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	015	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7999	DEFAULT ACCOUNTING GAP	GAAP E	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	015	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7999	DEFAULT ACCOUNTING GWA	GW EXI	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	020	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7999	DEFAULT ACCOUNTING GAP	GAAP E	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	020	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7999	DEFAULT ACCOUNTING GWA	GW EXI	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0056	CHARTI	0	0	0.0%	133.359	0	0	1,141.259	0	1,600.306	71%	1,600.306
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0079	CHARTI	0	0	0.0%	0	0.0%	926.031.415	933.258.769	101%	933.258.770	100%	933.258.770
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0083	HARDS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0086	ADEOU	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0611	CHARTI	39.958	446.392	1,117%	58.546	762%	19,518.277	22,276.107	114%	28,598.296	78%	28,598.296
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0612	STATE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0616	KINDER	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0618	FISCAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0623	KINDER	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0624	EDUCA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	040	56	EDUCATION DEF056	EDUCIALL OTHER	5600	OFFICE 7550	ADEQUATE EDUCAT0625												

	010	56	EDUCATION DEPT OF POSTS ALL OTHER	5700	POSTS61711	VETERANS EDUCATIC	OUT OF FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT OF POSTS ALL OTHER	5700	POSTS61711	VETERANS EDUCATIC	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT OF POSTS ALL OTHER	5700	POSTS61725	TEACHER QUALITY IN	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT OF POSTS ALL OTHER	5700	POSTS61725	TEACHER QUALITY IN	INTRA-A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		56	EDUCATION DEPT OF POSTS AGENCY TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		56	EDUCATION DEPT OF DEPT FULL TIME TOTALS					980,873	1,049,017	107%	1,406,703	75%	12,527,328	13,601,703	109%	17,580,959	77%	17,580,959
2016		56	EDUCATION DEPT OF DEPT PART TIME TEMP TOTALS					44,059	28,390	64%	-560		435,175	525,247	121%	1,105,111	48%	1,105,111
2016		56	EDUCATION DEPT OF DEPT OVERTIME TOTALS					-883	1,308	0%	-86,858	0%	9,633	11,422	119%	205,834	6%	205,834
2016		56	EDUCATION DEPT OF DEPT BENEFITS TOTALS					401,259	525,663	131%	650,643	81%	6,129,075	6,616,531	108%	9,584,103	69%	9,584,103
2016		56	EDUCATION DEPT OF DEPT CONSULTANTS TOTALS					78,158	36,884	47%	209,238	18%	1,406,288	1,224,037	87%	3,139,247	39%	3,139,247
2016		56	EDUCATION DEPT OF DEPT CURRENT EXPENSE TOTALS					37,933	34,689	91%	76,328	45%	404,415	431,625	107%	1,150,532	38%	1,150,532
2016		56	EDUCATION DEPT OF DEPT ALL OTHER TOTALS					16,091,635	16,074,250	100%	30,313,713	53%	1,196,584,402	1,210,063,357	101%	1,323,853,437	91%	1,323,853,437
2016		56	EDUCATION DEPT OF DEPARTMENT TOTALS					17,633,033	17,750,202	101%	32,569,208	54%	1,217,496,316	1,232,473,921	101%	1,356,619,221	91%	1,356,619,221
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	4828 CARL PERKINS STATE	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	4828 CARL PERKINS STATE	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	5405 POLICE STANDARDS	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	5931 COLLEGE SYSTEM OR	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	6340 ADMINISTRATION	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	6340 ADMINISTRATION	011 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	6340 ADMINISTRATION	012 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	6340 ADMINISTRATION	013 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	6340 ADMINISTRATION	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S800 NH CON	6340 ADMINISTRATION	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	4824 HEALTH EDUCATION	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	4825 CARL PERKINS GRAN	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	4829 TRIO GRANT	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	4829 TRIO GRANT	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	4841 TITLE III	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	4852 TITLE III GRANT	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	4852 TITLE III GRANT	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	6060 EDUCATION DIVISION	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	6060 EDUCATION DIVISION	011 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	6060 EDUCATION DIVISION	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	6062 CTR TRAINING - BUSI	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	6062 CTR TRAINING - BUSI	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	6062 CTR TRAINING - BUSI	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S810 NH TEC	9110 TITLE IV FINANCIAL AI	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	4824 CARL PERKINS PROG	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	4865 NSF - NBC2 GRANT	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	4865 NSF - NBC2 GRANT	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	4866 MONITORING NH FISH	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	4867 BIO-CONNECT-NH GR	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	4867 BIO-CONNECT-NH GR	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	4868 WATERSHED WATCH	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	5326 STRATHAM CARL PER	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	5326 STRATHAM CARL PER	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	6070 EDUCATION DIVISION	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	6070 EDUCATION DIVISION	011 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	6070 EDUCATION DIVISION	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	6070 EDUCATION DIVISION	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	6071 CTR TRAINING - BUSI	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	6071 CTR TRAINING - BUSI	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	6071 CTR TRAINING - BUSI	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S820 NH TEC	8664 NH INBRE	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	4823 CARL PERKINS PROG	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6080 EDUCATION DIVISION	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6080 EDUCATION DIVISION	011 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6080 EDUCATION DIVISION	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6080 EDUCATION DIVISION	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6081 WELLNESS CENTER	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6081 WELLNESS CENTER	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6081 WELLNESS CENTER	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6082 FAMILY - CHILD RESO	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6082 FAMILY - CHILD RESO	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6082 FAMILY - CHILD RESO	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6086 DORMITORIES	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6086 DORMITORIES	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6086 DORMITORIES	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6087 CTR TRAINING - BUSI	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6087 CTR TRAINING - BUSI	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6087 CTR TRAINING - BUSI	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6088 STUDENT CENTER	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6088 STUDENT CENTER	019 HOLID	A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	6088 STUDENT CENTER	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S830 NH TEC	9130 TITLE IV FINANCIAL AI	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S840 NH TEC	4827 CARL PERKINS GRAN	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S840 NH TEC	4835 LEADERSHIP NORTH	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S840 NH TEC	4837 CONWAY ACADEMIC	059 TEMP	F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S840 NH TEC	5960 US DOE FIPSE	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S840 NH TEC	6038 EARLY CHILDHOOD D	010 PERSO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE058 COMMFULL TIME PERSON	S840 NH TEC	6038 EARLY CHILDHOOD D	011 PERSO	HOLIDA	0	0	0%	0	0%	0	0				

[illegible]

[illegible]

[illegible]

2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4865 NSF - NBC2 GRANT	067 TRAINING	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4865 NSF - NBC2 GRANT	070 IN STAT	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4865 NSF - NBC2 GRANT	073 GRANT	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4865 NSF - NBC2 GRANT	080 OUT OF	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4865 NSF - NBC2 GRANT	107 SCHOL	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4865 NSF - NBC2 GRANT	615 COMM	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4865 NSF - NBC2 GRANT	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4866 MONITORING NH FIS	040 INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	021 FOOD I	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	030 EQUIPN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	040 INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	041 AUDIT F	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	066 EMPLO	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	067 TRAIN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	070 IN STAT	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	080 OUT OF	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	107 SCHOL	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4867 BIO-CONNECT-NH GR	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4868 WATERSHED WATCH	030 EQUIPN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4868 WATERSHED WATCH	040 INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4868 WATERSHED WATCH	107 SCHOL	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC4868 WATERSHED WATCH	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC5326 STRATHAM CARL PER	030 EQUIPN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC5326 STRATHAM CARL PER	040 INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC5326 STRATHAM CARL PER	066 EMPLO	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC5326 STRATHAM CARL PER	070 IN STAT	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC5326 STRATHAM CARL PER	080 OUT OF	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC5326 STRATHAM CARL PER	107 SCHOL	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC5326 STRATHAM CARL PER	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC5900 THE DORR FOUNDAT	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC5909 CAREGIVER TRAINING	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	021 FOOD I	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	022 RENTS	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	023 HEAT E	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	024 MAINT C	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	026 ORGAN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	030 EQUIPN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	037 TECHNI	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	039 TELECO	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	040 INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	043 DEBT S	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	044 DEBT S	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	047 OWN F	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	048 CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	049 TRANSI	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	057 BOOKS	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	066 EMPLO	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	069 PROMC	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	070 IN STAT	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	080 OUT OF	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6070 EDUCATION DIVISION	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	022 RENTS	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	024 MAINT C	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	026 ORGAN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	028 TRANSI	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	030 EQUIPN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	037 TECHNI	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	040 INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	041 AUDIT F	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	047 OWN F	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	048 CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	049 TRANSI	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	057 BOOKS	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	066 EMPLO	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	069 PROMC	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	070 IN STAT	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	080 OUT OF	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC6071 CTR TRAINING - BUSI	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC8664 NH INBRE	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	022 RENTS	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	027 TRANSI	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	030 EQUIPN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	040 INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	041 AUDIT F	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	048 CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	070 IN STAT	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	080 OUT OF	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	619 SEOG C	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9018 SEOG SCHOLARSHIP	999 FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	022 RENTS	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	027 TRANSI	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	030 EQUIPN	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	040 INDIRE	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	041 AUDIT F	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	048 CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	070 IN STAT	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	080 OUT OF	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	620 ACG G	0	0	0	0	0	0	0	0	0	0
2016	010	58	COMM COLLEGE058	COMMIALL OTHER	5820 NH TEC9019 ACADEMIC COMPETIT	999 FCLG	0									

2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC4826	CARL PERKINS GRAN070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC4826	CARL PERKINS GRAN080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC4826	CARL PERKINS GRAN083	HARDS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC4826	CARL PERKINS GRAN107	SCHOL	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC4826	CARL PERKINS GRAN999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC5330	CLAREMONT CARIL P030	EQUIPN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC5330	CLAREMONT CARIL P040	INDIREI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC5330	CLAREMONT CARIL P066	EMPLO	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC5330	CLAREMONT CARIL P070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC5330	CLAREMONT CARIL P080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC5330	CLAREMONT CARIL P107	SCHOL	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC5330	CLAREMONT CARIL P999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION021	FOOD I	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION023	HEAT E	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION024	MAINT C	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION026	ORGAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION030	EQUIPN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION037	TECHN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION044	DEBT S	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION047	OWN FI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION048	CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION049	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION057	BOOKS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION065	EMPLO	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION069	PROMC	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION073	GRANT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6310	EDUCATION DIVISION999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI024	MAINT C	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI026	ORGAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI037	TECHN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI047	OWN FI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI048	CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI049	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI057	BOOKS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI066	EMPLO	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI069	PROMC	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC6311	CTR TRAINING - BUSI999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP027	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP030	EQUIPN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP040	INDIREI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP041	AUDIT F	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP048	CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP619	SEOG C	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9034	SEOG SCHOLARSHIP999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT027	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT030	EQUIPN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT040	INDIREI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT041	AUDIT F	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT048	CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT620	ACG GR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9035	ACADEMIC COMPETIT999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU027	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU030	EQUIPN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU040	INDIREI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU041	AUDIT F	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU045	PERSO	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU048	CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU049	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9036	COLLEGE WORK STU999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9037	INSTITUTE GRANT 022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9037	INSTITUTE GRANT 027	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9037	INSTITUTE GRANT 030	EQUIPN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9037	INSTITUTE GRANT 040	INDIREI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9037	INSTITUTE GRANT 041	AUDIT F	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
2016	010	58	COMM COLLEGE058	COMMALL OTHER	5860 NH TEC9037														

[illegible]

2016	010	72	BANK COMMISSIO	72	BANK (ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	0699	PROMC	3,610	1,258	35%	1,256	100%	28,741	9,405	33%	10,000	94%	10,000
2016	010	72	BANK COMMISSIO	72	BANK (ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	0700	IN STAT	597	627	105%	495	127%	12,053	6,201	51%	10,000	62%	10,000
2016	010	72	BANK COMMISSIO	72	BANK (ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	0800	OUT OF	11	1,181	10,748%		11 10,700%	49,786	29,770	60%	50,000	60%	50,000
2016	010	72	BANK COMMISSIO	72	BANK (ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	1202	RELOC	0	0	0%		0 0%	0	0	0%	0	0%	0
2016	005	72	BANK COMMISSIO	72	BANK (ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	1403	CONSUM	0	0	0%		0 0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSIO	72	BANK (ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	1999	FCLG	0	0	0%		0 0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSIO	72	BANK (ALL OTHER	7210	WORKE	8587	WORKERS COMPENS	062	WORKE	0	0	0%		0 400	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSIO	72	BANK (ALL OTHER	7210	WORKE	8587	WORKERS COMPENS	999	FCLG	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSIO	72	BANK (ALL OTHER	7215	UNEMP	6168	UNEMPLOYMENT CO	061	UNEMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSIO	72	BANK (ALL OTHER	7215	UNEMP	6168	UNEMPLOYMENT CO	999	FCLG	0	0	0%		0 0	0	0	0%	0	0%	0
2016		72	BANK COMMISSIO	72	BANK (AGENCY TOTALS				CATEGORY TOTALS			175,086	161,986	93%	265,068	61%	1,050,437	1,106,386	105%	1,439,666	77%	1,439,666
2016		72	BANK COMMISSIO	72	BANK (AGENCY TOTALS				CATEGORY TOTALS			458,236	463,244	101%	575,397	81%	5,079,478	5,025,172	99%	5,852,080	86%	5,852,080
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1010	PERSO	18,074	18,438	102%	18,490	100%	232,789	238,161	102%	238,145	100%	238,145
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1017	FT EMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1050	PERSO	18,074	18,438	102%	18,490	100%	232,789	238,161	102%	238,145	100%	238,145
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	050	PERSO	0	0	0%		0 850	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	060	BENEFI	8,599	9,610	112%	8,321	112%	127,656	122,307	96%	123,519	99%	123,519
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2067	LABOR RELATIONS-W	060	BENEFI	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	7999	DEFAULT ACCOUNTIN	060	BENEFI	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	9998	ERP	GF9792	ACTIVITY ACCT AGY-Q	060	BENEFI	0	0	0%		0 0	0	0	0%	0	0%	0
2016		73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073				CATEGORY TOTALS			8,599	9,610	112%	8,321	112%	127,656	122,307	96%	123,519	99%	123,519
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1046	CONSU	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1020	CURRE	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1020	CURRE	391	865	221%	413	209%	4,101	3,145	77%	4,330	73%	4,330
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2067	LABOR RELATIONS-W	020	CURRE	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	9998	ERP	GF9792	ACTIVITY ACCT AGY-Q	020	CURRE	0	0	0%		0 0	0	0	0%	0	0%	0
2016		73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073				CATEGORY TOTALS			391	865	221%	413	209%	4,101	3,145	77%	4,330	73%	4,330
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1022	RENTS	197	0	0%		0 197	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1026	ORGAN	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1027	TRANSI	0	0	0%		0 255	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1030	EQUIPN	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1035	SHARE	105	200	190%	88	205%	683	630	92%	635	99%	635
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1039	PUBLIC	497	511	0%		0 3,110	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	064	RET PE	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1065	BOARD	0	0	0%		0 117	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1070	IN STAT	0	94	0%		0 1,454	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1080	OUT OF	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2066	PUBLIC EMPLOYEES	1999	FCLG	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073	7300	PUBLIC	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%		0 0	0	0	0%	0	0%	0
2016		73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073				CATEGORY TOTALS			798	294	37%	922	32%	43,444	42,684	98%	46,933	91%	46,933
2016		73	PUBLIC EMPLOY073	73	PUBLIC EMPLOY073				CATEGORY TOTALS			27,863	29,207	105%	28,145	104%	408,840	406,627	99%	415,427	98%	415,427
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7405	BOARD	7400	BOARD OF MEDICINE	010	PERSO	17,429	0	-150	-1%	0	228,547	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7405	BOARD	7400	BOARD OF MEDICINE	017	FT EMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7425	OFF	OF 7425	OFFICE OF ALLIED H	010	PERSO	6,700	0	0%		0 87,099	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7425	OFF	OF 7425	OFFICE OF ALLIED H	017	FT EMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7430	NURSE	7430	BOARD OF NURSING	010	PERSO	35,061	0	0%		0 409,314	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7430	NURSE	7430	BOARD OF NURSING	017	FT EMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7430	NURSE	7431	NURSING ASSISTANT	010	PERSO	6,905	0	0%		0 78,243	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7430	NURSE	7431	NURSING ASSISTANT	017	FT EMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7430	NURSE	7432	NURSING ASSISTANT	010	PERSO	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	010	PERSO	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	011	PERSO	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	012	PERSO	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	013	PERSO	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	014	PERSO	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	015	PERSO	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	016	PERSO	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	017	FT EMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	019	HOLIDA	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	059	TEMP F	5,159	0	0%		0 65,557	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	7435	PHARMACY COMMISS	010	PERSO	28,069	0	0%		0 365,132	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	7435	PHARMACY COMMISS	017	FT EMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7435	PHARM	7435	PHARMACY COMMISS	059	TEMP F	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7440	CHIROP	7440	CHIROPRACTIC EXAM	010	PERSO	1,510	0	0%		0 20,060	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7445	COSME	7445	COSMETOLOGY - BAF	010	PERSO	15,967	0	0%		0 208,735	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7445	COSME	7445	COSMETOLOGY - BAF	017	FT EMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7450	DENTAL	7450	DENTAL BOARD	010	PERSO	5,688	0	0%		0 74,087	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7450	DENTAL	7450	DENTAL BOARD	017	FT EMP	0	0	0%		0 0	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AFULL TIME PERSON	7465	NH BD	7465	BD OF MENTAL HEAL	010	PERSO	7,247	0</									

2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7415	REGIST	7415	REGISTRATION IN PO	060	BENEFI	11	0.0%	0.0%	0.0%	65	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7420	NURSIN	7420	NURSING HOME EXAM	060	BENEFI	19	0.0%	0.0%	0.0%	96	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7425	OFF. OF	7425	OFFICE OF ALLIED HE	060	BENEFI	3,159	0.0%	0.0%	0.0%	49,612	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7430	NURSEI	7430	BOARD OF NURSING	060	BENEFI	12,194	0.0%	0.0%	0.0%	194,587	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7430	NURSEI	7431	NURSING ASSISTANT	060	BENEFI	2,876	0.0%	0.0%	0.0%	41,639	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7430	NURSEI	7432	NURSING ASSISTANT	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7435	PHARM	7435	PHARMACY COMM	060	BENEFI	2,582	0.0%	0.0%	0.0%	36,989	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7435	PHARM	7435	PHARMACY COMM	060	BENEFI	9,682	0.0%	0.0%	0.0%	146,703	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7435	PHARM	7436	PHARMACY COMM	EX060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7440	CHIROF	7440	CHIROPRACTIC EXAM	060	BENEFI	120	0.0%	0.0%	0.0%	1,610	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7445	COSME	7445	COSMETOLOGY - BAF	060	BENEFI	9,522	0.0%	0.0%	0.0%	144,325	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7450	DENTAL	7450	DENTAL BOARD	060	BENEFI	3,191	0.0%	0.0%	0.0%	50,082	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7455	ELECTR	7455	ELECTROLYSIS BOAR	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7460	FUNER	7460	FUNERAL DIRECTORS	060	BENEFI	0	0.0%	0.0%	0.0%	356	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7465	NH BD	7465	BD OF MENTAL HEAL	060	BENEFI	1,161	0.0%	0.0%	0.0%	39,453	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7470	OPHTHA	7470	OPHTHALMIC DISPEN	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7475	NATUR	7475	NATUROPATHIC EXAM	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7480	HEARIN	7480	HEARING CARE PROV	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7485	BOARD	7485	BOARD OF ACUPUNC	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7490	MIDWIF	7490	MIDWIFERY COUNCIL	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7492	BD OF	7492	ALCOHOLOTHER DR	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7493	MASSA	7493	MASSAGE THERAPY	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7495	BD OF	7495	DIETITIANS COUNCIL	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7496	BOARD	7963	BOARD OF PSYCHOL	060	BENEFI	61	0.0%	0.0%	0.0%	673	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7498	WORKER	8593	WORKERS/UNEMPLO	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	7499	OFFICE	5981	NEW CONSOLIDATED	060	BENEFI	1,291	0.0%	0.0%	0.0%	12,208	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS	9998	ERP GR	9793	ACTIVITY ACCT AGY	060	BENEFI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ABENEFITS TOTALS				CATEGORY TOTALS			57,375	0.0%	0.0%	0.0%	883,531	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7405	BOARD	7400	BOARD OF MEDICINE	046	CONSU	3,600	0.0%	0.0%	0.0%	21,600	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7425	OFF. OF	7425	OFFICE OF ALLIED HE	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7430	NURSEI	7430	BOARD OF NURSING	046	CONSU	1,046	0.0%	0.0%	0.0%	2,105	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7430	NURSEI	7431	NURSING ASSISTANT	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7430	NURSEI	7432	NURSING ASSISTANT	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7435	PHARM	7435	PHARMACY COMM	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7435	PHARM	7435	PHARMACY COMM	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7440	CHIROF	7440	CHIROPRACTIC EXAM	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7445	COSME	7445	COSMETOLOGY - BAF	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7450	DENTAL	7450	DENTAL BOARD	046	CONSU	0	0.0%	0.0%	0.0%	450	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7460	FUNER	7460	FUNERAL DIRECTORS	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7465	NH BD	7465	BD OF MENTAL HEAL	046	CONSU	500	0.0%	0.0%	0.0%	3,375	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7492	BD OF	7492	ALCOHOLOTHER DR	046	CONSU	0	0.0%	0.0%	0.0%	500	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7496	BOARD	7963	BOARD OF PSYCHOL	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TO	7499	OFFICE	5981	NEW CONSOLIDATED	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACONSULTANTS TOTALS				CATEGORY TOTALS			5,146	0.0%	0.0%	0.0%	28,030	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7400	BOARD	0007	UNRESTRICTED INC	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7405	BOARD	7400	BOARD OF MEDICINE	020	CURRE	3,304	0.0%	0.0%	0.0%	39,624	0.0%	263.0%	0.0%	263
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7410	BOARD	7410	BOARD OF OPTOMET	020	CURRE	56	0.0%	0.0%	0.0%	804	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7415	REGIST	7415	REGISTRATION IN PO	020	CURRE	0	0.0%	0.0%	0.0%	170	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7420	NURSIN	7420	NURSING HOME EXAM	020	CURRE	7	0.0%	0.0%	0.0%	272	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7425	OFF. OF	7425	OFFICE OF ALLIED HE	020	CURRE	1,950	0.0%	0.0%	0.0%	13,212	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7430	NURSEI	7430	BOARD OF NURSING	020	CURRE	3,338	0.0%	0.0%	0.0%	24,521	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7430	NURSEI	7431	NURSING ASSISTANT	020	CURRE	323	0.0%	0.0%	0.0%	1,949	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7430	NURSEI	7432	NURSING ASSISTANT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7435	PHARM	7435	PHARMACY COMM	020	CURRE	184	0.0%	0.0%	0.0%	814	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7435	PHARM	7435	PHARMACY COMM	020	CURRE	2,323	0.0%	0.0%	0.0%	21,540	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7435	PHARM	7435	PHARMACY COMM	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7440	CHIROF	7440	CHIROPRACTIC EXAM	020	CURRE	63	0.0%	0.0%	0.0%	672	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7445	COSME	7445	COSMETOLOGY - BAF	020	CURRE	1,623	0.0%	0.0%	0.0%	23,220	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7450	DENTAL	7450	DENTAL BOARD	020	CURRE	775	0.0%	0.0%	0.0%	7,573	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7455	ELECTR	7455	ELECTROLYSIS BOAR	020	CURRE	12	0.0%	0.0%	0.0%	913	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7460	FUNER	7460	FUNERAL DIRECTORS	020	CURRE	19	0.0%	0.0%	0.0%	433	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7465	NH BD	7465	BD OF MENTAL HEAL	020	CURRE	563	0.0%	0.0%	0.0%	5,482	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7470	OPHTHA	7470	OPHTHALMIC DISPEN	020	CURRE	18	0.0%	0.0%	0.0%	1,172	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7475	NATUR	7475	NATUROPATHIC EXAM	020	CURRE	8	0.0%	0.0%	0.0%	85	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7480	HEARIN	7480	HEARING CARE PROV	020	CURRE	30	0.0%	0.0%	0.0%	465	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7485	BOARD	7485	BOARD OF ACUPUNC	020	CURRE	0	0.0%	0.0%	0.0%	172	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7490	MIDWIF	7490	MIDWIFERY COUNCIL	020	CURRE	0	0.0%	0.0%	0.0%	22	0.0%	0.0%	0.0%	0
2016	2016	010	74	HHS: ADMIN ATT/074	HHS: ACURRENT EXPENS	7491	ADVISO	6049	ADVISORY BOARD OF	020	CURRE	0	0.0%	0.0%	0.0%	30	0.0%	0.0%	0.0%	0
2016	2016	01																		

2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7490 MIDWIF	MIDWIFERY COUNCIL027	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7490 MIDWIF	MIDWIFERY COUNCIL028	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7490 MIDWIF	MIDWIFERY COUNCIL030	EQUIP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7490 MIDWIF	MIDWIFERY COUNCIL039	TELECO	0	0%	0%	0%	18	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7490 MIDWIF	MIDWIFERY COUNCIL049	TRANSI	9	0%	0%	0%	9	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7490 MIDWIF	MIDWIFERY COUNCIL070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7490 MIDWIF	MIDWIFERY COUNCIL999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7491 ADVISO6049	ADVISORY BOARD OF022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7491 ADVISO6049	ADVISORY BOARD OF027	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7491 ADVISO6049	ADVISORY BOARD OF028	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7491 ADVISO6049	ADVISORY BOARD OF030	EQUIP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7491 ADVISO6049	ADVISORY BOARD OF039	TELECO	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7491 ADVISO6049	ADVISORY BOARD OF049	TRANSI	2	0%	0%	0%	2	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7491 ADVISO6049	ADVISORY BOARD OF070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7491 ADVISO6049	ADVISORY BOARD OF989	POLC	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR026	ORGAN	0	0%	0%	0%	500	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR027	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR028	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR030	EQUIP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR039	TELECO	18	0%	0%	0%	234	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR049	TRANSI	262	0%	0%	0%	262	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7492 BD OF 17492	ALCOHOLOTHER DR099	POLC	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 026	ORGAN	0	0%	0%	0%	1,328	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 027	TRANSI	36	0%	0%	0%	221	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 028	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 030	EQUIP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 039	TELECO	0	0%	0%	0%	393	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 049	TRANSI	1,058	0%	0%	0%	1,058	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 070	IN STAT	0	0%	0%	0%	433	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7493 MASSA17493	MESSAGE THERAPY 099	POLC	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 026	ORGAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 027	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 028	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 030	EQUIP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 039	TELECO	0	0%	0%	0%	135	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 049	TRANSI	224	0%	0%	0%	224	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 070	IN STAT	98	0%	0%	0%	1,139	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7495 BD OF 17495	DIETITIANS COUNCIL 099	POLC	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7496 BOARD 7963	BOARD OF PSYCHOL022	ORGAN	0	0%	0%	0%	2,216	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7496 BOARD 7963	BOARD OF PSYCHOL027	TRANSI	0	0%	0%	0%	18	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7496 BOARD 7963	BOARD OF PSYCHOL030	EQUIP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7496 BOARD 7963	BOARD OF PSYCHOL039	TELECO	0	0%	0%	0%	432	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7496 BOARD 7963	BOARD OF PSYCHOL049	TRANSI	6,782	0%	0%	0%	9,699	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7496 BOARD 7963	BOARD OF PSYCHOL070	IN STAT	345	0%	0%	0%	4,127	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7496 BOARD 7963	BOARD OF PSYCHOL080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7496 BOARD 7963	BOARD OF PSYCHOL999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7498 WORK8593	WORKERSUNEMPLO061	UNEMP	547	0%	0%	0%	6,998	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7498 WORK8593	WORKERSUNEMPLO082	WORKE	1,210	0%	0%	0%	1,210	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7498 WORK8593	WORKERSUNEMPLO999	POLC	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED022	RENTS	317	0%	0%	0%	3,901	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED026	ORGAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED027	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED028	TRANSI	31,651	0%	0%	0%	127,989	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED030	EQUIP	0	0%	0%	0%	1,155	0%	0%	6%	0%	0%	6%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED035	SHARE	1,620	0%	0%	0%	9,048	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED039	TELECO	0	0%	0%	0%	1	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED049	TRANSI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED070	IN STAT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED080	OUT OF	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	74	HHS: ADMIN ATT|074	HHS: ALL OTHER	7499 OFFICE 5981	NEW CONSOLIDATED999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2016			HHS: ADMIN ATT|074	HHS: ALL OTHER		CATEGORY TOTALS		239,081	0%	74%		1,104,481	38,032 3%		38,260 99%			38,260
2016			HHS: ADMIN ATT|074	HHS: AGENCY TOTALS				492,136	-150 0%	99%	-156%	4,268,278	38,032 1%		38,523 99%			38,523
2016	010	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7515 WILDLIF	5068	NON GAME SUPPORT|010	PERSO	0	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	010	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	1171	OFFICE OF DIRECTOR|010	PERSO	30,909	34,314 111%		34,508 99%	396,452	442,198 112%		442,609 100%		442,609
2016	010	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	1171	OFFICE OF DIRECTOR|011	PERSO	8,056	8,217 102%		8,250 100%	103,226	105,616 102%		105,715 100%		105,715
2016	020	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	1171	OFFICE OF DIRECTOR|017	FT EMP	0	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	020	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	2128	LANDOWNER RELATIO|010	PERSO	2,276	2,438 107%		4,017 61%	28,215	31,646 112%		49,799 64%		49,799
2016	020	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	2128	LANDOWNER RELATIO|017	FT EMP	0	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	020	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	5447	SALARY ADJUSTMENT|010	PERSO	0	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	020	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	8049	WILDLIFE HERITAGE|010	PERSO	0	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	020	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	8049	WILDLIFE HERITAGE|011	PERSO	0	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	020	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	8049	WILDLIFE HERITAGE|012	PERSO	0	0%	0%	0	0%	0%	0%	0%	0%	0%
2016	020	75	FISH AND GAME|075	FISH AFULL TIME PERSON	7500 FISH AN	8049	WILDLIFE HERITAGE|013											

2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7515	WILDLIF2150	WILDLIFE PROGRAM	060	BENEFI	29,730	38,979	131%	0%	450,686	488,605	108%	493,909	99%	493,909	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7515	WILDLIF2153	PHEASANT MANAGEM	060	BENEFI	0	0	0%	0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7515	WILDLIF2155	WILDLIFE HABITAT	C0060	BENEFI	2,521	1,269	50%	1,030	40,621	16,117	40%	16,597	97%	16,597	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7515	WILDLIF2156	COOPERATIVE HABIT	060	BENEFI	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7515	WILDLIF2158	WILDLIFE PROGRAM	060	BENEFI	0	0	0%	0	5,345	10,850	203%	10,850	203%	10,850	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7515	WILDLIF2200	WILDLIFE DAMAGE	A0060	BENEFI	1,775	2,181	123%	1,862	27,189	27,629	102%	28,518	97%	28,518	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7515	WILDLIF5068	NON GAME SUPPORT	060	BENEFI	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7515	WILDLIF5318	CO-OP COTTONTAIL	060	BENEFI	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7515	WILDLIF5319	CO-OP CONNECTIVIT	060	BENEFI	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7520	INLAND2127	FISHERIES HABITAT	M060	BENEFI	2,849	0	0%	60	45,307	0	950	0	950		
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7520	INLAND2130	INLAND FISHERIES	M060	BENEFI	22,789	23,689	104%	19,695	350,128	298,935	85%	302,591	99%	302,591	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7520	INLAND2131	SALE OF FISH FOOD	060	BENEFI	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7520	INLAND2132	HATCHERIES	060	BENEFI	47,354	53,217	112%	52,235	690,629	687,427	100%	761,808	90%	761,808	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7520	INLAND2166	BROOD ATLANTIC SA	O060	BENEFI	254	319	126%	360	1,407	1,371	97%	1,998	69%	1,998	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7525	LAW EN1183	LAW EN1183	060	BENEFI	20,986	9,503	46%	22,204	124,225	133,920	108%	133,920	100%	133,920	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7525	LAW EN1185	DEPUTY CO PROGRA	060	BENEFI	362	742	204%	754	161	1,441	90%	1,461	101%	1,461	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7525	LAW EN1186	OPERATION GAME TH	060	BENEFI	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7525	LAW EN2112	SEARCH - RESCUE	060	BENEFI	9,129	9,502	104%	4,034	236%	37,426	91,065	243%	16,541	551%	16,541
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7525	LAW EN7887	CONSERVATION LAW	060	BENEFI	101,514	124,098	122%	105,601	1,638,116	1,528,088	93%	1,704,057	90%	1,704,057	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7530	MARINE2288	MARINE FISHERIES	M060	BENEFI	18,683	23,137	124%	20,541	266,221	292,173	100%	292,703	100%	292,703	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7530	MARINE2289	ESTUARINE RESERVE	060	BENEFI	11,391	14,265	125%	12,041	171,559	179,954	105%	181,358	99%	181,358	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7530	MARINE2352	WHIP FISH MIGRATI	O060	BENEFI	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7535	FACILIT2116	FACILITY CONSTRUCT	060	BENEFI	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7535	FACILIT2117	STATEWIDE PUBLIC	E060	BENEFI	12,460	7,266	58%	6,296	115%	190,123	96,066	51%	96,076	100%	96,076
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7535	FACILIT2121	FACILITY MAINTENAN	060	BENEFI	7,372	14,410	195%	13,105	104,085	184,342	177%	185,024	100%	185,024	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7535	FACILIT2163	REAL PROPERTY - C	020	BENEFI	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7540	WORKE6169	UNEMPLOYMENT CO	060	BENEFI	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7540	WORKE8594	WORKERS COMPENS	060	BENEFI	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ABENEFITS TOTALS	7500	FISH AN8049	WILDLIFE HERITAGE	1046	CONSU	373,503	432,924	116%	391,946	5,362,486	5,432,410	101%	5,673,536	96%	5,673,536	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7505	ADMS2111	OHRV REGISTRATION	046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7510	PUBLIC2120	PUBLIC INFORMATION	046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7510	PUBLIC2121	HUNTER EDUCATION	046	CONSU	0	0	0%	568	0	0	170,000	0%	170,000		
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7510	PUBLIC2122	AQUATIC RESOURCE	046	CONSU	0	0	0%	360	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7515	WILDLIF2125	WILDLIFE PROGRAM	046	CONSU	0	0	0%	14,227	0	7,727	125%	26,273	67%	26,273	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7515	WILDLIF2150	WILDLIFE PROGRAM	046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7515	WILDLIF2155	WILDLIFE HABITAT	C0046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7515	WILDLIF2156	COOPERATIVE HABIT	046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7515	WILDLIF5068	NON GAME SUPPORT	046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7515	WILDLIF5318	CO-OP COTTONTAIL	046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7515	WILDLIF5319	CO-OP CONNECTIVIT	046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7520	INLAND2132	HATCHERIES	046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7530	MARINE2288	MARINE FISHERIES	M046	CONSU	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TO	7535	FACILIT2117	STATEWIDE PUBLIC	E046	CONSU	4,824	996	21%	2,284	44%	56,477	22,178	39%	26,741	83%	26,741
2016	020	75	FISH AND GAME 075	FISH ACONSULTANTS TOTALS	7500	FISH AN8049	WILDLIFE HERITAGE	1046	CONSU	4,824	996	21%	2,284	44%	71,631	39,905	56%	223,014	18%	223,014
2016	010	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN1220	BEAR DAMAGE	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	010	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN5447	SALARY ADJUSTMEN	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	010	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN5448	BENEFIT ADJUSTMEN	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	010	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	9998	ERP GR9794	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	010	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN0007	UNRESTRICTED INCQ	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN1171	OFFICE OF DIRECTOR	020	CURRE	209	859	411%	184	468%	3,982	3,372	85%	3,500	96%	3,500
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN2113	GIFTS - DONATIONS	A020	CURRE	0	0	0%	2,221	1,345	61%	15,000	9%	15,000		
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN2114	WILDLIFE LEGACY	IN020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN2128	LANDOWNER RELATI	020	CURRE	63	743	1,187%	65	1,139%	1,920	1,911	100%	2,000	96%	2,000
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN2142	WILD TURKEY	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN2151	WATERFOWL CONSE	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN2159	MOOSE MANAGEMENT	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN2162	RESOURCE DATA -	GI020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN2170	ILLEGAL TAKE/POSS	I020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN2179	BLACK BEAR MANAG	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN5415	CONSERVATION LAW	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN5417	WILDLIFE DAMAGE	A020	CURRE	0	0	0%	340	0	0	4,084	0%	4,084		
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN7888	FISH & GAME COMMIS	020	CURRE	127	351	276%	164	214%	1,544	1,976	128%	2,000	99%	2,000
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN8049	WILDLIFE HERITAGE	1020	CURRE	12,344	332	3%	12,864	3%	66,265	60,294	91%	68,000	89%	68,000
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7500	FISH AN8077	BLANDINGS TURTLE	020	CURRE	0	0	0%	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7505	ADMS2108	PUBLICATION/SPECIA	020	CURRE	349	30	9%	774	4%	5,863	11,932	204%	13,000	92%	13,000
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7505	ADMS2110	BUSINESS MANAGEM	020	CURRE	8,197	2,367	29%	6,478	37%	36,058	28,302	78%	28,500	99%	28,500
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7505	ADMS2111	OHRV REGISTRATION	020	CURRE	69,012	273	0%	64,447	0%	80,312	65,473	82%	75,000	87%	75,000
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7505	ADMS2118	LICENSING	020	CURRE	3,924	882	22%	3,343	26%	23,476	19,949	85%	20,000	100%	20,000
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7505	ADMS2119	FLEET MANAGEMENT	020	CURRE	25,213	31,619	125%	26,154	121%	273,149	250,698	92%	283,343	88%	283,343
2016	020	75	FISH AND GAME 075	FISH ACURRENT EXPENSES	7510	PUBLIC2120	PUBLIC INFORMATION</													

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	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT CQ075	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT CQ080	OUT OF	0	0	0.0%	0.0%	1,467	0	0.0%	0.0%	2,000	0	2,000	0.0%
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT CQ217	INTER-J	20,862	0	0.0%	15,000	20,862	0	0.0%	15,000	0	15,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT CQ304	RESEAI	8,446	3,823	45%	12,884	155,373	109,090	70%	237,000	46%	237,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT CQ305	HABITA	2,065	22,325	1,081%	417	734,597	101,942	14%	148,235	69%	148,235	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT CQ999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2156	COOPERATIVE HABIT041	AUDIT F	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2156	COOPERATIVE HABIT072	GRANT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2156	COOPERATIVE HABIT304	RESEAI	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2156	COOPERATIVE HABIT999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 022	RENTS	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 023	HEAT E	0	0	0.0%	8	0	0	0.0%	100	0	100	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 026	ORGAN	0	0	0.0%	0	500	750	150%	5,000	15%	5,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 030	EQUIPM	0	4,500	0.0%	0	275	23,201	8,437%	27,000	86%	27,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 047	AUDIT F	143	0	0.0%	285	143	0	0.0%	285	0	285	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 048	CONTR	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 049	TRANSI	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 070	IN STAT	0	30	0.0%	167	18	93	0.0%	2,000	5%	2,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 072	GRANT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 080	OUT OF	0	0	0.0%	0	7,700	4,079	53%	12,000	34%	12,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 217	INTER-J	180,304	0	0.0%	170,000	180,304	0	0.0%	170,000	0	170,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 304	RESEAI	9,021	464	5%	14,029	361,439	276,165	76%	562,098	49%	562,098	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 305	HABITA	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 306	COOP V	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT 999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE A8025	STATE I	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE A8041	AUDIT F	24	0	0.0%	31	24	0	0.0%	31	0	31	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE A8064	RET PE	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE A8070	IN STAT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE A8999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2949	BLANDINGS TURTLE 1041	AUDIT F	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2949	BLANDINGS TURTLE 304	RESEAI	0	0	0.0%	0	20,930	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF2949	BLANDINGS TURTLE 999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT022	RENTS	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT027	TRANSI	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT030	EQUIPM	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT040	INDIRE	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT041	AUDIT F	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT048	CONTR	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT070	IN STAT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT080	OUT OF	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT217	INTER-J	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5068	NON GAME SUPPORT999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N022	RENTS	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N027	TRANSI	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N030	EQUIPM	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N040	INDIRE	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N041	AUDIT F	122	0	0.0%	210	122	0	0.0%	210	0	210	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N048	CONTR	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N070	IN STAT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N072	GRANT	0	382	0.0%	0	120,052	94,319	79%	369,153	26%	369,153	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N080	OUT OF	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL N999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT022	RENTS	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT027	TRANSI	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT030	EQUIPM	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT040	INDIRE	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT041	AUDIT F	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT048	CONTR	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT070	IN STAT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT072	GRANT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT073	GRANT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT074	GRANT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT080	OUT OF	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT211	IN STAT	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2127	FISHERIES HABITAT N026	ORGAN	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2127	FISHERIES HABITAT N030	EQUIPM	0	0	0.0%	83	0	0	0.0%	1,000	0	1,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2127	FISHERIES HABITAT N041	AUDIT F	4	0	0.0%	7	4	0	0.0%	7	0	7	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2127	FISHERIES HABITAT N043	DEBT S	0	0	0.0%	0	50,506	0	0.0%	50,000	0	50,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2127	FISHERIES HABITAT N049	TRANSI	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2127	FISHERIES HABITAT N064	RET PE	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2127	FISHERIES HABITAT N217	INTER-J	24,053	0	0.0%	12,000	24,053	0	0.0%	12,000	0	12,000	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2127	FISHERIES HABITAT N999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2130	INLAND FISHERIES M022	RENTS	51	51	100%	77	557	608	109%	851	71%	851	0.0%	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2130	INLAND FISHERIES M025	STATE I	0	0	0.0%	0								

2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7520 INLAND2166	BROOD ATLANTIC SA1999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1022	RENTS	51	51	100%	66 77%	557	608 109%	726 84%	726		726
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1023	HEAT E	0	0	0.0%	208 0%	0	446 0%	2,500 18%	2,500		2,500
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1025	STATE I	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1026	ORGAN	0	0	0.0%	0	400	150 38%	500 30%	500		500
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1030	EQUIPM	113,164	100,745	89%	209,487 48%	197,365	227,071 115%	365,358 55%	365,358		365,358
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1039	TELECO	0	0	0.0%	58 0%	0	696 0%	700 99%	700		700
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1049	TRANSI	165,014	0	0.0%	160,793 0%	3,499,096	2,184,275 62%	3,409,592 64%	3,409,592		3,409,592
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1064	RET PE	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1070	IN STAT	772	209 27%	1,714 12%	13,522	7,116 53%	30,000 24%	30,000		30,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1080	OUT OF	598	719 120%	1,745 41%	2,400	4,480 187%	7,000 64%	7,000		7,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1102	CONTR	2,160	990 46%	7,440 13%	15,533	10,832 70%	53,500 20%	53,500		53,500	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1217	INTER-I	573,604	0	0.0%	700,000 0%	573,604	0	700,000 0%	700,000		700,000
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1183	OHRV EDUCATION: T1999	FCLG	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1185	OPERATION GAME TH030	DEPUTY CO PROBARA989	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1186	OPERATION GAME TH029	ORGAN	0	0	0.0%	33 0%	200	400 0%	400		400	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1186	OPERATION GAME TH030	EQUIPM	1,000	0	0.0%	600 0%	1,000	0	600 0%	600		600
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1186	OPERATION GAME TH039	TELECO	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1186	OPERATION GAME TH080	OUT OF	0	0	0.0%	167 0%	0	1,739 0%	2,000 87%	2,000		2,000
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1186	OPERATION GAME TH999	FCLG	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN 1186	OPERATION GAME TH GAP	GAAP E	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN2112	SEARCH - RESCUE	030	2,775	3,495 126%	9,133 38%	28,551	19,378 68%	93,966 21%	93,966		93,966	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN2112	SEARCH - RESCUE	049	TRANSI	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN2112	SEARCH - RESCUE	070	IN STAT	0	0.0%	0	366	819 224%	2,000 41%	2,000		2,000
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN2112	SEARCH - RESCUE	080	OUT OF	0	0.0%	167 0%	481	1,000 0%	2,000 50%	2,000		2,000
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN2112	SEARCH - RESCUE	217	INTER-I	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN2112	SEARCH - RESCUE	999	FCLG	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 021	FOOD I	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 022	RENTS:	51	51 100%	68 74%	557	608 109%	751 81%	751		751	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 023	HEAT E	0	109 0%	208 52%	0	2,091 0%	2,500 84%	2,500		2,500	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 025	STATE I	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 026	ORGAN	0	0	0.0%	0	555	900 162%	950 95%	950		950
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 030	EQUIPM	113,412	136,228 120%	120,347 113%	188,476	198,427 105%	200,000 99%	200,000		200,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 039	TELECO	0	0	0.0%	292 0%	0	3,431 0%	3,500 98%	3,500		3,500
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 041	AUDIT F	420	0	0.0%	428 0%	0	468 0%	468		468	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 049	TRANSI	1,275	1,275 100%	1,896 69%	15,100	15,100 100%	22,000 69%	22,000		22,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 052	MASTEI	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 064	RET PE	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 070	IN STAT	0	357 0%	0	6,390	4,391 69%	6,456 68%	6,456		6,456	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 075	GRANT	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 080	OUT OF	109	0	0.0%	148 0%	2,965	2,012 68%	4,000 50%	4,000		4,000
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7525 LAW EN7887	CONSERVATION LAW 999	FCLG	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M022	RENTS:	90	218 242%	94 231%	1,432	1,199 84%	1,500 80%	1,500		1,500	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M023	HEAT E	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M025	STATE I	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M026	ORGAN	0	0	0.0%	25,309	25,375 100%	27,000 95%	27,000		27,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M030	EQUIPM	473	395 83%	1,957 20%	2,418	795 33%	10,000 83%	10,000		10,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M041	AUDIT F	500	0	0.0%	513 0%	500	0	513 0%	513		513
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M064	RET PE	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M070	IN STAT	99	0	0.0%	216 0%	685	671 98%	1,500 45%	1,500		1,500
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M072	GRANT	0	939 0%	0	910,000	1,139,199 125%	1,232,242 92%	1,232,242		1,232,242	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M073	GRANT	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M080	OUT OF	335	40 12%	1,117 4%	1,199	330 28%	4,000 8%	4,000		4,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M102	CONTR	0	0	0.0%	8 0%	0	100 0%	100		100	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M1103	CONTR	1,583	406 26%	1,311 31%	16,910	10,253 61%	14,000 73%	14,000		14,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M220	BENEFI	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2288	MARINE FISHERIES M999	FCLG	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV022	RENTS:	40	40 100%	83 48%	480	480 100%	1,000 48%	1,000		1,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV023	HEAT E	1,200	1,273 106%	1,374 93%	16,600	15,381 93%	19,000 81%	19,000		19,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV025	STATE I	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV030	EQUIPM	5,699	273 5%	3,057 9%	8,856	2,814 32%	4,750 59%	4,750		4,750	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV041	AUDIT F	381	0	0.0%	737 0%	381	0	737 0%	737		737
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV048	CONTR	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV064	RET PE	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV070	IN STAT	0	0	0.0%	6	90 150%	500 18%	500		500	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV072	GRANT	69	3,680 528%	9,234 40%	26,490	270,186 1,020%	350,776 77%	350,737		350,737	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV075	GRANT	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV080	OUT OF	0	0	0.0%	5,806	9,481 163%	10,000 95%	10,000		10,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV102	CONTR	1,858	3,214 173%	6,366 50%	6,659	5,404 81%	22,821 24%	22,821		22,821	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV103	CONTR	11,078	1,075 10%	5,178 21%	19,255	7,960 41%	9,000 88%	9,000		9,000	
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2289	ESTUARINE RESERV999	FCLG	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2352	WHIP FISH MIGRATIO103	CONTR	0	0	0.0%	6,107 0%	0	0	73,281 0%	73,281		73,281
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7530 MARINE2352	WHIP FISH MIGRATIO1999	FCLG	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7535 FACILIT1216	FACILITY CONSTRUCT022	RENTS:	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7535 FACILIT1216	FACILITY CONSTRUCT025	STATE I	0	0	0.0%	0	0	0	0.0%	0		0
2016	020	75	FISH AND GAME 075	FISH AALL OTHER	7535												

2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7535	FACILIT	2163	REAL PROPERTY - CQ039	TELECO	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7535	FACILIT	2163	REAL PROPERTY - CQ041	AUDIT F	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7535	FACILIT	2163	REAL PROPERTY - CQ049	TRANSI	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7535	FACILIT	2163	REAL PROPERTY - CQ064	RET PE	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7535	FACILIT	2163	REAL PROPERTY - CQ070	IN STAT	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7535	FACILIT	2163	REAL PROPERTY - CQ080	OUT OF	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7535	FACILIT	2163	REAL PROPERTY - CQ999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7540	WORKE	6169	UNEMPLOYMENT COI061	UNEMP	1,324	0	0	9	7,621	300	4%	50	601%	50	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7540	WORKE	6169	UNEMPLOYMENT COI999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7540	WORKE	8594	WORKERS COMPENS062	WORKE	911	7,303	802%	1,261	579%	126,318	131,823	104%	175,000	75%	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7540	WORKE	8594	WORKERS COMPENS999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	040	75	FISH AND GAME	075	FISH AALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTINGAP	GAAP E	0	0	0	0	0	0	0	0	0	0	
2016	040	75	FISH AND GAME	075	FISH AALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTINGWA	GW EXI	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AALL OTHER	7535	FACILIT	2163	CATEGORY TOTALS		2,394,833	960,136	40%	2,968,137	32%	12,070,501	10,028,393	83%	15,267,548	66%	
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	010	PERSONO	3,924,365	2,422,869	62%	4,572,150	53%	29,570,804	27,462,103	93%	33,869,706	81%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	017	FT EMP	24,945	39,552	159%	25,331	159%	359,503	366,347	102%	365,709	100%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSONNEL TOTALS	7600	HUMAN	7882	CATEGORY TOTALS		24,945	39,552	159%	25,331	159%	359,503	366,347	102%	365,709	100%	
2016	010	76	HUMAN RIGHTS	076	HUMAPART TIME TEMP PI	7600	HUMAN	7882	ENFORCEMENT	050	PERSONO	1,706	-13,346	-783%	2,038	-655%	36,519	27,824	76%	43,631	64%
2016	010	76	HUMAN RIGHTS	076	HUMAPART TIME TEMP PERSONNEL TOTALS	7600	HUMAN	7882	CATEGORY TOTALS		1,706	-13,346	-782%	2,038	-655%	36,519	27,824	76%	43,631	64%	
2016	010	76	HUMAN RIGHTS	076	HUMABENEFITS TOTALS	7600	HUMAN	6199	UNEMPLOYMENT COI060	BENEFI	0	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMABENEFITS TOTALS	7600	HUMAN	7882	ENFORCEMENT	060	BENEFI	7,478	10,305	138%	7,768	133%	142,366	143,993	101%	147,880	97%
2016	010	76	HUMAN RIGHTS	076	HUMABENEFITS TOTALS	7600	HUMAN	7999	DEFAULT ACCOUNTING060	BENEFI	0	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMABENEFITS TOTALS	9998	ERP GR	9795	ACTIVITY ACCT AGY-Y060	BENEFI	0	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMABENEFITS TOTALS	7600	HUMAN	7882	CATEGORY TOTALS		7,478	10,305	138%	7,768	133%	142,366	143,993	101%	147,880	97%	
2016	010	76	HUMAN RIGHTS	076	HUMACURRENT EXPENSES	7600	HUMAN	0007	UNRESTRICTED INCC020	CURRE	0	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMACURRENT EXPENSES	7600	HUMAN	6199	UNEMPLOYMENT COI020	CURRE	0	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMACURRENT EXPENSES	7600	HUMAN	7882	ENFORCEMENT	020	CURRE	815	675	83%	1,435	47%	3,713	6,164	166%	6,536	94%
2016	010	76	HUMAN RIGHTS	076	HUMACURRENT EXPENSES	9998	ERP GR	9795	ACTIVITY ACCT AGY-Y020	CURRE	0	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMACURRENT EXPENSE TOTALS	7600	HUMAN	7882	CATEGORY TOTALS		815	675	83%	1,435	47%	3,713	6,164	166%	6,536	94%	
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	6199	UNEMPLOYMENT COI062	WORKE	0	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	6199	UNEMPLOYMENT COI999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	022	RENTS	112	89	80%	3,323	3%	1,344	39,705	2,954%	39,906	99%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	027	TRANSI	996	1,574	158%	2,072	168%	6,128	6,352	104%	12,748	50%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	030	COURP	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	035	SHARE	115	270	235%	165	163%	682	900	132%	979	97%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	038	TECHN	0	0	0	0	0	0	0	0	0	
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	039	TELECO	751	652	87%	865	75%	7,154	8,205	115%	8,240	100%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	040	INDIRE	0	2,666	0%	222	1,200%	0	2,666	0%	2,666	100%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	041	AUDIT F	0	0	0	9	0%	0	0	0%	103	0%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	048	CONTR	0	0	0	0	0	0	0	0	0	0
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	049	TRANSI	0	0	0	0	0	200	200	100%	200	100%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	057	BOOKS	0	0	0	0	0	850	1,021	120%	1,050	97%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	061	UNEMP	0	0	0	71	0%	0	854	0%	854	100%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	062	WORKE	0	0	0	851	0%	0	10,724	0%	10,207	105%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	064	RET PE	0	0	0	0	0	0	0	0	0	0
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	066	EMPLE	0	0	0	0	0	0	0	0	0	0
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	068	REMUN	0	0	0	0	0	0	0	0	0	0
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	070	IN STAT	0	0	0	0	0	164	254	154%	424	60%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	080	OUT OF	445	0	0	265	0%	2,738	1,627	59%	1,627	100%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	103	CONTR	160	374	234%	510	73%	960	2,401	250%	3,059	78%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	229	SHERIF	0	0	0	0	0	0	0	0	0	0
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	230	INTERP	0	150	0%	0	0	120	1,391	1,159%	2,400	58%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	233	LITIGAT	0	44	0%	0	0	0	370	0%	525	70%
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	010	76	HUMAN RIGHTS	076	HUMAFULL TIME PERSON	7600	HUMAN	7882	CATEGORY TOTALS		2,579	5,774	224%	8,396	69%	20,340	76,669	377%	84,988	97%	
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7700	LIQUOR	1010	OFFICE OF THE COM	010	PERSONO	37,524	42,961	114%	45,013	95%	562,440	620,997	110%	648,744	96%
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7700	LIQUOR	1010	OFFICE OF THE COM	011	PERSONO	9,052	9,207	102%	9,631	96%	121,954	128,024	105%	129,741	99%
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7700	LIQUOR	1010	OFFICE OF THE COM	012	PERSONO	15,452	16,907	109%	16,796	101%	197,522	215,619	109%	214,702	100%
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7700	LIQUOR	1010	OFFICE OF THE COM	017	FT EMP	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7700	LIQUOR	1010	OFFICE OF THE COM	019	HOLIDA	0	0	0	83	0%	0	797	0%	1,000	80%
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7700	LIQUOR	1007	SALARY ADJUSTMEN	010	PERSONO	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	1021	LICENSING	010	PERSONO	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	1027	EDUCATION	010	PERSONO	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	7878	ENFORCEMENT, LICE	010	PERSONO	114,888	97,332	85%	122,178	80%	1,478,218	1,520,957	103%	1,572,055	97%
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	7878	ENFORCEMENT, LICE	011	PERSONO	7,031	7,544	107%	7,664	98%	89,747	96,604	108%	97,823	99%
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	7878	ENFORCEMENT, LICE	012	PERSONO	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	7878	ENFORCEMENT, LICE	017	FT EMP	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	7878	ENFORCEMENT, LICE	019	HOLIDA	0	0	0	125	0%	0	1,384	0%	1,500	92%
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	8685	FDA-TOBACCO	017	FT EMP	0	17,461	0%	0	0	0	17,461	0%	0	0
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	8685	FDA-TOBACCO	059	TEMP F	3,498	3,728	107%	26,981	14%	44,261	47,570	107%	341,404	14%
2016	012	77	LIQUOR COMMISS	077	LIQUO FULL TIME PERSON	7705	ENFOR	9048	ENFORCEMENT DETA	017	FT EMP	0	0	0	0	0	0	0	0	0	0
2016	012	77																			

2016	012	77	LIQUOR COMMISS077	LIQUOR PART TIME TEMP PI	7715	MARKE1024	MERCHANDISING-ADJ050	PERSO	0	12,685 0%	4,571 1277%	0	69,739 0%	54,856 127%	54,856
2016	012	77	LIQUOR COMMISS077	LIQUOR PART TIME TEMP PI	7715	MARKE1030	STORE OPERATIONS 050	PERSO	807,831	752,864 93%	833,478 93%	9,578,947	9,805,438 102%	9,883,052 99%	9,883,052
2016	012	77	LIQUOR COMMISS077	LIQUOR PART TIME TEMP PI	7715	MARKE1034	SWEESTAKES INCE050	PERSO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR PART TIME TEMP PI	7715	MARKE1040	WAREHOUSE - TRAN050	PERSO	4,769	2,471 52%	5,469 45%	35,278	36,694 104%	40,458 91%	40,458
2016	012	77	LIQUOR COMMISS077	LIQUOR PART TIME TEMP PI	7715	MARKE1040	LIQUOR PERSONNEL TOTALS	018	845,187	823,950 97%	945,126 87%	9,977,709	10,454,878 105%	10,900,591 96%	10,900,591
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	LIQUOR5078	CRPCP-OT ENFORMC018	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR1021	LICENSING	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR1027	EDUCATION	OVERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR1724	ALCOHOL SAFETY	OVERT	911	-1,944 -213%	6,259 -31%	6,547	3,655 56%	44,967 8%	44,967
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR1727	UNDERAGE DRINKING018	OVERT	-813	0 0%	417 0%	0	0 0%	5,000 0%	5,000
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR1728	DRUG TASK FORCE	O18	984	3,587 364%	57,361 6%	1,012	40,742 4,025%	58,988 69%	58,988
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR1729	ALCOHOL DRUG PRE	O18	0	0 0%	0 0%	1,043	0 0%	20,000 0%	20,000
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR1854	PIRE	O18	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR1856	NATIONAL LIQUOR LA018	OVERT	-5,973	-665 0%	-11,832 0%	4,564	1,748 38%	9,041 19%	9,041
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR1856	DRE-HWY SAFETY	O18	-403	873 0%	-8,793 0%	2,169	4,625 211%	47,811 10%	47,811
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR2402	TRACE	O18	0	0 0%	1,867 0%	0	0 0%	20,000 0%	20,000
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR5069	TIP LINE	O18	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR7878	ENFORCEMENT, LICE018	OVERT	5,570	2,673 48%	5,589 48%	59,802	58,801 98%	60,000 98%	60,000
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7705	ENFOR8685	FDA-TOBACCO	O18	5,174	22,954 444%	8,518 269%	26,822	49,705 185%	44,158 113%	44,158
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7710	FINANC1023	FINANCIAL ADMINISTR018	OVERT	0	3,471 0%	2,500 139%	0	31,289 0%	30,000 104%	30,000
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7710	FINANC1026	HUMAN RESOURCES018	OVERT	0	37 0%	208 18%	0	698 0%	2,500 28%	2,500
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7715	MARKE1024	MERCHANDISING-ADJ018	OVERT	0	793 0%	858 92%	0	9,719 0%	10,301 94%	10,301
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7715	MARKE1030	STORE OPERATIONS 018	OVERT	123,620	144,559 117%	149,193 97%	1,441,311	1,722,291 119%	1,739,474 99%	1,739,474
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7715	MARKE1040	WAREHOUSE - TRAN018	OVERT	536	168 31%	1,023 16%	1,574	3,047 194%	3,000 102%	3,000
2016	012	77	LIQUOR COMMISS077	LIQUOR OVERTIME TOTALS	7715	MARKE1040	LIQUOR PERSONNEL TOTALS	018	129,608	176,506 136%	212,968 83%	1,544,865	1,926,320 125%	2,095,240 92%	2,095,240
2016	010	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	9998	ERP GF9796	ACTIVITY ACCT AGY 0060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7700	LIQUOR1010	OFFICE OF THE COM0060	BENEF	9,903	11,618 117%	10,525 110%	145,369	152,912 105%	154,490 99%	154,490
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7700	LIQUOR1730	FORFEITURE FUNDS 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7700	LIQUOR2357	DRE ADMINISTRATION060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7700	LIQUOR4048	CONCORD WAREHO060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7700	LIQUOR4049	LAW WAREHOUSE	060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7700	LIQUOR5078	CRPCP-OT ENFORMC060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7700	LIQUOR7998	DEFAULT ACCOUNTIN060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7700	LIQUOR7999	DEFAULT ACCOUNTIN060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1019	NABCA AWARD	060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1021	LICENSING	060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1027	EDUCATION	060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1724	ALCOHOL SAFETY	060	10	-2,425 -24,975%	53 -4,612%	1,713	997 58%	9,274 11%	9,274
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1725	HIGHWAY SAFETY GF060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1727	UNDERAGE DRINKING060	BENEF	-403	0 0%	110 0%	0	0 0%	1,319 0%	1,319
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1728	DRUG TASK FORCE	060	257	-1,634 -636%	15,260 -11%	264	1,357 513%	15,705 9%	15,705
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1729	ALCOHOL DRUG PRE	060	-80	-67 0%	-1,017 0%	1,162	53 5%	14,854 0%	14,854
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1854	PIRE	060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR1856	NATIONAL LIQUOR LA060	BENEF	-1,398	655 0%	-1,814 0%	1,224	1,870 153%	1,589 118%	1,589
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR2357	DRE-HWY SAFETY	060	-222	-624 0%	-9,016 0%	641	1,083 169%	26,091 4%	26,091
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR2402	TRACE	060	0	0 0%	440 0%	0	0 0%	5,276 0%	5,276
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR5069	TIP LINE	060	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR7878	ENFORCEMENT, LICE060	BENEF	65,057	65,101 100%	68,808 95%	950,715	959,668 101%	1,005,520 95%	1,005,520
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR8685	FDA-TOBACCO	060	3,404	22,404 658%	22,494 100%	33,251	55,415 167%	219,696 25%	219,696
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7705	ENFOR9048	ENFORCEMENT DETA060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7710	FINANC1022	MANAGEMENT INFOR060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7710	FINANC1023	FINANCIAL ADMINISTR060	BENEF	25,630	37,702 147%	26,323 143%	451,282	459,809 102%	463,486 99%	463,486
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7710	FINANC1026	HUMAN RESOURCES060	BENEF	9,321	13,255 142%	17,246 93%	160,771	149,246 93%	151,439 99%	151,439
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7715	MARKE1024	MERCHANDISING-ADJ060	BENEF	18,173	21,638 119%	19,050 114%	278,388	285,898 103%	291,823 98%	291,823
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7715	MARKE1025	PURCHASING	060	1,441	1,269 88%	1,541 9%	22,836	22,528 98%	24,450 92%	24,450
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7715	MARKE1030	STORE OPERATIONS 060	BENEF	419,775	523,181 125%	434,781 102%	6,337,781	6,577,260 104%	6,563,636 99%	6,563,636
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7715	MARKE1034	SWEESTAKES INCE060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7715	MARKE1034	SWEESTAKES INCE060	BENEF	0	0 0%	34 0%	0	0 0%	405 0%	405
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7715	MARKE1040	WAREHOUSE - TRAN060	BENEF	5,914	7,457 126%	5,759 129%	98,670	94,443 96%	96,076 98%	96,076
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7720	WORKE8595	WORKERS COMPENS060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7725	UNEMP6155	UNEMPLOYMENT COI060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR BENEFITS TOTALS	7700	LIQUOR2326	CATEGORY TOTALS	046	556,787	699,488 126%	602,064 116%	8,484,067	8,762,500 103%	9,045,093 97%	9,045,093
2016	012	77	LIQUOR COMMISS077	LIQUOR CONSULTANTS TO	7705	ENFOR9048	DRE-HWY SAFETY	046	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CONSULTANTS TO	7705	ENFOR9048	ENFORCEMENT DETA046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CONSULTANTS TO	7715	MARKE1024	MERCHANDISING-ADJ046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CONSULTANTS TO	7715	MARKE1025	PURCHASING	046	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CONSULTANTS TO	7715	MARKE1030	STORE OPERATIONS 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CONSULTANTS TOTALS	7700	LIQUOR2326	CATEGORY TOTALS	046	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES	9998	ERP GF9796	ACTIVITY ACCT AGY-020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES	7700	LIQUOR0007	UNRESTRICTED INCO020	CURRE	358,339	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES	7700	LIQUOR1010	OFFICE OF THE COM020	CURRE	53,963	3,709 7%	13,807 27%	89,000	22,771 26%	22,771 100%	22,771
2016	012	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES	7700	LIQUOR1730	FORFEITURE FUNDS 020	CURRE	516	1,299 252%	1,448 90%	3,562	2,723 76%	10,000 27%	10,000
2016	012	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES	7700	LIQUOR1823	SYNAR	020	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES	7700	LIQUOR2357	DRE ADMINISTRATION020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES	7700	LIQUOR4048	CONCORD WAREHO020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES	7700	LIQUOR4049	LAW WAREHOUSE	020	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES	7700	LIQUOR5078	CRPCP-OT ENFORMC020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR CURRENT EXPENSES											

2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1010	OFFICE OF THE COM026	ORGAN	0	0	0.0%	2,150	2,150 100%		2,500 86%	2,500
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1010	OFFICE OF THE COM030	EQUIP	2,798	19,789 707%	1,009 1,962%	142,338	44,047 31%		51,316 86%	51,316
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1010	OFFICE OF THE COM039	TELECO	0	203 0%	734 28%	0	7,089 0%		8,805 81%	8,805
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1010	OFFICE OF THE COM041	AUDIT F	0	139,117 0%	11,593 1,200%	0	139,117 0%		139,117 100%	139,117
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1010	OFFICE OF THE COM048	CONTR	52,392	3,679 7%	18,304 20%	64,974	20,376 31%		22,700 90%	22,700
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1010	OFFICE OF THE COM064	RET PE	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1010	OFFICE OF THE COM070	IN STAT	0	5,686 0%	0 0%	2,047	10,140 495%		10,300 98%	10,300
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1010	OFFICE OF THE COM080	OUT OF	0	0 0%	0 0%	1,146	255 22%		1,750 15%	1,750
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1010	OFFICE OF THE COM999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1730	FORFEITURE FUNDS 030	EQUIP	0	0 0%	855 0%	0	0 0%		10,263 0%	10,263
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1730	FORFEITURE FUNDS 070	IN STAT	0	0 0%	83 0%	0	0 0%		1,000 0%	1,000
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1730	FORFEITURE FUNDS 080	OUT OF	0	0 0%	0 0%	630	0 0%		2,000 0%	2,000
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR1730	FORFEITURE FUNDS 999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR2357	DRE ADMINISTRATION030	EQUIP	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR2357	DRE ADMINISTRATION080	OUT OF	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR2357	DRE ADMINISTRATION999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR4048	CONCORD WAREHO999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR4049	LAW WAREHOUSE 999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR5078	CRCP-OT ENFORCM040	INDIRE	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR5078	CRCP-OT ENFORCM999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR7999	DEFAULT ACCOUNTIN999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8007	SALARY ADJUSTMEN219	SALARY	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8007	SALARY ADJUSTMEN999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8008	BENEFIT ADJUSTMEN220	BENEFIT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8008	BENEFIT ADJUSTMEN999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8886	EXEL WAREHOUSE 030	TECHN	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8886	EXEL WAREHOUSE 107	SCHOL	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8886	EXEL WAREHOUSE 108	PROVID	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8886	EXEL WAREHOUSE 208	FEDER	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8886	EXEL WAREHOUSE 209	GOVER	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8886	EXEL WAREHOUSE 210	BONDIN	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7700	LIQUOR8886	EXEL WAREHOUSE 999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1019	NABCA AWARD 030	EQUIP	0	0 0%	4,930 0%	0	0 0%		59,156 0%	59,156
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1019	NABCA AWARD 040	INDIRE	0	0 0%	42 0%	0	0 0%		500 0%	500
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1019	NABCA AWARD 041	IDIT F	0	0 0%	3 0%	0	0 0%		38 0%	38
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1019	NABCA AWARD 999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1021	LICENSING 022	RENTS	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1021	LICENSING 023	HEAT E	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1021	LICENSING 030	EQUIP	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1021	LICENSING 047	OWN FI	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1021	LICENSING 070	IN STAT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1021	LICENSING 999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1027	EDUCATION 030	EQUIP	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1027	EDUCATION 070	IN STAT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1027	EDUCATION 999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1724	ALCOHOL SAFETY 030	EQUIP	0	0 0%	2,813 0%	0	0 0%		33,750 0%	33,750
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1724	ALCOHOL SAFETY 040	INDIRE	0	0 0%	58 0%	-17	0 0%		700 0%	700
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1724	ALCOHOL SAFETY 041	AUDIT F	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1724	ALCOHOL SAFETY 080	OUT OF	0	0 0%	50 0%	0	0 0%		600 0%	600
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1724	ALCOHOL SAFETY 999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1725	HIGHWAY SAFETY GF030	EQUIP	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1725	HIGHWAY SAFETY GF070	IN STAT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1725	HIGHWAY SAFETY GF999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1727	UNDERAGE DRINKIN030	EQUIP	0	-19,789 0%	1,649 -1,200%	0	0 0%		19,789 0%	19,789
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1727	UNDERAGE DRINKIN040	INDIRE	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1727	UNDERAGE DRINKIN041	AUDIT F	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1727	UNDERAGE DRINKIN070	IN STAT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1727	UNDERAGE DRINKIN080	OUT OF	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1727	UNDERAGE DRINKIN999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1728	DRUG TASK FORCE 999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1729	ALCOHOL DRUG PRE030	EQUIP	0	0 0%	1,667 0%	0	0 0%		20,000 0%	20,000
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1729	ALCOHOL DRUG PRE040	INDIRE	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1729	ALCOHOL DRUG PRE041	AUDIT F	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1729	ALCOHOL DRUG PRE999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1842	PRELIMINARY BREATH030	EQUIP	0	0 0%	7,769 0%	0	93,225 0%		93,225 100%	93,225
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1842	PRELIMINARY BREATH040	INDIRE	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1842	PRELIMINARY BREATH999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1854	PIRE 040	INDIRE	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1854	PIRE 070	IN STAT	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1854	PIRE 999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1856	NATIONAL LIQUOR LA030	EQUIP	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1856	NATIONAL LIQUOR LA040	INDIRE	0	0 0%	5 0%	0	0 0%		55 0%	55
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1856	NATIONAL LIQUOR LA080	OUT OF	0	0 0%	100 0%	0	0 0%		1,200 0%	1,200
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR1856	NATIONAL LIQUOR LA999	FCLG	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR2326	DRE-HWY SAFETY 022	RENTS	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR2326	DRE-HWY SAFETY 027	TRANS	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR2326	DRE-HWY SAFETY 030	EQUIP	0	0 0%	833 0%	0	0 0%		10,000 0%	10,000
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR2326	DRE-HWY SAFETY 039	TELECO	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR2326	DRE-HWY SAFETY 040	INDIRE	93	0 0%	125 0%	0	0 0%		1,500 0%	1,500
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR2326	DRE-HWY SAFETY 041	AUDIT F	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR2326	DRE-HWY SAFETY 048	CONTR	0	0 0%	0 0%	0	0 0%		0 0%	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR2326	DRE-HWY SAFETY 070	IN STAT								

2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR8880	US DOJ FORFEITURE 080	OUT OF	0	0	0	0	0	0	978	4,048,414%		5,000,811%		5,000
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR8880	US DOJ FORFEITURE 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR9048	ENFORCEMENT DETA022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR9048	ENFORCEMENT DETA027	TRANSI	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR9048	ENFORCEMENT DETA030	EQUIPN	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR9048	ENFORCEMENT DETA040	INDIREI	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR9048	ENFORCEMENT DETA041	AUDIT F	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR9048	ENFORCEMENT DETA048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR9048	ENFORCEMENT DETA070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR9048	ENFORCEMENT DETA080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7705	ENFOR9048	ENFORCEMENT DETA999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1022	MANAGEMENT INFOR027	TRANSI	458,666	488,648	107%	537,796	91%	2,783,503	2,637,181	95%		3,263,717	81%	3,263,717
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1022	MANAGEMENT INFOR029	INTRA-I	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1022	MANAGEMENT INFOR035	SHARE	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1022	MANAGEMENT INFOR989	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR024	MAINT	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR030	EQUIPN	0	0	0	0	0	879	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR035	SHARE	13,065	22,855	175%	15,452	148%	74,661	75,975	102%		88,303	86%	88,303
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR037	TECHNI	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR038	TECHNI	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR039	TELECO	0	340	0	853	40%	0	7,530	0		10,235	74%	10,235
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR040	INDIREI	110,060	0	0	130,793	0	835,060	992,367	119%		992,367	100%	992,367
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR064	RET PE	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR070	OUT OF	50	586	1,163%	438	34%	446	1,040	233%		3,873	27%	3,873
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR080	OUT OF	0	0	0	181	0	0	2,282	0		0	0	2,282
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1023	FINANCIAL ADMINSTR999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1026	HUMAN RESOURCES 030	EQUIPN	0	0	0	0	0	275	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1026	HUMAN RESOURCES 037	TECHNI	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1026	HUMAN RESOURCES 038	TECHNI	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1026	HUMAN RESOURCES 039	TELECO	0	20	0	343	6%	0	1,996	0		4,110	49%	4,110
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1026	HUMAN RESOURCES 049	TRANSI	0	0	0	0	0	10,000	10,000	100%		10,000	100%	10,000
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1026	HUMAN RESOURCES 064	RET PE	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1026	HUMAN RESOURCES 070	IN STAT	0	0	0	32	0	0	0	0		389	0	389
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1026	HUMAN RESOURCES 080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7710	FINANC1026	HUMAN RESOURCES 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1024	MERCHANDISING-ADR030	EQUIPN	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1024	MERCHANDISING-ADR037	TECHNI	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1024	MERCHANDISING-ADR038	TECHNI	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1024	MERCHANDISING-ADR039	TELECO	0	521	0	1,089	48%	0	8,062	0		13,070	62%	13,070
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1024	MERCHANDISING-ADR064	RET PE	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1024	MERCHANDISING-ADR070	IN STAT	480	1,289	269%	3,339	39%	1,605	6,394	398%		11,172	57%	11,172
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1024	MERCHANDISING-ADR080	OUT OF	0	0	0	0	0	11,466	6,928	60%		17,200	40%	17,200
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1024	MERCHANDISING-ADR999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1025	PURCHASING 039	TELECO	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1025	PURCHASING 064	RET PE	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1025	PURCHASING 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 022	RENTS	17,081	390,738	2,288%	21,562	1,812%	4,361,417	5,494,291	126%		5,505,650	100%	5,505,650
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 023	HEAT E	102,767	105,894	103%	130,226	81%	1,334,044	1,386,709	104%		1,690,500	100%	1,690,500
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 024	MAINT	268,364	177,470	66%	424,443	42%	803,234	769,134	96%		1,270,391	61%	1,270,391
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 030	EQUIPN	247,921	-600,067	-242%	279,686	-215%	555,235	309,159	56%		626,375	49%	626,375
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 039	TELECO	0	7,801	0	33,640	23%	0	397,666	0		403,680	99%	403,680
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 043	DEBT S	150,875	0	0	225,537	0	1,221,828	1,713,464	140%		1,826,465	94%	1,826,465
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 047	OWN F	15,657	3,158	20%	20,268	16%	59,707	40,308	68%		77,291	52%	77,291
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 048	CONTR	184,781	162,552	88%	185,815	88%	610,405	492,650	81%		613,823	80%	613,823
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 049	TRANSI	0	0	0	0	0	0	3,152	0		0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 064	RET PE	0	197,841	0	157,642	128%	0	1,773,782	0		1,891,709	94%	1,891,709
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 070	IN STAT	11,061	23,857	216%	11,131	214%	111,001	105,502	95%		111,700	94%	111,700
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1030	STORE OPERATIONS 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1031	MERCHANDISING-ADV999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1034	SWEEPSTAKES INCEI999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1040	WAREHOUSE - TRAN022	RENTS	0	0	0	0	0	290	120	41%		1,250	10%	1,250
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1040	WAREHOUSE - TRAN024	MAINT	0	0	0	0	0	1,872	0	0		5,000	0	5,000
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1040	WAREHOUSE - TRAN030	EQUIPN	0	303	0	2,350	13%	0	783	0		28,196	3%	28,196
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1040	WAREHOUSE - TRAN039	CONTR	0	0	0	293	0	0	1,947	0		3,510	55%	3,510
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1040	WAREHOUSE - TRAN043	DEBT S	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1040	WAREHOUSE - TRAN048	CONTR	503	184	37%	904	20%	3,898	2,046	52%		7,000	29%	7,000
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1040	WAREHOUSE - TRAN064	RET PE	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1040	WAREHOUSE - TRAN070	IN STAT	0	0	0	13	0	0	148	0		150	98%	150
2016	012	77	LIQUOR COMMISS077	LIQUO ALL OTHER	7715	MARKE1040	WAREHOUSE - TRAN999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	012	77	LIQUOR COMMISS077																	

2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8100	OFFICE9046	SPECIAL ASSESSMT	0406	CONSU	2,228	0	0%	1,934	0%	15,885	1,454	9%	13,790	11%	13,790
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8100	OFFICE9065	HARRY T. JUDD ESQ.	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8100	OFFICE9082	JW WILSON & ASSOC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8105	GAS PIR2830	GAS PIPELINE CARRI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8105	GAS PIR7491	STATE DMGE PREVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8105	GAS PIR7494	STATE DMGE PREVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8105	GAS PIR7496	ONE CALL GRANT YR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8105	GAS PIR7497	ONE CALL GRANT YR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8110	GREEN5453	GREENHOUSE GAS	12046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8115	RENEW5454	RENEWABLE ENER	046	CONSU	1,099	0	0%	7,191	0%	15,282	8,331	55%	100,000	8%	100,000
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8115	RENEW8878	REF-OEP 2012 LI	HEAF046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8115	RENEW8879	REF-TRI-COUNTY	RE046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8120	CONSU2816	CONSUMER ADVOCA	046	CONSU	0	0	0%	0	0%	3,795	0	0%	10,000	0%	10,000
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8120	CONSU5122	BEN JOHNSON ASSO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TO	8135	PUBLIC3074	SITE EVALUATION	CO046	CONSU	0	0	4,321	0	0%	0	17,642	90%	58,500	30%	58,500
2016	010	81	PUBLIC UTILITY	PUBLICCONSULTANTS TOTALS						70,999	22,938	32%	225,997	10%	539,949	610,649	113%	1,711,949	10%	1,711,949
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE0008	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE0804	J RANDALL WOOLRI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2343	TECHNICAL ASSOC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2387	DW08-073 PENNICH	U020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2388	PIP FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2812	OFFICE OF THE COM	020	CURRE	3,787	4,966	90%	5,494	90%	34,546	36,167	105%	50,124	72%	50,124
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2817	LIBERTY CONSULTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2818	CONSULTING ENGIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2831	REV DECOURT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2833	REV DECOURT D DIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2834	NEI ELECTRIC POW	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2840	2008 NHDSP - 577	5020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2880	GDS ASSOCIATES	INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2881	2008 GRANT 10618	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2891	LIBERTY CONSULTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2893	2006 GRANT 34656	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2894	ROLLING RIDGET WA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2897	GL BOOTH PLLC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2898	LIBERTY DT 0701	999	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2899	2007 GRANT -24097	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2900	FAIRPOINT/VERIZON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE2902	ROTHSCHILD FINAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE3119	LACAPRA - 2014-002	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE3145	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE3194	2009 NHDSP 39000	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE3325	JACOBS UTILITY PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE3326	LIBERTY UTILITY PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE3347	SPECIAL ASSESMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE4043	2009 GRANT 9707	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE5072	VICTOR D. DE VECC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE7488	MULTI-YEAR CORE M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE8665	NDFC/JUDD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE8899	LACAPRA ASSOCIATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8100	OFFICE9046	SPECIAL ASSESSMT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8105	GAS PIR2830	GAS PIPELINE CARRI	020	CURRE	2,026	4,047	200%	4,027	200%	4,957	9,720	196%	9,851	99%	9,851
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8105	GAS PIR7491	STATE DMGE PREVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8105	GAS PIR7494	STATE DMGE PREVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8105	GAS PIR7496	ONE CALL GRANT YR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8105	GAS PIR7497	ONE CALL GRANT YR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8105	GAS PIR7498	SAFETY SUSPENSION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8110	GREEN5453	GREENHOUSE GAS	12020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8115	RENEW5454	RENEWABLE ENER	020	CURRE	0	95	0%	0	0%	2,353	2,175	92%	2,175	100%	2,175
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8120	CONSU2813	FAIRPOINT/VERIZON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8120	CONSU2816	CONSUMER ADVOCA	020	CURRE	337	5	2%	998	1%	1,216	2,112	174%	3,600	59%	3,600
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8125	WORK68596	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8130	UNEMP6183	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8135	PUBLIC3074	SITE EVALUATION	CO020	CURRE	0	389	0%	0	0%	3,572	11,391	319%	15,925	72%	15,925
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8199	ARRA50905	ARRA REGULATORY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8199	ARRA50918	ARRA - OEP MOA -	PE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	8199	ARRA50919	ARRA - OEP MOA -	PE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENS	9998	ERP GR9797	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICCURRENT EXPENSE TOTALS						6,150	9,503	155%	10,519	90%	46,644	61,565	132%	81,675	75%	81,675
2016	010	81	PUBLIC UTILITY	PUBLICKALL OTHER	8100	OFFICE0804	J RANDALL WOOLRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICKALL OTHER	8100	OFFICE0823	LIBERTY PAP AUDIT	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICKALL OTHER	8100	OFFICE1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICKALL OTHER	8100	OFFICE1840	VERMONT ENERGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICKALL OTHER	8100	OFFICE2343	TECHNICAL ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICKALL OTHER	8100	OFFICE2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITY	PUBLICKALL OTHER	8100	OFFICE2812	OFFICE OF THE COM	028	TRANSI	744	373	50%	804	46%	9,396	8,527	86%	10,739	79%	10,739
2016	010	81	PUBLIC UTILITY	PUBLICKALL OTHER	8100	OFFICE2812	OFFICE OF THE COM	024	MAINT	590	977	60%	969	0%	1,622	1,062	0%	1,060	0%	1,060
2016	010	81	PUBLIC UT																	

[illegible]

	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	054	TRUST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	057	BOOKS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	061	UNEMP	0	0	0%	570	8,186	1,435%	0	0	0%	0	0	0%	0	
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	062	WORKE	0	0	0%	159	0	0%	1,000	0%	0	0	0%	1,000		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	064	RET PE	59,808	32,761	55%	64,661	51%	373,195	399,479	107%	403,479	99%	403,479	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	066	EMPLE	0	0	0%	0	0	0%	11,966	0%	0	0	0%	18,000		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	069	PROMC	120,624	354,181	294%	151,499	234%	2,102,972	2,289,501	109%	2,641,242	87%	2,641,242	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	070	IN STAT	124	4,677	3,785%	2,727	171%	3,676	52,575	1,430%	81,153	65%	81,153	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	080	OUT OF	0	0	14%	0	0	443	547	124%	14,565	4%	14,565	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	081	OUT OF	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	102	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	103	CONTR	497	487	98%	1,387	35%	6,003	6,687	111%	16,760	40%	16,760	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	104	CERTIF	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1853	GAMING REGUL	027	TRANSI	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1853	GAMING REGUL	070	IN STAT	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT1853	GAMING REGUL	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT7901	NEW HAMPSHIRE	022	RENTS	0	0	0%	17,273	0%	0	0	0%	207,277	0%	207,277	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT7901	NEW HAMPSHIRE	102	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT7902	MUSL	102	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT7902	MUSL	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT7903	TRI-STATE	102	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT7903	TRI-STATE	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT7904	LUCKY FOR LIFE	022	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT8007	SALARY ADJUSTMEN	219	SALARY	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT8008	BENEFIT ADJUSTMEN	220	BENEFIT	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	013	83	NH LOTTERY CQ083	NH LO ALL OTHER	8300	NH LOT8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	021	FOOD I	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	022	RENTS	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	027	TRANSI	0	0	0%	638	0%	0	672	9%	7,651	9%	7,651	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	028	TRANSI	0	0	0%	853	0%	0	10,233	100%	10,233	100%	10,233	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	035	SHARE	0	0	0%	178	0%	0	475	0%	2,137	22%	2,137	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	039	TELECO	0	0	0%	157	0%	0	1,884	100%	1,884	100%	1,884	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	040	INDIREI	0	0	0%	614	0%	0	7,364	100%	7,364	100%	7,364	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	049	TRANSI	0	0	0%	8	0%	0	0	90%	90	90	90	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	064	RET PE	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	068	REMUN	0	217	0%	0	270	625%	0	7,137	0%	1,713	693%	1	100%	
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	070	IN STAT	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING4972	RACING CHARITABLE	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8300	RACING5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	022	RENTS	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	026	ORGAN	0	0	0%	0	0	0	175	0%	6	29%	6	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	027	TRANSI	0	0	0%	1010	0%	0	905	0%	12,116	0%	12,116	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	028	TRANSI	0	0	0%	310	0%	0	3,722	100%	3,722	100%	3,722	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	030	EQUIP	0	0	0%	1,404	0%	0	0	16,850	0%	16,850	0%	16,850	100%	
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	039	TELECO	0	0	0%	288	0%	0	3,423	0%	3,456	99%	3,456	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	040	INDIREI	0	0	0%	1,023	0%	0	12,274	0%	12,274	100%	12,274	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	049	TRANSI	0	0	0%	23	0%	0	0	270	0%	270	0%	270	100%	
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	064	RET PE	0	12,305	0%	13,358	92%	0	145,080	0%	160,300	91%	160,300	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	070	IN STAT	0	674	0%	667	101%	0	7,517	0%	8,000	94%	8,000	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	102	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8312	LUCKY 4973	LUCKY SEVEN BINGO	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	026	ORGAN	0	0	0%	52	0%	0	250	0%	625	40%	625	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	027	TRANSI	0	0	0%	404	0%	0	662	0%	4,845	14%	4,845	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	028	TRANSI	0	0	0%	124	0%	0	1,488	0%	1,488	100%	1,488	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	039	TELECO	0	0	0%	145	0%	0	1,740	0%	1,740	100%	1,740	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	040	INDIREI	0	0	0%	409	0%	0	4,910	0%	4,910	100%	4,910	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	049	TRANSI	0	0	0%	10	0%	0	0	120	0%	120	0%	120	100%	
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	064	RET PE	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	070	IN STAT	0	0	0%	392	0%	0	4,673	0%	4,700	99%	4,700	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	080	OUT OF	0	943	0%	0	0	1,000	0%	1,000	100%	1,000	100%	1,000	100%	
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	999	FCLG	0	0	0%	817	0%	0	0	0%	5,000	0%	5,000	0%	5,000	100%
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8315	UNEMP 5298	UNEMPLOYMENT CO	061	UNEMP	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN ALL OTHER	8315	UNEMP 5298	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	100%		
2016	014	83	NH LOTTERY CQ083	RACIN AGENCY TOTALS			CATEGORY TOTALS			215,234	450,754	209%	365,563	123%	3,183,998	3,							

2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8400	REVEN7884	ADMINISTRATION	102	CONTR	0	0	0	0	0	0	48,746	0%	50,000	97%	50,000
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8400	REVEN7884	ADMINISTRATION	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8400	REVEN7999	DEFAULT ACCOUNTING	GAP	GAAP E	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8400	REVEN7999	DEFAULT ACCOUNTING	GWA	GW EXI	0	0	0	0	0	0	0	0	0	0	0
2016	010	8405	REVEN1301	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	022	RENTS	11	132	119%	235	56%	0	1,472	2,048	139%	3,111	3,111
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	026	ORGAN	0	0	0	0	0	0	12,231	39,976	327%	39,977	100%
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	030	EQUIPA	0	3,289	0%	1,667	197%	0	20,000	0%	20,000	100%	20,000
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	037	TECHN	0	0	0	0	0	0	0	0	1	0%	1
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	038	TECHN	0	0	0	0	0	0	224,880	15,000	7%	15,001	100%
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	039	TELECO	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	045	PERSO	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	066	EMPLO	1,590	4,640	292%	3,031	153%	8,393	14,359	171%	16,000	90%	16,000
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	070	IN STAT	955	922	97%	2,205	42%	9,095	6,061	67%	21,000	29%	21,000
2016	010	8405	REVEN1301	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	080	OUT OF	13,255	8,345	63%	16,129	52%	118,342	131,114	111%	144,000	91%	144,000
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	103	CONTR	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1301	AUDIT DIVISION	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1401	COLLECTION DIVISIO	022	RENTS	122	132	108%	168	79%	1,536	1,650	107%	2,118	78%	2,118
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1401	COLLECTION DIVISIO	037	TECHN	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1401	COLLECTION DIVISIO	038	TECHN	0	0	0	0	0	0	1,024	0%	1,100	93%	1,100
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1401	COLLECTION DIVISIO	039	TELECO	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1401	COLLECTION DIVISIO	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1401	COLLECTION DIVISIO	066	EMPLO	0	860	0%	100	860%	0	1,200	0%	1,200	100%	1,200
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1401	COLLECTION DIVISIO	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0
2016	010	8405	REVEN1401	REVENALL OTHER	8405	REVEN1401	COLLECTION DIVISIO	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	022	RENTS	286	390	136%	490	80%	1,986	2,604	131%	3,400	77%	3,400
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	024	MAINT	0	950	0%	667	142%	0	7,698	0%	8,000	96%	8,000
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	030	EQUIPA	0	1,810	0%	0	0	1,410	6,532	463%	8,970	73%	8,970
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	037	TECHN	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	039	TELECO	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	045	PERSO	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	066	EMPLO	0	1,900	0%	333	570%	0	3,210	0%	4,000	80%	4,000
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	103	CONTR	9,686	7,532	78%	36,250	21%	70,587	194,442	275%	264,164	74%	264,164
2016	010	8405	REVEN1501	REVENALL OTHER	8405	REVEN1501	DOCUMENTS PROCE	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	022	RENTS	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	030	EQUIPA	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	039	TELECO	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	066	EMPLO	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	080	OUT OF	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	286	SPEAK	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	287	MAJOR	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	288	MINOR	0	0	0	0	0	0	0	0	0	0	0
2016	010	8405	REVEN1800	REVENALL OTHER	8405	REVEN1800	REAL ESTATE TRANS	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN2953	CENTRAL TAX SERV	022	RENTS	156	132	85%	196	67%	1,716	1,884	110%	2,156	100%	2,156
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN2953	CENTRAL TAX SERV	024	MAINT	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN2953	CENTRAL TAX SERV	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN2953	CENTRAL TAX SERV	066	EMPLO	0	208	0%	0	0	1,820	0%	2,500	73%	2,500	73%
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN2953	CENTRAL TAX SERV	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8405	REVEN8709	MEDICAID ENHANCE	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A1120	LAND TAXES LOST	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A1857	LOW-MOD INCOME H	040	INDIRE	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A1857	LOW-MOD INCOME H	083	HARDS	0	865,211	0%	179,167	483%	0	1,769,821	0%	2,150,000	82%	2,150,000
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A1857	LOW-MOD INCOME H	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A1871	TIMBER TAX ADMIN	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A1871	TIMBER TAX ADMIN	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A3718	FLOOD CONTROL	055	FLOOD	0	115,682	0%	0	0	974,692	0%	1,388,189	70%	1,388,189	
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A3718	FLOOD CONTROL	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A5413	APPRAISAL SERVICE	022	RENTS	156	214	137%	196	100%	1,716	1,639	96%	2,156	76%	2,156
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A5413	APPRAISAL SERVICE	024	MAINT	60,608	50,549	83%	57,160	88%	667,156	602,694	90%	629,200	96%	629,200
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A5413	APPRAISAL SERVICE	026	ORGAN	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A5413	APPRAISAL SERVICE	039	TELECO	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A5413	APPRAISAL SERVICE	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A5413	APPRAISAL SERVICE	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A7885	MUNICIPAL SERVICE	022	RENTS	306	222	74%	365	61%	1,316	1,429	109%	1,600	89%	1,600
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A7885	MUNICIPAL SERVICE	026	ORGAN	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A7885	MUNICIPAL SERVICE	039	TELECO	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A7885	MUNICIPAL SERVICE	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A7885	MUNICIPAL SERVICE	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A7885	MUNICIPAL SERVICE	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A7890	EXCAVATION	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A7890	EXCAVATION	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0
2016	010	84	REVENUE ADMIN04	REVENALL OTHER	8410	PROP A7890	EXCAVATION	999	FCLG	0										

2016	013	86	RACING CHARIT;086	RACINALL OTHER	8615 UNEMP;6185	UNEMPLOYMENT CO;061	UNEMP		0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016	013	86	RACING CHARIT;086	RACINALL OTHER	8615 UNEMP;6185	UNEMPLOYMENT CO;999	FCLG		0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;0869	HINSDALE TRACK	999 FCLG		0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;022	RENTS	86		9	0%	987	26.3%		105	25%		105		105
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;024	MAIN	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;026	ORGAN	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;027	TRANSI	1,499		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;028	TRANSI	1,965		0	0%	13,272	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;029	INTRA-J	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;030	EQUIPN	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;035	SHARE	440		0	0%	1,962	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;039	TELECO	270		0	0%	2,160	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;040	INDIRE	0		0	0%	4,484	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;045	PERSO	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;048	CONTR	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;068	REMUN	361		0	0%	3,951	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;070	IN STAT	902		0	0%	6,943	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;073	GRANT	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;080	OUT OF	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;2210	RACING CHARITABLE;999	FCLG	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;7999	DEFAULT ACCOUNTING	064 RET PE	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;8007	SALARY ADJUSTMEN	219 SALARY	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;8007	SALARY ADJUSTMEN	999 FCLG	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;8008	BENEFIT ADJUSTMEN	220 BENEF	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;8008	BENEFIT ADJUSTMEN	999 FCLG	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;8676	WORKERS COMPENS	062 WORKE	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8600 PARIMU;8676	WORKERS COMPENS	999 FCLG	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	022 RENTS	144		15	0%	1,645	43.3%		175	25%		175		175
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	025 STATE	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	026 ORGAN	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	027 TRANSI	434		0	0%	7,180	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	028 TRANSI	3,275		0	0%	16,877	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	030 EQUIPN	16,582		0	0%	19,224	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	039 TELECO	306		0	0%	3,340	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	040 INDIRE	0		0	0%	7,473	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	048 CONTR	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	049 TRANSI	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	064 RET PE	7,728		0	0%	21,176	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	070 IN STAT	2,200		0	0%	10,496	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	080 OUT OF	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	219 SALARY	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	220 BENEF	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	251 BOND F	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8612 LUCKY;2212	LUCKY SEVEN/BINGO	999 FCLG	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	022 RENTS	57		2	0%	658	17.3%		23	75%		23		23
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	026 ORGAN	0		0	0%	475	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	027 TRANSI	174		0	0%	2,872	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	028 TRANSI	1,310		0	0%	6,750	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	030 EQUIPN	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	039 TELECO	0		0	0%	1,428	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	040 INDIRE	0		0	0%	2,989	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	048 CONTR	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	049 TRANSI	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	070 IN STAT	65		0	0%	870	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	080 OUT OF	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8613 GAMES;2213	GAMES OF CHANCE	999 FCLG	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8615 UNEMP;6185	UNEMPLOYMENT CO;061	UNEMP	0		0	0%	0	0%		0	0%		0	0	0
2016	014	86	RACING CHARIT;086	RACINALL OTHER	8615 UNEMP;6185	UNEMPLOYMENT CO;999	FCLG	0		0	0%	0	0%		0	0%		0	0	0
2016		86	RACING CHARIT;086	RACINALL OTHER		CATEGORY TOTALS		37,803	0%	27	0%	142,806	86		304	28%		304		304
2016		86	RACING CHARIT;086	RACINAGENCY TOTALS				133,227	0%	41	0%	1,547,857	86		391	22%		391		391
2016	010	87	POLICE STDS - 1087	POLIC(FULL TIME PERSON	8705 ADMIN 18980	ADMINISTRATION AND	010 PERSO	49,876	16,394	33%	56,414	29%	274,358	250,882	91%	310,321	81%		310,321	
2016	010	87	POLICE STDS - 1087	POLIC(FULL TIME PERSON	8705 ADMIN 18980	ADMINISTRATION AND	011 PERSO	7,396	7,544	102%	7,567	102%	94,770	96,964	102%	96,964	100%		96,964	
2016	010	87	POLICE STDS - 1087	POLIC(FULL TIME PERSON	8705 ADMIN 18980	ADMINISTRATION AND	017 FT EMP	0	0	0%	0	0%	0	0	0%	0	0%		0	0
2016	010	87	POLICE STDS - 1087	POLIC(FULL TIME PERSON	8710 TRAININ8999	TRAINING	010 PERSO	83,945	0	57.415	68%	90,425	63%	687,910	672,728	98%	741,009	91%		741,009
2016	010	87	POLICE STDS - 1087	POLIC(FULL TIME PERSON	8710 TRAININ8999	TRAINING	017 FT EMP	0	0	0%	0	0%	0	0	0%	0	0%		0	0
2016	010	87	POLICE STDS - 1087	POLIC(FULL TIME PERSON	8715 CORRE8310	CORRECTIONS	010 PERSO	9,541	9,881	103%	9,831	101%	123,834	127,517	103%	127,517	100%		127,517	
2016	010	87	POLICE STDS - 1087	POLIC(FULL TIME PERSON	8715 CORRE8310	CORRECTIONS	017 FT EMP	0	0	0%	0	0%	0	0	0%	0	0%		0	0
2016	010	87	POLICE STDS - 1087	POLIC(PART TIME TEMP P	8705 ADMIN 18980	ADMINISTRATION AND	050 PERSO	150,764	91,235	61%	164,237	56%	1,180,872	1,148,091	97%	1,275,811	90%		1,275,811	
2016	010	87	POLICE STDS - 1087	POLIC(PART TIME TEMP P	8710 TRAININ8999	TRAINING	050 PERSO	12,044	15,253	127%	12,148	126%	153,993	155,201	101%	155,328	100%		155,328	
2016	010	87	POLICE STDS - 1087	POLIC(PART TIME TEMP P	8710 TRAININ8999	TRAINING	050 PERSO	12,044	15,253	127%	12,148	126%	153,993	155,201	101%	155,328	100%		155,328	
2016	010	87	POLICE STDS - 1087	POLIC(OVERTIME TOTALS	8705 ADMIN 18980	ADMINISTRATION AND	018 OVERT	6	80	1,269%	6	1,271%	2,696	1,360	50%	2,692	51%		2,692	
2016	010	87	POLICE STDS - 1087	POLIC(OVERTIME TOTALS	8710 TRAININ8999	TRAINING	018 OVERT	290	154	53%	794	19%	2,388	2,194	92%	6,539	34%		6,539	
2016	010	87	POLICE STDS - 1087	POLIC(OVERTIME TOTALS	8715 CORRE8310	CORRECTIONS	018 OVERT	296	0	0%	64	0%	5,084	384	0%	769	50%		769	
2016	010	87	POLICE STDS - 1087	POLIC(BENEFITS TOTALS	8700 POLICE5071	PHOTOGRAMMETRY	060 BENEF	0	0	0%	865	79%	5,084	3,937	77%	10,000	39%		10,000	
2016	010	87	POLICE ST																	

2016			87	POLICE STDS	1087	POLIC	CURRENT EXPENSE TOTALS				5,252	10,657	203%		5,016	212%		115,676	94,745	82%		113,239	84%		113,239		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8700	POLICE	5524	PSTC	HOMELAND DE	067	TRAININ		0	0%	0	0	0%	0	0%	0	0	0		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8700	POLICE	5524	PSTC	HOMELAND DE	999	FCLG		0	0%	0	0	0%	0	0%	0	0	0		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8700	POLICE	5889	PHOTOGRAMMETRY	999	FCLG		0	0%	0	0	0%	0	0%	0	0	0	0		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	999	FCLG		0	0%	0	0	0%	0	0%	0	0	0	0		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	999	FCLG		0	0%	0	0	0%	0	0%	0	0	0	0		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8700	POLICE	8972	POLICE STNDRDS CO	999	FCLG		0	0%	0	0	0%	0	0%	0	0	0	0		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	021	FOOD I		0	0%	0	0	0%	0	0%	0	0	0	0		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	022	RENTS		379	93%	436	2%	4,546	3,335	73%		5,238	64%	5,238		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	023	HEAT E		4,926	4,051	82%	6,317	64%	78,527	79,769	102%		100,697	100,697		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	024	MAINT		462	744	161%	393	189%	4,909	3,414	70%		4,177	82%	4,177	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	026	ORGAN				0%	520	550	106%		550	100%		550		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	027	TRANSI		3,180	1,104	35%	4,310	26%	12,925	10,811	84%		17,520	62%	17,520	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	029	INTRA-A		0	0%	0%	0	0	0%		0	0%		0		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	030	EQUIP		399	0	0%	4,446	0	3,228	11,345	351%		35,972	32%	35,972	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	035	SHARE		0	0%	0	0	0%	0	0%	0	0	0	0	0	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	039	TELECO		0	562	0%	859	65%	0	9,875	0%		10,311	96%	10,311	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	040	INDIRE		0	0%	0	42,434	40,518	95%		40,518	100%		40,518		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	042	ADDITK		0	0%	0	0	0%	0	0%	0	0	0	0	0	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	044	DEBT S		0	0%	0	84,953	82,328	97%		82,328	100%		82,328		
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	047	OWN FI		0	14,125	0%	1,178	1,199%	0	14,125	0%		14,140	100%	14,140	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	048	CONTR		40	30,407	76.019%	44	69,471%	104,314	93,785	90%		114,141	82%	114,141	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	049	TRANSI		6,190	4,328	70%	5,764	75%	83,754	63,516	76%		77,987	81%	77,987	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	062	WORKE		0	0	0%	0	0%	0	0	0%		0	0	0	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	064	RET PE		4,481	2,559	57%	4,642	57%	28,456	28,477	97%		30,331	94%	30,331	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	070	IN STAT		925	87	11%	946	10%	9,528	4,832	51%		9,749	81%	9,749	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	080	OUT OF		0	0	0%	2,858	989	35%		3,826	26%		3,826	26%	3,826
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8705	ADMIN	18980	ADMINISTRATION AN	999	FCLG		0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	024	MAINT		0	0%	0	4,042	0%	0	48,414	0%		48,500	100%	48,500	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	030	EQUIP		0	0%	0	0	0%	273,199	10,000	4%		10,000	100%	10,000	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	048	CONTR		0	0%	0	0	0%	9,817	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	999	FCLG		0	0%	0	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	021	FOOD I		15,915	24,663	155%	22,784	108%	227,348	248,945	109%		325,477	76%	325,477	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	022	RENTS		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	024	MAINT		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	026	ORGAN		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	030	EQUIP		0	7,930	0%	0	0%	15,921	8,580	54%		9,300	92%	9,300	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	039	TELECO		0	694	0%	566	123%	0	5,921	0%		6,797	87%	6,797	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	042	ADDITK		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	047	OWN FI		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	049	TRANSI		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	064	RET PE		12,261	5,773	47%	13,995	41%	64,584	73,296	113%		73,719	99%	73,719	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	067	TRAININ		11,343	0	0%	10,794	0%	229,626	85,149	37%		218,521	39%	218,521	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	070	IN STAT		0	0	0%	0	0%	1,450	543	37%		10,800	5%	10,800	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	073	ORGAN		1,464	1,267	87%	1,484	85%	13,263	13,127	99%		13,442	98%	13,442	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8710	TRAININ	8999	TRAINING	999	FCLG		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8715	CORRE	8310	CORRECTIONS	021	FOOD I		2,273	1,216	54%	1,919	63%	18,146	14,964	83%		15,322	98%	15,322	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8715	CORRE	8310	CORRECTIONS	022	RENTS		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8715	CORRE	8310	CORRECTIONS	026	ORGAN		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8715	CORRE	8310	CORRECTIONS	039	TELECO		0	168	0%	209	81%	0	2,073	0%		2,505	83%	2,505	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8715	CORRE	8310	CORRECTIONS	042	ADDITK		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8715	CORRE	8310	CORRECTIONS	064	RET PE		1,686	757	45%	1,698	45%	10,143	9,685	95%		10,214	95%	10,214	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8715	CORRE	8310	CORRECTIONS	070	IN STAT		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8715	CORRE	8310	CORRECTIONS	999	FCLG		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8720	WORKE	8139	WORKERS COMPENS	061	UNEMP		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8720	WORKE	8139	WORKERS COMPENS	062	WORKE		2,442	288	12%	1,408	20%	69,230	78,336	113%		39,933	198%	39,933	
2016		010	87	POLICE STDS	1087	POLIC	ALL OTHER	8720	WORKE	8139	WORKERS COMPENS	999	FCLG		0	0	0%	0	0%	0	0	0%		0	0	0	0
2016			87	POLICE STDS	1087	POLIC	AGENCY TOTALS				CATEGORY TOTALS				68,362	100,742	147%	88,206	114%	1,394,678	1,046,721	75%		1,332,014	79%	1,332,014	
2016		010	89	TAX - LAND APP	089	TAX - L	FULL TIME PERSON	8900	BOARD	1241	BOARD OF TAX - LANI	010	PERSO		317,932	262,899	83%	360,252	73%	3,478,811	3,078,362	88%		3,581,310	86%	3,581,310	
2016		010	89	TAX - LAND APP	089	TAX - L	FULL TIME PERSON	8900	BOARD	1241	BOARD OF TAX - LANI	011	PERSO		19,085	19,467	102%	19,627	99%	246,228	253,211	103%		253,222	100%	253,222	
2016		010	89	TAX - LAND APP	089	TAX - L	FULL TIME PERSON	8900	BOARD	1241	BOARD OF TAX - LANI	017	FT EMP		18												

[illegible]

2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4211	CHILD E2978	CHILD CARE DVLP-Q017	FT EMP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4211	CHILD E2979	HEAD START STATE Q010	PERSO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4211	CHILD E2979	HEAD START STATE Q010	PERSO	6,045	6,166	102%	6,185	100%	77,463	79,256	102%	79,257	100%	79,257	100%	79,257		
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4214	JUVENI7905	JUVENILE FIELD SER010	PERSO	447,332	461,931	103%	460,369	100%	5,871,971	5,979,978	102%	6,043,099	99%	6,043,099	99%	6,043,099		
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4214	JUVENI7905	JUVENILE FIELD SER012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4214	JUVENI7905	JUVENILE FIELD SER017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4214	JUVENI7905	JUVENILE FIELD SER059	TEMP F	0	0	0%	5,681	0%	0	0	0%	68,170	0%	68,170	0%	68,170		
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4214	JUVENI7906	QJDP	010	PERSO	9,075	4,680	52%	9,265	51%	123,170	70,361	57%	125,743	56%	125,743	56%	125,743	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4214	JUVENI7906	QJDP	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4214	JUVENI7907	JAIBG	010	PERSO	402	0	0%	605	0%	22,625	0	0%	34,066	0%	34,066	0%	34,066	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4214	JUVENI7907	JAIBG	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7909	DIRECTOR'S OFFICE	010	PERSO	23,582	11,645	49%	19,834	59%	293,773	245,837	84%	247,086	99%	247,086	99%	247,086	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7909	DIRECTOR'S OFFICE	012	PERSO	0	0	0%	0	0%	0	0	0%	237	0%	237	0%	237	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7909	DIRECTOR'S OFFICE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7910	DIRECTOR'S OFFICE	019	HOLIDA	0	0	0%	0	0%	1,050	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7910	SYSC BUSINESS OFF	010	PERSO	0	0	0%	64	0%	0	0	0%	772	0%	772	0%	772	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7910	SYSC BUSINESS OFF	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7911	WORKERS COMPENS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7912	UNEMPLOYMENT CO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7913	MATERIAL MGT & FOC	010	PERSO	19,924	20,105	101%	19,218	105%	258,232	247,807	96%	249,088	99%	249,088	99%	249,088	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7913	MATERIAL MGT & FOC017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7913	MATERIAL MGT & FOC019	HOLIDA	188	431	229%	220	196%	6,970	4,523	65%	8,170	55%	8,170	55%	8,170	55%	8,170
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7914	MAINTENANCE	010	PERSO	20,336	31,108	153%	19,710	158%	416,459	403,631	97%	403,631	100%	403,631	100%	403,631	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7914	MAINTENANCE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7914	MAINTENANCE	019	HOLIDA	0	112	0%	0	0%	2,376	334	4%	1,641	21%	1,641	21%	1,641	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7915	HEALTH SERVICES	010	PERSO	36,800	48,415	132%	35,331	137%	609,084	583,500	96%	584,725	100%	584,725	100%	584,725	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7915	HEALTH SERVICES	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7915	HEALTH SERVICES	019	HOLIDA	2,250	1,728	77%	1,594	108%	21,472	15,214	71%	15,214	100%	15,214	100%	15,214	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7916	REHABILITATIVE PRO	010	PERSO	182,141	232,520	128%	179,418	130%	2,953,911	2,893,742	98%	2,909,754	99%	2,909,754	99%	2,909,754	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7916	REHABILITATIVE PRO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7916	REHABILITATIVE PRO	019	HOLIDA	3,339	10,570	317%	2,895	365%	108,807	93,968	86%	94,345	100%	94,345	100%	94,345	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7916	REHABILITATIVE PRO	059	TEMP F	0	0	0%	2,708	0%	20,000	32,500	62%	32,500	100%	32,500	100%	32,500	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7917	REHABILITATIVE EDU	010	PERSO	103,296	113,252	110%	89,083	127%	1,791,406	1,542,567	86%	1,544,915	100%	1,544,915	100%	1,544,915	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7917	REHABILITATIVE EDU	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7918	JUVENILE DETENTION	010	PERSO	52,369	30,036	57%	50,116	95%	396,087	378,403	96%	379,050	100%	379,050	100%	379,050	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7918	JUVENILE DETENTION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7918	JUVENILE DETENTION	019	HOLIDA	7,811	1,414	18%	5,470	26%	21,401	11,566	54%	14,988	77%	14,988	77%	14,988	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7919	CHAPTER 1 NEGLECT	010	PERSO	1,096	2,802	256%	1,188	236%	33,846	36,310	107%	36,672	99%	36,672	99%	36,672	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4215	SUNUN7919	CHAPTER 1 NEGLECT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4220	MINORI7921	MINORITY HLTH/REFU	010	PERSO	12,852	12,424	97%	13,360	93%	166,483	171,617	103%	173,057	99%	173,057	99%	173,057	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4220	MINORI7921	MINORITY HLTH/REFU	012	PERSO	6,045	6,166	102%	6,193	100%	77,463	79,256	102%	79,356	100%	79,356	100%	79,356	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4220	MINORI7921	MINORITY HLTH/REFU	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4220	MINORI7922	REFUGEE SERVICES	010	PERSO	12,671	13,487	106%	13,287	101%	148,452	144,277	97%	155,678	93%	155,678	93%	155,678	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4220	MINORI7922	REFUGEE SERVICES	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4220	MINORI7923	CHILD PARTNERSHIP	010	PERSO	3,654	0	0%	4,767	0%	39,749	11,115	28%	51,857	21%	51,857	21%	51,857	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4220	MINORI7924	HEALTH PROF OPPO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4220	MINORI7924	HEALTH PROF OPPO	059	TEMP F	7,301	-200	-3%	11,517	-2%	93,555	53,901	58%	147,584	37%	147,584	37%	147,584	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4230	HOMEL7925	HOMELESS HOUSING	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4230	HOMEL7927	HOUSING - SHELTER	010	PERSO	5,159	5,262	102%	5,559	95%	65,620	66,662	102%	70,717	94%	70,717	94%	70,717	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4230	HOMEL7927	HOUSING - SHELTER	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4230	HOMEL7928	EMERGENCY SHELTE	010	PERSO	24,885	25,571	103%	26,622	96%	310,566	329,911	106%	332,246	99%	332,246	99%	332,246	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4230	HOMEL7928	EMERGENCY SHELTE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4270	CHILD S7929	CHILD SUPPORT SER	010	PERSO	406,569	406,993	100%	367,046	111%	6,004,999	5,417,704	90%	5,421,254	100%	5,421,254	100%	5,421,254	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4270	CHILD S7929	CHILD SUPPORT SER	012	PERSO	7,396	7,544	102%	6,852	110%	109,413	98,464	90%	101,364	97%	101,364	97%	101,364	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4270	CHILD S7929	CHILD SUPPORT SER	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4270	CHILD S7930	CHILD SUPPORT LEG	010	PERSO	87,811	91,586	104%	89,866	112%	1,411,438	1,168,058	102%	1,168,142	100%	1,168,142	100%	1,168,142	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSON	4270	CHILD S7930	CHILD SUPPORT LEG	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	042	HHS: H:FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			2,611,848	2,774,920	106%	2,606,965	108%	37,153,247	35,965,548	97%	36,621,270	98%	36,621,270	98%	36,621,270	
2016	010	95	HHS: COMMISSIO	042	HHS: H:PART TIME TEMP PI	4210	CHILD F1238	STAY GRANT	050	PERSO	6,912	0	0%	1	0%	8,727	0	0%	1	0%	1	0%	1	
2016	010	95	HHS: COMMISSIO	042	HHS: H:PART TIME TEMP PI	4210	CHILD F2956	OFFICE OF DIRECTOR	050	PERSO	0	0	0%	0	0%	0	0	0%	1	0%	1	0%	1	

2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4210	CHILD F2970	TEEN INDEPENDENT	060	BENEF	5,036	8,432	167%	7,551	112%	87,917	91,553	104%	131,812	69%	131,812
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4210	CHILD F2973	PROMOTING SAFE-ST	060	BENEF	1,836	2,434	133%	2,182	112%	27,834	29,337	105%	33,078	89%	33,078
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4210	CHILD F5087	STATE YOUTH TREAT	060	BENEF	0	1,563	0%	1,657	94%	0	3,335	0%	19,879	18%	19,879
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4211	CHILD I2976	CHILD DEVELOPMEN	060	BENEF	3,816	7,146	187%	4,523	158%	100,213	106,026	106%	118,782	99%	118,782
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4211	CHILD I2978	CHILD SUPPORT SER	060	BENEF	10,660	8,782	82%	11,767	79%	147,959	158,938	107%	154,677	95%	154,677
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4211	CHILD I2979	HEAD START STATE	060	BENEF	21,611	9,187	118%	39,755	118%	39,755	40,651	102%	41,746	97%	41,746
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4214	JUVENI7905	JUVENILE FIELD SER	060	BENEF	205,061	247,935	121%	218,165	114%	3,105,193	3,138,262	101%	3,303,616	95%	3,303,616
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4214	JUVENI7906	QJDP	060	BENEF	-3,584	3,478	0%	-4,207	0%	50,018	40,334	81%	58,702	69%	58,702
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4214	JUVENI7907	JAIGB	060	BENEF	7,091	1,376	2%	7,383	2%	24,352	24,734	10%	25,354	10%	25,354
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4215	SUNUN7909	DIRECTOR'S OFFICE	060	BENEF	8,912	7,823	88%	6,879	114%	132,488	102,070	77%	102,265	100%	102,265
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4215	SUNUN7910	SYSC BUSINESS OFF	060	BENEF	0	30	0%	0	0%	3	30	1,057%	572	5%	572
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4215	SUNUN7913	MATERIAL MGT & FOC	060	BENEF	8,858	11,269	127%	8,564	132%	145,714	140,056	96%	140,879	99%	140,879
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4215	SUNUN7914	MAINTENANCE	060	BENEF	12,037	13,952	116%	10,602	132%	207,386	182,664	88%	182,664	100%	182,664
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4215	SUNUN7915	HEALTH SERVICES	060	BENEF	16,745	23,170	138%	17,104	135%	253,673	258,846	102%	259,108	100%	259,108
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4215	SUNUN7916	REHABILITATIVE PRO	060	BENEF	106,488	153,129	140%	110,977	138%	1,786,790	1,810,897	101%	1,811,762	100%	1,811,762
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4215	SUNUN7917	REHABILITATIVE EDU	060	BENEF	57,893	51,835	89%	48,389	106%	687,079	691,875	83%	708,461	97%	708,461
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4215	SUNUN7918	JUVENILE DETENTION	060	BENEF	14,888	18,840	127%	15,451	122%	229,167	236,469	103%	237,822	99%	237,822
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4215	SUNUN7919	CHAPTER 1 NEGLECT	060	BENEF	1,373	1,776	129%	1,489	119%	32,782	32,615	99%	35,563	92%	35,563
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4220	MINORI7921	MINORITY HLTH/REFU	060	BENEF	8,816	10,404	118%	9,265	112%	130,762	136,125	104%	137,424	99%	137,424
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4220	MINORI7922	REFUGEE SERVICES	060	BENEF	5,896	6,781	115%	5,725	118%	86,297	76,097	88%	83,793	91%	83,793
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4220	MINORI7923	OMH PARTNERSHIP	060	BENEF	2,284	0	0%	3,122	0%	26,506	8,064	30%	36,225	22%	36,225
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4220	MINORI7924	HEALTH PROF OPPOI	060	BENEF	1,906	0	0%	6,998	0%	33,327	18,750	56%	122,328	15%	122,328
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4230	HOMEL7927	HOUSING - SHELTER	060	BENEF	2,034	2,517	124%	2,500	101%	30,905	31,069	101%	37,992	82%	37,992
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4230	HOMEL7928	EMERGENCY SHELTE	060	BENEF	9,420	11,659	124%	10,162	115%	138,387	148,244	107%	149,292	99%	149,292
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4270	CHILD S7929	CHILD SUPPORT SER	060	BENEF	168,404	216,445	129%	154,339	146%	3,033,547	2,780,882	92%	2,780,882	92%	2,780,882
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS	4270	CHILD S7930	CHILD SUPPORT LEG	060	BENEF	31,611	40,378	128%	32,025	102%	506,448	506,448	101%	506,448	100%	506,448
2016	010	95	HHS: COMMISSIO	042	HHS: H BENEFITS TOTALS			CATEGORY TOTALS			1,200,495	1,497,033	125%	1,213,991	123%	19,265,876	18,741,185	97%	19,362,163	97%	19,362,163
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F1238	STAY GRANT	020	CURRE	392	0	0%	980	0%	1,871	1,448	77%	4,673	31%	4,673
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2956	OFFICE OF DIRECTOR	020	CURRE	6,537	5,349	82%	7,283	73%	20,183	22,473	111%	22,486	100%	22,486
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2957	CHILD PROTECTION	020	CURRE	18,842	6,411	34%	14,571	44%	90,042	69,055	77%	69,633	99%	69,633
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2958	CHILD - FAMILY SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2959	DOMESTIC VIOLENCE	020	CURRE	0	0	0%	0	0%	398	55	14%	66	83%	66
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2960	ORGL LEARNING&QO	020	CURRE	1,086	2,920	269%	1,247	234%	11,359	12,238	108%	13,038	94%	13,038
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2961	FOSTER CARE HEAL	020	CURRE	0	0	0%	0	0%	1,696	1,794	106%	2,268	79%	2,268
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2962	BUREAU OF ADMIN	020	CURRE	999	339	178%	999	0%	999	1,485	49%	1,873	73%	1,873
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2969	CHILD ABUSE PREVE	020	CURRE	0	485	0%	0	0%	3,589	5,689	159%	5,689	99%	5,689
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2970	TEEN INDEPENDENT	020	CURRE	134	168	126%	78	215%	3,637	956	26%	2,125	45%	2,125
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2973	PROMOTING SAFE-ST	020	CURRE	241	494	205%	352	140%	1,941	2,815	145%	2,835	99%	2,835
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F2974	ADOPTION SERVICES	020	CURRE	0	299	0%	0	0%	339	299	88%	2,112	14%	2,112
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4210	CHILD F5087	STATE YOUTH TREAT	020	CURRE	0	0	0%	0	0%	0	0	0%	3,000	0%	3,000
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4211	CHILD I2976	CHILD DEVELOPMEN	020	CURRE	438	1,059	242%	305	348%	5,934	3,520	59%	4,130	85%	4,130
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4211	CHILD I2978	CHILD CARE DVL-P	020	CURRE	2,662	4,809	181%	3,037	158%	7,236	6,259	86%	8,255	76%	8,255
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4211	CHILD I2979	HEAD START STATE	020	CURRE	1,159	4,687	404%	1,688	278%	5,572	6,698	120%	8,116	83%	8,116
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4214	JUVENI7905	JUVENILE FIELD SER	020	CURRE	8,604	344	4%	4,607	14%	45,607	44,690	98%	44,905	98%	44,905
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4214	JUVENI7907	JAIGB	020	CURRE	0	30	0%	0	0%	471	5,710	1,212%	7,633	75%	7,633
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7909	DIRECTOR'S OFFICE	020	CURRE	566	2,503	443%	1,028	244%	3,562	6,164	173%	6,433	95%	6,433
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7910	SYSC BUSINESS OFF	020	CURRE	0	342	0%	0	0%	3,300	1,977	60%	2,315	85%	2,315
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7913	MATERIAL MGT & FOC	020	CURRE	12,289	6,678	54%	10,498	64%	74,717	63,022	84%	63,832	99%	63,832
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7914	MAINTENANCE	020	CURRE	10,812	3,701	34%	11,214	33%	97,008	99,237	102%	100,615	99%	100,615
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7915	HEALTH SERVICES	020	CURRE	14,532	814	6%	7,299	11%	20,441	9,752	48%	10,267	95%	10,267
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7916	REHABILITATIVE PRO	020	CURRE	5,051	1,667	33%	5,494	30%	22,989	24,866	108%	25,002	99%	25,002
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7917	REHABILITATIVE EDU	020	CURRE	492	631	128%	290	218%	14,176	8,087	57%	8,354	97%	8,354
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7918	JUVENILE DETENTION	020	CURRE	0	0	0%	0	0%	14	120	0%	120	0%	120
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7919	CHAPTER 1 NEGLECT	020	CURRE	0	0	0%	0	0%	0	0	0%	3,057	0%	3,057
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4215	SUNUN7920	DOJ - SUBSTANCE AB	020	CURRE	0	15	0%	0	0%	0	15	102%	116	1%	116
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4220	MINORI7921	MINORITY HLTH/REFU	020	CURRE	0	490	0%	0	0%	3,381	1,961	59%	3,398	58%	3,398
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4220	MINORI7922	REFUGEE SERVICES	020	CURRE	331	1,005	0%	1,005	0%	757	14	2%	2,300	1%	2,300
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4220	MINORI7923	OMH PARTNERSHIP	020	CURRE	0	0	0%	0	0%	210	37	18%	1,960	2%	1,960
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4220	MINORI7924	HEALTH PROF OPPOI	020	CURRE	88	0	0%	853	0%	529	264	50%	5,157	5%	5,157
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4230	HOMEL7926	PATH GRANT	020	CURRE	0	-157	0%	0	0%	606	3,778	623%	6,000	63%	6,000
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4230	HOMEL7927	HOUSING - SHELTER	020	CURRE	-1,075	157	0%	-2,418	0%	5,839	1,171	20%	13,134	9%	13,134
2016	010	95	HHS: COMMISSIO	042	HHS: H CURRENT EXPENS	4230	HOMEL7928	EMERGENCY SHELTE	020	CURRE	1,180	66									

2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2958	CHILD - FAMILY SERV	563	COMMU	594,493	1,164,334	196%	732,573	159%	6,115,309	7,529,212	123%	7,535,682	100%	7,535,682
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2959	DOMESTIC VIOLENCE	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2959	DOMESTIC VIOLENCE	041	AUDIT F	11	136	1,204%	15	933%	741	957	129%	957	100%	957
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2959	DOMESTIC VIOLENCE	073	CONTR	17,269	14,083	82%	21,503	107%	500,726	535,284	107%	623,831	86%	623,831
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2959	DOMESTIC VIOLENCE	080	OUT OF	495	584	118%	1,506	39%	985	215	123%	985	100%	985
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2959	DOMESTIC VIOLENCE	102	CONTR	27,836	22,590	61%	34,162	66%	785,388	787,146	100%	963,871	82%	963,871
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	022	RENTS	33	138	418%	118	117%	410	1,197	292%	1,470	17%	1,470
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	030	EQUIPM	0	1,457	0%	0	0%	220	1,457	662%	2,523	58%	2,523
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	039	TELECO	1,704	0	0%	1,279	0%	9,725	7,248	75%	7,300	99%	7,300
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	041	AUDIT F	161	404	252%	197	205%	1,970	2,405	122%	2,422	99%	2,422
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	066	EMPLO	120,742	94,835	79%	171,067	55%	886,852	905,191	102%	1,256	48%	1,256
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	067	CONTR	275,496	34,839	13%	336,830	13%	954,610	872,437	91%	1,167,135	75%	1,167,135
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	070	IN STAT	16,419	24,212	147%	21,064	115%	92,398	118,301	128%	118,716	100%	118,716
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	080	OUT OF	0	76	0%	0	0%	139	120	86%	139	86%	139
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2960	ORGL LEARNING&Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2961	FOSTER CARE HEAL	1039	TELECO	324	23	7%	297	6%	2,024	1,838	91%	1,857	99%	1,857
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2961	FOSTER CARE HEAL	1041	AUDIT F	14	10	70%	15	68%	129	133	103%	134	99%	134
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2961	FOSTER CARE HEAL	1064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2961	FOSTER CARE HEAL	1070	IN STAT	1,767	621	35%	2,392	93%	8,487	10,721	126%	11,486	93%	11,486
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2961	FOSTER CARE HEAL	1080	OUT OF	0	-48	0%	4	-1,200%	0	0	0%	48	0%	48
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2961	FOSTER CARE HEAL	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2962	BUREAU OF ADMIN	0039	TELECO	0	0	0%	2,168	0%	2,047	94%	2,178	94%	2,178	
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2962	BUREAU OF ADMIN	0041	AUDIT F	205	11	55%	29	38%	205	163	80%	298	5%	298
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2962	BUREAU OF ADMIN	0064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2962	BUREAU OF ADMIN	0070	IN STAT	309	413	134%	252	164%	1,789	573	32%	1,458	39%	1,458
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2962	BUREAU OF ADMIN	0080	OUT OF	0	0	0%	614	0%	0	742	0%	742	0%	742
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2962	BUREAU OF ADMIN	0099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2964	WORKERS COMPENS	041	AUDIT F	0	0	0%	23	36	158%	41	89%	41	89%	41
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2964	WORKERS COMPENS	062	WORKE	9,167	6,647	73%	10,720	62%	132,671	163,250	123%	155,152	105%	155,152
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2965	UNEMPLOYMENT CO	0041	AUDIT F	0	0	0%	0	0%	0	1	0%	5	14%	5
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2965	UNEMPLOYMENT CO	0061	CONTR	0	0	0%	19	0%	3,421	18,392%	19,283	18%	19,283	
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2966	TITLE XX GRANTS -	S026	ORGAN	4,000	0	0%	63,000	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2966	TITLE XX GRANTS -	S041	AUDIT F	91	80	87%	108	74%	728	761	104%	861	88%	861
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2966	TITLE XX GRANTS -	S101	MEDICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2966	TITLE XX GRANTS -	S102	CONTR	54,918	54,080	98%	68,677	79%	726,449	741,215	102%	908,453	82%	908,453
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2966	TITLE XX GRANTS -	S108	PROVID	1,637	3,170	194%	3,102	102%	26,915	18,758	70%	51,000	37%	51,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2966	TITLE XX GRANTS -	S999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2967	CHILD WELFARE SER	0041	AUDIT F	25	25	100%	30	84%	334	270	81%	401	67%	401
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2967	CHILD WELFARE SER	102	CONTR	17,665	15,722	89%	17,758	89%	397,892	392,218	99%	400,000	98%	400,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2967	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2968	TITLE IVB SUBPART I	1041	AUDIT F	0	53	2211%	28	190%	326	358	110%	378	95%	378
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2968	TITLE IVB SUBPART I	1070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2968	TITLE IVB SUBPART I	102	CONTR	40,261	55,684	138%	52,502	106%	345,589	373,166	108%	450,666	83%	450,666
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2969	CHILD ABUSE PREVE	030	EQUIPM	0	0	0%	2,458	0%	0	356	14%	9,020	4%	9,020
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2969	CHILD ABUSE PREVE	041	AUDIT F	4	5	107%	8	62%	76	81	107%	131	62%	131
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2969	CHILD ABUSE PREVE	070	IN STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2969	CHILD ABUSE PREVE	080	OUT OF	0	0	0%	1,052	0%	0	3	14%	3,134	0%	3,134
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2969	CHILD ABUSE PREVE	102	CONTR	6,503	7,030	108%	11,720	60%	62,373	76,108	122%	112,409	68%	112,409
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2970	TEEN INDEPENDENT	039	TELECO	1,166	84	71%	121	55%	1,166	1,503	129%	1,571	100%	1,571
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2970	TEEN INDEPENDENT	041	AUDIT F	29	32	110%	40	81%	320	347	109%	435	80%	435
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2970	TEEN INDEPENDENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2970	TEEN INDEPENDENT	070	IN STAT	2,569	2,404	94%	3,569	67%	12,346	16,744	136%	17,148	98%	17,148
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2970	TEEN INDEPENDENT	080	OUT OF	101	84	83%	128	66%	1,255	1,346	107%	1,585	85%	1,585
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2970	TEEN INDEPENDENT	102	CONTR	0	0	0%	11,850	0%	11,850	12,000	101%	12,000	100%	12,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2970	TEEN INDEPENDENT	502	PAYME	1,310	3,094	236%	3,292	94%	18,785	43,898	234%	47,201	93%	47,201
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2971	ADOLESCENT AFTER	041	AUDIT F	2	1	24%	3	15%	53	22	41%	83	27%	83
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2971	ADOLESCENT AFTER	101	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4210	CHILD F2971	ADOLESCENT AFTER	502	PAYME	2,301	1,424	62%	2,844	50%	56,199	22,063	39%	69,454	32%	69,454
2016	010																				

2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7917	REHABILITATIVE EDU	039	TELECO	1,063	0	0%	1,070 0%	2,655	2,615 98%	2,673 98%	2,673
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7917	REHABILITATIVE EDU	064	RET PE	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7917	REHABILITATIVE EDU	066	EMPLO	0	0	0%	0 0%	694	695 100%	1,126 62%	1,126
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7917	REHABILITATIVE EDU	070	IN STAT	0	0	0%	0 0%	174	0 0%	293 0%	293
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7917	REHABILITATIVE EDU	073	COMMAN	0	0	0%	0 0%	0	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7917	REHABILITATIVE EDU	080	OUT OF	0	0	0%	0 0%	0	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7917	REHABILITATIVE EDU	537	EDUCA	2,233	1,020	46%	2,262 45%	17,662	10,442 59%	17,894 58%	17,894
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	022	RENTS	20	0	0%	104 0%	100	140 140%	521 27%	521
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	026	ORGAN	0	0	0%	0 0%	0	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	030	EQUIP	187	0	0%	1 0%	187	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	039	TELECO	45	0	0%	127 0%	267	732 275%	760 96%	760
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	064	RET PE	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	066	EMPLO	0	0	0%	0 0%	0	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	070	IN STAT	0	0	0%	0 0%	0	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	080	OUT OF	0	0	0%	0 0%	0	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	523	CLIENT	0	0	0%	0 0%	0	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7918	JUVENILE DETENTION	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7919	CHAPTER 1 NEGLECT	030	EQUIP	0	0	0%	57 0%	0	0 0%	681 0%	681
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7919	CHAPTER 1 NEGLECT	039	TELECO	45	0	0%	18 0%	185	62 33%	74 83%	74
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7919	CHAPTER 1 NEGLECT	040	INDIRE	190	36	19%	158 23%	2,510	1,336 53%	2,086 64%	2,086
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7919	CHAPTER 1 NEGLECT	042	ADDITK	67	17	26%	53 26%	896	604 67%	711 85%	711
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7919	CHAPTER 1 NEGLECT	064	RET PE	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7919	CHAPTER 1 NEGLECT	070	IN STAT	0	0	0%	166 0%	0	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7919	CHAPTER 1 NEGLECT	102	CONTR	0	0	0%	3,424 0%	0	713 0%	41,092 2%	41,092
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7919	CHAPTER 1 NEGLECT	571	PASS T	3,789	0	0%	3,789 0%	3,789	1,659 44%	2,008 54%	2,008
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7920	DOJ - SUBSTANCE AB	040	INDIRE	-40	2	0%	6 28%	0	37 0%	73 50%	73
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4215	SUNUN 7920	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	022	RENTS	0	89	0%	0 0%	1,344	1,229 91%	2,330 53%	2,330
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	026	ORGAN	0	0	0%	0 0%	67	0 0%	270 0%	270
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	030	EQUIP	0	0	0%	90 0%	0	0 0%	1,082 0%	1,082
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	039	TELECO	801	252	31%	1,323 19%	2,316	2,943 127%	3,823 77%	3,823
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	041	AUDIT F	71	17	24%	140 12%	237	226 95%	468 48%	468
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	042	ADDITK	987	959	97%	1,360 71%	11,509	10,387 90%	15,858 66%	15,858
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	064	RET PE	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	066	EMPLO	0	0	0%	0 0%	0	0 0%	2 0%	2
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	070	IN STAT	513	669	130%	910 74%	3,297	4,276 130%	5,848 73%	5,848
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	080	OUT OF	0	0	0%	0 0%	105	0 0%	500 0%	500
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	501	PAYME	0	0	0%	83 0%	0	0 0%	1,000 0%	1,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	021	FOOD I	0	0	0%	0 0%	83	0 0%	100 0%	100
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	022	RENTS	0	0	0%	0 0%	0	0 0%	1 0%	1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	026	ORGAN	0	0	0%	23 0%	0	0 0%	270 0%	270
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	030	ORGAN	0	0	0%	0 0%	0	626 0%	1,082 58%	1,082
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	039	TELECO	540	70	13%	745 12%	1,202	1,056 88%	1,639 13%	1,639
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	041	AUDIT F	56	182	324%	130 141%	1,422	2,165 152%	3,275 66%	3,275
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	042	ADDITK	692	1,037	150%	1,358 76%	8,069	9,924 123%	15,839 63%	15,839
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	049	TRANSI	108,167	18,139	17%	226,375 17%	267,295	194,664 73%	559,402 35%	559,402
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	064	RET PE	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	066	EMPLO	0	0	0%	125 0%	0	0 0%	1,500 0%	1,500
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	070	IN STAT	512	575	112%	838 69%	2,495	2,588 104%	4,084 63%	4,084
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	080	OUT OF	1,645	1,429	87%	7,951 18%	2,565	3,162 123%	12,401 25%	12,401
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7922	REFUGEE SERVICES	102	CONTR	72,288	126,107	174%	140,543 90%	918,449	1,001,697 109%	1,785,666 56%	1,785,666
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	021	FOOD I	0	0	0%	0 0%	0	0 0%	500 0%	500
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	030	EQUIP	0	0	0%	0 0%	488	0 0%	4,561 0%	4,561
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	039	TELECO	232	0	0%	319 0%	726	216 30%	1,000 22%	1,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	041	AUDIT F	9	45	58%	26 0%	77	45 58%	229 20%	229
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	042	ADDITK	376	0	0%	393 0%	4,387	2,887 66%	4,578 63%	4,578
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	057	BOOKS	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	064	RET PE	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	066	EMPLO	1,200	0	0%	3,824 0%	1,569	0 0%	5,000 0%	5,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	070	IN STAT	0	0	0%	0 0%	412	0 0%	1,181 0%	1,181
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	080	OUT OF	0	0	0%	0 0%	105	0 0%	6,488 0%	6,488
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	102	CONTR	0	0	0%	0 0%	8,393	9,272 110%	50,000 19%	50,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7923	OMH PARTNERSHIP	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7924	HEALTH PROF OPPO	021	FOOD I	0	0	0%	0 0%	1,014	0 0%	1,000 0%	1,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7924	HEALTH PROF OPPO	030	EQUIP	0	0	0%	83 0%	0	0 0%	1,000 0%	1,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7924	HEALTH PROF OPPO	039	TELECO	503	0	0%	1,073 0%	1,407	403 29%	3,000 13%	3,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7924	HEALTH PROF OPPO	041	AUDIT F	465	0	0%	0 0%	2,837	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7924	HEALTH PROF OPPO	042	ADDITK	1,047	0	0%	1,276 0%	12,212	9,065 74%	14,880 61%	14,880
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7924	HEALTH PROF OPPO	057	BOOKS	0	0	0%	417 0%	0	0 0%	5,000 0%	5,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4220	MINORI 7924	HEALTH PROF OPPO	064	RET PE	0	0	0%	0 0%				

2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	024	MAINT F	0	0	0%	0	0%	0	0%	1		1	
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	026	ORGAN	0	0	0%	2,550	0	1,275	50%	1,500	85%	1,500	
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	027	TRANSI	0	0	0%	0	0	0	0%	0		0	
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	030	EQUIMP	2,935	1,852	63%	8,495	22%	5,182	13,710	265%	15,000	91%	15,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	037	TECHN	0	0	0%	0	0	0	1	0%	1		1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	038	TECHN	0	0	0%	0	0	0	1	0%	1		1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	039	TELECO	9,372	578	6%	10,566	5%	45,437	38,672	85%	51,224	75%	51,224
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	040	INDIRE	5,737	4,709	82%	10,412	45%	68,878	56,495	82%	125,000	45%	125,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	041	AUDIT F	2,554	845	33%	3,781	22%	10,743	9,265	86%	15,000	58%	15,905
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	042	ADDITK	32,456	28,019	86%	56,451	50%	411,386	375,706	91%	715,533	53%	715,533
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	049	TRANSI	8,355	9,300	111%	10,536	88%	130,144	134,436	103%	164,121	82%	164,121
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	057	BOOKS	0	0	0%	0	0	0	0	0%	1		1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	064	RET PE	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	066	EMPLE	0	0	0%	0	0	0	0	0%	1		1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	070	EMPLOY	5,236	137	3%	7,792	2%	53,423	79,502	149%	79,502	100%	79,502
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	080	OUT OF	0	0	0%	0	0	0	4,821	0	5,000		5,000
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	102	CONTR	16,320	9,631	59%	39,755	24%	109,455	222,029	203%	266,620	83%	266,620
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	502	PAYME	0	9,159	0%	0	0	34,306	69,040	201%	70,188	98%	70,188
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	530	DRUG F	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7929	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7930	CHILD SUPPORT LEG	022	RENTS	145	186	128%	187	99%	1,737	1,831	105%	2,246	82%	2,246
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7930	CHILD SUPPORT LEG	039	TELECO	1,928	2,110	0%	14,445	0%	12,149	84%	15,810	77%	15,810	
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7930	CHILD SUPPORT LEG	057	BOOKS	0	0	0%	0	0	0	0	0%	1		1
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7930	CHILD SUPPORT LEG	064	RET PE	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7930	CHILD SUPPORT LEG	070	IN-STAT	2,502	10,170	407%	4,460	228%	17,889	31,891	178%	31,891	100%	31,891
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7931	STATE DISBURSEMEN	102	CONTR	3,985	75,772	1,902%	6,173	1,228%	921,190	1,075,502	117%	1,426,975	75%	1,426,975
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7931	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7932	NECES REQUIREME	102	CONTR	137,500	19,643	0%	962,500	137,500	14%	137,500	100%	137,500		137,500
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7932	NECES REQUIREME	999	FCLG	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7933	ACCESS AND VISITAT	072	GRANT	0	23,409	0%	65,597	175,475	268%	196,599	89%	196,599		196,599
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7933	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7934	EXPEDITED I-V-D SER	049	TRANSI	337,536	209,379	62%	657,145	32%	1,077,625	1,428,262	133%	2,098,016	68%	2,098,016
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7934	EXPEDITED I-V-D SER	999	FCLG	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7934	CATEGORY TOTALS			8,490,258	9,038,028	106%	10,005,012	98%	99,907,754	104,321,632	104%	119,632,538	87%	119,632,538
2016	010	95	HHS: COMMISSIO	042	HHS: HALL OTHER	4270	CHILD S7934	CATEGORY TOTALS			12,574,384	13,541,441	108%	14,078,976	96%	158,801,182	161,316,788	102%	178,110,222	91%	178,110,222
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6125	DIRECTOR'S OFFICE	010	PERSO	120,905	47,412	39%	97,307	49%	758,994	597,965	79%	610,853	98%	610,853
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6125	DIRECTOR'S OFFICE	012	PERSO	23,826	13,812	58%	23,249	59%	184,692	178,723	97%	180,222	99%	180,222
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6125	DIRECTOR'S OFFICE	017	FT EMP	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6127	EMPLOYMENT SUPP	0010	PERSO	106,116	108,351	102%	111,936	97%	1,364,656	1,400,677	103%	1,439,504	97%	1,439,504
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6127	EMPLOYMENT SUPP	0012	PERSO	12,451	12,700	102%	12,776	99%	160,437	164,129	102%	164,630	100%	164,630
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6127	EMPLOYMENT SUPP	0017	FT EMP	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6132	DFA FIELD OPERATIO	010	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6132	DFA FIELD OPERATIO	017	FT EMP	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6132	DFA FIELD OPERATIO	019	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6146	TEMP ASSISTING TO	010	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6153	SEPARATE STATE TA	010	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6170	OAA APTD GRANTS	010	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6171	ANB GRANTS	010	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6174	APTD GRANTS	010	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 6176	STATE ASSIST. NON-	1010	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 7148	CSBG	010	PERSO	4,220	5,498	130%	4,440	124%	69,901	71,558	102%	73,553	97%	73,553
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 7148	CSBG	017	FT EMP	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4500	DIV OF 8025	WORKERS COMPENS	010	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7993	CLIENT SVCS - DFA F	010	PERSO	925,300	1,071,876	116%	1,033,015	114%	12,130,260	13,504,156	111%	13,542,356	100%	13,542,356
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7993	CLIENT SVCS - DFA F	017	FT EMP	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7994	CLIENT SVC-DCYF FL	010	PERSO	58,982	39,565	67%	52,636	75%	795,078	676,616	85%	709,543	95%	709,543
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7994	CLIENT SVC-DCYF FL	017	FT EMP	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7995	CLIENT SVCS-BEAS	010	PERSO	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7996	CLIENT ELUG & ENR	010	PERSO	84,712	0	0%	0	0	1,020,427	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7996	CLIENT ELUG & ENR	012	PERSO	14,906	7,684	52%	10,243	75%	179,423	123,292	69%	123,292	100%	123,292
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7996	CLIENT ELUG & ENR	017	FT EMP	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7997	DISABILITY DETERM	010	PERSO	52,342	47,758	91%	53,233	90%	626,436	627,160	100%	637,093	98%	637,093
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSON	4510	DIV OF 7997	DISABILITY DETERM	017	FT EMP	0	0	0%	0	0	0	0	0%	0		0
2016	010	95	HHS: COMMISSIO	045	HHS: TFULL TIME PERSONNEL TOTALS	4500	CATEGORY TOTALS			1,403,759	1,354,656	97%	1,398,888	99%	17,290,305	17,344,276	100%	17,481,040	99%	17,481,040	
2016	010	95	HHS: COMMISSIO	045	HHS: TPART TIME TEMP P	4500	DIV OF 6125	DIRECTOR'S OFFICE	050	PERSO	6,499	21,819	47%	21,819	47%	43,991	94,195	214%	147,765	64%	147,765
2016	010	95	HHS: COMMISSIO	045	HHS: TPART TIME TEMP P	4500	DIV OF 6127	EMPLOYMENT SUPP	0050	PERSO	8,662	5,953	69%								

2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 6146	TEMP ASSISTING TO N020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 6151	ADMINISTER CH 229L020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 6153	SEPARATE STATE TA1020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 6170	OAA APTD GRANTS 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 6171	ANB GRANTS 030	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 6172	REFUGEE GRANTS 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 6174	APTD GRANTS 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 6176	STATE ASSIST. NON-1020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 7148	CSBG 020	CURRE	0	0	0%	0	219	46.632%	0	2,000	11%	0	0	2,000
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 7521	SNAP GRANT FUNDIN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 8025	WORKERS COMPENS020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4500	DIV OF 8031	UNEMPLOYMENT CO1020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4510	DIV OF 7993	CLIENT SVCS - DFA F1020	CURRE	9,445	28,855	306%	0	9,067	318%	160,289	136,783	85%	153,865	89%	153,865
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4510	DIV OF 7994	CLIENT SVC-DCAF FL020	CURRE	71	228	322%	0	139	164%	877	1,722	196%	1,722	100%	1,722
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4510	DIV OF 7995	CLIENT SVCS-BEVS FL020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4510	DIV OF 7996	CLIENT ELIG & ENR020	CURRE	3,911	415	111%	0	7,898	1,893	24%	2,299	24%	4,719	49%	4,719
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENS	4510	DIV OF 7997	DISABILITY DETERMIN020	CURRE	2,910	400	14%	0	1,618	25%	17,575	4,461	25%	9,772	46%	9,772
2016	010	95	HHS: COMMISSIO	HHS: TCURRENT EXPENSE TOTALS	9998	ERP GR9779	ACTIVITY ACCT AGY-Y020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION 041	AUDIT F	46,692	48,625	104%	0	48,230	101%	465,175	407,366	88%	481,535	85%	481,535
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION 080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION 102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION 103	CONTR	0	0	0%	0	0	0%	79,617	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 021	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 026	ORGAN	13,330	0	0%	0	13,330	0%	13,520	13,520	100%	13,520	100%	13,520
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 027	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 030	EQUIPN	0	0	0%	0	280	0%	0	0	0%	3,359	0%	3,359
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 037	TECHNI	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 038	TECHNI	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 039	TELECO	6,260	1,148	18%	0	7,164	16%	14,178	10,892	77%	16,226	67%	16,226
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 040	INDIREI	2,744	-1,251	-46%	0	4,438	-28%	26,631	-14,761	-55%	43,071	-34%	43,071
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 041	AUDIT F	15,629	12,939	83%	0	16,631	78%	140,710	128,512	91%	149,727	86%	149,727
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 042	RENTS	1,481	1,181	80%	0	1,481	80%	22,394	21,118	94%	22,394	94%	22,394
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 066	EMPLO	0	0	0%	0	42	0%	0	0	0%	500	0%	500
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 070	IN STAT	1,596	356	22%	0	5,197	7%	3,684	11,988	325%	12,000	100%	12,000
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 080	OUT OF	460	422	92%	0	1,994	21%	2,369	6,945	293%	10,273	68%	10,273
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 102	CONTR	220,908	64,755	29%	0	324,749	20%	1,011,387	1,084,753	107%	1,486,801	73%	1,486,801
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 103	CONTR	33,872	191,269	565%	0	46,718	409%	611,494	565,688	93%	843,404	67%	843,404
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 501	PAYME	21	121	565%	0	30	401%	1,448	745	51%	2,000	37%	2,000
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC036	EQUIPN	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC039	TELECO	4,159	1,615	39%	0	5,869	28%	11,324	8,269	73%	15,981	52%	15,981
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC041	AUDIT F	279	645	231%	0	426	151%	5,805	6,677	115%	8,861	75%	8,861
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC042	ADDITK	4,792	6,253	131%	0	5,406	116%	72,472	75,000	103%	81,759	92%	81,759
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC070	IN STAT	2,519	10,685	424%	0	2,488	430%	27,555	27,187	99%	27,214	100%	27,214
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC072	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC102	CONTR	755,110	14,583	2%	0	1,259	571	4,995,711	5,199,949	104%	8,333,157	62%	8,333,157
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC501	PAYME	43,171	39,328	91%	0	48,142	92%	538,038	510,220	95%	600,000	85%	600,000
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC502	PAYME	67,510	491,684	728%	0	93,456	52%	1,000,672	1,177,699	118%	1,385,000	85%	1,385,000
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6127	EMPLOYMENT SUPPC999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6132	DFA FIELD OPERATIO022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6132	DFA FIELD OPERATIO024	MAINT F	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6132	DFA FIELD OPERATIO030	EQUIPN	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6132	DFA FIELD OPERATIO039	TELECO	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6132	DFA FIELD OPERATIO041	AUDIT F	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6132	DFA FIELD OPERATIO042	ADDITK	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6132	DFA FIELD OPERATIO070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6132	DFA FIELD OPERATIO080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6132	DFA FIELD OPERATIO999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6146	TEMP ASSISTING TO N041	AUDIT F	0	963	0%	0	0	0%	10,926	11,637	107%	12,357	94%	12,357
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6146	TEMP ASSISTING TO N062	WORKE	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6146	TEMP ASSISTING TO N083	HARDS	0	0	0%	0	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6146	TEMP ASSISTING TO N501	PAYME	1,425,851	1,186,667	83%	0	1,585,035	75%	17,125,800	15,089,722	88%	19,037,736	79%	19,037,736
2016	010	95	HHS: COMMISSIO	HHS: TALL OTHER	4500	DIV OF 6146	TEMP ASSISTING TO N502	PAYME	35,636	40,187	113%	0	169,793	24%	593,226	54				

2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F028	TRANSI	3,795	2,102	55%	4,842	43%	27,419	27,546	100%	34,982	79%	34,982	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F030	EQUIPN	154	0	0%	270	0%	3,237	5,686	176%	5,686	100%	5,686	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F039	TELECO	23,392	4,096	18%	26,658	15%	92,871	91,366	98%	105,837	86%	105,837	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F040	INDIRE	17,276	49,243	285%	21,192	232%	211,809	259,052	122%	259,809	100%	259,809	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F041	INDIRE	10,000	5,900	59%	7,764	0%	24,873	19,311	78%	19,311	78%	19,311	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F042	ADDITK	143,000	315,000	220%	143,200	220%	725,598	727,000	100%	727,000	100%	727,000	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F061	UNEMP	342	0	0%	0	0%	6,156	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F070	IN STAT	14,967	26,492	177%	14,967	177%	186,148	186,126	100%	186,153	100%	186,153	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F102	CONTR	0	0	0%	50,000	0%	0	0	0%	600,000	0%	600,000	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7993	CLIENT SVCS - DFA F199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7994	CLIENT SVC-DCYF FL039	TELECO	0	120	0%	0	0%	1,992	5,327	267%	7,783	68%	7,783	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7994	CLIENT SVC-DCYF FL041	AUDIT F	51	347	684%	67	515%	529	702	133%	702	100%	702	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7994	CLIENT SVC-DCYF FL064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7994	CLIENT SVC-DCYF FL070	IN STAT	5,620	658	12%	1,912	34%	41,729	13,856	33%	14,194	98%	14,194	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7994	CLIENT SVC-DCYF FL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7995	CLIENT SVCS-BEAS N066	EMPLO	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7995	CLIENT SVCS-BEAS N070	IN STAT	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7995	CLIENT SVCS-BEAS N080	OUT OF	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7995	CLIENT SVCS-BEAS N999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI022	RENTS:	43	43	100%	80	54%	541	516	95%	1,000	52%	1,000	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI039	TELECO	5,596	335	6%	3,411	10%	14,916	6,666	45%	9,052	73%	9,052	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI040	CONTR	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI041	AUDIT F	140	72	49%	39	185%	1,177	310	28%	310	100%	310	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI042	ADDITK	0	0	0%	0	0%	1	1	100%	1	100%	1	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI066	EMPLO	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI070	IN STAT	186	143	77%	194	74%	384	352	92%	400	88%	400	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI080	OUT OF	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI512	TRANSI	14,753	-10	0%	13,733	0%	196,325	107,708	55%	182,746	59%	182,746	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7996	CLIENT ELUG & ENROI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN022	RENTS:	156	156	100%	177	0%	1,962	1,872	95%	2,220	94%	2,220	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN028	TRANSI	8,175	4,387	54%	8,894	24%	64,392	54,359	78%	70,029	70	70,029	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN039	TELECO	2,572	701	27%	3,326	21%	9,973	10,335	104%	12,897	80%	12,897	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN041	AUDIT F	176	467	266%	190	21%	1,371	1,479	108%	1,479	100%	1,479	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN042	ADDITK	0	0	0%	0	0%	25,000	25,000	100%	25,000	100%	25,000	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN061	UNEMP	0	0	0%	0	0%	8,483	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN066	EMPLO	225	0	0%	308	0%	225	0	0%	308	0%	308	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN070	IN STAT	540	1,049	194%	945	111%	600	1,049	175%	1,050	100%	1,050	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN080	OUT OF	0	0	0%	129	0%	0	0	0%	1,544	0%	1,544	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN101	MEDICA	15,025	20,473	136%	16,254	128%	161,587	140,834	87%	174,802	81%	174,802	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN230	INTERH	0	0	0%	0	0%	0	0	0%	1,925	0%	1,925	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4510	DIV OF 7997	DISABILITY DETERMIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4599	ARRA S0805	COMMUNITY SERVICE041	AUDIT F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4599	ARRA S0805	COMMUNITY SERVICE102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER	4599	ARRA S0805	COMMUNITY SERVICE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER			CATEGORY TOTALS		4,648,604	4,170,127	90%	5,939,645	70%	49,377,039	47,678,697	97%	61,961,694	77%	61,961,694	
2016	010	95	HHS: COMMISSIO	405	HHS: TALL OTHER			HHS: AGENCY TOTALS		7,347,300	7,135,538	97%	8,650,505	82%	88,927,508	83,966,037	94%	102,744,465	82%	102,744,465	
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSON	4700	OFF: OF5201	IDN FUND	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSON	4700	OFF: OF7937	MEDICAID ADMINSTR010	PERSO	185,635	204,449	110%	205,660	99%	2,354,282	2,551,028	108%	2,608,240	98%	2,608,240	
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSON	4700	OFF: OF7937	MEDICAID ADMINSTR012	PERSO	26,070	34,809	134%	23,518	0%	444,342	399,780	80%	400,842	100%	400,842	
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSON	4700	OFF: OF7937	MEDICAID ADMINSTR017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSON	4700	OFF: OF7939	STATE PHASE DOWN010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSON	4700	OFF: OF7940	PROVIDER PAYMENT010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSON	4700	OFF: OF7945	EHR INCENTIVE PAYN010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSON	4700	OFF: OF7946	AFFORDABLE CARE A010	PERSO	15,111	0	0%	25,656	0%	164,480	35,696	22%	279,249	13%	279,249	
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSON	4700	OFF: OF7948	MEDICAID CARE MAN010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	407	HHS:O FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		226,816	239,257	105%	254,833	94%	2,963,104	2,986,504	101%	3,288,331	91%	3,288,331	
2016	010	95	HHS: COMMISSIO	407	HHS:OPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		6,971	8,938	128%	19,619	46%	43,472	121,415	279%	122,339	99%	122,339	
2016	010	95	HHS: COMMISSIO	407	HHS:O OVERTIME TOTALS	4700	OFF: OF5201	IDN FUND	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	407	HHS:O OVERTIME TOTALS	4700	OFF: OF7937	MEDICAID ADMINSTR018	OVERT	781	-161	-21%	221	-73%	27,829	5,795	21%	7,886	73%	7,886	
2016	010	95	HHS: COMMISSIO	407	HHS:O OVERTIME TOTALS			CATEGORY TOTALS		781	-161	-21%	221	-73%	27,829	5,795	21%	7,886	73%	7,886	
2016	010	95	HHS: COMMISSIO	407	HHS:OBENEFITS TOTALS	4700	OFF: OF7937	MEDICAID ADMINSTR060	BENEFI	80,611	106,351	132%	88,199	121%	1,231,604	1,317,078	107%	1,347,526	98%	1,347,526	
2016	010	95	HHS: COMMISSIO	407	HHS:OBENEFITS TOTALS	4700	OFF: OF7946	AFFORDABLE CARE A060	BENEFI	5,092	0										

2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7941	BCC PROGRAM	565	OUTPA	13,336	0.0%	0.0%	326,877	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7941	BCC PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7942	FAMILY PLANNING SE041		AUDIT F	39	0.0%	0.0%	582	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7942	FAMILY PLANNING SE101		MEDICA	35,472	0.0%	0.0%	632,275	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7942	FAMILY PLANNING SE102		CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7942	FAMILY PLANNING SE999		FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7943	UNCOMPENSATED C0401		AUDIT F	24,926	90.937365%	107,422.85%	25,119	100.350399%	108,254.93%	108,254
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7943	UNCOMPENSATED C0102		CONTR	39,648	63,568160%	58,504109%	220,053	306,624139%	324,70494%	324,704
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7943	UNCOMPENSATED C0515		HOSP L	18,486,981	15,808.805362%	55,911,163302%	68,505,525	207,184,916302%	207,184,916100%	207,184,916
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7943	UNCOMPENSATED C0999		FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7944	UNH FEDERAL CLAIM 041		AUDIT F	0	32.31,700%	014,409%	223	166.74%	500.33%	500
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7944	UNH FEDERAL CLAIM 102		CONTR	0	0.0%	0.0%	222,720	165,51374%	500,00033%	500,000
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7944	UNH FEDERAL CLAIM 999		FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7945	EHR INCENTIVE PAYM041		AUDIT F	66	18.27%	54.32%	4,248	1,189.28%	3,486.94%	3,486
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7945	EHR INCENTIVE PAYM101		MEDICA	222,963	186.9250%	186,9250%	3,241,459	522,20616%	2,717,558	2,717,558
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7945	EHR INCENTIVE PAYM102		CONTR	11,182	60,485411%	16,7430%	693,939	540,66978%	1,039,959	1,039,956
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7945	EHR INCENTIVE PAYM999		FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A030		EQUIP	7,077	3.5090%	10,0840%	0	0.0%	5,000.0%	5,000
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A039		TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A041		AUDIT F	111	53.0%	14,466	1,90613%	6,91328%	6,913	6,913
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A064		RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A067		TRAININ	0	267.0%	0	3,2000%	3,200100%	3,200	3,200
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A070		IN STAT	32	1.5390%	32	1.5390%	1,5390%	1,539	1,539
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A080		OUT OF	0	83.0%	0	1,0000%	1,0000%	1,000	1,000
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A083		POSOS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A101		MEDICA	1,457,828	0.0%	12,645,788	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A102		CONTR	56,257	47,8290%	686,646	304,11144%	583,77752%	583,777	583,777
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7946	AFFORDABLE CARE A999		FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7948	MEDICAID CARE MAN041		AUDIT F	0	79.1080%	43,172	330,763766%	410,40981%	410,409	410,409
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7948	MEDICAID CARE MAN101		MEDICA	0	53,974.4330%	55,560,13897%	663,413,0050%	666,721,652100%	666,721,652	666,721,652
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7948	MEDICAID CARE MAN102		CONTR	40,703,419	23,7650%	37,589.63%	321,798,102	288,8190%	297,172.97%	297,172
2016	010	95	HHS: COMMISS047	HHS:OALL OTHER	4700	OFF: Of7948	MEDICAID CARE MAN999		FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016			HHS: COMMISS047	HHS:OAGENCY TOTALS						108,618,415	110,350,868102%	182,446,27460%	951,615,274	1,326,335,993139%	1,381,756,44896%	1,381,756,448
2016			HHS: COMMISS047	HHS:OAGENCY TOTALS						108,950,215	110,722,318102%	182,842,02361%	956,061,425	1,330,939,848139%	1,386,877,29596%	1,386,877,295
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4800	STATE 5941	UNEMPLOYMENT COR010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4800	STATE 7873	OFFICE OF BUREAU 010		PERSO	3,165	3,575113%	3,386108%	41,568	44,126106%	44,47199%	44,471
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4800	STATE 7873	OFFICE OF BUREAU 012		PERSO	7,396	7,544102%	7,60699%	95,070	97,264102%	97,76399%	97,763
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4800	STATE 7873	OFFICE OF BUREAU 017		FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4800	STATE 8130	WORKERS COMPENS010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4805	PROGR8930	LONG TERM CARE ON010		PERSO	21,648	23,013106%	22,423103%	280,215	290,327104%	290,243100%	290,243
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4805	PROGR8930	LONG TERM CARE ON017		FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4805	PROGR8931	NURSING STAFF 010		PERSO	12,051	12,666105%	6,323200%	323,638	159,06849%	169,80194%	169,801
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4805	PROGR8931	NURSING STAFF 017		FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4805	PROGR9250	FIELD OPERATIONS 010		PERSO	259,094	259,362100%	269,58496%	3,177,472	3,284,875103%	3,306,11699%	3,306,116
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4805	PROGR9250	FIELD OPERATIONS 012		PERSO	6,405	6,533102%	6,86395%	79,397	84,573107%	85,07399%	85,073
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4805	PROGR9250	FIELD OPERATIONS 017		FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT1202	CATASTROPHIC ILLN010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT13317	ADMIN ON AGING SVC010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT17872	ADM ON AGING 010		PERSO	19,965	20,675104%	12,415167%	445,509	266,40360%	277,03596%	277,035
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT17872	ADM ON AGING 011		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT17872	ADM ON AGING 017		FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT17872	ADM ON AGING 019		HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT18920	MONEY FOLLOWS TH010		PERSO	0	0.0%	0.0%	29,681	0.0%	51,6880%	51,688
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT18920	MONEY FOLLOWS TH017		FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT18925	MEDICAID SERVICES 010		PERSO	4,946	5,045102%	5,10199%	63,927	65,436102%	65,93699%	65,936
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT18925	MEDICAID SERVICES 017		FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT18943	ADRD 010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT19010	VOLUNTEER ACTIVITY010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT19255	SOCIAL SERVICES BL010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4810	GRANT19565	SERVICELINK 010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4815	LTC ELI5942	NURSING SERVICES 1010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4815	LTC ELI6173	NURSING SERVICES 010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4815	LTC ELI6180	LTC ASSESSMENT & 010		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4815	LTC ELI7856	MEDICAID ADMINSTR010		PERSO	37,341	23,06362%	23,132100%	527,203	317,10860%	326,59797%	326,597
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4815	LTC ELI7856	MEDICAID ADMINSTR012		PERSO	3,203	0.0%	0.0%	80,371	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4815	LTC ELI7856	MEDICAID ADMINSTR017		FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4815	LTC ELI8932	NURSING HOME AUDI010		PERSO	13,335	9,32670%	4,694199%	344,702	119,93835%	121,33799%	121,337
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4815	LTC ELI8932	NURSING HOME AUDI012		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSON	4815	LTC ELI8932	NURSING HOME AUDI017		FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			388,548	370,80195%	361,526103%	5,488,754	4,729,11986%	4,836,06096%	4,836,060
2016	010	95	HHS: COMMISS048	HHS: EPART TIME TEMP P	4810	GRANT12202	CATASTROPHIC ILLN050		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EPART TIME TEMP P	4810	GRANT17872	ADM ON AGING 050		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EPART TIME TEMP P	4810	GRANT19010	VOLUNTEER ACTIVITY050		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EPART TIME TEMP P	4815	LTC ELI7856	MEDICAID ADMINSTR050		PERSO	453	0.0%	0.0%	9,402	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EPART TIME TEMP P	4815	LTC ELI6173	NURSING SERVICES 050		PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: EPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			453	0.0%	0.0%	9,402	0.0%	0.0%	0
2016	010	95	HHS: COMMISS048	HHS: OVERTIME TOTALS	4805	PROGR										

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2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	039	TELECO	778	510	65%	4,327	12%	3,302	4,200	127%	18,360	23%	18,360	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	040	INDIRE	242	-267	-110%	0	0%	10,000	10,000	-34%	10,000	0	10,000	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	041	AUDIT F	12	8	67%	0	0%	89	81	91%	179	45%	179	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	042	ADDITK	172	266	155%	1,666	16%	2,577	3,528	137%	25,000	14%	25,000	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	066	EMPLE	0	0	0%	0	0%	120	0	0%	4,500	0%	4,500	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	070	IN STAT	429	13,086	3,049%	2,378	550%	2,904	16,088	554%	16,088	100%	16,088	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	080	OUT OF	0	69	0%	833	8%	0	309	0%	10,000	3%	10,000	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	102	CONTR	0	0	0%	0	0%	262,704	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	021	FOOD I	9,874	0	0%	34,957	0%	9,874	0	0%	34,957	0%	34,957	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	030	EQUIP	0	0	0%	0	0%	13,630	30,764	226%	61,570	50%	61,570	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	037	TECHN	0	0	0%	0	0%	19,200	16,207	84%	149,698	11%	149,698	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	038	TECHN	0	0	0%	46,796	0%	0	13,721	9%	561,557	2%	561,557	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	039	TELECO	787	433	550%	2,537	17%	11,067	4,134	37%	35,438	0%	35,438	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	041	AUDIT F	740	1,507	204%	5,977	25%	4,041	10,996	272%	32,655	34%	32,655	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	067	TRAINI	2,580	0	0%	124,791	0%	20,399	240	1%	986,661	0%	986,661	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	068	REMUN	0	0	0%	2,127	0%	0	0	0%	25,529	0%	25,529	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	069	PROMC	0	0	0%	30,424	0%	0	500	0%	365,089	0%	365,089	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	070	IN STAT	0	0	0%	0	0%	500	0	0%	20,980	0%	20,980	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	080	OUT OF	0	0	0%	0	0%	15,887	6,799	43%	44,561	15%	44,561	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	102	CONTR	1,282	556	76%	7,275	32	4,921	10,858	901	221%	27,915	400	27,915
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	502	PAYME	0	0	0%	83,226	0%	0	0	0%	998,716	0%	998,716	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	8777	STATE INNOVATION	N030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	8777	STATE INNOVATION	N041	AUDIT F	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	8777	STATE INNOVATION	N070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	8777	STATE INNOVATION	N080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	8777	STATE INNOVATION	N102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	8777	STATE INNOVATION	N502	PAYME	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4905	COMML	8777	STATE INNOVATION	N999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2407	PFS2 GRANT	041	AUDIT F	0	1,770	0%	155	1,145%	0	1,771	0%	1,855	95%	1,855	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2407	PFS2 GRANT	070	IN STAT	0	0	0%	21	0%	0	0	0%	250	0%	250	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2407	PFS2 GRANT	080	OUT OF	0	856	0%	20	41%	1,220	0	0%	2,500	0%	2,500	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2407	PFS2 GRANT	102	CONTR	0	0	0%	139,036	0%	35	0	0%	1,668,435	0%	1,668,435	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	022	RENTS:	40	40	100%	163	25%	450	480	107%	1,830	26%	1,830	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	030	EQUIP	0	0	0%	83	0%	0	0	0%	1,001	0%	1,001	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	038	TECHN	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	039	TELECO	0	0	0%	0	0%	2,375	2,021	85%	2,500	81%	2,500	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	040	INDIRE	35	1	4%	55	3%	313	103	33%	500	21%	500	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	041	AUDIT F	54	31	57%	64	48%	425	430	101%	500	86%	500	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	042	ADDITK	793	43	5%	519	8%	8,412	2,670	32%	5,500	49%	5,500	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	064	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	070	IN STAT	154	710	475%	206	344%	1,811	2,010	11%	2,500	0%	2,500	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	080	OUT OF	0	180	0%	0	0%	1,973	2,207	112%	2,500	88%	2,500	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2987	PROGRAM OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	026	ORGAN	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	038	TECHN	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	039	TELECO	662	0	0%	780	0%	8,225	7,684	93%	9,700	79%	9,700	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	040	INDIRE	410	7	2%	332	2%	3,706	1,009	27%	3,000	34%	3,000	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	041	AUDIT F	0	0	0%	0	0%	2,414	1,500	62%	1,500	100%	1,500	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	042	ADDITK	482	26	0%	34	7%	5,106	1,766	35%	4,000	44%	4,000	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	049	TRANSI	0	0	0%	7,158	0%	0	683	10%	62,384	0%	62,384	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	070	IN STAT	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	080	OUT OF	0	0	0%	0	0%	1,202	953	79%	2,000	48%	2,000	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	102	CONTR	195,246	318,003	163%	325,452	98%	2,322,840	2,193,421	94%	3,871,896	57%	3,871,896	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2989	GOVERNOR COMMISS	102	CONTR	88,345	83,040	94%	241,264	34%	1,611,960	1,042,380	65%	4,402,143	24%	4,402,143	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2989	GOVERNOR COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2990	CLINICAL SERVICES	026	ORGAN	0	0	0%	0	0%	10,900	5,450	50%	12,000	45%	12,000	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2990	CLINICAL SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISS	049	HHS:D ALL OTHER	4915	BUREAI	2990	CLINICAL SERVICES	038	TECHN	231	0	0%	1								

2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI5173	EPH TRACKING	019	HOLIDA	-394	0.0%	0.0%	0	0.0%	0	0.0%	158.270	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI5173	EPH TRACKING	059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	158.270	158.270
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI5262	INFORMATICS & HEAL	010	PERSO	0	34.341%	32.246%	0	386.903%	0	386.946%	100%	386.946
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI5262	INFORMATICS & HEAL	012	PERSO	0	6.533%	12.084%	0	85.773%	0	145.010%	59%	145.010
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI8666	CANCER REGISTRY	010	PERSO	4,532	4,623%	102%	56,375	59,413%	105%	59,413%	100%	59,413
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI8666	CANCER REGISTRY	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI8666	CANCER REGISTRY	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI8667	BRFS	010	PERSO	4,052	4,623%	114%	57,017	59,413%	104%	59,413%	100%	59,413
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI8667	BRFS	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI8667	BRFS	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI9052	NIOSH RESEARCH GF	010	PERSO	5,159	0.0%	0.0%	65,586	35,726%	54%	59,536%	60%	59,536
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0905	BUREAI9052	NIOSH RESEARCH GF	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI2218	HOSPITAL FLEX PRO	010	PERSO	4,945	0.0%	0.0%	63,701	95,925%	151%	113,075%	85%	113,075
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI2218	HOSPITAL FLEX PRO	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5116	COMMUNITY HEALTH	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5116	COMMUNITY HEALTH	011	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5116	COMMUNITY HEALTH	012	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5116	COMMUNITY HEALTH	013	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5116	COMMUNITY HEALTH	014	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5116	COMMUNITY HEALTH	015	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5116	COMMUNITY HEALTH	016	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5149	RURAL HEALTH AND	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5362	POLICY AND PERFOR	010	PERSO	27,979	30,003%	107%	332,685	395,700%	119%	400,702%	99%	400,702
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5362	POLICY AND PERFOR	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5987	STRENGTHENING PH	010	PERSO	8,851	4,064%	46%	110,685	97,847%	88%	118,608%	82%	118,608
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI5987	STRENGTHENING PH	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI7965	RURAL HLTH & PRIM	010	PERSO	9,141	11,185%	122%	112,185	136,241%	121%	157,149%	87%	157,149
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0910	BUREAI7965	RURAL HLTH & PRIM	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5299	RADIOLOGICAL EMER	010	PERSO	0	14,682%	0%	0	183,471%	0%	184,165%	100%	184,165
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5299	RADIOLOGICAL EMER	019	HOLIDA	0	0.0%	0.0%	0	0.0%	0	100%	0%	100
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5390	FOOD PROTECTION	010	PERSO	53,651	57,146%	107%	691,497	719,618%	104%	756,752%	95%	756,752
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5390	FOOD PROTECTION	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5391	RADIOLOGICAL HEAL	010	PERSO	51,222	60,967%	119%	581,071	676,001%	116%	677,314%	100%	677,314
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5391	RADIOLOGICAL HEAL	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5391	RADIOLOGICAL HEAL	019	PERSO	2,222	0.0%	0.0%	0	0.0%	0	100%	0%	100
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5398	EMERGENCY RESPON	010	PERSO	4,436	0.0%	0.0%	58,371	0.0%	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5398	EMERGENCY RESPON	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5398	EMERGENCY RESPON	019	HOLIDA	227	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5497	CHILDHOOD LEAD	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5497	CHILDHOOD LEAD	059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5667	CHRONIC DISEASE -	010	PERSO	-44,394	9,108%	0%	70,897	148,882%	210%	190,015%	78%	190,015
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5667	CHRONIC DISEASE -	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI5698	LEAD POISONING PR	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI7936	CLIMATE EFFECTS S	010	PERSO	5,159	5,262%	102%	66,398	67,930%	102%	67,930%	100%	67,930
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI7936	CLIMATE EFFECTS S	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI7964	LEAD PREVENTION	010	PERSO	91,308	35,075%	38%	422,246	394,838%	94%	396,588%	100%	396,588
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI7964	LEAD PREVENTION	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0915	BUREAI9049	MAMMOGRAPHY EQU	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	ACA CCD	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI0831	ACA MIEC	010	PERSO	4,532	0.0%	0.0%	58,058	49,097%	85%	61,246%	80%	61,246
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI0831	ACA MIEC	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI0836	PRAMS	010	PERSO	2,798	3,569%	128%	22,208	24,699%	111%	66,600%	37%	66,600
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI0836	PRAMS	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI1227	COMBINED CHRONIC	010	PERSO	7,417	18,592%	251%	65,356	202,212%	309%	367,213%	55%	367,213
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI1228	POISON CONTROL CD	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI2206	CHRONIC DISEASE	010	PERSO	4,336	0.0%	0.0%	55,548	0.0%	0.0%	477%	0%	477
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI2206	CHRONIC DISEASE	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI2215	CDC ORAL HEALTH	010	PERSO	4,730	4,826%	102%	33,314	62,012%	186%	62,012%	100%	62,012
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI4526	MCH DATA LINKAGE	010	PERSO	4,532	4,623%	102%	50,891	59,413%	117%	59,413%	100%	59,413
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI4526	MCH DATA LINKAGE	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI4527	ORAL HEALTH PROG	010	PERSO	4,946	5,043%	102%	63,964	65,435%	102%	65,435%	100%	65,435
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI4527	ORAL HEALTH PROG	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5121	HEALTH PROMOTION	010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5190	MATERNAL - CHILD	010	PERSO	50,344	42,398%	84%	631,751	615,419%	97%	643,442%	96%	643,442
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5190	MATERNAL - CHILD	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5240	NEWBORN SCREENIN	010	PERSO	4,336	4,623%	107%	55,591	57,368%	103%	64,003%	90%	64,003
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5240	NEWBORN SCREENIN	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5260	WIC SUPPLEMENTAL	010	PERSO	36,670	28,733%	78%	489,919	479,206%	98%	532,688%	90%	532,688
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5260	WIC SUPPLEMENTAL	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5530	FAMILY PLANNING PR	010	PERSO	7,004	7,329%	105%	68,668	94,390%	137%	103,572%	91%	103,572
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5530	FAMILY PLANNING PR	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5608	TOBACCO PREVENTI	010	PERSO	21,390	14,946%	70%	274,103	238,869%	87%	342,852%	70%	342,852
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5608	TOBACCO PREVENTI	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: H.FULL TIME PERSON	0920	BUREAI5659	COMPREHENSIVE CA	010	PERSO	25,287	26,489%</							

2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9025	BUREAU5179	HOSP ACQUIRED INF010	PERSO	8,514	6,536	77%	8,387	78%	107,567	74,697	89%	105,961	70%	105,961
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9025	BUREAU5179	HOSP ACQUIRED INF017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9025	BUREAU5189	HIV/AIDS PREVENTIO	010	PERSO	20,944	0	0%	0	0%	237,210	-75	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9025	BUREAU5189	HIV/AIDS PREVENTIO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9025	BUREAU5189	HIV/AIDS PREVENTIO	019	PERSO	473	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9025	BUREAU5345	FED ESAR VHP	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9025	BUREAU7536	STD/HIV PREVENTION	010	PERSO	0	26,224	0%	31,933	82%	0	339,052	0%	383,190	88%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9025	BUREAU7545	PH EMERGENCY PRE	010	PERSO	0	111,980	0%	117,449	95%	0	1,390,980	0%	1,409,387	99%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9025	BUREAU7545	PH EMERGENCY PRE	019	HOLIDA	0	0	0%	42	0%	0	0	0%	500	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU0901	HEALTHCARE ASSOC	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU1835	NH ELC	010	PERSO	36,453	34,905	96%	43,988	79%	426,427	414,168	97%	514,568	80%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU1835	NH ELC	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU1835	NH ELC	019	HOLIDA	-1,563	0	0%	0	0%	0	0	0%	1	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU1835	NH ELC	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU1877	WATER ANALYSIS LA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU1877	WATER ANALYSIS LA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3026	FDA FERN GRANT	010	PERSO	9,684	0	0%	0	0%	96,599	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3026	FDA FERN GRANT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3026	FDA FERN GRANT	019	HOLIDA	-191	0	0%	0	0%	284	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3056	USDA FERN GRANT	010	PERSO	3,789	0	0%	0	0%	48,366	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3056	USDA FERN GRANT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3056	USDA FERN GRANT	019	HOLIDA	0	0	0%	0	0%	189	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3057	SHELLFISH TESTING	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3067	EMERGENCY RESP010	PERSO	9,945	0	0%	0	0%	123,184	0	0%	0	0%	0
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3067	EMERGENCY RESP017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU3067	EMERGENCY RESP019	HOLIDA	-284	0	0%	0	0%	196	0	0%	0	0%	0
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5126	EBOLA ELC	019	HOLIDA	0	0	0%	0	0%	0	0	0%	1	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5126	EBOLA ELC	059	TEMP F	0	6,068	0%	2,366	256%	0	14,913	0%	28,391	53%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5230	PUBLIC HEALTH LAB010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5230	PUBLIC HEALTH LAB012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5230	PUBLIC HEALTH LAB019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5230	PUBLIC HEALTH LAB059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5316	STATE BASED BIOMO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5350	FED FDA MICRO	010	PERSO	3,216	0	0%	0	0%	40,308	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5350	FED FDA MICRO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU5350	FED FDA MICRO	019	HOLIDA	0	0	0%	0	0%	161	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU7966	PUBLIC HEALTH LAB010	PERSO	165,169	159,336	96%	158,094	101%	2,151,881	2,042,324	95%	2,059,694	99%	2,059,694
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU7966	PUBLIC HEALTH LAB017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU7966	PUBLIC HEALTH LAB019	HOLIDA	-7,280	0	0%	-15,690	0%	139	0	0%	300	0%	300
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU8276	FOOD EMERGENCY R	010	PERSO	0	16,182	0%	22,165	73%	0	239,182	0%	265,982	90%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU8276	FOOD EMERGENCY R	019	HOLIDA	0	0	0%	0	0%	0	0	0%	1	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU8280	BIOMONITORING GRA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU8280	BIOMONITORING GRA	019	HOLIDA	0	0	0%	0	0%	0	0	0%	1	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU8280	BIOMONITORING GRA059	TEMP F	0	10,561	0%	23,823	44%	0	60,779	0%	285,870	21%	285,870
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSON	9030	BUREAU9059	DATA FEEDBACK SCHE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.FULL TIME PERSONNEL	9000	TOTALS	CATEGORY DIRECTORS	050	PERSO	982,142	985,596	100%	1,065,139	93%	12,621,243	12,620,071	100%	14,181,203	89%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9000	ADMINIS	OFFICE OF DIRECTOR	050	PERSO	0	1,495	0%	187	801%	0	1,495	0%	2,238	67%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9005	BUREAU2203	INFORMATICS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9005	BUREAU5150	HEALTH STATISTICS	050	PERSO	1,533	0	0%	0	0%	16,580	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9005	BUREAU5262	INFORMATICS & HEAL	050	PERSO	0	0	0%	2,807	0%	0	9,442	0%	33,682	28%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9005	BUREAU6026	ENDOWMENT BRFS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9005	BUREAU8667	BRFS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9005	BUREAU9052	NIOSH RESEARCH GF	050	PERSO	0	0	0%	0	0%	0	0	0%	1	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9005	BUREAU9056	DATA COLLECTION C	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9005	BUREAU9057	CANCER CLINICAL	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9005	BUREAU9058	NIOSH RESEARCH GF	050	PERSO	0	0	0%	0	0%	0	0	0%	1	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9010	BUREAU2217	HEALTH WORKFORC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9010	BUREAU2218	HOSPITAL FLEX PRO	050	PERSO	0	0	0%	0	0%	0	0	0%	1	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9010	BUREAU2219	SMALL HOSPITAL IMP	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9010	BUREAU5116	COMMUNITY HEALTH	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9010	BUREAU5362	POLICY AND PERFOR	050	PERSO	1,572	1,604	102%	1,620	99%	21,526	22,017	102%	22,181	99%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9010	BUREAU5997	STRENGTHENING PH	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9010	BUREAU7965	RURAL HLTH & PRIMA	050	PERSO	1,616	0	0%	507	0%	19,486	5,795	30%	6,116	95%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9015	BUREAU5307	EPA RENOVATION RE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9015	BUREAU5391	RADIOLOGICAL HEAL	050	PERSO	0	1,416	0%	0	0%	9,285	5,215	56%	19,851	26%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9015	BUREAU5497	CHILDHOOD LEAD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9015	BUREAU5667	CHRONIC DISEASE -	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9015	BUREAU5698	LEAD POISONING PR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9015	BUREAU7964	LEAD PREVENTION	050	PERSO	2,683	1,243	46%	2,732	45%	33,936	34,555	102%	34,555	100%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9015	BUREAU9049	MAMMOGRAPHY EQU	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9015	BUREAU9053	FDA FOOD INSPECTI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9020	BUREAU0825	ACA CCD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISS	090	HHS: H.PART TIME TEMP P	9020	BUREAU0831</													

2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU0825	ACA CDC	060	BENEFI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU0831	ACA MIEC	060	BENEFI	2,559	107	4.4%	36,398	30,797	85%	44,812	69%	44,812	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU0836	PRAMS	060	BENEFI	1,731	1,811	248%	8,498	12,649	149%	87,141	15%	87,141	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU1227	COMBINED CHRONIC	060	BENEFI	9,733	12,241	620%	41,566	121,409	292%	218,801	55%	218,801	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU1235	FEDERAL PROJECT L	060	BENEFI	55	225	407%	2,595	2,981	115%	3,024	99%	3,024	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU2206	CHRONIC DISEASE DIO	060	BENEFI	1,687	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU2207	WIC FOOD REBATES	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU2214	ORAL HEALTH WORK	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU2215	CDC ORAL HEALTH G	060	BENEFI	2,035	2,791	137%	10,431	34,171	328%	34,506	99%	34,506	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU2238	ABSTINENCE	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU4526	MCH DATA LINKAGE	060	BENEFI	1,726	2,143	124%	23,294	27,258	117%	27,704	98%	27,704	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU4527	ORAL HEALTH PROG	060	BENEFI	1,808	2,226	123%	27,562	28,470	103%	28,888	99%	28,888	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5121	REALITY PROMOTION	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5190	MATERNAL - CHILD H	060	BENEFI	23,461	19,987	85%	308,785	278,914	90%	312,761	89%	312,761	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5194	CHILD HEALTH SERV	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5240	NEWBORN SCREENING	060	BENEFI	1,250	1,539	123%	18,729	19,497	104%	57,999	94%	57,999	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5260	WIC SUPPLEMENTAL	060	BENEFI	16,036	17,185	107%	246,762	246,514	100%	279,343	88%	279,343	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5530	FAMILY PLANNING PR	060	BENEFI	2,452	3,296	134%	28,731	41,979	146%	54,653	77%	54,653	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5608	TOBACCO PREVENTIO	060	BENEFI	6,738	4,853	72%	103,525	90,549	87%	144,670	63%	144,670	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5659	COMPREHENSIVE CA	060	BENEFI	11,111	13,796	124%	163,100	174,763	107%	177,578	98%	177,578	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5662	NH COMPREHENSIVE	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU5896	ACA HOME VISITING	060	BENEFI	1,010	1,427	141%	17,393	18,100	104%	18,528	98%	18,528	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU7967	ACA COORDINATED C	060	BENEFI	2,532	0	0%	37,022	0	0%	110	0%	110	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU8716	CORE VIP	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU9051	HEART DISEASE AND	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2020	BUREAU9062	OBESITY GRANT	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU1830	CDC HTN1 READINES	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU2222	RYAN WHITE TITLE II	060	BENEFI	4,246	5,163	122%	56,277	65,544	116%	76,633	96%	76,633	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU2223	BOSTON EMA TITLE I	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU2227	STD PREVENTION	060	BENEFI	3,279	0	0%	49,981	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU2229	PHARMACEUTICAL R	060	BENEFI	4,024	8,006	199%	62,004	65,824	106%	147,569	45%	147,569	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU2239	HOSPITAL PREPARED	060	BENEFI	5,079	7,828	154%	66,296	90,691	137%	115,893	78%	115,893	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU2995	BIOSENSE 2.0	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU5093	ADULT IMMUNIZATION	060	BENEFI	0	0	0%	0	0	0%	34,563	0%	34,563	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU5170	HEALTHY LIVES	060	BENEFI	13,460	15,689	117%	214,642	199,723	93%	215,689	93%	215,689	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU5171	EMERGENCY PREPAR	060	BENEFI	39,743	0	0%	675,897	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU5174	MOSQUITO CONTROL	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU5177	VACCINES - INSURER	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU5178	IMMUNIZATION PROG	060	BENEFI	22,750	26,700	117%	378,403	359,512	95%	435,735	83%	435,735	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU5179	HOSP ACQUIRED INF	060	BENEFI	3,483	3,275	94%	52,897	41,555	79%	55,135	75%	55,135	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU5189	HIV/AIDS PREVENTI	060	BENEFI	7,558	0	0%	109,653	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU5345	FED ESAR VHP	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU7536	STD/HIV PREVENTION	060	BENEFI	0	13,414	0%	0	160,603	0%	215,204	75%	215,204	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU7545	PH EMERGENCY PRE	060	BENEFI	0	50,143	0%	0	598,759	0%	695,331	86%	695,331	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU9054	INFLUENZA SURVEIL	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU9055	EMERGENCY PREPAR	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2025	BUREAU9060	PANFLU DEMO PROJ	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU0901	HEALTHCARE ASSOC	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU1835	NH ELC	060	BENEFI	13,815	18,269	132%	195,904	218,724	112%	260,689	84%	260,689	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU1877	WATER ANALYSIS LA	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU3026	FDA FERN GRANT	060	BENEFI	4,033	0	0%	45,403	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU3056	USDA FERN GRANT	060	BENEFI	1,579	0	0%	24,588	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU3057	SHELLFISH TESTING	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU3063	ASSOCIATION OF PH	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU3067	EMERGENCY RESPON	060	BENEFI	5,034	0	0%	72,529	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU5126	EBOLA C	060	BENEFI	0	2,442	0%	0	6,041	0%	17,455	35%	17,455	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU5230	PUBLIC HEALTH LAB	060	BENEFI	-55	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU5316	STATE BASED BIOM	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU5317	RED TIDE	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU5350	FED FDA MICRO	060	BENEFI	995	0	0%	16,507	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU7966	PUBLIC HEALTH LAB	060	BENEFI	64,039	56,575	88%	64,378	98%	1,022,451	998,077	98%	1,027,867	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU8276	FOOD EMERGENCY R	060	BENEFI	0	7,203	0%	10,892	66%	130,701	82%	130,701		
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU8280	BIOMONITORING GRA	060	BENEFI	0	4,597	0%	0	27,547	0%	169,822	16%	169,822	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	BUREAU9059	FDA FERN RADIOCHE	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	2030	ARRA S 0915	ARRA - TB	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS	9999	ERP GR 9803	ACTIVITY ACCT AGY	060	BENEFI	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.BENEFITS TOTALS			CATEGORY TOTALS			397,605	462,809	116%	527,063	88%	6,065,503	6,125,448	101%	7,476,285	
2016	010	95	HHS: COMMISSIO	HHS: H.CONSULTANTS TO	2005	BUREAU2203	INFORMATICS	046	CONSU	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.CONSULTANTS TO	2005	BUREAU6026	ENDOWMENT BRFS	046	CONSU	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.CONSULTANTS TO	2005	BUREAU9052	NIOSH RESEARCH GR	046	CONSU	0	208	0%	0	0	0%	2,500	0%	2,500	
2016	010	95	HHS: COMMISSIO	HHS: H.CONSULTANTS TO	2005	BUREAU9056	DATA COLLECTION C	046	CONSU	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.CONSULTANTS TO	2005	BUREAU9057	CANCER CLAIMS GR	046	CONSU	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.CONSULTANTS TO	2005	BUREAU9058	NIOSH RESEARCH GR	046	CONSU	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.CONSULTANTS TO	2010	BUREAU2217	HEALTH WORKFORC	046	CONSU	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: H.CONSULTANTS TO	201														

2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9030	BUREAI5230	PUBLIC HEALTH LAB020	CURRE	0	0	0%	12.0%	0	0	0%	150.0%	150		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9030	BUREAI5316	STATE BASED BIOM020	CURRE	0	0	0%	0%	0	0	0%	0%	0		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9030	BUREAI5317	RED TIDE	020	CURRE	0	0	0%	0%	0	0	0%	0		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9030	BUREAI5330	FED FDA MICRO	020	CURRE	1,230	0	0%	16.0%	6,136	0	82.0%	82		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9030	BUREAI7866	PUBLIC HEALTH LAB020	CURRE	13,447	11,584	86%	13,593	174,375	137,322	79%	176,263	176,263		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9030	BUREAI8276	FOOD EMERGENCY F020	CURRE	0	2,645	0%	1,707	0	16,631	0%	21,500	21,500		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9030	BUREAI8280	BIOMONITORING GRA020	CURRE	430	1,773	412%	8,749	20%	5,840	1,245%	9,548	9,548		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9030	BUREAI9059	FDA FERN RADIOCHE020	CURRE	0	0	0%	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9099	ARRA S0915	ARRA - TBD	020	CURRE	0	0	0%	0%	0	0	0%	0		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9099	ARRA S0920	ARRA CD SELF MGMT020	CURRE	0	0	0%	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENS	9998	ERP GR9803	ACTIVITY ACCT AGY-020	CURRE	0	0	0%	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISS	HHS: CURRENT EXPENSE TOTALS			CATEGORY TOTALS		91,454	94,340	103%	176,888	53%	663,462	605,029	91%	1,265,296	1,265,296	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5339	STATE INNOVATION N030	EQUIPM	0	0	0%	3,554	0	6,172	0	42,650	14%	42,650	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5339	STATE INNOVATION M039	TELECO	0	0	0%	81	0	0	0	972	0%	972	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5339	STATE INNOVATION M041	AUDIT F	0	0	0%	150	0	1,579	0	1,800	88%	1,800	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5339	STATE INNOVATION M070	IN STAT	0	0	0%	0	0	0	0	7,007	0%	7,007	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5339	STATE INNOVATION M080	OUT OF	0	0	0%	720	0	0	0	8,640	0%	8,640	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5339	STATE INNOVATION N102	CONTR	0	0	0%	129,800	0	1,546,044	0%	1,557,602	99%	1,557,602	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5339	STATE INNOVATION M999	FCLG	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR021	FOOD I	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR022	RENTS	59	0	0%	66	0	785	396	50%	866	46%	866
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR026	ORGAN	0	0	0%	0	18,800	18,800	100%	20,000	94%	20,000	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR027	TRANSI	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR028	TRANSI	120,695	123,719	103%	142,305	87%	1,576,766	1,645,872	104%	1,859,074	89%	1,859,074
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR030	EQUIPM	0	0	0%	383	0	0	0	4,600	0%	4,600	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR039	TELECO	18	350	1,972%	20	33%	4,338	4,052	93%	5,000	0%	5,000
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR040	INDIREI	24,148	96,000	398%	41,218	233%	290,590	496,000	171%	496,000	100%	496,000
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR041	AUDIT F	125	68	55%	136	50%	1,070	860	80%	1,160	74%	1,160
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR042	ADDITK	400	207	52%	358	58%	5,122	3,782	74%	4,582	83%	4,582
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR064	RET PE	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR066	EMPLO	0	0	0%	83	0	0	0	1,000	0%	1,000	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR070	IN STAT	0	258	0%	0	1,976	1,740	88%	2,025	86%	2,025	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR080	OUT OF	0	103	0%	250	41%	0	813	0	3,000	27%	3,000
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR102	CONTR	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR103	CONTR	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5110	OFFICE OF DIRECTOR999	FCLG	0	0	0%	0	0	0	0	1	0%	1	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5111	CITIZENS HEALTH IN1102	CONTR	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5111	CITIZENS HEALTH IN1103	CONTR	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5111	CITIZENS HEALTH IN1999	FCLG	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN021	FOOD I	0	0	0%	42	0	0	0	500	0%	500	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN026	ORGAN	0	0	0%	0	500	0	600	0%	600		
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN028	TRANSI	930	0	0%	1,164	0	12,790	3,165	25%	15,994	20%	15,994
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN030	EQUIPM	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN039	TELECO	151	23	15%	247	9%	1,226	1,501	122%	2,000	75%	2,000
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN064	RET PE	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN066	EMPLO	0	0	0%	0	0	0	294	0	500	0%	500
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN070	IN STAT	36	111	310%	52	212%	2,394	2,000	84%	3,500	57%	3,500
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN080	OUT OF	0	0	0%	83	0	0	0	1,000	0%	1,000	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN102	CONTR	0	0	0%	2,465	0	1,250	0	29,579	4%	29,579	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN103	CONTR	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5115	HEALTH SVCS PLANN999	FCLG	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5117	ALCOHOL - OTHER DF028	TRANSI	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5117	ALCOHOL - OTHER DF041	AUDIT F	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5117	ALCOHOL - OTHER DF042	ADDITK	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI5117	ALCOHOL - OTHER DF999	CONTR	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI8131	WORKERS COMPENS062	WORKE	1,118	32	3%	1,021	15%	37,651	5,562	15%	34,400	16%	34,400
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI8131	WORKERS COMPENS999	FCLG	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI8579	UNEMPLOYMENT COI030	EQUIPM	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI8579	UNEMPLOYMENT COI061	UNEMP	-8,995	-200	0%	-183,833	0	685	6,470	945%	14,000	46%	14,000
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI8579	UNEMPLOYMENT COI062	WORKE	9,680	0	0%	0	9,680	0	0	0	0	0%	0
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9000	ADMINI8579	UNEMPLOYMENT COI999	FCLG	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 022	RENTS	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 027	TRANSI	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 030	EQUIPM	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 039	TELECO	30	0	0%	846	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 040	INDIREI	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 041	AUDIT F	0	0	0%	0	165	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 042	ADDITK	81	0	0%	0	1,038	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 048	CONTR	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 066	EMPLO	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 070	IN STAT	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 080	OUT OF	5,121	0	0%	0	6,357	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 102	CONTR	0	0	0%	7,287	0	87,444	0	87,444	100%	87,444	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI2203	INFORMATICS 999	FCLG	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI5150	HEALTH STATISTICS 026	CONTR	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI5150	HEALTH STATISTICS 028	TRANSI	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI5150	HEALTH STATISTICS 030	EQUIPM	0	0	0%	0	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS: HALL OTHER	9005	BUREAI5150	HEALTH STATISTICS 039	TELECO	223	0	0%	1,732	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISS	HHS:															

2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(5262	INFORMATICS & HEAL102	CONTR		0	0.0%	11,292.0%	0	2,625.0%	135,500.2%	135,500
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(5262	INFORMATICS & HEAL246	GRANT		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(5262	INFORMATICS & HEAL999	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS022	RENTS		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS027	EQUIP		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS030	EQUIP		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS040	INDIREI		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS041	AUDIT f		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS048	CONTR		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS070	IN STAT		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS080	OUT OF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS102	CONTR		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(6026	ENDOWMENT BRFS999	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	1
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 026	ORGAN		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 030	QUIPN		0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 039	TELECO	45	23.52%	60,399	369	460.125%	500.000%	500	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 041	AUDIT f	0	113.0%	547	481.88%	887.54%	887	887	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 042	ADDITK	352	339.96%	483.70%	4,499	4,874.108%	6,186.79%	6,186	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 064	RET PE	0	0.0%	0	0	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 066	EMPLO	1,250	1,075.86%	5,048.21%	1,300	1,930.148%	5,250.37%	5,250	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 070	IN STAT	0	67.0%	305	720.236%	720.100%	720		
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 080	OUT OF	1,482	1,548.104%	2,165.72%	6,288	3,509.56%	9,184.38%	9,184	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 102	CONTR	100,170	106,071.106%	103,595.102%	635,300	388,630.61%	657,022.592%	657,022	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 601	STATE	32,858	54,428.166%	28,625.190%	194,794	168,348.86%	169,697.99%	169,697	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8666	CANCER REGISTRY 099	FCLG	0	0.0%	989	0	0.0%	1.0%	1	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	030	EQUIP	0	0.0%	0	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	039	TELECO	62	0.0%	444	289.65%	300.96%	300	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	041	AUDIT f	12	7.58%	349	185.53%	432.43%	432	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	042	ADDITK	353	322.91%	4,514	4,851.107%	6,097.80%	6,097	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	064	RET PE	0	0.0%	0	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	067	TRAININ	0	0.0%	0	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	070	IN STAT	0	0.0%	0	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	080	OUT OF	0	288.0%	1,091	288.26%	2,500.12%	2,500	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	102	CONTR	0	0.0%	0	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	519	FCLG	5,876	0.0%	7,471.0%	287,823	117,676.41%	365,932.32%	365,932
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(8667	BRFS	999	FCLG	0	0.0%	999	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF021	FOOD II	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF022	RENTS:	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF026	ORGAN	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF027	TRANSI	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF030	EQUIPN	421	0.0%	421	0	0.0%	1.0%	1	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF039	TELECO	45	0.0%	357	330.93%	350.94%	350		
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF040	INDIREI	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF041	AUDIT f	10	0.0%	92	67.74%	105.64%	105		
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF042	CONTR	336	0.0%	4,294	4,453.104%	6,017.74%	6,017		
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF048	CONTR	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF057	BOOKS	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF064	RET PE	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF066	EMPLO	0	83.0%	0	0.0%	1,000.0%	1,000		
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF070	IN STAT	0	0.0%	254	0	645.0%	645		
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF080	OUT OF	0	0.0%	5,505	2,990.54%	7,000.43%	7,000		
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF102	CONTR	11,280	0.0%	4,896.0%	11,980	200.2%	5,200.4%	5,200	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9052	NIOSH RESEARCH GF999	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/022	RENTS:	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/027	TRANSI	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/030	EQUIP	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/040	INDIREI	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/041	AUDIT f	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/048	CONTR	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/066	EMPLO	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/070	IN STAT	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/080	OUT OF	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/102	CONTR	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9056	DATA COLLECTION C/999	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA022	TRANSI	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA027	TRANSI	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA030	EQUIPN	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA040	INDIREI	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA041	AUDIT f	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA048	CONTR	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA067	TRAININ	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA070	IN STAT	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA080	OUT OF	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA102	CONTR	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9057	CANCER CLAIMS GRA999	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9058	NIOSH RESEARCH GF022	RENTS:	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9058	NIOSH RESEARCH GF026	ORGAN	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9058	NIOSH RESEARCH GF027	TRANSI	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9058	NIOSH RESEARCH GF030	EQUIPN	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9058	NIOSH RESEARCH GF040	INDIREI	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	010	95	HHS: COMMISSK(090	HHS: HALL OTHER	9005 BUREAI(9058	NIOSH RESEARCH GF041	AUDIT f	0	0.0%	0	0.0%				

2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	030	EQUIP	0	0.0%	183.0%	0	680.0%	2,200.31%	2,200
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	039	TELECO	637	1,777.279%	1,890.94%	4,651	12,868.277%	13,800.93%	13,800
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	041	AUDIT F	0	0.0%	1.0%	0	1.0%	15.7%	15
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	070	IN STAT	4,810	6,489.135%	5,525.117%	47,880	54,808.114%	55,000.100%	55,000
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	080	OUT OF	1,631	25.2%	2,862.1%	4,274	4,038.94%	7,500.54%	7,500
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	102	CONTR	0	0.0%	6,767.0%	0	0.0%	81,198.0%	81,198
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5390	FOOD PROTECTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	021	FOOD I	0	0.0%	1.215	1,287.106%	1,700.76%	1,700	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	022	RENTS:	56	27.48%	81.33%	685	637.93%	991.64%	991
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	024	MAINT F	630	474.75%	763.62%	7,436	4,935.86%	9,000.55%	9,000
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	026	ORGAN	0	0.0%	0.0%	515	570.111%	750.78%	750
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	030	EQUIP	0	0.0%	9,494.0%	0	69,356.0%	113,926.61%	113,926
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	039	TELECO	516	289.56%	828.35%	3,740	5,514.147%	6,000.92%	6,000
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	041	AUDIT F	0	21.0%	3.783%	0	22.0%	32.67%	32
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	057	BOOKS	0	0.0%	42.0%	0	0.0%	500.0%	500
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	066	EMPLO	0	0.0%	192.0%	0	0.0%	2,300.0%	2,300
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	070	IN STAT	148	393.265%	219.179%	4,403	4,893.11%	6,500.57%	6,500
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	080	OUT OF	0	-193.0%	0.0%	2,711	3,902.144%	7,000.56%	7,000
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	102	CONTR	0	0.0%	417.0%	0	0.0%	5,000.0%	5,000
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5391	RADIOLOGICAL HEAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	022	RENTS:	56	0.0%	23.0%	659	267.41%	267.100%	267
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	026	ORGAN	0	0.0%	0.0%	55	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	039	TELECO	57	0.0%	0.0%	560	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	067	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	070	IN STAT	280	0.0%	0.0%	5,788	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	080	OUT OF	0	0.0%	0.0%	4,770	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	102	CONTR	1,502	0.0%	892.0%	15,386	9,134.59%	9,134.100%	9,134
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5398	EMERGENCY RESPO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5399	LOW-LEVEL RADIOAC	102	CONTR	0	0.0%	1,250.0%	0	0.0%	15,000.0%	15,000
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5399	LOW-LEVEL RADIOAC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	022	RENTS:	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	040	INDIREI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	229	SHERIF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5497	CHILDHOOD LEAD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	022	RENTS:	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	024	MAINT F	0	0.0%	397.0%	0	2,361.0%	4,761.50%	4,761
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	026	ORGAN	0	0.0%	15.0%	0	0.0%	184.0%	184
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	030	EQUIP	0	0.0%	375.0%	0	630.0%	4,499.14%	4,499
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	039	TELECO	89	0.0%	67.0%	1,325	990.75%	1,000.99%	1,000
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	041	AUDIT F	64	33.52%	120.28%	335	389.116%	625.62%	625
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	042	ADDITK	822	992.121%	1,388.71%	10,523	13,924.132%	17,761.78%	17,761
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	066	EMPLO	0	0.0%	163.0%	0	75.0%	1,956.4%	1,956
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	070	IN STAT	0	755.0%	0.0%	900	900.100%	900.100%	900
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	080	OUT OF	0	0.0%	0.0%	1,137	2,627.231%	11,075.24%	11,075
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5667	CHRONIC DISEASE -	092	CONTR	27,624	9,648.35%	62,616.15%	141,879	178,533.126%	321,603.56%	321,603
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5698	LEAD POISONING PR	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9015 BUREAI5698	LEAD POISONING PR	024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	0														

2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2207 WIC FOOD REBATES 1070	IN STAT	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2207 WIC FOOD REBATES 080	OUT OF	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2207 WIC FOOD REBATES 521	FOOD F	263,597	239,481	91%	402,733	59%	3,277,914	3,115,054	95%	5,008,111	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2207 WIC FOOD REBATES 999	FCLG	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK022	TRANSI	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK027	TRANSI	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK030	EQUIPN	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK040	INDIRE	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK041	AUDIT F	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK048	CONTR	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK070	IN STAT	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK080	OUT OF	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK102	CONTR	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2214 ORAL HEALTH WORK999	FCLG	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G021	FOOD I	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G022	RENTS	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G026	ORGAN	0	0	0%	23	0%	0	0	0%	275	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G027	TRANSI	0	0	0%	0%	0	0	0%	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G030	EQUIPN	0	475	0%	71	67%1	0	475	0%	850	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G039	TELECO	0	0	0%	0	0	364	587	162%	600	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G040	INDIRE	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G041	AUDIT F	16	12	76%	19	65%	365	336	92%	422	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G042	ADDITI	709	420	59%	483	87%	9,071	4,561	50%	6,186	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G048	CONTR	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G064	RET PE	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G066	EMPLO	0	0	0%	59	0%	0	0	0%	706	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G070	IN STAT	237	0	0%	903	0%	498	808	162%	1,900	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G080	OUT OF	1,182	0	0%	1,374	0%	3,871	2,894	75%	4,500	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G102	CONTR	24,136	0	0%	27,645	0%	289,497	156,094	54%	331,586	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2215 CDC ORAL HEALTH G999	FCLG	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 022	RENTS	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 027	TRANSI	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 030	EQUIPN	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 040	INDIRE	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 041	AUDIT F	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 048	CONTR	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 066	EMPLO	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 070	IN STAT	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 080	OUT OF	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 102	CONTR	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI2238 ABSTINENCE 999	FCLG	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 028	TRANSI	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 030	EQUIPN	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 039	TELECO	45	0	0%	84	0%	191	351	183%	360	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 041	AUDIT F	10	71%	13	52%	73	91	126%	98	93%	98
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 042	ADDITI	14	302	15%	390	1%	1,796	3,819	212%	4,986	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 064	RET PE	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 066	EMPLO	0	0	0%	0%	0	0	0	1%	1	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 070	IN STAT	0	0	0%	0%	0	0	0	1%	1	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 080	OUT OF	0	384	0%	0%	1,345	384	29%	820	47%	820
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 102	CONTR	0	2,550	0%	0%	3,056	5,606	183%	11,344	49%	11,344
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4526 MCH DATA LINKAGE 999	FCLG	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG028	TRANSI	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG030	EQUIPN	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG039	EQUIPN	45	0	0%	43	0%	363	336	11%	350	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG041	AUDIT F	17	22	129%	81	124%	242	218	87%	289	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG042	ADDITI	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG064	RET PE	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG070	IN STAT	0	0	0%	0%	106	0	0%	1,400	0%	1,400
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG080	OUT OF	0	0	0%	0%	0	0	0	1%	1	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG102	CONTR	37,198	74,554	200%	40,024	186%	541,259	523,833	97%	582,387	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI4527 ORAL HEALTH PROG999	FCLG	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5121 HEALTH PROMOTION 022	RENTS	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5121 HEALTH PROMOTION 026	ORGAN	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5121 HEALTH PROMOTION 028	TRANSI	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5121 HEALTH PROMOTION 041	AUDIT F	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5121 HEALTH PROMOTION 042	ADDITI	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5121 HEALTH PROMOTION 070	IN STAT	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5121 HEALTH PROMOTION 999	FCLG	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0021	FOOD I	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0022	RENTS	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0024	MAINT F	0	0	0%	0%	0	0	0	2%	2	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0026	ORGAN	0	0	0%	0%	2,950	3,315	112%	5,080	65%	5,080
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0028	TRANSI	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0030	EQUIPN	454	0	0%	825	0%	2,158	968	46%	3,925	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0039	TELECO	536	363	56%	896	124%	4,014	4,960	124%	6,345	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0041	AUDIT F	0	118	0%	0%	2,171	2,219	102%	3,089	72%	3,089
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0042	ADDITI	3,385	2,414	71%	3,793	64%	43,324	39,199	90%	48,540	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0064	RET PE	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0066	EMPLO	0	0	0%	59	0%	0	0	710	710	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0070	IN STAT	0	39	0%	0%	645	1,146	178%	6,984	16%	6,984
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0072	GRANT	0	0	0%	0%	0	0	0	0%	0	
2016	2016	010	95	HHS: COMMISSIO	HHS: HALL OTHER	9020 BUREAI5190 MATERNAL - CHILD H0080	OUT OF	0	853	0%	0%	16,530	6,873	42%	8,437	81%	8,437
2016	2016	010	95	HHS: COM													

2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5260	WIC SUPPLEMENTAL	549	WIC FC	390,241	416,636	107%	621,739	67%	5,842,449	6,006,819	103%	9,308,300	65%	9,308,300
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR021	FOOD I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR023	RENTS	500	500	0%	750	0%	500	500	100%	750	67%	750	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR028	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR030	EQUIPN	0	0	0%	83	0%	0	998	0%	1,000	100%	1,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR039	TELECO	62	62	0%	75	0%	827	990	120%	1,000	99%	1,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR041	AUDIT F	56	56	59	70	85%	628	691	110%	785	88%	785	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR042	ADDITK	254	254	92%	345	68%	3,249	3,511	108%	4,415	80%	4,415	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR066	EMPLO	0	0	0%	79	0%	0	495	0%	950	52%	950	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR070	IN STAT	274	274	0%	332	0%	824	72	9%	1,000	7%	1,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR080	OUT OF	0	0	0%	0	0%	2,559	4,926	193%	9,300	53%	9,300	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR102	CONTR	94,610	94,610	96%	106,761	85%	1,307,159	1,017,655	78%	1,475,046	69%	1,475,046	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR548	REAGEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5530	FAMILY PLANNING PR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI021	FOOD I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI026	ORGAN	0	0	0%	0	0%	180	255	142%	1,000	26%	1,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI028	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI030	EQUIPN	0	0	0%	0	0%	1,653	557	34%	1,907	29%	1,907	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI039	TELECO	285	285	0%	257	0%	2,219	1,985	89%	2,000	99%	2,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI041	AUDIT F	106	106	155	121	128%	872	799	92%	992	81%	992	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI042	ADDITK	1,671	1,671	96%	2,343	68%	21,388	23,788	111%	29,979	79%	29,979	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI066	EMPLO	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI070	IN STAT	512	512	0%	790	0%	1,555	1,993	128%	2,400	83%	2,400	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI072	GRANT	17,263	17,263	0%	90	0%	34,644	0	0%	181	0%	181	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI080	OUT OF	48	48	0%	56	0%	6,463	2,163	33%	7,500	29%	7,500	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI102	CONTR	116,751	116,751	84,805	154,843	55%	535,905	553,869	103%	710,753	78%	710,753	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5608	TOBACCO PREVENTI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA026	TRANSI	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA028	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA030	EQUIPN	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA039	TELECO	286	286	0%	287	0%	2,487	2,481	100%	2,500	99%	2,500	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA041	AUDIT F	0	0	71	157	45%	0	906	0%	1,880	48%	1,880	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA066	EMPLO	0	0	0%	0	0%	150	440	293%	3,000	15%	3,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA070	IN STAT	96	96	338	295	114%	902	1,948	216%	2,777	70%	2,777	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA072	GRANT	19,250	19,250	14,799	24,717	60%	151,446	122,349	81%	194,447	63%	194,447	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA080	OUT OF	0	0	0%	0	0%	4,343	3,370	78%	10,400	9%	10,400	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA102	CONTR	119,056	119,056	45,430	170,226	38%	790,402	615,989	78%	1,398,996	44%	1,398,996	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA601	STATE	0	0	32,051	0	0%	132,246	200,156	151%	207,754	96%	207,754	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5659	COMPREHENSIVE CA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5662	NH COMPREHENSIVE 102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5662	NH COMPREHENSIVE 103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5662	NH COMPREHENSIVE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 024	MAINT I	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 026	ORGAN	0	0	0%	42	0%	0	0	0%	5	0%	5	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 030	EQUIPN	0	0	0%	0	0%	0	5,000	0%	5,000	0%	5,000	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 039	TELECO	45	45	23	49	30%	345	476	138%	609	78%	609	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 041	AUDIT F	51	51	60	92	66%	743	806	109%	1,325	61%	1,325	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 042	ADDITK	275	275	316	434	73%	3,441	4,215	122%	5,436	78%	5,436	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 066	EMPLO	0	0	0%	371	0%	0	0	0%	4,450	0%	4,450	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 070	IN STAT	46	46	418	729	57%	85	1,116	1,312%	1,348	83%	1,348	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 080	OUT OF	1,036	1,036	1,178	1,526	77%	5,312	4,042	76%	7,826	52%	7,826	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5896	ACA HOME VISITING 102	CONTR	61,745	61,745	61,072	126,305	48%	679,719	722,305	106%	1,390,437	52%	1,390,437	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5906	SUID CASE REGISTRY029	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5906	SUID CASE REGISTRY030	EQUIPN	0	0	0%	79	0%	0	0	0%	950	0%	950	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5906	SUID CASE REGISTRY041	AUDIT F	2	2	1	43	7%	20	19	96%	47	41%	47	
2016	2016	010	95	HHS: COMMISSK090	HHS: HALL OTHER	9020	BUREAI5906	SUID CASE REGISTRY049	TRANSI	2,493	2,493	2,7									

2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020	BUREAU062	OBESITY GRANT	039	TELECO	0	0	0	0	0	0	81	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020	BUREAU062	OBESITY GRANT	041	AUDIT F	1	0	0	0	0	0	54	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020	BUREAU062	OBESITY GRANT	042	ADDITK	1,038	0	0	0	0	0	13,280	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020	BUREAU062	OBESITY GRANT	066	EMPLO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020	BUREAU062	OBESITY GRANT	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020	BUREAU062	OBESITY GRANT	080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020	BUREAU062	OBESITY GRANT	102	CONTR	0	0	0	0	0	0	48,000	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9020	BUREAU062	OBESITY GRANT	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU0906	FED ARRA IMMUNIZA	1041	AUDIT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU0906	FED ARRA IMMUNIZA	1102	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU0906	FED ARRA IMMUNIZA	1999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	024	MAINT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	041	AUDIT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	042	ADDITK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	044	TRANSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	102	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	548	REAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	026	ORGAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	027	TRANSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	030	COUPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	039	TELECO	100	0	0	0	0	0	83	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	040	INDIRE	0	0	0	0	0	0	95	989	103%	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	041	AUDIT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	042	ADDITK	741	0	196	0	0	0	0	499	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	064	RET PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	066	EMPLO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	070	IN STAT	5	0	46	911%	0	0	0	192	86%	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	080	OUT OF	118	0	0	0	0	0	4,158	1,571	38%	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	102	CONTR	1,702	0	1,157	68%	0	0	40,375	28,654	71%	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	246	GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	530	DRUG F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	567	TITLE II	-110	0	95,553	0	-122	0	951,632	360,090	38%	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE II	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	024	MAINT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	027	TRANSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	041	AUDIT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	568	TI HIV C	-50	0	-50	0	-61	0	377,710	288,643	76%	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	021	FOOD II	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	024	MAINT F	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	026	ORGAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	027	TRANSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	039	TELECO	107	0	0	0	0	0	935	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	041	AUDIT F	132	0	0	0	0	0	311	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	042	ADDITK	262	0	0	0	0	0	3,347	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	066	EMPLO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAU2227	STD PREVENTION	070	IN STAT	134	0	0	0	0	0	269	0	0	0	0			

2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI2995	BIOSENSE 2.0	102	CONTR	0	0	0	0	0	0	68,850	176,464	256%	317,885	56%	317,885
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI2995	BIOSENSE 2.0	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	024	MAINT f	0	0	0	0	0	0	0	369	0	6,500	6%	6,500
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	030	EQUIPN	0	6,743	0	0	0	0	0	50,261	0	463,000	11%	463,000
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	039	TELECO	0	494	0	0	0	0	0	1,994	0	4,320	0%	4,320
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	041	AUDIT f	0	214	0	0	0	0	0	1,029	0	2,563	40%	2,563
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	049	TRANSI	0	0	0	0	0	0	0	0	0	136,752	0%	136,752
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	066	EMPLO	0	0	0	0	0	0	0	0	0	5,500	0%	5,500
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	070	IN STAT	0	0	0	0	0	0	0	221	0	3,400	6%	3,400
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	080	OUT OF	0	0	0	0	0	0	0	4,656	0	7,580	61%	7,580
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	102	CONTR	0	14,662	0	0	0	0	0	972,027	0	1,374,931	71%	1,374,931
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	548	REAGE	0	508	0	0	0	0	0	2,777	0	70,000	4%	70,000
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5084	EBOLA	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5093	ADULT IMMUNIZATION	030	EQUIPN	0	0	0	0	0	0	0	0	0	4,000	0%	4,000
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5093	ADULT IMMUNIZATION	039	FCLG	0	0	0	0	0	0	0	0	0	400	0%	400
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5093	ADULT IMMUNIZATION	041	AUDIT f	0	1	0	0	0	0	0	16	0	187	0%	187
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5093	ADULT IMMUNIZATION	042	ADDITK	0	480	0	0	0	0	0	1,972	0	3,830	51%	3,830
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5093	ADULT IMMUNIZATION	070	IN STAT	0	0	0	0	0	0	0	0	0	2,128	0%	2,128
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5093	ADULT IMMUNIZATION	080	OUT OF	0	996	0	0	0	0	0	1,476	0	9,000	16%	9,000
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5093	ADULT IMMUNIZATION	102	CONTR	0	0	0	0	0	0	0	0	0	90,432	0%	90,432
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5093	ADULT IMMUNIZATION	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5094	SYNDROMIC SURVEIL	030	EQUIPN	0	0	0	0	0	0	0	0	0	550	0%	550
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5094	SYNDROMIC SURVEIL	041	AUDIT f	0	2	0	0	0	0	0	0	0	130	7%	130
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5094	SYNDROMIC SURVEIL	070	IN STAT	0	0	0	0	0	0	0	0	0	863	0%	863
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5094	SYNDROMIC SURVEIL	080	OUT OF	0	571	0	0	0	0	0	1,311	0	6,030	22%	6,030
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5094	SYNDROMIC SURVEIL	102	CONTR	0	0	0	0	0	0	0	8,055	0	122,772	0%	122,772
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5094	SYNDROMIC SURVEIL	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	026	ORGAN	0	0	0	0	0	0	0	1,200	0	2,550	63%	2,550
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	028	TRANSI	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	030	EQUIPN	1,274	0	0	0	0	0	0	9,416	0	1,750	93%	1,750
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	039	TELECO	782	282	36%	0	0	0	0	7,163	0	8,737	66%	8,737
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	041	AUDIT f	89	55	62%	0	0	0	0	629	0	904	75%	904
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	042	ADDITK	1,867	2,418	130%	0	0	0	0	23,889	0	42,778	78%	42,778
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	064	EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	066	EMPLO	125	0	0	0	0	0	0	125	0	9,000	9%	9,000
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	067	TRAININ	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	070	IN STAT	2,090	20,043	959%	0	0	0	0	10,491	0	32,661	79%	32,661
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	080	OUT OF	982	890	91%	0	0	0	0	7,842	0	18,188	23%	18,188
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	102	CONTR	6,316	8,422	133%	0	0	0	0	67,919	0	243,695	78%	243,695
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	103	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	546	PATIENT	389	611	157%	0	0	0	0	18,765	0	71,783	88%	71,783
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	547	DISEAS	0	18,666	0	0	0	0	0	15,727	0	148,650	66%	148,650
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5170	DISEASE CONTROL	548	REAGE	176	0	0	0	0	0	0	5,426	0	29,689	58%	29,689
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	021	FOOD I	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	022	RENTS	43	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	024	MAINT f	3,939	0	0	0	0	0	0	12,866	0	4,900	0%	4,900
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	026	ORGAN	0	0	0	0	0	0	0	455	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	028	TRANSI	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	030	EQUIPN	0	0	0	0	0	0	0	6,596	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	039	TELECO	3,157	0	0	0	0	0	0	27,756	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	041	AUDIT f	402	0	0	0	0	0	0	4,055	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	042	ADDITK	7,891	0	0	0	0	0	0	100,981	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	043	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	048	EMPLO	49,536	0	0	0	0	0	0	107,786	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	066	EMPLO	0	0	0	0	0	0	0	4,115	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	070	IN STAT	1,221	0	0	0	0	0	0	11,754	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	080	OUT OF	120	0	0	0	0	0	0	1,998	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	102	CONTR	146,594	0	0	0	0	0	0	2,011,707	0	639,248	65%	639,248
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	548	REAGE	16,901	0	0	0	0	0	0	173,935	0	21,198	0%	21,198
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5171	EMERGENCY PREPA	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5174	MOSQUITO CONTROL	073	GRANT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5174	MOSQUITO CONTROL	102	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5174	MOSQUITO CONTROL	548	REAGE	5,410	16,085	297%	0	0	0	0	48,648	0	65,883	55%	65,883
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5174	MOSQUITO CONTROL	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5177	VACCINES - INSURER	513	VACCIN	134,634	1,815,376	1,348%	0	0	0	0	17,315,095	0	28,549,167	53%	28,549,167
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5177	VACCINES - INSURER	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5178	IMMUNIZATION PROG	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISS	090	HHS: HALL OTHER	9025	BUREAI5178	IMMUNIZATION PROG</														

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2016	010	95	HHS: COMMISSIO	HHS: COVERTIME TOTALS	9100	GLENCI5740	ADMINISTRATION	018	OVERT	0	350.0%	0.0%	8,847	2,158.24%	6,384.34%	6,384
2016	010	95	HHS: COMMISSIO	HHS: COVERTIME TOTALS	9100	GLENCI7892	MAINTENANCE	018	OVERT	3,216	3,370.105%	4,165.81%	36,788	44,202.120%	47,647.93%	47,647
2016	010	95	HHS: COMMISSIO	HHS: COVERTIME TOTALS	9100	GLENCI7892	CATEGORY TOTALS			27,096	20,472.76%	27,546.74%	383,485	268,494.70%	383,149.70%	383,149
2016	010	95	HHS: COMMISSIO	HHS: (CBENEFITS TOTALS	9100	GLENCI5710	PROFESSIONAL CAR	060	BENEFI	198,074	228,444.115%	216,343.106%	3,013,299	2,966,212.98%	3,291,217.90%	3,291,217
2016	010	95	HHS: COMMISSIO	HHS: (CBENEFITS TOTALS	9100	GLENCI5720	CUSTODIAL CARE	060	BENEFI	38,229	54,725.93%	42,866.97%	619,824	646,732.04%	695,007.93%	695,007
2016	010	95	HHS: COMMISSIO	HHS: (CBENEFITS TOTALS	9100	GLENCI5740	ADMINISTRATION	060	BENEFI	10,365	18,064.174%	12,626.143%	195,668	214,175.109%	238,247.00%	238,247
2016	010	95	HHS: COMMISSIO	HHS: (CBENEFITS TOTALS	9100	GLENCI7892	MAINTENANCE	060	BENEFI	16,333	23,446.144%	18,089.130%	272,869	273,292.100%	302,201.90%	302,201
2016	010	95	HHS: COMMISSIO	HHS: (CBENEFITS TOTALS	9100	GLENCI7999	DEFAULT ACCOUNTIN	060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CBENEFITS TOTALS	9100	GLENCI8132	WORKERS COMPENS	060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CBENEFITS TOTALS	9100	GLENCI8501	UNEMPLOYMENT CO	060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CBENEFITS TOTALS	9998	ERP GR9804	ACTIVITY ACCT AGY-0	060	BENEFI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CBENEFITS TOTALS			CATEGORY TOTALS			263,006	324,680.123%	289,924.112%	4,101,659	4,100,411.100%	4,526,672.91%	4,526,672
2016	010	95	HHS: COMMISSIO	HHS: (CONSULTANTS TOTALS	9100	GLENCI5710	PROFESSIONAL CAR	046	CONSU	2,617	3,119.119%	3,149.99%	32,650	32,948.101%	39,283.84%	39,283
2016	010	95	HHS: COMMISSIO	HHS: (CONSULTANTS TOTALS			CATEGORY TOTALS			2,617	3,119.119%	3,149.99%	32,650	32,948.101%	39,283.84%	39,283
2016	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSES	9100	GLENCI0009	CURRENT EXPENSE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSES	9100	GLENCI5710	PROFESSIONAL CAR	020	CURRE	33,776	32,678.97%	34,075.96%	219,698	207,858.95%	221,645.94%	221,645
2016	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSES	9100	GLENCI5720	CUSTODIAL CARE	020	CURRE	26,070	12,255.47%	19,615.62%	158,044	115,282.73%	118,911.97%	118,911
2016	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSES	9100	GLENCI5740	ADMINISTRATION	020	CURRE	3,887	5,716.147%	4,013.142%	19,671	17,691.90%	20,310.87%	20,310
2016	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSES	9100	GLENCI7892	MAINTENANCE	020	CURRE	15,181	19,479.128%	13,408.145%	176,379	134,493.76%	155,780.86%	155,780
2016	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSES	9100	GLENCI8132	WORKERS COMPENS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSES	9100	GLENCI8501	UNEMPLOYMENT CO	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSES	9998	ERP GR9804	ACTIVITY ACCT AGY-0	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CURRENT EXPENSE TOTALS			CATEGORY TOTALS			78,913	70,128.89%	71,110.99%	573,792	475,324.83%	516,647.92%	516,647
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5740	ADMINISTRATION	024	MAINT	3,457	2,774.80%	1,623.171%	14,969	6,101.41%	7,030.87%	7,030
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	026	ORGAN	0	0.0%	0.0%	165	1.0%	1.0%	149
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	030	EQUIP	2,072	8,557.413%	18,056.47%	12,048	35,965.299%	104,990.34%	104,990
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	051	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	066	EMPLO	205	302.147%	568.53%	5,495	10,139.185%	15,231.67%	15,231
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5710	PROFESSIONAL CAR	101	MEDICA	18,577	6,067.33%	20,053.30%	77,691	46,738.60%	83,865.56%	83,865
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5740	ADMINISTRATION	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5720	CUSTODIAL CARE	021	FOOD I	44,975	31,292.70%	46,684.67%	347,943	341,276.98%	361,167.97%	361,167
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5720	CUSTODIAL CARE	024	MAINT	5,568	1,900.34%	6,851.28%	15,980	19,596.123%	19,663.100%	19,663
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5720	CUSTODIAL CARE	030	EQUIP	890	3,887.437%	25,749.15%	2,519	66,712.2.648%	72,879.92%	72,879
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5720	CUSTODIAL CARE	039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5720	CUSTODIAL CARE	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5720	CUSTODIAL CARE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5720	CUSTODIAL CARE	101	MEDICA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5720	CUSTODIAL CARE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5740	ADMINISTRATION	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5740	ADMINISTRATION	039	TELECO	357	0.0%	30.0%	20,796	17,707.85%	18,000.98%	18,000
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5740	ADMINISTRATION	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5740	ADMINISTRATION	070	IN STAT	1,246	953.77%	1,503.63%	11,856	12,564.106%	14,307.98%	14,307
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5740	ADMINISTRATION	080	OUT OF	0	0.0%	0.0%	98	0.0%	1,799.0%	1,799
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI5740	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	023	HEAT E	30,027	30,802.103%	37,896.81%	440,392	314,080.71%	555,803.57%	555,803
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	024	MAINT	610	14,715.2.413%	605.2431%	52,493	47,518.91%	52,093.91%	52,093
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	030	EQUIP	138	2,708.1.966%	499.543%	40,230	100,808.251%	145,794.69%	145,794
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	047	OWN FI	6,603	4,196.64%	11,059.38%	65,381	55,831.85%	109,500.51%	109,500
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	048	CONTR	19,856	12,104.61%	78,628.15%	163,320	249,950.153%	646,727.39%	646,727
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI7892	MAINTENANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI8132	WORKERS COMPENS	062	WORKER	9,880	10,267.104%	8,789.117%	277,027	288,950.104%	246,439.117%	246,439
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI8132	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI8501	UNEMPLOYMENT CO	061	UNEMP	0	0.0%	0.0%	6,390	2,989.47%	2,989.100%	2,989
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER	9100	GLENCI8501	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (CALL OTHER			CATEGORY TOTALS			144,460	130,522.90%	258,873.50%	1,554,792	1,616,925.104%	2,458,424.66%	2,458,424
2016	010	95	HHS: COMMISSIO	HHS: (AGENCY TOTALS						1,064,817	1,110,056.104%	1,260,159.01%	13,878,576	13,715,040.98%	15,974,267.86%	15,974,267
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 3068	CONSUMER & FAMILY	1010	PERSO	2,847	3,153.1111%	2,986.1%	39,862	39,654.89%	40,784.97%	40,784
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 5945	CMH PROGRAM SUPP	010	PERSO	41,642	39,700.95%	33,074.120%	738,279	547,964.74%	586,386.93%	586,386
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 5945	CMH PROGRAM SUPP	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 7001	FINANCIAL MGMT/AU	010	PERSO	36,977	36,326.98%	38,176.95%	454,490	465,840.102%	469,221.99%	469,221
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 7001	FINANCIAL MGMT/AU	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 7002	LEGAL - GUARDIANSH	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 7003	COMMITMENT COSTS	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 7006	INTERIM CARE FUNDS	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 7010	COMMITMENT COSTS	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 7011	PEER SUPPORT SER	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9200	DIV OF 7011	PEER SUPPORT SER	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010															

2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/UAJ999	FCLG	0	0	0%	0	0	0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7002	LEGAL - GUARDIANSH	CONTR	0	112,144	0%	0	1,348,232	100%	1,468,521	92%	1,468,521	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7002	LEGAL - GUARDIANSH	999	FCLG	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	102	CONTR	11,560	15,094	131%	138,072	134,290	97%	231,665	58%	231,665		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	108	CONTR	8,443	10,644	126%	119,527	109,945	92%	143,794	76%	143,794		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	550	ASSESS	10,178	12,686	124%	213,625	205,737	96%	249,706	96%	249,706		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7006	INTERIM CARE FUNDS	101	MEDICA	0	0	0%	0	0	0%	1,500	0	1,500		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7006	INTERIM CARE FUNDS	501	PAYME	0	0	0%	0	0	0%	1,500	0	1,500		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7006	INTERIM CARE FUNDS	502	PAYME	0	0	0%	0	1,097	0%	1,500	73%	1,500		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7006	INTERIM CARE FUNDS	999	FCLG	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYSI	041	AUDIT F	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYSI	102	CONTR	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYSI	999	FCLG	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	021	CONTR	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	026	ORGAN	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	027	TRANSI	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	040	INDIRE	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	041	AUDIT F	1,116	0	0%	539	0%	15,635	1,213	8%	7,549	16%	7,549
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	042	ADDITK	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	049	TRANSI	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	066	EMPLO	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	067	TRAININ	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	070	IN STAT	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	080	CONTR	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	102	CONTR	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	502	PAYME	2,552,559	0	0%	31,223,200	0	0%	0	1%	0	1	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	551	NORTH	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	552	REHAB	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	553	CASE N	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	554	EVALUA	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	555	THERAP	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	556	INDIGE	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	569	EMERG	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7011	PEER SUPPORT SERV	102	CONTR	76,087	83,449	110%	89,671	93%	1,096,967	1,012,441	92%	1,292,805	78%	1,292,805
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7011	PEER SUPPORT SERV	999	FCLG	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7012	FAMILY MUTUAL SUPP	102	CONTR	68,908	30,671	45%	69,028	44%	474,313	474,997	100%	475,137	100%	475,137
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7012	FAMILY MUTUAL SUPP	999	FCLG	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	021	FOOD II	219	0	0%	1,651	888	54%	8,400	11%	8,400	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	022	RENTS	0	0	0%	0	0	0%	1,500	0	1,500	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	030	EQUIPN	0	0	0%	0	0	0%	2,500	0	2,500	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	039	TELECO	45	0	0%	349	432	124%	750	58%	750	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	041	AUDIT F	1	6,888%	1,721%	1,569	1,702	109%	1,924	88%	1,924	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	042	ADDITK	184	276	150%	2,316	2,530	109%	3,000	84%	3,000	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	057	BOOKS	0	0	0%	200	125	63%	250	0	250	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	064	RET PE	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	066	EMPLO	0	0	0%	0	0	0%	500	0	500	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	068	REMUN	473	132	28%	6,903	1,505	22%	10,000	15%	10,000	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	070	IN STAT	0	50	0%	0	256	0%	3,000	9%	3,000	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	080	OUT OF	12	30	244%	6,206	3,676	59%	6,860	54%	6,860	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	102	CONTR	0	0	0%	1,530,114	1,591,236	104%	1,800,000	88%	1,800,000	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO	999	FCLG	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7155	MEDICAD PAYMENTS	041	AUDIT F	1,031	587	57%	9,623	8,655	90%	9,142	95%	9,142	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7155	MEDICAD PAYMENTS	510	MEDICAD	1,142,230	667,681	58%	9,673,675	8,171,631	83%	9,134,109	89%	9,134,109	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7155	MEDICAD PAYMENTS	999	FCLG	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUR	024	MAINT	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUR	026	ORGAN	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUR	066	EMPLO	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUR	070	IN STAT	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUR	080	OUT OF	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	021	FOOD I	0	0	0%	250	0	0%	3,000	0	3,000	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	030	EQUIPN	0	0	0%	16,275	0	0%	2,500	0	2,500	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	037	TECHN	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	038	TECHN	0	0	0%	2,092	0	0%	11,000	0	11,000	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	041	AUDIT F	16	20	0%	146	86	59%	181	48%	181	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	067	TRAININ	0	0	0%	0	0	0%	4,000	0	4,000	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	080	OUT OF	0	0	0%	0	0	0%	5,000	0	5,000	0	
2016	010	95	HHS: COMMISSIO	092	HHS: EALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DAT	102	CONTR	28,115	19,772	70%	53,693	37%	96,042	77,913	81%	183,415	42%	183,415
2016																						

2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7164	NH DESIGNATED REC010	PERSO	51,798	51,500	99%	53,162	97%	668,837	682,894	102%	686,453	99%	686,453	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7164	NH DESIGNATED REC017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7164	NH DESIGNATED REC019	HOLIDA	2,123	-13,227	-623%	313	-4,224%	25,633	3,720	15%	3,781	98%	3,781	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7167	MEDICAID COMPLIAN010	PERSO	11,455	16,035	140%	8,962	179%	271,747	208,133	77%	213,076	98%	213,076	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7167	MEDICAID COMPLIAN017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7852	INFANT - TODDLER PH010	PERSO	3,815	7,955	209%	4,921	162%	88,200	81,929	93%	113,777	99%	113,777	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7852	INFANT - TODDLER PH017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7858	SOCIAL SERVICES BL010	PERSO	7,379	7,578	103%	7,344	103%	94,943	83,019	87%	94,503	98%	94,503	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7858	SOCIAL SERVICES BL017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	7858	SOCIAL SERVICES BL019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	8134	WORKERS COMPENS010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSON	9300	DIV OF	8582	UNEMPLOYMENT CO010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DFULL TIME PERSONNEL TOTALS	9300			CATEGORY TOTALS		212,415	203,088	96%	226,934	89%	2,847,192	2,882,801	101%	3,013,122	96%	3,013,122	
2016	010	95	HHS: COMMISS03	HHS: DPART TIME TEMP P	9300	DIV OF	5947	PROGRAM SUPPORT 050	PERSO	2,234	1,092	49%	2,466	44%	17,730	15,760	89%	19,566	81%	19,566	
2016	010	95	HHS: COMMISS03	HHS: DPART TIME TEMP P	9300	DIV OF	5947	DEVELOPMENTAL SE 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DPART TIME TEMP P	9300	DIV OF	7164	NH DESIGNATED REC050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DPART TIME TEMP PERSONNEL TOTALS	9300			CATEGORY TOTALS		2,234	1,092	49%	2,466	44%	17,730	15,760	89%	19,566	81%	19,566	
2016	010	95	HHS: COMMISS03	HHS: DCOVERTIME TOTALS	9300	DIV OF	5191	SPECIAL MEDICAL SE018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCOVERTIME TOTALS	9300	DIV OF	5947	PROGRAM SUPPORT 018	OVERT	550	1,284	234%	319	403%	9,917	5,532	56%	5,750	96%	5,750	
2016	010	95	HHS: COMMISS03	HHS: DCOVERTIME TOTALS	9300	DIV OF	7100	DEVELOPMENTAL SE 018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCOVERTIME TOTALS	9300	DIV OF	7164	NH DESIGNATED REC018	OVERT	2,207	19,136	867%	5,010	382%	31,620	58,623	185%	71,792	82%	71,792	
2016	010	95	HHS: COMMISS03	HHS: DCOVERTIME TOTALS	9300	DIV OF	7167	MEDICAID COMPLIAN018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCOVERTIME TOTALS	9300			CATEGORY TOTALS		2,756	20,420	741%	5,329	383%	41,538	64,155	154%	77,542	83%	77,542	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	5050	TWVWIA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	5191	SPECIAL MEDICAL SE060	BENEF	19,037	22,635	19%	20,420	15%	297,615	301,838	101%	319,242	95%	319,242	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	5947	PROGRAM SUPPORT 060	BENEF	33,255	35,885	108%	36,452	99%	470,155	484,211	103%	514,935	98%	514,935	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7013	FAMILY SUPPORT SE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7014	EARLY INTERVENTION060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7016	ACQUIRED BRAIN DI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7100	DEVELOPMENTAL SE 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7110	CHILDREN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7164	NH DESIGNATED REC060	BENEF	27,746	33,166	120%	27,635	120%	437,696	416,283	95%	435,957	95%	435,957	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7167	MEDICAID COMPLIAN060	BENEF	1,940	9,410	485%	1,791	525%	115,868	105,594	91%	106,957	99%	106,957	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7172	MEDICAID TO SCHOO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7559	NH BRAIN INJURY PR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7852	INFANT - TODDLER PH060	BENEF	769	5,206	1,314%	788	661%	20,582	39,224	191%	40,943	96%	40,943	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7855	TBI IMPLEMENTATION060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7858	SOCIAL SERVICES BL060	BENEF	3,834	4,075	106%	3,969	103%	49,231	46,456	94%	50,965	91%	50,965	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	7999	DEFAULT ACCOUNTIN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	8134	WORKERS COMPENS060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	8582	UNEMPLOYMENT CO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300	DIV OF	9998	ERP GF9806	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DBENEFITS TOTALS	9300			CATEGORY TOTALS		86,207	110,365	128%	91,025	121%	1,391,157	1,393,605	100%	1,468,999	95%	1,468,999	
2016	010	95	HHS: COMMISS03	HHS: DCONSULTANTS TO	9300	DIV OF	5050	TWVWIA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISS03	HHS: DCONSULTANTS TO	9300	DIV OF	5191	SPECIAL MEDICAL SE046	CONSU	17,973	18,493	103%	28,341	65%	186,941	127,669	68%	294,791	43%	294,791	
2016	010	95	HHS: COMMISS03	HHS: DCONSULTANTS TO	9300	DIV OF	5340	LIFESPAN RESPIRE C046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCONSULTANTS TO	9300	DIV OF	5949	PROJECT ACCESS FC046	CONSU	0	0	0%	0	0%	1,800	0	0%	16,200	0%	16,200	
2016	010	95	HHS: COMMISS03	HHS: DCONSULTANTS TO	9300	DIV OF	8883	AUTISM GRANT	046	CONSU	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2016	010	95	HHS: COMMISS03	HHS: DCONSULTANTS TOTALS	9300			CATEGORY TOTALS		17,973	18,493	103%	28,425	65%	188,741	127,669	68%	311,991	41%	311,991	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	0009	UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	0816	IDEA PART C INFANTS020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	1242	TBI IMPLEMENTATION020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	5050	TWVWIA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	5191	SPECIAL MEDICAL SE020	CURRE	652	939	144%	958	98%	15,567	17,075	110%	22,882	75%	22,882	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	5340	LIFESPAN RESPIRE C020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	5947	PROGRAM SUPPORT 020	CURRE	4,478	244	6%	3,820	6%	41,604	35,446	85%	35,530	100%	35,530	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	5949	PROJECT ACCESS FC020	CURRE	0	0	0%	0	0%	890	5,891	662%	29,249	20%	29,249	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7013	FAMILY SUPPORT SE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7014	EARLY INTERVENTION020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7016	ACQUIRED BRAIN DI020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7100	DEVELOPMENTAL SE 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7110	CHILDREN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7164	NH DESIGNATED REC020	CURRE	295	765	259%	425	180%	3,994	5,149	129%	5,743	90%	5,743	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7167	MEDICAID COMPLIAN020	CURRE	0	0	0%	0	0%	12	504	1,811%	596	84%	596	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7172	MEDICAID TO SCHOO020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7559	NH BRAIN INJURY PR020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7852	INFANT - TODDLER PH020	CURRE	297	281	94%	1,171	24%	2,032	3,497	172%	8,000	44%	8,000	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7855	TBI IMPLEMENTATION020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	7858	SOCIAL SERVICES BL020	CURRE	8	1,600	19,632%	32	5,062%	1,972	7,558	383%	7,650	99%	7,650	
2016	010	95	HHS: COMMISS03	HHS: DCURRENT EXPENS	9300	DIV OF	8134	WORKERS COMPENS020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISS03	HHS: D																	

2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE066	EMPLO	0	0	0%	189	0	0%	0	0	0%	345	0	0%
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE070	IN STAT	346	284	82%	2,267	1,661	73%	0	0	0%	2,017	82%	2,017
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE080	OUT OF	318	0	0%	3,711	2,393	64%	0	0	0%	2,820	85%	2,820
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE102	CONTR	24,135	24,740	103%	188,101	168,637	90%	0	0	0%	215,651	78%	215,651
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE513	VACCA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE559	CATAST	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE561	SPECIA	101,671	200,083	197%	1,195,138	1,351,252	113%	0	0	0%	1,743,233	78%	1,743,233
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE562	CSHCN	42,101	46,008	109%	556,143	511,791	92%	0	0	0%	752,623	68%	752,623
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5191	SPECIAL MEDICAL SE999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C021	FOOD I	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C038	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C041	AUDIT F	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C067	TRAININ	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C068	REMU	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C070	IN STAT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C080	OUT OF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C502	PAYME	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5340	LIFESPAN RESPIRE C999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 021	FOOD I	6	0	0%	22	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 022	RENTS	201	402	200%	2,165	2,413	111%	0	0	0%	2,894	83%	2,894
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 026	ORGAN	2,566	2,524	98%	3,816	3,684	97%	0	0	0%	3,922	94%	3,922
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 030	EQUIPN	0	0	0%	0	428	0%	0	0	0%	500	86%	500
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 035	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 039	TELECO	2,186	623	28%	19,219	15,942	83%	0	0	0%	23,329	92%	23,329
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 040	INDIREI	1,575	6,131	389%	20,118	68,723	342%	0	0	0%	70,000	98%	70,000
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 041	AUDIT F	78	0	0%	715	569	80%	0	0	0%	569	100%	569
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 042	ADDITK	1,094	1,147	105%	14,759	14,064	95%	0	0	0%	15,000	94%	15,000
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 049	TRANSI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 057	BOOKS	0	0	0%	0	144	0%	0	0	0%	151	95%	151
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 066	EMPLO	0	625	0%	0	987	0%	0	0	0%	1,061	93%	1,061
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 070	IN STAT	2,546	1,630	64%	8,458	6,488	76%	0	0	0%	12,042	54%	12,042
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 080	OUT OF	0	0	0%	0	0	0%	0	0	0%	1,638	0%	1,638
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 102	CONTR	105,231	56,885	54%	506,400	601,960	119%	0	0	0%	847,136	87%	847,136
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 103	CONTR	0	17,306	0%	0	180,611	0%	0	0	0%	476,980	98%	476,980
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 108	PROVID	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5947	PROGRAM SUPPORT 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC021	FOOD I	0	0	0%	540	72	13%	0	0	0%	13,634	1%	13,634
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC022	RENTS	0	0	0%	100	0	0%	0	0	0%	7,800	0%	7,800
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC030	EQUIPN	0	0	0%	0	0	0%	0	0	0%	2,650	0%	2,650
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC037	TECHN	0	0	0%	1,071	0	0%	0	0	0%	12,854	0%	12,854
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC038	TECHN	0	0	0%	400	400	100%	0	0	0%	5,300	8%	5,300
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC039	BOOKS	0	0	0%	0	0	0%	0	0	0%	4,000	0%	4,000
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC041	AUDIT F	29	16,557	0%	159	561	353%	0	0	0%	1,473	0%	1,473
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC057	BOOKS	0	0	0%	20	0	0%	0	0	0%	5,480	0%	5,480
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC066	EMPLO	0	0	0%	0	0	0%	0	0	0%	5,505	0%	5,505
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC067	TRAININ	0	0	0%	2,000	0	0%	0	0	0%	57,709	0%	57,709
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC068	REMU	0	0	0%	0	0	0%	0	0	0%	25,400	0%	25,400
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC069	PROMC	0	0	0%	0	0	0%	0	0	0%	3,500	0%	3,500
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC070	IN STAT	0	0	0%	690	119	17%	0	0	0%	5,923	2%	5,923
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC080	OUT OF	920	1,720	187%	2,462	1,720	70%	0	0	0%	27,926	6%	27,926
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC102	CONTR	36,015	78,992	219%	167,379	590,414	353%	0	0	0%	1,482,402	40%	1,482,402
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC501	PAYME	0	0	0%	0	0	0%	0	0	0%	5,500	0%	5,500
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC502	PAYME	0	0	0%	0	5,500	0%	0	0	0%	41,500	0%	41,500
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 5949	PROJECT ACCESS FC999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7013	FAMILY SUPPORT SE102	CONTR	953,574	527,524	55%	3,830,924	3,954,735	103%	0	0	0%	4,428,845	89%	4,428,845
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7013	FAMILY SUPPORT SE102	PAYME	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7013	FAMILY SUPPORT SE199	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7014	EARLY INTERVENTIO	AUDIT F	231	48	21%	4,562	2,308	51%	0	0	0%	3,029	76%	3,029
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7014	EARLY INTERVENTIO	CONTR	83,398	394,819	473%	353,022	2,333,646	661%	0	0	0%	2,373,531	98%	2,373,531
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7014	EARLY INTERVENTIO	PAYME	500,825	1,369,357	273%	6,053,336	5,376,649	89%	0	0	0%	5,376,650	100%	5,376,650
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7014	EARLY INTERVENTIO	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7016	ACQUIRED BRAIN DIS	AUDIT F	856	1,301	152%	10,671	11,411	107%	0	0	0%	12,139	0%	12,139
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7016	ACQUIRED BRAIN DIS	CONTR	0	0	0%	363,014	363,013	100%	0	0	0%	363,013	100%	363,013
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7016	ACQUIRED BRAIN DIS	MEDICA	1,917,112	1,964,462	102%	18,853,485	21,618,060	115%	0	0	0%	21,676,698	100%	21,676,698
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7016	ACQUIRED BRAIN DIS	WAITLI	222,213	174,782	79%	2,497,518	476,576	19%	0	0	0%	476,576	100%	476,576
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7016	ACQUIRED BRAIN DIS	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7100	DEVELOPMENTAL SE 021	FOOD I	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: CALL OTHER	9300	DIV OF 7100	DEVELOPMENTAL SE 022	RENTS	0	0	0%	0	0	0%	0	0				

[illegible]

2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW H/8028	BIOTERRORISM HOSF060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW H/8136	WORKERS COMPENS060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW H/8400	ADMINISTRATION	060	BENEF	31,853	37,794 119%	29,257 129%	522,492	476,263 91%	479,921 99%			479,921	
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW H/8410	NHH - FACILITY/PATIE	060	BENEF	193,441	247,473 128%	193,130 128%	3,187,894	3,136,042 98%	3,182,768 99%			3,182,768	
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW H/8583	UNEMPLOYMENT CO	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW H/8750	ACUTE PSYCHIATRIC	020	BENEF	681,540	901,886 132%	757,990 119%	10,352,933	10,658,191 103%	11,514,234 93%			11,514,234	
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW H/8753	SEXUAL PREDATORS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9400	NEW H/9064	NH HOSPITAL REVOL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS	9998	ERP GR9807	ACTIVITY ACCT AGY	0060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: N BENEFITS TOTALS			CATEGORY TOTALS		906,834	1,187,153 131%	980,377 121%	14,063,319	14,270,495 101%	15,176,923 94%			15,176,923		
2016	010	95	HHS: COMMISSIO	HHS: NCONSULTANTS TO	9400	NEW H/7131	TRANSITIONAL HOUS	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCONSULTANTS TO	9400	NEW H/8400	ADMINISTRATION	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCONSULTANTS TO	9400	NEW H/8410	NHH - FACILITY/PATIE	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCONSULTANTS TO	9400	NEW H/8750	ACUTE PSYCHIATRIC	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCONSULTANTS TO	9400	NEW H/8753	SEXUAL PREDATORS	046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/0009	UNRESTRICTED INC020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7118	GROUP A TRUST FUN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7119	GROUP B TRUST FUN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7121	GROUP C INDIGENT	P020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7122	GROUP C PARTIAL P	A020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7123	GROUP C JAFFREY S	I020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7124	GROUP D PATIENT P	A020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7125	GROUP D MOSES	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7127	PROMOTION OF RES	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7130	NURSING EDUCATION	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/7131	TRANSITIONAL HOUS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/8027	ADULT BASIC EDUC	A020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/8028	BIOTERRORISM HOS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/8136	WORKERS COMPENS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/8400	ADMINISTRATION	020	CURRE	2,967	2,974 100%	4,406 67%	32,039	38,227 119%	47,578 80%			47,578	
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/8410	NHH - FACILITY/PATIE	020	CURRE	38,470	82,237 214%	41,437 198%	541,798	540,027 100%	583,581 93%			583,581	
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/8583	UNEMPLOYMENT CO	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/8750	ACUTE PSYCHIATRIC	020	CURRE	5,217	10,617 204%	7,153 148%	79,941	72,349 91%	109,604 66%			109,604	
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/8753	SEXUAL PREDATORS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9400	NEW H/9064	NH HOSPITAL REVOL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENS	9998	ERP GR9807	ACTIVITY ACCT AGY	0020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NCURRENT EXPENSE TOTALS			CATEGORY TOTALS		46,654	95,828 205%	52,996 181%	653,778	650,602 100%	740,763 88%			740,763		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7118	GROUP A TRUST FUN	054	TRUST	16,402	17,687 108%	41,326 43%	111,709	166,588 149%	281,459 59%			281,459	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7118	GROUP A TRUST FUN	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7118	GROUP A TRUST FUN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7119	GROUP B TRUST FUN	054	TRUST	-2,032	583 0%	-2,941 0%	34,374	38,424 112%	49,746 77%			49,746	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7119	GROUP B TRUST FUN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7121	GROUP C INDIGENT	P054	TRUST	-1,170	985 0%	-2,217 0%	13,813	18,395 133%	26,187 70%			26,187	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7121	GROUP C INDIGENT	P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7122	GROUP C PARTIAL P	A054	TRUST	1,150	13,346 0%	1,588	1,588	391 25%	18,412 2%			18,412	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7122	GROUP C PARTIAL P	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7123	GROUP C JAFFREY S	I054	TRUST	2,842	2,842 100%	2,842 100%	2,842	2,842 100%	2,842 100%			2,842	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7123	GROUP C JAFFREY S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7124	GROUP D PATIENT P	A054	TRUST	1,500	1,500 100%	1,500 100%	1,500	1,500 100%	1,500 100%			1,500	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7124	GROUP D PATIENT P	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7125	GROUP D MOSES	054	TRUST	0	0.0%	117 0%	0	0.0%	1,400 0%			1,400	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7125	GROUP D MOSES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7127	PROMOTION OF RES	054	TRUST	275	1,038 0%	1,038 0%	3,355	967 29%	12,645 8%			12,645	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7127	PROMOTION OF RES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7130	NURSING EDUCATION	054	TRUST	-420	0.0%	-904 0%	15,849	7,184 45%	34,151 21%			34,151	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7130	NURSING EDUCATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	101	MEDICA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/7131	TRANSITIONAL HOUS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/8027	ADULT BASIC EDUC	A099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/8028	BIOTERRORISM HOS	F054	TRUST	1,071	0.0%	731 0%	-1,767	2,587 0%	8,767 30%			8,767	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400	NEW H/8028	BIOTERRORISM HOS	F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%

	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8583	UNEMPLOYMENT CO	COLG		0	0%	0%	0	0%	0%	0	0%	0%	0		
	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	RENTS		0	0%	8,745.0%	0	0%	0%	0	0%	104,939.0%	104,939		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	ORGAN		0	0%	0%	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	EQUIPM		0	0%	0%	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	TECHN		0	0%	0%	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	TELECO		0	0%	0%	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	INDIRE		0	0%	0%	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	AUDIT F	7,016	12%	9,304.0%	12,219	16,017	131%	16,203	99%	16,203	99%	16,203		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	ADDITK	32,829	43,683	133%	37,479	117%	546,346	559,776	102%	623,734	90%	623,734		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	CONSU	0	0%	0%	0	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	TRUST	0	0%	0%	0	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	BOOKS	0	0%	0%	0	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	RET PE	0	0%	0%	0	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	COMPLC	-1,060	3,933	0%	14,096	0%	1,880	21,378	1,137%	25,000	86%	25,000		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	IN STAT	0	0%	0%	0	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	GRANT	0	0%	0%	0	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	OUT OF	0	0%	0%	0	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	PRESCI	73,860	164,386	223%	136,094	121%	1,176,850	1,086,329	92%	2,168,450	50%	2,168,450		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	MEDICA	53,677	33,052	62%	101,073	33%	410,266	436,956	107%	772,525	57%	772,525		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	CONTR	1,203,405	559,877	47%	1,457,407	38%	7,991,923	6,813,941	85%	9,678,779	70%	9,678,779		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	PAYME	2,005	1,483	53%	2,819	53%	43,527	37,012	85%	61,182	60%	61,182		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	TRANSI	0	0%	0%	0	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	CLIENT	0	0%	153.0%	0	0%	0%	0	0%	1,832	0%	1,832		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8750	ACUTE PSYCHIATRIC	ENCL	0	0%	0%	0	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8753	SEXUAL PREDATORS	102	CONTR	0	0%	1,322.0%	22	3,720	16,682%	5,000	0%	5,000	0%	5,000	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ8753	SEXUAL PREDATORS	999	COLG	0	0%	0%	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ9064	NH HOSPITAL REVOL	030	EQUIPM	0	0%	143.0%	0	0%	0%	0	1,714	0%	1,714		
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ9064	NH HOSPITAL REVOL	054	TRUST	0	662	0%	6,307	662	11%	13,667	5%	13,667	5%	13,667	
2016	010	95	HHS: COMMISSIO	HHS: NALL OTHER	9400 NEW HJ9064	NH HOSPITAL REVOL	999	COLG	0	0%	0%	0	0%	0%	0	0%	0%	0		
2016			HHS: COMMISSIO	HHS: AGENCY TOTALS		CATEGORY TOTALS			1,805,280	1,274,623	71%	2,279,736	56%	15,641,686	14,022,164	90%	19,549,634	72%	19,549,634	
2016			HHS: COMMISSIO	HHS: AGENCY TOTALS		CATEGORY TOTALS			5,025,709	4,970,528	99%	5,652,533	88%	59,756,859	58,516,062	98%	65,612,979	89%	65,612,979	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5000	COMMISSIONER'S OF	010	PERSO	27,147	31,740	117%	29,105	109%	387,751	411,302	106%	415,714	9%	415,714
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5000	COMMISSIONER'S OF	011	PERSO	18,560	9,397	51%	21,565	44%	235,416	228,668	96%	273,535	83%	273,535
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5000	COMMISSIONER'S OF	012	PERSO	89,888	123,509	137%	126,973	97%	987,851	1,385,143	140%	1,395,510	99%	1,395,510
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5000	COMMISSIONER'S OF	017	FT EMP	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5000	COMMISSIONER'S OF	019	HOLIDA	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5010	OMN PARTNERSHIP	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5025	EMPLOYEE ASSISTAN	010	PERSO	29,079	29,883	103%	33,675	89%	336,273	385,041	115%	389,424	99%	389,424
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5025	EMPLOYEE ASSISTAN	017	FT EMP	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5025	EMPLOYEE ASSISTAN	019	HOLIDA	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5676	OFFICE OF BUSINESS	010	PERSO	242,864	210,251	87%	215,368	98%	3,106,854	2,700,610	87%	2,755,103	90%	2,755,103
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5676	OFFICE OF BUSINESS	012	PERSO	8,056	15,761	196%	19,494	81%	87,584	209,942	240%	211,929	99%	211,929
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5676	OFFICE OF BUSINESS	019	FT EMP	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5676	OFFICE OF BUSINESS	019	HOLIDA	-126	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5851	OFFICE OF MIN	011	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5851	OFFICE OF MIN	012	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: (FULL TIME PERSON	9500	OFFICE 5858	REFUGEE CASH & ME	010	PERSO	0	0%	0%	0	0%	0	0%	0%	0%	0	
2016	010	9																		

2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN	EMPLO	330	53,473	16.204%		40,376	132%	2,745	53,673	1,955%		335,855	16%		335,855			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN	IN STAT	662				784	0%	2,496	1,115	45%		2,955	38%		2,955			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN	OUT OF	0	0	0%		98	0%	0	0	0%		1,179	0%		1,179			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	RENTS	116,831	170,638	146%		149,133	114%	4,165,175	3,642,820	87%		5,316,775	69%		5,316,775			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	HEAT E	9,708				18,268	0%	15,872	14,871	94%		29,768	30%		29,768			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	MAINT	0	0	156	0%	1,721	9%	0	862	0%		20,646	4%		20,646			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	ORGAN	0	0	0%		0	0%	0	0	0%		116	0%		116			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	TRANSI	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	TRANSI	34,893	0	0%		40,238	0%	215,565	248,420	115%		248,585	100%		248,585			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	EQUIPN	-6,093	205,119	0%		-481,507	0%	14,140	379,181	2,682%		1,117,364	34%		1,117,364			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	TELECO	98,023	18,634	19%		107,913	17%	347,317	282,690	81%		382,360	74%		382,360			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	INDIRE	2,324	2,534	109%		4,440	57%	27,215	30,926	114%		52,000	59%		52,000			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	AUDIT F	355	317	89%		553	57%	4,352	3,772	87%		6,774	56%		6,774			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	CONTR	1,600	0	0%		9,156	0%	4,194	0	0%		24,000	0%		24,000			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	TRANSI	374,811	428,832	1144%		496,065	1144%	3,744,870	3,977,904	106%		4,976,438	128%		4,976,438			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	IN STAT	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	CONTR	11,365	227,489	2,002%		25,368	897%	771,440	524,589	68%		1,721,923	30%		1,721,923			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	RENTS	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	MAINT	0	0	0%		49	0%	0	0	0%		588	0%		588			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	ORGAN	0	0	0%		10	0%	0	0	0%		114	0%		114			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	EQUIPN	0	0	0%		0	0%	454	369	81%		1,000	37%		1,000			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	TELECO	1,922	5,586	291%		10,380	542%	26,667	62,483	234%		144,029	100%		144,029			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	AUDIT F	39	28	70%		53	52%	356	377	106%		480	79%		480			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	ADDITK	1,428	950	67%		1,898	50%	16,901	14,257	84%		22,471	63%		22,471			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	BOOKS	0	0	0%		17	0%	0	0	0%		205	0%		205			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	RET PE	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	EMPLO	0	0	0%		0	0%	0	0	0%		1	0%		1			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	IN STAT	1,366	3,222	236%		2,784	116%	11,487	22,283	194%		23,410	95%		23,410			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	OUT OF	0	0	0%		2	0%	0	0	0%		28	0%		28			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFFI	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	RENTS	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	ORGAN	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	EQUIPN	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	TECHN	0	0	0%		0	0%	24,867	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	TECHN	0	0	0%		0	0%	11,684	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	TELECO	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	INDIRE	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	AUDIT F	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	ADDITK	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	MAINT S	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	IN STAT	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	OUT OF	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	FOOD I	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	RENTS	0	0	0%		0	0%	0	0	0%		1	0%		1			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	ORGAN	912	0	0%		0	0%	912	0	0%		37	0%		37			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	TRANSI	2,464	567	2,216	484	90%	3,282	967	68%	26,089	604	23,717	394	91%	34,753	083	68%	34,753
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	TECHN	0	0	0%		0	0%	0	0	0%		1	0%		1			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	CONTR	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	TELECO	1,710	2,235	131%		28,299	162%	9,484	25,520	269%		156,611	18%		156,611			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	INDIRE	32,029	0	0%		31,118	0%	77,197	75,000	97%		75,000	100%		75,000			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	AUDIT F	1,000	11,438	1,144%		4,011	285%	23,685	56,438	238%		95,000	59%		95,000			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	ADDITK	3,089	9,349	303%		16,785	56%	36,810	114,289	310%		200,000	57%		200,000			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	DEBT S	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	BOOKS	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	RET PE	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	EMPLO	0	0	0%		208	0%	0	0	0%		2,500	0%		2,500			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	IN STAT	0	0	0%		0	0%	190	2,402	1,262%		2,500	96%		2,500			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	OUT OF	0	1,660	0%		0	0%	3,969	1,660	42%		5,000	33%		5,000			
2016	010	95	HHS: COMMISSIO	095	HHS: CALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT	MEDICA	0	0	0%		0	0%	0	0	0%		0	0%		0			
2016	010	95	HHS: COMMISS																							

[illegible]

2015	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI3066	SALTED WELLS	010	PERSO	3,789	3,866	102%		3,923	99%	49,156	50,278	102%		50,900	99%		50,900
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI3066	SALTED WELLS	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI3066	SALTED WELLS	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI3198	FUEL DISTRIBUTION	010	PERSO	22,194	22,292	100%		24,902	90%	275,448	302,959	110%		309,061	98%		309,061
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI3198	FUEL DISTRIBUTION	015	PERSO	0	0	0%		0	0%	0	2,310	0%		2,520	92%		2,520
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI3198	FUEL DISTRIBUTION	019	HOLIDA	0	0	0%		0	0%	0	58	0%		58	0%		58
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI5032	OVERSIZE & OVERW	010	PERSO	9,362	9,867	105%		10,494	94%	113,719	126,843	112%		127,471	100%		127,471
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI5032	OVERSIZE & OVERW	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI5033	WELCOME CTRS & R	010	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI5033	WELCOME CTRS & R	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI5033	WELCOME CTRS & R	019	HOLIDA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI5034	LIFT BRIDGE OPERAT	010	PERSO	60,813	67,313	111%		63,958	105%	818,417	855,460	105%		860,729	99%		860,729
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI5034	LIFT BRIDGE OPERAT	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI5034	LIFT BRIDGE OPERAT	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9605	OPS DI5034	LIFT BRIDGE OPERAT	019	HOLIDA	2,127	2,189	103%		2,117	100%	18,753	20,799	111%		18,689	111%		18,689
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3021	TRANS PLANNING BU	010	PERSO	127,083	134,824	109%		139,081	97%	1,577,001	1,701,268	108%		1,726,068	100%		1,726,068
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3021	TRANS PLANNING BU	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3021	TRANS PLANNING BU	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3021	TRANS PLANNING BU	019	HOLIDA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3025	HIGHWAY DESIGN BU	010	PERSO	472,789	488,192	103%		477,131	102%	6,341,046	6,281,738	99%		6,399,273	98%		6,399,273
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3025	HIGHWAY DESIGN BU	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3025	HIGHWAY DESIGN BU	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3025	HIGHWAY DESIGN BU	019	HOLIDA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3028	RIGHT-OF-WAY BURE	010	PERSO	127,024	128,533	101%		134,969	95%	1,586,140	1,649,730	104%		1,685,354	98%		1,685,354
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3028	RIGHT-OF-WAY BURE	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3028	RIGHT-OF-WAY BURE	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3032	ENVIRONMENTAL BU	010	PERSO	63,026	73,007	116%		68,442	107%	853,504	917,332	107%		926,855	99%		926,855
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3032	ENVIRONMENTAL BU	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3032	ENVIRONMENTAL BU	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3032	ENVIRONMENTAL BU	019	HOLIDA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3033	BRIDGE DESIGN BUR	010	PERSO	163,029	173,039	106%		170,528	101%	2,156,615	2,249,089	104%		2,255,818	100%		2,255,818
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3033	BRIDGE DESIGN BUR	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3033	BRIDGE DESIGN BUR	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3033	BRIDGE DESIGN BUR	019	HOLIDA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3034	MATERIALS - RESEAR	010	PERSO	215,239	217,846	101%		225,922	96%	2,620,064	2,723,626	104%		2,750,113	99%		2,750,113
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3034	MATERIALS - RESEAR	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3034	MATERIALS - RESEAR	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3034	MATERIALS - RESEAR	019	HOLIDA	0	586	0%		0	0%	520	586	113%		1,001	59%		1,001
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3035	CONSTRUCTION BUR	010	PERSO	438,748	433,575	99%		454,045	95%	5,655,390	5,801,266	103%		5,852,567	99%		5,852,567
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3035	CONSTRUCTION BUR	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3035	CONSTRUCTION BUR	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3035	CONSTRUCTION BUR	019	HOLIDA	189	0	0%		236	0%	18,457	19,265	104%		23,000	84%		23,000
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9620	PROJEC3036	SPR RESEARCH FUNI	010	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9625	MUNICI2943	APPORTIONMENT A -	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9625	MUNICI2844	SPR PLANNING FUN	010	PERSO	0	0	0%		0	0%	0	0	0%		0	1%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9625	MUNICI2844	SPR PLANNING FUN	015	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9630	CONSTI2929	STATE AID CONSTRU	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9630	CONSTI3049	NON PARTICIPATING	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9640	AERON3030	RIDESHARE-BIKE-PE	010	PERSO	9,905	10,105	102%		10,215	99%	127,964	131,366	103%		131,967	100%		131,967
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9640	AERON3030	RIDESHARE-BIKE-PE	015	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	15	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9640	AERON3030	RIDESHARE-BIKE-PE	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI2055	WELCOME CTRS & R	010	PERSO	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI2055	WELCOME CTRS & R	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI2055	WELCOME CTRS & R	019	HOLIDA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI2055	WELCOME CTRS & R	019	HOLIDA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7022	ADMINISTRATION -	SL010	PERSO	132,828	136,568	103%		138,824	98%	1,672,037	1,741,075	104%		1,747,494	100%		1,747,494
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7022	ADMINISTRATION -	SL017	FT EMP	0	0	0%		0	0%	2,275	1,485	65%		4,200	35%		4,200
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7022	ADMINISTRATION -	SL019	HOLIDA	0	0	0%		0	0%	2,781	1,212	44%		2,500	48%		2,500
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7025	RENEWAL - REPLACE	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7026	CENTRAL OPERATION	010	PERSO	119,250	122,827	103%		128,073	96%	1,550,074	1,580,209	102%		1,664,769	95%		1,664,769
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7026	CENTRAL OPERATION	017	FT EMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7026	CENTRAL OPERATION	019	HOLIDA	2,506	2,910	116%		3,618	80%	27,706	29,738	107%		40,000	74%		40,000
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7027	CENTRAL MAINTENAN	010	PERSO	72,400	72,577	100%		78,937	92%	886,883	955,557	108%		966,959	99%		966,959
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7027	CENTRAL MAINTENAN	017	FT EMP	0	0	0%		0	0%	24,640	14,065	57%		29,400	48%		29,400
2016	17	96	TRANSPORTAT	096	TRANSFULL TIME PERSON	9610	TURNPI7027	CENTRAL MAINTENAN	019	HOLIDA														

2015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9605	OPS DI	5032	OVERSIZE & OVERW	0850	PERSO	5,202	5,179	100%	6,949	75%	37,742	41,341	110%	50,411	82%	50,411	
2015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9605	OPS DI	5033	WELCOME CTRS & R	0500	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9605	OPS DI	5034	LIFT BRIDGE OPERAT	0500	PERSO	12,087	7,263	60%	21,475	34%	111,845	93,536	84%	198,718	47%	198,718
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3021	TRANS PLANNING BU	0500	PERSO	908	29,754	3,275%	25,881	115%	1,080	29,929	2,772%	30,769	97%	30,769
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3022	TRANS PLANNING BU	0500	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3023	HIGHWAY DESIGN BU	0500	PERSO	1,301	1,543	118%	1,714	90%	34,749	26,473	78%	45,725	95%	45,725
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3028	RIGHT-OF-WAY BURE	0500	PERSO	1,898	3,289	173%	5,924	56%	21,818	45,595	209%	68,099	67%	68,099
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3032	ENVIRONMENTAL BU	0500	PERSO	578	1,519	263%	497	305%	14,983	6,603	44%	12,896	51%	12,896
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3033	BRIDGE DESIGN BUR	0500	PERSO	1,172	0	0%	661	0%	10,945	5,526	50%	6,170	90%	6,170
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3034	MATERIALS - RESEAR	0500	PERSO	5,076	3,497	69%	18,203	19%	11,299	27,316	242%	40,515	67%	40,515
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3035	CONSTRUCTION BUR	0500	PERSO	38,959	27,751	71%	32,651	85%	336,081	186,790	56%	281,661	66%	281,661
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3036	SPR RESEARCH FUNI	0500	PERSO	-1,059	2,087	0%	-2,927	0%	14,161	12,504	88%	39,139	32%	39,139
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9620	PROJEC	3060	STICKNEY AVENUE F	0500	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9625	MUNICI	2944	SPR PLANNING FUND	0500	PERSO	1,793	1,352	75%	19,737	17%	10,335	10,939	106%	113,756	10%	113,756
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9625	CONSTR	3039	BETTERMENT	0500	PERSO	0	116	0%	0	0%	30,624	28,471	93%	100,000	28%	100,000
2016	015	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9635	FHWA	3054	CONSOLIDATED FED	0500	PERSO	29,711	2,735	32%	48,658	58%	135,588	64,272	47%	222,055	68%	222,055
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9610	TURNP	2055	WELCOME CTRS & R	0500	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9610	TURNP	7022	ADMINISTRATION -	SL050	PERSO	4,595	5,665	123%	8,571	66%	43,003	64,954	151%	80,211	81%	80,211
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9610	TURNP	7026	CENTRAL OPERATION	0500	PERSO	71,724	70,241	98%	80,493	87%	990,787	922,466	93%	1,111,920	83%	1,111,920
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9610	TURNP	7027	CENTRAL MAINTENAN	0500	PERSO	8,026	0	0%	14,423	0%	47,300	10,333	22%	85,000	13%	85,000
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9610	TURNP	7031	EAST NH TPK BLUE S	0500	PERSO	54,928	56,391	103%	63,534	89%	697,387	689,532	99%	806,652	85%	806,652
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9610	TURNP	7032	EAST NH TPK BLUE S	0500	PERSO	1,456	0	0%	2,639	0%	22,070	0	0%	40,000	0%	40,000
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9610	TURNP	7036	EAST NH TPK SPAUL	0500	PERSO	30,970	31,790	103%	36,584	87%	384,199	388,660	101%	453,845	86%	453,845
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9610	TURNP	7037	EAST NH TPK SPAUL	0500	PERSO	1,858	0	0%	3,440	0%	22,787	8,378	37%	42,179	20%	42,179
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP P	9610	TURNP	7412	TURNPIKE SIGN MAI	0500	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTAT	096	TRANSPART TIME TEMP PERSONNEL TOTALS	096	CATEGORY TOTALS				PERSO	320,728	299,796	93%	451,556	93%	3,811,470	3,800,418	99%	4,933,306	98%	4,933,306
2016	010	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9640	AERONAUTICS	010	OVERT	0	OVERT	0	537	0%	0	0%	3,055	2,416	79%	3,050	79%	3,050
2016	010	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9640	AERONAUTICS	010	OVERT	588	OVERT	399	68%	727	55%	5,664	4,478	79%	6,999	64%	6,999	
2016	010	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9640	AERONAUTICS	010	OVERT	387	OVERT	455	118%	389	117%	2,982	2,792	94%	3,000	93%	3,000	
2016	010	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9699	ARRA S0873	TRANSIT CAPITAL AS	05018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9600	ADMINIS	3038	EXECUTIVE OFFICE	010	OVERT	640	765	120%	707	100%	7,959	8,008	101%	8,801	91%	8,801
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9602	DIVISIO	3001	DIVISION OF FINANCE	018	OVERT	403	2,618	650%	1,009	260%	13,864	22,351	161%	34,701	64%	34,701
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9603	DIV OF	2056	OFFICE OF FEDERAL	018	OVERT	-92	45	0%	0	0%	24	60	246%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9603	DIV OF	3017	HUMAN RESOURCES	018	OVERT	234	634	271%	2,357	27%	5,711	5,726	1,003%	5,750	100%	5,750
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9603	DIV OF	5031	OFFICE OF STWARD	060	OVERT	0	0	0%	1,613	92%	924	57%	1,300	71%	1,300	
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	2073	ASSET MAINTENANCE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	2928	WINTER MAINTENAN	060	OVERT	1,876	5,537	295%	1,429	387%	5,109	2,684	53%	3,891	55%	3,891
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3005	MECHANICAL SERVIC	018	OVERT	3,203	4,216	132%	3,527	120%	50,952	45,927	96%	56,104	82%	56,104
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3007	HIGHWAY MAINTENAN	060	OVERT	39,231	55,606	142%	38,553	144%	555,494	491,711	89%	545,903	90%	545,903
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3008	BRIDGE MAINTENAN	060	OVERT	6,011	10,452	174%	6,233	168%	72,336	73,314	101%	74,999	98%	74,999
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3009	TRAFFIC OPERATION	018	OVERT	19,832	26,604	134%	20,193	132%	289,727	225,661	78%	295,001	76%	295,001
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3011	TURNPIKE BRIDGE M	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3031	REIMBURSABLE MAIN	018	OVERT	38	86	226%	71	120%	106,205	81,669	77%	200,000	41%	200,000
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3048	MAINTENANCE CRITQ	018	OVERT	0	0	0%	0	0%	0	0	0%	100	0%	100
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3050	TURNPIKE SIGN MAI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3052	TRANSPORTATION M	018	OVERT	2,615	1,717	66%	2,716	63%	31,755	33,953	107%	32,999	103%	32,999
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3055	INMATE MAINTENAN	060	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3066	SALTED WELLS	060	OVERT	217	39	18%	283	14%	5,129	6,076	118%	6,711	91%	6,711
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	3198	FUEL DISTRIBUTION	018	OVERT	-284	124	0%	-348	0%	14,680	15,473	105%	18,000	86%	18,000
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	5032	OVERSIZE & OVERW	0810	OVERT	0	10	0%	0	0%	228	29	13%	1,000	3%	1,000
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	5033	WELCOME CTRS & R	0510	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9605	OPS DI	5034	LIFT BRIDGE OPERAT	0810	OVERT	3,362	4,755	141%	7,317	65%	54,165	57,223	106%	117,890	49%	117,890
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3012	MUNICIPAL BRIDGE P	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3021	TRANS PLANNING BU	018	OVERT	1,525	3,222	211%	1,365	236%	44,921	33,695	75%	40,199	84%	40,199
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3022	TRANS PLANNING BU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3023	HIGHWAY DESIGN BU	018	OVERT	12,730	10,013	79%	14,370	70%	159,474	149,986	94%	180,000	93%	180,000
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3028	RIGHT-OF-WAY BURE	018	OVERT	1,900	593	31%	1,611	37%	23,597	11,743	50%	20,000	59%	20,000
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3032	ENVIRONMENTAL BU	018	OVERT	3,089	2,066	67%	4,054	51%	34,814	36,731	106%	45,687	80%	45,687
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3033	BRIDGE DESIGN BUR	018	OVERT	3,922	4,784	122%	4,744	101%	46,372	48,261	104%	56,100	86%	56,100
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3034	MATERIALS - RESEAR	018	OVERT	16,126	15,336	95%	15,633	98%	118,627	101,615	86%	115,000	88%	115,000
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3035	CONSTRUCTION BUR	018	OVERT	68,062	63,415	93%	73,977	86%	524,427	538,038	103%	570,001	94%	570,001
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3036	SPR RESEARCH FUNI	018	OVERT	349	5	2%	775	1%	5,024	29	1%	11,154	0%	11,154
2016	015	96	TRANSPORTAT	096	TRANSOVERTIME TOTALS	9620	PROJEC	3037	STATE AID CONSTRU	018	OVERT	0	0	0%								

2015	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9605	OPS DI5033	WELCOME CTRS & R060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2015	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9605	OPS DI5034	LIFT BRIDGE OPERAT	BENEF	30,205	39,942	132%	31,495	127%	485,869	495,556	102%	506,622	98%	506,622	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03012	MUNICIPAL BRIDGE P	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03021	TRANS PLANNING BUJ	BENEF	51,539	69,397	135%	55,346	125%	776,202	820,007	106%	833,533	98%	833,533	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03022	SPR PLANNING FUND	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03025	HIGHWAY DESIGN BUJ	BENEF	199,527	241,578	121%	199,969	121%	3,168,904	3,097,333	98%	3,175,928	98%	3,175,928	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03028	RIGHT-OF-WAY BURE	BENEF	50,300	62,286	124%	50,250	112%	744,600	802,295	108%	820,828	98%	820,828	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03032	ENVIRONMENTAL BUJ	BENEF	31,290	41,107	131%	33,163	124%	488,282	506,667	104%	517,497	98%	517,497	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03033	BRIDGE DESIGN BUR	BENEF	68,498	83,746	122%	73,076	115%	1,022,320	1,073,387	105%	1,090,651	98%	1,090,651	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03034	MATERIALS - RESEAR	BENEF	94,362	114,819	122%	98,524	117%	1,363,361	1,410,696	103%	1,423,500	99%	1,423,500	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03035	CONSTRUCTION BUR	BENEF	206,649	238,766	116%	213,766	112%	3,024,132	3,084,870	102%	3,128,287	99%	3,128,287	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03036	SPR RESEARCH FUNI	BENEF	-76	78	0%	-375	0%	2,084	338	16%	10,290	3%	10,290	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03037	STATE AID CONSTRU	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9620	PROJ03060	STICKNEY AVENUE F	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9625	MUNICI2842	MUNICIPAL BRIDGE	BENEF	16	7,836	0%	16	0%	0	0	0%	7,836	0%	7,836	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9625	MUNICI2844	SPR PLANNING FUND	BENEF	3,255	1,626	50%	5,987	0%	18,530	39,647	211%	39,647	0%	39,647	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9630	CONST12929	STATE AID CONSTRU	BENEF	48	0	0%	2,952	0%	67	0	0%	4,123	0%	4,123	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9630	CONST13039	BETTERMENT	BENEF	12,407	3,693	30%	35,292	10%	49,322	71,762	145%	140,300	51%	140,300	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9635	FWHA (1843	I-93 CONSTRUCTION	BENEF	5,350	1,335	25%	9,681	14%	24,870	20,519	83%	45,001	46%	45,001	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9635	FWHA (3054	CONSOLIDATED FED	BENEF	9,031	5,861	65%	31,707	58,622	185%	59,249	95%	59,249	98%	59,249	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9640	AERON3030	RIDESHARE-BIKE-P	BENEF	4,350	6,077	140%	4,707	129%	64,807	69,643	107%	70,134	99%	70,134	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9699	ARRA S0878	ALL AREA DISTRIBUT	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP12055	WELCOME CTRS & R	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17022	ADMINISTRATION -	BENEF	67,791	85,163	126%	71,651	119%	1,037,264	1,089,890	105%	1,096,332	99%	1,096,332	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17026	CENTRAL MAINTAIN	BENEF	58,083	78,607	107%	64,217	102%	955,998	977,454	101%	1,068,013	92%	1,068,013	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17027	MUNICIPAL BRIDGE	BENEF	51,106	52,254	102%	53,989	108%	695,628	707,011	102%	724,228	98%	724,228	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17031	EAST NH TPK BLUE	BENEF	27,890	38,654	139%	30,042	129%	492,586	484,341	98%	530,604	91%	530,604	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17032	EAST NH TPK BLUE	BENEF	20,471	25,223	123%	22,312	113%	269,652	288,424	107%	293,903	98%	293,903	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17036	EAST NH TPK SPAUL	BENEF	36,365	40,736	112%	36,224	112%	565,733	538,278	95%	563,533	96%	563,533	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17037	EAST NH TPK SPAUL	BENEF	14,259	27,718	194%	16,647	167%	237,806	278,476	117%	277,625	100%	277,625	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17499	TURNPIKE DEBT SER	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17500	RSA 237.2 I BLUE	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17511	TOLL COLLECTION	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17513	SPAULDING TPK SEC	BENEF	0	0	0%	1,022	0%	0	0	0%	12,262	0%	12,262	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17514	SPAULDING TPK SEC	BENEF	0	0	0%	718	0%	0	0	0%	8,619	0%	8,619	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17526	AUTHORIZED-RSA 23	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17527	AUTHORIZED-RSA 23	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17528	AUTHORIZED-RSA 23	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17529	AUTHORIZED-RSA 23	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17530	AUTHORIZED-TOLL C	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17531	AUTHORIZED-L92C21	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17532	AUTHORIZED-SPAUL	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17533	AUTHORIZED-SPAUL	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17998	DEFAULT ACCOUNTIN	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9610	TURNP17999	DEFAULT ACCOUNTIN	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSBENEFITS TOTALS	9600	ADMIN2991	CATEGORY TOTALS	CONSU	2,637,305	3,274,395	124%	2,767,635	118%	41,202,191	41,736,771	101%	42,605,295	98%	42,605,295	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9600	ADMIN2991	SPECIAL RAILROAD F	CONSU	0	0	0%	5,417	0%	0	0	0%	65,000	0%	65,000	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9640	AERON2049	LAND AND BUILDING	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9640	AERON2058	MAINTENANCE AND	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9640	AERON2916	PUBLIC TRANSPORT	CONSU	0	0	0%	0	0%	1,566	1,190	76%	89,500	1%	89,500	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9600	ADMIN3038	EXECUTIVE OFFICE	CONSU	0	0	0%	0	0%	2,380	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9603	DIV OF 2056	OFFICE OF FEDERAL	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9603	DIV OF 3017	HUMAN RESOURCES	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9603	DIV OF 3027	EMPLOYEE TRAINING	CONSU	3,000	0	0%	7,743	0%	5,775	0	0%	14,905	0%	14,905	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9603	DIV OF 5031	OFFICE OF STAFF	CONSU	0	0	0%	119	0%	0	0	0%	1,425	0%	1,425	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI2007	ASSET MAINTENANC	CONSU	4,622	0	0%	16,872	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI3005	MECHANICAL SERVIC	CONSU	0	0	0%	0	17%	0	0	0%	199	0%	199	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI3008	BRIDGE MAINTENANC	CONSU	0	0	0%	3,162	0	0	0	0%	10,000	0%	10,000	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI3009	TRAFFIC OPERATION	CONSU	0	0	0%	583	0%	0	2,236	0%	7,000	32%	7,000	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI3031	REIMBURSABLE MAIN	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI3048	MAINTENANCE CRIT	CONSU	9,775	16,812	172%	25,455	66%	31,295	35,509	113%	81,489	44%	81,489	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI3052	TRANSPORTATION M	CONSU	0	0	0%	55,270	42,178	76%	54,274	78%	54,274	78%	54,274	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI3066	SALTED WELLS	CONSU	0	0	0%	0	0%	0	0	0%	1,000	0%	1,000	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI3198	FUEL DISTRIBUTION	CONSU	61	0	0%	1,218	0%	2,508	0	0%	50,318	0%	50,318	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI5032	OVERSIZE & OVERLO	CONSU	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI5033	WELCOME CTRS & R	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9605	OPS DI5034	LIFT BRIDGE OPERAT	CONSU	0	0	0%	88	0%	0	0	0%	1,060	0%	1,060	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9620	PROJ03012	MUNICIPAL BRIDGE P	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9620	PROJ03022	SPR PLANNING FUND	CONSU	425,000	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9620	PROJ03032	ENVIRONMENTAL BUJ	CONSU	4,204	6,956	165%	3,989	174%	133,433	94,013	70%	126,587	74%	126,587	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9620	PROJ03034	MATERIALS - RESEAR	CONSU	20,000	0	0%	19,993	0%	20,133	20,125	100%	20,125	100%	20,125	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9620	PROJ03036	SPR RESEARCH FUNI	CONSU	19,598	630	3%	60,450	1%	313,969	313,072	100%	968,432	32%	968,432	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9620	PROJ03037	STATE AID CONSTRU	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9620	PROJ03045	ENVIRONMENTAL CL	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9620	PROJ03060	STICKNEY AVENUE F	CONSU	0	361	0%	417	87%	0	3,712	0%	5,000	74%	5,000	
2016	96	TRANSPORTATION	TRANSCONSULTANTS TO	9625	MUNICI2842	MUNICIPAL BRIDGE	CONSU	0	0	0%	0	0%	8,132	1,260	15%	190,699	1%	190,699	
2016																			

2016	010	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9640 AERON:5411	SKYHAVEN	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9699 ARRA S 0873	TRANSIT CAPITAL ASS	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9600 ADMINIS:0009	UNRESTRICTED INCO	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9600 ADMINIS:3038	EXECUTIVE OFFICE	020 CURRE	687	984	143%	8,074	9,533	118%	9,550	9,550	100%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9600 ADMINIS:3070	HIGHWAY MAINTENAN	020 CURRE	122,763	429,040	349%	140,647	1,756,223	97%	2,072,136	2,072,136	85%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9600 ADMINIS:3071	MOTOR FUEL INVENT	020 CURRE	781,322	1,140,553	146%	15,640,511	11,188,477	72%	16,000,000	16,000,000	90%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9600 ADMINIS:3085	HIGHWAY SAFETY GR	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9600 ADMINIS:5348	PUBLIC EMPLOYEE M	020 CURRE	0	0	0%	102	0	0%	16,887	16,887	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9600 ADMINIS:7998	DEFAULT ACCOUNTIN	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9600 ADMINIS:7999	DEFAULT ACCOUNTIN	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9602 DIVISIO:3001	DIVISION OF FINANCE	020 CURRE	7,100	3,553	50%	105,830	87,685	83%	87,969	87,969	100%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9603 DIV OF 2056	OFFICE OF FEDERAL	020 CURRE	-85	52	0%	1,155	1,049	91%	1,100	1,100	95%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9603 DIV OF 3017	HUMAN RESOURCES	020 CURRE	959	1,753	183%	8,249	7,043	85%	7,250	7,250	97%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9603 DIV OF 3027	EMPLOYEE TRAINING	020 CURRE	14	575.4	123%	695	2,140	308%	7,100	7,100	30%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9603 DIV OF 3031	OFFICE OF STRATEGIC	020 CURRE	498	254	51%	3,311	1,633	49%	1,651	1,651	98%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:0734	ASSET MAINTENANC	020 CURRE	23	0	0%	468	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:2928	WINTER MAINTENANC	020 CURRE	1,799,034	967,559	54%	14,022,971	8,628,472	62%	8,665,325	8,665,325	100%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3005	MECHANICAL SERVIC	020 CURRE	773,726	588,892	76%	7,756,524	6,664,214	86%	8,111,991	8,111,991	92%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3007	HIGHWAY MAINTENAN	020 CURRE	796,076	574,944	72%	3,768,581	3,913,675	104%	4,269,613	4,269,613	95%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3008	BRIDGE MAINTENANC	020 CURRE	104,169	161,184	155%	736,850	706,536	96%	854,811	854,811	93%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3009	TRAFFIC OPERATION	020 CURRE	372,992	698,386	187%	3,034,813	2,491,775	82%	3,556,560	3,556,560	70%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3011	TURNPIKE BRIDGE M	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3031	REIMBURSABLE MAIN	020 CURRE	8,462	7,736	91%	70,325	64,704	92%	1,028,000	1,028,000	92%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3048	MAINTENANCE CRITQ	020 CURRE	0	327	0%	1,325	553	42%	1,140	1,140	49%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3050	TURNPIKE BRIDGE M	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3052	TRANSPORTATION M	020 CURRE	5,140	14,145	275%	29,113	39,976	137%	57,449	57,449	70%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3055	INMATE MAINTENANC	020 CURRE	104	0	0%	344	312	91%	500	500	62%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3066	SALTED WELLS	020 CURRE	0	0	0%	968	960	101%	1,000	1,000	98%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:3198	FUEL DISTRIBUTION	020 CURRE	3,307	567	17%	20,039	17,569	88%	20,000	20,000	88%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:5032	OVERSIZE & OVERW	020 CURRE	0	11	0%	1,107	11	1%	1,500	1,500	1%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:5033	WELCOME CTRS & R	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:5034	LIFT BRIDGE OPERAT	020 CURRE	755	2,753	365%	40,352	38,124	94%	42,952	42,952	89%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9605 OPS DI:5971	GRAFFITI REMOVAL	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3012	MUNICIPAL BRIDGE P	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3013	APPORTMENT A	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3021	TRANS PLANNING BU	020 CURRE	755	1,273	168%	7,499	9,857	132%	12,000	12,000	82%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3022	SPR PLANNING FUND	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3025	HIGHWAY DESIGN BU	020 CURRE	-2,914	6,999	0%	29,247	33,269	114%	35,000	35,000	95%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3028	RIGHT-OF-WAY BURE	020 CURRE	1,881	54	3%	11,570	14,932	129%	16,000	16,000	93%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3032	ENVIRONMENTAL BU	020 CURRE	1,148	1,778	155%	8,919	7,208	81%	7,300	7,300	99%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3033	BRIDGE DESIGN BUR	020 CURRE	1,845	2,230	121%	14,141	14,468	102%	15,000	15,000	96%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3034	MATERIALS - RESEAR	020 CURRE	3,117	14,191	455%	71,041	72,338	102%	80,100	80,100	90%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3035	CONSTRUCTION BUR	020 CURRE	3,456	5,297	153%	28,524	31,599	113%	36,491	36,491	91%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3036	SPR RESEARCH FUNI	020 CURRE	475	915	193%	14,179	3,879	27%	13,986	13,986	28%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9620 PROJ:3060	STICKER REMOVAL F	020 CURRE	822	617	75%	1,942	785	40%	3,000	3,000	26%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9625 MUNICI:2942	MUNICIPAL BLDG	020 CURRE	5,089	0	0%	5,082	2,191	43%	6,387	6,387	34%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9625 MUNICI:2943	APPORTMENT A -	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9625 MUNICI:2944	SPR PLANNING FUND	020 CURRE	527	3,064	582%	12,560	25,094	200%	28,418	28,418	88%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9625 MUNICI:2945	MUNICIPAL AID - FED	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9625 MUNICI:4965	MUNICIPAL FUEL DIST	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9630 CONSTI:2929	STATE AID CONSTRU	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9630 CONSTI:3039	BETTERMENT	020 CURRE	212,962	81,598	38%	208,735	39%	4,674,790	2,060,843	44%	4,581,989	4,581,989	45%
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9630 CONSTI:3049	NON PARTICIPATING	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9630 CONSTI:18910	SS367 CAPITAL INVE	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9635 FHWA 13843	93 CONSTRUCTION	020 CURRE	0	1,843	0%	0	0	0%	21,047	21,047	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9635 FHWA 13054	CONSOLIDATED FEDO	020 CURRE	7,694	418	5%	53,154	0	0%	178,556	178,556	123%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9635 FHWA 13311	NON PAR 133	020 CURRE	0	0	0%	25,841	41,379	160%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9640 AERON:2058	MAINTENANCE AND C	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9640 AERON:3030	RIDESHARE BIKE-P	020 CURRE	41	729	1,792%	308	1,247	404%	3,000	3,000	42%		
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9660 BENEFI:3016	SPECIAL RETIREMEN	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9600 ADMINIS:0009	UNRESTRICTED INCO	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:2055	WELCOME CTRS & R	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7022	ADMINISTRATION -	SLU020 CURRE	8,153	6,961	85%	5,259	132%	77,509	49,106	63%	50,000	50,000	98%
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7025	RENEWAL - REPLACE	020 CURRE	0	0	0%	6,269	4,048	65%	189,846	189,846	22%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7026	CENTRAL MAINTENAN	020 CURRE	11,826	925	8%	11,268	8%	31,486	5,884	28%	30,000	30,000	30%
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7027	CENTRAL MAINTENAN	020 CURRE	6,659	22,062	344%	882,982	608,310	68%	1,029,627	1,029,627	59%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7031	EAST NH TPK BLUE S	020 CURRE	2,659	4,599	17%	13,980	12%	15,466	7,535	49%	23,000	23,000	33%
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7032	EAST NH TPK BLUE S	020 CURRE	17,312	14,782	85%	414,316	290,108	70%	513,894	513,894	56%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7036	EAST NH TPK SPAUL	020 CURRE	1,676	308	18%	9,192	4,881	53%	14,000	14,000	35%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7037	EAST NH TPK SPAUL	020 CURRE	13,876	19,168	138%	281,126	451,513	161%	462,241	462,241	98%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7050	TOLL COLLECTION	020 CURRE	174,997	198,351	113%	2,311,143	2,521,355	109%	2,545,000	2,545,000	99%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7085	SALARY ADJUSTMEN	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7499	TURNPIKE DEBT SER	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7500	RSA 237.2 I BLUE STA	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7607	RSA 237.2 VILLAGE C	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7510	COST OF ISSUING B	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7511	TOLL COLLECTION E	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7513	SPAULDING TPK SEC	020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	96	TRANSPORTATION	TRANSCURRENT EXPENSES	9610 TURNPI:7514	SPAULDING TPK US	4020 CURRE	0	0	0%	0	0	0%	0	0	0%		
2016	017	9																

2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	LAND AND BUILDINGS	CONSTRUCTION		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	LAND AND BUILDINGS	FCLG		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	RENTS		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	TRANSIT		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	EQUIPMENT		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	INDIRECT		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	AUDIT F		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	OWN FI		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	CONTRACT		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	IN STATE		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	OUT OF		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	CONSTRUCTION		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINTENANCE AND	FCLG		0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RENTS		132	0	0%	280	0	3,465	2,420	70%	7,343	33%	7,343	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	HEAT E		188	144	77%	284	59%	2,554	1,804	71%	3,390	55%	3,390	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MAINT		0	0%	0%	0	0%	1,220	285	23%	3,575		3,575	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	STATE		0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	ORGAN		0	0%	2%	0	0%	0	0%	0%	25%	0	25	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	INTRA-J	2,334	0	0%	2,592	0%	5,854	3,216	55%	6,500	49%	6,500		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	EQUIPMENT	0	1,657	904%	183	904%	0	1,657	75%	2,200	75%	2,200		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	SHARE	189	254	134%	329	77%	1,083	842	78%	1,883	45%	1,883		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	TECHNICAL	0	0	0%	145	0%	0	874	0%	1,736	50%	1,736		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	TELECOM	450	280	62%	546	51%	5,438	5,963	110%	6,600	90%	6,600		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	MASTER	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	BOOKS	0	0	0%	0	0%	418	890	213%	1,107	80%	1,107		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	BOARD	0	0	0%	42	0%	0	0	0%	500	0%	500		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	EMPLOY	0	0	0%	0	0%	75	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	IN STATE	20	12	60%	39	31%	186	27	15%	360	8%	360		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	INTRA-J	92,462	167,710	181%	131,300	0%	176,026	230,956	131%	250,000	92%	250,000		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	OUT OF	0	0	0%	25	0%	0	10	0%	30	3%	300		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	INTRA-J	507	1,151	227%	1,150	100%	6,117	13,878	227%	13,878	100%	13,878		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	TRANSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	RENTS	0	0%	0%	0%	236	473	200%	518	91%	518		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	MAINT	0	0%	0%	0%	72,365	0	0%	100,000	0%	100,000		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	STATE I	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	ORGAN	0	0%	0%	0%	6,383	6,404	100%	8,250	78%	8,250		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	INTRA-J	0	1,287	0%	0	3,382	4,339	128%	6,000	72%	6,000		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	EQUIPMENT	2,645	70,843	2,677%	202,240	35%	56,843	122,599	216%	4,344,620		4,344,620	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	CAPITAL	0	0	0%	0	0	0%	0	0%	0	0		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	SHARE	360	484	134%	627	77%	2,062	1,602	78%	3,594	45%	3,594	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	TECHNICAL	1,000	0	0%	49	132	192%	1,150	2,206	192%	56,500		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	TECHNICAL	0	0	0%	2,958	0	135	0%	35,500	0%	35,500		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	TELECOM	206	196	95%	341	57%	2,624	3,683	140%	4,350	85%	4,350	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	INDIRECT	0	0	0%	0	0%	6,020	30,569	508%	34,569	88%	34,569	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	AUDIT F	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	OWN FI	0	0	0%	0	0%	1,667	0	0%	20,000	0%	20,000	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	CONTRACT	0	2,783	0%	0	0%	16,697	11,684	70%	563,813	2%	563,813	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	BOOKS	0	0	0%	0	0%	0	0	0%	100	0%	100	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	EMPLOY	0	0	0%	0	0%	175	0	0%	500	0%	500	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	TRAINING	0	0	0%	2,083	0	0	0	25,000	0%	25,000		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	IN STATE	0	0	0%	0	0%	188	675	358%	1,250	54%	1,250	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	GRANT	760,821	392,179	52%	1,247,315	31%	7,160,235	4,930,857	69%	11,738,727	42%	11,738,727	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	GRANT	0	0	0%	0	0%	0	0	0%	300,160	0%	300,160	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	OUT OF	0	0	0%	0	0%	817	779	95%	3,750	21%	3,750	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	CONTRACT	6,022	22,335	371%	133,117	0%	112,159	672,669	600%	2,479,349	27%	2,479,349	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	6,000	0%	6,000	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	INTRA-J	203	4,670	2,300%	4,666	100%	2,436	55,996	2,299%	55,996	100%	55,996	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	TRANSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	PUBLIC TRANSPORTATION	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	022	RENTS	0	0%	0%	354	354	100%	400	89%	400		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	025	STATE I	0	0%	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	026	ORGAN	0	0%	0%	0	0	0%	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	029	INTRA-J	7,532	2,117	28%	7,541	28%	15,181	15,200	100%	15,200	100%	15,200
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	030	EQUIPMENT	0	0%	0%	33	0	0	400	0%	400		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	031	CONTRACT	6	134%	58	148%	350	272	78%	571		571	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	035	TECHNICAL	0	0%	0%	53	0	603	95%	637		637	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	037	TELECOM	99	70	71%	124	56%	1,198	1,155	96%	1,500	77%	1,500
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	040	INDIRECT	0	0%	0%	500	0	0	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	057	BOOKS	0	0%	0%	0	0	0	0	0%	0	0	
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	066	EMPLOY	0	0%	17	0%	0	0	200	0%	200		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	070	IN STATE	0	0%	8	0%	0	0	100	0%	100		
2016	2016	010	96	TRANSPORTATION	OTHER	AERONAUTICS	RAILROAD	072	GRANT	0	0%</									

2015	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 3027	EMPLOYEE TRAINING	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2015	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 3027	EMPLOYEE TRAINING	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 3027	EMPLOYEE TRAINING	081	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 3027	EMPLOYEE TRAINING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	025	STATE I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	026	ORGAN	0	578.0%	0.0%	878	908	103%	916	99%	916					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	030	EQUIPN	0	0.0%	0.0%	180	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	037	TECHN	292	0.0%	0.0%	292	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	039	TELECO	141	178	127%	360	50%	1,722	2,156	49%	4,400					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	044	OWN FI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	066	EMPLE	0	0.0%	0.0%	900	300	33%	300	100%	300					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	070	IN STAT	0	2.0%	0.0%	103	45	44%	83	54%	83					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9603	DIV OF 5031	OFFICE OF STEWARD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0					
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	047	OWN FI	56,459	0.0%	118,652	0.0%	0.0%	0.0%	0.0%	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	048	CONTR	0	0.0%	67,413	0.0%	0.0%	0.0%	0.0%	1	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	401	LAND IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2073	ASSET MAINTENANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0				
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	022	RENTS	3,700	21,623	584%	2,996	722%	8,740	207	86%	7,077	811			
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	023	HEAT E	172	20,806	12,119%	204	10,195%	716,651	642,125	90%	851,917	75%	851,917		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	024	MAINT F	0	0.0%	0.0%	2,905	2,525	87%	2,812	90%	2,812	0			
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	030	EQUIPN	5,131	49,054	956%	14,383	281%	108,435	172,811	159%	303,964	57%	303,964		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	037	TECHN	0	25,146	0%	0	603%	0	28,206	0%	50,000	0%	50,000		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	039	TELECO	3,356	1,600	48%	4,999	32%	77,217	74,799	97%	115,018	65%	115,018		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	047	OWN FI	1,435	1,529	107%	2,360	65%	6,263	4,652	74%	10,300	45%	10,300		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	048	CONTR	1,042	732	70%	1,042	70%	20,589	18,566	90%	20,600	90%	20,600		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	070	IN STAT	114	494	434%	176,634	105,222	60%	137,540	77%	137,540	0	137,540		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	103	CONTR	0	6,846	0%	0.0%	21,288	51,168	240%	55,206	93%	55,206	0		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	2928	WINTER MAINTENANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	022	RENTS	861	669	78%	1,207	55%	22,383	28,673	128%	31,374	91%	31,374		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	023	HEAT E	6,589	2,780	42%	9,714	29%	42,538	35,589	84%	62,710	57%	62,710		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	024	MAINT F	2,272	1,609	71%	27,349	8%	30,990	154,927	500%	373,089	42%	373,089		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	025	STATE I	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	026	ORGAN	500	0.0%	0.0%	500	0%	500	75	15%	500	15%	500		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	028	TRANSI	53,907	25,088	47%	65,167	38%	319,325	302,365	95%	386,027	78%	386,027		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	030	EQUIPN	864,127	1,161,454	134%	876,372	133%	3,367,987	2,715,877	81%	3,415,711	80%	3,415,711		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	037	TECHN	4,180	1,016	24%	3,076	33%	9,171	6,671	73%	6,750	99%	6,750		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	038	TECHN	834	3,455	414%	1,800	193%	64,568	73,196	113%	139,382	53%	139,382		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	039	TELECO	1,784	1,293	72%	3,409	38%	17,398	18,191	105%	33,250	55%	33,250		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	047	OWN FI	3,326	1,300	39%	4,231	31%	22,620	23,573	104%	28,773	82%	28,773		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	048	CONTR	8,185	375	5%	26,815	1%	13,736	8,819	84%	45,000	20%	45,000		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	049	OWN FI	75	75	100%	333	23%	180	180	100%	799	23%	799		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	066	EMPLE	20,389	310	2%	3,548	9%	22,989	2,764	12%	4,000	69%	4,000		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	070	IN STAT	53	32	61%	128	25%	415	346	84%	1,000	35%	1,000		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	080	OUT OF	0	0.0%	0.0%	0	0.0%	380	0.0%	0.0%	3,247	0%	3,247		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	103	CONTR	262	622	238%	522	119%	3,256	3,333	102%	6,500	51%	6,500		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	400	CONST	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3005	MECHANICAL SERVICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3007	HIGHWAY MAINTENANCE	022	RENTS	1,077	957	528	958	418	55%	3,694	3,145	958	3,285	100%	3,285	100%
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3007	HIGHWAY MAINTENANCE	023	HEAT E	108,874	100,906	93%	161,467	62%	792,284	666,175	84%	1,175,004	57%	1,175,004		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3007	HIGHWAY MAINTENANCE	024	MAINT F	4,957	21,045	425%	5,126	41%	183,547	150,274	82%	189,811	79%	189,811		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3007	HIGHWAY MAINTENANCE	025	STATE I	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3007	HIGHWAY MAINTENANCE	030	EQUIPN	22,918	179,438	783%	86,508	207%	210,744	433,515	206%	795,506	54%	795,506		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3007	HIGHWAY MAINTENANCE	037	TECHN	1,908	0.0%	0.0%	1,320	0%	6,937	1,749	25%	4,800	36%	4,800		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3007	HIGHWAY MAINTENANCE	038	TECHN	0	0.0%	0.0%	0.0%	0%	365	526	144%	1,000	53%	1,000		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3007	HIGHWAY MAINTENANCE	039	TELECO	21,397	10,218	48%	19,663	52%	132,360	121,584	92%	121,637	100%	121,637		
2016	15	96	TRANSPORTATION	TRANSPORTATION	9605	OPS DI	3007	HIGHWAY MAINTENANCE	047	OWN FI	46,350	11,986	26%	38									

2015	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3009	TRAFFIC OPERATION	066	EMPLE	720	4,475	622%	2,878	156%	2,040	6,850	336%	8,153	84%	8,153	
2015	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3009	TRAFFIC OPERATION	070	IN STAT	9	62	713%	11	582%	20,392	9,880	48%	25,000		25,000	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3009	TRAFFIC OPERATION	080	OUT OF	0	0%	292	0%	0	3,450	0%	3,501	99%	3,501	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3009	TRAFFIC OPERATION	103	CONTR	449	152	34%	380	40%	2,802	2,045	73%	2,367	86%	2,367
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3009	TRAFFIC OPERATION	400	CONST	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3009	TRAFFIC OPERATION	401	LAND IN	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3009	TRAFFIC OPERATION	404	INTRA I	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3009	TRAFFIC OPERATION	409	TRANSI	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3009	TRAFFIC OPERATION	999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M022	RENTS	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M023	HEAT E	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M024	MAINT	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M025	STATE I	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M030	EQUIPM	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M047	OWN FI	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M048	CONTR	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M070	IN STAT	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M400	CONST	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3011	TURNPIKE BRIDGE	M999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	022	RENTS	0	0%	0	0%	51,517	321	1%	1,000,000	0%	1,000,000	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	023	HEAT E	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	024	MAINT	0	0%	0	0%	7,662	15	0%	20,000	0%	20,000	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	025	STATE I	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	030	EQUIPM	0	0%	0	0%	0	5,400	0%	7,000	77%	7,000	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	033	LAND A	0	0%	0	0%	0	0	0%	50,000	0%	50,000	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	047	OWN FI	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	048	CONTR	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	070	IN STAT	0	0%	0	0%	7,342	1,592	22%	50,000	3%	50,000	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	400	CONST	-132,471	0%	-1,767,379	0%	175,021	114,500	65%	2,335,064	5%	2,335,064	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3031	REIMBURSABLE MAIN	999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	022	RENTS	0	0%	0	0%	-2,156	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	024	MAINT	0	0%	0	0%	0	0	0%	1,000	0%	1,000	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	030	EQUIPM	670	0%	0	0%	13,223	43,015	325%	53,070	81%	53,070	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	037	TECHNI	0	0%	0	0%	0	0	0%	100	0%	100	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	038	TECHNI	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	039	TELEC	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	047	OWN FI	9,925	11,100	112%	34,617	32%	47,175	155,084	329%	164,533	94%	164,533
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	048	CONTR	114,981	21,160	18%	442,330	5%	152,620	180,616	118%	587,126	31%	587,126
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	068	REMU	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	070	IN STAT	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	400	CONST	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3048	MAINTENANCE CRITQ	999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3050	TURNPIKE SIGN MAIN	022	RENTS	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3050	TURNPIKE SIGN MAIN	024	MAINT	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3050	TURNPIKE SIGN MAIN	030	EQUIPM	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3050	TURNPIKE SIGN MAIN	070	IN STAT	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3050	TURNPIKE SIGN MAIN	400	CONST	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3050	TURNPIKE SIGN MAIN	999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	022	RENTS	3,111	519	17%	3,865	13%	21,982	26,669	121%	27,311	98%	27,311
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	023	HEAT E	1,638	2,031	124%	3,031	67%	20,804	24,059	116%	38,500	62%	38,500
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	024	MAINT	14,821	4,008	27%	43,309	27%	61,165	162,190	265%	178,736	91%	178,736
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	025	STATE I	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	026	ORGAN	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	028	TRANSI	17,124	4,953	29%	21,900	23%	90,721	82,470	91%	116,023	71%	116,023
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	030	EQUIPM	4,439	9,261	217%	5,582	121%	29,520	24,735	84%	38,680	64%	38,680
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	037	TECHNI	43,681	26,316	60%	108,493	24%	71,125	72,013	101%	175,339		175,339
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	038	TECHNI	5,513	2,809	51%	21,355	13%	31,695	94,640	299%	122,773	77%	122,773
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	039	TELEC	3,790	2,244	59%	3,665	61%	59,565	56,611	95%	57,600	98%	57,600
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	047	OWN FI	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	048	CONTR	1,154	1,437	124%	245	58%	8,528	1,437	17%	1,810	79%	1,810
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	064	RET PE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	066	EMPLE	0	810	0%	0	0%	1,339	2,710	202%	2,760	98%	2,760
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	070	IN STAT	114	0%	0	0%	142	1,121	788%	1,209	93%	1,209	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	080	OUT OF	0	215	0%	85	253%	0	955	0%	1,020	94%	1,020
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	103	CONTR	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	400	CONST	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3052	TRANSPORTATION M	999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3055	INMATE MAINTENANC	022	RENTS	0	0%	0	0%	15,000	15,000	100%	15,000	100%	15,000	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3055	INMATE MAINTENANC	024	MAINT	438	0%	0	0%	438	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3055	INMATE MAINTENANC	030	EQUIPM	0	4,387	0%	0	0%	3,300	4,887	148%	5,000	98%	5,000
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3055	INMATE MAINTENANC	039	TELEC	0	22	0%	125	17%	0	261	0%	1,500	17%	1,500
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3055	INMATE MAINTENANC	070	IN STAT	-52	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3055	INMATE MAINTENANC	400	CONST	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3055	INMATE MAINTENANC	999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	15	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DI3066	SALTED WELLS	022	RENTS	0	0%									

2015	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE070	IN STAT	0	0	0	0%	67	0%	0	-35	0%	800	4%	800	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE080	OUT OF	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE401	LAND IN	0	0	20	0%	0	0%	971	873	90%	2,425	36%	2,425	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BI022	RENTS	20	131	85%	0%	1,644	1,705	104%	1,865	91%	1,865	91%	1,865	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ025	STATE I	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BU030	EQUIP	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ037	TECHN	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUJ038	TECHN	0	0	0	0%	45	0%	0	300	0%	300	0%	300	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ039	TELECO	979	609	62%	1,231	9,543	11,552	121%	12,000	96%	12,000	96%	12,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ047	OWN FI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ048	CONTR	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ064	RET PE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ066	EMPLO	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ070	IN STAT	26	14	0%	0%	450	60	13%	250	24%	250	24%	250	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ080	OUT OF	406	435	0%	0%	1,522	715	47%	1,642	57%	1,642	57%	1,642	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ400	CONST	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ401	LAND IN	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ406	ENVIRC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BIJ999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR022	RENTS	156	172	110%	226	2,148	1,778	83%	3,112	57%	3,112	57%	3,112	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR024	MAINT	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR025	STATE I	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR026	ORGAN	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR030	EQUIP	0	2,086	0%	539	5,641	90%	6,471	87%	6,471	87%	6,471		
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR037	TECHN	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR038	TECHN	0	11,600	0%	0	30,000	43,650	146%	45,900	95%	45,900	95%	45,900	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR039	TELECO	1,018	864	85%	1,366	11,370	14,458	127%	15,250	95%	15,250	95%	15,250	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR057	BOOKS	0	0	0	0%	3,684	0	0%	1,000	0%	1,000	0%	1,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR064	RET PE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR070	IN STAT	0	0	0	0%	21	0%	0	250	0%	250	0%	250	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR080	OUT OF	0	0	0	0%	83	0	0%	1,000	0%	1,000	0%	1,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR400	CONST	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR022	RENTS	212	186	88%	257	2,472	2,374	96%	2,987	97%	2,987	97%	2,987	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR024	MAINT	2,662	12,885	484%	9,386	12,385	132%	43,283	96%	43,283	96%	43,283		
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR025	STATE I	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR028	TRANSI	34,319	15,288	45%	43,106	173,713	161,467	93%	218,189	74%	218,189	74%	218,189	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR030	EQUIP	1,220	0	0%	903	33,227	24,527	74%	24,600	100%	24,600	100%	24,600	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR037	TECHN	0	250	0%	0	1,462	1,985	136%	1,985	100%	1,985	100%	1,985	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR038	TECHN	750	0	0%	321	2,689	1,061	39%	1,150	92%	1,150	92%	1,150	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR039	TELECO	2,001	1,894	95%	2,490	20,900	25,481	122%	26,000	98%	26,000	98%	26,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR047	OWN FI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR057	BOOKS	0	1,116	0%	0	7,449	7,000	94%	7,000	100%	7,000	100%	7,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR064	TECHN	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR070	IN STAT	1,064	1,064	0%	1,104	7,084	7,180	101%	7,365	101%	7,365	101%	7,365	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR103	CONSTR	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR022	RENTS	187	187	100%	219	6,245	6,245	100%	7,297	86%	7,297	86%	7,297	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR024	MAINT	0	387	0%	233	1,206	0	0%	2,800	43%	2,800	43%	2,800	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR025	STATE I	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR030	EQUIP	8,530	0	0%	4,719	0	0%	3,829	26%	8,302	46%	8,302		
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR037	TECHN	0	3,743	0%	0	247	3,963	1,601%	5,000	79%	5,000	79%	5,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR038	TECHN	925	0	0%	2,100	925	1,083	117%	2,100	52%	2,100	52%	2,100	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR039	TELECO	1,710	1,222	71%	2,330	17,617	21,418	122%	24,000	89%	24,000	89%	24,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR057	BOOKS	0	1,206	0%	1,307	1,307	100%	1,600	100%	1,600	100%	1,600	100%	1,600
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR064	RET PE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR066	EMPLO	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR070	IN STAT	19,885	20,092	101%	17,865	217,045	187,703	96%	195,000	96%	195,000	96%	195,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR080	OUT OF	0	475	0%	83	0	475	0%	1,000	48%	1,000	48%	1,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR102	CONTR	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3036	SPR RESEARCH FUNI026	ORGAN	0	0	0	0%	49,000	54,000	110%	54,000	100%	54,000	100%	54,000	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3036	SPR RESEARCH FUNI030	EQUIP	0	0	0	0%	70	-92	-132%	48,088	0%	48,088	0%	48,088	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3036	SPR RESEARCH FUNI037	OWN FI	0	0	0	0%	20	0	0%	6,500	0%	6,500	0%	6,500	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3036	SPR RESEARCH FUNI038	TECHN	0	0	0	0%	1,021	0	0%	4,714	0%	4,714	0%	4,714	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3036	SPR RESEARCH FUNI039	TELECO	9	112	1,197%	392	35	739	2,109%	1,465	50%	1,465	50%	1,465	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3036	SPR RESEARCH FUNI041	AUDIT	0	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3036	SPR RESEARCH FUNI048	CONTR	0	42,139	0%	0	11,512	45,832	398%	115,488	40%	115,488	40%	115,488	
2016	15	96	TRANSPORTATI0096	TRANSSALL OTHER	9620	PROJEC3036	SPR RESEARCH FUNI052	MASTEI	0	0	0	0%	0	0	0%	0	0%	0</			

2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7031	EAST NH TPK BLUE S047	OWN FI	0	845.0%	0.0%	2,079	3,763.181%	4,000.94%	4,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7031	EAST NH TPK BLUE S048	CONTR	4,651	2,294.49%	7,091.32%	45,838	16,269.35%	69,886.23%	69,886
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7031	EAST NH TPK BLUE S064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7031	EAST NH TPK BLUE S070	IN STAT	0	0.0%	0.0%	1,240	1,300.105%	2,000.65%	2,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7031	EAST NH TPK BLUE S103	CONTR	1,045	80.8%	906.9%	5,306	2,256.43%	4,600.49%	4,600
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7031	EAST NH TPK BLUE S400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7031	EAST NH TPK BLUE S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S022	RENTS	140	199.143%	132.150%	285,933	147,737.52%	271,126.54%	271,126
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S023	HEAT E	7,383	8,117.110%	8,262.98%	19,156	108,539.91%	133,341.81%	133,341
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S024	MAINT	0	197.0%	0.0%	1,069	414.39%	7,485.6%	7,485
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S030	EQUIP	0	8,893.0%	0.0%	14,780	91,637.620%	250,886.37%	250,886
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S037	TECHN	0	0.0%	67.0%	0	750.0%	800.94%	800
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S038	TECHN	0	0.0%	33.0%	0	342.0%	400.86%	400
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S039	TELECO	256	205.80%	844.24%	3,554	2,839.80%	11,700.24%	11,700
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S047	OWN FI	854	861.101%	1,838.47%	3,718	6,750.182%	8,000.84%	8,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S048	CONTR	3,750	6,317.168%	15,576.0%	21,063	26,510.126%	87,405.0%	87,405
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S068	RENUM	0	0.0%	250.0%	0	0.0%	3,000.0%	3,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S070	IN STAT	2	0.0%	2.0%	2,327	1,198.51%	3,100.39%	3,100
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S103	CONTR	1,815	12,465.687%	6,228.200%	9,150	27,184.297%	31,400.87%	31,400
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S255	COST C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S400	CONST	0	0.0%	0.0%	7,589	4,000.53%	6,000.67%	6,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7032	EAST NH TPK BLUE S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL023	HEAT E	6,030	2,782.46%	10,586.26%	62,442	50,070.80%	109,650.46%	109,650
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL024	MAINT	0	0.0%	0.0%	20	0.0%	1,500.0%	1,500
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL030	EQUIP	2,685	0.0%	1,931.0%	3,476	2,497.72%	2,500.100%	2,500
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL037	TECHN	0	0.0%	0.0%	5,661	0.0%	500.0%	500
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL038	TECHN	0	0.0%	33.0%	0	0.0%	400.0%	400
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL039	TELECO	758	440.58%	825.53%	5,978	5,138.86%	6,500.79%	6,500
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL047	OWN FI	381	530.139%	409.130%	3,729	3,523.94%	4,000.88%	4,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL048	CONTR	0	552.0%	0.0%	3,721	5,551.149%	13,940.40%	13,940
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL070	IN STAT	174	86.50%	235.37%	2,222	1,207.54%	3,000.40%	3,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL103	CONTR	0	0.0%	0.0%	2,394	466.19%	2,800.17%	2,800
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL400	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7036	EAST NH TPK SPAUL999	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL022	RENTS	2,368	2,712.115%	1,677.162%	183,661	122,463.67%	130,080.94%	130,080
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL023	HEAT E	10,641	8,526.80%	20,557.41%	93,179	90,757.97%	180,000.50%	180,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL024	MAINT	0	892.0%	0.0%	2,953	2,141.72%	8,398.25%	8,398
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL030	EQUIP	429,813	82,184.19%	554,940.15%	750,155	747,640.100%	968,539.77%	968,539
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL037	TECHN	0	0.0%	0.0%	1,711	750.44%	1,800.42%	1,800
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL038	TECHN	0	0.0%	33.0%	0	342.0%	400.86%	400
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL039	TELECO	302	353.117%	1,496.24%	3,331	3,194.96%	16,500.19%	16,500
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL047	OWN FI	264	791.299%	337.235%	1,649	1,872.114%	2,100.89%	2,100
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL048	CONTR	2,775	2,714.98%	13,184.98%	18,187	20,886.115%	86,445.0%	86,445
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL068	RENUM	0	0.0%	250.0%	0	0.0%	3,000.0%	3,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL070	IN STAT	0	4.0%	0.0%	2,829	1,347.48%	4,000.34%	4,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL103	CONTR	1,070	18,464.1,726%	2,607.708%	13,992	30,568.218%	34,100.90%	34,100
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL400	CONST	14,875	11,916.80%	21,853.55%	36,064	20,770.58%	52,981.9%	52,981
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7037	EAST NH TPK SPAUL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 022	RENTS	0	111.0%	125.89%	0	533.0%	1,500.36%	1,500
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 023	HEAT E	1,285	1,365.106%	2,403.57%	9,902	13,093.132%	18,510.71%	18,510
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 024	MAINT	67,474	285,888.424%	225,186.0%	1,183,612	2,123,853.79%	3,950,162.54%	3,950,162
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 025	ORGAN	0	0.0%	0.0%	17,500	25,000.143%	30,000.0%	30,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 068	RENUM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 080	OUT OF	0	0.0%	0.0%	472	0.0%	9,000.0%	9,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 102	CONTR	1,017.324	561,994.55%	1,650,996.34%	6,270.368	6,790,881.108%	10,176,062.67%	10,176,062
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 103	CONTR	40	631.1,573%	1,448.44%	247	1,595.646%	8,900.18%	8,900
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7050	TOLL COLLECTION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7085	SALARY ADJUSTMEN219	SALARY	0	0.0%	0.0%	0	0.0%	859,682.0%	859,682
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7085	SALARY ADJUSTMEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7086	BENEFIT ADJUSTMEN219	SALARY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7086	BENEFIT ADJUSTMEN220	BENEFIT	0	0.0%	92,119.0%	0	0.0%	1,105,426.0%	1,105,426
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7086	BENEFIT ADJUSTMEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7499	TURNPIKE DEBT SER022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7499	TURNPIKE DEBT SER027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7499	TURNPIKE DEBT SER030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7499	TURNPIKE DEBT SER040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7499	TURNPIKE DEBT SER041	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7499	TURNPIKE DEBT SER044	DEBT S	164,493	94,330.57%	169,596.56%	43,646.130	41,130,341.94%	45,000,000.91%	45,000,000
2016	017	96	TRANSPORTAT	096	TRANSALL OTHER	9610	TURNPI7499	TURNPIKE DEBT SER048	CONTR	0	0.0%	0.0%	0			

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